River Corridor Closure Contract

FY 2007/2008 Contractor Performance Plan

September 2006

Washington Closure Hanford

Prepared for the U.S. Department of Energy, Richland Operations Office
Office of Assistant Manager for River Corridor

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REVISION HISTORY

Revision	Date	Reason for revision	Revision initiator
0	09/2006	Initial issuance	NA

1.0 OVERVIEW

This Contractor Performance Plan (CPP) is a detailed execution plan covering fiscal years 2007 and 2008 (FY07/08) that implements the Integrated Project Baseline (IPB) in a more aggressive cost and schedule approach. The CPP is a Washington Closure Hanford (WCH) internal working document that is utilized to develop and implement work packages and day-to-day activities within the framework of the IPB but on an accelerated timeline, cost-effective approach, and at a lower level of the work breakdown structure (WBS).

The CPP document is comprised of two volumes: Volume 1 summarizes and graphically shows the CPP financial and schedule detail that is found in this Volume 2. It also provides River Corridor Closure (RCC) background information, identifies basis and assumptions, discusses the risk management approach, and includes major procurements within the subcontract strategy. Volume 1 is published in hard copy.

This Volume 2 of the FY07/08 CPP contains detailed cost, schedule, staffing, and other miscellaneous information for each project and includes functional organization requirements. Volume 2 is not published in hard copy. It is accessible electronically only and can be found at: <http://wch.erc.rl.gov/projmgmt/>. The six sections that make up Volume 2 are:

- D4 Closure Project
- Reactor ISS Closure Project
- Field Remediation Closure Project
- Waste Operations Project
- End State and Final Closure Project
- Mission/General Support.

Within each of the six project sections, the following project-specific information is provided:

- A bar chart that compares CPP EACs to IPB budget values for FY06, FY07, and FY08.
- Forecast Baseline table (tabular format) that displays WBS level 5 EAC information by (1) summary inception to date (ITD) through FY06; (2) detailed FY07 information broken out by hours (non-manual and manual) and cost category (labor, other direct costs, and subcontract); and summary FY08 data. Fiscal year information is provided for both IPB budget value and CPP EAC data.
- Forecast Expenditure Plan table that displays WBS level 2 project EAC expenditures by cost category (labor, other direct costs, and subcontracts) by (1) summary ITD through FY06; (2) detailed FY07 data broken out by month; (3) summary FY08; and (4) ITD EAC through FY08.
- WBS listing that identifies planned scope for FY07. The WBS level 7 numbers are hyperlinked to the respective WBS scope statements that reside in the IPB Volume 1, Rev. 0 document.
- TPA and performance fee milestone tables that list FY07/08 milestones.
- P3 schedules that show WBS level 7 activities planned for FY07/08.

- Four project metrics are included that show:
 - Planned building demolition/loadout completions (D4 Project).
 - Planned waste site completions (FR Project).
 - Planned waste site loadout tonnage (FR Project).
 - Planned ERDF disposal tonnage (Waste Operations Project).
- Staffing Plan graph that depicts total, manual, and non-manual staffing requirements (FTEs/hours) per month for FY07. Summary ITD through FY06 data is also provided, along with FY08 data.
- Staffing Forecast by Resource table that depicts detailed 12-month labor resource requirements by FTE (e.g., safety, field support, design engineers, etc.) estimated for FY07. Summary FY08 FTE data is also provided.
- Subcontracts Planned table that identifies the major planned subcontracts for FY07. Dates for award and completion, along with EAC data, are included.
- Government Furnished Services and Information (GFS/I) table that identifies RL-required actions during FY07.

2.0 D4 CLOSURE PROJECT

Note: Dollars do not include fee and pension.

Cost/Staff Forecast

1.01 D4-D4 Closure Contractor Performance Plan

CPP Forecast Through FY 2008 (Costs in \$000)

WBS and Description	EAC Through FY06	IPB Value Through FY06	FY 2007 Forecast Detail							FY07 IPB Value	ITD EAC Through FY07	ITD IPB Value Through FY07	FY08 EAC Total	FY08 IPB Value	ITD EAC Through FY08	ITD IPB Value Through FY08
			HOURS			COSTS										
			Non Manual	Manual	Total	Labor	Material/ Eqpt/Oth	SC	FY07 EAC Total							
1.01.01.02.07 D4-Buildings-100 D Area	1	96	0	0	0	0	0	0	0	0	1	96	0	0	1	96
1.01.01.03.07 D4-Buildings-100 F Area	0	0	0	0	0	0	0	0	0	0	0	0	0	1,059	0	1,059
1.01.01.04.07 D4-Buildings-100 H Area	0	0	0	0	0	0	0	0	0	0	0	0	0	42	0	42
1.01.01.04.10 D4-Retention Basins-100 H	0	0	2,431	15,229	17,660	813	0	19	832	802	832	802	0	0	832	802
1.01.01.05.07 D4-Buildings-100 K Area	621	920	527	3,491	4,018	185	0	4	188	93	809	1,012	3,051	6,114	3,859	7,126
1.01.01.05.10 D4-Retention Basins-100 K	0	0	0	0	0	0	0	0	0	0	0	0	1,190	6,738	1,190	6,738
1.01.01.06.07 D4-Buildings-100 N Area	4,921	7,848	26,235	67,855	94,090	4,671	340	6,479	11,489	18,257	16,410	26,105	11,508	14,668	27,917	40,773
1.01.01.06.08 D4-Remaining Facilities-100	1,107	2,069	6,314	22,978	29,292	1,397	0	132	1,529	2,589	2,636	4,658	1,212	1,496	3,849	6,154
1.01.01.06.10 D4-Retention Basins-100 N	27	0	1,797	10,269	12,066	558	0	19	577	1,921	605	1,921	536	274	1,140	2,194
1.01.01.75.25 D4-Non-Site Specific Suppo	739	2,530	21,743	0	21,743	1,339	0	258	1,597	2,088	2,336	4,617	1,417	2,719	3,753	7,337
1.01.01 D4-100 Area	7,416	13,461	59,047	119,822	178,869	8,962	340	6,910	16,212	25,751	23,628	39,212	18,913	33,109	42,541	72,321
1.01.03.01.07 D4-Buildings-324 Building	1,468	1,627	29,740	23,231	52,971	2,962	0	0	2,962	3,625	4,430	5,252	2,923	2,612	7,353	7,864
1.01.03.02.07 D4-Buildings-327 Building	1,058	1,601	8,145	6,690	14,835	829	0	0	829	1,088	1,887	2,689	4,753	6,024	6,639	8,713
1.01.03.75.25 D4-Non Site Specific Suppo	2,491	2,181	26,589	0	26,589	1,648	0	604	2,252	3,319	4,744	5,501	3,029	3,423	7,773	8,923
1.01.03 D4-324/327 Area	5,017	5,410	64,474	29,921	94,395	5,439	0	604	6,043	8,032	11,060	13,441	10,705	12,059	21,765	25,500
1.01.04.01.07 D4-Buildings-300 Area Sites	5,279	37,648	3,686	108,371	112,057	5,034	0	0	5,034	38,347	10,313	75,995	6,370	17,380	16,684	93,374
1.01.04.01.08 D4-Remaining Facilities-300	7	124	0	0	0	0	0	0	0	0	7	124	0	0	7	124
1.01.04.75.25 D4-Non Site Specific Suppo	5,240	2,770	42,012	0	42,012	2,396	0	3,179	5,575	2,382	10,815	5,152	4,795	3,931	15,609	9,083
1.01.04 D4-300 Area Sites	10,526	40,541	45,698	108,371	154,069	7,430	0	3,179	10,609	40,729	21,135	81,270	11,165	21,311	32,300	102,581
1.01.05.01.07 D4-Buildings 400 Area	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.01.05.75.25 D4-Non-Site Specific Suppo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.01.05 D4-400 Area	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.01.06.01.11 D4-100 Area S&M	1,020	1,125	4,327	10,397	14,724	687	0	52	739	1,059	1,759	2,184	762	1,124	2,520	3,308
1.01.06.01.12 D4-200 Area S&M	0	156	0	0	0	0	0	0	0	147	0	303	0	153	0	457
1.01.06.01.13 D4-300 Area S&M	3,945	8,117	19,203	31,645	50,848	2,678	0	1,322	4,000	7,676	7,945	15,793	4,124	7,990	12,070	23,783
1.01.06.01.14 D4-400 Area S&M	7	129	0	2,706	2,706	118	0	0	118	121	125	250	122	126	247	376
1.01.06.01.15 D4-600 Area S&M	23	47	0	1,354	1,354	57	0	0	57	47	80	93	58	48	138	142
1.01.06 D4-S&M	4,995	9,573	23,530	46,102	69,632	3,540	0	1,373	4,914	9,050	9,909	18,623	5,066	9,442	14,975	28,065
1.01.07.01.16 D4-100 Area O&C Utilities	1,447	794	4,327	11,448	15,775	779	0	253	1,032	749	2,479	1,542	1,176	780	3,654	2,322
1.01.07.01.17 D4-200 Area O&C Utilities	0	8	0	0	0	0	0	36	36	46	36	54	37	48	73	102
1.01.07.01.18 D4-300 Area O&C Utilities	3,752	9,362	4,328	8,836	13,164	661	0	3,101	3,763	8,899	7,515	18,260	3,392	8,231	10,907	26,492
1.01.07.01.19 D4-400 Area O&C Utilities	0	73	0	0	0	0	0	10	10	89	10	143	128	72	138	215
1.01.07 D4-Operate and Close Utilities	5,199	10,237	8,654	20,284	28,939	1,440	0	3,401	4,841	9,763	10,040	19,999	4,733	9,131	14,772	29,131
1.01.99.01.29 D4-Management and Suppo	9,690	6,772	50,825	18,120	68,945	4,073	7,009	3,202	14,284	5,834	23,974	12,607	13,653	6,016	37,627	18,622
1.01.99 D4-Management and Support	9,690	6,772	50,825	18,120	68,945	4,073	7,009	3,202	14,284	5,834	23,974	12,607	13,653	6,016	37,627	18,622
1.01 D4-D4 Closure	42,843	85,994	252,229	342,620	594,850	30,884	7,349	18,669	56,902	99,158	99,745	185,153	64,236	91,068	163,981	276,222

River Corridor Project Contractor Performance Plan

WCH-110, Vol. 2, Rev. 0

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Query: CPP COST/STAFF BASELINE

FORECAST BASELINE TABLE

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1.01 D4-D4 Closure Contractor Performance Plan

Cost/Staff Forecast

CPP Forecast Expenditure Through FY 2008 (Costs in \$000)																
WBS and Description Cost Category	EAC Through FY06	FY 2007 Forecast Expenditure Detail													FY08 EAC	ITD EAC Through FY08
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL		
1.01 D4-D4 Closure																
Labor	24,231	1,567	2,665	2,449	2,594	2,463	2,666	2,976	3,456	2,176	1,999	3,716	2,158	30,884	35,443	90,558
Other Direct Costs	15,066	423	634	577	636	561	598	598	748	561	561	748	704	7,349	7,265	29,680
Subcontracts	3,547	853	1,243	1,303	1,666	1,463	1,564	1,558	2,009	1,493	1,551	2,146	1,820	18,669	21,528	43,743
Incremental Forecast	42,843	2,843	4,541	4,329	4,895	4,487	4,829	5,132	6,213	4,231	4,111	6,610	4,681	56,902	64,236	163,981
Incremental IPB Value	85,994	4,371	8,035	8,758	8,668	10,174	12,212	9,373	10,029	7,083	6,150	8,378	5,925	99,158	91,068	276,220
Cumulative Forecast	42,843	2,843	7,385	11,713	16,609	21,095	25,924	31,056	37,269	41,499	45,611	52,221	56,902	56,902	64,236	163,981
Cumulative IPB Value	85,994	4,371	12,406	21,164	29,833	40,007	52,219	61,593	71,622	78,705	84,856	93,233	99,158	99,158	91,068	276,220

1.01 D4-D4 Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

1.01 D4-D4 Closure

1.01.01 D4-100 Area

1.01.01.04.10.01 D4 Retention Basin - 183H WstClearwell(100-H-34)

- 1.01.01.04.10.01.01 Planning and Documentation
- 1.01.01.04.10.01.02 Deactivation and Decommissioning
- 1.01.01.04.10.01.03 Demolition Above Grade
- 1.01.01.04.10.01.04 Demolition Below Grade
- 1.01.01.04.10.01.05 Loadout
- 1.01.01.04.10.01.06 Transition to Field Remediation or End States/Fina

1.01.01.05.07.35 D4 Building - 166KW

- 1.01.01.05.07.35.01 Planning and Documentation

1.01.01.05.07.57 D4 Building - 183.1KW

- 1.01.01.05.07.57.01 Planning and Documentation
- 1.01.01.05.07.57.02 Deactivation and Decommissioning
- 1.01.01.05.07.57.03 Demolition Above Grade
- 1.01.01.05.07.57.04 Demolition Below Grade
- 1.01.01.05.07.57.05 Loadout
- 1.01.01.05.07.57.06 Transition to Field Remediation or End States/Fina

1.01.01.06.07.03 D4 Building - 107N

- 1.01.01.06.07.03.01 Planning and Documentation
- 1.01.01.06.07.03.02 Deactivation and Decommissioning

1.01.01.06.07.05 D4 Building - 109N

- 1.01.01.06.07.05.01 Planning and Documentation
- 1.01.01.06.07.05.02 Deactivation and Decommissioning
- 1.01.01.06.07.05.05 Loadout

1.01.01.06.07.06 D4 Building - 1112N

- 1.01.01.06.07.06.01 Planning and Documentation

1.01.01.06.07.08 D4 Building - 1143N

- 1.01.01.06.07.08.01 Planning and Documentation

1.01.01.06.07.09 D4 Building - 117N

- 1.01.01.06.07.09.01 Planning and Documentation
- 1.01.01.06.07.09.02 Deactivation and Decommissioning
- 1.01.01.06.07.09.03 Demolition Above Grade
- 1.01.01.06.07.09.04 Demolition Below Grade
- 1.01.01.06.07.09.05 Loadout
- 1.01.01.06.07.09.06 Transition to Field Remediation or End States/Fina

1.01.01.06.07.10 D4 Building - 117NVH

- 1.01.01.06.07.10.01 Planning and Documentation
- 1.01.01.06.07.10.02 Deactivation and Decommissioning
- 1.01.01.06.07.10.03 Demolition Above Grade
- 1.01.01.06.07.10.04 Demolition Below Grade
- 1.01.01.06.07.10.05 Loadout
- 1.01.01.06.07.10.06 Transition to Field Remediation or End States/Fina

1.01.01.06.07.13 D4 Building - 11N

- 1.01.01.06.07.13.01 Planning and Documentation
- 1.01.01.06.07.13.02 Deactivation and Decommissioning
- 1.01.01.06.07.13.03 Demolition Above Grade
- 1.01.01.06.07.13.04 Demolition Below Grade
- 1.01.01.06.07.13.05 Loadout
- 1.01.01.06.07.13.06 Transition to Field Remediation or End States/Fina

1.01.01.06.07.14 D4 Building - 1303N

- 1.01.01.06.07.14.01 Planning and Documentation

1.01 D4-D4 Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

1.01.01.06.07.14.02	Deactivation and Decommissioning
1.01.01.06.07.14.04	Demolition Below Grade
1.01.01.06.07.14.05	Loadout
1.01.01.06.07.14.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.18 D4 Building - 1322N	
1.01.01.06.07.18.01	Planning and Documentation
1.01.01.06.07.18.02	Deactivation and Decommissioning
1.01.01.06.07.18.03	Demolition Above Grade
1.01.01.06.07.18.04	Demolition Below Grade
1.01.01.06.07.18.05	Loadout
1.01.01.06.07.18.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.19 D4 Building - 1322NA	
1.01.01.06.07.19.01	Planning and Documentation
1.01.01.06.07.19.02	Deactivation and Decommissioning
1.01.01.06.07.19.03	Demolition Above Grade
1.01.01.06.07.19.04	Demolition Below Grade
1.01.01.06.07.19.05	Loadout
1.01.01.06.07.19.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.20 D4 Building - 1322NB	
1.01.01.06.07.20.01	Planning and Documentation
1.01.01.06.07.20.02	Deactivation and Decommissioning
1.01.01.06.07.20.03	Demolition Above Grade
1.01.01.06.07.20.04	Demolition Below Grade
1.01.01.06.07.20.05	Loadout
1.01.01.06.07.20.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.21 D4 Building - 1322NC	
1.01.01.06.07.21.01	Planning and Documentation
1.01.01.06.07.21.02	Deactivation and Decommissioning
1.01.01.06.07.21.03	Demolition Above Grade
1.01.01.06.07.21.04	Demolition Below Grade
1.01.01.06.07.21.05	Loadout
1.01.01.06.07.21.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.25 D4 Building - 13N	
1.01.01.06.07.25.01	Planning and Documentation
1.01.01.06.07.25.02	Deactivation and Decommissioning
1.01.01.06.07.25.03	Demolition Above Grade
1.01.01.06.07.25.04	Demolition Below Grade
1.01.01.06.07.25.05	Loadout
1.01.01.06.07.25.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.42 D4 Building - 1712N	
1.01.01.06.07.42.01	Planning and Documentation
1.01.01.06.07.42.02	Deactivation and Decommissioning
1.01.01.06.07.42.03	Demolition Above Grade
1.01.01.06.07.42.04	Demolition Below Grade
1.01.01.06.07.42.05	Loadout
1.01.01.06.07.42.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.43 D4 Building - 1714N	
1.01.01.06.07.43.01	Planning and Documentation
1.01.01.06.07.43.02	Deactivation and Decommissioning
1.01.01.06.07.43.03	Demolition Above Grade
1.01.01.06.07.43.04	Demolition Below Grade
1.01.01.06.07.43.05	Loadout
1.01.01.06.07.43.06	Transition to Field Remediation or End States/Fina

1.01 D4-D4 Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.01.01.06.07.44 D4 Building - 1714NA**
 - 1.01.01.06.07.44.01 Planning and Documentation
 - 1.01.01.06.07.44.02 Deactivation and Decommissioning
 - 1.01.01.06.07.44.03 Demolition Above Grade
 - 1.01.01.06.07.44.04 Demolition Below Grade
 - 1.01.01.06.07.44.05 Loadout
 - 1.01.01.06.07.44.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.45 D4 Building - 1714NB**
 - 1.01.01.06.07.45.01 Planning and Documentation
 - 1.01.01.06.07.45.02 Deactivation and Decommissioning
 - 1.01.01.06.07.45.03 Demolition Above Grade
 - 1.01.01.06.07.45.04 Demolition Below Grade
 - 1.01.01.06.07.45.05 Loadout
 - 1.01.01.06.07.45.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.50 D4 Building - 182N**
 - 1.01.01.06.07.50.01 Planning and Documentation
 - 1.01.01.06.07.50.02 Deactivation and Decommissioning
 - 1.01.01.06.07.50.03 Demolition Above Grade
 - 1.01.01.06.07.50.04 Demolition Below Grade
 - 1.01.01.06.07.50.05 Loadout
 - 1.01.01.06.07.50.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.52 D4 Building - 184N**
 - 1.01.01.06.07.52.01 Planning and Documentation
 - 1.01.01.06.07.52.02 Deactivation and Decommissioning
 - 1.01.01.06.07.52.03 Demolition Above Grade
 - 1.01.01.06.07.52.04 Demolition Below Grade
 - 1.01.01.06.07.52.05 Loadout
 - 1.01.01.06.07.52.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.53 D4 Building - 184NA**
 - 1.01.01.06.07.53.01 Planning and Documentation
 - 1.01.01.06.07.53.02 Deactivation and Decommissioning
 - 1.01.01.06.07.53.03 Demolition Above Grade
 - 1.01.01.06.07.53.04 Demolition Below Grade
 - 1.01.01.06.07.53.05 Loadout
 - 1.01.01.06.07.53.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.56 D4 Building - 186N**
 - 1.01.01.06.07.56.01 Planning and Documentation
- 1.01.01.06.07.61 D4 Building - MO-013**
 - 1.01.01.06.07.61.01 Planning and Documentation
 - 1.01.01.06.07.61.02 Deactivation and Decommissioning
 - 1.01.01.06.07.61.03 Demolition Above Grade
 - 1.01.01.06.07.61.04 Demolition Below Grade
 - 1.01.01.06.07.61.05 Loadout
 - 1.01.01.06.07.61.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.62 D4 Building - MO-050**
 - 1.01.01.06.07.62.01 Planning and Documentation
 - 1.01.01.06.07.62.02 Deactivation and Decommissioning
 - 1.01.01.06.07.62.03 Demolition Above Grade
 - 1.01.01.06.07.62.04 Demolition Below Grade
 - 1.01.01.06.07.62.05 Loadout
 - 1.01.01.06.07.62.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.63 D4 Building - MO-055**
 - 1.01.01.06.07.63.01 Planning and Documentation

1.01 D4-D4 Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

1.01.01.06.07.63.02	Deactivation and Decommissioning
1.01.01.06.07.63.03	Demolition Above Grade
1.01.01.06.07.63.04	Demolition Below Grade
1.01.01.06.07.63.05	Loadout
1.01.01.06.07.63.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.64	D4 Building - MO-100
1.01.01.06.07.64.01	Planning and Documentation
1.01.01.06.07.64.02	Deactivation and Decommissioning
1.01.01.06.07.64.03	Demolition Above Grade
1.01.01.06.07.64.04	Demolition Below Grade
1.01.01.06.07.64.05	Loadout
1.01.01.06.07.64.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.65	D4 Building - MO-358
1.01.01.06.07.65.01	Planning and Documentation
1.01.01.06.07.65.02	Deactivation and Decommissioning
1.01.01.06.07.65.03	Demolition Above Grade
1.01.01.06.07.65.04	Demolition Below Grade
1.01.01.06.07.65.05	Loadout
1.01.01.06.07.65.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.66	D4 Building - MO-390
1.01.01.06.07.66.01	Planning and Documentation
1.01.01.06.07.66.02	Deactivation and Decommissioning
1.01.01.06.07.66.03	Demolition Above Grade
1.01.01.06.07.66.04	Demolition Below Grade
1.01.01.06.07.66.05	Loadout
1.01.01.06.07.66.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.72	D4 Building - MO-740
1.01.01.06.07.72.01	Planning and Documentation
1.01.01.06.07.72.02	Deactivation and Decommissioning
1.01.01.06.07.72.03	Demolition Above Grade
1.01.01.06.07.72.04	Demolition Below Grade
1.01.01.06.07.72.05	Loadout
1.01.01.06.07.72.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.73	D4 Building - MO-827
1.01.01.06.07.73.01	Planning and Documentation
1.01.01.06.07.73.02	Deactivation and Decommissioning
1.01.01.06.07.73.03	Demolition Above Grade
1.01.01.06.07.73.04	Demolition Below Grade
1.01.01.06.07.73.05	Loadout
1.01.01.06.07.73.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.74	D4 Building - MO-848
1.01.01.06.07.74.01	Planning and Documentation
1.01.01.06.07.74.02	Deactivation and Decommissioning
1.01.01.06.07.74.03	Demolition Above Grade
1.01.01.06.07.74.04	Demolition Below Grade
1.01.01.06.07.74.05	Loadout
1.01.01.06.07.74.06	Transition to Field Remediation or End States/Fina
1.01.01.06.07.75	D4 Building - MO-900
1.01.01.06.07.75.01	Planning and Documentation
1.01.01.06.07.75.02	Deactivation and Decommissioning
1.01.01.06.07.75.03	Demolition Above Grade
1.01.01.06.07.75.04	Demolition Below Grade
1.01.01.06.07.75.05	Loadout

1.01 D4-D4 Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.01.01.06.07.75.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.76 D4 Building - MO-911**
 - 1.01.01.06.07.76.01 Planning and Documentation
 - 1.01.01.06.07.76.02 Deactivation and Decommissioning
 - 1.01.01.06.07.76.03 Demolition Above Grade
 - 1.01.01.06.07.76.04 Demolition Below Grade
 - 1.01.01.06.07.76.05 Loadout
 - 1.01.01.06.07.76.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.77 D4 Building - MO-913**
 - 1.01.01.06.07.77.01 Planning and Documentation
 - 1.01.01.06.07.77.02 Deactivation and Decommissioning
 - 1.01.01.06.07.77.03 Demolition Above Grade
 - 1.01.01.06.07.77.04 Demolition Below Grade
 - 1.01.01.06.07.77.05 Loadout
 - 1.01.01.06.07.77.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.78 D4 Building - MO-950**
 - 1.01.01.06.07.78.01 Planning and Documentation
 - 1.01.01.06.07.78.02 Deactivation and Decommissioning
 - 1.01.01.06.07.78.03 Demolition Above Grade
 - 1.01.01.06.07.78.04 Demolition Below Grade
 - 1.01.01.06.07.78.05 Loadout
 - 1.01.01.06.07.78.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.79 D4 Building - MO-765**
 - 1.01.01.06.07.79.01 Planning and Documentation
 - 1.01.01.06.07.79.02 Deactivation and Decommissioning
 - 1.01.01.06.07.79.03 Demolition Above Grade
 - 1.01.01.06.07.79.04 Demolition Below Grade
 - 1.01.01.06.07.79.05 Loadout
 - 1.01.01.06.07.79.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.80 D4 Building - MO-766**
 - 1.01.01.06.07.80.01 Planning and Documentation
 - 1.01.01.06.07.80.02 Deactivation and Decommissioning
 - 1.01.01.06.07.80.03 Demolition Above Grade
 - 1.01.01.06.07.80.04 Demolition Below Grade
 - 1.01.01.06.07.80.05 Loadout
 - 1.01.01.06.07.80.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.07.81 D4 Building - MO-767**
 - 1.01.01.06.07.81.01 Planning and Documentation
 - 1.01.01.06.07.81.02 Deactivation and Decommissioning
 - 1.01.01.06.07.81.03 Demolition Above Grade
 - 1.01.01.06.07.81.04 Demolition Below Grade
 - 1.01.01.06.07.81.05 Loadout
 - 1.01.01.06.07.81.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.08.03 D4 Remaining Facilities - 105NE**
 - 1.01.01.06.08.03.01 Planning and Documentation
 - 1.01.01.06.08.03.02 Deactivation and Decommissioning
 - 1.01.01.06.08.03.03 Demolition Above Grade
 - 1.01.01.06.08.03.04 Demolition Below Grade
 - 1.01.01.06.08.03.05 Loadout
 - 1.01.01.06.08.03.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.08.04 D4 Remaining Facilities - 116N**
 - 1.01.01.06.08.04.01 Planning and Documentation
 - 1.01.01.06.08.04.03 Demolition Above Grade

1.01 D4-D4 Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.01.01.06.08.04.04 Demolition Below Grade
- 1.01.01.06.08.04.05 Loadout
- 1.01.01.06.08.04.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.08.05 D4 Remaining Facilities - 1310N (See WS 116-N-2)**
 - 1.01.01.06.08.05.01 Planning and Documentation
 - 1.01.01.06.08.05.02 Deactivation and Decommissioning
 - 1.01.01.06.08.05.03 Demolition Above Grade
 - 1.01.01.06.08.05.04 Demolition Below Grade
 - 1.01.01.06.08.05.05 Loadout
 - 1.01.01.06.08.05.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.08.06 D4 Remaining Facilities - 1524N**
 - 1.01.01.06.08.06.01 Planning and Documentation
 - 1.01.01.06.08.06.02 Deactivation and Decommissioning
 - 1.01.01.06.08.06.03 Demolition Above Grade
 - 1.01.01.06.08.06.04 Demolition Below Grade
 - 1.01.01.06.08.06.05 Loadout
 - 1.01.01.06.08.06.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.08.07 D4 Remaining Facilities - 1525N**
 - 1.01.01.06.08.07.01 Planning and Documentation
 - 1.01.01.06.08.07.02 Deactivation and Decommissioning
 - 1.01.01.06.08.07.03 Demolition Above Grade
 - 1.01.01.06.08.07.04 Demolition Below Grade
 - 1.01.01.06.08.07.05 Loadout
 - 1.01.01.06.08.07.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.08.15 D4 Remaining Facilities - 1802N**
 - 1.01.01.06.08.15.04 Demolition Below Grade
- 1.01.01.06.08.23 D4 Remaining Facilities - 184NE**
 - 1.01.01.06.08.23.01 Planning and Documentation
 - 1.01.01.06.08.23.02 Deactivation and Decommissioning
 - 1.01.01.06.08.23.03 Demolition Above Grade
 - 1.01.01.06.08.23.04 Demolition Below Grade
 - 1.01.01.06.08.23.05 Loadout
 - 1.01.01.06.08.23.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.08.24 D4 Remaining Facilities - 184NF**
 - 1.01.01.06.08.24.01 Planning and Documentation
 - 1.01.01.06.08.24.02 Deactivation and Decommissioning
 - 1.01.01.06.08.24.03 Demolition Above Grade
 - 1.01.01.06.08.24.04 Demolition Below Grade
 - 1.01.01.06.08.24.05 Loadout
 - 1.01.01.06.08.24.06 Transition to Field Remediation or End States/Fina
- 1.01.01.06.10.01 D4 Retention Basin - 1312N**
 - 1.01.01.06.10.01.01 Planning and Documentation
 - 1.01.01.06.10.01.02 Deactivation and Decommissioning
 - 1.01.01.06.10.01.03 Demolition Above Grade
 - 1.01.01.06.10.01.04 Demolition Below Grade
 - 1.01.01.06.10.01.05 Loadout
 - 1.01.01.06.10.01.06 Transition to Field Remediation or End States/Fina
- 1.01.01.75.25.01 D4-Non-Site Specific Support 100 Area**
 - 1.01.01.75.25.01.01 D4-100 Area Non-Site Specific Support
- 1.01.03 D4-324/327 Area**
 - 1.01.03.01.07.01 D4 Building - 324 and Assoc. Structures (300-25)**
 - 1.01.03.01.07.01.02 Deactivation and Decommissioning
 - 1.01.03.02.07.01 D4 Building - 327 and Assoc Structures (300-264)**

1.01 D4-D4 Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.01.03.02.07.01.02 Deactivation and Decommissioning
- 1.01.03.75.25.01 D4-Non Site Specific Support 324/327 Area**
 - 1.01.03.75.25.01.01 D4-Non-Site Specific Support 324/327 Area
- 1.01.04 D4-300 Area Sites**
 - 1.01.04.01.07.20 D4 Building - 305-BA**
 - 1.01.04.01.07.20.01 Planning and Documentation
 - 1.01.04.01.07.20.02 Deactivation and Decommissioning
 - 1.01.04.01.07.20.03 Demolition Above Grade
 - 1.01.04.01.07.20.04 Demolition Below Grade
 - 1.01.04.01.07.20.05 Loadout
 - 1.01.04.01.07.20.06 Transition to Field Remediation or End States/Fina
 - 1.01.04.01.07.42 D4 Building - 321**
 - 1.01.04.01.07.42.01 Planning and Documentation
 - 1.01.04.01.07.42.02 Deactivation and Decommissioning
 - 1.01.04.01.07.42.03 Demolition Above Grade
 - 1.01.04.01.07.42.04 Demolition Below Grade
 - 1.01.04.01.07.42.05 Loadout
 - 1.01.04.01.07.42.06 Transition to Field Remediation or End States/Fina
 - 1.01.04.01.07.43 D4 Building - 321B**
 - 1.01.04.01.07.43.01 Planning and Documentation
 - 1.01.04.01.07.43.02 Deactivation and Decommissioning
 - 1.01.04.01.07.43.03 Demolition Above Grade
 - 1.01.04.01.07.43.04 Demolition Below Grade
 - 1.01.04.01.07.43.05 Loadout
 - 1.01.04.01.07.43.06 Transition to Field Remediation or End States/Fina
 - 1.01.04.01.07.44 D4 Building - 321C**
 - 1.01.04.01.07.44.01 Planning and Documentation
 - 1.01.04.01.07.44.02 Deactivation and Decommissioning
 - 1.01.04.01.07.44.03 Demolition Above Grade
 - 1.01.04.01.07.44.04 Demolition Below Grade
 - 1.01.04.01.07.44.05 Loadout
 - 1.01.04.01.07.44.06 Transition to Field Remediation or End States/Fina
 - 1.01.04.01.07.45 D4 Building - 321D**
 - 1.01.04.01.07.45.01 Planning and Documentation
 - 1.01.04.01.07.45.02 Deactivation and Decommissioning
 - 1.01.04.01.07.45.03 Demolition Above Grade
 - 1.01.04.01.07.45.04 Demolition Below Grade
 - 1.01.04.01.07.45.05 Loadout
 - 1.01.04.01.07.45.06 Transition to Field Remediation or End States/Fina
 - 1.01.04.01.07.52 D4 Building - 328**
 - 1.01.04.01.07.52.01 Planning and Documentation
 - 1.01.04.01.07.52.02 Deactivation and Decommissioning
 - 1.01.04.01.07.52.03 Demolition Above Grade
 - 1.01.04.01.07.52.04 Demolition Below Grade
 - 1.01.04.01.07.52.05 Loadout
 - 1.01.04.01.07.52.06 Transition to Field Remediation or End States/Fina
 - 1.01.04.01.07.53 D4 Building - 328A**
 - 1.01.04.01.07.53.01 Planning and Documentation
 - 1.01.04.01.07.53.02 Deactivation and Decommissioning
 - 1.01.04.01.07.53.03 Demolition Above Grade
 - 1.01.04.01.07.53.04 Demolition Below Grade
 - 1.01.04.01.07.53.05 Loadout

1.01 D4-D4 Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.01.04.01.07.53.06 Transition to Field Remediation or End States/Fina
- 1.01.04.01.07.55 D4 Building - 333 (333-WSTF, 333-TK-11,333-TK-7)**
 - 1.01.04.01.07.55.01 Planning and Documentation
 - 1.01.04.01.07.55.02 Deactivation and Decommissioning
 - 1.01.04.01.07.55.03 Demolition Above Grade
 - 1.01.04.01.07.55.04 Demolition Below Grade
 - 1.01.04.01.07.55.05 Loadout
 - 1.01.04.01.07.55.06 Transition to Field Remediation or End States/Fina
- 1.01.04.01.07.58 D4 Building - 337**
 - 1.01.04.01.07.58.01 Planning and Documentation
 - 1.01.04.01.07.58.02 Deactivation and Decommissioning
 - 1.01.04.01.07.58.03 Demolition Above Grade
 - 1.01.04.01.07.58.04 Demolition Below Grade
 - 1.01.04.01.07.58.05 Loadout
 - 1.01.04.01.07.58.06 Transition to Field Remediation or End States/Fina
- 1.01.04.01.07.59 D4 Building - 337B**
 - 1.01.04.01.07.59.01 Planning and Documentation
 - 1.01.04.01.07.59.02 Deactivation and Decommissioning
 - 1.01.04.01.07.59.03 Demolition Above Grade
 - 1.01.04.01.07.59.04 Demolition Below Grade
 - 1.01.04.01.07.59.05 Loadout
 - 1.01.04.01.07.59.06 Transition to Field Remediation or End States/Fina
- 1.01.04.01.07.71 D4 Building - 3503A**
 - 1.01.04.01.07.71.01 Planning and Documentation
 - 1.01.04.01.07.71.02 Deactivation and Decommissioning
 - 1.01.04.01.07.71.03 Demolition Above Grade
 - 1.01.04.01.07.71.04 Demolition Below Grade
 - 1.01.04.01.07.71.05 Loadout
 - 1.01.04.01.07.71.06 Transition to Field Remediation or End States/Fina
- 1.01.04.01.07.98 D4 Building - 3706**
 - 1.01.04.01.07.98.01 Planning and Documentation
 - 1.01.04.01.07.98.02 Deactivation and Decommissioning
 - 1.01.04.01.07.98.03 Demolition Above Grade
 - 1.01.04.01.07.98.04 Demolition Below Grade
 - 1.01.04.01.07.98.05 Loadout
 - 1.01.04.01.07.98.06 Transition to Field Remediation or End States/Fina
- 1.01.04.01.07.A1 D4 Building - 3706A**
 - 1.01.04.01.07.A1.01 Planning and Documentation
 - 1.01.04.01.07.A1.02 Deactivation and Decommissioning
 - 1.01.04.01.07.A1.03 Demolition Above Grade
 - 1.01.04.01.07.A1.04 Demolition Below Grade
 - 1.01.04.01.07.A1.05 Loadout
 - 1.01.04.01.07.A1.06 Transition to Field Remediation or End States/Fina
- 1.01.04.01.07.A6 D4 Building - 3707H**
 - 1.01.04.01.07.A6.01 Planning and Documentation
 - 1.01.04.01.07.A6.02 Deactivation and Decommissioning
 - 1.01.04.01.07.A6.03 Demolition Above Grade
 - 1.01.04.01.07.A6.04 Demolition Below Grade
 - 1.01.04.01.07.A6.05 Loadout
 - 1.01.04.01.07.A6.06 Transition to Field Remediation or End States/Fina
- 1.01.04.01.07.A8 D4 Building - 3709**
 - 1.01.04.01.07.A8.01 Planning and Documentation
 - 1.01.04.01.07.A8.02 Deactivation and Decommissioning

1.01 D4-D4 Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

1.01.04.01.07.A8.03	Demolition Above Grade
1.01.04.01.07.A8.04	Demolition Below Grade
1.01.04.01.07.A8.05	Loadout
1.01.04.01.07.A8.06	Transition to Field Remediation or End States/Fina
1.01.04.01.07.D2 D4 Building - 3718S	
1.01.04.01.07.D2.01	Planning and Documentation
1.01.04.01.07.D2.02	Deactivation and Decommissioning
1.01.04.01.07.D2.03	Demolition Above Grade
1.01.04.01.07.D2.04	Demolition Below Grade
1.01.04.01.07.D2.05	Loadout
1.01.04.01.07.D2.06	Transition to Field Remediation or End States/Fina
1.01.04.01.07.D4 D4 Building - 3720	
1.01.04.01.07.D4.01	Planning and Documentation
1.01.04.01.07.D4.02	Deactivation and Decommissioning
1.01.04.01.07.D4.03	Demolition Above Grade
1.01.04.01.07.D4.04	Demolition Below Grade
1.01.04.01.07.D4.05	Loadout
1.01.04.01.07.D4.06	Transition to Field Remediation or End States/Fina
1.01.04.01.07.E2 D4 Building - 3731	
1.01.04.01.07.E2.01	Planning and Documentation
1.01.04.01.07.E2.02	Deactivation and Decommissioning
1.01.04.01.07.E2.03	Demolition Above Grade
1.01.04.01.07.E2.04	Demolition Below Grade
1.01.04.01.07.E2.05	Loadout
1.01.04.01.07.E2.06	Transition to Field Remediation or End States/Fina
1.01.04.01.07.E3 D4 Building - 3731A	
1.01.04.01.07.E3.01	Planning and Documentation
1.01.04.01.07.E3.02	Deactivation and Decommissioning
1.01.04.01.07.E3.03	Demolition Above Grade
1.01.04.01.07.E3.04	Demolition Below Grade
1.01.04.01.07.E3.05	Loadout
1.01.04.01.07.E3.06	Transition to Field Remediation or End States/Fina
1.01.04.01.07.E4 D4 Building - 3745	
1.01.04.01.07.E4.01	Planning and Documentation
1.01.04.01.07.E4.02	Deactivation and Decommissioning
1.01.04.01.07.E4.03	Demolition Above Grade
1.01.04.01.07.E4.04	Demolition Below Grade
1.01.04.01.07.E4.05	Loadout
1.01.04.01.07.E4.06	Transition to Field Remediation or End States/Fina
1.01.04.01.07.E5 D4 Building - 3745A	
1.01.04.01.07.E5.01	Planning and Documentation
1.01.04.01.07.E5.02	Deactivation and Decommissioning
1.01.04.01.07.E5.03	Demolition Above Grade
1.01.04.01.07.E5.04	Demolition Below Grade
1.01.04.01.07.E5.05	Loadout
1.01.04.01.07.E5.06	Transition to Field Remediation or End States/Fina
1.01.04.01.07.E6 D4 Building - 3745B	
1.01.04.01.07.E6.01	Planning and Documentation
1.01.04.01.07.E6.02	Deactivation and Decommissioning
1.01.04.01.07.E6.03	Demolition Above Grade
1.01.04.01.07.E6.04	Demolition Below Grade
1.01.04.01.07.E6.05	Loadout
1.01.04.01.07.E6.06	Transition to Field Remediation or End States/Fina

1.01 D4-D4 Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.01.04.01.07.E7 D4 Building - 3746**
 - 1.01.04.01.07.E7.01 Planning and Documentation
 - 1.01.04.01.07.E7.02 Deactivation and Decommissioning
 - 1.01.04.01.07.E7.03 Demolition Above Grade
 - 1.01.04.01.07.E7.04 Demolition Below Grade
 - 1.01.04.01.07.E7.05 Loadout
 - 1.01.04.01.07.E7.06 Transition to Field Remediation or End States/Fina
- 1.01.04.01.07.E8 D4 Building - 3746A**
 - 1.01.04.01.07.E8.01 Planning and Documentation
 - 1.01.04.01.07.E8.02 Deactivation and Decommissioning
 - 1.01.04.01.07.E8.03 Demolition Above Grade
 - 1.01.04.01.07.E8.04 Demolition Below Grade
 - 1.01.04.01.07.E8.05 Loadout
 - 1.01.04.01.07.E8.06 Transition to Field Remediation or End States/Fina
- 1.01.04.01.07.G6 D4 Building - 384 (300-222, 300-223, UPR-300-42)**
 - 1.01.04.01.07.G6.01 Planning and Documentation
 - 1.01.04.01.07.G6.02 Deactivation and Decommissioning
 - 1.01.04.01.07.G6.03 Demolition Above Grade
 - 1.01.04.01.07.G6.04 Demolition Below Grade
 - 1.01.04.01.07.G6.05 Loadout
 - 1.01.04.01.07.G6.06 Transition to Field Remediation or End States/Fina
- 1.01.04.01.07.L1 D4 Building - 308**
 - 1.01.04.01.07.L1.01 Planning and Documentation
 - 1.01.04.01.07.L1.02 Deactivation and Decommissioning
- 1.01.04.01.07.L2 D4 Building - 308A**
 - 1.01.04.01.07.L2.01 Planning and Documentation
 - 1.01.04.01.07.L2.02 Deactivation and Decommissioning
- 1.01.04.75.25.01 D4-Non Site Specific Support 300 Area Sites**
 - 1.01.04.75.25.01.01 D4-300 Area Non-Site Specific Support
- 1.01.06 D4-S&M**
 - 1.01.06.01.11.01 Surveillance & Maintenance - 100 Area**
 - 1.01.06.01.11.01.01 Min. Safe Operations
 - 1.01.06.01.11.01.02 Waste Site Maint
 - 1.01.06.01.11.01.03 L.T. Stewardship
 - 1.01.06.01.12.01 Surveillance & Maintenance - 200 Area**
 - 1.01.06.01.12.01.01 Min. Safe Operations
 - 1.01.06.01.13.01 Surveillance & Maintenance - Balance of 300 Area**
 - 1.01.06.01.13.01.01 Min. Safe Operations
 - 1.01.06.01.13.01.02 Waste Site Maint
 - 1.01.06.01.13.01.03 L.T. Stewardship
 - 1.01.06.01.13.02 Surveillance & Maintenance - 324/327 Area**
 - 1.01.06.01.13.02.01 Minimum Safe Operations - Bldg. 324
 - 1.01.06.01.14.01 Surveillance & Maintenance - 400 Area**
 - 1.01.06.01.14.01.01 Min. Safe Operations
 - 1.01.06.01.14.01.02 Waste Site Maint
 - 1.01.06.01.15.01 Surveillance & Maintenance - 600 Area**
 - 1.01.06.01.15.01.02 Waste Site Maint
- 1.01.07 D4-Operate and Close Utilities**
 - 1.01.07.01.16.01 100 Area Utilities**
 - 1.01.07.01.16.01.01 Electrical Utilities
 - 1.01.07.01.16.01.02 Sanitary Water Operations
 - 1.01.07.01.16.01.03 Sanitary Sewer Operations

1.01 D4-D4 Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.01.07.01.16.01.04 Excavation Support
- 1.01.07.01.16.01.05 Utility Isolations
- 1.01.07.01.16.01.06 Temp. Utilities
- 1.01.07.01.17.01 200 Area Utilities**
 - 1.01.07.01.17.01.01 Electrical Utilities
- 1.01.07.01.18.01 300 Area Utilities**
 - 1.01.07.01.18.01.01 Electrical Utilities
 - 1.01.07.01.18.01.02 Sanitary Water Operations
 - 1.01.07.01.18.01.03 Sanitary Sewer Operations
 - 1.01.07.01.18.01.04 Excavation Support
 - 1.01.07.01.18.01.05 Utility Isolations
 - 1.01.07.01.18.01.06 Temp. Utilities
 - 1.01.07.01.18.01.08 Steam Services
- 1.01.07.01.19.01 400 Area Utilities**
 - 1.01.07.01.19.01.01 Electrical Utilities
 - 1.01.07.01.19.01.04 Excavation Support
 - 1.01.07.01.19.01.05 Utility Isolations
 - 1.01.07.01.19.01.06 Temp. Utilities
- 1.01.99 D4-Management and Support**
 - 1.01.99.01.29.01 D4-Management and Support**
 - 1.01.99.01.29.01.01 D4-Management and Support

**D4 Closure Project
FY07/08 Tri-Party Agreement Milestones.**

Milestone Number	Compliance Date	Forecast Date	Milestone Description	Comments
FY07 - None				
FY08				
M-94-06	12/30/07		Complete the Selected Removal and/or Remedial Actions that are Selected for 3 of the Following 19 High Priority Facilities: 305B, 306E, 306W, 307 Retention Basins, 308, 309, 321, 323, 324, 324B, 325, 326, 327, 329, 333, 340, 3706, 307 Trench, and 3720; to include the 333 Facility	Per TPA change request -- The 307 Trench (also known as the 316-3 waste site) is a candidate waste site. Completion of this milestone commitment for the 307 Trench includes the necessary characterization to determine if further remediation is necessary and will be met when the sampling results have been accepted by EPA. The selected removal action for the other 18 facilities listed is or is expected to be completion of deactivation, decontamination, decommissioning, and demolition (D4) of the facility. In accordance with approved work plans, foundation, subsurface structures, and/or soil contamination can be deferred to a comprehensive remedial action program, but waste sites will be established in the interim to track this cleanup commitment.

**D4 Closure Project
FY07/08 Performance Milestones.**

Compliance Date	Forecast Date	Milestone Description	Comments
FY07			
03/31/07		Complete 118-K-1 Loadout and Building 377 Demolition	Building 377 was completed in FY06.
09/30/07		Complete Building 3706 Above-Grade Demolition	Scheduled for March 2007.
FY08			
12/31/07		Complete Building 333 Demolition	Scheduled for April 2007.
6/30/08		Complete Building 306E Demolition	Scheduled for November 2006.
9/30/08		Complete Building 184N Demolition	Scheduled for January 2007.

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	AAD1001F	Transition/Final Closure - 183H West	16	30AUG07	27SEP07																								
	1.01.01.05 D4-100 K Area																												
	Subtotal		276	16MAY07	30SEP08																								
	1.01.01.05.07 D4-Buildings																												
	1.01.01.05.07.33 D4 Building - 166AKE																												
	Subtotal		33	01OCT07	28NOV07																								
	1.01.01.05.07.33.01 Planning & Documentation																												
	Subtotal		4	01OCT07	04OCT07																								
	AAE0733A	Plan & Document - 166AKE	4	01OCT07*	04OCT07																								
	1.01.01.05.07.33.02 Deactivation & Decommissioning																												
	Subtotal		2	08OCT07	09OCT07																								
	AAE0733B	Deact & Decom - 166AKE	2	08OCT07	09OCT07																								
	1.01.01.05.07.33.03 Demolition Above Grade																												
	Subtotal		4	10OCT07	16OCT07																								
	AAE0733C	Demolition Above Grade - 166AKE	4	10OCT07	16OCT07																								
	1.01.01.05.07.33.04 Demolition Below Grade																												
	Subtotal		7	17OCT07	29OCT07																								
	AAE0733D	Demolition Below Grade - 166AKE	7	17OCT07	29OCT07																								
	1.01.01.05.07.33.05 Loadout																												
	Subtotal		11	10OCT07	29OCT07																								
	AAE0733E	Loadout - 166AKE	11	10OCT07	29OCT07																								
	1.01.01.05.07.33.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	30OCT07	28NOV07																								
	AAE0733F	Transition/Final Closure - 166AKE	16	30OCT07	28NOV07																								
	1.01.01.05.07.34 D4 Building - 166KE																												
	Subtotal		58	16OCT07	31JAN08																								
	1.01.01.05.07.34.01 Planning & Documentation																												
	Subtotal		8	16OCT07	29OCT07																								
	AAE0734A	Plan & Document - 166KE	8	16OCT07	29OCT07																								
	1.01.01.05.07.34.02 Deactivation & Decommissioning																												
	Subtotal		6	30OCT07	07NOV07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAE0734B	Deact & Decom - 166KE	6	30OCT07	07NOV07												
	1.01.01.05.07.34.03 Demolition Above Grade																
	Subtotal		16	08NOV07	10DEC07												
	AAE0734C	Demolition Above Grade - 166KE	16	08NOV07	10DEC07												
	1.01.01.05.07.34.04 Demolition Below Grade																
	Subtotal		8	11DEC07	26DEC07												
	AAE0734D	Demolition Below Grade - 166KE	8	11DEC07	26DEC07												
	1.01.01.05.07.34.05 Loadout																
	Subtotal		24	15NOV07	03JAN08												
	AAE0734E	Loadout - 166KE	24	15NOV07	03JAN08												
	1.01.01.05.07.34.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	07JAN08	31JAN08												
	AAE0734F	Transition/Final Closure - 166KE	16	07JAN08	31JAN08												
	1.01.01.05.07.35 D4 Building - 166KW																
	Subtotal		60	27NOV07	17MAR08												
	1.01.01.05.07.35.01 Planning & Documentation																
	Subtotal		20	27NOV07	03JAN08												
	AAE0735A	Plan & Document - 166KW	20	27NOV07	03JAN08												
	1.01.01.05.07.35.02 Deactivation & Decommissioning																
	Subtotal		4	07JAN08	10JAN08												
	AAE0735B	Deact & Decom - 166KW	4	07JAN08	10JAN08												
	1.01.01.05.07.35.03 Demolition Above Grade																
	Subtotal		8	14JAN08	24JAN08												
	AAE0735C	Demolition Above Grade - 166KW	8	14JAN08	24JAN08												
	1.01.01.05.07.35.04 Demolition Below Grade																
	Subtotal		8	28JAN08	07FEB08												
	AAE0735D	Demolition Below Grade - 166KW	8	28JAN08	07FEB08												
	1.01.01.05.07.35.05 Loadout																
	Subtotal		16	21JAN08	14FEB08												
	AAE0735E	Loadout - 166KW	16	21JAN08	14FEB08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.01.05.07.35.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	19FEB08	17MAR08												
	AAE0735F	Transition/Final Closure - 166KW	16	19FEB08	17MAR08												
		1.01.01.05.07.48 D4 Building - 1720K															
	Subtotal		39	05FEB08	14APR08												
		1.01.01.05.07.48.01 Planning & Documentation															
	Subtotal		20	05FEB08	11MAR08												
	AAE0748A	Plan & Document - 1720K	20	05FEB08	11MAR08												
		1.01.01.05.07.48.02 Deactivation & Decommissioning															
	Subtotal		4	19FEB08	25FEB08												
	AAE0748B	Deact & Decom - 1720K	4	19FEB08	25FEB08												
		1.01.01.05.07.48.03 Demolition Above Grade															
	Subtotal		6	26FEB08	05MAR08												
	AAE0748C	Demolition Above Grade - 1720K	6	26FEB08	05MAR08												
		1.01.01.05.07.48.04 Demolition Below Grade															
	Subtotal		4	06MAR08	12MAR08												
	AAE0748D	Demolition Below Grade - 1720K	4	06MAR08	12MAR08												
		1.01.01.05.07.48.05 Loadout															
	Subtotal		10	28FEB08	17MAR08												
	AAE0748E	Loadout - 1720K	10	28FEB08	17MAR08												
		1.01.01.05.07.48.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	18MAR08	14APR08												
	AAE0748F	Transition/Final Closure - 1720K	16	18MAR08	14APR08												
		1.01.01.05.07.53 D4 Building - 181KW															
	Subtotal		35	05MAR08	05MAY08												
		1.01.01.05.07.53.01 Planning & Documentation															
	Subtotal		20	05MAR08	08APR08												
	AAE0753A	Plan & Document - 181KW	20	05MAR08	08APR08												
		1.01.01.05.07.53.02 Deactivation & Decommissioning															
	Subtotal		2	18MAR08	19MAR08												
	AAE0753B	Deact & Decom - 181KW	2	18MAR08	19MAR08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.01.05.07.53.03 Demolition Above Grade															
	Subtotal		6	20MAR08	31MAR08												
	AAE0753C	Demolition Above Grade - 181KW	6	20MAR08	31MAR08												
		1.01.01.05.07.53.04 Demolition Below Grade															
	Subtotal		4	01APR08	07APR08												
	AAE0753D	Demolition Below Grade - 181KW	4	01APR08	07APR08												
		1.01.01.05.07.53.05 Loadout															
	Subtotal		10	20MAR08	07APR08												
	AAE0753E	Loadout - 181KW	10	20MAR08	07APR08												
		1.01.01.05.07.53.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	08APR08	05MAY08												
	AAE0753F	Transition/Final Closure - 181KW	16	08APR08	05MAY08												
		1.01.01.05.07.54 D4 Building - 182K															
	Subtotal		28	31MAR08	15MAY08												
		1.01.01.05.07.54.01 Planning & Documentation															
	Subtotal		20	31MAR08	01MAY08												
	AAE0754A	Plan & Document - 182K	20	31MAR08	01MAY08												
		1.01.01.05.07.54.02 Deactivation & Decommissioning															
	Subtotal		2	08APR08	09APR08												
	AAE0754B	Deact & Decom - 182K	2	08APR08	09APR08												
		1.01.01.05.07.54.03 Demolition Above Grade															
	Subtotal		2	10APR08	14APR08												
	AAE0754C	Demolition Above Grade - 182K	2	10APR08	14APR08												
		1.01.01.05.07.54.04 Demolition Below Grade															
	Subtotal		3	15APR08	17APR08												
	AAE0754D	Demolition Below Grade - 182K	3	15APR08	17APR08												
		1.01.01.05.07.54.05 Loadout															
	Subtotal		5	10APR08	17APR08												
	AAE0754E	Loadout - 182K	5	10APR08	17APR08												
		1.01.01.05.07.54.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	21APR08	15MAY08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAE0754F	Transition/Final Closure - 182K	16	21APR08	15MAY08	Transition/Final Closure - 182K											
	1.01.01.05.07.55 D4 Building - 183 KW																
	Subtotal		48	17MAR08	09JUN08												
	1.01.01.05.07.55.01 Planning & Documentation																
	Subtotal		20	17MAR08	17APR08												
	AAE0755A	Plan & Document - 183 KW	20	17MAR08	17APR08	Plan & Document - 183 KW											
	1.01.01.05.07.55.04 Demolition Below Grade																
	Subtotal		8	21APR08	01MAY08												
	AAE0755D	Demolition Below Grade - 183 KW	8	21APR08	01MAY08	Demolition Below Grade - 183 KW											
	1.01.01.05.07.55.05 Loadout																
	Subtotal		8	28APR08	08MAY08												
	AAE0755E	Loadout - 183 KW	8	28APR08	08MAY08	Loadout - 183 KW											
	1.01.01.05.07.55.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	12MAY08	09JUN08												
	AAE0755F	Transition/Final Closure - 183 KW	16	12MAY08	09JUN08	Transition/Final Closure - 183 KW											
	1.01.01.05.07.57 D4 Building - 183.1KW																
	Subtotal		75	16MAY07	27SEP07												
	1.01.01.05.07.57.01 Planning & Documentation																
	Subtotal		20	16MAY07	20JUN07												
	AAE0757A	Plan & Document - 183.1KW	20	16MAY07	20JUN07	Plan & Document - 183.1KW											
	1.01.01.05.07.57.02 Deactivation & Decommissioning																
	Subtotal		13	21JUN07	16JUL07												
	AAE0757B	Deact & Decom - 183.1KW	13	21JUN07	16JUL07	Deact & Decom - 183.1KW											
	1.01.01.05.07.57.03 Demolition Above Grade																
	Subtotal		12	17JUL07	06AUG07												
	AAE0757C	Demolition Above Grade - 183.1KW	12	17JUL07	06AUG07	Demolition Above Grade - 183.1KW											
	1.01.01.05.07.57.04 Demolition Below Grade																
	Subtotal		12	07AUG07	27AUG07												
	AAE0757D	Demolition Below Grade - 183.1KW	12	07AUG07	27AUG07	Demolition Below Grade - 183.1KW											
	1.01.01.05.07.57.05 Loadout																
	Subtotal		24	19JUL07	29AUG07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAE0757E	Loadout - 183.1KW	24	19JUL07	29AUG07												Loadout - 183.1KW
	1.01.01.05.07.57.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	30AUG07	27SEP07												
	AAE0757F	Transition/Final Closure - 183.1KW	16	30AUG07	27SEP07												Transition/Final Closure - 183.1KW
	1.01.01.05.07.59 D4 Building - 183.5KW																
	Subtotal		46	28FEB08	19MAY08												
	1.01.01.05.07.59.01 Planning & Documentation																
	Subtotal		20	28FEB08	02APR08												
	AAE0759A	Plan & Document - 183.5KW	20	28FEB08	02APR08												Plan & Document - 183.5KW
	1.01.01.05.07.59.02 Deactivation & Decommissioning																
	Subtotal		2	03APR08	07APR08												
	AAE0759B	Deact & Decom - 183.5KW	2	03APR08	07APR08												Deact & Decom - 183.5KW
	1.01.01.05.07.59.03 Demolition Above Grade																
	Subtotal		4	08APR08	14APR08												
	AAE0759C	Demolition Above Grade - 183.5KW	4	08APR08	14APR08												Demolition Above Grade - 183.5KW
	1.01.01.05.07.59.04 Demolition Below Grade																
	Subtotal		4	15APR08	21APR08												
	AAE0759D	Demolition Below Grade - 183.5KW	4	15APR08	21APR08												Demolition Below Grade - 183.5KW
	1.01.01.05.07.59.05 Loadout																
	Subtotal		8	08APR08	21APR08												
	AAE0759E	Loadout - 183.5KW	8	08APR08	21APR08												Loadout - 183.5KW
	1.01.01.05.07.59.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	22APR08	19MAY08												
	AAE0759F	Transition/Final Closure - 183.5KW	16	22APR08	19MAY08												Transition/Final Closure - 183.5KW
	1.01.01.05.07.61 D4 Building - 183.6KW																
	Subtotal		46	18MAR08	05JUN08												
	1.01.01.05.07.61.01 Planning & Documentation																
	Subtotal		20	18MAR08	21APR08												
	AAE0761A	Plan & Document - 183.6KW	20	18MAR08	21APR08												Plan & Document - 183.6KW
	1.01.01.05.07.61.02 Deactivation & Decommissioning																
	Subtotal		2	22APR08	23APR08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	AAE0761B	Deact & Decom - 183.6KW	2	22APR08	23APR08	Deact & Decom - 183.6KW																							
	1.01.01.05.07.61.03 Demolition Above Grade																												
	Subtotal		4	24APR08	30APR08																								
	AAE0761C	Demolition Above Grade - 183.6KW	4	24APR08	30APR08	Demolition Above Grade - 183.6KW																							
	1.01.01.05.07.61.04 Demolition Below Grade																												
	Subtotal		4	01MAY08	07MAY08																								
	AAE0761D	Demolition Below Grade - 183.6KW	4	01MAY08	07MAY08	Demolition Below Grade - 183.6KW																							
	1.01.01.05.07.61.05 Loadout																												
	Subtotal		8	24APR08	07MAY08																								
	AAE0761E	Loadout - 183.6KW	8	24APR08	07MAY08	Loadout - 183.6KW																							
	1.01.01.05.07.61.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	08MAY08	05JUN08																								
	AAE0761F	Transition/Final Closure - 183.6KW	16	08MAY08	05JUN08	Transition/Final Closure - 183.6KW																							
	1.01.01.05.07.69 D4 Building - 190KW																												
	Subtotal		100	03APR08	30SEP08																								
	1.01.01.05.07.69.01 Planning & Documentation																												
	Subtotal		20	03APR08	07MAY08																								
	AAE0769A	Plan & Document - 190KW	20	03APR08	07MAY08	Plan & Document - 190KW																							
	1.01.01.05.07.69.02 Deactivation & Decommissioning																												
	Subtotal		16	08MAY08	05JUN08																								
	AAE0769B	Deact & Decom - 190KW	16	08MAY08	05JUN08	Deact & Decom - 190KW																							
	1.01.01.05.07.69.03 Demolition Above Grade																												
	Subtotal		32	09JUN08	04AUG08																								
	AAE0769C	Demolition Above Grade - 190KW	32	09JUN08	04AUG08	Demolition Above Grade - 190KW																							
	1.01.01.05.07.69.04 Demolition Below Grade																												
	Subtotal		24	05AUG08	16SEP08																								
	AAE0769D	Demolition Below Grade - 190KW	24	05AUG08	16SEP08	Demolition Below Grade - 190KW																							
	1.01.01.05.07.69.05 Loadout																												
	Subtotal		56	09JUN08	16SEP08																								
	AAE0769E	Loadout - 190KW	56	09JUN08	16SEP08	Loadout - 190KW																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.01.05.07.69.06 Transition to Field Remediation or End States/Fi															
	Subtotal		8	17SEP08	30SEP08												
	AAE0769F	Transition/Final Closure - 190KW	8	17SEP08	30SEP08												
		1.01.01.05.07.99 D4 Building -MO-382															
	Subtotal		25	18AUG08	30SEP08												
		1.01.01.05.07.99.01 Planning & Documentation															
	Subtotal		20	18AUG08	22SEP08												
	AAE0799A	Plan & Document - MO-382	20	18AUG08*	22SEP08												
		1.01.01.05.07.99.02 Deactivation & Decommissioning															
	Subtotal		2	21AUG08	25AUG08												
	AAE0799B	Deact & Decom - MO-382	2	21AUG08	25AUG08												
		1.01.01.05.07.99.03 Demolition Above Grade															
	Subtotal		2	26AUG08	27AUG08												
	AAE0799C	Demolition Above Grade - MO-382	2	26AUG08	27AUG08												
		1.01.01.05.07.99.04 Demolition Below Grade															
	Subtotal		2	28AUG08	02SEP08												
	AAE0799D	Demolition Below Grade - MO-382	2	28AUG08	02SEP08												
		1.01.01.05.07.99.05 Loadout															
	Subtotal		4	26AUG08	02SEP08												
	AAE0799E	Loadout - MO-382	4	26AUG08	02SEP08												
		1.01.01.05.07.99.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	03SEP08	30SEP08												
	AAE0799F	Transition/Final Closure - MO-382	16	03SEP08	30SEP08												
		1.01.01.05.10 D4-Retention Basins															
		1.01.01.05.10.03 D4 Retention Basin - 183.2KW															
	Subtotal		73	01OCT07	12FEB08												
		1.01.01.05.10.03.01 Planning & Documentation															
	Subtotal		1	01OCT07	01OCT07												
	AAE1003A	Plan & Document - 183.2KW	1	01OCT07*	01OCT07												
		1.01.01.05.10.03.02 Deactivation & Decommissioning															
	Subtotal		8	02OCT07	15OCT07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAE1003B	Deact & Decom - 183.2KW	8	02OCT07	15OCT07												
	1.01.01.05.10.03.03 Demolition Above Grade																
	Subtotal		32	16OCT07	12DEC07												
	AAE1003C	Demolition Above Grade - 183.2KW	32	16OCT07	12DEC07												
	1.01.01.05.10.03.04 Demolition Below Grade																
	Subtotal		16	13DEC07	15JAN08												
	AAE1003D	Demolition Below Grade - 183.2KW	16	13DEC07	15JAN08												
	1.01.01.05.10.03.05 Loadout																
	Subtotal		48	16OCT07	15JAN08												
	AAE1003E	Loadout - 183.2KW	48	16OCT07	15JAN08												
	1.01.01.05.10.03.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	16JAN08	12FEB08												
	AAE1003F	Transition/Final Closure - 183.2KW	16	16JAN08	12FEB08												
	1.01.01.05.10.05 D4 Retention Basin - 183.3KW																
	Subtotal		52	06DEC07	12MAR08												
	1.01.01.05.10.05.01 Planning & Documentation																
	Subtotal		20	06DEC07	15JAN08												
	AAE1005A	Plan & Document - 183.3KW	20	06DEC07	15JAN08												
	1.01.01.05.10.05.02 Deactivation & Decommissioning																
	Subtotal		4	16JAN08	22JAN08												
	AAE1005B	Deact & Decom - 183.3KW	4	16JAN08	22JAN08												
	1.01.01.05.10.05.03 Demolition Above Grade																
	Subtotal		8	23JAN08	05FEB08												
	AAE1005C	Demolition Above Grade - 183.3KW	8	23JAN08	05FEB08												
	1.01.01.05.10.05.04 Demolition Below Grade																
	Subtotal		4	06FEB08	12FEB08												
	AAE1005D	Demolition Below Grade - 183.3KW	4	06FEB08	12FEB08												
	1.01.01.05.10.05.05 Loadout																
	Subtotal		12	23JAN08	12FEB08												
	AAE1005E	Loadout - 183.3KW	12	23JAN08	12FEB08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.01.05.10.05.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	13FEB08	12MAR08												
	AAE1005F	Transition/Final Closure - 183.3KW	16	13FEB08	12MAR08												
		1.01.01.05.10.07 D4 Retention Basin - 183.4KW															
	Subtotal		64	09JAN08	30APR08												
		1.01.01.05.10.07.01 Planning & Documentation															
	Subtotal		20	09JAN08	12FEB08												
	AAE1007A	Plan & Document - 183.4KW	20	09JAN08	12FEB08												
		1.01.01.05.10.07.02 Deactivation & Decommissioning															
	Subtotal		4	13FEB08	20FEB08												
	AAE1007B	Deact & Decom - 183.4KW	4	13FEB08	20FEB08												
		1.01.01.05.10.07.03 Demolition Above Grade															
	Subtotal		12	21FEB08	12MAR08												
	AAE1007C	Demolition Above Grade - 183.4KW	12	21FEB08	12MAR08												
		1.01.01.05.10.07.04 Demolition Below Grade															
	Subtotal		12	13MAR08	02APR08												
	AAE1007D	Demolition Below Grade - 183.4KW	12	13MAR08	02APR08												
		1.01.01.05.10.07.05 Loadout															
	Subtotal		24	21FEB08	02APR08												
	AAE1007E	Loadout - 183.4KW	24	21FEB08	02APR08												
		1.01.01.05.10.07.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	03APR08	30APR08												
	AAE1007F	Transition/Final Closure - 183.4KW	16	03APR08	30APR08												
		1.01.01.06 D4-100 N Area															
	Subtotal		400	02OCT06	30SEP08												
		1.01.01.06.07 D4-Buildings100 N Area															
		1.01.01.06.07.01 D4 Building - 105NA															
	Subtotal		7	02JUN08	11JUN08												
		1.01.01.06.07.01.02 Deactivation & Decommissioning															
	Subtotal		7	02JUN08	11JUN08												
	AAF0701B	Deact & Decom - 105NA (Subcontractor)	7	02JUN08*	11JUN08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.01.01.06.07.03 D4 Building - 107N																													
Subtotal			400	02OCT06	30SEP08																								
1.01.01.06.07.03.01 Planning & Documentation																													
Subtotal			299	02OCT06	01APR08																								
AAF0703A7	Plan & Document - 107N - FY07		199	02OCT06*	27SEP07	Plan & Document - 107N - FY07																							
AAF0703A8	Plan & Document - 107N - FY08		100	01OCT07*	01APR08	Plan & Document - 107N - FY08																							
1.01.01.06.07.03.02 Deactivation & Decommissioning																													
Subtotal			200	02JAN07	31DEC07																								
AAF0703B7	Deact & Decom - 107N - FY07		151	02JAN07	27SEP07	Deact & Decom - 107N - FY07																							
AAF0703B8	Deact & Decom - 107N - FY08		49	01OCT07*	31DEC07	Deact & Decom - 107N - FY08																							
1.01.01.06.07.03.03 Demolition Above Grade																													
Subtotal			100	02JAN08	26JUN08																								
AAF0703C	Demolition Above Grade - 107N		50	02JAN08	31MAR08	Demolition Above Grade - 107N																							
HF703M	Complete 118-H-1 Loadout		0		26JUN08	Complete 118-H-1 Loadout																							
1.01.01.06.07.03.04 Demolition Below Grade																													
Subtotal			102	01APR08	30SEP08																								
AAF0703D	Demolition Below Grade - 107N		102	01APR08	30SEP08	Demolition Below Grade - 107N																							
1.01.01.06.07.03.05 Loadout																													
Subtotal			201	01OCT07	30SEP08																								
AAF0703E	Loadout - 107N		201	01OCT07	30SEP08	Loadout - 107N																							
1.01.01.06.07.05 D4 Building - 109N																													
Subtotal			400	02OCT06	30SEP08																								
1.01.01.06.07.05.01 Planning & Documentation																													
Subtotal			400	02OCT06	30SEP08																								
AAF0705A30	109N PD Draft & Award Deactivation		8	02OCT06*	12OCT06	109N PD Draft & Award Deactivation Subcontract																							
AAF0705A40	109N PD Draft & Award SSE & Demo		122	04DEC06*	12JUL07	109N PD Draft & Award SSE & Demo Subcontract																							
AAF0705E1	Draft SSE Design - 109N (Subcontractor)		68	02JUN08*	30SEP08	Draft SSE Design - 109N (Subcontractor)																							
1.01.01.06.07.05.02 Deactivation & Decommissioning																													
Subtotal			189	12OCT06	24SEP07																								
AAF0705B10	109N DD HAZMAT Removal Mobe (Subc)		33	12OCT06*	12DEC06	109N DD HAZMAT Removal Mobe (Subc)																							
AAF0705B20	Deact & Decom - 109N (Subc)		156	13DEC06	24SEP07	Deact & Decom - 109N (Subc)																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
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	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.01.01.06.07.07 D4 Building - 1120N																		<div></div>											
Subtotal			39	01OCT07	10DEC07																								
1.01.01.06.07.07.01 Planning & Documentation																													
Subtotal			5	01OCT07	08OCT07																								
AAF0707A		Plan & Document - 1120N	5	01OCT07*	08OCT07													Plan & Document - 1120N											
1.01.01.06.07.07.02 Deactivation & Decommissioning																													
Subtotal			8	09OCT07	22OCT07																								
AAF0707B		Deact & Decom - 1120N	8	09OCT07	22OCT07																								
1.01.01.06.07.07.03 Demolition Above Grade																		Demolition Above Grade - 1120N											
Subtotal			4	23OCT07	29OCT07																								
AAF0707C		Demolition Above Grade - 1120N	4	23OCT07	29OCT07																								
1.01.01.06.07.07.04 Demolition Below Grade																													
Subtotal			4	30OCT07	05NOV07													Demolition Below Grade - 1120N											
AAF0707D		Demolition Below Grade - 1120N	4	30OCT07	05NOV07																								
1.01.01.06.07.07.05 Loadout																													
Subtotal			8	25OCT07	07NOV07																								
AAF0707E		Loadout - 1120N	8	25OCT07	07NOV07													Loadout - 1120N											
1.01.01.06.07.07.06 Transition to Field Remediation or End States/Fi																													
Subtotal			16	08NOV07	10DEC07																								
AAF0707F		Transition/Final Closure - 1120	16	08NOV07	10DEC07																								
1.01.01.06.07.08 D4 Building - 1143N																		<div></div>											
Subtotal			45	07APR08	24JUN08																								
1.01.01.06.07.08.01 Planning & Documentation																													
Subtotal			20	07APR08	08MAY08																								
AAF0708A		Plan & Document - 1143N	20	07APR08	08MAY08													Plan & Document - 1143N											
1.01.01.06.07.08.02 Deactivation & Decommissioning																													
Subtotal			2	12MAY08	13MAY08																								
AAF0708B		Deact & Decom - 1143N	2	12MAY08	13MAY08																								
1.01.01.06.07.08.03 Demolition Above Grade																		Demolition Above Grade - 1143N											
Subtotal			4	14MAY08	20MAY08																								
AAF0708C		Demolition Above Grade - 1143N	4	14MAY08	20MAY08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.01.01.06.07.10.01 Planning & Documentation																													
Subtotal			8	02OCT06	12OCT06																								
AAF0710A		Plan & Document - 117NVH	8	02OCT06	12OCT06	Plan & Document - 117NVH																							
1.01.01.06.07.10.02 Deactivation & Decommissioning																													
Subtotal			8	16OCT06	26OCT06																								
AAF0710B		Deact & Decom - 117NVH	8	16OCT06	26OCT06	Deact & Decom - 117NVH																							
1.01.01.06.07.10.03 Demolition Above Grade																													
Subtotal			12	30OCT06	16NOV06																								
AAF0710C		Demolition Above Grade - 117NVH	12	30OCT06	16NOV06	Demolition Above Grade - 117NVH																							
1.01.01.06.07.10.04 Demolition Below Grade																													
Subtotal			16	20NOV06	19DEC06																								
AAF0710D		Demolition Below Grade - 117NVH	16	20NOV06	19DEC06	Demolition Below Grade - 117NVH																							
1.01.01.06.07.10.05 Loadout																													
Subtotal			28	06NOV06	28DEC06																								
AAF0710E		Loadout - 117NVH	28	06NOV06	28DEC06	Loadout - 117NVH																							
1.01.01.06.07.10.06 Transition to Field Remediation or End States/Fi																													
Subtotal			16	29NOV06	28DEC06																								
AAF0710F		Transition/Final Closure - 117NVH	16	29NOV06	28DEC06	Transition/Final Closure - 117NVH																							
1.01.01.06.07.13 D4 Building - 11N																													
Subtotal			44	02MAY07	19JUL07																								
1.01.01.06.07.13.01 Planning & Documentation																													
Subtotal			20	02MAY07	06JUN07																								
AAF0713A		Plan & Document - 11N	20	02MAY07	06JUN07	Plan & Document - 11N																							
1.01.01.06.07.13.02 Deactivation & Decommissioning																													
Subtotal			2	07JUN07	11JUN07																								
AAF0713B		Deact & Decom - 11N	2	07JUN07	11JUN07	Deact & Decom - 11N																							
1.01.01.06.07.13.03 Demolition Above Grade																													
Subtotal			2	12JUN07	13JUN07																								
AAF0713C		Demolition Above Grade - 11N	2	12JUN07	13JUN07	Demolition Above Grade - 11N																							
1.01.01.06.07.13.04 Demolition Below Grade																													
Subtotal			2	14JUN07	18JUN07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAF0713D	Demolition Below Grade - 11N	2	14JUN07	18JUN07												
	1.01.01.06.07.13.05 Loadout																
	Subtotal		4	14JUN07	20JUN07												
	AAF0713E	Loadout - 11N	4	14JUN07	20JUN07												
	1.01.01.06.07.13.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	21JUN07	19JUL07												
	AAF0713F	Transition/Final Closure - 11N	16	21JUN07	19JUL07												
	1.01.01.06.07.18 D4 Building - 1322N																
	Subtotal		43	08NOV06	30JAN07												
	1.01.01.06.07.18.01 Planning & Documentation																
	Subtotal		20	08NOV06	14DEC06												
	AAF0718A	Plan & Document - 1322N	20	08NOV06	14DEC06												
	1.01.01.06.07.18.02 Deactivation & Decommissioning																
	Subtotal		2	18DEC06	19DEC06												
	AAF0718B	Deact & Decom - 1322N	2	18DEC06	19DEC06												
	1.01.01.06.07.18.03 Demolition Above Grade																
	Subtotal		2	20DEC06	21DEC06												
	AAF0718C	Demolition Above Grade - 1322N	2	20DEC06	21DEC06												
	1.01.01.06.07.18.04 Demolition Below Grade																
	Subtotal		3	27DEC06	02JAN07												
	AAF0718D	Demolition Below Grade - 1322N	3	27DEC06	02JAN07												
	1.01.01.06.07.18.05 Loadout																
	Subtotal		5	20DEC06	02JAN07												
	AAF0718E	Loadout - 1322N	5	20DEC06	02JAN07												
	1.01.01.06.07.18.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	03JAN07	30JAN07												
	AAF0718F	Transition/Final Closure - 1322N	16	03JAN07	30JAN07												
	1.01.01.06.07.19 D4 Building - 1322NA																
	Subtotal		43	08NOV06	30JAN07												
	1.01.01.06.07.19.01 Planning & Documentation																
	Subtotal		20	08NOV06	14DEC06												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAF0719A	Plan & Document - 1322NA	20	08NOV06	14DEC06	■ Plan & Document - 1322NA											
	1.01.01.06.07.19.02 Deactivation & Decommissioning																
	Subtotal		2	18DEC06	19DEC06												
	AAF0719B	Deact & Decom - 1322NA	2	18DEC06	19DEC06	■ Deact & Decom - 1322NA											
	1.01.01.06.07.19.03 Demolition Above Grade																
	Subtotal		2	20DEC06	21DEC06												
	AAF0719C	Demolition Above Grade - 1322NA	2	20DEC06*	21DEC06	■ Demolition Above Grade - 1322NA											
	1.01.01.06.07.19.04 Demolition Below Grade																
	Subtotal		3	27DEC06	02JAN07												
	AAF0719D	Demolition Below Grade - 1322NA	3	27DEC06	02JAN07	■ Demolition Below Grade - 1322NA											
	1.01.01.06.07.19.05 Loadout																
	Subtotal		5	20DEC06	02JAN07	■											
	AAF0719E	Loadout - 1322NA	5	20DEC06	02JAN07	■ Loadout - 1322NA											
	1.01.01.06.07.19.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	03JAN07	30JAN07	■											
	AAF0719F	Transition/Final Closure - 1322NA	16	03JAN07	30JAN07	■ Transition/Final Closure - 1322NA											
	1.01.01.06.07.20 D4 Building - 1322NB																
	Subtotal		43	08NOV06	30JAN07	■											
	1.01.01.06.07.20.01 Planning & Documentation																
	Subtotal		20	08NOV06	14DEC06	■											
	AAF0720A	Plan & Document - 1322NB	20	08NOV06	14DEC06	■ Plan & Document - 1322NB											
	1.01.01.06.07.20.02 Deactivation & Decommissioning																
	Subtotal		2	18DEC06	19DEC06												
	AAF0720B	Deact & Decom - 1322NB	2	18DEC06	19DEC06	■ Deact & Decom - 1322NB											
	1.01.01.06.07.20.03 Demolition Above Grade																
	Subtotal		2	20DEC06	21DEC06												
	AAF0720C	Demolition Above Grade - 1322NB	2	20DEC06	21DEC06	■ Demolition Above Grade - 1322NB											
	1.01.01.06.07.20.04 Demolition Below Grade																
	Subtotal		3	27DEC06	02JAN07												
	AAF0720D	Demolition Below Grade - 1322NB	3	27DEC06	02JAN07	■ Demolition Below Grade - 1322NB											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
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	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.01.06.07.22.02 Deactivation & Decommissioning															
	Subtotal		2	28MAY08	29MAY08												
	AAF0722B	Deact & Decom - 1330N	2	28MAY08	29MAY08												
		1.01.01.06.07.22.03 Demolition Above Grade															
	Subtotal		2	02JUN08	03JUN08												
	AAF0722C	Demolition Above Grade - 1330N	2	02JUN08	03JUN08												
		1.01.01.06.07.22.04 Demolition Below Grade															
	Subtotal		2	04JUN08	05JUN08												
	AAF0722D	Demolition Below Grade - 1330N	2	04JUN08	05JUN08												
		1.01.01.06.07.22.05 Loadout															
	Subtotal		4	04JUN08	10JUN08												
	AAF0722E	Loadout - 1330N	4	04JUN08	10JUN08												
		1.01.01.06.07.22.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	11JUN08	09JUL08												
	AAF0722F	Transition/Final Closure - 1330N	16	11JUN08	09JUL08												
		1.01.01.06.07.25 D4 Building - 13N															
	Subtotal		44	02MAY07	19JUL07												
		1.01.01.06.07.25.01 Planning & Documentation															
	Subtotal		20	02MAY07	06JUN07												
	AAF0725A	Plan & Document - 13N	20	02MAY07	06JUN07												
		1.01.01.06.07.25.02 Deactivation & Decommissioning															
	Subtotal		2	07JUN07	11JUN07												
	AAF0725B	Deact & Decom - 13N	2	07JUN07	11JUN07												
		1.01.01.06.07.25.03 Demolition Above Grade															
	Subtotal		2	12JUN07	13JUN07												
	AAF0725C	Demolition Above Grade - 13N	2	12JUN07	13JUN07												
		1.01.01.06.07.25.04 Demolition Below Grade															
	Subtotal		2	14JUN07	18JUN07												
	AAF0725D	Demolition Below Grade - 13N	2	14JUN07	18JUN07												
		1.01.01.06.07.25.05 Loadout															
	Subtotal		4	14JUN07	20JUN07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAF0725E	Loadout - 13N	4	14JUN07	20JUN07												■ Loadout - 13N
	1.01.01.06.07.25.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	21JUN07	19JUL07												■
	AAF0725F	Transition/Final Closure - 13N	16	21JUN07	19JUL07												■ Transition/Final Closure - 13N
	1.01.01.06.07.33 D4 Building - 1605NE																
	Subtotal		7	02JUN08	11JUN08												■
	1.01.01.06.07.33.02 Deactivation & Decommissioning																
	Subtotal		7	02JUN08	11JUN08												■
	AAF0733B	Deact & Decom - 1605NE	7	02JUN08*	11JUN08												■ Deact & Decom - 1605NE
	1.01.01.06.07.42 D4 Building - 1712N																
	Subtotal		45	11JUL07	27SEP07												■
	1.01.01.06.07.42.01 Planning & Documentation																
	Subtotal		20	11JUL07	14AUG07												■
	AAF0742A	Plan & Document - 1712N	20	11JUL07*	14AUG07												■ Plan & Document - 1712N
	1.01.01.06.07.42.02 Deactivation & Decommissioning																
	Subtotal		3	15AUG07	20AUG07												■
	AAF0742B	Deact & Decom - 1712N	3	15AUG07	20AUG07												■ Deact & Decom - 1712N
	1.01.01.06.07.42.03 Demolition Above Grade																
	Subtotal		3	21AUG07	23AUG07												■
	AAF0742C	Demolition Above Grade - 1712N	3	21AUG07	23AUG07												■ Demolition Above Grade - 1712N
	1.01.01.06.07.42.04 Demolition Below Grade																
	Subtotal		3	27AUG07	29AUG07												■
	AAF0742D	Demolition Below Grade - 1712N	3	27AUG07	29AUG07												■ Demolition Below Grade - 1712N
	1.01.01.06.07.42.05 Loadout																
	Subtotal		6	21AUG07	29AUG07												■
	AAF0742E	Loadout - 1712N	6	21AUG07	29AUG07												■ Loadout - 1712N
	1.01.01.06.07.42.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	30AUG07	27SEP07												■
	AAF0742F	Transition/Final Closure - 1712N	16	30AUG07	27SEP07												■ Transition/Final Closure - 1712N
	1.01.01.06.07.43 D4 Building - 1714N																
	Subtotal		45	11JUL07	27SEP07												■

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07													FY08												
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S		
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	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	AAF0744D	Demolition Below Grade - 1714NA	3	27AUG07	29AUG07	<div>Demolition Below Grade - 1714NA</div>																							
	1.01.01.06.07.44.05 Loadout																												
	Subtotal		6	21AUG07	29AUG07	<div></div>																							
	AAF0744E	Loadout - 1714NA	6	21AUG07	29AUG07	<div>Loadout - 1714NA</div>																							
	1.01.01.06.07.44.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	30AUG07	27SEP07	<div></div>																							
	AAF0744F	Transition/Final Closure - 1714NA	16	30AUG07	27SEP07	<div>Transition/Final Closure - 1714NA</div>																							
	1.01.01.06.07.45 D4 Building - 1714NB																												
	Subtotal		45	11JUL07	27SEP07	<div></div>																							
	1.01.01.06.07.45.01 Planning & Documentation																												
	Subtotal		20	11JUL07	14AUG07	<div></div>																							
	AAF0745A	Plan & Document - 1714NB	20	11JUL07	14AUG07	<div>Plan & Document - 1714NB</div>																							
	1.01.01.06.07.45.02 Deactivation & Decommissioning																												
	Subtotal		3	15AUG07	20AUG07	<div></div>																							
	AAF0745B	Deact & Decom - 1714NB	3	15AUG07	20AUG07	<div>Deact & Decom - 1714NB</div>																							
	1.01.01.06.07.45.03 Demolition Above Grade																												
	Subtotal		3	21AUG07	23AUG07	<div></div>																							
	AAF0745C	Demolition Above Grade - 1714NB	3	21AUG07	23AUG07	<div>Demolition Above Grade - 1714NB</div>																							
	1.01.01.06.07.45.04 Demolition Below Grade																												
	Subtotal		3	27AUG07	29AUG07	<div></div>																							
	AAF0745D	Demolition Below Grade - 1714NB	3	27AUG07	29AUG07	<div>Demolition Below Grade - 1714NB</div>																							
	1.01.01.06.07.45.05 Loadout																												
	Subtotal		6	21AUG07	29AUG07	<div></div>																							
	AAF0745E	Loadout - 1714NB	6	21AUG07	29AUG07	<div>Loadout - 1714NB</div>																							
	1.01.01.06.07.45.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	30AUG07	27SEP07	<div></div>																							
	AAF0745F	Transition/Final Closure - 1714NB	16	30AUG07	27SEP07	<div>Transition/Final Closure - 1714NB</div>																							
	1.01.01.06.07.46 D4 Building - 1722N																												
	Subtotal		23	05MAY08	12JUN08	<div></div>																							
	1.01.01.06.07.46.02 Deactivation & Decommissioning																												
	Subtotal		23	05MAY08	12JUN08	<div></div>																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAF0746B	Deact & Decom - 1722N	23	05MAY08*	12JUN08	Deact & Decom - 1722N											
	1.01.01.06.07.48 D4 Building - 181N																
	Subtotal		72	26FEB08	01JUL08												
	1.01.01.06.07.48.01 Planning & Documentation																
	Subtotal		20	26FEB08	31MAR08												
	AAF0748A	Plan & Document - 181N	20	26FEB08	31MAR08	Plan & Document - 181N											
	1.01.01.06.07.48.02 Deactivation & Decommissioning																
	Subtotal		16	01APR08	28APR08												
	AAF0748B	Deact & Decom - 181N	16	01APR08	28APR08	Deact & Decom - 181N											
	1.01.01.06.07.48.03 Demolition Above Grade																
	Subtotal		12	29APR08	19MAY08												
	AAF0748C	Demolition Above Grade - 181N	12	29APR08	19MAY08	Demolition Above Grade - 181N											
	1.01.01.06.07.48.04 Demolition Below Grade																
	Subtotal		8	20MAY08	03JUN08												
	AAF0748D	Demolition Below Grade - 181N	8	20MAY08	03JUN08	Demolition Below Grade - 181N											
	1.01.01.06.07.48.05 Loadout																
	Subtotal		20	29APR08	03JUN08												
	AAF0748E	Loadout - 181N	20	29APR08	03JUN08	Loadout - 181N											
	1.01.01.06.07.48.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	04JUN08	01JUL08												
	AAF0748F	Transition/Final Closure - 181N	16	04JUN08	01JUL08	Transition/Final Closure - 181N											
	1.01.01.06.07.49 D4 Building - 181NE																
	Subtotal		48	23OCT07	22JAN08												
	1.01.01.06.07.49.01 Planning & Documentation																
	Subtotal		20	23OCT07	28NOV07												
	AAF0749A	Plan & Document - 181NE	20	23OCT07	28NOV07	Plan & Document - 181NE											
	1.01.01.06.07.49.02 Deactivation & Decommissioning																
	Subtotal		4	29NOV07	05DEC07												
	AAF0749B	Deact & Decom - 181NE	4	29NOV07	05DEC07	Deact & Decom - 181NE											
	1.01.01.06.07.49.03 Demolition Above Grade																
	Subtotal		4	06DEC07	12DEC07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	AAF0749C	Demolition Above Grade - 181NE	4	06DEC07	12DEC07	Demolition Above Grade - 181NE																							
	1.01.01.06.07.49.04 Demolition Below Grade																												
	Subtotal		4	13DEC07	19DEC07																								
	AAF0749D	Demolition Below Grade - 181NE	4	13DEC07	19DEC07	Demolition Below Grade - 181NE																							
	1.01.01.06.07.49.05 Loadout																												
	Subtotal		8	06DEC07	19DEC07																								
	AAF0749E	Loadout - 181NE	8	06DEC07	19DEC07	Loadout - 181NE																							
	1.01.01.06.07.49.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	20DEC07	22JAN08																								
	AAF0749F	Transition/Final Closure - 181NE	16	20DEC07	22JAN08	Transition/Final Closure - 181NE																							
	1.01.01.06.07.50 D4 Building - 182N																												
	Subtotal		96	02OCT06	27MAR07																								
	1.01.01.06.07.50.01 Planning & Documentation																												
	Subtotal		6	02OCT06	10OCT06																								
	AAF0750A	Plan & Document - 182N	6	02OCT06	10OCT06	Plan & Document - 182N																							
	1.01.01.06.07.50.02 Deactivation & Decommissioning																												
	Subtotal		38	11OCT06	19DEC06																								
	AAF0750B	Deact & Decom - 182N	38	11OCT06	19DEC06	Deact & Decom - 182N																							
	1.01.01.06.07.50.03 Demolition Above Grade																												
	Subtotal		12	20DEC06	15JAN07																								
	AAF0750C	Demolition Above Grade - 182N	12	20DEC06	15JAN07	Demolition Above Grade - 182N																							
	1.01.01.06.07.50.04 Demolition Below Grade																												
	Subtotal		20	16JAN07	20FEB07																								
	AAF0750D	Demolition Below Grade - 182N	20	16JAN07	20FEB07	Demolition Below Grade - 182N																							
	1.01.01.06.07.50.05 Loadout																												
	Subtotal		32	02JAN07	27FEB07																								
	AAF0750E	Loadout - 182N	32	02JAN07	27FEB07	Loadout - 182N																							
	1.01.01.06.07.50.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	28FEB07	27MAR07																								
	AAF0750F	Transition/Final Closure - 182N	16	28FEB07	27MAR07	Transition/Final Closure - 182N																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAF0753C	Demolition Above Grade - 184NA	12	30OCT06	16NOV06	■ Demolition Above Grade - 184NA											
	1.01.01.06.07.53.04 Demolition Below Grade																
	Subtotal		12	20NOV06	12DEC06	■											
	AAF0753D	Demolition Below Grade - 184NA	12	20NOV06	12DEC06	■ Demolition Below Grade - 184NA											
	1.01.01.06.07.53.05 Loadout																
	Subtotal		24	06NOV06	19DEC06	■											
	AAF0753E	Loadout - 184NA	24	06NOV06	19DEC06	■ Loadout - 184NA											
	1.01.01.06.07.53.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	20DEC06	22JAN07	■											
	AAF0753F	Transition/Final Closure - 184NA	16	20DEC06	22JAN07	■ Transition/Final Closure - 184NA											
	1.01.01.06.07.56 D4 Building - 186N																
	Subtotal		50	02JUL08	30SEP08	■											
	1.01.01.06.07.56.01 Planning & Documentation																
	Subtotal		20	02JUL08	06AUG08	■											
	AAF0756A	Plan & Document - 186N	20	02JUL08	06AUG08	■ Plan & Document - 186N											
	1.01.01.06.07.56.02 Deactivation & Decommissioning																
	Subtotal		4	07AUG08	13AUG08	■											
	AAF0756B	Deact & Decom - 186N	4	07AUG08	13AUG08	■ Deact & Decom - 186N											
	1.01.01.06.07.56.03 Demolition Above Grade																
	Subtotal		4	14AUG08	20AUG08	■											
	AAF0756C	Demolition Above Grade - 186N	4	14AUG08	20AUG08	■ Demolition Above Grade - 186N											
	1.01.01.06.07.56.04 Demolition Below Grade																
	Subtotal		4	21AUG08	27AUG08	■											
	AAF0756D	Demolition Below Grade - 186N	4	21AUG08	27AUG08	■ Demolition Below Grade - 186N											
	1.01.01.06.07.56.05 Loadout																
	Subtotal		8	19AUG08	02SEP08	■											
	AAF0756E	Loadout - 186N	8	19AUG08	02SEP08	■ Loadout - 186N											
	1.01.01.06.07.56.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	03SEP08	30SEP08	■											
	AAF0756F	Transition/Final Closure - 186N	16	03SEP08	30SEP08	■ Transition/Final Closure - 186N											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1.01.01.06.07.57	D4 Building - 1902N81															
	Subtotal		42	06DEC07	25FEB08												
	1.01.01.06.07.57.01	Planning & Documentation															
	Subtotal		20	06DEC07	15JAN08												
	AAF0757A	Plan & Document - 1902N81	20	06DEC07	15JAN08												
	1.01.01.06.07.57.02	Deactivation & Decommissioning															
	Subtotal		2	16JAN08	17JAN08												
	AAF0757B	Deact & Decom - 1902N81	2	16JAN08	17JAN08												
	1.01.01.06.07.57.03	Demolition Above Grade															
	Subtotal		2	21JAN08	22JAN08												
	AAF0757C	Demolition Above Grade - 1902N81	2	21JAN08	22JAN08												
	1.01.01.06.07.57.04	Demolition Below Grade															
	Subtotal		2	23JAN08	24JAN08												
	AAF0757D	Demolition Below Grade - 1902N81	2	23JAN08	24JAN08												
	1.01.01.06.07.57.05	Loadout															
	Subtotal		4	21JAN08	24JAN08												
	AAF0757E	Loadout - 1902N81	4	21JAN08	24JAN08												
	1.01.01.06.07.57.06	Transition to Field Remediation or End States/Fi															
	Subtotal		16	28JAN08	25FEB08												
	AAF0757F	Transition/Final Closure - 1902N81	16	28JAN08	25FEB08												
	1.01.01.06.07.58	D4 Building - 1908N															
	Subtotal		48	14JAN08	07APR08												
	1.01.01.06.07.58.01	Planning & Documentation															
	Subtotal		26	14JAN08	27FEB08												
	AAF0758A	Plan & Document - 1908N	20	14JAN08	14FEB08												
	AAF0831A	Plan & Document - 1908NE Outfall Structure	20	23JAN08	27FEB08												
	1.01.01.06.07.58.02	Deactivation & Decommissioning															
	Subtotal		8	19FEB08	03MAR08												
	AAF0758B	Deact & Decom - 1908N	2	19FEB08	20FEB08												
	AAF0831B	Deact & Decom - 1908NE Outfall Structure	2	28FEB08	03MAR08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08												
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	
1.01.01.06.07.58.03 Demolition Above Grade						<div>Demolition Above Grade - 1908NE Outfall Structure</div>												<div>Demolition Above Grade - 1908NE Outfall Structure</div>												
Subtotal				8	21FEB08																									05MAR08
AAF0758C		Demolition Above Grade - 1908N		2	21FEB08																									25FEB08
AAF0831C		Demolition Above Grade - 1908NE Outfall		2	04MAR08																									05MAR08
1.01.01.06.07.58.04 Demolition Below Grade						<div>Demolition Below Grade - 1908NE Outfall Structure</div>												<div>Demolition Below Grade - 1908NE Outfall Structure</div>												
Subtotal				8	26FEB08																									10MAR08
AAF0758D		Demolition Below Grade - 1908N		2	26FEB08																									27FEB08
AAF0831D		Demolition Below Grade - 1908NE Outfall		2	06MAR08																									10MAR08
1.01.01.06.07.58.05 Loadout						<div>Loadout - 1908NE Outfall Structure (includes</div>												<div>Loadout - 1908NE Outfall Structure (includes</div>												
Subtotal				10	21FEB08																									10MAR08
AAF0758E		Loadout - 1908N		4	21FEB08																									27FEB08
AAF0831E		Loadout - 1908NE Outfall Structure (includes		4	04MAR08																									10MAR08
1.01.01.06.07.58.06 Transition to Field Remediation or End States/Fi						<div>Transition/Final Closure - 1908NE Outfall Structure</div>												<div>Transition/Final Closure - 1908NE Outfall Structure</div>												
Subtotal				22	28FEB08																									07APR08
AAF0758F		Transition/Final Closure - 1908N		16	28FEB08																									26MAR08
AAF0831F		Transition/Final Closure - 1908NE Outfall		16	11MAR08																									07APR08
1.01.01.06.07.59 D4 Building - HS0007						<div>Plan & Document - HS0007</div>												<div>Plan & Document - HS0007</div>												
Subtotal				42	17JUL08																									30SEP08
1.01.01.06.07.59.01 Planning & Documentation																														
Subtotal				20	17JUL08																									20AUG08
AAF0759A		Plan & Document - HS0007		20	17JUL08*	20AUG08																								
1.01.01.06.07.59.02 Deactivation & Decommissioning						<div>Deact & Decom - HS0007</div>												<div>Deact & Decom - HS0007</div>												
Subtotal				2	21AUG08																									25AUG08
AAF0759B		Deact & Decom - HS0007		2	21AUG08																									25AUG08
1.01.01.06.07.59.03 Demolition Above Grade																														
Subtotal				2	26AUG08	27AUG08	<div>Demolition Above Grade - HS0007</div>												<div>Demolition Above Grade - HS0007</div>											
AAF0759C		Demolition Above Grade - HS0007		2	26AUG08	27AUG08																								
1.01.01.06.07.59.04 Demolition Below Grade																														
Subtotal				2	28AUG08	02SEP08																								
AAF0759D		Demolition Below Grade - HS0007		2	28AUG08	02SEP08	<div>Demolition Below Grade - HS0007</div>												<div>Demolition Below Grade - HS0007</div>											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish																								
						FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
<div></div>	1.01.01.06.07.59.05 Loadout																												
	Subtotal		4	26AUG08	02SEP08																								
	AAF0759E	Loadout - HS0007	4	26AUG08	02SEP08	Loadout - HS0007																							
	1.01.01.06.07.59.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	03SEP08	30SEP08																								
	AAF0759F	Transition/Final Closure - HS0007	16	03SEP08	30SEP08	Transition/Final Closure - HS0007																							
	1.01.01.06.07.60 D4 Building - HS0008																												
	Subtotal		42	17JUL08	30SEP08																								
	1.01.01.06.07.60.01 Planning & Documentation																												
	Subtotal		20	17JUL08	20AUG08																								
	AAF0760A	Plan & Document - HS0008	20	17JUL08	20AUG08	Plan & Document - HS0008																							
	1.01.01.06.07.60.02 Deactivation & Decommissioning																												
	Subtotal		2	21AUG08	25AUG08																								
	AAF0760B	Deact & Decom - HS0008	2	21AUG08	25AUG08	Deact & Decom - HS0008																							
	1.01.01.06.07.60.03 Demolition Above Grade																												
	Subtotal		2	26AUG08	27AUG08																								
	AAF0760C	Demolition Above Grade - HS0008	2	26AUG08	27AUG08	Demolition Above Grade - HS0008																							
	1.01.01.06.07.60.04 Demolition Below Grade																												
	Subtotal		2	28AUG08	02SEP08																								
	AAF0760D	Demolition Below Grade - HS0008	2	28AUG08	02SEP08	Demolition Below Grade - HS0008																							
	1.01.01.06.07.60.05 Loadout																												
	Subtotal		4	26AUG08	02SEP08																								
	AAF0760E	Loadout - HS0008	4	26AUG08	02SEP08	Loadout - HS0008																							
	1.01.01.06.07.60.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	03SEP08	30SEP08																								
	AAF0760F	Transition/Final Closure - HS0008	16	03SEP08	30SEP08	Transition/Final Closure - HS0008																							
1.01.01.06.07.61 D4 Building - MO-013																													
Subtotal		42	17JUL07	27SEP07																									
1.01.01.06.07.61.01 Planning & Documentation																													
Subtotal		20	17JUL07	20AUG07																									
AAF0761A	Plan & Document - MO-013	20	17JUL07*	20AUG07	Plan & Document - MO-013																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
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	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAF0762E	Loadout - MO-050	8	16AUG07	29AUG07												■ Loadout - MO-050
	1.01.01.06.07.62.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	30AUG07	27SEP07												■
	AAF0762F	Transition/Final Closure - MO-050	16	30AUG07	27SEP07												■ Transition/Final Closure - MO-050
	1.01.01.06.07.63 D4 Building - MO-055																
	Subtotal		48	05JUL07	27SEP07												■
	1.01.01.06.07.63.01 Planning & Documentation																
	Subtotal		20	05JUL07	08AUG07												■
	AAF0763A	Plan & Document - MO-055	20	05JUL07	08AUG07												■ Plan & Document - MO-055
	1.01.01.06.07.63.02 Deactivation & Decommissioning																
	Subtotal		2	09AUG07	13AUG07												■
	AAF0763B	Deact & Decom - MO-055	2	09AUG07	13AUG07												■ Deact & Decom - MO-055
	1.01.01.06.07.63.03 Demolition Above Grade																
	Subtotal		3	14AUG07	16AUG07												■
	AAF0763C	Demolition Above Grade - MO-055	3	14AUG07	16AUG07												■ Demolition Above Grade - MO-055
	1.01.01.06.07.63.04 Demolition Below Grade																
	Subtotal		5	20AUG07	27AUG07												■
	AAF0763D	Demolition Below Grade - MO-055	5	20AUG07	27AUG07												■ Demolition Below Grade - MO-055
	1.01.01.06.07.63.05 Loadout																
	Subtotal		8	16AUG07	29AUG07												■
	AAF0763E	Loadout - MO-055	8	16AUG07	29AUG07												■ Loadout - MO-055
	1.01.01.06.07.63.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	30AUG07	27SEP07												■
	AAF0763F	Transition/Final Closure - MO-055	16	30AUG07	27SEP07												■ Transition/Final Closure - MO-055
	1.01.01.06.07.64 D4 Building - MO-100																
	Subtotal		48	05JUL07	27SEP07												■
	1.01.01.06.07.64.01 Planning & Documentation																
	Subtotal		20	05JUL07	08AUG07												■
	AAF0764A	Plan & Document - MO-100	20	05JUL07	08AUG07												■ Plan & Document - MO-100
	1.01.01.06.07.64.02 Deactivation & Decommissioning																
	Subtotal		2	09AUG07	13AUG07												■

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	AAF0764B	Deact & Decom - MO-100	2	09AUG07	13AUG07																								
	1.01.01.06.07.64.03 Demolition Above Grade																												
	Subtotal		3	14AUG07	16AUG07																								
	AAF0764C	Demolition Above Grade - MO-100	3	14AUG07	16AUG07																								
	1.01.01.06.07.64.04 Demolition Below Grade																												
	Subtotal		5	20AUG07	27AUG07																								
	AAF0764D	Demolition Below Grade - MO-100	5	20AUG07	27AUG07																								
	1.01.01.06.07.64.05 Loadout																												
	Subtotal		8	16AUG07	29AUG07																								
	AAF0764E	Loadout - MO-100	8	16AUG07	29AUG07																								
	1.01.01.06.07.64.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	30AUG07	27SEP07																								
	AAF0764F	Transition/Final Closure - MO-100	16	30AUG07	27SEP07																								
	1.01.01.06.07.65 D4 Building - MO-358																												
	Subtotal		48	05JUL07	27SEP07																								
	1.01.01.06.07.65.01 Planning & Documentation																												
	Subtotal		20	05JUL07	08AUG07																								
	AAF0765A	Plan & Document - MO-358	20	05JUL07	08AUG07																								
	1.01.01.06.07.65.02 Deactivation & Decommissioning																												
	Subtotal		2	09AUG07	13AUG07																								
	AAF0765B	Deact & Decom - MO-358	2	09AUG07	13AUG07																								
	1.01.01.06.07.65.03 Demolition Above Grade																												
	Subtotal		3	14AUG07	16AUG07																								
	AAF0765C	Demolition Above Grade - MO-358	3	14AUG07	16AUG07																								
	1.01.01.06.07.65.04 Demolition Below Grade																												
	Subtotal		5	20AUG07	27AUG07																								
	AAF0765D	Demolition Below Grade - MO-358	5	20AUG07	27AUG07																								
	1.01.01.06.07.65.05 Loadout																												
	Subtotal		8	16AUG07	29AUG07																								
	AAF0765E	Loadout - MO-358	8	16AUG07	29AUG07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.01.06.07.65.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	30AUG07	27SEP07												
	AAF0765F	Transition/Final Closure - MO-358	16	30AUG07	27SEP07												
		1.01.01.06.07.66 D4 Building - MO-390															
	Subtotal		48	05JUL07	27SEP07												
		1.01.01.06.07.66.01 Planning & Documentation															
	Subtotal		20	05JUL07	08AUG07												
	AAF0766A	Plan & Document - MO-390	20	05JUL07	08AUG07												
		1.01.01.06.07.66.02 Deactivation & Decommissioning															
	Subtotal		2	09AUG07	13AUG07												
	AAF0766B	Deact & Decom - MO-390	2	09AUG07	13AUG07												
		1.01.01.06.07.66.03 Demolition Above Grade															
	Subtotal		3	14AUG07	16AUG07												
	AAF0766C	Demolition Above Grade - MO-390	3	14AUG07	16AUG07												
		1.01.01.06.07.66.04 Demolition Below Grade															
	Subtotal		5	20AUG07	27AUG07												
	AAF0766D	Demolition Below Grade - MO-390	5	20AUG07	27AUG07												
		1.01.01.06.07.66.05 Loadout															
	Subtotal		8	16AUG07	29AUG07												
	AAF0766E	Loadout - MO-390	8	16AUG07	29AUG07												
		1.01.01.06.07.66.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	30AUG07	27SEP07												
	AAF0766F	Transition/Final Closure - MO-390	16	30AUG07	27SEP07												
		1.01.01.06.07.67 D4 Building - MO-403															
	Subtotal		42	17JUL08	30SEP08												
		1.01.01.06.07.67.01 Planning & Documentation															
	Subtotal		20	17JUL08	20AUG08												
	AAF0767A	Plan & Document - MO-403	20	17JUL08	20AUG08												
		1.01.01.06.07.67.02 Deactivation & Decommissioning															
	Subtotal		2	21AUG08	25AUG08												
	AAF0767B	Deact & Decom - MO-403	2	21AUG08	25AUG08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
<div></div>	1.01.01.06.07.67.03 Demolition Above Grade																												
	Subtotal		2	26AUG08	27AUG08													Demolition Above Grade - MO-403											
	AAF0767C	Demolition Above Grade - MO-403	2	26AUG08	27AUG08																								
	1.01.01.06.07.67.04 Demolition Below Grade																												
	Subtotal		2	28AUG08	02SEP08													Demolition Below Grade - MO-403											
	AAF0767D	Demolition Below Grade - MO-403	2	28AUG08	02SEP08																								
	1.01.01.06.07.67.05 Loadout																												
	Subtotal		4	26AUG08	02SEP08													Loadout - MO-403											
	AAF0767E	Loadout - MO-403	4	26AUG08	02SEP08																								
	1.01.01.06.07.67.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	03SEP08	30SEP08													Transition/Final Closure - MO-403											
	AAF0767F	Transition/Final Closure - MO-403	16	03SEP08	30SEP08																								
	1.01.01.06.07.68 D4 Building - MO-415 (also 1103N)																												
	Subtotal		42	17JUL08	30SEP08													Deact & Decom - MO-415 (also 1103N)											
	AAF0768B	Deact & Decom - MO-415 (also 1103N)	2	21AUG08	25AUG08																								
	1.01.01.06.07.68.01 Planning & Documentation																												
	Subtotal		20	17JUL08	20AUG08													Plan & Document - MO-415 (also 1103N)											
	AAF0768A	Plan & Document - MO-415 (also 1103N)	20	17JUL08	20AUG08																								
	1.01.01.06.07.68.03 Demolition Above Grade																												
	Subtotal		2	26AUG08	27AUG08													Demolition Above Grade - MO-415 (also 1103N)											
	AAF0768C	Demolition Above Grade - MO-415 (also	2	26AUG08	27AUG08																								
	1.01.01.06.07.68.04 Demolition Below Grade																												
	Subtotal		2	28AUG08	02SEP08													Demolition Below Grade - MO-415 (also 1103N)											
	AAF0768D	Demolition Below Grade - MO-415 (also	2	28AUG08	02SEP08																								
	1.01.01.06.07.68.05 Loadout																												
	Subtotal		4	26AUG08	02SEP08													Loadout - MO-415 (also 1103N)											
	AAF0768E	Loadout - MO-415 (also 1103N)	4	26AUG08	02SEP08																								
	1.01.01.06.07.68.06 Transition to Field Remediation or End States/Fi																												
Subtotal		16	03SEP08	30SEP08													Transition/Final Closure - MO-415 (also 1103N)												
AAF0768F	Transition/Final Closure - MO-415 (also	16	03SEP08	30SEP08																									

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08												
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	
1.01.01.06.07.69 D4 Building - MO-425																														
Subtotal				42	17JUL08																									30SEP08
1.01.01.06.07.69.01 Planning & Documentation																														
Subtotal				20	17JUL08																									20AUG08
AAF0769A		Plan & Document - MO-425		20	17JUL08*	20AUG08	Plan & Document - MO-425																							
1.01.01.06.07.69.02 Deactivation & Decommissioning																														
Subtotal				2	21AUG08	25AUG08	Deact & Decom - MO-425																							
AAF0769B		Deact & Decom - MO-425		2	21AUG08	25AUG08																								
1.01.01.06.07.69.03 Demolition Above Grade																		Demolition Above Grade - MO-425												
Subtotal				2	26AUG08																									27AUG08
AAF0769C		Demolition Above Grade - MO-425		2	26AUG08																									27AUG08
1.01.01.06.07.69.04 Demolition Below Grade																		Demolition Below Grade - MO-425												
Subtotal				2	28AUG08																									02SEP08
AAF0769D		Demolition Below Grade - MO-425		2	28AUG08																									02SEP08
1.01.01.06.07.69.05 Loadout																		Loadout - MO-425												
Subtotal				4	26AUG08																									02SEP08
AAF0769E		Loadout - MO-425		4	26AUG08																									02SEP08
1.01.01.06.07.69.06 Transition to Field Remediation or End States/FI																		Transition/Final Closure - MO-425												
Subtotal				16	03SEP08																									30SEP08
AAF0769F		Transition/Final Closure - MO-425		16	03SEP08																									30SEP08
1.01.01.06.07.70 D4 Building - MO-426																														
Subtotal				42	17JUL08																									30SEP08
1.01.01.06.07.70.01 Planning & Documentation																														
Subtotal				20	17JUL08																									20AUG08
AAF0770A		Plan & Document - MO-426		20	17JUL08	20AUG08	Plan & Document - MO-426																							
1.01.01.06.07.70.02 Deactivation & Decommissioning																														
Subtotal				2	21AUG08	25AUG08	Deact & Decom - MO-426																							
AAF0770B		Deact & Decom - MO-426		2	21AUG08	25AUG08																								
1.01.01.06.07.70.03 Demolition Above Grade																		Demolition Above Grade - MO-426												
Subtotal				2	26AUG08																									27AUG08
AAF0770C		Demolition Above Grade - MO-426		2	26AUG08																									27AUG08

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish																		
						FY07						FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M
1.01.01.06.07.70.04 Demolition Below Grade												Demolition Below Grade - MO-426											
Subtotal			2	28AUG08	02SEP08																		
AAF0770D		Demolition Below Grade - MO-426	2	28AUG08	02SEP08																		
1.01.01.06.07.70.05 Loadout												Loadout - MO-426											
Subtotal			4	26AUG08	02SEP08																		
AAF0770E		Loadout - MO-426	4	26AUG08	02SEP08																		
1.01.01.06.07.70.06 Transition to Field Remediation or End States/Fi												Transition/Final Closure - MO-426											
Subtotal			16	03SEP08	30SEP08																		
AAF0770F		Transition/Final Closure - MO-426	16	03SEP08	30SEP08																		
1.01.01.06.07.71 D4 Building - MO-427																							
Subtotal			42	17JUL08	30SEP08																		
1.01.01.06.07.71.01 Planning & Documentation																							
Subtotal			20	17JUL08	20AUG08							Plan & Document - MO-427											
AAF0771A		Plan & Document - MO-427	20	17JUL08	20AUG08																		
1.01.01.06.07.71.02 Deactivation & Decommissioning																							
Subtotal			2	21AUG08	25AUG08							Deact & Decom - MO-427											
AAF0771B		Deact & Decom - MO-427	2	21AUG08	25AUG08																		
1.01.01.06.07.71.03 Demolition Above Grade																							
Subtotal			2	26AUG08	27AUG08							Demolition Above Grade - MO-427											
AAF0771C		Demolition Above Grade - MO-427	2	26AUG08	27AUG08																		
1.01.01.06.07.71.04 Demolition Below Grade																							
Subtotal			2	28AUG08	02SEP08							Demolition Below Grade - MO-427											
AAF0771D		Demolition Below Grade - MO-427	2	28AUG08	02SEP08																		
1.01.01.06.07.71.05 Loadout																							
Subtotal			4	26AUG08	02SEP08							Loadout - MO-427											
AAF0771E		Loadout - MO-427	4	26AUG08	02SEP08																		
1.01.01.06.07.71.06 Transition to Field Remediation or End States/Fi																							
Subtotal			16	03SEP08	30SEP08							Transition/Final Closure - MO-427											
AAF0771F		Transition/Final Closure - MO-427	16	03SEP08	30SEP08																		
1.01.01.06.07.72 D4 Building - MO-740																							
Subtotal			42	17JUL07	27SEP07																		

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
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	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	AAF0773D	Demolition Below Grade - MO-827	2	28AUG07	29AUG07	Demolition Below Grade - MO-827																							
	1.01.01.06.07.73.05 Loadout																												
	Subtotal		4	23AUG07	29AUG07																								
	AAF0773E	Loadout - MO-827	4	23AUG07	29AUG07	Loadout - MO-827																							
	1.01.01.06.07.73.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	30AUG07	27SEP07																								
	AAF0773F	Transition/Final Closure - MO-827	16	30AUG07	27SEP07	Transition/Final Closure - MO-827																							
	1.01.01.06.07.74 D4 Building - MO-848																												
	Subtotal		42	17JUL07	27SEP07																								
	1.01.01.06.07.74.01 Planning & Documentation																												
	Subtotal		20	17JUL07	20AUG07																								
	AAF0774A	Plan & Document - MO-848	20	17JUL07	20AUG07	Plan & Document - MO-848																							
	1.01.01.06.07.74.02 Deactivation & Decommissioning																												
	Subtotal		2	21AUG07	22AUG07																								
	AAF0774B	Deact & Decom - MO-848	2	21AUG07	22AUG07	Deact & Decom - MO-848																							
	1.01.01.06.07.74.03 Demolition Above Grade																												
	Subtotal		2	23AUG07	27AUG07																								
	AAF0774C	Demolition Above Grade - MO-848	2	23AUG07	27AUG07	Demolition Above Grade - MO-848																							
	1.01.01.06.07.74.04 Demolition Below Grade																												
	Subtotal		2	28AUG07	29AUG07																								
	AAF0774D	Demolition Below Grade - MO-848	2	28AUG07	29AUG07	Demolition Below Grade - MO-848																							
	1.01.01.06.07.74.05 Loadout																												
	Subtotal		4	23AUG07	29AUG07																								
	AAF0774E	Loadout - MO-848	4	23AUG07	29AUG07	Loadout - MO-848																							
	1.01.01.06.07.74.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	30AUG07	27SEP07																								
	AAF0774F	Transition/Final Closure - MO-848	16	30AUG07	27SEP07	Transition/Final Closure - MO-848																							
	1.01.01.06.07.75 D4 Building - MO-900																												
	Subtotal		48	05JUL07	27SEP07																								
	1.01.01.06.07.75.01 Planning & Documentation																												
	Subtotal		20	05JUL07	08AUG07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	AAF0775A	Plan & Document - MO-900	20	05JUL07	08AUG07													Plan & Document - MO-900											
	1.01.01.06.07.75.02 Deactivation & Decommissioning																												
	Subtotal		2	09AUG07	13AUG07
	AAF0775B	Deact & Decom - MO-900	2	09AUG07	13AUG07													Deact & Decom - MO-900											
	1.01.01.06.07.75.03 Demolition Above Grade																												
	Subtotal		3	14AUG07	16AUG07
	AAF0775C	Demolition Above Grade - MO-900	3	14AUG07	16AUG07													Demolition Above Grade - MO-900											
	1.01.01.06.07.75.04 Demolition Below Grade																												
	Subtotal		5	20AUG07	27AUG07
	AAF0775D	Demolition Below Grade - MO-900	5	20AUG07	27AUG07													Demolition Below Grade - MO-900											
	1.01.01.06.07.75.05 Loadout																												
	Subtotal		8	16AUG07	29AUG07
	AAF0775E	Loadout - MO-900	8	16AUG07	29AUG07													Loadout - MO-900											
	1.01.01.06.07.75.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	30AUG07	27SEP07
	AAF0775F	Transition/Final Closure - MO-900	16	30AUG07	27SEP07													Transition/Final Closure - MO-900											
	1.01.01.06.07.76 D4 Building - MO-911																												
	Subtotal		48	05JUL07	27SEP07
	1.01.01.06.07.76.01 Planning & Documentation																												
	Subtotal		20	05JUL07	08AUG07
	AAF0776A	Plan & Document - MO-911	20	05JUL07	08AUG07													Plan & Document - MO-911											
	1.01.01.06.07.76.02 Deactivation & Decommissioning																												
	Subtotal		2	09AUG07	13AUG07
	AAF0776B	Deact & Decom - MO-911	2	09AUG07	13AUG07													Deact & Decom - MO-911											
	1.01.01.06.07.76.03 Demolition Above Grade																												
	Subtotal		3	14AUG07	16AUG07
	AAF0776C	Demolition Above Grade - MO-911	3	14AUG07	16AUG07													Demolition Above Grade - MO-911											
	1.01.01.06.07.76.04 Demolition Below Grade																												
	Subtotal		5	20AUG07	27AUG07
	AAF0776D	Demolition Below Grade - MO-911	5	20AUG07	27AUG07													Demolition Below Grade - MO-911											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	1.01.01.06.07.76.05 Loadout																												
	Subtotal			8	16AUG07	29AUG07																							
	AAF0776E	Loadout - MO-911		8	16AUG07	29AUG07																							
	1.01.01.06.07.76.06 Transition to Field Remediation or End States/Fi																												
	Subtotal			16	30AUG07	27SEP07																							
	AAF0776F	Transition/Final Closure - MO-911		16	30AUG07	27SEP07																							
	1.01.01.06.07.77 D4 Building - MO-913																												
	Subtotal			44	11APR07	27JUN07																							
	1.01.01.06.07.77.01 Planning & Documentation																												
	Subtotal			20	11APR07	15MAY07																							
	AAF0777A	Plan & Document - MO-913		20	11APR07	15MAY07																							
	1.01.01.06.07.77.02 Deactivation & Decommissioning																												
	Subtotal			2	16MAY07	17MAY07																							
	AAF0777B	Deact & Decom - MO-913		2	16MAY07	17MAY07																							
	1.01.01.06.07.77.03 Demolition Above Grade																												
	Subtotal			2	21MAY07	22MAY07																							
	AAF0777C	Demolition Above Grade - MO-913		2	21MAY07	22MAY07																							
	1.01.01.06.07.77.04 Demolition Below Grade																												
	Subtotal			2	23MAY07	24MAY07																							
	AAF0777D	Demolition Below Grade - MO-913		2	23MAY07	24MAY07																							
	1.01.01.06.07.77.05 Loadout																												
	Subtotal			4	23MAY07	30MAY07																							
	AAF0777E	Loadout - MO-913		4	23MAY07	30MAY07																							
	1.01.01.06.07.77.06 Transition to Field Remediation or End States/Fi																												
	Subtotal			16	31MAY07	27JUN07																							
	AAF0777F	Transition/Final Closure - MO-913		16	31MAY07	27JUN07																							
	1.01.01.06.07.78 D4 Building - MO-950																												
	Subtotal			42	17JUL07	27SEP07																							
1.01.01.06.07.78.01 Planning & Documentation																													
Subtotal			20	17JUL07	20AUG07																								
AAF0778A	Plan & Document - MO-950		20	17JUL07	20AUG07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
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	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAF0779E	Loadout - MO-765	4	23AUG07	29AUG07												█ Loadout - MO-765
	1.01.01.06.07.79.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	30AUG07	27SEP07												█
	AAF0779F	Transition/Final Closure - MO-765	16	30AUG07	27SEP07												█ Transition/Final Closure - MO-765
	1.01.01.06.07.80 D4 Building - MO-766																
	Subtotal		42	17JUL07	27SEP07												█
	1.01.01.06.07.80.01 Planning & Documentation																
	Subtotal		20	17JUL07	20AUG07												█
	AAF0780A	Plan & Document - MO-766	20	17JUL07	20AUG07												█ Plan & Document - MO-766
	1.01.01.06.07.80.02 Deactivation & Decommissioning																
	Subtotal		2	21AUG07	22AUG07												
	AAF0780B	Deact & Decom - MO-766	2	21AUG07	22AUG07												Deact & Decom - MO-766
	1.01.01.06.07.80.03 Demolition Above Grade																
	Subtotal		2	23AUG07	27AUG07												
	AAF0780C	Demolition Above Grade - MO-766	2	23AUG07	27AUG07												Demolition Above Grade - MO-766
	1.01.01.06.07.80.04 Demolition Below Grade																
	Subtotal		2	28AUG07	29AUG07												
	AAF0780D	Demolition Below Grade - MO-766	2	28AUG07	29AUG07												Demolition Below Grade - MO-766
	1.01.01.06.07.80.05 Loadout																
	Subtotal		4	23AUG07	29AUG07												
	AAF0780E	Loadout - MO-766	4	23AUG07	29AUG07												Loadout - MO-766
	1.01.01.06.07.80.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	30AUG07	27SEP07												█
	AAF0780F	Transition/Final Closure - MO-766	16	30AUG07	27SEP07												█ Transition/Final Closure - MO-766
	1.01.01.06.07.81 D4 Building - MO-767																
	Subtotal		42	17JUL07	27SEP07												█
	1.01.01.06.07.81.01 Planning & Documentation																
	Subtotal		20	17JUL07	20AUG07												█
	AAF0781A	Plan & Document - MO-767	20	17JUL07	20AUG07												█ Plan & Document - MO-767
	1.01.01.06.07.81.02 Deactivation & Decommissioning																
	Subtotal		2	21AUG07	22AUG07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	AAF0781B	Deact & Decom - MO-767	2	21AUG07	22AUG07	Deact & Decom - MO-767																							
	1.01.01.06.07.81.03 Demolition Above Grade																												
	Subtotal		2	23AUG07	27AUG07																								
	AAF0781C	Demolition Above Grade - MO-767	2	23AUG07	27AUG07	Demolition Above Grade - MO-767																							
	1.01.01.06.07.81.04 Demolition Below Grade																												
	Subtotal		2	28AUG07	29AUG07																								
	AAF0781D	Demolition Below Grade - MO-767	2	28AUG07	29AUG07	Demolition Below Grade - MO-767																							
	1.01.01.06.07.81.05 Loadout																												
	Subtotal		4	23AUG07	29AUG07																								
	AAF0781E	Loadout - MO-767	4	23AUG07	29AUG07	Loadout - MO-767																							
	1.01.01.06.07.81.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	30AUG07	27SEP07																								
	AAF0781F	Transition/Final Closure - MO-767	16	30AUG07	27SEP07	Transition/Final Closure - MO-767																							
	1.01.01.06.08 D4-Remaining Facilities 100 Area																												
	1.01.01.06.08.03 D4 Remaining Facilities - 105NE																												
	Subtotal		94	20NOV06	10MAY07																								
	1.01.01.06.08.03.01 Planning & Documentation																												
	Subtotal		20	20NOV06	28DEC06																								
	AAF0803A	Plan & Document - 105NE	20	20NOV06	28DEC06	Plan & Document - 105NE																							
	1.01.01.06.08.03.02 Deactivation & Decommissioning																												
	Subtotal		20	02JAN07	05FEB07																								
	AAF0803B	Deact & Decom - 105NE	20	02JAN07	05FEB07	Deact & Decom - 105NE																							
	1.01.01.06.08.03.03 Demolition Above Grade																												
	Subtotal		12	06FEB07	27FEB07																								
	AAF0803C	Demolition Above Grade - 105NE	12	06FEB07	27FEB07	Demolition Above Grade - 105NE																							
	1.01.01.06.08.03.04 Demolition Below Grade																												
	Subtotal		22	28FEB07	05APR07																								
	AAF0803D	Demolition Below Grade - 105NE	22	28FEB07	05APR07	Demolition Below Grade - 105NE																							
	1.01.01.06.08.03.05 Loadout																												
	Subtotal		34	13FEB07	12APR07																								
	AAF0803E	Loadout - 105NE	34	13FEB07	12APR07	Loadout - 105NE																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.01.06.08.03.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	16APR07	10MAY07												
	AAF0803F	Transition/Final Closure - 105NE	16	16APR07	10MAY07												
		1.01.01.06.08.04 D4 Remaining Facilities - 116N															
	Subtotal		70	08FEB07	13JUN07												
		1.01.01.06.08.04.01 Planning & Documentation															
	Subtotal		20	08FEB07	15MAR07												
	AAF0804A	Plan & Document - 116N	20	08FEB07	15MAR07												
		1.01.01.06.08.04.02 Deactivation & Decommissioning															
	Subtotal		8	19MAR07	29MAR07												
	AAF0804B	Deact & Decom - 116N	8	19MAR07	29MAR07												
		1.01.01.06.08.04.03 Demolition Above Grade															
	Subtotal		8	02APR07	12APR07												
	AAF0804C	Demolition Above Grade - 116N	8	02APR07	12APR07												
		1.01.01.06.08.04.04 Demolition Below Grade															
	Subtotal		14	16APR07	08MAY07												
	AAF0804D	Demolition Below Grade - 116N	14	16APR07	08MAY07												
		1.01.01.06.08.04.05 Loadout															
	Subtotal		22	09APR07	15MAY07												
	AAF0804E	Loadout - 116N	22	09APR07	15MAY07												
		1.01.01.06.08.04.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	16MAY07	13JUN07												
	AAF0804F	Transition/Final Closure - 116N	16	16MAY07	13JUN07												
		1.01.01.06.08.05 D4 Remaining Facilities - 1310N (See WS 116-N-2)															
	Subtotal		120	21NOV06	28JUN07												
		1.01.01.06.08.05.01 Planning & Documentation															
	Subtotal		20	21NOV06	02JAN07												
	AAF0805A	Plan & Document - 1310N (incl WS 116-N-2)	20	21NOV06	02JAN07												
		1.01.01.06.08.05.02 Deactivation & Decommissioning															
	Subtotal		20	03JAN07	06FEB07												
	AAF0805B	Deact & Decom - 1310N (incl WS 116-N-2)	20	03JAN07	06FEB07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
<div>1.01.01.06.08.05.03 Demolition Above Grade</div> <div>Subtotal</div> <div>AAF0805C Demolition Above Grade - 1310N (incl WS</div> <div>1.01.01.06.08.05.04 Demolition Below Grade</div> <div>Subtotal</div> <div>AAF0805D Demolition Below Grade - 1310N (incl WS</div> <div>1.01.01.06.08.05.05 Loadout</div> <div>Subtotal</div> <div>AAF0805E Loadout - 1310N (includes Waste Site</div> <div>1.01.01.06.08.05.06 Transition to Field Remediation or End States/Fi</div> <div>Subtotal</div> <div>AAF0805F Transition/Final Closure - 1310N (WS</div> <div>1.01.01.06.08.06 D4 Remaining Facilities - 1524N</div> <div>Subtotal</div> <div>1.01.01.06.08.06.01 Planning & Documentation</div> <div>Subtotal</div> <div>AAF0806A Plan & Document - 1524N</div> <div>1.01.01.06.08.06.02 Deactivation & Decommissioning</div> <div>Subtotal</div> <div>AAF0806B Deact & Decom - 1524N</div> <div>1.01.01.06.08.06.03 Demolition Above Grade</div> <div>Subtotal</div> <div>AAF0806C Demolition Above Grade - 1524N</div> <div>1.01.01.06.08.06.04 Demolition Below Grade</div> <div>Subtotal</div> <div>AAF0806D Demolition Below Grade - 1524N</div> <div>1.01.01.06.08.06.05 Loadout</div> <div>Subtotal</div> <div>AAF0806E Loadout - 1524N</div> <div>1.01.01.06.08.06.06 Transition to Field Remediation or End States/Fi</div> <div>Subtotal</div>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAF0806F	Transition/Final Closure - 1524N	16	07JUN07	05JUL07	Transition/Final Closure - 1524N											
	1.01.01.06.08.07 D4 Remaining Facilities - 1525N																
	Subtotal		40	25APR07	05JUL07												
	1.01.01.06.08.07.01 Planning & Documentation																
	Subtotal		20	25APR07	30MAY07												
	AAF0807A	Plan & Document - 1525N	20	25APR07	30MAY07	Plan & Document - 1525N											
	1.01.01.06.08.07.02 Deactivation & Decommissioning																
	Subtotal		1	31MAY07	31MAY07												
	AAF0807B	Deact & Decom - 1525N	1	31MAY07	31MAY07	Deact & Decom - 1525N											
	1.01.01.06.08.07.03 Demolition Above Grade																
	Subtotal		1	04JUN07	04JUN07												
	AAF0807C	Demolition Above Grade - 1525N	1	04JUN07	04JUN07	Demolition Above Grade - 1525N											
	1.01.01.06.08.07.04 Demolition Below Grade																
	Subtotal		2	05JUN07	06JUN07												
	AAF0807D	Demolition Below Grade - 1525N	2	05JUN07	06JUN07	Demolition Below Grade - 1525N											
	1.01.01.06.08.07.05 Loadout																
	Subtotal		3	04JUN07	06JUN07												
	AAF0807E	Loadout - 1525N	3	04JUN07	06JUN07	Loadout - 1525N											
	1.01.01.06.08.07.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	07JUN07	05JUL07												
	AAF0807F	Transition/Final Closure - 1525N	16	07JUN07	05JUL07	Transition/Final Closure - 1525N											
	1.01.01.06.08.08 D4 Remaining Facilities - 1607N1																
	Subtotal		44	13FEB08	30APR08												
	1.01.01.06.08.08.01 Planning & Documentation																
	Subtotal		20	13FEB08	19MAR08												
	AAF0808A	Plan & Document - 1607N1	20	13FEB08	19MAR08	Plan & Document - 1607N1											
	1.01.01.06.08.08.02 Deactivation & Decommissioning																
	Subtotal		2	20MAR08	24MAR08												
	AAF0808B	Deact & Decom - 1607N1	2	20MAR08	24MAR08	Deact & Decom - 1607N1											
	1.01.01.06.08.08.03 Demolition Above Grade																
	Subtotal		2	25MAR08	26MAR08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAF0808C	Demolition Above Grade - 1607N1	2	25MAR08	26MAR08	Demolition Above Grade - 1607N1											
	1.01.01.06.08.08.04 Demolition Below Grade																
	Subtotal		2	27MAR08	31MAR08	Demolition Below Grade - 1607N1											
	AAF0808D	Demolition Below Grade - 1607N1	2	27MAR08	31MAR08	Demolition Below Grade - 1607N1											
	1.01.01.06.08.08.05 Loadout																
	Subtotal		4	27MAR08	02APR08	Loadout - 1607N1											
	AAF0808E	Loadout - 1607N1	4	27MAR08	02APR08	Loadout - 1607N1											
	1.01.01.06.08.08.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	03APR08	30APR08	Transition/Final Closure - 1607N1											
	AAF0808F	Transition/Final Closure - 1607N1	16	03APR08	30APR08	Transition/Final Closure - 1607N1											
	1.01.01.06.08.09 D4 Remaining Facilities - 1607N2																
	Subtotal		42	13FEB08	28APR08	Plan & Document - 1607N2											
	1.01.01.06.08.09.01 Planning & Documentation																
	Subtotal		20	13FEB08	19MAR08	Plan & Document - 1607N2											
	AAF0809A	Plan & Document - 1607N2	20	13FEB08	19MAR08	Plan & Document - 1607N2											
	1.01.01.06.08.09.02 Deactivation & Decommissioning																
	Subtotal		2	20MAR08	24MAR08	Deact & Decom - 1607N2											
	AAF0809B	Deact & Decom - 1607N2	2	20MAR08	24MAR08	Deact & Decom - 1607N2											
	1.01.01.06.08.09.03 Demolition Above Grade																
	Subtotal		2	25MAR08	26MAR08	Demolition Above Grade - 1607N2											
	AAF0809C	Demolition Above Grade - 1607N2	2	25MAR08	26MAR08	Demolition Above Grade - 1607N2											
	1.01.01.06.08.09.04 Demolition Below Grade																
	Subtotal		2	27MAR08	31MAR08	Demolition Below Grade - 1607N2											
	AAF0809D	Demolition Below Grade - 1607N2	2	27MAR08	31MAR08	Demolition Below Grade - 1607N2											
	1.01.01.06.08.09.05 Loadout																
	Subtotal		4	25MAR08	31MAR08	Loadout - 1607N2											
	AAF0809E	Loadout - 1607N2	4	25MAR08	31MAR08	Loadout - 1607N2											
	1.01.01.06.08.09.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	01APR08	28APR08	Transition/Final Closure - 1607N2											
	AAF0809F	Transition/Final Closure - 1607N2	16	01APR08	28APR08	Transition/Final Closure - 1607N2											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
						O	N	D	J	F	M	A	M	J	J	A	S
	1.01.01.06.08.10 D4 Remaining Facilities - 1607N3																
	Subtotal		42	13FEB08	28APR08												
	1.01.01.06.08.10.01 Planning & Documentation																
	Subtotal		20	13FEB08	19MAR08												
	AAF0810A	Plan & Document - 1607N3	20	13FEB08	19MAR08												
	1.01.01.06.08.10.02 Deactivation & Decommissioning																
	Subtotal		2	20MAR08	24MAR08												
	AAF0810B	Deact & Decom - 1607N3	2	20MAR08	24MAR08												
	1.01.01.06.08.10.03 Demolition Above Grade																
	Subtotal		2	25MAR08	26MAR08												
	AAF0810C	Demolition Above Grade - 1607N3	2	25MAR08	26MAR08												
	1.01.01.06.08.10.04 Demolition Below Grade																
	Subtotal		2	27MAR08	31MAR08												
	AAF0810D	Demolition Below Grade - 1607N3	2	27MAR08	31MAR08												
	1.01.01.06.08.10.05 Loadout																
	Subtotal		4	25MAR08	31MAR08												
	AAF0810E	Loadout - 1607N3	4	25MAR08	31MAR08												
	1.01.01.06.08.10.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	01APR08	28APR08												
	AAF0810F	Transition/Final Closure - 1607N3	16	01APR08	28APR08												
	1.01.01.06.08.11 D4 Remaining Facilities - 1607N9																
	Subtotal		42	13FEB08	28APR08												
	1.01.01.06.08.11.01 Planning & Documentation																
	Subtotal		20	13FEB08	19MAR08												
	AAF0811A	Plan & Document - 1607N9	20	13FEB08	19MAR08												
	1.01.01.06.08.11.02 Deactivation & Decommissioning																
	Subtotal		2	20MAR08	24MAR08												
	AAF0811B	Deact & Decom - 1607N9	2	20MAR08	24MAR08												
	1.01.01.06.08.11.03 Demolition Above Grade																
	Subtotal		2	25MAR08	26MAR08												
	AAF0811C	Demolition Above Grade - 1607N9	2	25MAR08	26MAR08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.01.06.08.11.04 Demolition Below Grade															
	Subtotal		2	27MAR08	31MAR08												
	AAF0811D	Demolition Below Grade - 1607N9	2	27MAR08	31MAR08												
		1.01.01.06.08.11.05 Loadout															
	Subtotal		4	25MAR08	31MAR08												
	AAF0811E	Loadout - 1607N9	4	25MAR08	31MAR08												
		1.01.01.06.08.11.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	01APR08	28APR08												
	AAF0811F	Transition/Final Closure - 1607N9	16	01APR08	28APR08												
		1.01.01.06.08.15 D4 Remaining Facilities - 1802N															
	Subtotal		16	02JUL07	30JUL07												
		1.01.01.06.08.15.04 Demolition Below Grade															
	Subtotal		16	02JUL07	30JUL07												
	AAF0815D	Demolition Below Grade - 1802N	16	02JUL07*	30JUL07												
		1.01.01.06.08.16 D4 Remaining Facilities - 181NA															
	Subtotal		42	29APR08	14JUL08												
		1.01.01.06.08.16.01 Planning & Documentation															
	Subtotal		20	29APR08	03JUN08												
	AAF0816A	Plan & Document - 181NA	20	29APR08	03JUN08												
		1.01.01.06.08.16.02 Deactivation & Decommissioning															
	Subtotal		2	04JUN08	05JUN08												
	AAF0816B	Deact & Decom - 181NA	2	04JUN08	05JUN08												
		1.01.01.06.08.16.03 Demolition Above Grade															
	Subtotal		2	09JUN08	10JUN08												
	AAF0816C	Demolition Above Grade - 181NA	2	09JUN08	10JUN08												
		1.01.01.06.08.16.04 Demolition Below Grade															
	Subtotal		2	11JUN08	12JUN08												
	AAF0816D	Demolition Below Grade - 181NA	2	11JUN08	12JUN08												
		1.01.01.06.08.16.05 Loadout															
	Subtotal		4	09JUN08	12JUN08												
	AAF0816E	Loadout - 181NA	4	09JUN08	12JUN08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.01.06.08.16.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	16JUN08	14JUL08												
	AAF0816F	Transition/Final Closure - 181NA	16	16JUN08	14JUL08												
		1.01.01.06.08.17 D4 Remaining Facilities - 181NB															
	Subtotal		46	04OCT07	31DEC07												
		1.01.01.06.08.17.01 Planning & Documentation															
	Subtotal		20	04OCT07	07NOV07												
	AAF0817A	Plan & Document - 181NB	20	04OCT07	07NOV07												
		1.01.01.06.08.17.02 Deactivation & Decommissioning															
	Subtotal		2	08NOV07	12NOV07												
	AAF0817B	Deact & Decom - 181NB	2	08NOV07	12NOV07												
		1.01.01.06.08.17.03 Demolition Above Grade															
	Subtotal		4	13NOV07	19NOV07												
	AAF0817C	Demolition Above Grade - 181NB	4	13NOV07	19NOV07												
		1.01.01.06.08.17.04 Demolition Below Grade															
	Subtotal		4	20NOV07	28NOV07												
	AAF0817D	Demolition Below Grade - 181NB	4	20NOV07	28NOV07												
		1.01.01.06.08.17.05 Loadout															
	Subtotal		8	13NOV07	28NOV07												
	AAF0817E	Loadout - 181NB	8	13NOV07	28NOV07												
		1.01.01.06.08.17.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	29NOV07	31DEC07												
	AAF0817F	Transition/Final Closure - 181NB	16	29NOV07	31DEC07												
		1.01.01.06.08.22 D4 Remaining Facilities - 183ND															
	Subtotal		42	13NOV07	31JAN08												
		1.01.01.06.08.22.01 Planning & Documentation															
	Subtotal		20	13NOV07	19DEC07												
	AAF0822A	Plan & Document - 183ND	20	13NOV07	19DEC07												
		1.01.01.06.08.22.02 Deactivation & Decommissioning															
	Subtotal		2	20DEC07	26DEC07												
	AAF0822B	Deact & Decom - 183ND	2	20DEC07	26DEC07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish																								
						FY07													FY08										
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.01.01.06.08.22.03 Demolition Above Grade						Demolition Above Grade - 183ND																							
Subtotal			2	27DEC07	31DEC07																								
AAF0822C		Demolition Above Grade - 183ND	2	27DEC07	31DEC07																								
1.01.01.06.08.22.04 Demolition Below Grade						Demolition Below Grade - 183ND																							
Subtotal			2	02JAN08	03JAN08																								
AAF0822D		Demolition Below Grade - 183ND	2	02JAN08	03JAN08																								
1.01.01.06.08.22.05 Loadout						Loadout - 183ND																							
Subtotal			4	27DEC07	03JAN08																								
AAF0822E		Loadout - 183ND	4	27DEC07	03JAN08																								
1.01.01.06.08.22.06 Transition to Field Remediation or End States/Fi						Transition/Final Closure - 183ND																							
Subtotal			16	07JAN08	31JAN08																								
AAF0822F		Transition/Final Closure - 183ND	16	07JAN08	31JAN08																								
1.01.01.06.08.23 D4 Remaining Facilities - 184NE						D4 Remaining Facilities - 184NE																							
Subtotal			60	02OCT06	22JAN07																								
1.01.01.06.08.23.01 Planning & Documentation						Plan & Document - 184NE																							
Subtotal			4	02OCT06	05OCT06																								
AAF0823A		Plan & Document - 184NE	4	02OCT06*	05OCT06																								
1.01.01.06.08.23.02 Deactivation & Decommissioning						Deact & Decom - 184NE																							
Subtotal			12	09OCT06	26OCT06																								
AAF0823B		Deact & Decom - 184NE	12	09OCT06	26OCT06																								
1.01.01.06.08.23.03 Demolition Above Grade						Demolition Above Grade - 184NE																							
Subtotal			12	30OCT06	16NOV06																								
AAF0823C		Demolition Above Grade - 184NE	12	30OCT06	16NOV06																								
1.01.01.06.08.23.04 Demolition Below Grade						Demolition Below Grade - 184NE																							
Subtotal			12	20NOV06	12DEC06																								
AAF0823D		Demolition Below Grade - 184NE	12	20NOV06	12DEC06																								
1.01.01.06.08.23.05 Loadout						Loadout - 184NE																							
Subtotal			24	06NOV06	19DEC06																								
AAF0823E		Loadout - 184NE	24	06NOV06	19DEC06																								
1.01.01.06.08.23.06 Transition to Field Remediation or End States/Fi						Transition/Final Closure - 184NE																							
Subtotal			16	20DEC06	22JAN07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	AAF0823F	Transition/Final Closure - 184NE	16	20DEC06	22JAN07	Transition/Final Closure - 184NE																							
	1.01.01.06.08.24 D4 Remaining Facilities - 184NF																												
	Subtotal		60	02OCT06	22JAN07																								
	1.01.01.06.08.24.01 Planning & Documentation																												
	Subtotal		4	02OCT06	05OCT06																								
	AAF0824A	Plan & Document - 184NF	4	02OCT06*	05OCT06	Plan & Document - 184NF																							
	1.01.01.06.08.24.02 Deactivation & Decommissioning																												
	Subtotal		12	09OCT06	26OCT06																								
	AAF0824B	Deact & Decom - 184NF	12	09OCT06	26OCT06	Deact & Decom - 184NF																							
	1.01.01.06.08.24.03 Demolition Above Grade																												
	Subtotal		12	30OCT06	16NOV06																								
	AAF0824C	Demolition Above Grade - 184NF	12	30OCT06	16NOV06	Demolition Above Grade - 184NF																							
	1.01.01.06.08.24.04 Demolition Below Grade																												
	Subtotal		12	20NOV06	12DEC06																								
	AAF0824D	Demolition Below Grade - 184NF	12	20NOV06	12DEC06	Demolition Below Grade - 184NF																							
	1.01.01.06.08.24.05 Loadout																												
	Subtotal		24	06NOV06	19DEC06																								
	AAF0824E	Loadout - 184NF	24	06NOV06	19DEC06	Loadout - 184NF																							
	1.01.01.06.08.24.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		16	20DEC06	22JAN07																								
	AAF0824F	Transition/Final Closure - 184NF	16	20DEC06	22JAN07	Transition/Final Closure - 184NF																							
	1.01.01.06.08.26 D4 Remaining Facilities - 1902N																												
	Subtotal		42	27NOV07	12FEB08																								
	1.01.01.06.08.26.01 Planning & Documentation																												
	Subtotal		20	27NOV07	03JAN08																								
	AAF0826A	Plan & Document - 1902N	20	27NOV07	03JAN08	Plan & Document - 1902N																							
	1.01.01.06.08.26.02 Deactivation & Decommissioning																												
	Subtotal		2	07JAN08	08JAN08																								
	AAF0826B	Deact & Decom - 1902N	2	07JAN08	08JAN08	Deact & Decom - 1902N																							
	1.01.01.06.08.26.03 Demolition Above Grade																												
	Subtotal		2	09JAN08	10JAN08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	AAF0826C	Demolition Above Grade - 1902N	2	09JAN08	10JAN08	Demolition Above Grade - 1902N											
	1.01.01.06.08.26.04 Demolition Below Grade																
	Subtotal		2	14JAN08	15JAN08	Demolition Below Grade - 1902N											
	AAF0826D	Demolition Below Grade - 1902N	2	14JAN08	15JAN08												
	1.01.01.06.08.26.05 Loadout																
	Subtotal		4	09JAN08	15JAN08												
	AAF0826E	Loadout - 1902N	4	09JAN08	15JAN08	Loadout - 1902N											
	1.01.01.06.08.26.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	16JAN08	12FEB08												
	AAF0826F	Transition/Final Closure - 1902N	16	16JAN08	12FEB08	Transition/Final Closure - 1902N											
	1.01.01.06.08.27 D4 Remaining Facilities - 1903N																
	Subtotal		42	18DEC07	05MAR08												
	1.01.01.06.08.27.01 Planning & Documentation																
	Subtotal		20	18DEC07	24JAN08												
	AAF0827A	Plan & Document - 1903N	20	18DEC07	24JAN08	Plan & Document - 1903N											
	1.01.01.06.08.27.02 Deactivation & Decommissioning																
	Subtotal		2	28JAN08	29JAN08												
	AAF0827B	Deact & Decom - 1903N	2	28JAN08	29JAN08	Deact & Decom - 1903N											
	1.01.01.06.08.27.03 Demolition Above Grade																
	Subtotal		2	30JAN08	31JAN08												
	AAF0827C	Demolition Above Grade - 1903N	2	30JAN08	31JAN08	Demolition Above Grade - 1903N											
	1.01.01.06.08.27.04 Demolition Below Grade																
	Subtotal		2	04FEB08	05FEB08												
	AAF0827D	Demolition Below Grade - 1903N	2	04FEB08	05FEB08	Demolition Below Grade - 1903N											
	1.01.01.06.08.27.05 Loadout																
	Subtotal		4	30JAN08	05FEB08												
	AAF0827E	Loadout - 1903N	4	30JAN08	05FEB08	Loadout - 1903N											
	1.01.01.06.08.27.06 Transition to Field Remediation or End States/Fi																
	Subtotal		16	06FEB08	05MAR08												
	AAF0827F	Transition/Final Closure - 1903N	16	06FEB08	05MAR08	Transition/Final Closure - 1903N											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1.01.01.06.08.28	D4 Remaining Facilities - 1904NA															
	Subtotal		42	02JAN08	17MAR08												
	1.01.01.06.08.28.01	Planning & Documentation															
	Subtotal		20	02JAN08	05FEB08												
	AAF0828A	Plan & Document - 1904NA	20	02JAN08	05FEB08												
	1.01.01.06.08.28.02	Deactivation & Decommissioning															
	Subtotal		2	06FEB08	07FEB08												
	AAF0828B	Deact & Decom - 1904NA	2	06FEB08	07FEB08												
	1.01.01.06.08.28.03	Demolition Above Grade															
	Subtotal		2	11FEB08	12FEB08												
	AAF0828C	Demolition Above Grade - 1904NA	2	11FEB08	12FEB08												
	1.01.01.06.08.28.04	Demolition Below Grade															
	Subtotal		2	13FEB08	14FEB08												
	AAF0828D	Demolition Below Grade - 1904NA	2	13FEB08	14FEB08												
	1.01.01.06.08.28.05	Loadout															
	Subtotal		4	11FEB08	14FEB08												
	AAF0828E	Loadout - 1904NA	4	11FEB08	14FEB08												
	1.01.01.06.08.28.06	Transition to Field Remediation or End States/Fi															
	Subtotal		16	19FEB08	17MAR08												
	AAF0828F	Transition/Final Closure - 1904NA	16	19FEB08	17MAR08												
	1.01.01.06.08.29	D4 Remaining Facilities - 1904NB															
	Subtotal		42	02JAN08	17MAR08												
	1.01.01.06.08.29.01	Planning & Documentation															
	Subtotal		20	02JAN08	05FEB08												
	AAF0829A	Plan & Document - 1904NB	20	02JAN08	05FEB08												
	1.01.01.06.08.29.02	Deactivation & Decommissioning															
	Subtotal		2	06FEB08	07FEB08												
	AAF0829B	Deact & Decom - 1904NB	2	06FEB08	07FEB08												
	1.01.01.06.08.29.03	Demolition Above Grade															
	Subtotal		2	11FEB08	12FEB08												
	AAF0829C	Demolition Above Grade - 1904NB	2	11FEB08	12FEB08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.01.06.08.29.04 Demolition Below Grade															
	Subtotal		2	13FEB08	14FEB08												
	AAF0829D	Demolition Below Grade - 1904NB	2	13FEB08	14FEB08												
		1.01.01.06.08.29.05 Loadout															
	Subtotal		4	11FEB08	14FEB08												
	AAF0829E	Loadout - 1904NB	4	11FEB08	14FEB08												
		1.01.01.06.08.29.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	19FEB08	17MAR08												
	AAF0829F	Transition/Final Closure - 1904NB	16	19FEB08	17MAR08												
		1.01.01.06.08.30 D4 Remaining Facilities - 1904NC															
	Subtotal		42	02JAN08	17MAR08												
		1.01.01.06.08.30.01 Planning & Documentation															
	Subtotal		20	02JAN08	05FEB08												
	AAF0830A	Plan & Document - 1904NC	20	02JAN08	05FEB08												
		1.01.01.06.08.30.02 Deactivation & Decommissioning															
	Subtotal		2	06FEB08	07FEB08												
	AAF0830B	Deact & Decom - 1904NC	2	06FEB08	07FEB08												
		1.01.01.06.08.30.03 Demolition Above Grade															
	Subtotal		2	11FEB08	12FEB08												
	AAF0830C	Demolition Above Grade - 1904NC	2	11FEB08	12FEB08												
		1.01.01.06.08.30.04 Demolition Below Grade															
	Subtotal		2	13FEB08	14FEB08												
	AAF0830D	Demolition Below Grade - 1904NC	2	13FEB08	14FEB08												
		1.01.01.06.08.30.05 Loadout															
	Subtotal		4	11FEB08	14FEB08												
	AAF0830E	Loadout - 1904NC	4	11FEB08	14FEB08												
		1.01.01.06.08.30.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	19FEB08	17MAR08												
	AAF0830F	Transition/Final Closure - 1904NC	16	19FEB08	17MAR08												
		1.01.01.06.08.32 D4 Remaining Facilities - 1926N															
	Subtotal		42	04FEB08	16APR08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.01.06.08.32.01 Planning & Documentation															
	Subtotal		20	04FEB08	10MAR08												
	AAF0832A	Plan & Document - 1926N	20	04FEB08	10MAR08												
		1.01.01.06.08.32.02 Deactivation & Decommissioning															
	Subtotal		2	11MAR08	12MAR08												
	AAF0832B	Deact & Decom - 1926N	2	11MAR08	12MAR08												
		1.01.01.06.08.32.03 Demolition Above Grade															
	Subtotal		2	13MAR08	17MAR08												
	AAF0832C	Demolition Above Grade - 1926N	2	13MAR08	17MAR08												
		1.01.01.06.08.32.04 Demolition Below Grade															
	Subtotal		2	18MAR08	19MAR08												
	AAF0832D	Demolition Below Grade - 1926N	2	18MAR08	19MAR08												
		1.01.01.06.08.32.05 Loadout															
	Subtotal		4	13MAR08	19MAR08												
	AAF0832E	Loadout - 1926N	4	13MAR08	19MAR08												
		1.01.01.06.08.32.06 Transition to Field Remediation or End States/Fi															
	Subtotal		16	20MAR08	16APR08												
	AAF0832F	Transition/Final Closure - 1926N	16	20MAR08	16APR08												
		1.01.01.06.10 D4-Retention Basins 100 Area															
		1.01.01.06.10.01 D4 Retention Basin - 1312N															
	Subtotal		58	02OCT06	17JAN07												
		1.01.01.06.10.01.01 Planning & Documentation															
	Subtotal		2	02OCT06	03OCT06												
	AAF1001A	Plan & Document - 1312N	2	02OCT06*	03OCT06												
		1.01.01.06.10.01.02 Deactivation & Decommissioning															
	Subtotal		4	04OCT06	10OCT06												
	AAF1001B	Deact & Decom - 1312N	4	04OCT06	10OCT06												
		1.01.01.06.10.01.03 Demolition Above Grade															
	Subtotal		16	11OCT06	07NOV06												
	AAF1001C	Demolition Above Grade - 1312N	16	11OCT06	07NOV06												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
<div>1.01.01.06.10.03.01 Planning & Documentation</div> <div>Subtotal</div> <div>AAF1003A Plan & Document - 1909N</div> <div>1.01.01.06.10.03.02 Deactivation & Decommissioning</div> <div>Subtotal</div> <div>AAF1003B Deact & Decom - 1909N</div> <div>1.01.01.06.10.03.03 Demolition Above Grade</div> <div>Subtotal</div> <div>AAF1003C Demolition Above Grade - 1909N</div> <div>1.01.01.06.10.03.04 Demolition Below Grade</div> <div>Subtotal</div> <div>AAF1003D Demolition Below Grade - 1909N</div> <div>1.01.01.06.10.03.05 Loadout</div> <div>Subtotal</div> <div>AAF1003E Loadout - 1909N</div> <div>1.01.01.06.10.03.06 Transition to Field Remediation or End States/Fi</div> <div>Subtotal</div> <div>AAF1003F Transition/Final Closure - 1909N</div> <div>1.01.01.75 D4-Non-Site Specific Support 100 Area</div> <div>Subtotal</div> <div>1.01.01.75.25 D4-Non-Site Specific Support 100 Area</div> <div>1.01.01.75.25.01 D4-Non-Site Specific Support 100 Area</div> <div>Subtotal</div> <div>1.01.01.75.25.01.01 D4-100 Area Non-Site Specific Support</div> <div>Subtotal</div> <div>AAR2501A3 D4-100 Area Non-Site Specific Support FY07</div> <div>AAR2501A4 D4-100 Area Non-Site Specific Support FY08</div> <div>1.01.03 D4-324/327 Area</div> <div>1.01.03.01 D4-324 Building</div> <div>Subtotal</div>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.01.03.01.07 D4-Buildings 324 Area																													
1.01.03.01.07.01 D4 Building - 324 and Assoc. Structures (300-25)																													
Subtotal			400	02OCT06	30SEP08																								
1.01.03.01.07.01.02 Deactivation & Decommissioning																													
Subtotal			400	02OCT06	30SEP08																								
3247A0010		324/327 D&D - Hot Cell Engineering (FY07)	184	02OCT06*	30AUG07	324/327 D&D - Hot Cell Engineering (FY07)																							
324A0020		324 D&D S-2 Cold Side Engineering Lab	199	02OCT06*	27SEP07	324 D&D S-2 Cold Side Engineering Lab																							
324A0040		324 D&D S-3 High Bay (FY07)	91	02OCT06*	19MAR07	324 D&D S-3 High Bay (FY07)																							
324A0050		324 D&D S-4 Maintenance Shop (FY07)	149	02OCT06*	28JUN07	324 D&D S-4 Maintenance Shop (FY07)																							
324A0060		324 D&D S-5 SMF/REC Galleries (FY07)	34	02OCT06*	30NOV06	324 D&D S-5 SMF/REC Galleries (FY07)																							
324A0140		324 D&D S-7 REC Cells (FY07)	199	02OCT06*	27SEP07	324 D&D S-7 REC Cells (FY07)																							
324A0250		324 D&D S-11 Stk Bldgs/Yard/Boiler Annex	48	02OCT06*	28DEC06	324 D&D S-11 Stk Bldgs/Yard/Boiler Annex (FY07)																							
324A0270		324 D&D S-12 Systems (FY07)	92	02OCT06*	20MAR07	324 D&D S-12 Systems (FY07)																							
324A0090		324 D&D S-6 SMF Cells (FY07)	31	04DEC06*	30JAN07	324 D&D S-6 SMF Cells (FY07)																							
3247A0020		324/327 D&D - Hot Cell Engineering (FY08)	201	01OCT07*	30SEP08	324/327 D&D - Hot Cell Engineering (FY08)																							
324A0030		324 D&D S-2 Cold Side Engineering Lab	48	01OCT07*	27DEC07	324 D&D S-2 Cold Side Engineering Lab																							
324A0100		324 D&D S-6 SMF Cells (FY08)	201	01OCT07*	30SEP08	324 D&D S-6 SMF Cells (FY08)																							
324A0150		324 D&D S-7 REC Cells (FY08)	133	01OCT07*	29MAY08	324 D&D S-7 REC Cells (FY08)																							
324A0200		324 D&D S-9 Hot Side Basement (FY08)	140	23JAN08*	30SEP08	324 D&D S-9 Hot Side Basement (FY08)																							
324A0070		324 D&D S-5 SMF/REC Galleries (FY08)	68	02JUN08*	30SEP08	324 D&D S-5 SMF/REC Galleries (FY08)																							
1.01.03.02 D4-327 Building																													
Subtotal			400	02OCT06	30SEP08																								
1.01.03.02.07 D4-Buildings 327 Area																													
1.01.03.02.07.01 D4 Building - 327 and Assoc Structures (300-264)																													
Subtotal			400	02OCT06	30SEP08																								
1.01.03.02.07.01.02 Deactivation & Decommissioning																													
Subtotal			400	02OCT06	30SEP08																								
327A0030		327 D&D S-2 Gallery Area (FY07)	184	02OCT06*	30AUG07	327 D&D S-2 Gallery Area (FY07)																							
327A0220		327 D&D S-15 Hot Side Basement (FY07)	34	02OCT06*	30NOV06	327 D&D S-15 Hot Side Basement (FY07)																							
327A0240		327 D&D S-16 Systems (FY07)	199	02OCT06*	27SEP07	327 D&D S-16 Systems (FY07)																							
327A0010		327 D&D - Hot Cell Engineering/Prep (FY07)	149	04JAN07*	27SEP07	327 D&D - Hot Cell Engineering/Prep (FY07)																							
327A0012		327 D&D - Hot Cell Engineering/Prep (FY08)	201	01OCT07*	30SEP08	327 D&D - Hot Cell Engineering/Prep (FY08)																							
327A0020		327 D&D S-1 Office/Admin/Mech 1st Floor	147	01OCT07*	24JUN08	327 D&D S-1 Office/Admin/Mech 1st Floor																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	327A0040	327 D&D S-2 Gallery Area (FY08)	133	01OCT07*	29MAY08																								
	327A0060	327 D&D S-3 Wet Basin (FY08)	96	01OCT07*	25MAR08																								
	327A0190	327 D&D S-13 SERF Cell (FY08)	151	01OCT07*	01JUL08																								
	327A0210	327 D&D S-14 Cold Side Basement (FY08)	96	01OCT07*	25MAR08																								
	327A0230	327 D&D S-15 Hot Side Basement (FY08)	154	01OCT07*	08JUL08																								
	327A0250	327 D&D S-16 Systems (FY08)	201	01OCT07*	30SEP08																								
	327A0170	327 D&D S-12 I Cell (FY08)	6	11JUN08*	19JUN08																								
	327A0150	327 D&D S-11 H Cell (FY08)	16	03SEP08*	30SEP08																								
	327A0130	327 D&D S-10 G Cell (FY08)	10	15SEP08*	30SEP08																								
	327A0115	327 D&D S-9 F Cell (FY08)	4	24SEP08*	30SEP08																								
1.01.03.75 D4-Non Site Specific Support 324/327 Area																													
Subtotal			399	02OCT06	29SEP08																								
1.01.03.75.25 D4-Non Site Specific Support 324/327 Area																													
1.01.03.75.25.01 D4-Non Site Specific Support 324/327 Area																													
Subtotal			399	02OCT06	29SEP08																								
1.01.03.75.25.01.01 D4-Non-Site Specific Support 324/327 Area																													
Subtotal			399	02OCT06	29SEP08																								
3247N010			324/327 Non-Site Specific Support (FY07)	199	02OCT06*	27SEP07																							
3247N020			324/327 Non-Site Specific Support (FY08)	200	01OCT07*	29SEP08																							
1.01.04 D4-300 Area Sites																													
1.01.04.01 D4-300 Area Sites																													
Subtotal			400	02OCT06	30SEP08																								
1.01.04.01.07 D4-Buildings 300 Area Sites																													
1.01.04.01.07.02 D4 Building - 332																													
Subtotal			56	02JUN08	09SEP08																								
1.01.04.01.07.02.01 Planning & Documentation																													
Subtotal			13	02JUN08	23JUN08																								
ADA0702A			Plan & Document - 332	13	02JUN08*	23JUN08																							
1.01.04.01.07.02.02 Deactivation & Decommissioning																													
Subtotal			20	24JUN08	29JUL08																								
ADA0702B			Deact & Decom - 332	20	24JUN08	29JUL08																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.04.01.07.02.03 Demolition Above Grade															
	Subtotal		5	30JUL08	06AUG08												
	ADA0702C	Demolition Above Grade - 332	5	30JUL08	06AUG08												
		1.01.04.01.07.02.04 Demolition Below Grade															
	Subtotal		8	07AUG08	20AUG08												
	ADA0702D	Demolition Below Grade - 332	8	07AUG08	20AUG08												
		1.01.04.01.07.02.05 Loadout															
	Subtotal		10	07AUG08	25AUG08												
	ADA0702E	Loadout - 332	10	07AUG08	25AUG08												
		1.01.04.01.07.02.06 Transition to Field Remediation or End States/Fi															
	Subtotal		8	26AUG08	09SEP08												
	ADA0702F	Transition/Final Closure - 332	8	26AUG08	09SEP08												
		1.01.04.01.07.05 D4 Building - 3727															
	Subtotal		66	04JUN08	30SEP08												
		1.01.04.01.07.05.01 Planning & Documentation															
	Subtotal		20	04JUN08	09JUL08												
	ADA0705A	Plan & Document - 3727	20	04JUN08*	09JUL08												
		1.01.04.01.07.05.02 Deactivation & Decommissioning															
	Subtotal		20	10JUL08	13AUG08												
	ADA0705B	Deact & Decom - 3727	20	10JUL08	13AUG08												
		1.01.04.01.07.05.03 Demolition Above Grade															
	Subtotal		5	14AUG08	21AUG08												
	ADA0705C	Demolition Above Grade - 3727	5	14AUG08	21AUG08												
		1.01.04.01.07.05.04 Demolition Below Grade															
	Subtotal		8	25AUG08	08SEP08												
	ADA0705D	Demolition Below Grade - 3727	8	25AUG08	08SEP08												
		1.01.04.01.07.05.05 Loadout															
	Subtotal		10	28AUG08	16SEP08												
	ADA0705E	Loadout - 3727	10	28AUG08	16SEP08												
		1.01.04.01.07.05.06 Transition to Field Remediation or End States/Fi															
	Subtotal		8	17SEP08	30SEP08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	ADA0705F	Transition/Final Closure - 3727	8	17SEP08	30SEP08													Transition/Final Closure - 3727											
	1.01.04.01.07.20 D4 Building - 305-BA																												
	Subtotal		28	16OCT06	05DEC06																								
	1.01.04.01.07.20.01 Planning & Documentation																												
	Subtotal		4	16OCT06	19OCT06																								
	ADA0720A	Plan & Document - 305-BA	4	16OCT06*	19OCT06													Plan & Document - 305-BA											
	1.01.04.01.07.20.02 Deactivation & Decommissioning																												
	Subtotal		5	25OCT06	01NOV06																								
	ADA0720B	Deact & Decom - 305-BA	5	25OCT06	01NOV06													Deact & Decom - 305-BA											
	1.01.04.01.07.20.03 Demolition Above Grade																												
	Subtotal		1	02NOV06	02NOV06																								
	ADA0720C	Demolition Above Grade - 305-BA	1	02NOV06	02NOV06													Demolition Above Grade - 305-BA											
	1.01.04.01.07.20.04 Demolition Below Grade																												
	Subtotal		1	06NOV06	06NOV06																								
	ADA0720D	Demolition Below Grade - 305-BA	1	06NOV06	06NOV06													Demolition Below Grade - 305-BA											
	1.01.04.01.07.20.05 Loadout																												
	Subtotal		1	15NOV06	15NOV06																								
	ADA0720E	Loadout - 305-BA	1	15NOV06	15NOV06													Loadout - 305-BA											
	1.01.04.01.07.20.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		9	16NOV06	05DEC06																								
	ADA0720F	Transition/Final Closure - 305-BA	9	16NOV06	05DEC06													Transition/Final Closure - 305-BA											
	1.01.04.01.07.23 D4 Building - 306E-BA																												
	Subtotal		70	01APR08	04AUG08																								
	1.01.04.01.07.23.01 Planning & Documentation																												
	Subtotal		30	01APR08	21MAY08																								
	ADA0723A	Plan & Document - 306E-BA	30	01APR08*	21MAY08													Plan & Document - 306E-BA											
	1.01.04.01.07.23.02 Deactivation & Decommissioning																												
	Subtotal		10	22MAY08	10JUN08																								
	ADA0723B	Deact & Decom - 306E-BA	10	22MAY08	10JUN08													Deact & Decom - 306E-BA											
	1.01.04.01.07.23.03 Demolition Above Grade																												
	Subtotal		5	11JUN08	18JUN08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	ADA0723C	Demolition Above Grade - 306E-BA	5	11JUN08	18JUN08	Demolition Above Grade - 306E-BA											
	1.01.04.01.07.23.04 Demolition Below Grade																
	Subtotal		5	19JUN08	26JUN08												
	ADA0723D	Demolition Below Grade - 306E-BA	5	19JUN08	26JUN08	Demolition Below Grade - 306E-BA											
	1.01.04.01.07.23.05 Loadout																
	Subtotal		5	19JUN08	26JUN08												
	ADA0723E	Loadout - 306E-BA	5	19JUN08	26JUN08	Loadout - 306E-BA											
	1.01.04.01.07.23.06 Transition to Field Remediation or End States/Fi																
	Subtotal		20	30JUN08	04AUG08												
	ADA0723F	Transition/Final Closure - 306E-BA	20	30JUN08	04AUG08	Transition/Final Closure - 306E-BA											
	1.01.04.01.07.26 D4 Bldg - 309 (300-39,309-TW-1,-2,-3,WS-1,-2,-3)																
	Subtotal		182	01NOV07	30SEP08												
	1.01.04.01.07.26.01 Planning & Documentation																
	Subtotal		182	01NOV07	30SEP08												
	ADA0726A	Plan & Document - 309 (incl WS 300-39,	182	01NOV07*	30SEP08												
	1.01.04.01.07.26.02 Deactivation & Decommissioning																
	Subtotal		167	03DEC07	30SEP08												
	ADA0726B	Deact & Decom - 309 (incl WS 300-39, (75%)	167	03DEC07*	30SEP08	Deact & Decom - 309 (incl WS 300-39, (75%)											
	1.01.04.01.07.33 D4 Building - 315A																
	Subtotal		132	02JAN08	25AUG08												
	1.01.04.01.07.33.01 Planning & Documentation																
	Subtotal		60	02JAN08	16APR08												
	ADA0733A	Plan & Document - 315A	60	02JAN08*	16APR08	Plan & Document - 315A											
	1.01.04.01.07.33.02 Deactivation & Decommissioning																
	Subtotal		32	17APR08	12JUN08												
	ADA0733B	Deact & Decom - 315A	32	17APR08	12JUN08	Deact & Decom - 315A											
	1.01.04.01.07.33.03 Demolition Above Grade																
	Subtotal		8	16JUN08	26JUN08												
	ADA0733C	Demolition Above Grade - 315A	8	16JUN08	26JUN08	Demolition Above Grade - 315A											
	1.01.04.01.07.33.04 Demolition Below Grade																
	Subtotal		12	30JUN08	21JUL08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	ADA0733D	Demolition Below Grade - 315A	12	30JUN08	21JUL08	Demolition Below Grade - 315A											
	1.01.04.01.07.33.05 Loadout																
	Subtotal		16	08JUL08	04AUG08												
	ADA0733E	Loadout - 315A	16	08JUL08	04AUG08	Loadout - 315A											
	1.01.04.01.07.33.06 Transition to Field Remediation or End States/Fi																
	Subtotal		12	05AUG08	25AUG08												
	ADA0733F	Transition/Final Closure - 315A	12	05AUG08	25AUG08	Transition/Final Closure - 315A											
	1.01.04.01.07.34 D4 Building - 315B																
	Subtotal		132	02JAN08	25AUG08												
	1.01.04.01.07.34.01 Planning & Documentation																
	Subtotal		60	02JAN08	16APR08												
	ADA0734A	Plan & Document - 315B	60	02JAN08	16APR08	Plan & Document - 315B											
	1.01.04.01.07.34.02 Deactivation & Decommissioning																
	Subtotal		32	17APR08	12JUN08												
	ADA0734B	Deact & Decom - 315B	32	17APR08	12JUN08	Deact & Decom - 315B											
	1.01.04.01.07.34.03 Demolition Above Grade																
	Subtotal		8	16JUN08	26JUN08												
	ADA0734C	Demolition Above Grade - 315B	8	16JUN08	26JUN08	Demolition Above Grade - 315B											
	1.01.04.01.07.34.04 Demolition Below Grade																
	Subtotal		12	30JUN08	21JUL08												
	ADA0734D	Demolition Below Grade - 315B	12	30JUN08	21JUL08	Demolition Below Grade - 315B											
	1.01.04.01.07.34.05 Loadout																
	Subtotal		16	08JUL08	04AUG08												
	ADA0734E	Loadout - 315B	16	08JUL08	04AUG08	Loadout - 315B											
	1.01.04.01.07.34.06 Transition to Field Remediation or End States/Fi																
	Subtotal		12	05AUG08	25AUG08												
	ADA0734F	Transition/Final Closure - 315B	12	05AUG08	25AUG08	Transition/Final Closure - 315B											
	1.01.04.01.07.35 D4 Building - 315C																
	Subtotal		132	02JAN08	25AUG08												
	1.01.04.01.07.35.01 Planning & Documentation																
	Subtotal		60	02JAN08	16APR08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
						Plan & Document - 315C																							
	ADA0735A	Plan & Document - 315C	60	02JAN08	16APR08																								
	1.01.04.01.07.35.02 Deactivation & Decommissioning																												
	Subtotal		32	17APR08	12JUN08																								
	ADA0735B	Deact & Decom - 315C	32	17APR08	12JUN08													Deact & Decom - 315C											
	1.01.04.01.07.35.03 Demolition Above Grade																												
	Subtotal		8	16JUN08	26JUN08																								
	ADA0735C	Demolition Above Grade - 315C	8	16JUN08	26JUN08													Demolition Above Grade - 315C											
	1.01.04.01.07.35.04 Demolition Below Grade																												
	Subtotal		12	30JUN08	21JUL08																								
	ADA0735D	Demo Below Grade - 315C	12	30JUN08	21JUL08													Demo Below Grade - 315C											
	1.01.04.01.07.35.05 Loadout																												
	Subtotal		16	08JUL08	04AUG08																								
	ADA0735E	Loadout - 315C	16	08JUL08	04AUG08													Loadout - 315C											
	1.01.04.01.07.35.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		12	05AUG08	25AUG08																								
	ADA0735F	Transition/Final Closure - 315C	12	05AUG08	25AUG08													Transition/Final Closure - 315C											
	1.01.04.01.07.36 D4 Building - 315D																												
	Subtotal		132	02JAN08	25AUG08																								
	1.01.04.01.07.36.01 Planning & Documentation																												
	Subtotal		60	02JAN08	16APR08																								
	ADA0736A	Plan & Document - 315D	60	02JAN08	16APR08													Plan & Document - 315D											
	1.01.04.01.07.36.02 Deactivation & Decommissioning																												
	Subtotal		32	17APR08	12JUN08																								
	ADA0736B	Deact & Decom - 315D	32	17APR08	12JUN08													Deact & Decom - 315D											
	1.01.04.01.07.36.03 Demolition Above Grade																												
	Subtotal		8	16JUN08	26JUN08																								
	ADA0736C	Demolition Above Grade - 315D	8	16JUN08	26JUN08													Demolition Above Grade - 315D											
	1.01.04.01.07.36.04 Demolition Below Grade																												
	Subtotal		12	30JUN08	21JUL08																								
	ADA0736D	Demolition Below Grade - 315D	12	30JUN08	21JUL08													Demolition Below Grade - 315D											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish																								
						FY07													FY08										
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.01.04.01.07.36.05 Loadout																													
Subtotal			16	08JUL08	04AUG08														Loadout - 315D										
ADA0736E		Loadout - 315D	16	08JUL08	04AUG08																								
1.01.04.01.07.36.06 Transition to Field Remediation or End States/Fi																													
Subtotal			12	05AUG08	25AUG08														Transition/Final Closure - 315D										
ADA0736F		Transition/Final Closure - 315D	12	05AUG08	25AUG08																								
1.01.04.01.07.42 D4 Building - 321																													
Subtotal			151	02JAN07	27SEP07																								
1.01.04.01.07.42.01 Planning & Documentation																													
Subtotal			58	02JAN07	12APR07																								
ADA0742A		Plan & Document - 321	58*	02JAN07*	12APR07														Plan & Document - 321										
1.01.04.01.07.42.02 Deactivation & Decommissioning																													
Subtotal			43	06FEB07	23APR07																								
ADA0742B		Deact & Decom - 321	43	06FEB07*	23APR07														Deact & Decom - 321										
1.01.04.01.07.42.03 Demolition Above Grade																													
Subtotal			27	24APR07	11JUN07														Demolition Above Grade - 321										
ADA0742C		Demolition Above Grade - 321	27	24APR07	11JUN07																								
1.01.04.01.07.42.04 Demolition Below Grade																													
Subtotal			23	12JUN07	23JUL07														Demolition Below Grade - 321										
ADA0742D		Demolition Below Grade - 321	23	12JUN07	23JUL07																								
1.01.04.01.07.42.05 Loadout																													
Subtotal			30	26JUN07	16AUG07														Loadout - 321										
ADA0742E		Loadout - 321	30	26JUN07	16AUG07																								
1.01.04.01.07.42.06 Transition to Field Remediation or End States/Fi																													
Subtotal			23	20AUG07	27SEP07														Transition/Final Closure - 321										
ADA0742F		Transition/Final Closure - 321	23	20AUG07	27SEP07																								
1.01.04.01.07.43 D4 Building - 321B																													
Subtotal			105	01MAR07	05SEP07																								
1.01.04.01.07.43.01 Planning & Documentation																													
Subtotal			52	01MAR07	31MAY07														Plan & Document - 321B										
ADA0743A		Plan & Document - 321B	52	01MAR07*	31MAY07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.04.01.07.43.02 Deactivation & Decommissioning															
	Subtotal		37	28MAR07	31MAY07												
	ADA0743B	Deact & Decom - 321B	37	28MAR07	31MAY07												
		1.01.04.01.07.43.03 Demolition Above Grade															
	Subtotal		15	04JUN07	27JUN07												
	ADA0743C	Demolition Above Grade - 321B	15	04JUN07	27JUN07												
		1.01.04.01.07.43.04 Demolition Below Grade															
	Subtotal		23	28JUN07	08AUG07												
	ADA0743D	Demolition Below Grade - 321B	23	28JUN07	08AUG07												
		1.01.04.01.07.43.05 Loadout															
	Subtotal		30	16JUL07	05SEP07												
	ADA0743E	Loadout - 321B	30	16JUL07	05SEP07												
		1.01.04.01.07.43.06 Transition to Field Remediation or End States/Fi															
	Subtotal		23	16JUL07	22AUG07												
	ADA0743F	Transition/Final Closure - 321B	23	16JUL07	22AUG07												
		1.01.04.01.07.44 D4 Building - 321C															
	Subtotal		90	01MAR07	08AUG07												
		1.01.04.01.07.44.01 Planning & Documentation															
	Subtotal		52	01MAR07	31MAY07												
	ADA0744A	Plan & Document - 321C	52	01MAR07*	31MAY07												
		1.01.04.01.07.44.02 Deactivation & Decommissioning															
	Subtotal		37	01MAR07	03MAY07												
	ADA0744B	Deact & Decom - 321C	37	01MAR07*	03MAY07												
		1.01.04.01.07.44.03 Demolition Above Grade															
	Subtotal		15	04JUN07	27JUN07												
	ADA0744C	Demolition Above Grade - 321C	15	04JUN07	27JUN07												
		1.01.04.01.07.44.04 Demolition Below Grade															
	Subtotal		23	28JUN07	08AUG07												
	ADA0744D	Demolition Below Grade - 321C	23	28JUN07	08AUG07												
		1.01.04.01.07.44.05 Loadout															
	Subtotal		30	18JUN07	08AUG07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	ADA0744E	Loadout - 321C	30	18JUN07	08AUG07												
	1.01.04.01.07.44.06 Transition to Field Remediation or End States/Fi																
	Subtotal		20	18JUN07	23JUL07												
	ADA0744F	Transition/Final Closure - 321C	20	18JUN07	23JUL07												
	1.01.04.01.07.45 D4 Building - 321D																
	Subtotal		98	01MAR07	22AUG07												
	1.01.04.01.07.45.01 Planning & Documentation																
	Subtotal		15	01MAR07	27MAR07												
	ADA0745A	Plan & Document - 321D	15	01MAR07	27MAR07												
	1.01.04.01.07.45.02 Deactivation & Decommissioning																
	Subtotal		37	01MAR07	03MAY07												
	ADA0745B	Deact & Decom - 321D	37	01MAR07	03MAY07												
	1.01.04.01.07.45.03 Demolition Above Grade																
	Subtotal		15	07MAY07	31MAY07												
	ADA0745C	Demolition Above Grade - 321D	15	07MAY07	31MAY07												
	1.01.04.01.07.45.04 Demolition Below Grade																
	Subtotal		23	04JUN07	12JUL07												
	ADA0745D	Demolition Below Grade - 321D	23	04JUN07	12JUL07												
	1.01.04.01.07.45.05 Loadout																
	Subtotal		30	21MAY07	12JUL07												
	ADA0745E	Loadout - 321D	30	21MAY07	12JUL07												
	1.01.04.01.07.45.06 Transition to Field Remediation or End States/Fi																
	Subtotal		23	16JUL07	22AUG07												
	ADA0745F	Transition/Final Closure - 321D	23	16JUL07	22AUG07												
	1.01.04.01.07.48 D4 Building - 323 (323-TK-1, -2, -3, -4)																
	Subtotal		201	01OCT07	30SEP08												
	1.01.04.01.07.48.01 Planning & Documentation																
	Subtotal		100	01OCT07	01APR08												
	ADA0748A	Plan & Document - 323 (incl WS 323-TK-1	100	01OCT07*	01APR08												
	1.01.04.01.07.48.02 Deactivation & Decommissioning																
	Subtotal		100	01OCT07	01APR08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish																								
						FY07													FY08										
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	ADA0748B	Deact & Decom - 323 (incl WS 323-TK-1	100	01OCT07	01APR08	Deact & Decom - 323 (incl WS 323-TK-																							
	1.01.04.01.07.48.03 Demolition Above Grade																												
	Subtotal		10	02APR08	17APR08																								
	ADA0748C	Demolition Above Grade - 323 (incl WS	10	02APR08	17APR08	Demolition Above Grade - 323 (incl WS 323-TK-																							
	1.01.04.01.07.48.04 Demolition Below Grade																												
	Subtotal		45	21APR08	09JUL08																								
	ADA0748D	Demolition Below Grade - 323 (incl WS	45	21APR08	09JUL08	Demolition Below Grade - 323 (incl WS 323-TK-																							
	1.01.04.01.07.48.05 Loadout																												
	Subtotal		55	07MAY08	13AUG08																								
	ADA0748E	Loadout - 323 (includes Waste Sites	55	07MAY08	13AUG08	Loadout - 323 (includes Waste Sites 323-TK-																							
	1.01.04.01.07.48.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		26	14AUG08	30SEP08																								
	ADA0748F	Transition/Final Closure - 323 (incl WS	26*	14AUG08	30SEP08	Transition/Final Closure - 323 (incl WS 323-TK-																							
	1.01.04.01.07.52 D4 Building - 328																												
	Subtotal		356	01NOV06	13AUG08																								
	1.01.04.01.07.52.01 Planning & Documentation																												
	Subtotal		60	01NOV06	22FEB07																								
	ADA0752A	Plan & Document - 328	60	01NOV06*	22FEB07	Plan & Document - 328																							
	1.01.04.01.07.52.02 Deactivation & Decommissioning																												
	Subtotal		60	01NOV06	22FEB07																								
	ADA0752B	Deact & Decom - 328	60	01NOV06	22FEB07	Deact & Decom - 328																							
	1.01.04.01.07.52.03 Demolition Above Grade																												
	Subtotal		296	26FEB07	13AUG08																								
	ADA0752C	Demolition Above Grade - 328	30	26FEB07	17APR07	Demolition Above Grade - 328																							
	ADA0752M	Complete Bldgs 328, 328A, 328BA	0		13AUG08	Complete Bldgs 328, 328A, 328BA																							
	1.01.04.01.07.52.04 Demolition Below Grade																												
	Subtotal		20	10APR07	14MAY07																								
	ADA0752D	Demolition Below Grade - 328	20	10APR07	14MAY07	Demolition Below Grade - 328																							
	1.01.04.01.07.52.05 Loadout																												
	Subtotal		20	02MAY07	06JUN07																								
	ADA0752E	Loadout - 328	20	02MAY07	06JUN07	Loadout - 328																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.04.01.07.52.06 Transition to Field Remediation or End States/Fi															
	Subtotal		20	07JUN07	12JUL07												
	ADA0752F	Transition/Final Closure - 328	20	07JUN07	12JUL07												
		1.01.04.01.07.53 D4 Building - 328A															
	Subtotal		128	04DEC06	24JUL07												
		1.01.04.01.07.53.01 Planning & Documentation															
	Subtotal		30	04DEC06	29JAN07												
	ADA0753A	Plan & Document - 328A	30	04DEC06*	29JAN07												
		1.01.04.01.07.53.02 Deactivation & Decommissioning															
	Subtotal		30	04DEC06	29JAN07												
	ADA0753B	Deact & Decom - 328A	30	04DEC06	29JAN07												
		1.01.04.01.07.53.03 Demolition Above Grade															
	Subtotal		13	30JAN07	21FEB07												
	ADA0753C	Demolition Above Grade - 328A	13	30JAN07	21FEB07												
		1.01.04.01.07.53.04 Demolition Below Grade															
	Subtotal		20	22FEB07	28MAR07												
	ADA0753D	Demolition Below Grade - 328A	20	22FEB07	28MAR07												
		1.01.04.01.07.53.05 Loadout															
	Subtotal		26	02MAY07	18JUN07												
	ADA0753E	Loadout - 328A	26	02MAY07	18JUN07												
		1.01.04.01.07.53.06 Transition to Field Remediation or End States/Fi															
	Subtotal		20	19JUN07	24JUL07												
	ADA0753F	Transition/Final Closure - 328A	20	19JUN07	24JUL07												
		1.01.04.01.07.54 D4 Building - 328-BA															
	Subtotal		60	04JUN08	18SEP08												
		1.01.04.01.07.54.01 Planning & Documentation															
	Subtotal		20	04JUN08	09JUL08												
	ADA0754A	Plan & Document - 328-BA	20	04JUN08*	09JUL08												
		1.01.04.01.07.54.02 Deactivation & Decommissioning															
	Subtotal		10	10JUL08	28JUL08												
	ADA0754B	Deact & Decom - 328-BA	10	10JUL08	28JUL08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
<div></div>	1.01.04.01.07.54.03 Demolition Above Grade																												
	Subtotal		5	29JUL08	05AUG08													Demolition Above Grade - 328-B											
	ADA0754C	Demolition Above Grade - 328-BA	5	29JUL08	05AUG08																								
	1.01.04.01.07.54.04 Demolition Below Grade																												
	Subtotal		5	06AUG08	13AUG08													Demolition Below Grade - 328-B											
	ADA0754D	Demolition Below Grade - 328-BA	5	06AUG08	13AUG08																								
	1.01.04.01.07.54.05 Loadout																												
	Subtotal		5	06AUG08	13AUG08													Loadout - 328-B											
	ADA0754E	Loadout - 328-BA	5	06AUG08	13AUG08																								
	1.01.04.01.07.54.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		20	14AUG08	18SEP08													Transition/Final Closure - 328-B											
	ADA0754F	Transition/Final Closure - 328-BA	20	14AUG08	18SEP08																								
	1.01.04.01.07.55 D4 Building - 333 (333-WSTF, 333-TK-11,333-TK-7)																												
	Subtotal		182	02OCT06	28AUG07																								
	1.01.04.01.07.55.01 Planning & Documentation																												
	Subtotal		18	02OCT06	31OCT06																								
	ADA0755A	Plan & Document - 333 (incl WS 333-WSTF	18*	02OCT06*	31OCT06													Plan & Document - 333 (incl WS 333-WSTF											
	1.01.04.01.07.55.02 Deactivation & Decommissioning																												
	Subtotal		12	02OCT06	19OCT06																								
	ADA0755B	Deact & Decom - 333 (incl WS 333-WSTF	12*	02OCT06*	19OCT06													Deact & Decom - 333 (incl WS 333-WSTF											
	1.01.04.01.07.55.03 Demolition Above Grade																												
	Subtotal		69	23OCT06	28FEB07													Demolition Above Grade - 333 (incl WS 333-WSTF											
	ADA0755C	Demolition Above Grade - 333 (incl WS	69	23OCT06*	28FEB07																								
	1.01.04.01.07.55.04 Demolition Below Grade																												
	Subtotal		30	01MAR07	23APR07													Demolition Below Grade - 333 (incl WS 333-WSTF											
	ADA0755D	Demolition Below Grade - 333 (incl WS	30	01MAR07	23APR07																								
	1.01.04.01.07.55.05 Loadout																												
	Subtotal		60	18JAN07	03MAY07													Loadout - 333 (includes Waste Sites 333-WSTF											
ADA0755E	Loadout - 333 (includes Waste Sites	60	18JAN07	03MAY07																									
1.01.04.01.07.55.06 Transition to Field Remediation or End States/Fi																													
Subtotal		44	12JUN07	28AUG07																									

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	ADA0755F	Transition/Final Closure - 333 (incl WS	44	12JUN07	28AUG07												Transition/Final Closure - 333 (incl WS 333
	1.01.04.01.07.58 D4 Building - 337																
	Subtotal		133	02JAN07	27AUG07												
	1.01.04.01.07.58.01 Planning & Documentation																
	Subtotal		50	02JAN07	29MAR07												
	ADA0758A	Plan & Document - 337	50*	02JAN07*	29MAR07												Plan & Document - 337
	1.01.04.01.07.58.02 Deactivation & Decommissioning																
	Subtotal		32	01FEB07	29MAR07												
	ADA0758B	Deact & Decom - 337	32	01FEB07*	29MAR07												Deact & Decom - 337
	1.01.04.01.07.58.03 Demolition Above Grade																
	Subtotal		30	02APR07	22MAY07												
	ADA0758C	Demolition Above Grade - 337	30	02APR07*	22MAY07												Demolition Above Grade - 337
	1.01.04.01.07.58.04 Demolition Below Grade																
	Subtotal		20	23MAY07	27JUN07												
	ADA0758D	Demolition Below Grade - 337	20	23MAY07	27JUN07												Demolition Below Grade - 337
	1.01.04.01.07.58.05 Loadout																
	Subtotal		27	05JUN07	23JUL07												
	ADA0758E	Loadout - 337	27	05JUN07	23JUL07												Loadout - 337
	1.01.04.01.07.58.06 Transition to Field Remediation or End States/Fi																
	Subtotal		20	24JUL07	27AUG07												
	ADA0758F	Transition/Final Closure - 337	20	24JUL07	27AUG07												Transition/Final Closure - 337
	1.01.04.01.07.59 D4 Building - 337B																
	Subtotal		149	02JAN07	25SEP07												
	1.01.04.01.07.59.01 Planning & Documentation																
	Subtotal		33	02JAN07	28FEB07												
	ADA0759A	Plan & Document - 337B	33	02JAN07*	28FEB07												Plan & Document - 337B
	1.01.04.01.07.59.02 Deactivation & Decommissioning																
	Subtotal		53	24JAN07	26APR07												
	ADA0759B	Deact & Decom - 337B	53	24JAN07*	26APR07												Deact & Decom - 337B
	1.01.04.01.07.59.03 Demolition Above Grade																
	Subtotal		30	30APR07	20JUN07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	ADA0759C	Demolition Above Grade - 337B	30	30APR07	20JUN07												
	1.01.04.01.07.59.04 Demolition Below Grade																
	Subtotal		20	21JUN07	26JUL07												
	ADA0759D	Demolition Below Grade - 337B	20	21JUN07	26JUL07												
	1.01.04.01.07.59.05 Loadout																
	Subtotal		27	03JUL07	20AUG07												
	ADA0759E	Loadout - 337B	27	03JUL07	20AUG07												
	1.01.04.01.07.59.06 Transition to Field Remediation or End States/Fi																
	Subtotal		20	21AUG07	25SEP07												
	ADA0759F	Transition/Final Closure - 337B	20	21AUG07	25SEP07												
	1.01.04.01.07.60 D4 Building - 337-BA																
	Subtotal		91	01APR08	10SEP08												
	1.01.04.01.07.60.01 Planning & Documentation																
	Subtotal		33	01APR08	28MAY08												
	ADA0760A	Plan & Document - 337-BA	33	01APR08*	28MAY08												
	1.01.04.01.07.60.02 Deactivation & Decommissioning																
	Subtotal		15	29MAY08	24JUN08												
	ADA0760B	Deact & Decom - 337-BA	15	29MAY08	24JUN08												
	1.01.04.01.07.60.03 Demolition Above Grade																
	Subtotal		13	25JUN08	17JUL08												
	ADA0760C	Demolition Above Grade - 337-BA	13	25JUN08	17JUL08												
	1.01.04.01.07.60.04 Demolition Below Grade																
	Subtotal		5	21JUL08	28JUL08												
	ADA0760D	Demolition Below Grade - 337-BA	5	21JUL08	28JUL08												
	1.01.04.01.07.60.05 Loadout																
	Subtotal		10	21JUL08	05AUG08												
	ADA0760E	Loadout - 337-BA	10	21JUL08	05AUG08												
	1.01.04.01.07.60.06 Transition to Field Remediation or End States/Fi																
	Subtotal		20	06AUG08	10SEP08												
	ADA0760F	Transition/Final Closure - 337-BA	20	06AUG08	10SEP08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1.01.04.01.07.63	D4 Building - 340															
	Subtotal		100	01APR08	25SEP08												
	1.01.04.01.07.63.01	Planning & Documentation															
	Subtotal		25	01APR08	13MAY08												
	ADA0763A	Plan & Document - 340	25	01APR08*	13MAY08												
	1.01.04.01.07.63.02	Deactivation & Decommissioning															
	Subtotal		40	17APR08	26JUN08												
	ADA0763B	Deact & Decom - 340	40	17APR08	26JUN08												
	1.01.04.01.07.63.03	Demolition Above Grade															
	Subtotal		10	30JUN08	16JUL08												
	ADA0763C	Demolition Above Grade - 340	10	30JUN08	16JUL08												
	ADA0763M	Complete Bldg 340, 340A, 340B Above	0		16JUL08												
	1.01.04.01.07.63.04	Demolition Below Grade															
	Subtotal		15	17JUL08	12AUG08												
	ADA0763D	Demolition Below Grade - 340	15	17JUL08	12AUG08												
	1.01.04.01.07.63.05	Loadout															
	Subtotal		20	28JUL08	28AUG08												
	ADA0763E	Loadout - 340	20	28JUL08	28AUG08												
	1.01.04.01.07.63.06	Transition to Field Remediation or End States/Fi															
	Subtotal		15	02SEP08	25SEP08												
	ADA0763F	Transition/Final Closure - 340	15	02SEP08	25SEP08												
	1.01.04.01.07.64	D4 Building - 340A															
	Subtotal		90	01APR08	09SEP08												
	1.01.04.01.07.64.01	Planning & Documentation															
	Subtotal		25	01APR08	13MAY08												
	ADA0764A	Plan & Document - 340A	25	01APR08	13MAY08												
	1.01.04.01.07.64.02	Deactivation & Decommissioning															
	Subtotal		30	17APR08	10JUN08												
	ADA0764B	Deact & Decom - 340A	30	17APR08	10JUN08												
	1.01.04.01.07.64.03	Demolition Above Grade															
	Subtotal		10	11JUN08	26JUN08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	ADA0764C	Demolition Above Grade - 340A	10	11JUN08	26JUN08	Demolition Above Grade - 340A											
	1.01.04.01.07.64.04 Demolition Below Grade																
	Subtotal		15	30JUN08	24JUL08												
	ADA0764D	Demolition Below Grade - 340A	15	30JUN08	24JUL08	Demolition Below Grade - 340A											
	1.01.04.01.07.64.05 Loadout																
	Subtotal		20	09JUL08	12AUG08												
	ADA0764E	Loadout - 340A	20	09JUL08	12AUG08	Loadout - 340A											
	1.01.04.01.07.64.06 Transition to Field Remediation or End States/Fi																
	Subtotal		15	13AUG08	09SEP08												
	ADA0764F	Transition/Final Closure - 340A	15	13AUG08	09SEP08	Transition/Final Closure - 340A											
	1.01.04.01.07.65 D4 Building - 340B																
	Subtotal		100	01APR08	25SEP08												
	1.01.04.01.07.65.01 Planning & Documentation																
	Subtotal		25	01APR08	13MAY08												
	ADA0765A	Plan & Document - 340B	25	01APR08	13MAY08	Plan & Document - 340B											
	1.01.04.01.07.65.02 Deactivation & Decommissioning																
	Subtotal		40	17APR08	26JUN08												
	ADA0765B	Deact & Decom - 340B	40	17APR08	26JUN08	Deact & Decom - 340B											
	1.01.04.01.07.65.03 Demolition Above Grade																
	Subtotal		10	30JUN08	16JUL08												
	ADA0765C	Demolition Above Grade - 340B	10	30JUN08	16JUL08	Demolition Above Grade - 340B											
	1.01.04.01.07.65.04 Demolition Below Grade																
	Subtotal		15	17JUL08	12AUG08												
	ADA0765D	Demo Below Grade - 340B	15	17JUL08	12AUG08	Demo Below Grade - 340B											
	1.01.04.01.07.65.05 Loadout																
	Subtotal		20	28JUL08	28AUG08												
	ADA0765E	Loadout - 340B	20	28JUL08	28AUG08	Loadout - 340B											
	1.01.04.01.07.65.06 Transition to Field Remediation or End States/Fi																
	Subtotal		15	02SEP08	25SEP08												
	ADA0765F	Transition/Final Closure - 340B	15	02SEP08	25SEP08	Transition/Final Closure - 340B											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08																																			
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S																								
1.01.04.01.07.71 D4 Building - 3503A
Subtotal		57	02APR07	11JUL07																																																	
1.01.04.01.07.71.01 Planning & Documentation																																																					
Subtotal		4	02APR07	05APR07																																																	
ADA0771A		Plan & Document - 3503A	4*	02APR07*	05APR07
1.01.04.01.07.71.02 Deactivation & Decommissioning
Subtotal		5	26APR07	03MAY07																																																	
ADA0771B		Deact & Decom - 3503A	5	26APR07	03MAY07
1.01.04.01.07.71.03 Demolition Above Grade																																																					
Subtotal		5	07MAY07	14MAY07
ADA0771C		Demolition Above Grade - 3503A	5	07MAY07																									14MAY07
1.01.04.01.07.71.04 Demolition Below Grade																																																					
Subtotal		10	15MAY07	31MAY07
ADA0771D		Demolition Below Grade - 3503A	10	15MAY07	31MAY07
1.01.04.01.07.71.05 Loadout																																																					
Subtotal		6	22MAY07	31MAY07
ADA0771E		Loadout - 3503A	6	22MAY07																									31MAY07
1.01.04.01.07.71.06 Transition to Field Remediation or End States/Fi																																																					
Subtotal		22	04JUN07	11JUL07
ADA0771F		Transition/Final Closure - 3503A	22	04JUN07	11JUL07
1.01.04.01.07.89 D4 Building - 3621D																																																					
Subtotal		120	15OCT07	20MAY08
1.01.04.01.07.89.01 Planning & Documentation
Subtotal		30	15OCT07	06DEC07																																																	
ADA0789A		Plan & Document - 3621D	30	15OCT07*	06DEC07
1.01.04.01.07.89.02 Deactivation & Decommissioning																																																					
Subtotal		48	05NOV07	04FEB08
ADA0789B		Deact & Decom - 3621D	48	05NOV07																									04FEB08
1.01.04.01.07.89.03 Demolition Above Grade																																																					
Subtotal		12	05FEB08	26FEB08
ADA0789C		Demolition Above Grade - 3621D	12	05FEB08	26FEB08

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
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	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
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<div></div>	1.01.04.01.07.A1.04 Demolition Below Grade																												
	Subtotal		22	02JUL07	08AUG07																								
	ADA07A1D	Demolition Below Grade - 3706A	22	02JUL07	08AUG07	Demolition Below Grade - 3706A																							
	1.01.04.01.07.A1.05 Loadout																												
	Subtotal		30	16JUL07	05SEP07																								
	ADA07A1E	Loadout - 3706A	30	16JUL07	05SEP07	Loadout - 3706A																							
	1.01.04.01.07.A1.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		12	06SEP07	26SEP07																								
	ADA07A1F	Transition/Final Closure - 3706A	12	06SEP07	26SEP07	Transition/Final Closure - 3706A																							
	1.01.04.01.07.A2 D4 Building - 3706-BA																												
	Subtotal		32	01APR08	27MAY08																								
	1.01.04.01.07.A2.01 Planning & Documentation																												
	Subtotal		10	01APR08	16APR08																								
	ADA07A2A	Plan & Document - 3706-BA	10	01APR08*	16APR08	Plan & Document - 3706-BA																							
	1.01.04.01.07.A2.02 Deactivation & Decommissioning																												
	Subtotal		5	28APR08	05MAY08																								
	ADA07A2B	Deact & Decom - 3706-BA	5	28APR08	05MAY08	Deact & Decom - 3706-BA																							
	1.01.04.01.07.A2.03 Demolition Above Grade																												
	Subtotal		1	06MAY08	06MAY08																								
	ADA07A2C	Demolition Above Grade - 3706-BA	1	06MAY08	06MAY08	Demolition Above Grade - 3706-BA																							
	1.01.04.01.07.A2.04 Demolition Below Grade																												
	Subtotal		1	06MAY08	06MAY08																								
	ADA07A2D	Demolition Below Grade - 3706-BA	1	06MAY08	06MAY08	Demolition Below Grade - 3706-BA																							
	1.01.04.01.07.A2.05 Loadout																												
	Subtotal		1	07MAY08	07MAY08																								
	ADA07A2E	Loadout - 3706-BA	1	07MAY08	07MAY08	Loadout - 3706-BA																							
	1.01.04.01.07.A2.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		10	08MAY08	27MAY08																								
ADA07A2F	Transition/Final Closure - 3706-BA	10	08MAY08	27MAY08	Transition/Final Closure - 3706-BA																								
1.01.04.01.07.A6 D4 Building - 3707H																													
Subtotal		43	01NOV06	23JAN07																									

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
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	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	ADA07A8D	Demolition Below Grade - 3709	6	13AUG07	21AUG07	<div>Demolition Below Grade - 3709</div>																							
1.01.04.01.07.A8.05 Loadout																													
	Subtotal		8	13AUG07	23AUG07	<div></div>																							
	ADA07A8E	Loadout - 3709	8	13AUG07	23AUG07	<div>Loadout - 3709</div>																							
1.01.04.01.07.A8.06 Transition to Field Remediation or End States/Fi																													
	Subtotal		12	27AUG07	17SEP07	<div></div>																							
	ADA07A8F	Transition/Final Closure - 3709	12	27AUG07	17SEP07	<div>Transition/Final Closure - 3709</div>																							
1.01.04.01.07.C1 D4 Building - 3717C																													
	Subtotal		190	01OCT07	10SEP08	<div></div>																							
1.01.04.01.07.C1.01 Planning & Documentation																													
	Subtotal		50	01OCT07	02JAN08	<div></div>																							
	ADA07C1A	Plan & Document - 3717C	50	01OCT07*	02JAN08	<div>Plan & Document - 3717C</div>																							
1.01.04.01.07.C1.02 Deactivation & Decommissioning																													
	Subtotal		40	03JAN08	13MAR08	<div></div>																							
	ADA07C1B	Deact & Decom - 3717C	40	03JAN08	13MAR08	<div>Deact & Decom - 3717C</div>																							
1.01.04.01.07.C1.03 Demolition Above Grade																													
	Subtotal		20	17MAR08	17APR08	<div></div>																							
	ADA07C1C	Demolition Above Grade - 3717C	20	17MAR08	17APR08	<div>Demolition Above Grade - 3717C</div>																							
1.01.04.01.07.C1.04 Demolition Below Grade																													
	Subtotal		30	21APR08	11JUN08	<div></div>																							
	ADA07C1D	Demolition Below Grade - 3717C	30	21APR08	11JUN08	<div>Demolition Below Grade - 3717C</div>																							
1.01.04.01.07.C1.05 Loadout																													
	Subtotal		20	12JUN08	17JUL08	<div></div>																							
	ADA07C1E	Loadout - 3717C	20	12JUN08	17JUL08	<div>Loadout - 3717C</div>																							
1.01.04.01.07.C1.06 Transition to Field Remediation or End States/Fi																													
	Subtotal		30	21JUL08	10SEP08	<div></div>																							
	ADA07C1F	Transition/Final Closure - 3717C	30	21JUL08	10SEP08	<div>Transition/Final Closure - 3717C</div>																							
1.01.04.01.07.C2 D4 Building - 3718																													
	Subtotal		110	01OCT07	17APR08	<div></div>																							
1.01.04.01.07.C2.01 Planning & Documentation																													
	Subtotal		25	01OCT07	12NOV07	<div></div>																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	ADA07C2A	Plan & Document - 3718	25	01OCT07*	12NOV07												
	1.01.04.01.07.C2.02 Deactivation & Decommissioning																
	Subtotal		40	13NOV07	29JAN08												
	ADA07C2B	Deact & Decom - 3718	40	13NOV07	29JAN08												
	1.01.04.01.07.C2.03 Demolition Above Grade																
	Subtotal		10	30JAN08	14FEB08												
	ADA07C2C	Demolition Above Grade - 3718	10	30JAN08	14FEB08												
	1.01.04.01.07.C2.04 Demolition Below Grade																
	Subtotal		10	19FEB08	05MAR08												
	ADA07C2D	Demolition Below Grade - 3718	10	19FEB08	05MAR08												
	1.01.04.01.07.C2.05 Loadout																
	Subtotal		10	06MAR08	24MAR08												
	ADA07C2E	Loadout - 3718	10	06MAR08	24MAR08												
	1.01.04.01.07.C2.06 Transition to Field Remediation or End States/Fi																
	Subtotal		15	25MAR08	17APR08												
	ADA07C2F	Transition/Final Closure - 3718	15	25MAR08	17APR08												
	1.01.04.01.07.C3 D4 Building - 3718A																
	Subtotal		124	01NOV07	17JUN08												
	1.01.04.01.07.C3.01 Planning & Documentation																
	Subtotal		30	01NOV07	31DEC07												
	ADA07C3A	Plan & Document - 3718A	30	01NOV07*	31DEC07												
	1.01.04.01.07.C3.02 Deactivation & Decommissioning																
	Subtotal		34	30JAN08	31MAR08												
	ADA07C3B	Deact & Decom - 3718A	34	30JAN08	31MAR08												
	1.01.04.01.07.C3.03 Demolition Above Grade																
	Subtotal		9	01APR08	15APR08												
	ADA07C3C	Demolition Above Grade - 3718A	9	01APR08	15APR08												
	1.01.04.01.07.C3.04 Demolition Below Grade																
	Subtotal		13	16APR08	07MAY08												
	ADA07C3D	Demolition Below Grade - 3718A	13	16APR08	07MAY08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.04.01.07.C3.05 Loadout															
	Subtotal		17	24APR08	22MAY08												
	ADA07C3E	Loadout - 3718A	17	24APR08	22MAY08												
		1.01.04.01.07.C3.06 Transition to Field Remediation or End States/Fi															
	Subtotal		13	27MAY08	17JUN08												
	ADA07C3F	Transition/Final Closure - 3718A	13	27MAY08	17JUN08												
		1.01.04.01.07.C4 D4 Building - 3718B															
	Subtotal		158	01NOV07	18AUG08												
		1.01.04.01.07.C4.01 Planning & Documentation															
	Subtotal		30	01NOV07	31DEC07												
	ADA07C4A	Plan & Document - 3718B	30	01NOV07*	31DEC07												
		1.01.04.01.07.C4.02 Deactivation & Decommissioning															
	Subtotal		34	01APR08	29MAY08												
	ADA07C4B	Deact & Decom - 3718B	34	01APR08	29MAY08												
		1.01.04.01.07.C4.03 Demolition Above Grade															
	Subtotal		9	02JUN08	16JUN08												
	ADA07C4C	Demolition Above Grade - 3718B	9	02JUN08	16JUN08												
		1.01.04.01.07.C4.04 Demolition Below Grade															
	Subtotal		13	17JUN08	09JUL08												
	ADA07C4D	Demolition Below Grade - 3718B	13	17JUN08	09JUL08												
		1.01.04.01.07.C4.05 Loadout															
	Subtotal		17	25JUN08	24JUL08												
	ADA07C4E	Loadout - 3718B	17	25JUN08	24JUL08												
		1.01.04.01.07.C4.06 Transition to Field Remediation or End States/Fi															
	Subtotal		13	28JUL08	18AUG08												
	ADA07C4F	Transition/Final Closure - 3718B	13	28JUL08	18AUG08												
		1.01.04.01.07.C5 D4 Building - 3718C															
	Subtotal		178	01NOV07	23SEP08												
		1.01.04.01.07.C5.01 Planning & Documentation															
	Subtotal		30	01NOV07	31DEC07												
	ADA07C5A	Plan & Document - 3718C	30	01NOV07*	31DEC07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.04.01.07.C5.02 Deactivation & Decommissioning															
	Subtotal		20	02JUN08	07JUL08												
	ADA07C5B	Deact & Decom - 3718C	20	02JUN08	07JUL08												
		1.01.04.01.07.C5.03 Demolition Above Grade															
	Subtotal		9	08JUL08	22JUL08												
	ADA07C5C	Demolition Above Grade - 3718C	9	08JUL08	22JUL08												
		1.01.04.01.07.C5.04 Demolition Below Grade															
	Subtotal		13	23JUL08	13AUG08												
	ADA07C5D	Demolition Below Grade - 3718C	13	23JUL08	13AUG08												
		1.01.04.01.07.C5.05 Loadout															
	Subtotal		17	31JUL08	28AUG08												
	ADA07C5E	Loadout - 3718C	17	31JUL08	28AUG08												
		1.01.04.01.07.C5.06 Transition to Field Remediation or End States/Fi															
	Subtotal		13	02SEP08	23SEP08												
	ADA07C5F	Transition/Final Closure - 3718C	13	02SEP08	23SEP08												
		1.01.04.01.07.C6 D4 Building - 3718E															
	Subtotal		66	03MAR08	25JUN08												
		1.01.04.01.07.C6.01 Planning & Documentation															
	Subtotal		20	03MAR08	03APR08												
	ADA07C6A	Plan & Document - 3718E	20	03MAR08*	03APR08												
		1.01.04.01.07.C6.02 Deactivation & Decommissioning															
	Subtotal		20	07APR08	08MAY08												
	ADA07C6B	Deact & Decom - 3718E	20	07APR08	08MAY08												
		1.01.04.01.07.C6.03 Demolition Above Grade															
	Subtotal		5	12MAY08	19MAY08												
	ADA07C6C	Demolition Above Grade - 3718E	5	12MAY08	19MAY08												
		1.01.04.01.07.C6.04 Demolition Below Grade															
	Subtotal		8	20MAY08	03JUN08												
	ADA07C6D	Demolition Below Grade - 3718E	8	20MAY08	03JUN08												
		1.01.04.01.07.C6.05 Loadout															
	Subtotal		10	27MAY08	11JUN08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	ADA07C6E	Loadout - 3718E	10	27MAY08	11JUN08												
	1.01.04.01.07.C6.06 Transition to Field Remediation or End States/Fi																
	Subtotal		8	12JUN08	25JUN08												
	ADA07C6F	Transition/Final Closure - 3718E	8	12JUN08	25JUN08												
	1.01.04.01.07.C7 D4 Building - 3718G																
	Subtotal		51	03MAR08	29MAY08												
	1.01.04.01.07.C7.01 Planning & Documentation																
	Subtotal		13	03MAR08	24MAR08												
	ADA07C7A	Plan & Document - 3718G	13	03MAR08	24MAR08												
	1.01.04.01.07.C7.02 Deactivation & Decommissioning																
	Subtotal		20	11MAR08	14APR08												
	ADA07C7B	Deact & Decom - 3718G	20	11MAR08	14APR08												
	1.01.04.01.07.C7.03 Demolition Above Grade																
	Subtotal		5	15APR08	22APR08												
	ADA07C7C	Demolition Above Grade - 3718G	5	15APR08	22APR08												
	1.01.04.01.07.C7.04 Demolition Below Grade																
	Subtotal		8	23APR08	06MAY08												
	ADA07C7D	Demolition Below Grade - 3718G	8	23APR08	06MAY08												
	1.01.04.01.07.C7.05 Loadout																
	Subtotal		10	29APR08	14MAY08												
	ADA07C7E	Loadout - 3718G	10	29APR08	14MAY08												
	1.01.04.01.07.C7.06 Transition to Field Remediation or End States/Fi																
	Subtotal		8	15MAY08	29MAY08												
	ADA07C7F	Transition/Final Closure - 3718G	8	15MAY08	29MAY08												
	1.01.04.01.07.C8 D4 Building - 3718M																
	Subtotal		152	02OCT07	07JUL08												
	1.01.04.01.07.C8.01 Planning & Documentation																
	Subtotal		33	02OCT07	29NOV07												
	ADA07C8A	Plan & Document - 3718M	33	02OCT07*	29NOV07												
	1.01.04.01.07.C8.02 Deactivation & Decommissioning																
	Subtotal		53	03DEC07	10MAR08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
						Deact & Decom - 3718M																							
	ADA07C8B	Deact & Decom - 3718M	53	03DEC07	10MAR08																								
	1.01.04.01.07.C8.03 Demolition Above Grade																												
	Subtotal		13	11MAR08	01APR08																								
	ADA07C8C	Demolition Above Grade - 3718M	13	11MAR08	01APR08																								
	1.01.04.01.07.C8.04 Demolition Below Grade																												
	Subtotal		20	02APR08	06MAY08																								
	ADA07C8D	Demolition Below Grade - 3718M	20	02APR08	06MAY08																								
	1.01.04.01.07.C8.05 Loadout																												
	Subtotal		27	14APR08	29MAY08																								
	ADA07C8E	Loadout - 3718M	27	14APR08	29MAY08																								
	1.01.04.01.07.C8.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		20	02JUN08	07JUL08																								
	ADA07C8F	Transition/Final Closure - 3718M	20	02JUN08	07JUL08																								
	1.01.04.01.07.C9 D4 Building - 3718N																												
	Subtotal		51	01JUL08	30SEP08																								
	1.01.04.01.07.C9.01 Planning & Documentation																												
	Subtotal		15	01JUL08	28JUL08																								
	ADA07C9A	Plan & Document - 3718N	15	01JUL08*	28JUL08																								
	1.01.04.01.07.C9.02 Deactivation & Decommissioning																												
	Subtotal		10	29JUL08	13AUG08																								
	ADA07C9B	Deact & Decom - 3718N	10	29JUL08	13AUG08																								
	1.01.04.01.07.C9.03 Demolition Above Grade																												
	Subtotal		5	14AUG08	21AUG08																								
	ADA07C9C	Demolition Above Grade - 3718N	5	14AUG08	21AUG08																								
	1.01.04.01.07.C9.04 Demolition Below Grade																												
	Subtotal		8	25AUG08	08SEP08																								
	ADA07C9D	Demo Below Grade - 3718N	8	25AUG08	08SEP08																								
	1.01.04.01.07.C9.05 Loadout																												
	Subtotal		10	28AUG08	16SEP08																								
	ADA07C9E	Loadout - 3718N	10	28AUG08	16SEP08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.04.01.07.C9.06 Transition to Field Remediation or End States/Fi															
	Subtotal		8	17SEP08	30SEP08												
	ADA07C9F	Transition/Final Closure - 3718N	8	17SEP08	30SEP08												
		1.01.04.01.07.D2 D4 Building - 3718S															
	Subtotal		73	01MAR07	10JUL07												
		1.01.04.01.07.D2.01 Planning & Documentation															
	Subtotal		5	01MAR07	08MAR07												
	ADA07D2A	Plan & Document - 3718S	5*	01MAR07*	08MAR07												
		1.01.04.01.07.D2.02 Deactivation & Decommissioning															
	Subtotal		10	28MAR07	12APR07												
	ADA07D2B	Deact & Decom - 3718S	10	28MAR07*	12APR07												
		1.01.04.01.07.D2.03 Demolition Above Grade															
	Subtotal		5	16APR07	23APR07												
	ADA07D2C	Demolition Above Grade - 3718S	5	16APR07	23APR07												
		1.01.04.01.07.D2.04 Demolition Below Grade															
	Subtotal		5	24APR07	01MAY07												
	ADA07D2D	Demolition Below Grade - 3718S	5	24APR07	01MAY07												
		1.01.04.01.07.D2.05 Loadout															
	Subtotal		3	23MAY07	29MAY07												
	ADA07D2E	Loadout - 3718S	3	23MAY07	29MAY07												
		1.01.04.01.07.D2.06 Transition to Field Remediation or End States/Fi															
	Subtotal		23	30MAY07	10JUL07												
	ADA07D2F	Transition/Final Closure - 3718S	23	30MAY07	10JUL07												
		1.01.04.01.07.D4 D4 Building - 3720															
	Subtotal		211	02OCT06	18OCT07												
		1.01.04.01.07.D4.01 Planning & Documentation															
	Subtotal		40	02OCT06	12DEC06												
	ADA07D4A	Plan & Document - 3720	40	02OCT06*	12DEC06												
		1.01.04.01.07.D4.02 Deactivation & Decommissioning															
	Subtotal		124	13DEC06	26JUL07												
	ADA07D4B	Deact & Decom - 3720	124	13DEC06*	26JUL07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.01.04.01.07.D4.03 Demolition Above Grade																													
Subtotal			35	30JUL07	27SEP07																								
ADA07D4C		Demolition Above Grade - 3720	35	30JUL07	27SEP07																								
ADA07D4M		Complete Building 3720 Demolition	0		27SEP07																								
1.01.04.01.07.D4.04 Demolition Below Grade																													
Subtotal			12	23AUG07	13SEP07																								
ADA07D4D		Demolition Below Grade - 3720	12*	23AUG07	13SEP07																								
1.01.04.01.07.D4.05 Loadout																													
Subtotal			23	14AUG07	24SEP07																								
ADA07D4E		Loadout - 3720	23*	14AUG07	24SEP07																								
1.01.04.01.07.D4.06 Transition to Field Remediation or End States/Fi																													
Subtotal			38	14AUG07	18OCT07																								
ADA07D4F		Transition/Final Closure - 3720	38	14AUG07	18OCT07																								
1.01.04.01.07.D5 D4 Building - 3720-BA																													
Subtotal			80	01MAY08	23SEP08																								
1.01.04.01.07.D5.01 Planning & Documentation																													
Subtotal			35	01MAY08	02JUL08																								
ADA07D5A		Plan & Document - 3720-BA	35	01MAY08*	02JUL08																								
1.01.04.01.07.D5.02 Deactivation & Decommissioning																													
Subtotal			10	28MAY08	12JUN08																								
ADA07D5B		Deact & Decom - 3720-BA	10	28MAY08	12JUN08																								
1.01.04.01.07.D5.03 Demolition Above Grade																													
Subtotal			5	07JUL08	14JUL08																								
ADA07D5C		Demolition Above Grade - 3720-BA	5	07JUL08	14JUL08																								
1.01.04.01.07.D5.04 Demolition Below Grade																													
Subtotal			5	15JUL08	22JUL08																								
ADA07D5D		Demolition Below Grade - 3720-BA	5	15JUL08	22JUL08																								
1.01.04.01.07.D5.05 Loadout																													
Subtotal			5	07AUG08	14AUG08																								
ADA07D5E		Loadout - 3720-BA	5	07AUG08	14AUG08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.04.01.07.D5.06 Transition to Field Remediation or End States/Fi															
	Subtotal		21	18AUG08	23SEP08												
	ADA07D5F	Transition/Final Closure - 3720-BA	21	18AUG08	23SEP08												
		1.01.04.01.07.D6 D4 Building - 3721															
	Subtotal		66	01NOV07	05MAR08												
		1.01.04.01.07.D6.01 Planning & Documentation															
	Subtotal		20	01NOV07	10DEC07												
	ADA07D6A	Plan & Document - 3721	20	01NOV07*	10DEC07												
		1.01.04.01.07.D6.02 Deactivation & Decommissioning															
	Subtotal		20	11DEC07	17JAN08												
	ADA07D6B	Deact & Decom - 3721	20	11DEC07	17JAN08												
		1.01.04.01.07.D6.03 Demolition Above Grade															
	Subtotal		5	21JAN08	28JAN08												
	ADA07D6C	Demolition Above Grade - 3721	5	21JAN08	28JAN08												
		1.01.04.01.07.D6.04 Demolition Below Grade															
	Subtotal		8	29JAN08	11FEB08												
	ADA07D6D	Demo Below Grade - 3721	8	29JAN08	11FEB08												
		1.01.04.01.07.D6.05 Loadout															
	Subtotal		10	04FEB08	20FEB08												
	ADA07D6E	Loadout - 3721	10	04FEB08	20FEB08												
		1.01.04.01.07.D6.06 Transition to Field Remediation or End States/Fi															
	Subtotal		8	21FEB08	05MAR08												
	ADA07D6F	Transition/Final Closure - 3721	8	21FEB08	05MAR08												
		1.01.04.01.07.D9 D4 Building - 3728															
	Subtotal		61	04JUN08	22SEP08												
		1.01.04.01.07.D9.01 Planning & Documentation															
	Subtotal		17	04JUN08	02JUL08												
	ADA07D9A	Plan & Document - 3728	17	04JUN08	02JUL08												
		1.01.04.01.07.D9.02 Deactivation & Decommissioning															
	Subtotal		20	17JUN08	22JUL08												
	ADA07D9B	Deact & Decom - 3728	20	17JUN08	22JUL08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.04.01.07.D9.03 Demolition Above Grade															
	Subtotal		7	23JUL08	04AUG08												
	ADA07D9C	Demolition Above Grade - 3728	7	23JUL08	04AUG08												
		1.01.04.01.07.D9.04 Demolition Below Grade															
	Subtotal		10	05AUG08	20AUG08												
	ADA07D9D	Demolition Below Grade - 3728	10	05AUG08	20AUG08												
		1.01.04.01.07.D9.05 Loadout															
	Subtotal		14	11AUG08	03SEP08												
	ADA07D9E	Loadout - 3728	14	11AUG08	03SEP08												
		1.01.04.01.07.D9.06 Transition to Field Remediation or End States/Fi															
	Subtotal		10	04SEP08	22SEP08												
	ADA07D9F	Transition/Final Closure - 3728	10	04SEP08	22SEP08												
		1.01.04.01.07.E1 D4 Building - 3730															
	Subtotal		94	01APR08	16SEP08												
		1.01.04.01.07.E1.01 Planning & Documentation															
	Subtotal		19	01APR08	01MAY08												
	ADA07E1A	Plan & Document - 3730	19	01APR08*	01MAY08												
		1.01.04.01.07.E1.02 Deactivation & Decommissioning															
	Subtotal		31	05MAY08	26JUN08												
	ADA07E1B	Deact & Decom - 3730	31	05MAY08	26JUN08												
		1.01.04.01.07.E1.03 Demolition Above Grade															
	Subtotal		32	30JUN08	25AUG08												
	ADA07E1C	Demolition Above Grade - 3730	12	30JUN08	21JUL08												
	ADA07E1M	Complete Building 3730 Demolition	0		25AUG08												
		1.01.04.01.07.E1.04 Demolition Below Grade															
	Subtotal		12	22JUL08	11AUG08												
	ADA07E1D	Demo Below Grade - 3730	12	22JUL08	11AUG08												
		1.01.04.01.07.E1.05 Loadout															
	Subtotal		15	30JUL08	25AUG08												
	ADA07E1E	Loadout - 3730	15	30JUL08	25AUG08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
						O	N	D	J	F	M	A	M	J	J	A	S
	1.01.04.01.07.E1.06 Transition to Field Remediation or End States/Fi																
	Subtotal		12	26AUG08	16SEP08												
	ADA07E1F	Transition/Final Closure - 3730	12	26AUG08	16SEP08												
	1.01.04.01.07.E2 D4 Building - 3731																
	Subtotal		36	01NOV06	10JAN07												
	1.01.04.01.07.E2.01 Planning & Documentation																
	Subtotal		4	01NOV06	07NOV06												
	ADA07E2A	Plan & Document - 3731	4	01NOV06	07NOV06												
	1.01.04.01.07.E2.02 Deactivation & Decommissioning																
	Subtotal		4	08NOV06	14NOV06												
	ADA07E2B	Deact & Decom - 3731	4	08NOV06	14NOV06												
	1.01.04.01.07.E2.03 Demolition Above Grade																
	Subtotal		7	15NOV06	29NOV06												
	ADA07E2C	Demolition Above Grade - 3731	7	15NOV06	29NOV06												
	1.01.04.01.07.E2.04 Demolition Below Grade																
	Subtotal		4	30NOV06	06DEC06												
	ADA07E2D	Demolition Below Grade - 3731	4	30NOV06	06DEC06												
	1.01.04.01.07.E2.05 Loadout																
	Subtotal		4	13DEC06	19DEC06												
	ADA07E2E	Loadout - 3731	4	13DEC06	19DEC06												
	1.01.04.01.07.E2.06 Transition to Field Remediation or End States/Fi																
	Subtotal		10	20DEC06	10JAN07												
	ADA07E2F	Transition/Final Closure - 3731	10	20DEC06	10JAN07												
	1.01.04.01.07.E3 D4 Building - 3731A																
	Subtotal		51	01NOV06	06FEB07												
	1.01.04.01.07.E3.01 Planning & Documentation																
	Subtotal		16	01NOV06	30NOV06												
	ADA07E3A	Plan & Document - 3731A	16*	01NOV06*	30NOV06												
	1.01.04.01.07.E3.02 Deactivation & Decommissioning																
	Subtotal		12	08NOV06	30NOV06												
	ADA07E3B	Deact & Decom - 3731A	12*	08NOV06*	30NOV06												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
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	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	ADA07E4F	Transition/Final Closure - 3745	13	28FEB07	21MAR07	Transition/Final Closure - 3745											
	1.01.04.01.07.E5 D4 Building - 3745A																
	Subtotal		78	13NOV06	05APR07												
	1.01.04.01.07.E5.01 Planning & Documentation																
	Subtotal		24	13NOV06	28DEC06												
	ADA07E5A	Plan & Document - 3745A	24	13NOV06*	28DEC06	Plan & Document - 3745A											
	1.01.04.01.07.E5.02 Deactivation & Decommissioning																
	Subtotal		12	02JAN07	22JAN07												
	ADA07E5B	Deact & Decom - 3745A	12	02JAN07	22JAN07	Deact & Decom - 3745A											
	1.01.04.01.07.E5.03 Demolition Above Grade																
	Subtotal		8	23JAN07	05FEB07												
	ADA07E5C	Demolition Above Grade - 3745A	8	23JAN07	05FEB07	Demolition Above Grade - 3745A											
	1.01.04.01.07.E5.04 Demolition Below Grade																
	Subtotal		13	06FEB07	28FEB07												
	ADA07E5D	Demolition Below Grade - 3745A	13	06FEB07	28FEB07	Demolition Below Grade - 3745A											
	1.01.04.01.07.E5.05 Loadout																
	Subtotal		17	13FEB07	14MAR07												
	ADA07E5E	Loadout - 3745A	17	13FEB07	14MAR07	Loadout - 3745A											
	1.01.04.01.07.E5.06 Transition to Field Remediation or End States/Fi																
	Subtotal		13	15MAR07	05APR07												
	ADA07E5F	Transition/Final Closure - 3745A	13	15MAR07	05APR07	Transition/Final Closure - 3745A											
	1.01.04.01.07.E6 D4 Building - 3745B																
	Subtotal		89	01NOV06	16APR07												
	1.01.04.01.07.E6.01 Planning & Documentation																
	Subtotal		16	01NOV06	30NOV06												
	ADA07E6A	Plan & Document - 3745B	16*	01NOV06*	30NOV06	Plan & Document - 3745B											
	1.01.04.01.07.E6.02 Deactivation & Decommissioning																
	Subtotal		16	04DEC06	03JAN07												
	ADA07E6B	Deact & Decom - 3745B	16	04DEC06	03JAN07	Deact & Decom - 3745B											
	1.01.04.01.07.E6.03 Demolition Above Grade																
	Subtotal		25	04JAN07	15FEB07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	ADA07E6C	Demolition Above Grade - 3745B	25	04JAN07	15FEB07	Demolition Above Grade - 3745B																							
	1.01.04.01.07.E6.04 Demolition Below Grade																												
	Subtotal		12	20FEB07	12MAR07																								
	ADA07E6D	Demolition Below Grade - 3745B	12	20FEB07	12MAR07	Demolition Below Grade - 3745B																							
	1.01.04.01.07.E6.05 Loadout																												
	Subtotal		16	27FEB07	26MAR07																								
	ADA07E6E	Loadout - 3745B	16	27FEB07	26MAR07	Loadout - 3745B																							
	1.01.04.01.07.E6.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		12	27MAR07	16APR07																								
	ADA07E6F	Transition/Final Closure - 3745B	12	27MAR07	16APR07	Transition/Final Closure - 3745B																							
	1.01.04.01.07.E7 D4 Building - 3746																												
	Subtotal		83	02APR07	27AUG07																								
	1.01.04.01.07.E7.01 Planning & Documentation																												
	Subtotal		30	02APR07	22MAY07																								
	ADA07E7A	Plan & Document - 3746	30	02APR07*	22MAY07	Plan & Document - 3746																							
	1.01.04.01.07.E7.02 Deactivation & Decommissioning																												
	Subtotal		13	07JUN07	28JUN07																								
	ADA07E7B	Deact & Decom - 3746	13	07JUN07	28JUN07	Deact & Decom - 3746																							
	1.01.04.01.07.E7.03 Demolition Above Grade																												
	Subtotal		16	07JUN07	05JUL07																								
	ADA07E7C	Demolition Above Grade - 3746	16	07JUN07	05JUL07	Demolition Above Grade - 3746																							
	1.01.04.01.07.E7.04 Demolition Below Grade																												
	Subtotal		8	09JUL07	19JUL07																								
	ADA07E7D	Demolition Below Grade - 3746	8	09JUL07	19JUL07	Demolition Below Grade - 3746																							
	1.01.04.01.07.E7.05 Loadout																												
	Subtotal		12	16JUL07	02AUG07																								
	ADA07E7E	Loadout - 3746	12	16JUL07	02AUG07	Loadout - 3746																							
	1.01.04.01.07.E7.06 Transition to Field Remediation or End States/Fi																												
	Subtotal		13	06AUG07	27AUG07																								
	ADA07E7F	Transition/Final Closure - 3746	13	06AUG07	27AUG07	Transition/Final Closure - 3746																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.01.04.01.07.E8 D4 Building - 3746A																													
Subtotal			92	02APR07	12SEP07	<div></div>																							
1.01.04.01.07.E8.01 Planning & Documentation																													
Subtotal			50	02APR07	27JUN07	<div></div>																							
ADA07E8A		Plan & Document - 3746A	50	02APR07	27JUN07	<div>Plan & Document - 3746A</div>																							
1.01.04.01.07.E8.02 Deactivation & Decommissioning																													
Subtotal			34	16APR07	13JUN07	<div></div>																							
ADA07E8B		Deact & Decom - 3746A	34	16APR07	13JUN07	<div>Deact & Decom - 3746A</div>																							
1.01.04.01.07.E8.03 Demolition Above Grade																													
Subtotal			8	28JUN07	12JUL07	<div></div>																							
ADA07E8C		Demolition Above Grade - 3746A	8	28JUN07	12JUL07	<div>Demolition Above Grade - 3746A</div>																							
1.01.04.01.07.E8.04 Demolition Below Grade																													
Subtotal			13	16JUL07	06AUG07	<div></div>																							
ADA07E8D		Demolition Below Grade - 3746A	13	16JUL07	06AUG07	<div>Demolition Below Grade - 3746A</div>																							
1.01.04.01.07.E8.05 Loadout																													
Subtotal			12	31JUL07	20AUG07	<div></div>																							
ADA07E8E		Loadout - 3746A	12	31JUL07	20AUG07	<div>Loadout - 3746A</div>																							
1.01.04.01.07.E8.06 Transition to Field Remediation or End States/FI																													
Subtotal			13	21AUG07	12SEP07	<div></div>																							
ADA07E8F		Transition/Final Closure - 3746A	13	21AUG07	12SEP07	<div>Transition/Final Closure - 3746A</div>																							
1.01.04.01.07.F5 D4 Building - 3766																													
Subtotal			67	02JAN08	29APR08	<div></div>																							
1.01.04.01.07.F5.01 Planning & Documentation																													
Subtotal			20	02JAN08	05FEB08	<div></div>																							
ADA07F5A		Plan & Document - 3766	20	02JAN08*	05FEB08	<div>Plan & Document - 3766</div>																							
1.01.04.01.07.F5.02 Deactivation & Decommissioning																													
Subtotal			21	06FEB08	13MAR08	<div></div>																							
ADA07F5B		Deact & Decom - 3766	21	06FEB08	13MAR08	<div>Deact & Decom - 3766</div>																							
1.01.04.01.07.F5.03 Demolition Above Grade																													
Subtotal			5	17MAR08	24MAR08	<div></div>																							
ADA07F5C		Demo Above Grade - 3766	5	17MAR08	24MAR08	<div>Demo Above Grade - 3766</div>																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.01.04.01.07.L1 D4 Building - 308																													
Subtotal			373	02OCT06	12AUG08																								
1.01.04.01.07.L1.01 Planning & Documentation																													
Subtotal			248	02OCT06	31DEC07																								
ADA07L1A		Plan & Document - 308 (75%)	199*	02OCT06*	27SEP07													Plan & Document - 308 (75%)											
ADA07L1A10		Continue Plan & Doc 308 (25%)	49	01OCT07*	31DEC07	Continue Plan & Doc 308 (25%)																							
1.01.04.01.07.L1.02 Deactivation & Decommissioning																													
Subtotal			200	02JAN07	31DEC07																								
ADA07L1B		Deact & Decom - 308	151*	02JAN07*	27SEP07													Deact & Decom - 308											
ADA07L1B10		Continue Deactivation bldg 308 - (25%)	49	01OCT07*	31DEC07	Continue Deactivation bldg 308 - (25%)																							
1.01.04.01.07.L1.03 Demolition Above Grade																													
Subtotal			53	02JAN08	03APR08																								
ADA07L1C		Demolition Above Grade - 308	53	02JAN08*	03APR08													Demolition Above Grade - 308											
1.01.04.01.07.L1.04 Demolition Below Grade																													
Subtotal			20	07APR08	08MAY08																								
ADA07L1D		Demolition Below Grade - 308	20	07APR08	08MAY08													Demolition Below Grade - 308											
1.01.04.01.07.L1.05 Loadout																													
Subtotal			90	29JAN08	08JUL08																								
ADA07L1E		Loadout - 308	90	29JAN08	08JUL08													Loadout - 308											
1.01.04.01.07.L1.06 Transition to Field Remediation or End States/Fi																													
Subtotal			20	09JUL08	12AUG08																								
ADA07L1F		Transition/Final Closure - 308	20	09JUL08	12AUG08													Transition/Final Closure - 308											
1.01.04.01.07.L2 D4 Building - 308A																													
Subtotal			385	02OCT06	03SEP08																								
1.01.04.01.07.L2.01 Planning & Documentation																													
Subtotal			248	02OCT06	31DEC07																								
ADA07L2A		Plan & Document - 308A (75%)	199*	02OCT06*	27SEP07													Plan & Document - 308A (75%)											
ADA07L2A10		Continue Plan & Document - 308A (25%)	49	01OCT07*	31DEC07													Continue Plan & Document - 308A (25%)											
1.01.04.01.07.L2.02 Deactivation & Decommissioning																													
Subtotal			194	11JAN07	31DEC07																								
ADA07L2B		Deact & Decom - 308A	145*	11JAN07*	27SEP07													Deact & Decom - 308A											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	ADA07L2B10	Continue deactivation 308A (25%)	49	01OCT07*	31DEC07	Continue deactivation 308A (25%)											
	1.01.04.01.07.L2.03 Demolition Above Grade																
	Subtotal		54	02JAN08	07APR08												
	ADA07L2C	Demo Above Grade - 308A	54	02JAN08*	07APR08	Demo Above Grade - 308A											
	1.01.04.01.07.L2.04 Demolition Below Grade																
	Subtotal		20	08APR08	12MAY08												
	ADA07L2D	Demo Below Grade - 308A	20	08APR08	12MAY08	Demo Below Grade - 308A											
	1.01.04.01.07.L2.05 Loadout																
	Subtotal		38	22APR08	26JUN08												
	ADA07L2E	Loadout - 308A	38	22APR08	26JUN08	Loadout - 308A											
	1.01.04.01.07.L2.06 Transition to Field Remediation or End States/Fi																
	Subtotal		37	30JUN08	03SEP08												
	ADA07L2F	Transition/Final Closure - 308A	37	30JUN08	03SEP08	Transition/Final Closure - 308A											
	1.01.04.01.07.R6 D4 Building - 3128																
	Subtotal		31	02JUN08	24JUL08												
	1.01.04.01.07.R6.01 Planning & Documentation																
	Subtotal		8	02JUN08	12JUN08												
	ADA07R6A	Plan & Document - 3128 - BD	8	02JUN08*	12JUN08	Plan & Document - 3128 - BD											
	1.01.04.01.07.R6.02 Deactivation & Decommissioning																
	Subtotal		12	05JUN08	25JUN08												
	ADA07R6B	Deact & Decom - 3128 - BD	12	05JUN08	25JUN08	Deact & Decom - 3128 - BD											
	1.01.04.01.07.R6.03 Demolition Above Grade																
	Subtotal		3	26JUN08	01JUL08												
	ADA07R6C	Demo Above Grade - 3128 - BD	3	26JUN08	01JUL08	Demo Above Grade - 3128 - BD											
	1.01.04.01.07.R6.04 Demolition Below Grade																
	Subtotal		5	02JUL08	10JUL08												
	ADA07R6D	Demolition Below Grade - 3128	5	02JUL08	10JUL08	Demolition Below Grade - 3128											
	1.01.04.01.07.R6.05 Loadout																
	Subtotal		6	08JUL08	16JUL08												
	ADA07R6E	Loadout - 3128 - BD	6	08JUL08	16JUL08	Loadout - 3128 - BD											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.01.04.01.07.R6.06 Transition to Field Remediation or End States/Fi															
	Subtotal		5	17JUL08	24JUL08												
	ADA07R6F	Transition/Final Closure - 3128	5	17JUL08	24JUL08												
		1.01.04.01.07.R7 D4 Building - 315															
	Subtotal		132	02JAN08	25AUG08												
		1.01.04.01.07.R7.01 Planning & Documentation															
	Subtotal		60	02JAN08	16APR08												
	ADA07R7A	Plan & Document - 315	60	02JAN08*	16APR08												
		1.01.04.01.07.R7.02 Deactivation & Decommissioning															
	Subtotal		32	17APR08	12JUN08												
	ADA07R7B	Deact & Decom - 315	32	17APR08	12JUN08												
		1.01.04.01.07.R7.03 Demolition Above Grade															
	Subtotal		8	16JUN08	26JUN08												
	ADA07R7C	Demolition Above Grade - 315	8	16JUN08	26JUN08												
		1.01.04.01.07.R7.04 Demolition Below Grade															
	Subtotal		12	30JUN08	21JUL08												
	ADA07R7D	Demolition Below Grade - 315	12	30JUN08	21JUL08												
		1.01.04.01.07.R7.05 Loadout															
	Subtotal		16	08JUL08	04AUG08												
	ADA07R7E	Loadout - 315	16	08JUL08	04AUG08												
		1.01.04.01.07.R7.06 Transition to Field Remediation or End States/Fi															
	Subtotal		12	05AUG08	25AUG08												
	ADA07R7F	Transition/Final Closure - 315	12	05AUG08	25AUG08												
		1.01.04.75 D4-Non Site Specific Support 300 Area Sites															
	Subtotal		400	02OCT06	30SEP08												
		1.01.04.75.25 D4-Non Site Specific Support 300 Area Sites															
		1.01.04.75.25.01 D4-Non Site Specific Support 300 Area Sites															
	Subtotal		400	02OCT06	30SEP08												
		1.01.04.75.25.01.01 D4-300 Area Non-Site Specific Support															
	Subtotal		400	02OCT06	30SEP08												
	300GEN1007	D4-300 Area Non-Site Specific Support FY07	199*	02OCT06*	27SEP07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	300GEN1008	D4-300 Area Non-Site Specific Support FY08	201*	01OCT07*	30SEP08												
	1.01.06 D4-S&M																
	1.01.06.01 D4-S&M																
	Subtotal		400	02OCT06	30SEP08												
	1.01.06.01.11 D4-100 Area S&M																
	1.01.06.01.11.01 Surveillance & Maintenance - 100 Area																
	Subtotal		400	02OCT06	30SEP08												
	1.01.06.01.11.01.01 Min. Safe Operations																
	Subtotal		400	02OCT06	30SEP08												
	07100MSO	Min. Safe Operations - 100 Area FY07	199	02OCT06*	27SEP07												Min. Safe Operations - 100 Area FY07
	08100MSO	Min. Safe Operations - 100 Area FY08	201	01OCT07*	30SEP08												Min. Safe Operations - 100 Area FY08
	1.01.06.01.11.01.02 Waste Site Maint																
	Subtotal		400	02OCT06	30SEP08												
	07100WSM	Waste Site Maint. - 100 Area FY07	199	02OCT06*	27SEP07												Waste Site Maint. - 100 Area FY07
	08100WSM	Waste Site Maint. - 100 Area FY08	201	01OCT07*	30SEP08												Waste Site Maint. - 100 Area FY08
	1.01.06.01.11.01.03 L.T. Stewardship																
	Subtotal		400	02OCT06	30SEP08												
	07100LTS	L.T. Stewardship - 100 Area FY07	199	02OCT06*	27SEP07												L.T. Stewardship - 100 Area FY07
	08100LTS	L.T. Stewardship - 100 Area FY08	201	01OCT07*	30SEP08												L.T. Stewardship - 100 Area FY08
	1.01.06.01.12 D4-200 Area S&M																
	1.01.06.01.12.01 Surveillance & Maintenance - 200 Area																
	Subtotal		400	02OCT06	30SEP08												
	1.01.06.01.12.01.01 Min. Safe Operations																
	Subtotal		400	02OCT06	30SEP08												
	07200MSO	Min. Safe Operations - 200 Area FY07	199	02OCT06*	27SEP07												Min. Safe Operations - 200 Area FY07
	08200MSO	Min. Safe Operations - 200 Area FY08	201	01OCT07*	30SEP08												Min. Safe Operations - 200 Area FY08
	1.01.06.01.13 D4-300 Area S&M																
	1.01.06.01.13.01 Surveillance & Maintenance - Balance of 300 Area																
	Subtotal		400	02OCT06	30SEP08												
	1.01.06.01.13.01.01 Min. Safe Operations																
	Subtotal		400	02OCT06	30SEP08												
	07300MSO	Min. Safe Operations - 300 Area FY07	199	02OCT06*	27SEP07												Min. Safe Operations - 300 Area FY07

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	08300MSO	Min. Safe Operations - 300 Area FY08	201	01OCT07*	30SEP08	Min. Safe Operations - 300 Area FY08											
	1.01.06.01.13.01.02 Waste Site Maint																
	Subtotal		400	02OCT06	30SEP08												
	07300WSM	Waste Site Maint. - 300 Area FY07	199	02OCT06*	27SEP07	Waste Site Maint. - 300 Area FY07											
	08300WSM	Waste Site Maint. - 300 Area FY08	201	01OCT07*	30SEP08	Waste Site Maint. - 300 Area FY08											
	1.01.06.01.13.01.03 L.T. Stewardship																
	Subtotal		400	02OCT06	30SEP08												
	07300LTS	L.T. Stewardship - 300 Area FY07	199	02OCT06*	27SEP07	L.T. Stewardship - 300 Area FY07											
	08300LTS	L.T. Stewardship - 300 Area FY08	201	01OCT07*	30SEP08	L.T. Stewardship - 300 Area FY08											
	1.01.06.01.13.02 Surveillance & Maintenance - 324/327 Area																
	Subtotal		400	02OCT06	30SEP08												
	1.01.06.01.13.02.01 Minimum Safe Operations - Bldg. 324																
	Subtotal		400	02OCT06	30SEP08												
	07347MSO	Min. Safe Operations - 324/327 FY07	199	02OCT06*	27SEP07	Min. Safe Operations - 324/327 FY07											
	08347MSO	Min. Safe Operations - 324/327 FY08	201	01OCT07*	30SEP08	Min. Safe Operations - 324/327 FY08											
	1.01.06.01.14 D4-400 Area S&M																
	1.01.06.01.14.01 Surveillance & Maintenance - 400 Area																
	Subtotal		400	02OCT06	30SEP08												
	1.01.06.01.14.01.01 Min. Safe Operations																
	Subtotal		400	02OCT06	30SEP08												
	07400MSO	Min. Safe Operations - 400 Area FY07	199	02OCT06*	27SEP07	Min. Safe Operations - 400 Area FY07											
	08400MSO	Min. Safe Operations - 400 Area FY08	201	01OCT07*	30SEP08	Min. Safe Operations - 400 Area FY08											
	1.01.06.01.14.01.02 Waste Site Maint																
	Subtotal		400	02OCT06	30SEP08												
	07400WSM	Waste Site Maint. - 400 Area FY07	199	02OCT06*	27SEP07	Waste Site Maint. - 400 Area FY07											
	08400WSM	Waste Site Maint. - 400 Area FY08	201	01OCT07*	30SEP08	Waste Site Maint. - 400 Area FY08											
	1.01.06.01.15 D4-600 Area S&M																
	1.01.06.01.15.01 Surveillance & Maintenance - 600 Area																
	Subtotal		400	02OCT06	30SEP08												
	1.01.06.01.15.01.02 Waste Site Maint																
	Subtotal		400	02OCT06	30SEP08												
	07600WSM	Waste Site Maint. - 600 Area FY07	199	02OCT06*	27SEP07	Waste Site Maint. - 600 Area FY07											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	08600WSM	Waste Site Maint. - 600 Area FY08	201	01OCT07*	30SEP08	Waste Site Maint. - 600 Area FY0											
1.01.07 D4-Operate and Close Utilities																	
1.01.07.01 D4-Operate and Close Utilities																	
	Subtotal		400	02OCT06	30SEP08												
1.01.07.01.16 D4-100 Area O&C Utilities																	
1.01.07.01.16.01 100 Area Utilities																	
	Subtotal		400	02OCT06	30SEP08												
1.01.07.01.16.01.01 Electrical Utilities																	
	Subtotal		400	02OCT06	30SEP08												
	07100ELE	Electrical Utilities - 100 Area FY07	199	02OCT06*	27SEP07	Electrical Utilities - 100 Area FY07											
	08100ELE	Electrical Utilities - 100 Area FY08	201	01OCT07*	30SEP08	Electrical Utilities - 100 Area FY0											
1.01.07.01.16.01.02 Sanitary Water Operations																	
	Subtotal		400	02OCT06	30SEP08												
	07100TWR	Sanitary Water Operations - 100 Area FY07	199	02OCT06*	27SEP07	Sanitary Water Operations - 100 Area F											
	08100WTR	Sanitary Water Operations - 100 Area FY08	201	01OCT07*	30SEP08												
1.01.07.01.16.01.03 Sanitary Sewer Operations																	
	Subtotal		400	02OCT06	30SEP08												
	07100SWR	Sanitary Sewer Operations - 100 Area FY07	199	02OCT06*	27SEP07	Sanitary Sewer Operations - 100 Area F											
	08100SWR	Sanitary Sewer Operations - 100 Area FY08	201	01OCT07*	30SEP08												
1.01.07.01.16.01.04 Excavation Support																	
	Subtotal		400	02OCT06	30SEP08												
	07100EXC	Excavation Support - 100 Area FY07	199	02OCT06*	27SEP07	Excavation Support - 100 Area FY07											
	08100EXC	Excavation Support - 100 Area FY08	201	01OCT07*	30SEP08	Excavation Support - 100 Area FY0											
1.01.07.01.16.01.05 Utility Isolations																	
	Subtotal		400	02OCT06	30SEP08												
	07100ISO	Utility Isolations - 100 Area FY07	199	02OCT06*	27SEP07	Utility Isolations - 100 Area FY07											
	08100ISO	Utility Isolations - 100 Area FY08	201	01OCT07*	30SEP08	Utility Isolations - 100 Area FY0											
1.01.07.01.16.01.06 Temp. Utilities																	
	Subtotal		400	02OCT06	30SEP08												
	07100TMP	Temp. Utilities - 100 Area FY07	199	02OCT06*	27SEP07	Temp. Utilities - 100 Area FY07											
	08100TMP	Temp. Utilities - 100 Area FY08	201	01OCT07*	30SEP08	Temp. Utilities - 100 Area FY0											

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Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.01.07.01.17 D4-200 Area O&C Utilities																												
1.01.07.01.17.01 200 Area Utilities																												
Subtotal		400	02OCT06	30SEP08																								
1.01.07.01.17.01.01 Electrical Utilities																												
Subtotal		400	02OCT06	30SEP08																								
07200ELE	Electrical Utilities - 200 Area FY07	199	02OCT06*	27SEP07													Electrical Utilities - 200 Area FY07											
08200ELE	Electrical Utilities - 200 Area FY08	201	01OCT07*	30SEP08	Electrical Utilities - 200 Area FY08																							
1.01.07.01.18 D4-300 Area O&C Utilities																												
1.01.07.01.18.01 300 Area Utilities																												
Subtotal		400	02OCT06	30SEP08																								
1.01.07.01.18.01.01 Electrical Utilities																												
Subtotal		400	02OCT06	30SEP08																								
07300ELE	Electrical Utilities - 300 Area FY07	199	02OCT06*	27SEP07													Electrical Utilities - 300 Area FY07											
08300ELE	Electrical Utilities - 300 Area FY08	201	01OCT07*	30SEP08	Electrical Utilities - 300 Area FY08																							
1.01.07.01.18.01.02 Sanitary Water Operations																												
Subtotal		400	02OCT06	30SEP08																								
07300WTR	Sanitary Water Operations - 300 Area FY07	199	02OCT06*	27SEP07													Sanitary Water Operations - 300 Area FY07											
08300WTR	Sanitary Water Operations - 300 Area FY08	201	01OCT07*	30SEP08	Sanitary Water Operations - 300 Area FY08																							
1.01.07.01.18.01.03 Sanitary Sewer Operations																												
Subtotal		400	02OCT06	30SEP08																								
07300SWR	Sanitary Sewer Operations - 300 Area FY07	199	02OCT06*	27SEP07													Sanitary Sewer Operations - 300 Area FY07											
08300SWR	Sanitary Sewer Operations - 300 Area FY08	201	01OCT07*	30SEP08	Sanitary Sewer Operations - 300 Area FY08																							
1.01.07.01.18.01.04 Excavation Support																												
Subtotal		400	02OCT06	30SEP08																								
07300EXC	Excavation Support - 300 Area FY07	199	02OCT06*	27SEP07													Excavation Support - 300 Area FY07											
08300EXC	Excavation Support - 300 Area FY08	201	01OCT07*	30SEP08	Excavation Support - 300 Area FY08																							
1.01.07.01.18.01.05 Utility Isolations																												
Subtotal		400	02OCT06	30SEP08																								
07300ISO	Utility Isolations - 300 Area FY07	199	02OCT06*	27SEP07													Utility Isolations - 300 Area FY07											
08300ISO	Utility Isolations - 300 Area FY08	201	01OCT07*	30SEP08	Utility Isolations - 300 Area FY08																							
1.01.07.01.18.01.06 Temp. Utilities																												
Subtotal		400	02OCT06	30SEP08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	07300TMP	Temp. Utilities - 300 Area FY07	199	02OCT06*	27SEP07												
	08300TMP	Temp. Utilities - 300 Area FY08	201	01OCT07*	30SEP08												
	1.01.07.01.18.01.08 Steam Services																
	Subtotal		400	02OCT06	30SEP08												
	07300STM	Steam Services - 300 Area FY07	199	02OCT06*	27SEP07												
	08300STM	Steam Services - 300 Area FY08	201	01OCT07*	30SEP08												
	1.01.07.01.19 D4-400 Area O&C Utilities																
	1.01.07.01.19.01 400 Area Utilities																
	Subtotal		400	02OCT06	30SEP08												
	1.01.07.01.19.01.01 Electrical Utilities																
	Subtotal		400	02OCT06	30SEP08												
	07400ELE	Electrical Utilities - 400 Area FY07	199	02OCT06*	27SEP07												
	08400ELE	Electrical Utilities - 400 Area FY08	201	01OCT07*	30SEP08												
	1.01.07.01.19.01.04 Excavation Support																
	Subtotal		400	02OCT06	30SEP08												
	07400EXC	Excavation Support - 400 Area FY07	199	02OCT06*	27SEP07												
	08400EXC	Excavation Support - 400 Area FY08	201	01OCT07*	30SEP08												
	1.01.07.01.19.01.05 Utility Isolations																
	Subtotal		400	02OCT06	30SEP08												
	07400ISO	Utility Isolations - 400 Area FY07	199	02OCT06*	27SEP07												
	08400ISO	Utility Isolations - 400 Area FY08	201	01OCT07*	30SEP08												
	1.01.07.01.19.01.06 Temp. Utilities																
	Subtotal		400	02OCT06	30SEP08												
	07400TMP	Temp. Utilities - 400 Area FY07	199	02OCT06*	27SEP07												
	08400TMP	Temp. Utilities - 400 Area FY08	201	01OCT07*	30SEP08												
	1.01.99 D4-Management and Support																
	1.01.99.01 D4-Management and Support																
	Subtotal		398	02OCT06	25SEP08												
	1.01.99.01.29 D4-Management and Support																
	1.01.99.01.29.01 D4-Management and Support																
	Subtotal		398	02OCT06	25SEP08												

Activity ID		Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08															
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O			
1.01.99.01.29.01.01 D4-Management and Support																																	
Subtotal			398	02OCT06	25SEP08																												
07D4PM100		Project Management & Oversight - FY07	199	02OCT06	27SEP07													Project Management & Oversight - FY07															
07D4PM200		Personal Protective Equipment - FY07	199	02OCT06	27SEP07													Personal Protective Equipment - FY07															
07D4PM300		Project Consumables (<\$25K) - FY07	199	02OCT06	27SEP07													Project Consumables (<\$25K) - FY07															
07D4PM400		Heavy Equip Purch/Leases/Crew (>\$25K) -	199	02OCT06	27SEP07													Heavy Equip Purch/Leases/Crew (>\$25K) -															
07D4PM500		Facility Maintenance & Repairs - FY07	199	02OCT06	27SEP07													Facility Maintenance & Repairs - FY07															
07D4PM550		D4 Trailer Village - FY07	199	02OCT06	27SEP07													D4 Trailer Village - FY07															
07D4PM600		Instrument Calibration/Purchase/Dosimetry -	199	02OCT06	27SEP07													Instrument Calibration/Purchase/Dosimetry -															
07D4PM700		Sampling / Lab Analysis - FY07	199	02OCT06	27SEP07													Sampling / Lab Analysis - FY07															
07D4PM800		IH Sampling - FY07	199	02OCT06	27SEP07													IH Sampling - FY07															
07D4PM900		General Training - FY07	199	02OCT06	27SEP07													General Training - FY07															
08D4PM100		Project Management & Oversight - FY08	199	01OCT07*	25SEP08													Project Management & Oversight - FY08															
08D4PM200		Personal Protective Equipment - FY08	199	01OCT07*	25SEP08													Personal Protective Equipment - FY08															
08D4PM300		Project Consumables (<\$25K) - FY08	199	01OCT07*	25SEP08													Project Consumables (<\$25K) - FY08															
08D4PM400		Heavy Equip Purch/Leases/Crew (>\$25K) -	199	01OCT07*	25SEP08													Heavy Equip Purch/Leases/Crew (>\$25K) -															
08D4PM500		Facility Maintenance & Repairs - FY08	199	01OCT07*	25SEP08													Facility Maintenance & Repairs - FY08															
08D4PM600		Instrument Calibration/Purchase/Dosimetry -	199	01OCT07*	25SEP08													Instrument Calibration/Purchase/Dosimetry -															
08D4PM700		Sampling / Lab Analysis - FY08	199	01OCT07*	25SEP08													Sampling / Lab Analysis - FY08															
08D4PM800		IH Sampling - FY08	199	01OCT07*	25SEP08													IH Sampling - FY08															
08D4PM900		General Training - FY08	199	01OCT07*	25SEP08													General Training - FY08															

**D4 Closure Project Metric
Inception-to-Date through FY07.**

Cost Staff Forecast

1.01 D4-D4 Closure Contractor Performance Plan

CPP FORECAST STAFFING PLAN - FY2007/FY2008

	FY2006	FY2007 DETAIL												Realization	FY2008
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
TOTAL STAFFING															
FORECAST FTE's	246.2	263.9	313.2	321.3	321.9	353.1	357.7	406.2	372.3	306.6	272.1	394.4	230.3	328.3	364.1
MONTHLY FORECAST HRS	486,366	28,832	51,333	46,811	49,835	48,223	52,115	59,179	67,798	41,880	37,164	71,830	39,848	594,850	666,811
CUMULATIVE FORECAST HRS	486,366	28,832	80,165	126,976	176,812	225,035	277,150	336,329	404,127	446,007	483,171	555,001	594,850		
MANUAL STAFFING															
FORECAST FTE's	153.8	116.4	177.1	177.6	134.8	220.6	223.3	270.5	232.4	175.8	131.6	229.3	105.5	189.2	222.5
MONTHLY FORECAST HRS	303,791	12,722	29,028	25,874	28,605	30,130	32,537	39,406	42,327	24,006	17,970	41,758	18,258	342,620	407,643
CUMULATIVE FORECAST HRS	303,791	12,722	41,750	67,624	96,229	126,359	158,896	198,302	240,628	264,634	282,604	324,362	342,620		
NON-MANUAL STAFFING															
FORECAST FTE's	92.4	147.4	136.1	143.7	137.2	132.5	134.4	135.7	139.9	130.9	140.5	165.1	124.8	139.1	141.5
MONTHLY FORECAST HRS	182,575	16,110	22,306	20,937	21,230	18,093	19,578	19,773	25,472	17,874	19,194	30,072	21,590	252,229	269,168
CUMULATIVE FORECAST HRS	182,575	16,110	38,415	59,353	80,583	98,676	118,254	138,027	163,499	181,372	200,567	230,639	252,229		

River Corridor Project Contractor Performance Plan

STAFFING PLAN

WCH-110, Vol. 2, Rev. 0

9/11/2006 14:14

Cost/Staff Forecast

1.01 D4-D4 Closure

FY 2007/2008 CPP FORECAST STAFFING BY WBS LEVEL 2 (PROJECT), COMPANY, RESOURCE

[Reflects \$56.9M FY07 EAC]

[Reflects \$56.9M FY07 EAC]		FY 2007 FTEs														
Labor Resource	FY 2007 Total Hours	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Total Realized FY 2007	Total Realized FY 2008	
Non-Manual Labor																
ESH																
58T21 S&H RADCON SUPERVISOR	8,795	4.8	5.1	5.0	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.9	5.4	
58T23 S&H RADCON H.P./SUPPORT SERV	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
58T31 S&H INDUSTRIAL HYGIENE	5,618	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	1.0	
58T33 S&H INDUSTRIAL SAFETY	15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total ESH	14,478	7.9	8.2	8.1	8.0	8.0	8.0	8.0	8.0	8.0	8.0	7.9	7.9	8.0	6.4	
WCH																
21700 PROJECT CONTROLS	12,920	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	8.5	
31750 ENVIRONMENTAL LEADS	2,783	1.7	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	
31751 SAMPLE AND DATA MANAGEMENT	3,624	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.5	
31752 ENVIRONMENTAL SPECIALISTS	3,173	2.5	1.5	1.8	1.5	1.3	1.4	1.3	1.7	1.6	2.1	2.7	1.7	1.7	1.2	
31753 REG SUPPORT AND ENVIRON SCI	10	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
31754 REGULATORY SUPPORT	2,839	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.8	1.8	1.5	1.6	1.5	
31755 ENVIRONMENTAL ENGINEERING	262	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.3	
31756 ENVIRONMENTAL WASTE MANAG	6,529	5.1	3.1	3.9	2.7	2.8	2.9	2.8	3.7	3.2	4.5	6.0	2.6	3.6	4.9	
31757 WASTE MANAGEMENT DESIGNATI	1,893	1.4	0.9	1.1	0.9	0.9	0.9	0.8	1.1	0.9	1.3	1.7	0.8	1.1	0.6	
31758 WASTE MANAGEMENT TRANSPOR	5,976	3.9	2.6	3.3	3.0	2.9	2.9	2.9	3.5	3.3	4.1	4.9	2.5	3.3	0.9	
31763 GEOSCIENCES/MODELING	2,083	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	0.1	
31764 CADD	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
31774 ANALYTICAL FIELD SERVICES	906	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	
31776 D&D CHARACTERIZATION AND PL	9,895	7.0	4.4	5.4	5.1	4.3	6.6	4.9	5.4	4.4	6.3	7.8	4.1	5.5	6.1	
32711 PROJECT ENGINEERS	6,237	4.3	2.7	3.6	3.0	2.7	2.8	2.6	3.5	3.2	4.2	5.1	3.4	3.4	3.7	
32712 ENGINEERING TASK LEADS	2,040	1.1	1.1	1.1	1.2	1.3	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.6	
32721 DESIGN ENGINEERS	11,551	7.0	5.4	6.5	6.4	6.1	6.1	5.7	6.5	6.3	7.2	7.9	5.5	6.4	6.6	
32727 NUCLEAR/SAFETY ANALYSIS	1,142	0.5	0.5	0.5	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.4	0.6	0.3	
35750 QUALITY ASSURANCE AND SERV	5,888	3.2	3.2	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.2	3.2	3.3	3.3	
41700 PROCUREMENT	3,790	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.0	2.1	2.3	
51700 PROJECT MANAGEMENT	2,702	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.9	
53700 FIELD SUPPORT MANAGEMENT	8,136	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	
53710 FIELD SUPPORT - CRAFT SUPERV	37,812	19.6	24.7	24.0	22.3	20.4	19.8	24.6	21.1	15.3	14.1	28.6	13.6	20.9	24.1	
53720 FIELD SUPPORT ENGINEERING	59,153	36.4	29.8	32.9	31.0	29.9	30.1	29.5	32.7	31.8	35.9	40.0	31.5	32.6	33.8	
53740 FIELD SUPPORT - SUBCONTRACT	2,132	0.8	1.9	1.7	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	0.8	1.2	0.8	
54700 FACILITIES AND OFFICE SERVICES	453	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	
55700 ADMINISTRATIVE SUPPORT SERV	14,780	8.4	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.2	7.3	
58722 S&H RADCON ENGINEER	6,933	3.7	3.8	3.9	4.0	3.9	3.9	3.8	3.8	3.8	3.8	3.8	3.6	3.8	4.7	
58723 S&H RADCON H.P./SUPPORT SERV	3,528	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.7	1.9	1.5	
58731 S&H INDUSTRIAL HYGIENE	5,256	2.9	2.9	2.9	3.0	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.1	
58733 S&H INDUSTRIAL SAFETY	11,123	6.1	6.1	6.1	6.2	6.2	6.2	6.1	6.1	6.1	6.1	6.1	6.1	6.1	7.7	
59700 MANAGEMENT AND DOE LIAISON	100	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.0	
79700 CONTRACT ADMINISTRATION	240	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.0	
9N70 NON-MANUAL TRAINING COMPOSI	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
Total WCH	237,751	139.6	127.9	135.6	129.2	124.5	126.4	127.7	131.9	122.9	132.6	157.2	116.9	131.1	135.2	
Total Non-Manual Labor	252,229	147.4	136.1	143.7	137.2	132.5	134.4	135.7	139.9	130.9	140.5	165.1	124.8	139.1	141.5	
Manual Labor																
ESH																
10T0T HAMTC TRAINING COMPOSITE	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
10T25 RAD CON TECHNICIANS	71,753	24.1	38.9	38.3	41.5	43.0	43.6	52.7	48.6	37.1	27.6	50.8	22.6	39.6	47.2	
10T27 INDUSTRIAL HYGIENE TECHNICIA	21,489	4.4	10.2	9.4	11.9	15.8	17.3	19.7	16.4	12.3	7.7	12.2	3.4	11.9	19.2	
Total ESH	95,054	29.6	50.1	48.7	54.5	59.8	61.9	73.4	66.1	50.5	36.3	64.0	27.0	52.5	67.4	
WCH																
1070T HAMTC - TRAINING COMPOSITE	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
10710 CARPENTERS	2,817	0.5	0.7	0.8	1.0	2.8	3.4	3.8	1.7	1.1	0.9	1.3	0.7	1.6	2.2	
10712 POWER OPERATORS	18,934	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	14.3	
10713 HEAVY EQUIPMENT OPERATORS	12,372	4.0	7.5	6.8	5.7	6.4	5.1	9.2	11.9	7.6	2.7	10.4	2.3	6.8	7.6	
10714 CRANE OPERATORS	10,738	2.9	6.4	5.8	5.0	5.6	4.0	8.1	9.9	6.5	2.0	10.1	2.3	5.9	6.5	
10715 D & D WORKERS	79,346	26.0	41.4	41.7	41.2	51.5	49.0	62.0	55.7	41.7	29.4	56.2	23.0	43.8	49.7	
10716 ELECTRICIANS	10,173	3.8	5.2	5.9	6.4	7.6	7.2	7.9	5.6	4.4	4.2	5.6	3.4	5.6	9.0	
10718 HEAVY DRIVERS	25,262	8.5	14.3	13.5	13.0	15.6	15.6	21.2	17.5	11.6	7.1	19.8	6.8	14.0	13.9	
10719 HEAVY DUTY MECHANICS	5,436	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
10721 INSULATORS	28,812	4.6	11.0	12.0	14.1	23.9	26.4	30.3	17.9	12.8	11.4	18.8	6.1	15.9	12.3	
10724 MILLWRIGHTS	5,411	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
10728 NUCLEAR PROCESS OPERATORS	10,476	6.3	6.3	8.0	8.5	6.5	6.0	4.9	4.9	4.9	4.8	4.7	4.4	5.8	7.7	
10729 PAINTERS	4,549	0.4	1.5	1.4	2.1	4.0	5.1	5.9	2.8	2.2	1.9	1.9	1.0	2.5	4.9	
10730 PIPEFITTERS	11,153	4.1	5.5	5.7	5.9	7.4	8.3	9.8	6.8	4.7	4.3	7.5	3.4	6.2	7.7	
10734 RIGGERS	8,793	1.8	3.3	3.6	3.7	5.7	7.6	10.3	7.9	3.9	2.8	5.2	1.5	4.9	5.8	
10736 STOREKEEPERS	637	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.6	
10737 INSTRUMENT SPECIALISTS	5,410	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
10738 JANITORS	5,436	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
Total WCH	247,566	86.9	127.0	128.9	130.3	160.8	161.4	197.1	166.4	125.3	95.3	165.3	78.5	136.7	155.2	
Total Manual Labor	342,620	116.4	177.1	177.6	184.8	220.6	223.3	270.5	232.4	175.8	131.6	229.3	105.5	189.2	222.5	
Total 1.01 D4-D4 Closure	594,850	263.9	313.2	321.3	321.9	353.1	357.7	406.2	372.3	306.6	272.1	394.4	230.3	328.3	364.1	

**D4 Closure Project
FY07 Subcontract Plan.**

Task	Forecast Award Date	FY Forecast Completion	FY EAC (\$K)
FY07			
107N Vessel Contents Removal	Awarded	12/28/06	350

**D4 Closure Project
FY07 GFS/I Requirements.**

Activity ID No.	Activity	Planned Submittal Date to DOE-RL	Requested Return Date from DOE-RL
FY07			
	NONE – All EE/CAs, AM, RAWP, etc., completed in FY06. No major subcontracts to be awarded in FY07.		

3.0 REACTOR ISS CLOSURE PROJECT

Note: Dollars do not include fee and pension.

Cost/Staff Forecast

1.02 ISS-Reactor ISS Closure Contractor Performance Plan

CPP Forecast Through FY 2008 (Costs in \$000)

WBS and Description	EAC Through FY06	IPB Value Through FY06	FY 2007 Forecast Detail							FY07 IPB Value	ITD EAC Through FY07	ITD IPB Value Through FY07	FY08 EAC Total	FY08 IPB Value	ITD EAC Through FY08	ITD IPB Value Through FY08
			HOURS			COSTS										
			Non Manual	Manual	Total	Labor	Material/ Eqpt/Oth	SC	FY07 EAC Total							
1.02.02.01.21 ISS-Interim Safe Storage-10	1,106	1,441	0	0	0	0	0	0	0	0	1,106	1,441	0	0	1,106	1,441
1.02.02 ISS-100 H Area	1,106	1,441	0	0	0	0	0	0	0	0	1,106	1,441	0	0	1,106	1,441
1.02.03.01.21 ISS-Interim Safe Storage-10	273	943	610	0	610	39	0	0	39	219	312	1,161	512	0	824	1,161
1.02.03 ISS-100 K Area	273	943	610	0	610	39	0	0	39	219	312	1,161	512	0	824	1,161
1.02.04.01.21 ISS-Interim Safe Storage-10	887	1,990	8,497	13,837	22,334	1,149	66	221	1,436	2,063	2,324	4,053	5,256	6,145	7,580	10,198
1.02.04 ISS-100 N Area	887	1,990	8,497	13,837	22,334	1,149	66	221	1,436	2,063	2,324	4,053	5,256	6,145	7,580	10,198
1.02.99.01.29 ISS-Management and Supp	877	1,048	12,826	0	12,826	818	255	540	1,613	2,004	2,490	3,052	1,846	2,087	4,336	5,139
1.02.99 ISS-Management and Support	877	1,048	12,826	0	12,826	818	255	540	1,613	2,004	2,490	3,052	1,846	2,087	4,336	5,139
1.02 ISS-Reactor ISS Closure	3,143	5,422	21,933	13,837	35,770	2,006	320	762	3,088	4,285	6,232	9,707	7,613	8,232	13,845	17,939

1.02 ISS-Reactor ISS Closure Contractor Performance Plan

Cost/Staff Forecast

CPP Forecast Expenditure Through FY 2008 (Costs in \$000)

		FY 2007 Forecast Expenditure Detail															
WBS and Description Cost Category	EAC Through FY06	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	FY08 EAC	ITD EAC Through FY08	
1.02 ISS-Reactor ISS Closure																	
Labor	1,608	277	264	241	270	188	201	119	129	91	65	82	78	2,006	2,058	5,672	
Other Direct Costs	174	38	51	36	22	19	20	20	26	19	19	26	24	320	425	919	
Subcontracts	1,362	33	54	103	76	128	63	52	64	43	41	54	52	762	5,130	7,254	
Incremental Forecast	3,143	348	369	380	368	335	285	191	219	154	125	162	154	3,088	7,613	13,845	
Incremental IPB Value	5,422	926	425	481	482	390	393	206	234	176	179	201	191	4,285	8,232	17,939	
Cumulative Forecast	3,143	348	716	1,096	1,464	1,800	2,084	2,275	2,494	2,647	2,772	2,934	3,088	3,088	7,613	13,845	
Cumulative IPB Value	5,422	926	1,352	1,833	2,315	2,705	3,098	3,304	3,538	3,713	3,893	4,094	4,285	4,285	8,232	17,939	

1.02 ISS-Reactor ISS Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

1.02 ISS-Reactor ISS Closure

1.02.02 ISS-100 H Area

1.02.02.01.21.01 Interim Safe Storage - 105-H REACTOR (ISS)

1.02.02.01.21.01.01 Planning and Documentation

1.02.03 ISS-100 K Area

1.02.03.01.21.01 Interim Safe Storage - 105-KE REACTOR (ISS)

1.02.03.01.21.01.01 Planning and Documentation

1.02.04 ISS-100 N Area

1.02.04.01.21.01 Interim Safe Storage - 105-N REACTOR (ISS)

1.02.04.01.21.01.01 Planning and Documentation

1.02.04.01.21.01.02 Deactivation and Decommissioning

1.02.04.01.21.01.03 Demolition Above Grade

1.02.04.01.21.01.04 Demolition Below Grade

1.02.04.01.21.01.05 Loadout

1.02.99 ISS-Management and Support

1.02.99.01.29.01 ISS-Management and Support

1.02.99.01.29.01.01 ISS-Management and Support

**Reactor ISS Closure Project
FY07/08 Tri-Party Agreement Milestones.**

Milestone Number	Compliance Date	Forecast Date	Milestone Description	Comments
FY07 - None				
FY08 - None				

FY07/08 Performance Milestones.

Compliance Date	Forecast Date	Milestone Description	Comments
FY07 - None			
FY08 - None			

Activity ID		Activity Description		Orig Dur	Early Start	Early Finish	FY07												FY08															
							O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S				
1 RCCC Project																																		
Subtotal				400	01OCT06	30SEP08																												
1.02 Iss-Reactor Iss Closure																																		
1.02.03 Iss-100 K Area																																		
1.02.03.01 Iss-Interim Safe Storage																																		
Subtotal				400	01OCT06	30SEP08																												
1.02.03.01.21 Iss-Interim Safe Storage																																		
1.02.03.01.21.01 Interim Safe Storage - 105-KE REACTOR (ISS)																																		
Subtotal				400	01OCT06	30SEP08																												
1.02.03.01.21.01.01 Planning & Documentation																																		
Subtotal				400	01OCT06	30SEP08																												
BCA2101A11	105 KE PD DOE/Regulators Review Action	46	01OCT06	15NOV06	105 KE PD DOE/Regulators Review Action Memo																													
BCA2101A10	105KE PD Prep CERCLA Documentation	97	02OCT06	28MAR07	105KE PD Prep CERCLA Documentation																													
BCA2101A14	105K PD Draft Removal Action Work Plan	32	02OCT06	28NOV06	105K PD Draft Removal Action Work Plan (RAWP)																													
BCA2101A12	105K PD Incorp Comments Action Memo	17	17NOV06	05DEC06	105K PD Incorp Comments Action Memo																													
BCA2101A15	105K PD Review/Comment Draft RAWP	12	29NOV06	19DEC06	105K PD Review/Comment Draft RAWP																													
BCA2101A13	105K PD Tech Edit & Transmit Action Memo	3	06DEC06	11DEC06	105K PD Tech Edit & Transmit Action Memo																													
BCA2101A16	105K PD Resolve/Incorporate Comments	12	20DEC06	15JAN07	105K PD Resolve/Incorporate Comments RAWP																													
BCA2101A17	105K PD Issue DOE/Regulators Draft RAWP	4	16JAN07	22JAN07	105K PD Issue DOE/Regulators Draft RAWP																													
BCA2101A18	105K PD DOE/Regulators Review RAWP	46	23JAN07	10MAR07	105K PD DOE/Regulators Review RAWP																													
BCA2101A19	105K PD Incorp Comments RAWP	20	12MAR07	31MAR07	105K PD Incorp Comments RAWP																													
BCA2101A30	105 KE PD Prep Work Deact Implementation	201	01OCT07*	30SEP08																								105 KE Prep Charact Work Package						
BCA2101A61	105 KE Prep Charact Work Package/JHA	20	01OCT07*	01NOV07																								105 KE Conduct Pre-Demo Sample Prep						
BCA2101A62	105 KE Conduct Pre-Demo Sample Prep	56	05NOV07	19FEB08																								105 KE Collect Pre-Demo Sample						
BCA2101A63	105 KE Collect Pre-Demo Samples	64	19NOV07	18MAR08																								105 KE & KW Develop FHC/ASA						
BCA2101A21	105 KE & KW Develop FHC/ASA	96	03DEC07*	22MAY08																								105 KE Analyze Pre-Demo Sample						
BCA2101A64	105 KE Analyze Pre-Demo Samples	93	19DEC07	22MAR08																								105 KE Rvw Samp Charactzn Data						
BCA2101A65	105 KE Rvw Samp Charactzn Data	53	04FEB08	06MAY08																														
Start Date		29AUG05		Early Bar		CP07		Sheet 1 of 4																										
Finish Date		09NOV09		Progress Bar				11SEP06 10:22																										
Data Date		24JUL06		Critical Activity				Washington Closure Hanford																					Date					
Run Date		11SEP06 10:22						FY07/08 CPP																					Revision					
								By WBS Level 7_1.02																					Checked					
																													Approved					

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
BCA2101A22	105 KE & KW DOE Review of FHC/ASA	45	23MAY08	06JUL08																								
BCA2101A23	105 KE & KW Resolve DOE Cmnts FHC/ASA	20	07JUL08	07AUG08																								
BCA2101A24	105 KE & KW DOE Approve FHC/ASA	45	08AUG08	21SEP08																								
1.02.04 Iss-100 N Area																												
1.02.04.01 Iss-Interim Safe Storage																												
Subtotal		400	02OCT06	30SEP08																								
1.02.04.01.21 Iss-Interim Safe Storage																												
1.02.04.01.21.01 Interim Safe Storage - 105-N REACTOR (ISS)																												
Subtotal		400	02OCT06	30SEP08																								
1.02.04.01.21.01.01 Planning & Documentation																												
Subtotal		156	02OCT06	12JUL07																								
BDA2101A00	105N PD Deactivation Subcontract	13	02OCT06*	23OCT06																								
BDA2101A02	105N PD Awrd Recmndt/Consnt Aprovl Deact	13	02OCT06*	23OCT06																								
BDA2101A21	105N PD-Prep FSB BE Decontamination WP	20	02OCT06*	02NOV06																								
BDA2101A41	105N C ELEV PIT-Prep Invest/Charac WP	20	02OCT06*	02NOV06																								
BDA2101A04	105N PD Desision to Awrd Cntrct	0	23OCT06																									
BDA2101A22	105N PD-Perform FSB BE Decontamination	12	06NOV06	28NOV06																								
BDA2101A24	105N PD-Prep	20	06NOV06	12DEC06																								
BDA2101A42	105N C ELEV PIT-PD Sample Preparation	4	06NOV06	09NOV06																								
BDA2101A43	105N C ELEV PIT-PD Investig/Sample	4	13NOV06	16NOV06																								
BDA2101A44	105N C ELEV PIT-PD Sample Analysis	20	20NOV06	28DEC06																								
BDA2101A64	105/109N Resolve Tech Issues Demo/SSE	14	28NOV06	20DEC06																								
BDA2101A23	105N-Conduct Smping & Downpost FSB	16	29NOV06	28DEC06																								
BDA2101A60	105N PD SSE & Demo Subcontract	122	04DEC06*	12JUL07																								
BDA2101A62	105/109N Establish Criteria Demo/SSE RFP	11	04DEC06	20DEC06																								
BDA2101A66	105/109N Prep Prequal Package Demo/SSE	11	04DEC06	20DEC06																								
BDA2101A25	105N PD-FSB Investigation/Sample Prep &	4	13DEC06	19DEC06																								
BDA2101A68	105/109N Rvw Prequal Submittals	16	21DEC06	23JAN07																								
BDA2101A70	105/109N Prepare Demo/SSE RFP	49	21DEC06	22MAR07																								
BDA2101A26	105N PD-FSB Investigation/Sample	12	02JAN07	22JAN07																								
BDA2101A45	105N C ELEV PIT-PD Sample Review	4	02JAN07	08JAN07																								
BDA2101A46	105N C ELEV PIT-PD Develop Stabilization	32	09JAN07	06MAR07																								
BDA2101A27	105N PD-FSB Sample Analysis	20	23JAN07	27FEB07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	BDA2101A47	105N C ELEV PIT-PD Prepare Wste Volume	4	30JAN07	05FEB07																								
	BDA2101A48	105N C ELEV PIT-PD Prepare Waste	12	06FEB07	27FEB07																								
	BDA2101A28	105N PD-FSB Sample Review	4	28FEB07	06MAR07																								
	BDA2101A29	105N PD-FSB Develop Demolition Plan	36	07MAR07	08MAY07																								
	BDA2101A2B	105N PD-Revise RAWP & AMP to Include	52	07MAR07	06JUN07																								
	BDA2101A49	105N C ELEV PIT-Prep D&D Sect for Incl into	16	07MAR07	03APR07																								
	BDA2101A72	105/109N Review/Incorp Comments	5	26MAR07	02APR07																								
	BDA2101A2A	105N PD-Prepare Waste Volume Estimates	4	28MAR07	03APR07																								
	BDA2101A74	105/109N Issue for Bid Demo/SSE RFP	4	03APR07	09APR07																								
	BDA2101A2C	105N PD-Prep Waste Profile/SSWMI	12	04APR07	24APR07																								
	BDA2101A76	105/109N Bidders Initial Review Demo/SSE	4	10APR07	16APR07																								
	BDA2101A2D	105N-Prep Deact & Demo Sect for Incl into	16	11APR07	08MAY07																								
	BDA2101A78	105/109N Cnduct Pre-Bid Walkdown	1	17APR07	19APR07																								
	BDA2101A80	105/109N Accept Vendor Questions	5	23APR07	09MAY07																								
	BDA2101A84	105/109N Vendors Develop Bids Demo/SSE	16	23APR07	17MAY07																								
	BDA2101A82	105/109N Rspnd to Vendor Questions	5	25APR07	14MAY07																								
	BDA2101A86	105/109N Submit Bid Proposal Demo/SSE	0	18MAY07																									
	BDA2101A88	105/109N Cndct Frml Prsntn/Tech Evl	5	21MAY07	04JUN07																								
	BDA2101A90	105/109N Amnd Bids/Prsnt Best-&-Fnl	8	05JUN07	11JUN07																								
	BDA2101A92	105/109N Rvw Best-and-Final Bids	5	12JUN07	19JUN07																								
	BDA2101A94	105/9N Awrd Recmndt/Consnt Aprovl	13	20JUN07	12JUL07																								
	BDA2101A96	105/109N Desision to Awrd Cntrct Demo/SSE	0	12JUL07																									
	1.02.04.01.21.01.02 Deactivation & Decommissioning																												
	Subtotal		400	02OCT06	30SEP08																								
	BDA2101B05	105N DD Asbestos (Self-Perform)	12	02OCT06*	19OCT06																								
	BDA2101B10	105N DD HAZMAT Removal (Self-Perform)	12	02OCT06	19OCT06																								
	BDA2101B15	105N DD HAZMAT Removal Mobe (Subc)	34	01OCT07*	29NOV07																								
	BDA2101B20	105N DD HAZMAT Removal (Subcontractor)	139	01OCT07*	10JUN08																								
	BDA2101B35	105N DD Basin Deact-(Subc)	150	01OCT07*	30JUN08																								
	BDA2101B45	105N DD Upper-Level Lead Removal-(Subc)	50	12DEC07*	13MAR08																								
	BDA2101B25	105N DD HAZMAT Removal De-Mobe	8	11JUN08	24JUN08																								
	BDA2101B30	105N DD C-Elevator Pit Stabilization	51	01JUL08	30SEP08																								

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.02.04.01.21.01.03 Demolition Above Grade																												
Subtotal		388	23OCT06	30SEP08																								
BDA2101C10	105N AG Demo (Self-Perform)	48	23OCT06	22JAN07													105N AG Demo (Self-Perform)											
BDA2101C20	105N AG Demo (Subcontractor)	49	07JUL08*	30SEP08													105N AG Demo (Subcontractor)											
1.02.04.01.21.01.04 Demolition Below Grade																												
Subtotal		20	06FEB07	13MAR07																								
BDA2101D10	105N BG Demo (Self-Perform)	20	06FEB07	13MAR07													105N BG Demo (Self-Perform)											
1.02.04.01.21.01.05 Loadout																												
Subtotal		322	31OCT06	11JUN08																								
BDA2101E10	105N Load-Out Above & Below Grade	71	31OCT06*	13MAR07													105N Load-Out Above & Below Grade (Self-Perform)											
BDA2101E20	105N Load-Out HAZMAT (Subcontractor)	132	15OCT07*	11JUN08	105N Load-Out HAZMAT (Subcontractor)																							
BDA2101E70	105N Load-Out Upper Level Lead	8	17MAR08	27MAR08													105N Load-Out Upper Level Lead (Subcontractor)											
1.02.99 Iss-Management and Support																												
1.02.99.01 Iss-Management and Support																												
Subtotal		400	02OCT06	30SEP08																								
1.02.99.01.29 Iss-Management and Support																												
1.02.99.01.29.01 Iss-Management and Support																												
Subtotal		400	02OCT06	30SEP08																								
1.02.99.01.29.01.01 Iss-Management and Support																												
Subtotal		400	02OCT06	30SEP08																								
BSA2901A3	ISS Management and Support FY07	199	02OCT06*	27SEP07													ISS Management and Support FY07											
BSA2901A4	ISS Management and Support FY08	201	01OCT07*	30SEP08	ISS Management and Support FY08																							

Cost Staff Forecast

1.02 ISS-Reactor ISS Closure Contractor Performance Plan

CPP FORECAST STAFFING PLAN - FY2007/FY2008

FY2007 DETAIL															
	FY2006	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Realization	FY2008
TOTAL STAFFING															
FORECAST FTE's	13.9	50.5	31.2	31.2	32.3	24.8	24.4	12.6	10.6	9.9	7.4	7.1	7.1	19.8	17.0
MONTHLY FORECAST HRS	27,417	5,517	5,122	4,547	5,007	3,384	3,560	1,829	1,937	1,350	1,005	1,289	1,225	35,770	31,074
CUMULATIVE FORECAST HRS	27,417	5,517	10,639	15,186	20,193	23,577	27,136	28,965	30,902	32,251	33,256	34,545	35,770		
MANUAL STAFFING															
FORECAST FTE's	4.2	30.7	17.3	16.0	16.1	10.4	9.3	0.3	0.1	-	-	-	-	7.6	4.8
MONTHLY FORECAST HRS	8,332	3,353	2,830	2,327	2,487	1,416	1,362	44	18	-	-	-	-	13,837	8,858
CUMULATIVE FORECAST HRS	8,332	3,353	6,183	8,510	10,997	12,413	13,775	13,819	13,837	13,837	13,837	13,837	13,837		
NON-MANUAL STAFFING															
FORECAST FTE's	9.7	19.8	14.0	15.2	16.3	14.4	15.1	12.3	10.5	9.9	7.4	7.1	7.1	12.1	12.1
MONTHLY FORECAST HRS	19,085	2,164	2,292	2,220	2,520	1,968	2,198	1,785	1,919	1,350	1,005	1,289	1,225	21,933	22,216
CUMULATIVE FORECAST HRS	19,085	2,164	4,456	6,676	9,196	11,164	13,361	15,146	17,065	18,414	19,419	20,708	21,933		

River Corridor Project Contractor Performance Plan

WCH-110, Vol. 2, Rev. 0

STAFFING PLAN

9/11/2006 14:16

Cost/Staff Forecast

1.02 ISS-Reactor ISS Closure

FY 2007/2008 CPP FORECAST STAFFING BY WBS LEVEL 2 (PROJECT), COMPANY, RESOURCE

[Reflects \$3.1M FY07 EAC]

Labor Resource	FY 2007 Total Hours	FY 2007 FTEs												Total Realized FY 2007	Total Realized FY 2008
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
Non-Manual Labor															
ESH															
58T21 S&H RADCON SUPERVISOR	1,248	0.7	0.9	0.8	1.0	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.7	1.4
58T23 S&H RADCON H.P./SUPPORT SERV	100	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.1	0.1
58T31 S&H INDUSTRIAL HYGIENE	143	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
58T33 S&H INDUSTRIAL SAFETY	75	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.0	0.0	0.0	0.0	0.0
58T40 S&H QUALITY SERVICES	10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total ESH	1,576	0.9	1.1	0.9	1.3	0.9	0.9	0.9	0.8	0.9	0.6	0.6	0.6	0.9	1.6
WCH															
21700 PROJECT CONTROLS	906	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
31750 ENVIRONMENTAL LEADS	1,793	1.1	1.1	1.0	1.0	0.9	1.0	1.1	1.1	1.1	0.8	0.8	0.8	1.0	1.0
31751 SAMPLE AND DATA MANAGEMENT	40	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31752 ENVIRONMENTAL SPECIALISTS	261	0.2	0.2	0.2	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
31753 REG SUPPORT AND ENVIRON SCI	40	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31754 REGULATORY SUPPORT	30	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
31756 ENVIRONMENTAL WASTE MANAG	848	0.3	0.3	1.0	0.6	0.7	0.6	0.8	0.4	0.3	0.3	0.3	0.3	0.5	0.3
31757 WASTE MANAGEMENT DESIGNATI	30	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31758 WASTE MANAGEMENT TRANSPOR	432	1.1	0.3	0.4	0.4	0.4	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.2	0.2
31762 ENVIRONMENTAL DESIGN ENGINE	190	0.0	0.1	0.0	0.1	0.2	0.6	0.3	0.0	0.0	0.0	0.0	0.0	0.1	0.0
31764 CADD	100	0.0	0.0	0.0	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
31774 ANALYTICAL FIELD SERVICES	90	0.0	0.2	0.1	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
31776 D&D CHARACTERIZATION AND PL	808	0.5	0.8	0.7	0.7	0.4	0.7	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
32711 PROJECT ENGINEERS	1,563	0.7	0.6	1.1	1.3	1.2	1.2	0.8	0.8	0.9	0.6	0.6	0.6	0.9	1.3
32721 DESIGN ENGINEERS	1,257	0.1	0.1	0.6	1.8	1.6	1.6	1.3	1.0	0.3	0.0	0.0	0.0	0.7	0.6
32727 NUCLEAR/SAFETY ANALYSIS	40	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
35750 QUALITY ASSURANCE AND SERV	1,957	1.1	1.0	1.0	1.0	1.0	1.1	1.2	1.2	1.3	1.0	1.0	1.0	1.1	1.1
41700 PROCUREMENT	170	0.1	0.0	0.0	0.0	0.0	0.0	0.4	0.3	0.3	0.1	0.0	0.0	0.1	0.1
51700 PROJECT MANAGEMENT	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
53710 FIELD SUPPORT - CRAFT SUPERV	3,549	7.8	2.4	2.5	2.3	2.3	2.1	1.1	1.0	1.0	1.0	1.0	1.0	2.0	1.0
53720 FIELD SUPPORT ENGINEERING	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
53740 FIELD SUPPORT - SUBCONTRACT	1,463	2.0	1.8	1.9	1.4	1.2	1.1	0.4	0.2	0.3	0.0	0.0	0.0	0.8	0.4
55700 ADMINISTRATIVE SUPPORT SERV	1,941	1.1	1.1	1.2	1.2	1.0	1.2	1.1	1.0	1.0	1.0	1.0	1.0	1.1	1.0
58710 SAFETY AND HEALTH PROGRAM S	30	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
58722 S&H RADCON ENGINEER	502	0.9	0.4	0.3	0.5	0.3	0.3	0.2	0.2	0.3	0.0	0.0	0.0	0.3	0.2
58731 S&H INDUSTRIAL HYGIENE	75	0.1	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
58733 S&H INDUSTRIAL SAFETY	2,012	1.1	1.4	1.2	1.2	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.1	1.0
59700 MANAGEMENT AND DOE LIAISON	229	0.2	0.0	0.3	0.1	0.1	0.1	0.1	0.2	0.3	0.1	0.0	0.0	0.1	0.1
Total WCH	20,357	18.9	12.8	14.3	15.0	13.6	14.2	11.3	9.7	9.0	6.7	6.4	6.4	11.3	10.6
Total Non-Manual Labor	21,933	19.8	14.0	15.2	16.3	14.4	15.1	12.3	10.5	9.9	7.4	7.1	7.1	12.1	12.1
Manual Labor															
ESH															
10T25 RAD CON TECHNICIANS	1,274	2.1	1.9	1.5	2.4	0.4	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.7	4.6
10T27 INDUSTRIAL HYGIENE TECHNICIA	456	0.6	1.1	0.6	0.6	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
Total ESH	1,730	2.7	2.9	2.1	3.0	0.5	0.5	0.2	0.1	0.0	0.0	0.0	0.0	1.0	4.6
WCH															
10714 CRANE OPERATORS	1,543	2.0	2.0	2.1	1.8	1.6	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
10715 D & D WORKERS	5,481	11.7	6.9	6.2	6.5	4.2	3.8	0.1	0.0	0.0	0.0	0.0	0.0	3.0	0.2
10717 AUTO MECHANICS	1,271	2.9	1.5	1.5	1.3	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
10718 HEAVY DRIVERS	2,317	5.9	2.6	2.7	2.3	1.9	1.7	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0
10721 INSULATORS	1,495	5.5	1.3	1.3	1.1	1.1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
Total WCH	12,107	28.0	14.3	13.9	13.0	9.9	8.8	0.1	0.0	0.0	0.0	0.0	0.0	6.7	0.2
Total Manual Labor	13,837	30.7	17.3	16.0	16.1	10.4	9.3	0.3	0.1	0.0	0.0	0.0	0.0	7.6	4.8
Total 1.02 ISS-Reactor ISS Closure	35,770	50.5	31.2	31.2	32.3	24.8	24.4	12.6	10.6	9.9	7.4	7.1	7.1	19.8	17.0

**Reactor ISS Closure Project
FY07 Subcontract Plan.**

Task	Forecast Award Date	FY Forecast Completion	FY EAC (\$K)
FY07			
109N Asbestos & Hazardous Material Removal Contract	10/26/06	9/30/07	5,315

**Reactor ISS Closure Project
FY07 GFS/I Requirements.**

Activity ID No.	Activity	Planned Submittal Date to DOE-RL	Requested Return Date from DOE-RL
FY07			
BCA2101A11	105KE PD DOE/Regulator Review Action Memo	10/1/06	11/15/06
BCA2101A18	105K PD DOE/Regulator Review RAWP	1/23/07	3/10/07
BDA2101A96	105/109N Decision to Award Demo/SSE	7/12/07	9/30/07

4.0 FIELD REMEDIATION CLOSURE PROJECT

Note: Dollars do not include fee and pension.

1.03 Fld. Rem.-Field Remediation Closure Contractor Performance Plan

Cost/Staff Forecast

CPP Forecast Through FY 2008 (Costs in \$000)

WBS and Description	EAC Through FY06	IPB Value Through FY06	FY 2007 Forecast Detail							FY07 IPB Value	ITD EAC Through FY07	ITD IPB Value Through FY07	FY08 EAC Total	FY08 IPB Value	ITD EAC Through FY08	ITD IPB Value Through FY08
			HOURS			COSTS										
			Non Manual	Manual	Total	Labor	Material/ Eqpt/Oth	SC	FY07 EAC Total							
1.03.01.01.03 Fld. Rem.-Conf Sampling Si	29	564	1,064	30	1,094	64	0	71	134	136	164	700	0	0	164	700
1.03.01.02.04 Fld. Rem.-Liquid Waste Site	0	0	0	0	0	0	0	0	0	0	0	0	67	63	67	63
1.03.01.02.05 Fld. Rem.-Waste Sites-100-	1,941	6,563	509	18	527	31	19	105	155	177	2,096	6,740	704	316	2,800	7,056
1.03.01.02.06 Fld. Rem.-Burial Grounds-1	0	0	0	0	0	0	2	0	2	2	2	2	0	0	2	2
1.03.01.03.05 Fld. Rem.-Waste Sites-100-	541	620	851	389	1,240	68	0	651	719	1,775	1,260	2,395	3,752	2,514	5,011	4,909
1.03.01.03.06 Fld. Rem.-Burial Grounds-1	5,771	8,459	868	1,504	2,372	122	0	1,316	1,438	1,565	7,209	10,024	72	23	7,281	10,047
1.03.01.04.01 Fld. Rem.-100 B/C Area De	104	10	2,637	0	2,637	167	309	17	493	0	597	10	0	0	597	10
1.03.01.75.25 Fld. Rem.-100 B/C Non Site	3,609	3,262	11,571	4,200	15,771	915	63	466	1,445	1,736	5,055	4,997	2,765	2,022	7,820	7,020
1.03.01 Fld. Rem.-100 B/C Area	11,995	19,477	17,500	6,141	23,641	1,367	394	2,626	4,386	5,390	16,382	24,867	7,359	4,938	23,741	29,806
1.03.02.01.03 Fld. Rem.-Conf Sampling Si	822	1,510	931	256	1,187	65	1	202	267	0	1,089	1,510	0	0	1,089	1,510
1.03.02.02.04 Fld. Rem.-Liquid Waste Site	337	90	1,377	0	1,377	82	0	647	729	1,075	1,066	1,166	182	67	1,248	1,232
1.03.02.02.05 Fld. Rem.-Waste Sites-100-	11	65	1,422	0	1,422	84	0	607	691	1,076	702	1,140	1,453	4,020	2,155	5,160
1.03.02.02.06 Fld. Rem.-Burial Grounds-1	0	0	668	0	668	40	0	1,072	1,111	1,794	1,111	1,794	1,380	1,389	2,491	3,184
1.03.02.03.04 Fld. Rem.-Liquid Waste Site	0	0	0	0	0	0	0	0	0	0	0	0	29	83	29	83
1.03.02.03.05 Fld. Rem.-Waste Sites-100-	0	0	0	0	0	0	0	15	15	128	15	128	404	184	419	312
1.03.02.03.06 Fld. Rem.-Burial Grounds-1	0	0	799	0	799	47	0	2,297	2,344	9,165	2,344	9,165	2,858	3,568	5,202	12,733
1.03.02.04.01 Fld. Rem.-100D Area Desig	257	98	2,043	0	2,043	124	0	49	173	170	430	268	92	0	521	268
1.03.02.75.25 Fld. Rem.-100 D Non Site S	1,670	468	23,131	20,850	43,981	2,445	124	3,088	5,657	783	7,327	1,250	5,436	1,176	12,763	2,426
1.03.02 Fld. Rem.-100D Area	3,097	2,230	30,370	21,106	51,476	2,886	125	7,977	10,988	14,191	14,084	16,421	11,834	10,486	25,918	26,908
1.03.03.01.03 Fld. Rem.-Conf Sampling Si	4	26	5,339	84	5,423	319	0	226	544	0	548	26	0	0	548	26
1.03.03.02.04 Fld. Rem.-Liquid Waste Site	0	0	796	0	796	45	0	1,542	1,587	4,219	1,587	4,219	50	69	1,637	4,288
1.03.03.02.05 Fld. Rem.-Waste Sites-100-	1,316	1,885	1,913	320	2,233	126	0	611	737	946	2,053	2,832	22	28	2,076	2,860
1.03.03.03.05 Fld. Rem.-Waste Sites-100-	56	151	981	0	981	57	0	107	164	76	220	227	2	2	222	229
1.03.03.03.06 Fld. Rem.-Burial Grounds-1	4,290	10,636	1,929	163	2,092	116	0	1,716	1,832	7,753	6,122	18,388	46	55	6,168	18,443
1.03.03.04.01 Fld. Rem.-100 F Area Desig	0	224	0	0	0	0	0	0	0	3	0	228	0	0	0	228
1.03.03.75.25 Fld. Rem.-100 F Non Site S	3,406	1,704	20,613	22,690	43,303	2,341	53	2,106	4,499	1,943	7,905	3,647	899	1,427	8,804	5,074
1.03.03 Fld. Rem.-100F Area	9,072	14,627	31,572	23,257	54,828	3,004	53	6,307	9,363	14,940	18,436	29,567	1,019	1,580	19,455	31,147
1.03.04.01.03 Fld. Rem.-Conf Sampling Si	113	623	2,624	186	2,810	160	0	321	481	262	594	886	76	33	670	919
1.03.04.02.04 Fld. Rem.-Liquid Waste Site	0	0	9	0	9	0	0	25	25	46	25	46	64	26	89	72
1.03.04.02.05 Fld. Rem.-Waste Sites-100-	0	132	18	0	18	1	0	290	291	125	291	257	963	1,373	1,254	1,631
1.03.04.03.05 Fld. Rem.-Waste Sites-100-	0	0	18	0	18	1	0	174	175	7	175	7	803	327	978	334
1.03.04.03.06 Fld. Rem.-Burial Grounds-1	0	0	0	0	0	0	0	0	0	0	0	0	3,412	5,513	3,412	5,513
1.03.04.04.01 Fld. Rem.-100 H Area Desig	65	220	173	0	173	10	0	7	17	3	82	223	81	0	164	223
1.03.04.75.25 Fld. Rem.-100 H Non Site S	132	72	10,280	7,050	17,330	984	269	1,240	2,493	759	2,625	830	4,279	1,289	6,904	2,119
1.03.04 Fld. Rem.-100H Area	311	1,048	13,122	7,236	20,358	1,156	269	2,057	3,482	1,202	3,793	2,250	9,678	8,560	13,471	10,811
1.03.05.02.04 Fld. Rem.-Liquid Waste Site	1,997	622	0	0	0	0	0	0	0	0	1,997	622	0	0	1,997	622
1.03.05.03.04 Fld. Rem.-Liquid Waste Site	5	193	0	0	0	0	0	0	0	0	5	193	0	0	5	193

River Corridor Project Contractor Performance Plan

FORECAST BASELINE TABLE

WCH-110, Vol. 2, Rev. 0

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Report: WBSL2\WBSL5_COST_STAFF_BASELINE_xMG 9/11/2006 1:51:11 P
Query: CPP COST/STAFF BASELINE

WCH-110
Rev. 0

1.03 Fld. Rem.-Field Remediation Closure Contractor Performance Plan

Cost/Staff Forecast

CPP Forecast Through FY 2008 (Costs in \$000)

WBS and Description	EAC Through FY06	IPB Value Through FY06	FY 2007 Forecast Detail							FY07 IPB Value	ITD EAC Through FY07	ITD IPB Value Through FY07	FY08 EAC Total	FY08 IPB Value	ITD EAC Through FY08	ITD IPB Value Through FY08
			HOURS			COSTS										
			Non Manual	Manual	Total	Labor	Material/ Eqpt/Oth	SC	FY07 EAC Total							
1.03.05.03.05 Fld. Rem.-Waste Sites-100-	495	576	0	0	0	0	0	0	0	0	495	576	0	0	495	576
1.03.05.03.06 Fld. Rem.-Burial Grounds-1	1,047	2,178	1,616	6,325	7,941	394	0	1,335	1,729	2,268	2,776	4,446	0	0	2,776	4,446
1.03.05.04.01 Fld. Rem.-100K Area Desig	0	321	386	0	386	24	0	373	397	0	397	321	256	371	653	692
1.03.05.75.25 Fld. Rem.-100K Non Site Sp	3,821	767	13,605	15,900	29,505	1,639	13	1,078	2,731	264	6,551	1,030	0	292	6,551	1,322
1.03.05 Fld. Rem.-100 K Area	7,364	4,657	15,607	22,225	37,832	2,057	13	2,786	4,857	2,532	12,221	7,189	256	663	12,477	7,851
1.03.06.01.03 Fld. Rem.-Conf Sampling Si	0	50	5,103	0	5,103	305	0	87	393	236	393	286	1,681	765	2,073	1,051
1.03.06.02.05 Fld. Rem.-Waste Sites-100-	3,167	1,230	120	0	120	8	7	48	63	41	3,230	1,271	306	876	3,536	2,146
1.03.06.03.01 Fld. Rem.-100 N Area Desig	45	57	5,104	0	5,104	313	0	157	471	728	516	784	70	0	586	784
1.03.06.75.25 Fld. Rem.-100N Non Site Sp	416	291	4,500	0	4,500	307	0	0	307	461	722	752	1,906	316	2,629	1,068
1.03.06 Fld. Rem.-100 N Area	3,628	1,628	14,827	0	14,827	933	7	293	1,233	1,465	4,861	3,093	3,964	1,957	8,825	5,050
1.03.07.04.01 Fld. Rem.-100 Area RS Des	23	174	612	0	612	38	0	108	147	26	170	200	0	25	170	226
1.03.07.75.25 Fld. Rem.-100 Area RS Non	533	250	0	0	0	0	0	0	0	0	533	250	0	0	533	250
1.03.07 Fld. Rem.-100 Area Remaining	557	424	612	0	612	38	0	108	147	26	703	450	0	25	703	475
1.03.12.01.03 Fld. Rem.-Conf Sampling Si	126	186	121	0	121	7	0	7	14	0	140	186	307	323	447	509
1.03.12.02.05 Fld. Rem.-Waste Sites 300	50	1,003	27	0	27	2	0	18	19	25	69	1,029	157	40	226	1,069
1.03.12.02.06 Fld. Rem.-Burial Grounds 3	2,860	6,000	177	6,413	6,590	319	0	5,508	5,827	10,173	8,688	16,173	4,509	4,594	13,196	20,767
1.03.12.03.01 Fld. Rem.-300 Area RS Des	187	986	4,105	0	4,105	265	0	68	333	1,899	520	2,885	159	994	678	3,878
1.03.12.75.25 Fld. Rem.-300 Area Non Sit	5,792	3,057	35,977	16,821	52,798	3,152	376	3,368	6,896	1,445	12,688	4,502	6,864	2,616	19,552	7,118
1.03.12 Fld. Rem.-300 Area Sites	9,015	11,232	40,407	23,234	63,641	3,744	376	8,968	13,089	13,542	22,104	24,774	11,996	8,567	34,100	33,342
1.03.14.01.01 Fld. Rem.-Design 600 Area	0	0	11,176	0	11,176	732	0	134	865	664	865	664	1,123	913	1,989	1,577
1.03.14.01.22 Fld. Rem.-Design Solution 6	738	403	1,131	0	1,131	72	0	0	72	0	810	403	145	12	954	415
1.03.14.01.23 Fld. Rem.-Remediation 618-	0	0	0	0	0	0	0	0	0	0	0	0	1,113	513	1,113	513
1.03.14.01.24 Fld. Rem.-Remediation 618-	0	325	0	0	0	0	0	0	0	0	0	325	0	0	0	325
1.03.14.75.25 Fld. Rem.-600 Area Non Sit	0	0	3,116	0	3,116	243	0	0	243	0	243	0	141	0	384	0
1.03.14 Fld. Rem.-600 Area	738	728	15,423	0	15,423	1,046	0	134	1,180	664	1,917	1,392	2,522	1,439	4,439	2,831
1.03.15.75.25 Fld. Rem.-Misc Restoration	0	13	0	0	0	0	0	0	0	143	0	157	287	302	287	459
1.03.15 Fld. Rem.-Misc Restoration	0	13	0	0	0	0	0	0	0	143	0	157	287	302	287	459
1.03.99.01.29 Fld. Rem.-Management and	2,021	4,145	26,670	4,827	31,497	2,081	1,392	0	3,473	3,912	5,494	8,057	3,507	4,074	9,000	12,132
1.03.99 Fld. Rem.-Management and Sup	2,021	4,145	26,670	4,827	31,497	2,081	1,392	0	3,473	3,912	5,494	8,057	3,507	4,074	9,000	12,132
1.03 Fld. Rem.-Field Remediation Closu	47,798	60,210	206,109	108,026	314,136	18,313	2,629	31,256	52,197	58,008	99,995	118,218	52,422	42,592	152,416	160,810

1.03 Fld. Rem.-Field Remediation Closure Contractor Performance Plan

Cost/Staff Forecast

CPP Forecast Expenditure Through FY 2008 (Costs in \$000)

WBS and Description Cost Category	EAC Through FY06	FY 2007 Forecast Expenditure Detail												TOTAL	FY08 EAC	ITD EAC Through FY08
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
1.03 Fld. Rem.-Field Remediation Closu																
Labor	16,380	1,095	1,542	1,379	1,498	1,328	1,506	1,432	1,963	1,465	1,462	1,911	1,730	18,313	16,552	51,244
Other Direct Costs	1,090	176	253	225	223	196	209	191	247	194	193	257	264	2,629	2,220	5,938
Subcontracts	30,328	2,064	2,814	2,437	2,754	2,082	2,418	2,999	3,334	2,345	2,367	2,839	2,801	31,256	33,650	95,234
Incremental Forecast	47,798	3,335	4,609	4,041	4,475	3,607	4,134	4,623	5,544	4,005	4,022	5,007	4,795	52,197	52,422	152,416
Incremental IPB Value	60,210	3,104	6,026	6,427	4,979	3,553	3,926	4,304	5,158	3,749	4,993	6,720	5,068	58,008	42,592	160,810
Cumulative Forecast	47,798	3,335	7,945	11,986	16,460	20,068	24,201	28,824	34,368	38,373	42,395	47,402	52,197	52,197	52,422	152,416
Cumulative IPB Value	60,210	3,104	9,130	15,556	20,536	24,089	28,015	32,319	37,477	41,226	46,219	52,939	58,008	58,008	42,592	160,810

1.03 Fld. Rem.-Field Remediation Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

1.03 Fld. Rem.-Field Remediation Closure

1.03.01 Fld. Rem.-100 B/C Area

- 1.03.01.01.03.01 Confirmatory Sampling Site - 126-B-2**
 - 1.03.01.01.03.01.01 Work Instructions
 - 1.03.01.01.03.01.02 Sampling and Analysis
 - 1.03.01.01.03.01.03 RSVP or RTD Report
- 1.03.01.01.03.02 Confirmatory Sampling Site - 1607-B1**
 - 1.03.01.01.03.02.01 Work Instructions
 - 1.03.01.01.03.02.02 Sampling and Analysis
 - 1.03.01.01.03.02.03 RSVP or RTD Report
- 1.03.01.02.04.02 Remediate Liquid Waste Site - 100-B-8**
 - 1.03.01.02.04.02.05 Revegetation
- 1.03.01.02.05.01 Remediate Waste Site - 100-B-16**
 - 1.03.01.02.05.01.05 Revegetation
- 1.03.01.02.05.03 Remediate Waste Site - 120-B-1**
 - 1.03.01.02.05.03.04 Closeout Sampling and Documentation
- 1.03.01.02.05.04 Remediate Waste Site - 126-B-3, 184 B Coal Pit**
 - 1.03.01.02.05.04.04 Closeout Sampling and Documentation
- 1.03.01.02.05.05 Remediate Waste Site - 128-B-3,Coal Ash,Demo Wst**
 - 1.03.01.02.05.05.03 Backfill
 - 1.03.01.02.05.05.04 Closeout Sampling and Documentation
- 1.03.01.02.05.07 Remediate Waste Site - 600-230**
 - 1.03.01.02.05.07.05 Revegetation
- 1.03.01.02.05.08 Remediate Waste Site - 1607-B5**
 - 1.03.01.02.05.08.05 Revegetation
- 1.03.01.02.05.09 Remediate Waste Site - 100-B-17**
 - 1.03.01.02.05.09.05 Revegetation
- 1.03.01.02.05.10 Remediate Waste Site - 100-B-14**
 - 1.03.01.02.05.10.04 Closeout Sampling and Documentation
 - 1.03.01.02.05.10.05 Revegetation
- 1.03.01.02.05.11 Remediate Waste Site - 128-B-2**
 - 1.03.01.02.05.11.05 Revegetation
- 1.03.01.02.05.12 Remediate Waste Site - 100-B-27**
 - 1.03.01.02.05.12.05 Revegetation
- 1.03.01.02.05.13 Remediate Waste Site - 1607-B2**
 - 1.03.01.02.05.13.04 Closeout Sampling and Documentation
- 1.03.01.02.05.14 Remediate Waste Site - 100-B-18**
 - 1.03.01.02.05.14.04 Closeout Sampling and Documentation
 - 1.03.01.02.05.14.05 Revegetation
- 1.03.01.02.05.15 Remediate Waste Site - 100-B-19**
 - 1.03.01.02.05.15.04 Closeout Sampling and Documentation
 - 1.03.01.02.05.15.05 Revegetation
- 1.03.01.02.05.16 Remediate Waste Site - 100-B-22**
 - 1.03.01.02.05.16.04 Closeout Sampling and Documentation
 - 1.03.01.02.05.16.05 Revegetation
- 1.03.01.02.05.18 Remediate Waste Site - 100-B-21**
 - 1.03.01.02.05.18.04 Closeout Sampling and Documentation
 - 1.03.01.02.05.18.05 Revegetation
- 1.03.01.02.06.01 Remediate Burial Ground - 118-B-2**
 - 1.03.01.02.06.01.05 Revegetation
- 1.03.01.02.06.02 Remediate Burial Ground - 118-B-7**
 - 1.03.01.02.06.02.05 Revegetation
- 1.03.01.03.05.02 Remediate Waste Site - 100-C-7**

1.03 Fld. Rem.-Field Remediation Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.03.01.03.05.02.02 Loadout
- 1.03.01.03.05.03 Remediate Waste Site - 116-C-3**
 - 1.03.01.03.05.03.01 Excavation Process
 - 1.03.01.03.05.03.02 Loadout
 - 1.03.01.03.05.03.03 Backfill
 - 1.03.01.03.05.03.04 Closeout Sampling and Documentation
 - 1.03.01.03.05.03.05 Revegetation
- 1.03.01.03.05.05 Remediate Waste Site - 100-C-9**
 - 1.03.01.03.05.05.03 Backfill
 - 1.03.01.03.05.05.04 Closeout Sampling and Documentation
- 1.03.01.03.05.06 Remediate Waste Site - 128-C-1**
 - 1.03.01.03.05.06.03 Backfill
- 1.03.01.03.05.07 Remediate Waste Site - 100-B-23**
 - 1.03.01.03.05.07.04 Closeout Sampling and Documentation
 - 1.03.01.03.05.07.05 Revegetation
- 1.03.01.03.06.02 Remediate Burial Ground - 118-B-6**
 - 1.03.01.03.06.02.03 Backfill
- 1.03.01.03.06.03 Remediate Burial Ground - 118-B-5**
 - 1.03.01.03.06.03.03 Backfill
 - 1.03.01.03.06.03.05 Revegetation
- 1.03.01.03.06.04 Remediate Burial Ground - 118-B-4**
 - 1.03.01.03.06.04.03 Backfill
 - 1.03.01.03.06.04.05 Revegetation
- 1.03.01.03.06.05 Remediate Burial Ground - 118-C-2**
 - 1.03.01.03.06.05.03 Backfill
 - 1.03.01.03.06.05.05 Revegetation
- 1.03.01.03.06.06 Remediate Burial Ground - 118-B-1**
 - 1.03.01.03.06.06.01 Excavation Process
 - 1.03.01.03.06.06.02 Loadout
 - 1.03.01.03.06.06.03 Backfill
 - 1.03.01.03.06.06.04 Closeout Sampling and Documentation
- 1.03.01.03.06.07 Remediate Burial Ground - 118-C-1**
 - 1.03.01.03.06.07.01 Excavation Process
 - 1.03.01.03.06.07.02 Loadout
 - 1.03.01.03.06.07.03 Backfill
 - 1.03.01.03.06.07.04 Closeout Sampling and Documentation
- 1.03.01.03.06.08 Remediate Burial Ground - 600-33**
 - 1.03.01.03.06.08.05 Revegetation
- 1.03.01.04.01.01 Fld. Rem.-100 B/C Area Design**
 - 1.03.01.04.01.01.01 Fld. Rem.-100 B/C Design
- 1.03.01.04.01.02 Fld. Rem.-100 B/C Area Design**
 - 1.03.01.04.01.02.01 B/C Area Failed Confirmatory Sites Design
- 1.03.01.04.01.03 Fld. Rem.-100 B/C Area Engineering Study**
 - 1.03.01.04.01.03.01 100-C-7 Engineering Study
- 1.03.01.75.25.01 Fld. Rem.-100 B/C Non Site Specific Support**
 - 1.03.01.75.25.01.01 Fld. Rem.-100 B/C Non Site Specific Support
- 1.03.02 Fld. Rem.-100 D Area**
 - 1.03.02.01.03.01 CS Site -100 D-DR -Misc Pipg (100-D-31,100-D-50)**
 - 1.03.02.01.03.01.02 Sampling and Analysis
 - 1.03.02.01.03.01.03 RSVP or RTD Report
 - 1.03.02.01.03.03 Confirmatory Sampling Site - 100-D-14**
 - 1.03.02.01.03.03.02 Sampling and Analysis
 - 1.03.02.01.03.03.03 RSVP or RTD Report
 - 1.03.02.02.04.01 Remediate Liquid Waste Site - 100-D-1**

1.03 Fld. Rem.-Field Remediation Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

1.03.02.02.04.01.01	Excavation Process
1.03.02.02.04.01.02	Loadout
1.03.02.02.04.01.04	Closeout Sampling and Documentation
1.03.02.02.04.02 Remediate Liquid Waste Site - 100-D-29	
1.03.02.02.04.02.01	Excavation Process
1.03.02.02.04.02.02	Loadout
1.03.02.02.04.02.04	Closeout Sampling and Documentation
1.03.02.02.04.03 Remediate Liquid Waste Site - 100-D-56	
1.03.02.02.04.03.02	Loadout
1.03.02.02.04.03.04	Closeout Sampling and Documentation
1.03.02.02.04.04 Remediate Liquid Waste Site - 120-D-2	
1.03.02.02.04.04.01	Excavation Process
1.03.02.02.04.04.02	Loadout
1.03.02.02.04.04.04	Closeout Sampling and Documentation
1.03.02.02.04.05 Remediate Liquid Waste Site - UPR-100-D-5	
1.03.02.02.04.05.01	Excavation Process
1.03.02.02.04.05.02	Loadout
1.03.02.02.04.05.04	Closeout Sampling and Documentation
1.03.02.02.05.01 Remediate Waste Site - 100-D-2	
1.03.02.02.05.01.01	Excavation Process
1.03.02.02.05.01.02	Loadout
1.03.02.02.05.01.04	Closeout Sampling and Documentation
1.03.02.02.05.02 Remediate Waste Site - 100-D-3	
1.03.02.02.05.02.01	Excavation Process
1.03.02.02.05.06 Remediate Waste Site - 116-D-5	
1.03.02.02.05.06.01	Excavation Process
1.03.02.02.05.06.02	Loadout
1.03.02.02.05.06.04	Closeout Sampling and Documentation
1.03.02.02.05.07 Remediate Waste Site - 116-DR-5	
1.03.02.02.05.07.01	Excavation Process
1.03.02.02.05.07.02	Loadout
1.03.02.02.05.07.04	Closeout Sampling and Documentation
1.03.02.02.05.13 Remediate Waste Site - 1607-D2:2	
1.03.02.02.05.13.01	Excavation Process
1.03.02.02.05.13.02	Loadout
1.03.02.02.05.13.04	Closeout Sampling and Documentation
1.03.02.02.05.14 Remediate Waste Site - 100-D-30	
1.03.02.02.05.14.01	Excavation Process
1.03.02.02.05.14.02	Loadout
1.03.02.02.05.14.04	Closeout Sampling and Documentation
1.03.02.02.05.16 Remediate Waste Site - 100-D-31	
1.03.02.02.05.16.01	Excavation Process
1.03.02.02.06.01 Remediate Burial Ground - 100-D-32	
1.03.02.02.06.01.01	Excavation Process
1.03.02.02.06.01.04	Closeout Sampling and Documentation
1.03.02.02.06.05 Remediate Burial Ground - 100-D-45	
1.03.02.02.06.05.01	Excavation Process
1.03.02.02.06.05.04	Closeout Sampling and Documentation
1.03.02.02.06.06 Remediate Burial Ground - 126-D-2	
1.03.02.02.06.06.01	Excavation Process
1.03.02.02.06.06.02	Loadout
1.03.02.02.06.06.04	Closeout Sampling and Documentation
1.03.02.03.05.02 Remediate Waste Site - 116-D-8	
1.03.02.03.05.02.01	Excavation Process

1.03 Fld. Rem.-Field Remediation Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.03.02.03.06.02 Remediate Burial Ground - 100-D-43**
 - 1.03.02.03.06.02.01 Excavation Process
 - 1.03.02.03.06.02.02 Loadout
 - 1.03.02.03.06.02.04 Closeout Sampling and Documentation
- 1.03.02.03.06.03 Remediate Burial Ground - 100-D-47**
 - 1.03.02.03.06.03.01 Excavation Process
- 1.03.02.03.06.06 Remediate Burial Ground - 118-D-3**
 - 1.03.02.03.06.06.01 Excavation Process
 - 1.03.02.03.06.06.02 Loadout
- 1.03.02.03.06.08 Remediate Burial Ground - 118-D-5**
 - 1.03.02.03.06.08.01 Excavation Process
 - 1.03.02.03.06.08.04 Closeout Sampling and Documentation
- 1.03.02.03.06.10 Remediate Burial Ground - 126-DR-1**
 - 1.03.02.03.06.10.01 Excavation Process
 - 1.03.02.03.06.10.02 Loadout
 - 1.03.02.03.06.10.04 Closeout Sampling and Documentation
- 1.03.02.04.01.01 Fld. Rem.-100 D Area Design**
 - 1.03.02.04.01.01.01 Fld. Rem.-100 D Area Design
- 1.03.02.04.01.02 Fld. Rem.-100 D Area Design**
 - 1.03.02.04.01.02.01 D Area Failed Confirmatory Sites Design (1)
- 1.03.02.75.25.01 Fld. Rem.-100 D Non Site Specific Support**
 - 1.03.02.75.25.01.01 Fld. Rem.-100 D Non Site Specific Support
- 1.03.03 Fld. Rem.-100 F Area**
 - 1.03.03.01.03.26 Confirmatory Sampling Site - 100-F-44**
 - 1.03.03.01.03.26.01 Work Instructions
 - 1.03.03.01.03.26.02 Sampling and Analysis
 - 1.03.03.01.03.26.03 RSVP or RTD Report
 - 1.03.03.01.03.27 Confirmatory Sampling Site - 100-F-41**
 - 1.03.03.01.03.27.01 Work Instructions
 - 1.03.03.01.03.27.02 Sampling and Analysis
 - 1.03.03.01.03.27.03 RSVP or RTD Report
 - 1.03.03.01.03.28 Confirmatory Sampling Site - 100-F-45**
 - 1.03.03.01.03.28.01 Work Instructions
 - 1.03.03.01.03.28.02 Sampling and Analysis
 - 1.03.03.01.03.28.03 RSVP or RTD Report
 - 1.03.03.01.03.29 Confirmatory Sampling Site - 100-F-46**
 - 1.03.03.01.03.29.01 Work Instructions
 - 1.03.03.01.03.29.02 Sampling and Analysis
 - 1.03.03.01.03.29.03 RSVP or RTD Report
 - 1.03.03.01.03.30 Confirmatory Sampling Site - 100-F-55**
 - 1.03.03.01.03.30.01 Work Instructions
 - 1.03.03.01.03.31 Confirmatory Sampling Site - 100-F-47**
 - 1.03.03.01.03.31.01 Work Instructions
 - 1.03.03.01.03.32 Confirmatory Sampling Site - 100-F-7:2**
 - 1.03.03.01.03.32.01 Work Instructions
 - 1.03.03.01.03.32.02 Sampling and Analysis
 - 1.03.03.01.03.32.03 RSVP or RTD Report
 - 1.03.03.01.03.33 Confirmatory Sampling Site - 100-F-48**
 - 1.03.03.01.03.33.01 Work Instructions
 - 1.03.03.01.03.34 Confirmatory Sampling Site - 100-F-4:2**
 - 1.03.03.01.03.34.01 Work Instructions
 - 1.03.03.01.03.34.02 Sampling and Analysis
 - 1.03.03.01.03.34.03 RSVP or RTD Report
 - 1.03.03.01.03.35 Confirmatory Sampling Site - 100-F-49**

1.03 Fld. Rem.-Field Remediation Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.03.03.01.03.35.01 Work Instructions
- 1.03.03.01.03.36 Confirmatory Sampling Site - 100-F-50**
 - 1.03.03.01.03.36.01 Work Instructions
- 1.03.03.01.03.37 Confirmatory Sampling Site - 100-F-51**
 - 1.03.03.01.03.37.01 Work Instructions
- 1.03.03.01.03.38 Confirmatory Sampling Site - 100-F-52**
 - 1.03.03.01.03.38.01 Work Instructions
- 1.03.03.01.03.39 Confirmatory Sampling Site - 100-F-53**
 - 1.03.03.01.03.39.01 Work Instructions
- 1.03.03.01.03.40 Confirmatory Sampling Site - 100-F-54**
 - 1.03.03.01.03.40.01 Work Instructions
- 1.03.03.01.03.41 Confirmatory Sampling Site - 100-F-56**
 - 1.03.03.01.03.41.01 Work Instructions
- 1.03.03.01.03.42 Confirmatory Sampling Site - 100-F-57**
 - 1.03.03.01.03.42.01 Work Instructions
 - 1.03.03.01.03.42.02 Sampling and Analysis
 - 1.03.03.01.03.42.03 RSVP or RTD Report
- 1.03.03.02.04.01 Remediate Liquid Waste Site - 100-F-26**
 - 1.03.03.02.04.01.01 Excavation Process
 - 1.03.03.02.04.01.02 Loadout
 - 1.03.03.02.04.01.03 Backfill
 - 1.03.03.02.04.01.04 Closeout Sampling and Documentation
- 1.03.03.02.05.02 Remediate Waste Site - 100-F-38**
 - 1.03.03.02.05.02.03 Backfill
- 1.03.03.02.05.03 Remediate Waste Site - 116-F-16**
 - 1.03.03.02.05.03.03 Backfill
- 1.03.03.02.05.04 Remediate Waste Site - 116-F-8 (inc WS 100-F-39)**
 - 1.03.03.02.05.04.03 Backfill
- 1.03.03.02.05.05 Remediate Waste Site - 118-F-8**
 - 1.03.03.02.05.05.01 Excavation Process
 - 1.03.03.02.05.05.02 Loadout
 - 1.03.03.02.05.05.03 Backfill
 - 1.03.03.02.05.05.04 Closeout Sampling and Documentation
- 1.03.03.02.05.07 Remediate Waste Site - 116-F-15**
 - 1.03.03.02.05.07.03 Backfill
 - 1.03.03.02.05.07.04 Closeout Sampling and Documentation
- 1.03.03.02.05.08 Remediate Waste Site - 100-F-31**
 - 1.03.03.02.05.08.03 Backfill
- 1.03.03.02.05.09 Remediate Waste Site - 100-F-33**
 - 1.03.03.02.05.09.03 Backfill
- 1.03.03.02.05.10 Remediate Waste Site - 100-F-36**
 - 1.03.03.02.05.10.01 Excavation Process
 - 1.03.03.02.05.10.02 Loadout
 - 1.03.03.02.05.10.03 Backfill
 - 1.03.03.02.05.10.04 Closeout Sampling and Documentation
- 1.03.03.02.05.11 Remediate Waste Site - 126-F-2**
 - 1.03.03.02.05.11.03 Backfill
- 1.03.03.02.05.12 Remediate Waste Site - 128-F-2**
 - 1.03.03.02.05.12.01 Excavation Process
 - 1.03.03.02.05.12.02 Loadout
 - 1.03.03.02.05.12.03 Backfill
 - 1.03.03.02.05.12.04 Closeout Sampling and Documentation
- 1.03.03.02.05.13 Remediate Waste Site - 132-F-1**
 - 1.03.03.02.05.13.03 Backfill

1.03 Fld. Rem.-Field Remediation Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.03.03.02.05.14 Remediate Waste Site - 141-C**
 - 1.03.03.02.05.14.03 Backfill
- 1.03.03.02.05.15 Remediate Waste Site - 1607-F3**
 - 1.03.03.02.05.15.03 Backfill
- 1.03.03.02.05.16 Remediate Waste Site - 1607-F4**
 - 1.03.03.02.05.16.01 Excavation Process
 - 1.03.03.02.05.16.02 Loadout
 - 1.03.03.02.05.16.03 Backfill
 - 1.03.03.02.05.16.04 Closeout Sampling and Documentation
- 1.03.03.02.05.17 Remediate Waste Site - 1607-F5**
 - 1.03.03.02.05.17.03 Backfill
- 1.03.03.02.05.18 Remediate Waste Site - 1607-F7**
 - 1.03.03.02.05.18.03 Backfill
- 1.03.03.03.05.01 Remediate Waste Site - 120-F-1**
 - 1.03.03.03.05.01.01 Excavation Process
 - 1.03.03.03.05.01.02 Loadout
 - 1.03.03.03.05.01.03 Backfill
 - 1.03.03.03.05.01.04 Closeout Sampling and Documentation
- 1.03.03.03.05.02 Remediate Waste Site - 128-F-3**
 - 1.03.03.03.05.02.03 Backfill
- 1.03.03.03.05.03 Remediate Waste Site - 1607-F1**
 - 1.03.03.03.05.03.01 Excavation Process
 - 1.03.03.03.05.03.02 Loadout
 - 1.03.03.03.05.03.03 Backfill
 - 1.03.03.03.05.03.04 Closeout Sampling and Documentation
- 1.03.03.03.06.01 Remediate Burial Ground - 100-F-20**
 - 1.03.03.03.06.01.03 Backfill
 - 1.03.03.03.06.01.04 Closeout Sampling and Documentation
- 1.03.03.03.06.02 Remediate Burial Ground - 118-F-1**
 - 1.03.03.03.06.02.01 Excavation Process
 - 1.03.03.03.06.02.02 Loadout
 - 1.03.03.03.06.02.03 Backfill
 - 1.03.03.03.06.02.04 Closeout Sampling and Documentation
- 1.03.03.03.06.03 Remediate Burial Ground - 118-F-2**
 - 1.03.03.03.06.03.02 Loadout
 - 1.03.03.03.06.03.03 Backfill
 - 1.03.03.03.06.03.04 Closeout Sampling and Documentation
- 1.03.03.03.06.04 Remediate Burial Ground - 118-F-3**
 - 1.03.03.03.06.04.03 Backfill
- 1.03.03.03.06.05 Remediate Burial Ground - 118-F-5**
 - 1.03.03.03.06.05.02 Loadout
 - 1.03.03.03.06.05.03 Backfill
 - 1.03.03.03.06.05.04 Closeout Sampling and Documentation
- 1.03.03.03.06.06 Remediate Burial Ground - 118-F-6**
 - 1.03.03.03.06.06.03 Backfill
 - 1.03.03.03.06.06.04 Closeout Sampling and Documentation
- 1.03.03.03.06.07 Remediate Burial Ground - 118-F-7**
 - 1.03.03.03.06.07.03 Backfill
- 1.03.03.03.06.08 Remediate Burial Ground - 118-F-9**
 - 1.03.03.03.06.08.03 Backfill
- 1.03.03.04.01.01 Fld. Rem.-100 F Area Design**
 - 1.03.03.04.01.01.01 Fld. Rem.-100 F Area Design
- 1.03.03.75.25.01 Fld. Rem.-100 F Non Site Specific Support**
 - 1.03.03.75.25.01.01 Fld. Rem.-100 F Non Site Specific Support

1.03 Fld. Rem.-Field Remediation Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

1.03.04 Fld. Rem.-100 H Area

- 1.03.04.01.03.01 Confirmatory Sampling Site - 100-H-28**
 - 1.03.04.01.03.01.02 Sampling and Analysis
 - 1.03.04.01.03.01.03 Mob/In Pro Sampling/Anomaly Sampling/Stockpile/S
- 1.03.04.01.03.03 Confirmatory Sampling Site - 100-H-3**
 - 1.03.04.01.03.03.02 Sampling and Analysis
 - 1.03.04.01.03.03.03 RSVP or RTD Report
- 1.03.04.01.03.04 Confirmatory Sampling Site - 100-H-4**
 - 1.03.04.01.03.04.02 Sampling and Analysis
 - 1.03.04.01.03.04.03 RSVP or RTD Report
- 1.03.04.01.03.05 Confirmatory Sampling Site - 100-H-7**
 - 1.03.04.01.03.05.02 Sampling and Analysis
 - 1.03.04.01.03.05.03 RSVP or RTD Report
- 1.03.04.01.03.11 Confirmatory Sampling Site - 128-H-2**
 - 1.03.04.01.03.11.02 Sampling and Analysis
 - 1.03.04.01.03.11.03 RSVP or RTD Report
- 1.03.04.01.03.12 Confirmatory Sampling Site - 128-H-3**
 - 1.03.04.01.03.12.02 Sampling and Analysis
 - 1.03.04.01.03.12.03 RSVP or RTD Report
- 1.03.04.01.03.16 Confirmatory Sampling Site - 1607-H1**
 - 1.03.04.01.03.16.02 Sampling and Analysis
 - 1.03.04.01.03.16.03 RSVP or RTD Report
- 1.03.04.01.03.17 Confirmatory Sampling Site - 1607-H3**
 - 1.03.04.01.03.17.02 Sampling and Analysis
 - 1.03.04.01.03.17.03 RSVP or RTD Report
- 1.03.04.02.04.04 Remediate Liquid Waste Site - 116-H-9**
 - 1.03.04.02.04.04.01 Excavation Process
- 1.03.04.02.05.03 Remediate Waste Site - 116-H-5**
 - 1.03.04.02.05.03.01 Excavation Process
- 1.03.04.03.05.02 Remediate Waste Site - 600-152**
 - 1.03.04.03.05.02.01 Excavation Process
- 1.03.04.04.01.01 Fld. Rem.-100 H Area Design**
 - 1.03.04.04.01.01.01 Fld. Rem.-100 H Area Design
- 1.03.04.75.25.01 Fld. Rem.-100 H Non Site Specific Support**
 - 1.03.04.75.25.01.01 Fld. Rem.-100 H Non Site Specific Support

1.03.05 Fld. Rem.-100 K Area

- 1.03.05.03.06.02 Remediate Burial Ground - 118-K-1**
 - 1.03.05.03.06.02.01 Excavation process
 - 1.03.05.03.06.02.02 Loadout
 - 1.03.05.03.06.02.03 Backfill
 - 1.03.05.03.06.02.04 Closeout Sampling and Documentation
 - 1.03.05.03.06.02.05 Revegetation
- 1.03.05.04.01.01 Fld. Rem.-100K Area Design**
 - 1.03.05.04.01.01.01 Fld. Rem.-100K Area Design
- 1.03.05.75.25.01 Fld. Rem.-100K Non Site Specific Support**
 - 1.03.05.75.25.01.01 Fld. Rem.-100K Non Site Specific Support

1.03.06 Fld. Rem.-100 N Area

- 1.03.06.01.03.01 Confirmatory Sampling Site - 100 N - Misc Piping**
 - 1.03.06.01.03.01.01 Work Instructions
- 1.03.06.01.03.02 Confirmatory Sampling Site - 100-N-28**
 - 1.03.06.01.03.02.01 Work Instructions
- 1.03.06.01.03.03 Confirmatory Sampling Site - 100-N-53**
 - 1.03.06.01.03.03.01 Work Instructions

1.03 Fld. Rem.-Field Remediation Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.03.06.01.03.05 Confirmatory Sampling Site - 100-N-55**
 - 1.03.06.01.03.05.01 Work Instructions
- 1.03.06.01.03.06 Confirmatory Sampling Site - 100-N-62**
 - 1.03.06.01.03.06.01 Work Instructions
- 1.03.06.01.03.08 Confirmatory Sampling Site - 100-N-65**
 - 1.03.06.01.03.08.01 Work Instructions
- 1.03.06.01.03.09 Confirmatory Sampling Site - 100-N-66**
 - 1.03.06.01.03.09.01 Work Instructions
- 1.03.06.01.03.10 Confirmatory Sampling Site - 100-N-68**
 - 1.03.06.01.03.10.01 Work Instructions
- 1.03.06.01.03.11 Confirmatory Sampling Site - 120-N-4**
 - 1.03.06.01.03.11.01 Work Instructions
- 1.03.06.01.03.12 Confirmatory Sampling Site - 100-N-79**
 - 1.03.06.01.03.12.01 Work Instructions
- 1.03.06.01.03.13 Confirmatory Sampling Site - 628-2**
 - 1.03.06.01.03.13.01 Work Instructions
- 1.03.06.02.05.27 Remediate Waste Site - 116-N-1**
 - 1.03.06.02.05.27.05 Revegetation
- 1.03.06.02.05.33 Remediate Waste Site - 120-N-7**
 - 1.03.06.02.05.33.03 Backfill
 - 1.03.06.02.05.33.05 Revegetation
- 1.03.06.02.05.80 Remediate Waste Site - 116-N-3**
 - 1.03.06.02.05.80.01 Excavation Process
- 1.03.06.02.05.81 Remediate Waste Site - 120-N-1**
 - 1.03.06.02.05.81.01 Excavation Process
- 1.03.06.02.05.82 Remediate Waste Site - 120-N-2**
 - 1.03.06.02.05.82.01 Excavation Process
- 1.03.06.03.01.01 Fld. Rem.-100 N Area Design**
 - 1.03.06.03.01.01.01 Fld. Rem.-100 N Area Design
- 1.03.06.75.25.01 Fld. Rem.-100N Non Site Specific Support**
 - 1.03.06.75.25.01.01 Fld. Rem.-100N Non Site Specific Support
- 1.03.07 Fld. Rem.-100 Area Remaining Sites**
 - 1.03.07.04.01.01 Fld. Rem. - 100 Area Burial Design**
 - 1.03.07.04.01.01.01 Fld. Rem.-100 Area Burial Design
 - 1.03.07.04.01.03 Fld. Rem. - 100-IU-6 Remedial Action Design**
 - 1.03.07.04.01.03.01 Design - 100-IU-6 Remedial Action Design
- 1.03.12 Fld. Rem.-300 Area Sites**
 - 1.03.12.01.03.08 Confirmatory Sampling Site - 331 LSLDF**
 - 1.03.12.01.03.08.03 RSVP or RTD Report
 - 1.03.12.02.05.11 Remediate Waste Site - 300 VTS**
 - 1.03.12.02.05.11.05 Revegetation
 - 1.03.12.02.05.20 Remediate Waste Site - 300-18**
 - 1.03.12.02.05.20.05 Revegetation
 - 1.03.12.02.05.48 Remediate Waste Site - 300-48**
 - 1.03.12.02.05.48.01 Excavation Process
 - 1.03.12.02.05.48.02 Loadout
 - 1.03.12.02.05.51 Remediate Waste Site - 300-8**
 - 1.03.12.02.05.51.05 Revegetation
 - 1.03.12.02.05.80 Remediate Waste Site - 600-259**
 - 1.03.12.02.05.80.05 Revegetation
 - 1.03.12.02.05.81 Remediate Waste Site - 600-47**
 - 1.03.12.02.05.81.05 Revegetation
 - 1.03.12.02.06.01 Remediate Burial Ground - 618-1**
 - 1.03.12.02.06.01.01 Excavation Process

1.03 Fld. Rem.-Field Remediation Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

- 1.03.12.02.06.02 Remediate Burial Ground - 618-13**
 - 1.03.12.02.06.02.01 Excavation Process
- 1.03.12.02.06.03 Remediate Burial Ground - 618-2**
 - 1.03.12.02.06.03.04 Closeout Sampling and documentation
 - 1.03.12.02.06.03.05 Revegetation
- 1.03.12.02.06.04 Remediate Burial Ground - 618-3**
 - 1.03.12.02.06.04.05 Revegetation
- 1.03.12.02.06.05 Remediate Burial Ground - 618-7**
 - 1.03.12.02.06.05.01 Excavation Process
 - 1.03.12.02.06.05.02 Loadout
- 1.03.12.02.06.06 Remediate Burial Ground - 618-8**
 - 1.03.12.02.06.06.04 Closeout Sampling and documentation
 - 1.03.12.02.06.06.05 Revegetation
- 1.03.12.03.01.01 Fld. Rem.-300 Area RS Design**
 - 1.03.12.03.01.01.01 Fld. Rem.-300 Area RS Design
- 1.03.12.75.25.01 Fld. Rem.-300 Area Non Site Specific Support**
 - 1.03.12.75.25.01.01 Fld. Rem.-300 Area Non Site Specific Support
- 1.03.14 Fld. Rem.-600 Area**
 - 1.03.14.01.01.01 Fld. Rem. - 618-10 & 11 Site Fld. Rem.**
 - 1.03.14.01.01.01.02 Design - Remedial Design for 618-10 Burial Groun
 - 1.03.14.01.01.01.04 Design - Remedial Design for 618-11 Burial Groun
 - 1.03.14.01.22.01 Design Solution - 618-10 & 11**
 - 1.03.14.01.22.01.01 Design Solution - 618-10
 - 1.03.14.01.24.01 Remediate Burial Ground 618-11**
 - 1.03.14.01.24.01.01 Excavation Process
 - 1.03.14.75.25.01 Fld. Rem.-600 Area Non Site Specific Support**
 - 1.03.14.75.25.01.01 Fld. Rem.-600 Area Non Site Specific Support
- 1.03.15 Fld. Rem.-Misc Restoration**
 - 1.03.15.75.25.01 Fld. Rem.-Misc Restoration Non Site Specific Spt**
 - 1.03.15.75.25.01.01 Fld. Rem.-Misc Restoration Non Site Specific Spt
- 1.03.99 Fld. Rem.-Management and Support**
 - 1.03.99.01.29.01 Fld. Rem.-Management and Support**
 - 1.03.99.01.29.01.01 Fld. Rem.-Management and Support

**Field Remediation Closure Project
FY07/08 Tri-Party Agreement Milestones.**

Milestone Number	Compliance Date	Forecast Date	Milestone Description	Comments
FY07				
M-16-45	12/31/06	06/30/07	Complete Interim Remedial Action for 100-B/C Area	Tri-Parties are planning to renegotiate this milestone due to spent nuclear fuel pieces found during burial ground remediation, 100-C-7 chromium-contaminated site, and the possible addition of orphan sites.
M-16-60	12/31/06		Complete Interim Remedial Actions for at Least 3 of the Following High Environmental Priority 300-FF-2 Waste Sites (316-4, 618-2, 618-3, 618-5, and 618-7) and Complete Confirmatory Sampling of 300-FF-2 Candidate Sites 300-7 and 300-9	Completed 618-5 Burial Ground backfill in February 2004. Excavation and loadout are complete at 618-3 Burial Ground. Loadout of waste from 618-2 Burial Ground was completed by July 2006, however localized contamination was found in the vadose zone of the middle trench. Further investigation of the vadose zone and groundwater will be necessary. Excavation at 316-4 was completed to 10' below the buried tanks, and any deeper excavation should be coordinated with excavation of 618-10 (see DOE letter #0068120, dated 12/29/05). Confirmatory sampling for 300-7 and 300-9 sites was completed on 3/27/06 and 3/28/06, respectively. Tri-Parties are planning to renegotiate this milestone due to 618-2 vadose zone issue.
M-16-67	03/31/07		Submit a Technology Development Summary Report for Phases I, II, and III, an Intermediate Design Report, a Remediation Schedule, and a Treatability Investigation Work Plan for Remedial Actions at 618-10 and 618-11 Burial Grounds	<p>Per TPA change request -- Technology development summary report for Phases I, II, and III will document results of EM-50 acquisition strategy relating to in-situ delineation and waste removal of rad waste at 618-10/11 Burial Grounds. Intermediate design report should represent a 60% complete design report and should include, at a minimum, remediation approach (ie, process definition), evaluation of infrastructure requirements (ie, M-91 and WIPP integration planning), and updated drawings/technical specs. Remediation schedule must identify: 1) dates for initiating and completing interim remedial actions at waste sites; and 2) any documents requiring EPA and/or Ecology approval prior to initiating remedial actions (eg, RD/RA work plans, etc). Depending on outcome of tech development acquisition strategy, a treatability investigation work plan for key aspects of final remediation approach will be required. Treatability investigation work plan must be consistent with WIPP's actual (or, if not yet approved, anticipated) RH-TRU/TRUM waste acceptance criteria, incorporate results from tech development summary rpt, and will be submitted as a TPA primary document.</p> <p>ISSUE: The milestone does not match well with the scope of the design solution. The design solution will not include technology development summary reports, drawings or specifications, or a treatability investigation plan. The design solution will include remediation approach, infrastructure requirements, remediation schedule.</p> <p>PLAN: Meet with EPA and discuss the content of the design solution meeting the intent of the TPA milestone. Follow up with a TPA change request clarifying the design solution meets the intent of the milestone.</p>

**Field Remediation Closure Project
FY07/08 Tri-Party Agreement Milestones.**

Milestone Number	Compliance Date	Forecast Date	Milestone Description	Comments
M-16-57	04/30/07		Initiate Soil Remediation at K-East Basin	Per TPA change request -- Initiate full scale remedial action of the 105-KE fuel storage basin waste site within one month of completing Milestone M-34-32. Status: TPA M-34-32 has been identified as not achievable by the responsible Hanford Site contractor. Therefore, M-16-57 milestone will also be unachievable, as it is dependent upon M-34-32 completion.
M-16-50	07/31/07		Initiate Remedial Actions for Remaining Waste Sites for 100-H Area	
FY08				
M-16-54	7/31/08		Initiate Response Actions for Remaining Waste Sites for 100-N Area	
M-16-73	9/30/08		Initiate Substantial and Continuous Soil Remediation at 618-1 Burial Ground	

FY07/08 Performance Milestones.

Compliance Date	Forecast Date	Milestone Description	Comments
FY07			
12/28/06		Complete 618-2 Backfill & Revegetate and 118-F-3 and 118-F-5 Loadout	See M-16-60 comments above regarding 618-2 vadose zone contamination concerns.
03/31/07		Complete 118-K-1 Loadout and Building 377 Demolition	In jeopardy due to high contamination in silos in 118-K-1. DOE-RL directed the project to not include the silo remediation in the RL-approved readiness. (Milestone also covers part of D4 scope. Building 377 was completed in FY06.)
06/30/07		Complete 118-F-1 Loadout	
FY08			
3/31/08		Complete 618-1 Loadout	

		Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08															
							O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O			
1 RCCC Project																																		
Subtotal				1,166	29AUG05A	29JUN11																												
1.03 Fld. Rem.-Field Remediation Closure																																		
1.03.01 Fld. Rem.-100 B/C Area																																		
1.03.01.01 Fld. Rem.-Conf Sampling Sites-100 B/C																																		
Subtotal				182	19SEP06	15AUG07																												
1.03.01.01.03 Fld. Rem.-Conf Sampling Sites-100 B/C																																		
1.03.01.01.03.01 Confirmatory Sampling Site - 126-B-2																																		
Subtotal				175	02OCT06	15AUG07																												
1.03.01.01.03.01.01 Work Instructions																																		
Subtotal				57	02OCT06	16JAN07																												
BA126B21			Prepare Verification Sample WI for 126-B-2	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 126-B-2																											
BA126B22			RL/Regulator Review Draft A WI for 126-B-2	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 126-B-2																											
BA126B23			RL/Regulator Sign Rev. 0 WI for 126-B-2	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 126-B-2																											
1.03.01.01.03.01.02 Sampling and Analysis																																		
Subtotal				25	17JAN07	01MAR07																												
BA126B24			Sampling & Lab Analysis for 126-B-2	25	17JAN07*	01MAR07	Sampling & Lab Analysis for 126-B-2																											
1.03.01.01.03.01.03 RSVP or RTD Report																																		
Subtotal				93	05MAR07	15AUG07																												
BA126B25			Prepare Closure Document for 126-B-2	93	05MAR07*	15AUG07	Prepare Closure Document for 126-B-2																											
BA126B26			RL/Reg Review Draft A Closure Doc for	26	31MAY07*	17JUL07	RL/Reg Review Draft A Closure Doc for 126-B-2																											
BA126B27			RL/Reg Sign Rev. 0 Closure Doc for 126-B-2	5	08AUG07*	15AUG07	RL/Reg Sign Rev. 0 Closure Doc for 126-B-2																											
1.03.01.01.03.02 Confirmatory Sampling Site - 1607-B1																																		
Subtotal				175	02OCT06	15AUG07																												
1.03.01.01.03.02.01 Work Instructions																																		
Subtotal				57	02OCT06	16JAN07																												
BA1607B11			Prepare Verification Sample WI for 1607-B-1	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 1607-B-1																											
Start Date		29AUG05		RP07		Sheet 1 of 106																												
Finish Date		09NOV09				21SEP06 06:38																												
Data Date		24JUL06		Washington Closure Hanford														Date																
Run Date		21SEP06 06:38		FY07/08 CPP														Revision																
				By WBS Level 7_1.03														Checked																
																		Approved																
						</																												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	BA1607B12	RL/Regulator Review Draft A WI for 1607-B1	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 1607-B1																							
	BA1607B13	RL/Regulator Sign Rev. 0 WI for 1607-B1	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 1607-B1																							
	1.03.01.01.03.02.02 Sampling and Analysis																												
	Subtotal		25	17JAN07	01MAR07																								
	BA1607B14	Sampling & Lab Analysis for 1607-B1	25	17JAN07*	01MAR07	Sampling & Lab Analysis for 1607-B1																							
	1.03.01.01.03.02.03 RSVP or RTD Report																												
	Subtotal		93	05MAR07	15AUG07																								
	BA1607B15	Prepare Closure Document for 1607-B1	93	05MAR07*	15AUG07	Prepare Closure Document for 1607-B1																							
	BA1607B16	RL/Reg Review Draft A Closure Doc for	26	31MAY07*	17JUL07	RL/Reg Review Draft A Closure Doc for 1607-B1																							
	BA1607B17	RL/Reg Sign Rev. 0 Closure Doc for 1607-B1	5	08AUG07*	15AUG07	RL/Reg Sign Rev. 0 Closure Doc for 1607-B1																							
	1.03.01.01.03.08 Confirmatory Sampling Site - 100-B-20																												
	Subtotal		15	19SEP06	12OCT06																								
	1.03.01.01.03.08.03 RSVP or RTD Report																												
	Subtotal		15	19SEP06	12OCT06																								
	BARS3150	Issue Rev. 0 Closeout Document	15	19SEP06	12OCT06	Issue Rev. 0 Closeout Document																							
	1.03.01.01.03.11 Confirmatory Sampling Site - 100-B-24																												
	Subtotal		15	20SEP06	16OCT06																								
	1.03.01.01.03.11.03 RSVP or RTD Report																												
	Subtotal		15	20SEP06	16OCT06																								
	BARS7150	Issue Rev. 0 Closeout Document	15	20SEP06	16OCT06	Issue Rev. 0 Closeout Document																							
	1.03.01.01.03.13 Confirmatory Sampling Site - 100-B-26																												
	Subtotal		15	21SEP06	17OCT06																								
	1.03.01.01.03.13.03 RSVP or RTD Report																												
	Subtotal		15	21SEP06	17OCT06																								
	BARS5150	Issue Rev. 0 Closeout Document	15	21SEP06	17OCT06	Issue Rev. 0 Closeout Document																							
	1.03.01.02 Fld. Rem.-100-BC-1																												
	Subtotal		418	10AUG06	11SEP08																								
	1.03.01.02.04 Fld. Rem.-Liquid Waste Sites-100-BC-1																												
	1.03.01.02.04.02 Remediate Liquid Waste Site - 100-B-8																												
	Subtotal		7	04SEP07	13SEP07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.01.02.04.02.05 Revegetation																													
Subtotal			7	04SEP07	13SEP07																								
AFY07025		100-B-8 Reveg Procure	7	04SEP07*	13SEP07	█100-B-8 Reveg Procure																							
1.03.01.02.04.04 Rem LW Site -100-B-15(116-B-7,132-B-6,-2,100-C-6																													
Subtotal			8	01OCT07	11OCT07	█																							
1.03.01.02.04.04.05 Revegetation																													
Subtotal			8	01OCT07	11OCT07	█																							
AFY07005		100-B-15 Reveg Procurement	8	01OCT07*	11OCT07	█100-B-15 Reveg Procurement																							
1.03.01.02.05 Fld. Rem.-Waste Sites-100-BC-1																													
1.03.01.02.05.01 Remediate Waste Site - 100-B-16																													
Subtotal			21	21NOV06	03JAN07	█																							
1.03.01.02.05.01.05 Revegetation																													
Subtotal			21	21NOV06	03JAN07	█																							
C110B16403		100-B-16 Site Revegetation .2 acres	21	21NOV06*	03JAN07	█100-B-16 Site Revegetation .2 acres																							
1.03.01.02.05.03 Remediate Waste Site - 120-B-1																													
Subtotal			249	25SEP06	20DEC07	◆																							
1.03.01.02.05.03.04 Closeout Sampling and Documentation																													
Subtotal			34	25SEP06	21NOV06	◆																							
C4120B1012		120-B-1 RL/Reg review of Draft A Closeout	20	25SEP06	26OCT06	█120-B-1 RL/Reg review of Draft A Closeout Docume																							
C4120B1013		120-B-1 Resolve/Incorp RL/Reg Comm Prep	10	30OCT06	14NOV06	█120-B-1 Resolve/Incorp RL/Reg Comm Prep Rev.0																							
C4120B1014		120-B-1 RL/Reg Sign & Issue Rev 0 Closeout	4	15NOV06	21NOV06	█120-B-1 RL/Reg Sign & Issue Rev 0 Closeout Doc																							
C4120B1016		120-B-1 Issue Rev. 0 Closeout Document	0		21NOV06	◆120-B-1 Issue Rev. 0 Closeout Document																							
1.03.01.02.05.03.05 Revegetation																													
Subtotal			46	01OCT07	20DEC07	█																							
C4120B1027		120-B-1 Planting	46	01OCT07*	20DEC07	█120-B-1 Planting																							
1.03.01.02.05.04 Remediate Waste Site - 126-B-3, 184 B Coal Pit																													
Subtotal			247	27SEP06	20DEC07	█																							
1.03.01.02.05.04.04 Closeout Sampling and Documentation																													
Subtotal			5	27SEP06	04OCT06	█																							
C2126B3585		126-B-3 RL/Reg. Sig. & Issue Rev. 0 RSVP	5	27SEP06	04OCT06	█126-B-3 RL/Reg. Sig. & Issue Rev. 0 RSVP																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.01.02.05.04.05 Revegetation																													
Subtotal			46	01OCT07	20DEC07																								
C2126B3410	126-B-3 Plant Revegetation/Sagebrush	46	01OCT07*	20DEC07	126-B-3 Plant Revegetation/Sagebrush																								
1.03.01.02.05.05 Remediate Waste Site - 128-B-3,Coal Ash,Demo Wst																													
Subtotal			273	10AUG06	20DEC07																								
1.03.01.02.05.05.03 Backfill																													
Subtotal			4	05FEB07	08FEB07																								
C2128B3390	128-B-3 Backfill (14,114 bcms)	4	05FEB07	08FEB07	128-B-3 Backfill (14,114 bcms)																								
C2128B3560	128-B-3 Backfill (2,475 bcms)	4	05FEB07*	08FEB07	128-B-3 Backfill (2,475 bcms)																								
C2128BCDDDB	128-B-3 Backfill (2,475 bcms) CDD	4	05FEB07*	08FEB07	128-B-3 Backfill (2,475 bcms) CDD																								
1.03.01.02.05.05.04 Closeout Sampling and Documentation																													
Subtotal			69	10AUG06	13DEC06																								
C2128B3516	128-B-3 Prepare Draft A Closeout Doc	35	10AUG06	11OCT06	128-B-3 Prepare Draft A Closeout Doc																								
C2128B3249	128-B-3 Backfill Concurrence	0		02OCT06	128-B-3 Backfill Concurrence																								
C2128B3518	128-B-3 RL/Reg review of Draft A Closeout	20	12OCT06	15NOV06	128-B-3 RL/Reg review of Draft A Closeout																								
C2128B3521	128-B-3 Resolve/Incorp RL/Reg Comm Prep	10	16NOV06	06DEC06	128-B-3 Resolve/Incorp RL/Reg Comm Prep Rev.0																								
C2128B3523	128-B-3 RL/Reg Sig & Issue Rev 0 Closeout	4	07DEC06	13DEC06	128-B-3 RL/Reg Sig & Issue Rev 0 Closeout Doc																								
C2128B3525	128-B-3 Issue Rev. 0 Closeout Document	0		13DEC06	128-B-3 Issue Rev. 0 Closeout Document																								
1.03.01.02.05.05.05 Revegetation																													
Subtotal			46	01OCT07	20DEC07																								
C2128CCDDR	128-B-3 Plant Reveg/Sagebrush	46	01OCT07*	20DEC07	128-B-3 Plant Reveg/Sagebrush																								
1.03.01.02.05.07 Remediate Waste Site - 600-230																													
Subtotal			205	05SEP07	11SEP08																								
1.03.01.02.05.07.05 Revegetation																													
Subtotal			205	05SEP07	11SEP08																								
C260230400	600-230 Order Revegetation	4	05SEP07*	11SEP07	600-230 Order Revegetation Plants/Sagebrush																								
C260230440	600-230 Plant Reveg	7	02SEP08*	11SEP08	600-230 Plant Reveg																								
1.03.01.02.05.08 Remediate Waste Site - 1607-B5																													
Subtotal			164	04SEP07	26JUN08																								
1.03.01.02.05.08.01 Excavation Process																													
Subtotal			43	02JAN08	18MAR08																								
CMB05282	Prepare Waste Designation	18	02JAN08*	31JAN08	Prepare Waste Designation																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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	CMB05284	Prepare Waste Profile	10	04FEB08	20FEB08	ERDF Review / Approve Waste Profile																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.01.02.05.09.04 Closeout Sampling																													
Subtotal			57	04DEC07	18MAR08																								
CLOSB17A		Prepare Verification Sample WI for	57	04DEC07	18MAR08	Prepare Verification Sample WI for (100-B-17)																							
CLOSB17B		RL/Regulator Review Draft A WI for	16	31JAN08	28FEB08	RL/Regulator Review Draft A WI for (100-B-17)																							
CLOSB17C		RL/Regulator Sign Rev. 0 WI for (100-B-17)	5	11MAR08	18MAR08	RL/Regulator Sign Rev. 0 WI for (100-B-17)																							
1.03.01.02.05.09.05 Revegetation																													
Subtotal			7	04SEP07	13SEP07																								
REVB17A		Reveg 100-B-17 Procure	7	04SEP07*	13SEP07													Reveg 100-B-17 Procure											
1.03.01.02.05.10 Remediate Waste Site - 100-B-14																													
Subtotal			313	31AUG06	27MAR08																								
1.03.01.02.05.10.03 Backfill																													
Subtotal			16	03MAR08	27MAR08																								
CRRPACDD1A		100-B-14: Backfill & Final Grad. (155,223	16	03MAR08*	27MAR08	100-B-14: Backfill & Final Grad. (155,223 bcm)																							
1.03.01.02.05.10.04 Closeout Sampling and Documentation																													
Subtotal			30	31AUG06	24OCT06																								
C410B14112		100-B-14 RL/Reg review of Draft A Closeout	20	31AUG06	05OCT06	100-B-14 RL/Reg review of Draft A Closeout Doc																							
C410B14117		100-B-14 Resolve/Incorp RL/Reg Comm Prep	10	09OCT06	24OCT06	100-B-14 Resolve/Incorp RL/Reg Comm Prep Rev.0																							
C410B14122		100-B-14 RL/Reg Sign & Issue Rev 0	0		24OCT06	100-B-14 RL/Reg Sign & Issue Rev 0 Closeout Doc																							
C410B14127		100-B-14 Issue Rev. 0 Closeout Document	0		24OCT06	100-B-14 Issue Rev. 0 Closeout Document																							
1.03.01.02.05.10.05 Revegetation																													
Subtotal			5	04SEP07	11SEP07																								
C410B14132		100-B-14 Order Revegetation	4	04SEP07*	10SEP07													100-B-14 Order Revegetation Plants/Sagebrush											
C410B1401M		100-B-28 Order Reveg Plants/Sagebrush	4	05SEP07*	11SEP07													100-B-28 Order Reveg Plants/Sagebrush											
1.03.01.02.05.11 Remediate Waste Site - 128-B-2																													
Subtotal			21	21NOV06	03JAN07																								
1.03.01.02.05.11.05 Revegetation																													
Subtotal			21	21NOV06	03JAN07																								
C2128B2402		128-B-2 Site Revegetation	21	21NOV06*	03JAN07													128-B-2 Site Revegetation											
1.03.01.02.05.12 Remediate Waste Site - 100-B-27																													
Subtotal			120	05SEP07	10APR08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.01.02.05.12.01 Excavation Process						ERDF Review / Approve Waste Profile	<div></div> <div>Prepare Waste Designation</div> <div>Prepare Waste Profile</div> <div>Excavation 100-B-27</div>																						
Subtotal		35	17OCT07	19DEC07																									
EXB27A	Prepare Waste Designation	9	17OCT07	01NOV07																									
EXB27B	Prepare Waste Profile	10	05NOV07	20NOV07																									
EXB27C	ERDF Review / Approve Waste Profile	4	26NOV07	29NOV07																									
EXB27D	Excavation 100-B-27	11	03DEC07	19DEC07																									
1.03.01.02.05.12.02 Loadout							<div></div> <div>Loadout 100-B-27</div>																						
Subtotal		11	03DEC07	19DEC07																									
LOB27A	Loadout 100-B-27	11	03DEC07	19DEC07																									
1.03.01.02.05.12.03 Backfill							<div></div> <div>Backfill 100-B-27</div>																						
Subtotal		4	07APR08	10APR08																									
BKFL100B27	Backfill 100-B-27	4	07APR08	10APR08																									
1.03.01.02.05.12.04 Closeout Sampling and Documentation						Prepare Verification Sample WI for (100-B-27) RL/Regulator Review Draft A WI for (100-B-27) RL/Regulator Sign Rev. 0 WI for (100-B-27)	<div></div>																						
Subtotal		57	20DEC07	03APR08																									
COB27A	Prepare Verification Sample WI for	57	20DEC07	03APR08																									
COB27B	RL/Regulator Review Draft A WI for	16	20FEB08	18MAR08																									
COB27C	RL/Regulator Sign Rev. 0 WI for (100-B-27)	5	27MAR08	03APR08																									
1.03.01.02.05.12.05 Revegetation							<div></div> <div>100-B-27 Order Revegetation Plants/Sag</div>																						
Subtotal		4	05SEP07	11SEP07																									
C210B27400	100-B-27 Order Revegetation	4	05SEP07*	11SEP07																									
1.03.01.02.05.13 Remediate Waste Site - 1607-B2						<div></div> <div>1607-B-2 RL/Reg review of Draft A Closeout Doc.</div> <div>1607-B-2 Resolve/Incorp RL/Reg Comment PrepRev.0</div> <div>1607-B-2 RL/Reg Sig. & Issue Rev 0 Closeout Doc.</div> <div>1607-B-2 Issue Rev. 0 Closeout Document</div>	<div></div> <div>1607-B-2 Plant Revegetation P</div>																						
Subtotal		249	25SEP06	20DEC07																									
1.03.01.02.05.13.04 Closeout Sampling and Documentation																													
Subtotal		34	25SEP06	21NOV06																									
C3607B2107	1607-B-2 RL/Reg review of Draft A Closeout	20	25SEP06	26OCT06																									
C3607B2112	1607-B-2 Resolve/Incorp RL/Reg Comment	10	30OCT06	14NOV06																									
C3607B2117	1607-B-2 RL/Reg Sig. & Issue Rev 0	4	15NOV06	21NOV06																									
C3607B2122	1607-B-2 Issue Rev. 0 Closeout Document	0		21NOV06																									
1.03.01.02.05.13.05 Revegetation							<div></div> <div>1607-B-2 Plant Revegetation P</div>																						
Subtotal		46	01OCT07	20DEC07																									
C3607B2137	1607-B-2 Plant Revegetation	46	01OCT07*	20DEC07																									

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.01.02.05.14 Remediate Waste Site - 100-B-18																													
Subtotal			310	02OCT06	21APR08																								
1.03.01.02.05.14.01 Excavation Process																													
Subtotal			35	05NOV07	10JAN08																								
EXB18A		Prepare Waste Designation	9	05NOV07	20NOV07																								
EXB18B		Prepare Waste Profile	10	26NOV07	11DEC07																								
EXB18C		ERDF Review / Approve Waste Profile	4	12DEC07	18DEC07																								
EXB18D		Excavation 100-B-18	11	19DEC07	10JAN08																								
1.03.01.02.05.14.02 Loadout																													
Subtotal			11	19DEC07	10JAN08																								
LOB18A		Loadout 100-B-18	11	19DEC07	10JAN08																								
1.03.01.02.05.14.03 Backfill																													
Subtotal			5	14APR08	21APR08																								
BKFL100B37		Backfill 100-B-18	5	14APR08	21APR08																								
1.03.01.02.05.14.04 Closeout Sampling and Documentation																													
Subtotal			48	02OCT06	28DEC06																								
COB18A		Prepare Verification Sample WI for	48	02OCT06*	28DEC06																								
COB18B		RL/Regulator Review Draft A WI for	16	08NOV06	07DEC06																								
COB18C		RL/Regulator Sign Rev. 0 WI for (100-B-18)	5	19DEC06	28DEC06																								
1.03.01.02.05.14.05 Revegetation																													
Subtotal			3	05SEP07	10SEP07																								
C210B18400		100-B-18 Order Revegetation	3	05SEP07*	10SEP07																								
1.03.01.02.05.15 Remediate Waste Site - 100-B-19																													
Subtotal			316	02OCT06	30APR08																								
1.03.01.02.05.15.01 Excavation Process																													
Subtotal			35	26NOV07	29JAN08																								
EXB19A		Prepare Waste Designation	9	26NOV07	11DEC07																								
EXB19B		Prepare Waste Profile	10	12DEC07	02JAN08																								
EXB19C		ERDF Review / Approve Waste Profile	4	03JAN08	09JAN08																								
EXB19D		Excavation 100-B-19	11	10JAN08	29JAN08																								
1.03.01.02.05.15.02 Loadout																													
Subtotal			11	10JAN08	29JAN08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	LOB19A	Loadout 100-B-19	11	10JAN08	29JAN08																								
	1.03.01.02.05.15.03 Backfill																												
	Subtotal		6	22APR08	30APR08																								
	BKFL100B47	Backfill 100-B-19	6	22APR08	30APR08																								
	1.03.01.02.05.15.04 Closeout Sampling and Documentation																												
	Subtotal		48	02OCT06	28DEC06																								
	COB19A	Prepare Verification Sample WI for	48	02OCT06*	28DEC06																								
	COB19B	RL/Regulator Review Draft A WI for	16	08NOV06	07DEC06																								
	COB19C	RL/Regulator Sign Rev. 0 WI for (100-B-19)	5	19DEC06	28DEC06																								
	1.03.01.02.05.15.05 Revegetation																												
	Subtotal		3	05SEP07	10SEP07																								
	C210B19400	100-B-19 Order Revegetation	3	05SEP07*	10SEP07																								
	1.03.01.02.05.16 Remediate Waste Site - 100-B-22																												
	Subtotal		326	02OCT06	19MAY08																								
	1.03.01.02.05.16.01 Excavation Process																												
	Subtotal		35	12DEC07	14FEB08																								
	EXB22A	Prepare Waste Designation	9	12DEC07	02JAN08																								
	EXB22B	Prepare Waste Profile	10	03JAN08	21JAN08																								
	EXB22C	ERDF Review / Approve Waste Profile	4	22JAN08	28JAN08																								
	EXB22D	Excavation 100-B-22	11	29JAN08	14FEB08																								
	1.03.01.02.05.16.02 Loadout																												
	Subtotal		11	29JAN08	14FEB08																								
	LOB22A	Loadout 100-B-22	11	29JAN08	14FEB08																								
	1.03.01.02.05.16.03 Backfill																												
	Subtotal		5	12MAY08	19MAY08																								
	BKFL100B67	Backfill 100-B-22	5	12MAY08	19MAY08																								
	1.03.01.02.05.16.04 Closeout Sampling and Documentation																												
	Subtotal		48	02OCT06	28DEC06																								
	COB22A	Prepare Verification Sample WI for	48	02OCT06*	28DEC06																								
	COB22B	RL/Regulator Review Draft A WI for	16	08NOV06	07DEC06																								
	COB22C	RL/Regulator Sign Rev. 0 WI for (100-B-22)	5	19DEC06	28DEC06																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.01.02.05.16.05 Revegetation																													
Subtotal			3	04SEP07	06SEP07																								
C210B22400		100-B-22 Order Revegetation	3	04SEP07*	06SEP07	100-B-22 Order Revegetation Plants/Sage																							
1.03.01.02.05.17 Remediate Waste Site - 1607-B7																													
Subtotal			8	01OCT07	11OCT07																								
1.03.01.02.05.17.05 Revegetation																													
Subtotal			8	01OCT07	11OCT07																								
C210B22410		1607-B7 Reveg Procure	8	01OCT07*	11OCT07	1607-B7 Reveg Procure																							
1.03.01.02.05.18 Remediate Waste Site - 100-B-21																													
Subtotal			321	02OCT06	08MAY08	ERDF Review / Approve Waste Profile																							
1.03.01.02.05.18.01 Excavation Process																													
Subtotal			35	03JAN08	05MAR08	Excavation 100-B-21																							
EXB21A		Prepare Waste Designation	9	03JAN08	21JAN08	Prepare Waste Designation																							
EXB21B		Prepare Waste Profile	10	22JAN08	06FEB08	Prepare Waste Profile																							
EXB21C		ERDF Review / Approve Waste Profile	4	07FEB08	13FEB08	ERDF Review / Approve Waste Profile																							
EXB21D		Excavation 100-B-21	11	14FEB08	05MAR08	Excavation 100-B-21																							
1.03.01.02.05.18.02 Loadout																													
Subtotal			11	14FEB08	05MAR08	Loadout 100-B-21																							
LOB21A		Loadout 100-B-21	11	14FEB08	05MAR08	Loadout 100-B-21																							
1.03.01.02.05.18.03 Backfill																													
Subtotal			5	01MAY08	08MAY08	Backfill 100-B-21																							
BKFL100B57		Backfill 100-B-21	5	01MAY08	08MAY08	Backfill 100-B-21																							
1.03.01.02.05.18.04 Closeout Sampling and Documentation																													
Subtotal			48	02OCT06	28DEC06	Prepare Verification Sample WI for (100-B-21)																							
COB21A		Prepare Verification Sample WI for	48	02OCT06*	28DEC06	RL/Regulator Review Draft A WI for (100-B-21)																							
COB21B		RL/Regulator Review Draft A WI for	16	08NOV06	07DEC06	RL/Regulator Sign Rev. 0 WI for (100-B-21)																							
COB21C		RL/Regulator Sign Rev. 0 WI for (100-B-21)	5	19DEC06	28DEC06	RL/Regulator Sign Rev. 0 WI for (100-B-21)																							
1.03.01.02.05.18.05 Revegetation																													
Subtotal			3	04SEP07	06SEP07																								
C210B21400		100-B-21 Order Revegetation	3	04SEP07*	06SEP07	100-B-21 Order Revegetation Plants/Sage																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.01.02.06 Fld. Rem.-Burial Grounds-100-BC-1																													
1.03.01.02.06.01 Remediate Burial Ground - 118-B-2																													
Subtotal			7	04SEP07	13SEP07																								
1.03.01.02.06.01.05 Revegetation																													
Subtotal			7	04SEP07	13SEP07																								
C210B22430 118-B-2 Reveg Procure			7	04SEP07*	13SEP07																								
1.03.01.02.06.02 Remediate Burial Ground - 118-B-7																													
Subtotal			7	04SEP07	13SEP07																								
1.03.01.02.06.02.05 Revegetation																													
Subtotal			7	04SEP07	13SEP07																								
C210B22450 118-B-7 Reveg Procure			7	04SEP07*	13SEP07																								
1.03.01.03 Fld. Rem.-100-BC-2																													
Subtotal			579	07DEC05A	28OCT08																								
1.03.01.03.05 Fld. Rem.-Waste Sites-100-BC-2																													
1.03.01.03.05.02 Remediate Waste Site - 100-C-7																													
Subtotal			403	24OCT06	28OCT08																								
1.03.01.03.05.02.01 Excavation Process																													
Subtotal			111	02JAN08	17JUL08																								
RRRPAS1901 100-C-7:1 Exc/Stockpile BCL = BCM			3	02JAN08*	07JAN08																								
RRRPAS3101 100-C-7 & 7:1 In-Process Sampling			8	02JAN08*	15JAN08																								
RRRPAS1911 100-C-7:1 Exc/Stockpile BCL = BCM			93	04FEB08*	17JUL08																								
RRRPAS3111 100-C-7 & 7:1 In-Process Sampling			93	04FEB08*	17JUL08																								
1.03.01.03.05.02.02 Loadout																													
Subtotal			346	24OCT06	17JUL08																								
C8RPAS220B 100-C-7 Exc/Loadout ACL			59	24OCT06*	12FEB07																								
RRRPAS1225 100-C-7 RCT & Shipper Supt to Exc /			59	21DEC06*	10APR07																								
RRRPAS220A Demolition			4	21DEC06*	02JAN07																								
RB1000RM 100-C-7 Exc/Loadout			93	04FEB08*	17JUL08																								
1.03.01.03.05.02.04 Closeout Sampling and Documentation																													
Subtotal			57	21JUL08	28OCT08																								
SHELLWI1 Prepare Verification Sample WI for (100-C-7)			57	21JUL08	28OCT08																								
SHELLWI2 RL/Regulator Review Draft A WI for (100-C-7)			16	15SEP08	09OCT08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	1.03.01.03.05.02.05 Revegetation																												
	Subtotal		4	02SEP08	08SEP08																								
	C8100C7127	100-C-7 Order Revegetation	4	02SEP08*	08SEP08	100-C-7 Order Revegetation Plants/Sagebrush																							
	1.03.01.03.05.03 Remediate Waste Site - 116-C-3																												
	Subtotal		181	16OCT06	11SEP07																								
	1.03.01.03.05.03.01 Excavation Process																												
	Subtotal		40	16OCT06	28DEC06																								
	C6RPAS3809	116-C-3 Pre Excavation Sampling	10	16OCT06*	31OCT06	116-C-3 Pre Excavation Sampling																							
	C6RPAS1850	116-C-3 Exc/Stockpile BCL = 1,565 BCM	30	01NOV06*	28DEC06	116-C-3 Exc/Stockpile BCL = 1,565 BCM																							
	C6RPAS3810	116-C-3 In-Process Sampling	30	01NOV06*	28DEC06	116-C-3 In-Process Sampling																							
	1.03.01.03.05.03.02 Loadout																												
	Subtotal		32	06DEC06	05FEB07																								
	C6RPAS7000	116-C-3 Prepare Waste Designation	9	06DEC06*	20DEC06	116-C-3 Prepare Waste Designation																							
	C6RPAS7010	116-C-3 Prepare Waste Profile	11	06DEC06	27DEC06	116-C-3 Prepare Waste Profile																							
	C6RPAS7020	116-C-3 Review/Approve Waste Profile	5	28DEC06	08JAN07	116-C-3 Review/Approve Waste Profile																							
	C6RPAS2850	116-C-3 Exc/Loadout ACL = 217 BCM (541	1	09JAN07	09JAN07	116-C-3 Exc/Loadout ACL = 217 BCM (541 Tons)																							
	C6RPAS2860	116-C-3 In-situ Treatment	15	10JAN07*	05FEB07	116-C-3 In-situ Treatment																							
	1.03.01.03.05.03.03 Backfill																												
	Subtotal		3	12FEB07	14FEB07																								
	C6RPAS5700	116-C-3 Backfill & Final Grading (6000 bcms)	3	12FEB07	14FEB07	116-C-3 Backfill & Final Grading (6000 bcms)																							
	1.03.01.03.05.03.04 Closeout Sampling and Documentation																												
	Subtotal		128	10JAN07	27AUG07																								
	C6116C3005	116-C-3 Sample Design Prep	3	10JAN07	15JAN07	116-C-3 Sample Design Prep																							
	C6116C3010	116-C-3 Prep. Verif. Sample Work Instr.(WI)	12	16JAN07	05FEB07	116-C-3 Prep. Verif. Sample Work Instr.(WI)																							
	C6116C3015	116-C-3 RL/Regulator Review Draft A WI	4	06FEB07	12FEB07	116-C-3 RL/Regulator Review Draft A WI																							
C6116C3020	116-C-3 Incorporate Internal Review	4	13FEB07	20FEB07	116-C-3 Incorporate Internal Review Comments WI																								
C6116C3025	116-C-3 RL/Regulator Approve/Signature	3	21FEB07	26FEB07	116-C-3 RL/Regulator Approve/Signature Rev. 0 WI																								
C6116C3030	116-C-3 Staking Sampling and	6	27FEB07	07MAR07	116-C-3 Staking Sampling and Transportation																								
C6116C2303	116-C-3 Sample	2	01MAR07	05MAR07	116-C-3 Sample																								
C6116C3035	116-C-3 Lab Analysis/Data Validation	28	08MAR07	25APR07	116-C-3 Lab Analysis/Data Validation																								
C6116C3102	116-C-3 Prepare Draft A Closeout Document	35	26APR07	27JUN07	116-C-3 Prepare Draft A Closeout Document																								
C6116C3103	116-C-3 Backfill Concurrence	0		18JUN07	116-C-3 Backfill Concurrence																								

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
C6116C3107	116-C-3 RL/Reg review of Draft A Closeout	20	28JUN07	02AUG07																								
C6116C3109	116-C-3 Resolve/Incorp RL/Reg Comment	9	06AUG07	20AUG07																								
C6116C3115	116-C-3 RL/Reg Sig. & Issue Rev 0 Closeout	4	21AUG07	27AUG07																								
C6116C3120	116-C-3 Issue Rev. 0 Closeout Document	0		27AUG07																								
1.03.01.03.05.03 Revegetation																												
Subtotal		4	05SEP07	11SEP07																								
C6116C3125	116-C-3 Order Revegetation	4	05SEP07*	11SEP07																								
1.03.01.03.05.05 Remediate Waste Site - 100-C-9																												
Subtotal		308	24APR06A	01NOV07																								
1.03.01.03.05.05.03 Backfill																												
Subtotal		308	24APR06A	01NOV07																								
C8RPA5CDDDB	100-C-9 Bckf & Final Grading (35,956 bcms)	34	24APR06A	25JAN07																								
C8RPA5CDMB	100-C-9 Bckf & Final Grading (35,956 bcms)	20	02OCT06*	02NOV06																								
C8RPAS5230	100-C-9 Backfill & Final Grading (35,956	20	01OCT07*	01NOV07																								
1.03.01.03.05.05.04 Closeout Sampling and Documentation																												
Subtotal		69	18SEP06	23JAN07																								
C8100C9102	100-C-9 Prepare Draft A Closeout Document	35	18SEP06	15NOV06																								
C8100C9107	100-C-9 RL/Reg review of Draft A Closeout	20	16NOV06	27DEC06																								
C8100C9112	100-C-9 Resolve/Incorp RL/Reg Comments	10	28DEC06	16JAN07																								
C8100C9117	100-C-9 RL/Reg Sig. & Issue Rev 0 Closeout	4	17JAN07	23JAN07																								
C8100C9122	100-C-9 Issue Rev. 0 Closeout Document	0		23JAN07																								
1.03.01.03.05.05.05 Revegetation																												
Subtotal		8	01OCT07	11OCT07																								
C8100C9127	100-C-9 Order Revegetation	8	01OCT07*	11OCT07																								
1.03.01.03.05.07 Remediate Waste Site - 100-B-23																												
Subtotal		322	02OCT06	12MAY08																								
1.03.01.03.05.07.01 Excavation Process																												
Subtotal		35	22JAN08	24MAR08																								
EXB23A	Prepare Waste Designation	9	22JAN08	06FEB08																								
EXB23B	Prepare Waste Profile	10	07FEB08	26FEB08																								
EXB23C	ERDF Review / Approve Waste Profile	4	27FEB08	04MAR08																								
EXB23D	Excavation 100-B-23	11	05MAR08	24MAR08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1.03.01.03.05.07.02 Loadout																
	Subtotal		11	05MAR08	24MAR08												
	LOB23A	Loadout 100-B-23	11	05MAR08	24MAR08												
	1.03.01.03.05.07.03 Backfill																
	Subtotal		5	05MAY08	12MAY08												
	C6RPAS5710	100-B-23 Backfill	5	05MAY08*	12MAY08												
	1.03.01.03.05.07.04 Closeout Sampling and Documentation																
	Subtotal		57	02OCT06	16JAN07												
	COB23A	Prepare Verification Sample WI for	57	02OCT06*	16JAN07												
	COB23B	RL/Regulator Review Draft A WI for	16	28NOV06	27DEC06												
	COB23C	RL/Regulator Sign Rev. 0 WI for (100-B-23)	5	09JAN07	16JAN07												
	1.03.01.03.05.07.05 Revegetation																
	Subtotal		3	04SEP07	06SEP07												
	C210B23400	100-B-23 Order Revegetation	3	04SEP07*	06SEP07												
	1.03.01.03.05.10 Remediate Waste Site - 1607-B8																
	Subtotal		46	01OCT07	20DEC07												
	1.03.01.03.05.10.05 Revegetation																
	Subtotal		46	01OCT07	20DEC07												
	R602321020	1607-B8 Reveg Plant	46	01OCT07*	20DEC07												
	1.03.01.03.05.11 Remediate Waste Site - 1607-B9																
	Subtotal		46	01OCT07	20DEC07												
	1.03.01.03.05.11.05 Revegetation																
	Subtotal		46	01OCT07	20DEC07												
	R602321050	1607-B9 Reveg Plant	46	01OCT07*	20DEC07												
	1.03.01.03.05.12 Remediate Waste Site - 1607-B10																
	Subtotal		46	01OCT07	20DEC07												
	1.03.01.03.05.12.05 Revegetation																
	Subtotal		46	01OCT07	20DEC07												
	R602321070	1607-B10 Reveg Plant	46	01OCT07*	20DEC07												
	1.03.01.03.05.13 Remediate Waste Site - 1607-B11																
	Subtotal		46	01OCT07	20DEC07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	1.03.01.03.05.13.05 Revegetation																												
	Subtotal		46	01OCT07	20DEC07																								
	R602321040	1607-B11 Reveg Plant	46	01OCT07*	20DEC07																								
	1.03.01.03.06 Fld. Rem.-Burial Grounds-100-BC-2																												
	1.03.01.03.06.01 Remediate Burial Ground - 118-B-3																												
	Subtotal		46	01OCT07	20DEC07																								
	1.03.01.03.06.01.05 Revegetation																												
	Subtotal		46	01OCT07	20DEC07																								
	C518B410	118-B-3 Plant Revegetation	46	01OCT07*	20DEC07																								
	1.03.01.03.06.02 Remediate Burial Ground - 118-B-6																												
	Subtotal		182	29JAN07	20DEC07																								
	1.03.01.03.06.02.03 Backfill																												
	Subtotal		4	29JAN07	01FEB07																								
	C5B18B6160	118-B-6 Backfill (4,665 bcms)	4	29JAN07	01FEB07																								
	1.03.01.03.06.02.05 Revegetation																												
	Subtotal		46	01OCT07	20DEC07																								
	C58B6410	118-B-6 Plant Revegetation	46	01OCT07*	20DEC07																								
	1.03.01.03.06.03 Remediate Burial Ground - 118-B-5																												
	Subtotal		3	04SEP07	06SEP07																								
	1.03.01.03.06.03.05 Revegetation																												
	Subtotal		3	04SEP07	06SEP07																								
	18B5R1	118-B-5 Order Revegetation	3	04SEP07*	06SEP07																								
	1.03.01.03.06.04 Remediate Burial Ground - 118-B-4																												
	Subtotal		3	04SEP07	06SEP07																								
	1.03.01.03.06.04.05 Revegetation																												
	Subtotal		3	04SEP07	06SEP07																								
	18B4R1	118-B-4 Order Revegetation	3	04SEP07*	06SEP07																								
	1.03.01.03.06.05 Remediate Burial Ground - 118-C-2																												
	Subtotal		3	04SEP07	06SEP07																								
	1.03.01.03.06.05.05 Revegetation																												
	Subtotal		3	04SEP07	06SEP07																								

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
18C2R1	118-C-2 Order Revegetation	3	04SEP07*	06SEP07													118-C-2 Order Revegetation Plants/Sage											
1.03.01.03.06.06 Remediate Burial Ground - 118-B-1																												
Subtotal		408	07DEC05A	20DEC07																								
1.03.01.03.06.06.01 Excavation Process																												
Subtotal		98	02OCT06	29MAR07																								
1234561000	BC Anomalies FY07	98	02OCT06*	29MAR07													BC Anomalies FY07											
TRENCH2300	Trench 23 - 80 cans - 1600 tons	14	04DEC06*	28DEC06													Trench 23 - 80 cans - 1600 tons											
1.03.01.03.06.06.02 Loadout																												
Subtotal		211	07DEC05A	28DEC06																								
RGSNF0490	118-B-1 SNF Transfer Preparation	2	07DEC05A	28DEC06													118-B-1 SNF Transfer Preparation											
RGSNF0493	118-B-1 SNF Transfer Preparation	33	02OCT06*	29NOV06													118-B-1 SNF Transfer Preparation											
TRENCH23LO	Loadout Trench 23 - 1600 tons	14	04DEC06*	28DEC06													Loadout Trench 23 - 1600 tons											
1.03.01.03.06.06.03 Backfill																												
Subtotal		38	02OCT06	07DEC06																								
C518B160	118-B-1 Backfill (57000 bcms)	38	02OCT06*	07DEC06													118-B-1 Backfill (57000 bcms)											
1.03.01.03.06.06.04 Closeout Sampling and Documentation																												
Subtotal		56	09AUG06	15NOV06																								
C5518C1500	118-B-1 Prepare Draft A Closeout Document	35	09AUG06*	10OCT06													118-B-1 Prepare Draft A Closeout Document (SP)											
C5118B1300	118-B-1 Prepare Draft A Closeout Doc. (E)	35	10AUG06	11OCT06													118-B-1 Prepare Draft A Closeout Doc. (E)											
C518B155	118-B-1 CVP Backfill Concurrence (E)	0		02OCT06*													118-B-1 CVP Backfill Concurrence (E)											
C5518C1510	118-B-1 RL/Reg Rev of Draft A Closeout Doc	20	11OCT06	14NOV06													118-B-1 RL/Reg Rev of Draft A Closeout Doc (SP)											
C5518C1520	118-B-1Resolve/Incorp RL/Reg Comm Prep	1	15NOV06	15NOV06													118-B-1Resolve/Incorp RL/Reg Comm Prep Rev.0(SP)											
1.03.01.03.06.06.05 Revegetation																												
Subtotal		46	01OCT07	20DEC07																								
C58B1410	118-B-1 Plant Revegetation	46	01OCT07*	20DEC07													118-B-1 Plant Revegetation Pl											
1.03.01.03.06.07 Remediate Burial Ground - 118-C-1																												
Subtotal		314	30MAY06A	20DEC07																								
1.03.01.03.06.07.01 Excavation Process																												
Subtotal		33	30MAY06A	05OCT06																								
C5518C1010	118-C-1 Lab Analysis - Anomaly	33	30MAY06A	05OCT06													118-C-1 Lab Analysis - Anomaly											
1.03.01.03.06.07.02 Loadout																												
Subtotal		7	19DEC06	03JAN07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	RGSNF0500	118-C-1 SNF Transfer Preparation	1	19DEC06*	19DEC06	118-C-1 SNF Transfer Preparation																							
	RGSNF0640	Transfer 118-C-1 SNF Inventory	16	02JAN07*	03JAN07	118-C-1 SNF Inventory																							
	RGSNF0925	Shipment to K basins	2	02JAN07*	03JAN07	118-C-1 SNF Inventory																							
	1.03.01.03.06.07.03 Backfill					Shipment to K basins																							
	Subtotal		25	11DEC06	25JAN07	118-C-1 Backfill (20,000 bcms)																							
	C5118C1600	118-C-1 Backfill (20,000 bcms)	25	11DEC06	25JAN07	118-C-1 Backfill (20,000 bcms)																							
	1.03.01.03.06.07.04 Closeout Sampling and Documentation																												
	Subtotal		135	24JUL06	27MAR07	118-C-1 Laboratory analysis (SP)																							
	C5518C1404	118-C-1 Laboratory analysis (SP)	43	24JUL06*	05OCT06	118-C-1 Sampling Support																							
	RBB118C109	118-C-1 Sampling Support	54	24JUL06	25OCT06	118-C-1 Sampling Support (CO)																							
	RBB118C108	118-C-1 Sampling Support (CO)	24	14SEP06*	25OCT06	118-C-1 RL/Reg Rev of Draft A Closeout Doc. (AN)																							
	C5118C1210	118-C-1 RL/Reg Rev of Draft A Closeout Doc.	7	25SEP06	04OCT06	118-C-1 Rev.1 Confirm. Samp & Civil Survey (SP)																							
	C5118C1700	118-C-1 Rev.1 Confirm. Samp & Civil Survey	22	09OCT06	14NOV06	118-C-1 Rev.1 Sampling & Transportation (SP)																							
	C5118C1250	118-C-1 Rev.1 Sampling & Transportation	7	15NOV06	29NOV06	118-C-1 Rev.1 Sampling (SP)																							
	C5118C1251	118-C-1 Rev.1 Sampling (SP)	2	20NOV06	21NOV06	118-C-1 Lab Analysis (SP)																							
	C5118C1260	118-C-1 Lab Analysis (SP)	28	30NOV06	23JAN07	118-C-1 Prepare Draft A Closeout Document (SP)																							
	C5118C1300	118-C-1 Prepare Draft A Closeout Document	35	24JAN07	27MAR07	118-C-1 Backfill Concurrence (SP)																							
	C5118C1301	118-C-1 Backfill Concurrence (SP)	0		15MAR07																								
	1.03.01.03.06.07.05 Revegetation																												
	Subtotal		46	01OCT07	20DEC07	118-C-1 Reveg Planting																							
	C58C1610	118-C-1 Reveg Planting	46	01OCT07*	20DEC07	118-C-1 Reveg Planting																							
	1.03.01.03.06.08 Remediate Burial Ground - 600-33																												
	Subtotal		7	04SEP07	13SEP07	600-33 Reveg Procure																							
	1.03.01.03.06.08.05 Revegetation																												
	Subtotal		7	04SEP07	13SEP07																								
	C58C1620	600-33 Reveg Procure	7	04SEP07*	13SEP07																								
	1.03.01.04 Fld. Rem.-100 B/C Area Design																												
	Subtotal		201	27SEP06	27SEP07																								
	1.03.01.04.01 Fld. Rem.-100 B/C Area Design																												
	1.03.01.04.01.01 Fld. Rem.-100 B/C Area Design																												
	Subtotal		3	27SEP06	02OCT06																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	1.03.01.04.01.01.01 Fld. Rem.-100 B/C Design																												
	Subtotal			3	27SEP06	02OCT06																							
	BACN1400	Update WIDS		3	27SEP06	02OCT06																							
	1.03.01.04.01.02 100 B/C Area Design																												
	Subtotal			86	25APR07	26SEP07																							
	1.03.01.04.01.02.01 B/C Area Failed Confirmatory Sites Design																												
	Subtotal			86	25APR07	26SEP07																							
	FEBE0705	Field Investigation (100B/FY07)		14	25APR07	17MAY07																							
	FEBE0710	Design Exhibits - Excluding Ex F (100B/FY07)		23	21MAY07	28JUN07																							
	FEBE0715	Design Drawings - Ex F (100B/FY07)		40	21MAY07	31JUL07																							
	FEBE0720	Design Review/Incorporate Comments		32	01AUG07	26SEP07																							
	1.03.01.04.01.03 100-C-7 Engineering Study																												
	Subtotal			199	02OCT06	27SEP07																							
	1.03.01.04.01.03.01 100-C-7 Engineering Study																												
	Subtotal			199	02OCT06	27SEP07																							
	FEC70705	100-C-7 Engineering Study (10C7/FY07)		104	02OCT06*	10APR07																							
	FEC70710	Design Planning (10C7/FY07)		8	11APR07	24APR07																							
	FEC70715	Historical Research/Data Gathering		16	25APR07	22MAY07																							
	FEC70730	Field Investigation (10C7/FY07)		16	25APR07	22MAY07																							
	FEC70720	AB Docs-MAR/IHC,Crit Eval, Haz Scrng		21	23MAY07*	28JUN07																							
	FEC70735	Design Exhibits - Excluding Ex F (10C7/FY07)		24	23MAY07	05JUL07																							
	FEC70740	Design Drawings - Ex F (10C7/FY07)		24	23MAY07	05JUL07																							
	FEC70725	Regulatory Documents (10C7/FY07)		50	02JUL07	27SEP07																							
	FEC70745	Design Review/Incorporate Comments		32	09JUL07	30AUG07																							
	FEC70750	Project Closeout (10C7/FY07)		4	04SEP07	10SEP07																							
	1.03.01.75 Fld. Rem.-100 B/C Non Site Specific Support																												
	Subtotal			400	02OCT06	30SEP08																							
	1.03.01.75.25 Fld. Rem.-100 B/C Non Site Specific Support																												
	1.03.01.75.25.01 Fld. Rem.-100 B/C Non Site Specific Support																												
	Subtotal			400	02OCT06	30SEP08																							
	1.03.01.75.25.01.01 Fld. Rem.-100 B/C Non Site Specific Support																												
	Subtotal			400	02OCT06	30SEP08																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	CA126B2410	Project Support FY07	133	02OCT06*	31MAY07	Project Support FY07																							
	CA126B2420	Subcontractor M&O	114	02OCT06*	26APR07	Subcontractor M&O																							
	CA126B2430	Air Monitoring	48	02OCT06*	28DEC06	Air Monitoring																							
	CA126B2450	Accelerated NSS from Outyear scope FY11	199	02OCT06*	27SEP07	Accelerated NSS from Outyear scope FY11																							
	CA126B2440	CPP Planning 08&09	35	18JUN07*	16AUG07	CPP Planning 08&09																							
	6512136542	RFP for 100-C-7	50	02JUL07*	27SEP07	RFP for 100-C-7																							
	C518B33400	118-C-3:3 Order Revegetation	3	04SEP07*	06SEP07	118-C-3:3 Order Revegetation Plants/Sage																							
	CA126B2400	126-B-2 Order Revegetation	3	04SEP07*	06SEP07	126-B-2 Order Revegetation Plants/Sage																							
	C210B20400	100-B-20 Order Revegetation	4	05SEP07*	11SEP07	100-B-20 Order Revegetation Plants/Sage																							
	FY08PS10	Project Support FY08	201	01OCT07*	30SEP08	Project Support FY08																							
	FY08PS20	Subcontractor M&O	201	01OCT07*	30SEP08	Subcontractor M&O																							
	FY08PS30	Air Monitoring	201	01OCT07*	30SEP08	Air Monitoring																							
	FY08PS50	Accelerated NSS from Outyear FY12	201	01OCT07*	30SEP08	Accelerated NSS from Outyear FY12																							
	FY08PS40	CPP Planning 08&09	33	18JUN08*	14AUG08	CPP Planning 08&09																							
	1.03.02 Fld. Rem.-100 D Area																												
	1.03.02.01 Fld. Rem.-Conf Sampling Sites-100 D																												
	Subtotal		287	03JAN06A	06JUN07																								
	1.03.02.01.03 Fld. Rem.-Conf Sampling Sites-100 D																												
	1.03.02.01.03.01 CS Site -100 D-DR -Misc Pipp (100-D-31,100-D-50)																												
	Subtotal		113	30AUG06	27MAR07																								
	1.03.02.01.03.01.02 Sampling and Analysis																												
	Subtotal		30	02OCT06	21NOV06																								
	DARS1700	Sample Waste Site	3	02OCT06*	04OCT06	Sample Waste Site																							
	DARS1710	Lab Analysis	12	05OCT06	25OCT06	Lab Analysis																							
	DARS1900	Sample Waste Site	4	05OCT06*	11OCT06	Sample Waste Site																							
	DARS1910	Lab Analysis	11	12OCT06	31OCT06	Lab Analysis																							
	DARS1720	Data Validation	12	26OCT06	15NOV06	Data Validation																							
	DARS1920	Data Validation	12	01NOV06	21NOV06	Data Validation																							
	1.03.02.01.03.01.03 RSVP or RTD Report																												
	Subtotal		113	30AUG06	27MAR07																								
	DARS1620	RL/Reg review of Draft A Closeout Doc	25	30AUG06	12OCT06	RL/Reg review of Draft A Closeout Doc 100-D-50:1																							
	DARS2250	Issue Rev. 0 Closeout Document	15	20SEP06	16OCT06	Issue Rev. 0 Closeout Document																							
	DARS1630	Res/Incorp RL/Reg or Project Comments	10	16OCT06	31OCT06	Res/Incorp RL/Reg or Project Comments Prep Rev.0																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	DARS1640	RL/Reg Sign/Issue Rev 0 Closure Doc	4	01NOV06	07NOV06	RL/Reg Sign/Issue Rev 0 Closure Doc 100-D-50:1																							
	DARS1650	Issue Rev. 0 Closeout Document	15	08NOV06	06DEC06	Issue Rev. 0 Closeout Document																							
	DARS1730	Data Review	2	16NOV06	20NOV06	Data Review																							
	DARS1740	Prepare Data Calcs/DQA for Closeout	8	21NOV06	06DEC06	Prepare Data Calcs/DQA for Closeout Document																							
	DARS1930	Data Review	2	27NOV06	28NOV06	Data Review																							
	DARS1940	Prepare Data Calcs/DQA for Closeout	8	29NOV06	12DEC06	Prepare Data Calcs/DQA for Closeout Document																							
	DARS1750	Prepare Internal Draft Closeout Document	12	07DEC06	02JAN07	Prepare Internal Draft Closeout Document																							
	DARS1950	Prepare Internal Draft Closeout Document	12	13DEC06	08JAN07	Prepare Internal Draft Closeout Document																							
	DARS1760	Tech Edit Draft Closeout Document	3	03JAN07	08JAN07	Tech Edit Draft Closeout Document																							
	DARS1770	Internal Review Draft Closeout Document	3	09JAN07	11JAN07	Internal Review Draft Closeout Document																							
	DARS1960	Tech Edit Draft Closeout Document	3	09JAN07	11JAN07	Tech Edit Draft Closeout Document																							
	DARS1780	Internal Revise Draft Closeout Document	2	15JAN07	16JAN07	Internal Revise Draft Closeout Document																							
	DARS1970	Internal Review Draft Closeout Document	3	15JAN07	17JAN07	Internal Review Draft Closeout Document																							
	DARS1790	Tech Edit Closeout Document	2	17JAN07	18JAN07	Tech Edit Closeout Document																							
	DARS1980	Internal Revise Draft Closeout Document	2	18JAN07	22JAN07	Internal Revise Draft Closeout Document																							
	DARS1800	Prep Draft A Closeout Doc for RL/Reg or	4	22JAN07	25JAN07	Prep Draft A Closeout Doc for RL/Reg or Project																							
	DARS1990	Tech Edit Closeout Document	3	23JAN07	25JAN07	Tech Edit Closeout Document																							
	DARS1810	Submit Draft A Closeout Doc to RL/Reg or	0	29JAN07	25JAN07	Submit Draft A Closeout Doc to RL/Reg or Project																							
	DARS1820	RL/Reg or Project review of Draft A Closeout	20	29JAN07	05MAR07	RL/Reg or Project review of Draft A Closeout Doc																							
	DARS2000	Prep Draft A Closeout Doc for RL/Reg or	3	29JAN07	31JAN07	Prep Draft A Closeout Doc for RL/Reg or Project																							
	DARS2010	Submit Draft A Closeout Doc to RL/Reg or	0	01FEB07	31JAN07	Submit Draft A Closeout Doc to RL/Reg or Project																							
	DARS2020	RL/Reg or Project review of Draft A Closeout	20	01FEB07	28FEB07	RL/Reg or Project review of Draft A Closeout Doc																							
	DARS2030	Res/Incorp RL/Reg or Project Comments	9	01MAR07	15MAR07	Res/Incorp RL/Reg or Project Comments Prep Rev.0																							
	DARS1830	Res/Incorp RL/Reg or Project Comments	9	06MAR07	20MAR07	Res/Incorp RL/Reg or Project Comments Prep Rev.0																							
	DARS2040	RL/Reg Signature & Issue Rev 0 Closeout	4	19MAR07	22MAR07	RL/Reg Signature & Issue Rev 0 Closeout Document																							
	DARS1840	RL/Reg Signature & Issue Rev 0 Closeout	4	21MAR07	27MAR07	RL/Reg Signature & Issue Rev 0 Closeout Document																							
	DARS2050	Issue Rev. 0 Closeout Document	0	26MAR07	22MAR07	Issue Rev. 0 Closeout Document																							
	DARS1850	Issue Rev. 0 Closeout Document	0	28MAR07	27MAR07	Issue Rev. 0 Closeout Document																							
	1.03.02.01.03.03 Confirmatory Sampling Site - 100-D-14																												
	Subtotal		287	03JAN06A	06JUN07																								
	1.03.02.01.03.03.02 Sampling and Analysis																												
	Subtotal		220	03JAN06A	06FEB07																								
	DARS3200	Sample Waste Site	3	03JAN06A	15NOV06	Sample Waste Site																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	CBB0401WI2	RL/Regulator Review Draft A WI for 100-D-1	16	15MAY07	12JUN07																								
	CBB0401WI3	RL/Regulator Sign Rev. 0 WI for 100-D-1	5	21JUN07	28JUN07																								
	CBB0401D14	RL/Reg Review Draft A Closure Doc	2	26SEP07*	27SEP07																								
	CBB0401D	Closeout Sampling 100-D-1	40	02OCT07*	12DEC07																								
	CBB0401DD1	Prepare Closure Document for 100-D-1	78	13DEC07	05MAY08																								
	CBB0401D15	RL/Reg Review Draft A Closure Doc	24	31MAR08*	08MAY08																								
	CBB0401D16	RL/Reg Sign Rev. 0 Closure Doc for 100-D-1	5	12MAY08*	19MAY08																								
	CBB0401DD2	Prepare Closure Document for 100-D-1	15	14MAY08*	10JUN08																								
1.03.02.02.04.02 Remediate Liquid Waste Site - 100-D-29																													
	Subtotal		206	10APR07	17APR08																								
1.03.02.02.04.02.01 Excavation Process																													
	Subtotal		14	10APR07	02MAY07																								
	CBB0402A1S	In-Process Samp Rem Liq Wst Site -	14	10APR07	02MAY07																								
	CBB0402ACD	Exc.Process - 6,000 bcmRem Liq Wst	14	10APR07	02MAY07																								
1.03.02.02.04.02.02 Loadout																													
	Subtotal		38	07MAY07	12JUL07																								
	CBB0402BCD	Loadout - 14,439 tonsRem Liq Wst Site -	37	07MAY07	11JUL07																								
	CBB0402BCE	Loadout - 503 TonsRem Liq Wst Site -	1	12JUL07	12JUL07																								
1.03.02.02.04.02.04 Closeout Sampling and Documentation																													
	Subtotal		192	03MAY07	17APR08																								
	CBB0402WI1	Prepare Verification Sample WI for 100-D-29	57	03MAY07	14AUG07																								
	CBB0402WI2	RL/Regulator Review Draft A WI for 100-D-29	16	28JUN07	26JUL07																								
	CBB0402WI3	RL/Regulator Sign Rev. 0 WI for 100-D-29	5	07AUG07	14AUG07																								
	CBB0402D	Closeout Smpg - Rem BG - 100-D-29	17	01OCT07*	29OCT07																								
	CBB0402DD1	Prepare Closure Document for 100-D-29	93	30OCT07*	17APR08																								
	CBB0402D14	RL/Reg Review Draft A Closure Doc	26	04FEB08*	19MAR08																								
	CBB0402D16	RL/Reg Sign Rev. 0 Closure Doc for	5	10APR08*	17APR08																								
1.03.02.02.04.03 Remediate Liquid Waste Site - 100-D-56																													
	Subtotal		190	02OCT06	12SEP07																								
1.03.02.02.04.03.02 Loadout																													
	Subtotal		31	06NOV06	04JAN07																								
	RD156D8012	Loadout for 156-D-1	31	06NOV06*	04JAN07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	CBB0403B	Loadout - 1,475 tonsRem Liq Wst Site -	2	27NOV06*	28NOV06	Loadout - 1,475 tonsRem Liq Wst Site - 100-D-56																							
	CBB0403BCD	Loadout - 23,103 tonsRem Liq Wst Site -	18	28NOV06*	02JAN07	Loadout - 23,103 tonsRem Liq Wst Site - 100-D-56																							
	1.03.02.02.04.03.04 Closeout Sampling and Documentation																												
	Subtotal		190	02OCT06	12SEP07																								
	CBB0403WI1	Prepare Verification Sample WI for 100-D-56	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-D-56																							
	CBB0403WI2	RL/Regulator Review Draft A WI for 100-D-56	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-D-56																							
	CBB403DWI3	RL/Regulator Sign Rev. 0 WI for 100-D-56	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-D-56																							
	CBB0403D	Closeout Sampling & Doc - Rem Liq Wst -	40	17JAN07	28MAR07	Closeout Sampling & Doc - Rem Liq Wst - 100-D-56																							
	CBB0403DD1	Prepare Closure Document for 100-D-56	93	29MAR07	12SEP07	Prepare Closure Document for 100-D-56																							
	CBB0403D14	RL/Reg Review Draft A Closure Doc	26	27JUN07*	13AUG07	RL/Reg Review Draft A Closure Doc for 100-D-56																							
	CBB0403D16	RL/Reg Sign Rev. 0 Closure Doc for	5	05SEP07*	12SEP07	RL/Reg Sign Rev. 0 Closure Doc for 100-D-56																							
	1.03.02.02.04.04 Remediate Liquid Waste Site - 120-D-2																												
	Subtotal		190	20NOV06	31OCT07																								
	1.03.02.02.04.04.01 Excavation Process																												
	Subtotal		7	20NOV06	04DEC06																								
	CBB0404A	Exc Process -2,883 bc Rem Liq Wst Site -	7	20NOV06	04DEC06	Exc Process -2,883 bc Rem Liq Wst Site - 120-D-2																							
	CBB0404A1S	In-Process Samp Rem Liq Wst Site - 120-D-2	7	20NOV06	04DEC06	In-Process Samp Rem Liq Wst Site - 120-D-2																							
	1.03.02.02.04.04.02 Loadout																												
	Subtotal		6	15FEB07	27FEB07																								
	CBB0404B	Loadout - 7,179 tons Rem Liq Wst Site -	6	15FEB07	27FEB07	Loadout - 7,179 tons Rem Liq Wst Site - 120-D-2																							
	1.03.02.02.04.04.04 Closeout Sampling and Documentation																												
	Subtotal		183	05DEC06	31OCT07																								
	CBB0404WI1	Prepare Verification Sample WI for 120-D-2	57	05DEC06	20MAR07	Prepare Verification Sample WI for 120-D-2																							
	CBB0404WI2	RL/Regulator Review Draft A WI for 120-D-2	16	01FEB07	01MAR07	RL/Regulator Review Draft A WI for 120-D-2																							
	CBB0404WI3	RL/Regulator Sign Rev. 0 WI for 120-D-2	5	13MAR07	20MAR07	RL/Regulator Sign Rev. 0 WI for 120-D-2																							
	CBB0404D	Closeout Sampling & Doc - Rem Liq Wst -	40	21MAR07	30MAY07	Closeout Sampling & Doc - Rem Liq Wst - 120-D-2																							
	CBB0404DD1	Prepare Closure Document for 120-D-2	55	21JUN07*	27SEP07	Prepare Closure Document for 120-D-2																							
	CBB0404D14	RL/Reg Review Draft A Closure Doc for	16	30AUG07	27SEP07	RL/Reg Review Draft A Closure Doc for 120-D-2																							
	CBB0404D1S	Prepare Closure Document for 120-D-2	19	01OCT07*	31OCT07	Prepare Closure Document for 120-D-2																							
	CBB0404D16	RL/Reg Sign Rev. 0 Closure Doc for 120-D-2	5	22OCT07	29OCT07	RL/Reg Sign Rev. 0 Closure Doc for 120-D-2																							
	1.03.02.02.04.05 Remediate Liquid Waste Site - UPR-100-D-5																												
	Subtotal		230	03MAY07	25JUN08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.02.02.04.05.01 Excavation Process																													
Subtotal			9	03MAY07	17MAY07																								
CBB0405A Exc Proc - 1,181 BCM's UPR-100-D-5			9	03MAY07	17MAY07	Exc Proc - 1,181 BCM's UPR-100-D-5																							
CBB0405A1S In-Process Samp Rem Liq Wst Site -			9	03MAY07	17MAY07	In-Process Samp Rem Liq Wst Site - UPR-100-D-5																							
1.03.02.02.04.05.02 Loadout																													
Subtotal			38	16JUL07	19SEP07	Loadout - 663 Rem Liq Wst Site - UPR-100-D-5																							
CBB0405B Loadout - 663 Rem Liq Wst Site -			1	16JUL07	16JUL07	Loadout - 8495 Rem Liq Wst Site - UPR-																							
CBB0405BCD Loadout - 8495 Rem Liq Wst Site -			37	17JUL07	19SEP07																								
1.03.02.02.04.05.04 Closeout Sampling and Documentation																													
Subtotal			221	21MAY07	25JUN08	Prepare Verification Sample WI for UPR-100-D-5																							
CBB0405WI1 Prepare Verification Sample WI for			57	21MAY07	29AUG07	RL/Regulator Review Draft A WI for UPR-100-D-5																							
CBB0405WI2 RL/Regulator Review Draft A WI for			16	17JUL07	13AUG07	RL/Regulator Sign Rev. 0 WI for UPR-100-D-5																							
CBB0405WI3 RL/Regulator Sign Rev. 0 WI for			5	22AUG07	29AUG07	Closeout Samplg & Doc - Rem Liq Wst																							
CBB0405D Closeout Samplg & Doc - Rem Liq Wst			40	25OCT07*	10JAN08	Prepare Closure Document for UPR-100-D-5																							
CBB0405DD1 Prepare Closure Document for UPR-100-D-5			93	14JAN08*	25JUN08	RL/Reg Review Draft A Clos Doc for UPR-100-D-5																							
CBB0405D14 RL/Reg Review Draft A Clos Doc for			26	10APR08	27MAY08	RL/Reg Sign Rev. 0 Closure Doc for UPR-100-D-5																							
CBB0405D16 RL/Reg Sign Rev. 0 Closure Doc for			5	18JUN08	25JUN08																								
1.03.02.02.05 Fld. Rem.-Waste Sites-100-DR-1																													
1.03.02.02.05.01 Remediate Waste Site - 100-D-2																													
Subtotal			199	02OCT06	27SEP07	Exc Process - 1 BCM's Rem Wst Site - 100-D-2																							
1.03.02.02.05.01.01 Excavation Process																													
Subtotal			2	05DEC06	06DEC06	In-Process Sampling - Rem Liq Wst Site - 100-D-2																							
CBB0501A Exc Process - 1 BCM's Rem Wst Site -			1	05DEC06	05DEC06	Exc Process - 310 BCM's Rem Wst Site - 100-D-2																							
CBB0501A1S In-Process Sampling - Rem Liq Wst Site -			2	05DEC06	06DEC06																								
CBB0501ACD Exc Process - 310 BCM's Rem Wst Site -			2	05DEC06	06DEC06																								
1.03.02.02.05.01.02 Loadout																													
Subtotal			1	27FEB07	27FEB07	Loadout - 774 Tons Rem Wst Site - 100-D-2																							
CBB0501BCD Loadout - 774 Tons Rem Wst Site - 100-D-2			1	27FEB07	27FEB07																								
1.03.02.02.05.01.04 Closeout Sampling and Documentation																													
Subtotal			199	02OCT06	27SEP07	Prepare Closure Document for 100-D-2																							
CBB0501DD2 Prepare Closure Document for 100-D-2			22	02OCT06*	07NOV06	Prepare Verification Sample WI for 100-D-2																							
CBB0501WI1 Prepare Verification Sample WI for 100-D-2			57	06DEC06*	21MAR07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	CBB0501WI2	RL/Regulator Review Draft A WI for 100-D-2	16	05FEB07	05MAR07																								
	CBB0501WI3	RL/Regulator Sign Rev. 0 WI for 100-D-2	5	14MAR07	21MAR07																								
	CBB0501D	Closeout Sampling 100-D-2	40	22MAR07	31MAY07																								
	CBB0501DD1	Prepare Closure Document for 100-D-2	66	04JUN07*	27SEP07																								
	CBB0501D14	RL/Reg Review Draft A Closure Doc	21	24JUL07*	28AUG07																								
	CBB0501D16	RL/Reg Sign Rev. 0 Closure Doc for 100-D-2	5	20SEP07*	27SEP07																								
1.03.02.02.05.02 Remediate Waste Site - 100-D-3																													
	Subtotal		214	16AUG07	10SEP08																								
1.03.02.02.05.02.01 Excavation Process																													
	Subtotal		3	16AUG07	21AUG07																								
	CBB0502A	Exc Process - 640 bcms Rem Wst Site -	3	16AUG07	21AUG07																								
	CBB0502A1S	In-Process Sampling - Rem Liq Wst Site -	3	16AUG07	21AUG07																								
1.03.02.02.05.02.02 Loadout																													
	Subtotal		2	13FEB08	14FEB08																								
	CBB0502B	Loadout - 787 Tons Rem Wst Site - 100-D-3	1	13FEB08	13FEB08																								
	CBB0502BCD	Loadout - 807 Tons Rem Wst Site - 100-D-3	1	14FEB08	14FEB08																								
1.03.02.02.05.02.04 Closeout Sampling and Documentation																													
	Subtotal		190	01OCT07	10SEP08																								
	CBB0502WI1	Prepare Verification Sample WI for 100-D-3	57	01OCT07*	15JAN08																								
	CBB0502WI2	RL/Regulator Review Draft A WI for 100-D-3	16	27NOV07	26DEC07																								
	CBB0502WI3	RL/Regulator Sign Rev. 0 WI for 100-D-3	5	08JAN08	15JAN08																								
	CBB0502D	Closeout Sampling 100-D-3	40	16JAN08	26MAR08																								
	CBB0502DD1	Prepare Closure Document for 100-D-3	30	27MAR08*	19MAY08																								
	CBB0502D1S	Prepare Closure Document for 100-D-3	63	20MAY08*	10SEP08																								
	CBB0502D14	RL/Reg Review Draft A Closure Doc	26	25JUN08*	11AUG08																								
	CBB0502D16	RL/Reg Sign Rev. 0 Closure Doc for 100-D-3	5	03SEP08*	10SEP08																								
1.03.02.02.05.05 Remediate Waste Site - 100-D-61																													
	Subtotal		89	23APR08	30SEP08																								
1.03.02.02.05.05.01 Excavation Process																													
	Subtotal		3	23APR08	28APR08																								
	CBB0505A	Exc Process - 195 BCM Rem Wst Site -	2	23APR08	24APR08																								
	CBB0505A1S	In-Process Samp Rem Liq Wst Site	2	23APR08	24APR08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
						Exc Process - 95 BCM Rem Wst Site - 100-D-61																							
	CBB0505ACD	Exc Process - 95 BCM Rem Wst Site -	2	24APR08	28APR08																								
	1.03.02.02.05.05.04 Closeout Sampling and Documentation																												
	Subtotal		87	28APR08	30SEP08																								
	CBB0505WI1	Prepare Verification Sample WI for 100-D-61	57	28APR08	06AUG08	Prepare Verification Sample WI for 100-D-61																							
	CBB0505WI2	RL/Regulator Review Draft A WI for 100-D-61	16	23JUN08	21JUL08	RL/Regulator Review Draft A WI for 100-D-61																							
	CBB0505WI3	RL/Regulator Sign Rev. 0 WI for 100-D-61	5	30JUL08	06AUG08	RL/Regulator Sign Rev. 0 WI for 100-D-61																							
	CBB0505D	Closeout Sampling 100-D-61	30	07AUG08*	30SEP08	Closeout Sampling 100-D-61																							
	1.03.02.02.05.06 Remediate Waste Site - 116-D-5																												
	Subtotal		264	21MAR07	14JUL08																								
	1.03.02.02.05.06.01 Excavation Process																												
	Subtotal		6	21MAR07	29MAR07																								
	CBB0506A	Exc Process - 3,412 bcms Rem Wst Site -	6	21MAR07	29MAR07	Exc Process - 3,412 bcms Rem Wst Site - 116-D-5																							
	CBB0506A1S	In-Process Samp Rem Liq Wst Site - 116-D-5	6	21MAR07	29MAR07	In-Process Samp Rem Liq Wst Site - 116-D-5																							
	1.03.02.02.05.06.02 Loadout																												
	Subtotal		11	10APR07	26APR07																								
	CBB0506B	Loadout - 1,894 tons Rem Wst Site - 116-D-5	2	10APR07	11APR07	Loadout - 1,894 tons Rem Wst Site - 116-D-5																							
	CBB0506BCD	Loadout - 6,602 tons Rem Wst Site - 116-D-5	9	12APR07	26APR07	Loadout - 6,602 tons Rem Wst Site - 116-D-5																							
	1.03.02.02.05.06.04 Closeout Sampling and Documentation																												
	Subtotal		258	02APR07	14JUL08																								
	CBB0506WI1	Prepare Verification Samp WI for 116-D-5	57	02APR07	11JUL07	Prepare Verification Samp WI for 116-D-5																							
	CBB0506WI2	RL/Regulator Review Draft A WI for 116-D-5	16	24MAY07	21JUN07	RL/Regulator Review Draft A WI for 116-D-5																							
	CBB0506WI3	RL/Regulator Sign Rev. 0 WI for 116-D-5	5	03JUL07	11JUL07	RL/Regulator Sign Rev. 0 WI for 116-D-5																							
	CBB0506D	Closeout Smpg - Rem Wst Site - 116-D-5	40	12NOV07*	28JAN08	Closeout Smpg - Rem Wst Site - 116-D-5																							
	CBB0506DD1	Prepare Closure Document for 116-D-5	72	29JAN08	04JUN08	Prepare Closure Document for 116-D-5																							
	CBB0506D14	RL/Reg Review Draft A Closure Doc for	18	05MAY08	04JUN08	RL/Reg Review Draft A Closure Doc for 116-D-5																							
	CBB0506D15	RL/Reg Review Draft A Closure Doc for	6	05JUN08	16JUN08	RL/Reg Review Draft A Closure Doc for 116-D-5																							
	CBB0506D1S	Prepare Closure Document for 116-D-5	21	05JUN08	14JUL08	Prepare Closure Document for 116-D-5																							
	CBB0506D16	RL/Reg Sign Rev. 0 Closure Doc for 116-D-5	5	26JUN08	07JUL08	RL/Reg Sign Rev. 0 Closure Doc for 116-D-5																							
	1.03.02.02.05.07 Remediate Waste Site - 116-DR-5																												
	Subtotal		260	02APR07	16JUL08																								
	1.03.02.02.05.07.01 Excavation Process																												
	Subtotal		5	02APR07	09APR07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	CBB0507A	Exc Process - 1,909 bcms Rem Wst Site -	5	02APR07	09APR07												
	CBB0507A1S	In-Process Samp Rem Liq Wst Site -	5	02APR07	09APR07												
	1.03.02.02.05.07.02 Loadout																
	Subtotal		4	30APR07	03MAY07												
	CBB0507B	Loadout - 1,055 tons Rem Wst Site -	1	30APR07	30APR07												
	CBB0507BCD	Loadout - 3,698 tons Rem Wst Site -	3	01MAY07	03MAY07												
	1.03.02.02.05.07.04 Closeout Sampling and Documentation																
	Subtotal		255	10APR07	16JUL08												
	CBB0507WI1	Prepare Verification Samp WI for 116-DR-5	57	10APR07	19JUL07												
	CBB0507WI2	RL/Regulator Review Draft A WI for 116-DR-5	16	05JUN07	02JUL07												
	CBB0507WI3	RL/Regulator Sign Rev. 0 WI for 116-DR-5	5	12JUL07	19JUL07												
	CBB0507D	Closeout Smpg - Rem Wst Site - 116-DR-5	40	26NOV07*	06FEB08												
	CBB0507DD1	Prepare Closure Document for 116-DR-5	67	07FEB08	05JUN08												
	CBB0507D14	RL/Reg Review Draft A Closure Doc	17	02JUN08*	30JUN08												
	CBB0507D15	RL/Reg Review Draft A Closure Doc	9	02JUN08	16JUN08												
	CBB0507D1S	Prepare Closure Document for 116-DR-5	22	09JUN08	16JUL08												
	CBB0507D16	RL/Reg Sign Rev. 0 Closure Doc for	5	01JUL08	09JUL08												
	1.03.02.02.05.10 Remediate Waste Site - 116-D-10																
	Subtotal		3	21JAN08	23JAN08												
	1.03.02.02.05.10.01 Excavation Process																
	Subtotal		3	21JAN08	23JAN08												
	CBB0510A	Excavation Process - 229 Rem Wst Site -	1	21JAN08*	21JAN08												
	CBB0510ACD	Exc. Process - 2048 Rem Wst Site -	2	22JAN08	23JAN08												
	1.03.02.02.05.11 Remediate Waste Site - 130-D-1																
	Subtotal		83	03DEC07	30APR08												
	1.03.02.02.05.11.01 Excavation Process																
	Subtotal		3	03DEC07	05DEC07												
	CBB0511A	Excavation Process - 597 Rem Wst Site -	3	03DEC07*	05DEC07												
	CBB0511A1S	In Process Sampling - 130-D-1	3	03DEC07*	05DEC07												
	1.03.02.02.05.11.02 Loadout																
	Subtotal		80	06DEC07	30APR08												
	CBB0511B	Loadout - 192 Rem Wst Site - 130-D-1	80	06DEC07	30APR08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1.03.02.02.05.13	Remediate Waste Site - 1607-D2:2															
	Subtotal		285	05MAR07	31JUL08												
	1.03.02.02.05.13.01	Excavation Process															
	Subtotal		8	05MAR07	15MAR07												
	CBB0513A	Exc Process - 3,341 bcmsRem Wst Site -	8	05MAR07	15MAR07												
	CBB0513A1S	In-Process Samp Rem Liq Wst Site -	8	05MAR07	15MAR07												
	1.03.02.02.05.13.02	Loadout															
	Subtotal		11	19MAR07	04APR07												
	CBB0513B	Loadout - 8,319 tons Rem Wst Site -	11	19MAR07	04APR07												
	1.03.02.02.05.13.04	Closeout Sampling and Documentation															
	Subtotal		277	19MAR07	31JUL08												
	CBB0513WI1	Prepare Verification Sample WI for 1607-D2:2	57	19MAR07	26JUN07												
	CBB0513WI2	RL/Regulator Review Draft A WI for	16	10MAY07	07JUN07												
	CBB0513WI3	RL/Regulator Sign Rev. 0 WI for 1607-D2:2	5	19JUN07	26JUN07												
	CBB0513D	Closeout Smpg - Rem Wst Site - 1607-D2:2	40	29OCT07*	14JAN08												
	CBB0513DD1	Prepare Closure Document for 1607-D2:2	80	15JAN08	04JUN08												
	CBB0513D14	RL/Reg Review Draft A Closure Doc for	26	05JUN08	22JUL08												
	CBB0513DD2	Prepare Closure Document for 1607-D2:2	13	05JUN08	26JUN08												
	CBB0513D16	RL/Reg Sign Rev. 0 Closure Doc for	1	31JUL08	31JUL08												
	1.03.02.02.05.14	Remediate Waste Site - 100-D-30															
	Subtotal		190	02OCT06	12SEP07												
	1.03.02.02.05.14.01	Excavation Process															
	Subtotal		6	30OCT06	07NOV06												
	RD10D30107	Sorting/Over Burden for 100-D-30	6	30OCT06*	07NOV06												
	1.03.02.02.05.14.02	Loadout															
	Subtotal		15	30OCT06	27NOV06												
	CBB0514B	Loadout - 9,323 tons Rem Wst Site -	11	30OCT06*	15NOV06												
	CBB0514BCD	Loadout - 5,859 tons Rem Wst Site -	4	16NOV06*	27NOV06												
	1.03.02.02.05.14.04	Closeout Sampling and Documentation															
	Subtotal		190	02OCT06	12SEP07												
	CBB0514WI1	Prepare Verification Sample WI for 100-D-30	57	02OCT06*	16JAN07												
	CBB0514WI2	RL/Regulator Review Draft A WI for 100-D-30	16	28NOV06	27DEC06												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08												
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
	CBB0514WI3	RL/Regulator Sign Rev. 0 WI for 100-D-30	5	09JAN07	16JAN07																									
	CBB0514D	Closeout Sampling 100-D-30	40	17JAN07	28MAR07																									
	CBB0514DD1	Prepare Closure Document for 100-D-30	93	29MAR07	12SEP07																									
	CBB0514D14	RL/Reg Review Draft A Closure Doc	26	27JUN07	13AUG07																									
	CBB0514D16	RL/Reg Sign Rev. 0 Closure Doc for	5	05SEP07	12SEP07																									
	1.03.02.02.05.16 Remediate Waste Site - 100-D-31																													
	Subtotal		222	22AUG07	30SEP08																									
	1.03.02.02.05.16.01 Excavation Process																													
	Subtotal		222	22AUG07	30SEP08																									
	CBB0516A	Exc Process -31,355 BCM Rem Wst Site -	21	22AUG07	27SEP07																									
	CBB0516A2S	In-Process Samp Rem Liq Wst Site -	21	22AUG07	27SEP07																									
	CBB0516A1S	In-Process Samp Rem Liq Wst Site -	201	01OCT07	30SEP08																									
	CBB0516AAA	Exc Process -300,107 BCM Rem Wst Site -	201	01OCT07	30SEP08																									
	1.03.02.02.06 Fld. Rem.-Burial Grounds-100-DR-1																													
	1.03.02.02.06.01 Remediate Burial Ground - 100-D-32																													
	Subtotal		175	03MAY07	19MAR08																									
	1.03.02.02.06.01.01 Excavation Process																													
	Subtotal		3	03MAY07	08MAY07																									
	CBB0601A	Excavation - 777 bcms Rem BG - 100-D-32	3	03MAY07	08MAY07																									
	CBB0601A1S	In-Process Samp Rem Liq Wst Site -	3	03MAY07	08MAY07																									
	1.03.02.02.06.01.04 Closeout Sampling and Documentation																													
	Subtotal		172	09MAY07	19MAR08																									
	CBB0601WI1	Prepare Verification Sample WI for 100-D-32	57	09MAY07	20AUG07																									
	CBB0601WI2	RL/Regulator Review Draft A WI for 100-D-32	16	05JUL07	01AUG07																									
	CBB0601WI3	RL/Regulator Sign Rev. 0 WI for 100-D-32	5	13AUG07	20AUG07																									
	CBB0601D	Closeout Sampling 100-D-32	22	21AUG07	27SEP07																									
	CBB0601D14	RL/Reg Review Draft A Closure Doc	14	05SEP07*	27SEP07																									
	CBB0601DD1	Prepare Closure Document for 100-D-32	64	01OCT07*	28JAN08																									
	CBB0601D15	RL/Reg Review Draft A Closure Doc	12	29JAN08	19FEB08																									
	CBB0601D1S	Prepare Closure Document for 100-D-32	29	29JAN08*	19MAR08																									
	CBB0601D16	RL/Reg Sign Rev. 0 Closure Doc for	5	28FEB08	06MAR08																									

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1.03.02.02.06.02	Remediate Burial Ground - 100-D-33															
	Subtotal		59	05FEB08	19MAY08												
	1.03.02.02.06.02.01	Excavation Process															
	Subtotal		2	05FEB08	06FEB08												
	CBB0602A	Excavation 4,029 - Rem BG - 100-D-33	2	05FEB08	06FEB08												
	CBB0602A1S	In-Process Samp Rem Liq Wst Site -	2	05FEB08	06FEB08												
	1.03.02.02.06.02.04	Closeout Sampling and Documentation															
	Subtotal		57	07FEB08	19MAY08												
	CBB0602WI1	Prepare Verification Sample WI for 100-D-33	57	07FEB08	19MAY08												
	CBB0602WI2	RL/Regulator Review Draft A WI for 100-D-33	16	03APR08	30APR08												
	CBB0602DWI3	RL/Regulator Sign Rev. 0 WI for 100-D-33	5	12MAY08	19MAY08												
	1.03.02.02.06.03	Remediate Burial Ground - 100-D-35															
	Subtotal		131	07FEB08	30SEP08												
	1.03.02.02.06.03.01	Excavation Process															
	Subtotal		2	07FEB08	11FEB08												
	CBB0603A	Excavation - 4,017 Rem BG - 100-D-35	2	07FEB08	11FEB08												
	CBB0603A1S	In-Process Samp Rem Liq Wst Site -	2	07FEB08	11FEB08												
	1.03.02.02.06.03.04	Closeout Sampling and Documentation															
	Subtotal		129	12FEB08	30SEP08												
	CBB0603WI1	Prepare Verification Sample WI for 100-D-35	57	12FEB08	21MAY08												
	CBB0603WI2	RL/Regulator Review Draft A WI for 100-D-35	16	08APR08*	05MAY08												
	CBB0603WI3	RL/Regulator Sign Rev. 0 WI for 100-D-35	5	14MAY08	21MAY08												
	CBB0603D	Closeout Sampling 100-D-35	72	22MAY08	30SEP08												
	1.03.02.02.06.04	Remediate Burial Ground - 100-D-41															
	Subtotal		135	31JAN08	30SEP08												
	1.03.02.02.06.04.01	Excavation Process															
	Subtotal		2	31JAN08	04FEB08												
	CBB0604A	Excavation - 2,434 Rem BG - 100-D-41	2	31JAN08*	04FEB08												
	CBB0604A1S	In-Process Samp Rem Liq Wst Site -	2	31JAN08	04FEB08												
	1.03.02.02.06.04.02	Loadout															
	Subtotal		2	27FEB08	28FEB08												
	CBB0604B	Loadout - 2,795 Rem BG - 100-D-41	2	27FEB08*	28FEB08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.02.02.06.04.04 Closeout Sampling and Documentation																													
Subtotal			133	05FEB08	30SEP08																								
CBB0604W1	Prepare Verification Sample WI for 100-D-41		57	05FEB08	14MAY08	Prepare Verification Sample WI for 100-D-41																							
CBB0604D	Closeout Smpg - Rem BG - 100-D-41		40	03MAR08	08MAY08	Closeout Smpg - Rem BG - 100-D-41																							
CBB0604WI2	RL/Regulator Review Draft A WI for 100-D-41		16	01APR08	28APR08	RL/Regulator Review Draft A WI for 100-D-41																							
CBB0604WI3	RL/Regulator Sign Rev. 0 WI for 100-D-41		5	07MAY08	14MAY08	RL/Regulator Sign Rev. 0 WI for 100-D-41																							
CBB0604DD1	Prepare Closure Document for 100-D-41		79	12MAY08*	30SEP08	Prepare Closure Document for 100-D-41																							
CBB0604D14	RL/Reg Review Draft A Closure Doc		26	21JUL08*	03SEP08	RL/Reg Review Draft A Closure Doc for 100-D-41																							
CBB0604D16	RL/Reg Sign Rev. 0 Closure Doc for		5	15SEP08*	22SEP08	RL/Reg Sign Rev. 0 Closure Doc for 100-D-41																							
1.03.02.02.06.05 Remediate Burial Ground - 100-D-45																													
Subtotal			210	21MAY07	05JUN08																								
1.03.02.02.06.05.01 Excavation Process																													
Subtotal			8	21MAY07	04JUN07																								
CBB0605A	Excavation - 1,450 bcms Rem BG - 100-D-45		3	21MAY07	23MAY07	Excavation - 1,450 bcms Rem BG - 100-D-45																							
CBB0605A1S	In-Process Samp Rem Liq Wst Site -		8	21MAY07	04JUN07	In-Process Samp Rem Liq Wst Site - 100-D-45																							
CBB0605ACD	Excavation - 1,221 bcms Rem BG - 100-D-45		5	24MAY07	04JUN07	Excavation - 1,221 bcms Rem BG - 100-D-45																							
1.03.02.02.06.05.02 Loadout																													
Subtotal			5	30JAN08	06FEB08																								
CBB0605B	Loadout - 1,665 tonsRem BG - 100-D-45		2	30JAN08*	31JAN08	Loadout - 1,665 tonsRem BG - 100-D-45																							
CBB0605BCD	Loadout - 4,986 tonsRem BG - 100-D-45		4	31JAN08	06FEB08	Loadout - 4,986 tonsRem BG - 100-D-45																							
1.03.02.02.06.05.04 Closeout Sampling and Documentation																													
Subtotal			207	24MAY07	05JUN08																								
CBB0605WI1	Prepare Verification Sample WI for 100-D-45		57	24MAY07	05SEP07	Prepare Verification Sample WI for 100-D-45																							
CBB0605WI2	RL/Regulator Review Draft A WI for 100-D-45		16	23JUL07	16AUG07	RL/Regulator Review Draft A WI for 100-D-45																							
CBB0605WI3	RL/Regulator Sign Rev. 0 WI for 100-D-45		5	28AUG07	05SEP07	RL/Regulator Sign Rev. 0 WI for 100-D-45																							
CBB0605D14	RL/Reg Review Draft A Closure Doc		11	11SEP07*	27SEP07	RL/Reg Review Draft A Closure Doc for 100-D-45																							
CBB0605D	Closeout Smpg - Rem BG - 100-D-45		40	08OCT07*	18DEC07	Closeout Smpg - Rem BG - 100-D-45																							
CBB0605DD1	Prepare Closure Document for 100-D-45		61	19DEC07	09APR08	Prepare Closure Document for 100-D-45																							
CBB0605D15	RL/Reg Review Draft A Closure Doc		15	10APR08*	06MAY08	RL/Reg Review Draft A Closure Doc for 100-D-45																							
CBB0605D1S	Prepare Closure Document for 100-D-45		32	10APR08	05JUN08	Prepare Closure Document for 100-D-45																							
CBB0605D16	RL/Reg Sign Rev. 0 Closure Doc for		5	15MAY08*	22MAY08	RL/Reg Sign Rev. 0 Closure Doc for 100-D-45																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.02.02.06.06 Remediate Burial Ground - 126-D-2																													
Subtotal			363	07DEC06	30SEP08																								
1.03.02.02.06.06.01 Excavation Process																													
Subtotal			45	07DEC06	01MAR07																								
CBB0606A		Excavation - 35,170 BCM'sRem BG - 126-D-2	21	07DEC06	17JAN07	█Excavation - 35,170 BCM'sRem BG - 126-D-2																							
CBB0606A1S		In-Process Samp Rem Liq Wst Site - 126-D-2	21	07DEC06	17JAN07	█In-Process Samp Rem Liq Wst Site - 126-D-2																							
CBB0606ACD		Excavation - 43,204 BCM'sRem BG - 126-D-2	24	18JAN07	01MAR07	█Excavation - 43,204 BCM'sRem BG - 126-D-2																							
1.03.02.02.06.06.02 Loadout																													
Subtotal			318	05MAR07	30SEP08																								
CBB0606B		Loadout - 40,385 Rem BG - 126-D-2	60	05MAR07	18JUN07																								
CBB0606BCD		Loadout -104,741 Rem BG - 126-D-2	201	01OCT07*	30SEP08	Loadout -104,741 Rem BG - 126-D-█																							
1.03.02.02.06.06.04 Closeout Sampling and Documentation																													
Subtotal			190	18JAN07	31DEC07																								
CBB060CW1		Prepare Verification Sample WI for 126-D-2	57	18JAN07	30APR07	█Prepare Verification Sample WI for 126-D-2																							
CBB060CW12		RL/Regulator Review Draft A WI for 126-D-2	16	15MAR07	11APR07	█RL/Regulator Review Draft A WI for 126-D-2																							
CBB060CW13		RL/Regulator Sign Rev. 0 WI for 126-D-2	5	23APR07	30APR07	█RL/Regulator Sign Rev. 0 WI for 126-D-2																							
CBB0606D		Closeout Smpg - Rem BG - 126-D-2	40	01MAY07	11JUL07	█Closeout Smpg - Rem BG - 126-D-2																							
CBB060CDD1		Prepare Closure Document for 126-D-2	44	12JUL07*	27SEP07	█Prepare Closure Document for 126-D-2																							
CBB060CDD2		Prepare Closure Document for 126-D-2	49	01OCT07*	31DEC07	Prepare Closure Document for 126-D-█																							
CBB060CD14		RL/Reg Review Draft A Closure Doc for	26	10OCT07*	27NOV07	█RL/Reg Review Draft A Closure D																							
CBB0606D16		RL/Reg Sign Rev. 0 Closure Doc for 126-D-2	5	19DEC07*	31DEC07	RL/Reg Sign Rev. 0 Closure Doc for 126-D-█																							
1.03.02.03 Fld. Rem.-100-DR-2																													
Subtotal			378	08NOV06	30SEP08																								
1.03.02.03.04 Fld. Rem.-Liquid Waste Sites-100-DR-2																													
1.03.02.03.04.01 Remediate Liquid Waste Site - 116-DR-3																													
Subtotal			10	07APR08	22APR08	█																							
1.03.02.03.04.01.01 Excavation Process																													
Subtotal			10	07APR08	22APR08	█																							
CBC0401A		Exc Process- 3,290 B Rem Liq Wst Site -	10	07APR08	22APR08	Exc Process- 3,290 B Rem Liq Wst Site - 116-DR█																							
CBC0401A1S		In-Process Samp Rem Liq Wst Site -	10	07APR08*	22APR08	In-Process Samp Rem Liq Wst Site - 116-DR█																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08																
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O				
1.03.02.03.05 Fld. Rem.-Waste Sites-100-DR-2																																		
1.03.02.03.05.02 Remediate Waste Site - 116-D-8																																		
Subtotal			207	08AUG07	19AUG08																													
1.03.02.03.05.02.01 Excavation Process																																		
Subtotal			5	08AUG07	15AUG07																													
CBC0502A		Exc Process - 1,518 bcms Rem Wst Site -	5	08AUG07	15AUG07																													
CBC0502A1S		In-Process Samp Rem Liq Wst Site - 116-D-8	5	08AUG07	15AUG07																													
1.03.02.03.05.02.02 Loadout																																		
Subtotal			3	07FEB08	12FEB08																													
CBC0502B		Loadout - 3,780 tons Rem Wst Site - 116-D-8	3	07FEB08	12FEB08																													
1.03.02.03.05.02.04 Closeout Sampling and Documentation																																		
Subtotal			178	01OCT07	19AUG08																													
CBC0502WI1		Prepare Verification Sample WI for 116-D-8	57	01OCT07*	15JAN08																													
CBC0502WI2		RL/Regulator Review Draft A WI for 116-D-8	16	27NOV07	26DEC07																													
CBC0502WI3		RL/Regulator Sign Rev. 0 WI for 116-D-8	5	08JAN08	15JAN08																													
CBC0502D		Closeout Smpg - Rem Wst Site - 116-D-8	28	16JAN08*	05MAR08																													
CBC0502DD1		Prepare Closure Document for 116-D-8	93	06MAR08*	19AUG08																													
CBC0502D14		RL/Reg Review Draft A Closure Doc for	26	04JUN08	21JUL08																													
CBC0502D16		RL/Reg Sign Rev. 0 Closure Doc for 116-D-8	5	12AUG08	19AUG08																													
1.03.02.03.05.05 Remediate Waste Site - 116-DR-10																																		
Subtotal			40	21JAN08	31MAR08																													
1.03.02.03.05.05.01 Excavation Process																																		
Subtotal			16	21JAN08	14FEB08																													
CBC0505A		Exc. Process - 1,752 BCMRem Wst Site -	8	21JAN08*	31JAN08																													
CBC0505A1S		In Process Sampling -116-DR-10	16	21JAN08	14FEB08																													
CBC0505ACD		Exc. Process - 23,082 BCMRem Wst Site	8	04FEB08	14FEB08																													
1.03.02.03.05.05.04 Closeout Sampling and Documentation																																		
Subtotal			19	27FEB08	31MAR08																													
CBC0505DA		Closeout Smpg - Rem Wst Site - 116-DR-10	19	27FEB08*	31MAR08																													
1.03.02.03.05.07 Remediate Waste Site - 100-D-28:1																																		
Subtotal			88	27MAR08	02SEP08																													

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.02.03.05.07.01 Excavation Process						Exc Process - 862 Rem Wst Site - 100-D-28																							
Subtotal			5	27MAR08	03APR08																								
CBC0507A		Exc Process - 862 Rem Wst Site -	5	27MAR08*	03APR08																								
1.03.02.03.05.07.04 Closeout Sampling and Documentation						Closeout Smply - Rem Wst Site - 100-D-28																							
Subtotal			40	23JUN08	02SEP08																								
CBC0507D		Closeout Smply - Rem Wst Site - 100-D-28:1	40	23JUN08*	02SEP08																								
1.03.02.03.06 Fld. Rem.-Burial Grounds-100-DR-2						Remediate Burial Ground - 100-D-43																							
1.03.02.03.06.02 Remediate Burial Ground - 100-D-43																													
Subtotal			198	05JUN07	29MAY08																								
1.03.02.03.06.02.01 Excavation Process						Excavation 699 Rem BG - 100-D-43																							
Subtotal			3	05JUN07	07JUN07																								
CBC0602A		Excavation 699 Rem BG - 100-D-43	3	05JUN07	07JUN07																								
CBC0602A1S		In-Process Samp Rem Liq Wst Site -	3	05JUN07	07JUN07	In-Process Samp Rem Liq Wst Site - 100-D-43																							
1.03.02.03.06.02.02 Loadout																													
Subtotal			3	11JUN07	13JUN07																								
CBC0602B		Loadout - 972 tonsRem BG - 100-D-43	3	11JUN07	13JUN07	Loadout - 972 tonsRem BG - 100-D-43																							
1.03.02.03.06.02.04 Closeout Sampling and Documentation																													
Subtotal			195	11JUN07	29MAY08																								
CBC0602W1		Prepare Verification Sample WI for 100-D-43	57	11JUN07	19SEP07	Prepare Verification Sample WI for 100-D-43																							
CBC0602W2		RL/Regulator Review Draft A WI for 100-D-43	16	06AUG07	30AUG07																								
CBC0602W3		RL/Regulator Sign Rev. 0 WI for 100-D-43	5	12SEP07	19SEP07																								
CBC0602D		Closeout Smply - Rem BG - 100-D-43	40	01OCT07*	11DEC07	Closeout Smply - Rem BG - 100-D-43																							
CBC0602DD1		Prepare Closure Document for 100-D-43	49	12DEC07*	12MAR08																								
CBC0602D1S		Prepare Closure Document for 100-D-43	44	13MAR08*	29MAY08																								
CBC0602D14		RL/Reg Review Draft A Closure Doc	26	17MAR08*	29APR08	RL/Reg Review Draft A Closure Doc for 100-D-43																							
CBC0602D16		RL/Reg Sign Rev. 0 Closure Doc for	5	21MAY08*	29MAY08																								
1.03.02.03.06.03 Remediate Burial Ground - 100-D-47																													
Subtotal			252	28JUN07	30SEP08	Excavation - 2,954 bcmsRem BG - 100-D-47																							
1.03.02.03.06.03.01 Excavation Process																													
Subtotal			22	28JUN07	07AUG07																								
CBC0603A		Excavation - 2,954 bcmsRem BG - 100-D-47	10	28JUN07	17JUL07	In-Process Samp Rem Liq Wst Site - 100-D-47																							
CBC0603A1S		In-Process Samp Rem Liq Wst Site -	22	28JUN07	07AUG07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	CBC0603ACD	Excavation - 3,483 bcms Rem BG - 100-D-47	12	18JUL07	07AUG07												
	1.03.02.03.06.03.02 Loadout																
	Subtotal		23	03DEC07	15JAN08												
	CBC0603B	Loadout - 16,028 tons Rem BG - 100-D-47	23	03DEC07*	15JAN08												
	1.03.02.03.06.03.04 Closeout Sampling and Documentation																
	Subtotal		197	08OCT07	30SEP08												
	CBC0603W1	Prepare Verification Sample WI for 100-D-47	57	08OCT07*	22JAN08												
	CBC0603WI2	RL/Regulator Review Draft A WI for 100-D-47	16	04DEC07	03JAN08												
	CBC0603WI3	RL/Regulator Sign Rev. 0 WI for 100-D-47	5	07JAN08	14JAN08												
	CBC0603D	Closeout Sampling 100-D-47	53	15JAN08	16APR08												
	CBC0603DD1	Prepare Closure Document for 100-D-47	92	17APR08	30SEP08												
	CBC0603D14	RL/Reg Review Draft A Closure Doc	26	16JUL08	28AUG08												
	CBC0603D16	RL/Reg Sign Rev. 0 Closure Doc for	4	23SEP08	29SEP08												
	1.03.02.03.06.04 Remediate Burial Ground - 118-D-1																
	Subtotal		201	01OCT07	30SEP08												
	1.03.02.03.06.04.01 Excavation Process																
	Subtotal		113	01OCT07	23APR08												
	CBC0604A	Excavation -36,590 bcms Rem BG - 118-D-1	59	01OCT07*	17JAN08												
	CBC0604A1S	In-Process Samp Rem Liq Wst Site - 118-D-1	113	01OCT07	23APR08												
	CBC0604ACD	Excavation -10,667 bcms Rem BG - 118-D-1	54	21JAN08*	23APR08												
	1.03.02.03.06.04.04 Closeout Sampling and Documentation																
	Subtotal		142	21JAN08	30SEP08												
	CBC0604WI1	Prepare Verification Sample WI for 118-D-1	57	21JAN08	29APR08												
	CBC0604WI2	RL/Regulator Review Draft A WI for 118-D-1	16	17MAR08	10APR08												
	CBC0604WI3	RL/Regulator Sign Rev. 0 WI for 118-D-1	5	21APR08	28APR08												
	CBC0604D	Closeout Smpg - Rem BG - 118-D-1	40	29APR08	09JUL08												
	CBC0604DD1	Prepare Closure Document for 118-D-1	46	10JUL08*	30SEP08												
	1.03.02.03.06.05 Remediate Burial Ground - 118-D-2																
	Subtotal		59	24APR08	07AUG08												
	1.03.02.03.06.05.01 Excavation Process																
	Subtotal		59	24APR08	07AUG08												
	CBC0605A	Excavation - 24,687 bcms Rem BG - 118-D-2	59	24APR08	07AUG08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08												
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
1.03.02.03.06.06 Remediate Burial Ground - 118-D-3																														
Subtotal			183	05MAR07	30JAN08																									
1.03.02.03.06.06.01 Excavation Process																														
Subtotal			146	05MAR07	19NOV07																									
CBC0606A		Excavation - 76671 bcms Rem BG - 118-D-3	117	05MAR07	27SEP07																									
CBC0606A1S		In-Process Samp Rem Liq Wst Site - 118-D-3	117	05MAR07	27SEP07																									
CBC0606A2S		In-Process Samp Rem Liq Wst Site - 118-D-3	29	01OCT07	19NOV07																									
CBC0606AA		Excavation - 19004 bcms Rem BG - 118-D-3	29	01OCT07	19NOV07																									
1.03.02.03.06.06.02 Loadout																														
Subtotal			178	13MAR07	30JAN08																									
CBC0606B		Loadout - 94017 tons Rem BG - 118-D-3	112	13MAR07	27SEP07																									
CBC0606BCD		Loadout - 107036 tons Rem BG - 118-D-3	66	01OCT07	30JAN08																									
1.03.02.03.06.08 Remediate Burial Ground - 118-D-5																														
Subtotal			195	11JUN07	29MAY08																									
1.03.02.03.06.08.01 Excavation Process																														
Subtotal			13	11JUN07	02JUL07																									
CBC0608A		Excavation - 853 bcms Rem BG - 118-D-5	4	11JUN07	14JUN07																									
CBC0608A1S		In-Process Samp Rem Liq Wst Site - 118-D-5	13	11JUN07	02JUL07																									
CBC0608ACD		Excavation - 420 bcms Rem BG - 118-D-5	7	18JUN07	27JUN07																									
1.03.02.03.06.08.04 Closeout Sampling and Documentation																														
Subtotal			182	03JUL07	29MAY08																									
CBC0608WI1		Prepare Verification Sample WI for 118-D-5	49	03JUL07	27SEP07																									
CBC0608WI2		RL/Regulator Review Draft A WI for 118-D-5	16	14AUG07	11SEP07																									
CBC0608WI3		RL/Regulator Sign Rev. 0 WI for 118-D-5	5	20SEP07	27SEP07																									
CBC0608D		Closeout Smpg - Rem BG - 118-D-5	40	01OCT07	11DEC07																									
CBC0608DD1		Prepare Closure Document for 118-D-5	36	12DEC07*	19FEB08																									
CBC0608D1S		Prepare Closure Document for 118-D-5	57	20FEB08*	29MAY08																									
CBC0608D14		RL/Reg Review Draft A Closure Doc for	26	17MAR08	29APR08																									
CBC0608D16		RL/Reg Sign Rev. 0 Closure Doc for 118-D-5	5	21MAY08	29MAY08																									
1.03.02.03.06.09 Remediate Burial Ground - 118-DR-1																														
Subtotal			129	12FEB08	30SEP08																									

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.02.03.06.09.01 Excavation Process																													
Subtotal			4	12FEB08	19FEB08																								
CBC0609A		Excavation - 883 bcms Rem BG - 118-DR-1	4	12FEB08	19FEB08	Excavation - 883 bcms Rem BG - 118-DR-1																							
CBC0609A1S		In-Process Samp Rem Liq Wst Site -	4	12FEB08	19FEB08	In-Process Samp Rem Liq Wst Site - 118-DR-1																							
1.03.02.03.06.09.02 Loadout																													
Subtotal			2	20FEB08	21FEB08																								
CBC0609B		Loadout 2,199 tons Rem BG - 118-DR-1	2	20FEB08*	21FEB08	Loadout 2,199 tons Rem BG - 118-DR-1																							
1.03.02.03.06.09.04 Closeout Sampling and Documentation																													
Subtotal			125	20FEB08	30SEP08																								
CBC0609WI1		Prepare Verification Sample WI for 118-DR-1	57	20FEB08	29MAY08	Prepare Verification Sample WI for 118-DR-1																							
CBC0609WI2		RL/Regulator Review Draft A WI for 118-DR-1	16	15APR08	12MAY08	RL/Regulator Review Draft A WI for 118-DR-1																							
CBC0609WI3		RL/Regulator Sign Rev. 0 WI for 118-DR-1	5	21MAY08	29MAY08	RL/Regulator Sign Rev. 0 WI for 118-DR-1																							
CBC0609D		Closeout Smpg - Rem BG - 118-DR-1	68	02JUN08	30SEP08	Closeout Smpg - Rem BG - 118-DR-1																							
1.03.02.03.06.10 Remediate Burial Ground - 126-DR-1																													
Subtotal			196	08NOV06	31OCT07																								
1.03.02.03.06.10.01 Excavation Process																													
Subtotal			6	08NOV06	16NOV06																								
CBC0610A		Excavation - 9,176 bcms Rem BG - 126-DR-1	6	08NOV06*	16NOV06	Excavation - 9,176 bcms Rem BG - 126-DR-1																							
CBC0610A1S		In-Process Samp Rem Liq Wst Site -	6	08NOV06	16NOV06	In-Process Samp Rem Liq Wst Site - 126-DR-1																							
1.03.02.03.06.10.02 Loadout																													
Subtotal			25	03JAN07	14FEB07																								
CBC0610B		Loadout - 22,848 tons Rem BG - 126-DR-1	25	03JAN07*	14FEB07	Loadout - 22,848 tons Rem BG - 126-DR-1																							
1.03.02.03.06.10.04 Closeout Sampling and Documentation																													
Subtotal			190	20NOV06	31OCT07																								
CBC0610WI1		Prepare Verification Sample WI for 126-DR-1	57	20NOV06	07MAR07	Prepare Verification Sample WI for 126-DR-1																							
CBC0610WI2		RL/Regulator Review Draft A WI for 126-DR-1	16	22JAN07	15FEB07	RL/Regulator Review Draft A WI for 126-DR-1																							
CBC0610WI3		RL/Regulator Sign Rev. 0 WI for 126-DR-1	5	28FEB07	07MAR07	RL/Regulator Sign Rev. 0 WI for 126-DR-1																							
CBC0610D		Closeout Smpg - Rem BG - 126-DR-1	40	08MAR07	16MAY07	Closeout Smpg - Rem BG - 126-DR-1																							
CBC0610DD1		Prepare Closure Document for 126-DR-1	74	17MAY07	27SEP07	Prepare Closure Document for 126-DR-1																							
CBC0610D14		RL/Reg Review Draft A Closure Doc for	26	16JUL07	28AUG07	RL/Reg Review Draft A Closure Doc for 126-DR-1																							
CBC0610D16		RL/Reg Sign Rev. 0 Closure Doc for	5	20SEP07	27SEP07	RL/Reg Sign Rev. 0 Closure Doc for 126-DR-1																							
CBC0610DD2		Prepare Closure Document for 126-DR-1	19	01OCT07	31OCT07	Prepare Closure Document for 126-DR-1																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.02.04 Fld. Rem.-100 D Area Design																													
Subtotal			413	07SEP06	30SEP08																								
1.03.02.04.01 Fld. Rem.-100 D Area Design																													
1.03.02.04.01.01 Fld. Rem.-100 D Area Design																													
Subtotal			212	07SEP06	27SEP07																								
1.03.02.04.01.01.01 Fld. Rem.-100 D Area Design																													
Subtotal			212	07SEP06	27SEP07																								
DAFS1100		DOE/EPA/Review & Approval AMP	16	07SEP06	04OCT06	DOE/EPA/Review & Approval AMP																							
DAFY07100		FY07 DESIGN	199	02OCT06*	27SEP07													FY07 DESIGN											
DAFY07110		100-D Area Design for FY07	199	02OCT06*	27SEP07													100-D Area Design for FY07											
FEDE0705		Design Planning (100D/FY07)	8	29JAN07*	08FEB07	Design Planning (100D/FY07)																							
FEDE0710		Historical Research/Data Gathering	32	12FEB07	09APR07	Historical Research/Data Gathering (100D/FY07)																							
FEDE0725		Field Investigation (100D/FY07)	14	12FEB07	07MAR07	Field Investigation (100D/FY07)																							
FEDE0715		AB Docs-MAR/IHC,Crit Eval, Haz Scrng	26	10APR07	23MAY07	AB Docs-MAR/IHC,Crit Eval, Haz Scrng (100D/FY07)																							
FEDE0730		Design Exhibits - Excluding Ex F (100D/FY07)	12	10APR07	30APR07	Design Exhibits - Excluding Ex F (100D/FY07)																							
FEDE0735		Design Drawings - Ex F (100D/FY07)	40	10APR07	19JUN07	Design Drawings - Ex F (100D/FY07)																							
FEDE0720		Regulatory Documents (100D/FY07)	67	24MAY07	24SEP07	Regulatory Documents (100D/FY07)																							
FEDE0740		Design Review/Incorporate Comments	12	20JUN07	11JUL07	Design Review/Incorporate Comments (100D/FY07)																							
FEDE0745		Project Closeout (100D/FY07)	4	12JUL07	18JUL07	Project Closeout (100D/FY07)																							
1.03.02.04.01.02 100D Area Design																													
Subtotal			337	29JAN07	30SEP08																								
1.03.02.04.01.02.01 D Area Failed Confirmatory Sites Design (1)																													
Subtotal			133	29JAN07	24SEP07																								
FEDC0705		Design Planning (100D/FY07)	8	29JAN07*	08FEB07	Design Planning (100D/FY07)																							
FEDC0710		Historical Research/Data Gathering	32	12FEB07	09APR07	Historical Research/Data Gathering (100D/FY07)																							
FEDC0725		Field Investigation (100D/FY07)	14	12FEB07	07MAR07	Field Investigation (100D/FY07)																							
FEDC0715		AB Docs-MAR/IHC,Crit Eval, Haz Scrng	26	10APR07	23MAY07	AB Docs-MAR/IHC,Crit Eval, Haz Scrng (100D/FY07)																							
FEDC0730		Design Exhibits - Excluding Ex F (100D/FY07)	12	10APR07	30APR07	Design Exhibits - Excluding Ex F (100D/FY07)																							
FEDC0735		Design Drawings - Ex F (100D/FY07)	40	10APR07	19JUN07	Design Drawings - Ex F (100D/FY07)																							
FEDC0720		Regulatory Documents (100D/FY07)	67	24MAY07	24SEP07	Regulatory Documents (100D/FY07)																							
FEDC0740		Design Review/Incorporate Comments	12	20JUN07	11JUL07	Design Review/Incorporate Comments (100D/FY07)																							
FEDC0745		Project Closeout (100D/FY07)	4	12JUL07	18JUL07	Project Closeout (100D/FY07)																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.03.02.04.01.02.02 D Area Failed Confirmatory Sites Design (2)															
	Subtotal		84	01MAY08	30SEP08												
	FEDC0805	Design Plng (IDCN/FY08)	8	01MAY08*	14MAY08												
	FEDC0810	Historical Research/Data Gathering	16	15MAY08	12JUN08												
	FEDC0825	Field Investigation (IDCN/FY08)	14	15MAY08	10JUN08												
	FEDC0815	AB Docs-MAR/IHC,Crit Ev, Haz Scrng	26	16JUN08	30JUL08												
	FEDC0830	Design Exhibits - Excluding Ex F	8	16JUN08	26JUN08												
	FEDC0835	Design Drawings - Ex F (IDCN/FY08)	20	16JUN08	21JUL08												
	FEDC0840	Design Review/Incorporate Comments	16	22JUL08	18AUG08												
	FEDC0820	Regulatory Documents (IDCN/FY08)	34	31JUL08	30SEP08												
	FEDC0845	Project Closeout (IDCN/FY08)	4	19AUG08	25AUG08												
		1.03.02.75 Fld. Rem.-100 D Non Site Specific Support															
	Subtotal		400	02OCT06	30SEP08												
		1.03.02.75.25 Fld. Rem.-100 D Non Site Specific Support															
		1.03.02.75.25.01 Fld. Rem.-100 D Non Site Specific Support															
	Subtotal		400	02OCT06	30SEP08												
		1.03.02.75.25.01.01 Fld. Rem.-100 D Non Site Specific Support															
	Subtotal		400	02OCT06	30SEP08												
	CBR2501A3	Fld. Rem.-100 D Non Site Specific Support	1	02OCT06*	02OCT06												
	CBR2501A31	Fld. Rem.-100 D NSS Support - 1ST Quarter	46	02OCT06*	21DEC06												
	CBR2501A36	Activity IDFld. Rem.-100 D NSS Supp -	199	02OCT06*	27SEP07												
	CBR2501A38	Fld. Rem.-100 D NSS Supt - Air Monitoring	199	02OCT06*	27SEP07												
	CBR2501A3W	Fld. Rem.-100 D NSS Waste Profiles 1st Qtr	46	02OCT06*	21DEC06												
	RD18D15100	Subcontractor Monthly Operation 100-DR	199	02OCT06*	27SEP07												
	RD18D15105	Subcontractor Mobilization 100-DR FY07	34	02OCT06*	30NOV06												
	RD18D15120	Subcontractor Survey Tent Instalation	63	02OCT06*	25JAN07												
	RD18D15130	Subcontractor CTA Construction 100-DR	48	02OCT06*	28DEC06												
	CBR2501A32	Fld. Rem.-100 D NSS Support - 2ND Quarter	48	27DEC06	22MAR07												
	CBR2501A3X	Fld. Rem.-100 D NSS Waste Profiles 2nd Qtr	46	27DEC06	20MAR07												
	CBR2501A33	Fld. Rem.-100 D NSS Support - 3RD Quarter	51	26MAR07	21JUN07												
	CBR2501A34	Fld. Rem.-100 D NSS Support - 4TH Quarter	54	25JUN07	27SEP07												
	RD11DXB000	Insurance, Bonds & Desgn for Contract FY07	15	04SEP07*	27SEP07												
	CBR2501A4	Fld. Rem.-100 D Non Site Specific Support	1	01OCT07*	01OCT07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	CBR2501A41	Fld. Rem.-100 D NSS Support - 1ST Quarter	46	01OCT07*	20DEC07												
	CBR2501A46	Activity ID Fld. Rem.-100 D NSS Supp -	201	01OCT07*	30SEP08												
	CBR2501A48	Fld. Rem.-100 D NSS Supt - Air Monitoring	201	01OCT07*	30SEP08												
	CBR2501A4W	Fld. Rem.-100 D NSS - Waste Profiles 1st qt	46	01OCT07*	20DEC07												
	RD18D15200	Subcontractor Monthly Operation 100-DR	201	01OCT07*	30SEP08												
	CBR2501A42	Fld. Rem.-100 D NSS Support - 2ND Quarter	48	26DEC07	20MAR08												
	CBR2501A4X	Fld. Rem.-100 D NSS - Waste Profiles 2nd qt	46	26DEC07	18MAR08												
	CBR2501A43	Fld. Rem.-100 D NSS Support - 3RD Quarter	51	24MAR08	19JUN08												
	CBR2501A44	Fld. Rem.-100 D NSS Support - 4TH Quarter	56	23JUN08	30SEP08												
	RD11DXB100	Insurance, Bonds & Desgn for Contract FY09	17	02SEP08*	30SEP08												
	1.03.03 Fld. Rem.-100 F Area																
	1.03.03.01 Fld. Rem.-Conf Sampling Sites-100 F																
	Subtotal		175	02OCT06	15AUG07												
	1.03.03.01.03 Fld. Rem.-Conf Sampling Sites-100 F																
	1.03.03.01.03.26 Confirmatory Sampling Site - 100-F-44																
	Subtotal		175	02OCT06	15AUG07												
	1.03.03.01.03.26.01 Work Instructions																
	Subtotal		57	02OCT06	16JAN07												
	FA00F441	Prepare Verification Sample WI for 100-F-44	57	02OCT06*	16JAN07												
	FA00F442	RL/Regulator Review Draft A WI for 100-F-44	16	28NOV06	27DEC06												
	FA00F443	RL/Regulator Sign Rev. 0 WI for 100-F-44	5	09JAN07	16JAN07												
	1.03.03.01.03.26.02 Sampling and Analysis																
	Subtotal		25	17JAN07	01MAR07												
	FA00F444	Sampling & Lab Analysis for 100-F-44	25	17JAN07*	01MAR07												
	1.03.03.01.03.26.03 RSVP or RTD Report																
	Subtotal		93	05MAR07	15AUG07												
	FA00F445	Prepare Closure Document for 100-F-44	93	05MAR07*	15AUG07												
	FA00F446	RL/Reg Review Draft A Closure Doc for	26	31MAY07*	17JUL07												
	FA00F447	RL/Reg Sign Rev. 0 Closure Doc for 100-F-44	5	08AUG07*	15AUG07												
	1.03.03.01.03.27 Confirmatory Sampling Site - 100-F-41																
	Subtotal		175	02OCT06	15AUG07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.03.01.03.27.01 Work Instructions																													
Subtotal			57	02OCT06	16JAN07																								
FA00F411		Prepare Verification Sample WI for 100-F-41	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-F-41																							
FA00F412		RL/Regulator Review Draft A WI for 100-F-41	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-F-41																							
FA00F413		RL/Regulator Sign Rev. 0 WI for 100-F-41	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-F-41																							
1.03.03.01.03.27.02 Sampling and Analysis																													
Subtotal			25	17JAN07	01MAR07																								
FA00F414		Sampling & Lab Analysis for 100-F-41	25	17JAN07*	01MAR07	Sampling & Lab Analysis for 100-F-41																							
1.03.03.01.03.27.03 RSVP or RTD Report																													
Subtotal			93	05MAR07	15AUG07																								
FA00F415		Prepare Closure Document for 100-F-41	93	05MAR07*	15AUG07	Prepare Closure Document for 100-F-41																							
FA00F416		RL/Reg Review Draft A Closure Doc for	26	31MAY07*	17JUL07	RL/Reg Review Draft A Closure Doc for 100-F-41																							
FA00F417		RL/Reg Sign Rev. 0 Closure Doc for 100-F-41	5	08AUG07*	15AUG07	RL/Reg Sign Rev. 0 Closure Doc for 100-F-41																							
1.03.03.01.03.28 Confirmatory Sampling Site - 100-F-45																													
Subtotal			175	02OCT06	15AUG07																								
1.03.03.01.03.28.01 Work Instructions																													
Subtotal			57	02OCT06	16JAN07																								
FA00F451		Prepare Verification Sample WI for 100-F-45	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-F-45																							
FA00F452		RL/Regulator Review Draft A WI for 100-F-45	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-F-45																							
FA00F453		RL/Regulator Sign Rev. 0 WI for 100-F-45	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-F-45																							
1.03.03.01.03.28.02 Sampling and Analysis																													
Subtotal			25	17JAN07	01MAR07																								
FA00F454		Sampling & Lab Analysis for 100-F-45	25	17JAN07*	01MAR07	Sampling & Lab Analysis for 100-F-45																							
1.03.03.01.03.28.03 RSVP or RTD Report																													
Subtotal			93	05MAR07	15AUG07																								
FA00F455		Prepare Closure Document for 100-F-45	93	05MAR07*	15AUG07	Prepare Closure Document for 100-F-45																							
FA00F456		RL/Reg Review Draft A Closure Doc for	26	31MAY07*	17JUL07	RL/Reg Review Draft A Closure Doc for 100-F-45																							
FA00F457		RL/Reg Sign Rev. 0 Closure Doc for 100-F-45	5	08AUG07*	15AUG07	RL/Reg Sign Rev. 0 Closure Doc for 100-F-45																							
1.03.03.01.03.29 Confirmatory Sampling Site - 100-F-46																													
Subtotal			175	02OCT06	15AUG07																								
1.03.03.01.03.29.01 Work Instructions																													
Subtotal			57	02OCT06	16JAN07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	FA00F461	Prepare Verification Sample WI for 100-F-46	57	02OCT06*	16JAN07	■ Prepare Verification Sample WI for 100-F-46											
	FA00F462	RL/Regulator Review Draft A WI for 100-F-46	16	28NOV06	27DEC06	■ RL/Regulator Review Draft A WI for 100-F-46											
	FA00F463	RL/Regulator Sign Rev. 0 WI for 100-F-46	5	09JAN07	16JAN07	■ RL/Regulator Sign Rev. 0 WI for 100-F-46											
	1.03.03.01.03.29.02 Sampling and Analysis																
	Subtotal		25	17JAN07	01MAR07	■											
	FA00F464	Sampling & Lab Analysis for 100-F-46	25	17JAN07*	01MAR07	■ Sampling & Lab Analysis for 100-F-46											
	1.03.03.01.03.29.03 RSVP or RTD Report																
	Subtotal		93	05MAR07	15AUG07	■											
	FA00F465	Prepare Closure Document for 100-F-46	93	05MAR07*	15AUG07	■ Prepare Closure Document for 100-F-46											
	FA00F466	RL/Reg Review Draft A Closure Doc for	26	31MAY07*	17JUL07	■ RL/Reg Review Draft A Closure Doc for 100-F-46											
	FA00F467	RL/Reg Sign Rev. 0 Closure Doc for 100-F-46	5	08AUG07*	15AUG07	■ RL/Reg Sign Rev. 0 Closure Doc for 100-F-46											
	1.03.03.01.03.30 Confirmatory Sampling Site - 100-F-55																
	Subtotal		57	02OCT06	16JAN07	■											
	1.03.03.01.03.30.01 Work Instructions																
	Subtotal		57	02OCT06	16JAN07	■											
	FA00F551	Prepare Verification Sample WI for 100-F-55	57	02OCT06*	16JAN07	■ Prepare Verification Sample WI for 100-F-55											
	FA00F552	RL/Regulator Review Draft A WI for 100-F-55	16	28NOV06	27DEC06	■ RL/Regulator Review Draft A WI for 100-F-55											
	FA00F553	RL/Regulator Sign Rev. 0 WI for 100-F-55	5	09JAN07	16JAN07	■ RL/Regulator Sign Rev. 0 WI for 100-F-55											
	1.03.03.01.03.31 Confirmatory Sampling Site - 100-F-47																
	Subtotal		57	02OCT06	16JAN07	■											
	1.03.03.01.03.31.01 Work Instructions																
	Subtotal		57	02OCT06	16JAN07	■											
	FA00F471	Prepare Verification Sample WI for 100-F-47	57	02OCT06*	16JAN07	■ Prepare Verification Sample WI for 100-F-47											
	FA00F472	RL/Regulator Review Draft A WI for 100-F-47	16	28NOV06	27DEC06	■ RL/Regulator Review Draft A WI for 100-F-47											
	FA00F473	RL/Regulator Sign Rev. 0 WI for 100-F-47	5	09JAN07	16JAN07	■ RL/Regulator Sign Rev. 0 WI for 100-F-47											
	1.03.03.01.03.32 Confirmatory Sampling Site - 100-F-7:2																
	Subtotal		175	02OCT06	15AUG07	■											
	1.03.03.01.03.32.01 Work Instructions																
	Subtotal		57	02OCT06	16JAN07	■											
	FA00F71	Prepare Verification Sample WI for 100-F-7:2	57	02OCT06*	16JAN07	■ Prepare Verification Sample WI for 100-F-7:2											
	FA00F72	RL/Regulator Review Draft A WI for 100-F-7:2	16	28NOV06	27DEC06	■ RL/Regulator Review Draft A WI for 100-F-7:2											
	FA00F73	RL/Regulator Sign Rev. 0 WI for 100-F-7:2	5	09JAN07	16JAN07	■ RL/Regulator Sign Rev. 0 WI for 100-F-7:2											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.03.01.03.32.02 Sampling and Analysis																													
Subtotal			25	17JAN07	01MAR07																								
FA00F74		Sampling & Lab Analysis for 100-F-7:2	25	17JAN07*	01MAR07	Sampling & Lab Analysis for 100-F-7:2																							
1.03.03.01.03.32.03 RSVP or RTD Report																													
Subtotal			93	05MAR07	15AUG07																								
FA00F75		Prepare Closure Document for 100-F-7:2	93	05MAR07*	15AUG07	Prepare Closure Document for 100-F-7:2																							
FA00F76		RL/Reg Review Draft A Closure Doc for	26	31MAY07*	17JUL07	RL/Reg Review Draft A Closure Doc for 100-F-7:2																							
FA00F77		RL/Reg Sign Rev. 0 Closure Doc for	5	08AUG07*	15AUG07	RL/Reg Sign Rev. 0 Closure Doc for 100-F-7:2																							
1.03.03.01.03.33 Confirmatory Sampling Site - 100-F-48																													
Subtotal			57	02OCT06	16JAN07																								
1.03.03.01.03.33.01 Work Instructions																													
Subtotal			57	02OCT06	16JAN07																								
FA00F481		Prepare Verification Sample WI for 100-F-48	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-F-48																							
FA00F482		RL/Regulator Review Draft A WI for 100-F-48	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-F-48																							
FA00F483		RL/Regulator Sign Rev. 0 WI for 100-F-48	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-F-48																							
1.03.03.01.03.34 Confirmatory Sampling Site - 100-F-4:2																													
Subtotal			175	02OCT06	15AUG07																								
1.03.03.01.03.34.01 Work Instructions																													
Subtotal			57	02OCT06	16JAN07																								
FA00F41		Prepare Verification Sample WI for 100-F-4:2	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-F-4:2																							
FA00F42		RL/Regulator Review Draft A WI for 100-F-4:2	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-F-4:2																							
FA00F43		RL/Regulator Sign Rev. 0 WI for 100-F-4:2	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-F-4:2																							
1.03.03.01.03.34.02 Sampling and Analysis																													
Subtotal			25	17JAN07	01MAR07																								
FA00F44		Sampling & Lab Analysis for 100-F-4:2	25	17JAN07*	01MAR07	Sampling & Lab Analysis for 100-F-4:2																							
1.03.03.01.03.34.03 RSVP or RTD Report																													
Subtotal			93	05MAR07	15AUG07																								
FA00F45		Prepare Closure Document for 100-F-4:2	93	05MAR07*	15AUG07	Prepare Closure Document for 100-F-4:2																							
FA00F46		RL/Reg Review Draft A Closure Doc for	26	31MAY07*	17JUL07	RL/Reg Review Draft A Closure Doc for 100-F-4:2																							
FA00F47		RL/Reg Sign Rev. 0 Closure Doc for	5	08AUG07*	15AUG07	RL/Reg Sign Rev. 0 Closure Doc for 100-F-4:2																							
1.03.03.01.03.35 Confirmatory Sampling Site - 100-F-49																													
Subtotal			57	02OCT06	16JAN07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.03.01.03.35.01 Work Instructions																													
Subtotal			57	02OCT06	16JAN07																								
FA00F491		Prepare Verification Sample WI for 100-F-49	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-F-49																							
FA00F492		RL/Regulator Review Draft A WI for 100-F-49	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-F-49																							
FA00F493		RL/Regulator Sign Rev. 0 WI for 100-F-49	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-F-49																							
1.03.03.01.03.36 Confirmatory Sampling Site - 100-F-50																													
Subtotal			57	02OCT06	16JAN07																								
1.03.03.01.03.36.01 Work Instructions																													
Subtotal			57	02OCT06	16JAN07																								
FA00F501		Prepare Verification Sample WI for 100-F-50	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-F-50																							
FA00F502		RL/Regulator Review Draft A WI for 100-F-50	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-F-50																							
FA00F503		RL/Regulator Sign Rev. 0 WI for 100-F-50	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-F-50																							
1.03.03.01.03.37 Confirmatory Sampling Site - 100-F-51																													
Subtotal			57	02OCT06	16JAN07																								
1.03.03.01.03.37.01 Work Instructions																													
Subtotal			57	02OCT06	16JAN07																								
FA00F511		Prepare Verification Sample WI for 100-F-51	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-F-51																							
FA00F512		RL/Regulator Review Draft A WI for 100-F-51	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-F-51																							
FA00F513		RL/Regulator Sign Rev. 0 WI for 100-F-51	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-F-51																							
1.03.03.01.03.38 Confirmatory Sampling Site - 100-F-52																													
Subtotal			57	02OCT06	16JAN07																								
1.03.03.01.03.38.01 Work Instructions																													
Subtotal			57	02OCT06	16JAN07																								
FA00F521		Prepare Verification Sample WI for 100-F-52	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-F-52																							
FA00F522		RL/Regulator Review Draft A WI for 100-F-52	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-F-52																							
FA00F523		RL/Regulator Sign Rev. 0 WI for 100-F-52	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-F-52																							
1.03.03.01.03.39 Confirmatory Sampling Site - 100-F-53																													
Subtotal			57	02OCT06	16JAN07																								
1.03.03.01.03.39.01 Work Instructions																													
Subtotal			57	02OCT06	16JAN07																								
FA00F531		Prepare Verification Sample WI for 100-F-53	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-F-53																							
FA00F532		RL/Regulator Review Draft A WI for 100-F-53	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-F-53																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	FA00F533	RL/Regulator Sign Rev. 0 WI for 100-F-53	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-F-53																							
1.03.03.01.03.40 Confirmatory Sampling Site - 100-F-54																													
	Subtotal		57	02OCT06	16JAN07																								
1.03.03.01.03.40.01 Work Instructions																													
	Subtotal		57	02OCT06	16JAN07																								
	FA00F541	Prepare Verification Sample WI for 100-F-54	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-F-54																							
	FA00F542	RL/Regulator Review Draft A WI for 100-F-54	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-F-54																							
	FA00F543	RL/Regulator Sign Rev. 0 WI for 100-F-54	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-F-54																							
1.03.03.01.03.41 Confirmatory Sampling Site - 100-F-56																													
	Subtotal		57	02OCT06	16JAN07																								
1.03.03.01.03.41.01 Work Instructions																													
	Subtotal		57	02OCT06	16JAN07																								
	FA00F561	Prepare Verification Sample WI for 100-F-56	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-F-56																							
	FA00F562	RL/Regulator Review Draft A WI for 100-F-56	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-F-56																							
	FA00F563	RL/Regulator Sign Rev. 0 WI for 100-F-56	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-F-56																							
1.03.03.01.03.42 Confirmatory Sampling Site - 100-F-57																													
	Subtotal		175	02OCT06	15AUG07																								
1.03.03.01.03.42.01 Work Instructions																													
	Subtotal		57	02OCT06	16JAN07																								
	FA00F571	Prepare Verification Sample WI for 100-F-57	57	02OCT06*	16JAN07	Prepare Verification Sample WI for 100-F-57																							
	FA00F572	RL/Regulator Review Draft A WI for 100-F-57	16	28NOV06	27DEC06	RL/Regulator Review Draft A WI for 100-F-57																							
	FA00F573	RL/Regulator Sign Rev. 0 WI for 100-F-57	5	09JAN07	16JAN07	RL/Regulator Sign Rev. 0 WI for 100-F-57																							
1.03.03.01.03.42.02 Sampling and Analysis																													
	Subtotal		25	17JAN07	01MAR07																								
	FA00F574	Sampling & Lab Analysis for 100-F-57	25	17JAN07*	01MAR07	Sampling & Lab Analysis for 100-F-57																							
1.03.03.01.03.42.03 RSVP or RTD Report																													
	Subtotal		93	05MAR07	15AUG07																								
	FA00F575	Prepare Closure Document for 100-F-57	93	05MAR07*	15AUG07	Prepare Closure Document for 100-F-57																							
	FA00F576	RL/Reg Review Draft A Closure Doc for	26	31MAY07*	17JUL07	RL/Reg Review Draft A Closure Doc for 100-F-57																							
	FA00F577	RL/Reg Sign Rev. 0 Closure Doc for 100-F-57	5	08AUG07*	15AUG07	RL/Reg Sign Rev. 0 Closure Doc for 100-F-57																							
1.03.03.02 Fld. Rem.-100-FR-1																													
	Subtotal		302	02OCT06	07APR08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08												
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
1.03.03.02.04 Fld. Rem.-Liquid Waste Sites.-100-FR-1																														
1.03.03.02.04.01 Remediate Liquid Waste Site - 100-F-26																														
Subtotal			272	27NOV06	07APR08	<div></div>												<div></div>												
1.03.03.02.04.01.01 Excavation Process																														
Subtotal			76	27NOV06	12APR07	<div></div>																								
RF1F268022		In-process Sampling for "Pipelines"	1	27NOV06*	27NOV06	In-process Sampling for "Pipelines"																								
RF1F268025		In-process Sampling for "Pipelines"	76	27NOV06*	12APR07	<div></div> In-process Sampling for "Pipelines"																								
RF1F268030		Pipelines Excavation 100-F-26,14,15, WTF	40	27NOV06*	07FEB07	<div></div> Pipelines Excavation 100-F-26,14,15, WTF																								
1.03.03.02.04.01.02 Loadout																														
Subtotal			25	19MAR07	30APR07	<div></div>																								
RF1F268050		Pipe -L Loadout 100-F-26,14,15,(5,560	25	19MAR07*	30APR07	<div></div> Pipe -L Loadout 100-F-26,14,15,(5,560 L.Meters)																								
1.03.03.02.04.01.03 Backfill																														
Subtotal			8	17SEP07	27SEP07													<div></div>												
RF1F269050		Backfill for Pipeline	8	17SEP07*	27SEP07													<div></div> Backfill for Pipeline												
1.03.03.02.04.01.04 Closeout Sampling and Documentation																														
Subtotal			107	21MAR07	27SEP07	<div></div>																								
RF1F262530		Confirmation Design/Sampling/ Analysis	37	21MAR07*	23MAY07	<div></div> Confirmation Design/Sampling/ Analysis -Pipeline																								
RF1F262600		Prepare Closure Document for -Pipeline	70	24MAY07	27SEP07	<div></div> Prepare Closure Document for -Pipeline																								
RF1F262610		RL/Reg Review Draft A Closure Doc for	26	06AUG07	19SEP07	<div></div> RL/Reg Review Draft A Closure Doc for																								
RF1F262620		RL/Reg Sign Rev 0 Closure Doc for Pipeline	5	20SEP07	27SEP07	<div></div> RL/Reg Sign Rev 0 Closure Doc for Pip																								
1.03.03.02.04.01.05 Revegetation																														
Subtotal			8	25MAR08	07APR08													<div></div>												
RF1F269060		Reveg for Pipeline	8	25MAR08*	07APR08													<div></div> Reveg for Pipeline												
1.03.03.02.05 Fld. Rem.-Waste Sites.-100-FR-1																														
1.03.03.02.05.02 Remediate Waste Site - 100-F-38																														
Subtotal			274	02OCT06	14FEB08	<div></div>												<div></div>												
1.03.03.02.05.02.03 Backfill																														
Subtotal			1	02OCT06	02OCT06																									
RF1F389050		Backfill for 100-F-38	1	02OCT06*	02OCT06	Backfill for 100-F-38																								
1.03.03.02.05.02.05 Revegetation																														
Subtotal			1	14FEB08	14FEB08													<div></div>												
RF1F389060		Reveg for 100-F-38	1	14FEB08*	14FEB08													<div></div> Reveg for 100-F-38												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1.03.03.02.05.03	Remediate Waste Site - 116-F-16															
	Subtotal		131	21JUN07	19FEB08												
	1.03.03.02.05.03.03	Backfill															
	Subtotal		1	21JUN07	21JUN07												
	RF6F169050	Backfill for 116-F-16	1	21JUN07*	21JUN07												
	1.03.03.02.05.03.05	Revegetation															
	Subtotal		1	19FEB08	19FEB08												
	RF6F169060	Reveg for 116-F-16	1	19FEB08*	19FEB08												
	1.03.03.02.05.04	Remediate Waste Site - 116-F-8 (inc WS 100-F-39)															
	Subtotal		132	25JUN07	21FEB08												
	1.03.03.02.05.04.03	Backfill															
	Subtotal		4	25JUN07	28JUN07												
	RF16F89050	Backfill for 116-F-8	4	25JUN07*	28JUN07												
	1.03.03.02.05.04.05	Revegetation															
	Subtotal		2	20FEB08	21FEB08												
	RF16F89060	Reveg for 116-F-8	2	20FEB08*	21FEB08												
	1.03.03.02.05.05	Remediate Waste Site - 118-F-8															
	Subtotal		258	06DEC06	24MAR08												
	1.03.03.02.05.05.01	Excavation Process															
	Subtotal		7	06DEC06	18DEC06												
	RF18F88010	Excavation for 118-F-8	7	06DEC06*	18DEC06												
	1.03.03.02.05.05.02	Loadout															
	Subtotal		8	31JAN07	13FEB07												
	RF18F88020	Loadout for 118-F-8	8	31JAN07*	13FEB07												
	1.03.03.02.05.05.03	Backfill															
	Subtotal		1	17SEP07	17SEP07												
	RF18F89050	Backfill for 118-F-8	1	17SEP07*	17SEP07												
	1.03.03.02.05.05.04	Closeout Sampling and Documentation															
	Subtotal		126	14FEB07	27SEP07												
	RF18F82510	Prepare Verif. Sample WI for -118-F-8	43	14FEB07*	01MAY07												
	RF18F82520	RL/Reg Review Draft A WI for -118-F-8	16	26MAR07*	19APR07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	RF18F82525	RL/Reg Sign Rev 0 WI for -118-F-8	5	24APR07*	01MAY07																								
	RF18F82530	Confirmation- Design/Sampling/ Analysis	32	02MAY07*	27JUN07																								
	RF18F82600	Prepare Closure Document for -118-F-8	51	29MAY07*	27AUG07																								
	RF18F82610	RL/Reg Review Draft A Closure Doc for	26	14AUG07*	27SEP07																								
	RF18F82620	RL/Reg Sign Rev 0 Closure Doc for -118-F-8	5	20SEP07*	27SEP07																								
	1.03.03.02.05.05 Revegetation																												
	Subtotal		1	24MAR08	24MAR08																								
	RF18F89060	Reveg for 118-F-8	1	24MAR08*	24MAR08																								
	1.03.03.02.05.07 Remediate Waste Site - 116-F-15																												
	Subtotal		278	02OCT06	25FEB08																								
	1.03.03.02.05.07.03 Backfill																												
	Subtotal		1	18JUN07	18JUN07																								
	RF6F159050	Backfill for 116-F-15	1	18JUN07*	18JUN07																								
	1.03.03.02.05.07.04 Closeout Sampling and Documentation																												
	Subtotal		26	02OCT06	14NOV06																								
	RF6F153020	RL/Reg review of Draft A Closeout Docm.	12	02OCT06*	19OCT06																								
	RF6F153030	Resol/Incorp RL/Reg Comments Prep Rev.0	10	23OCT06	07NOV06																								
	RF6F153040	RL/Reg Sign.&Issue Rev 0 Closeout Docm	4	08NOV06	14NOV06																								
	RF6F153050	Issue Rev. 0 Closeout Document for	0		14NOV06																								
	1.03.03.02.05.07.05 Revegetation																												
	Subtotal		1	25FEB08	25FEB08																								
	RF6F159060	Reveg for 116-F-15	1	25FEB08*	25FEB08																								
	1.03.03.02.05.08 Remediate Waste Site - 100-F-31																												
	Subtotal		140	13JUN07	26FEB08																								
	1.03.03.02.05.08.03 Backfill																												
	Subtotal		1	13JUN07	13JUN07																								
	RF1F319050	Backfill for 100-F-31	1	13JUN07*	13JUN07																								
	1.03.03.02.05.08.05 Revegetation																												
	Subtotal		1	26FEB08	26FEB08																								
	RF1F319060	Revegetation for 100-F-31	1	26FEB08*	26FEB08																								
	1.03.03.02.05.09 Remediate Waste Site - 100-F-33																												
	Subtotal		144	07JUN07	27FEB08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.03.02.05.09.03 Backfill																													
Subtotal			1	07JUN07	07JUN07																								
RF1F339050 Backfill for 100-F-33			1	07JUN07*	07JUN07	Backfill for 100-F-33																							
1.03.03.02.05.09.05 Revegetation																													
Subtotal			1	27FEB08	27FEB08																								
RF1F339060 Reveg for 100-F-33			1	27FEB08*	27FEB08	Reveg for 100-F-33																							
1.03.03.02.05.10 Remediate Waste Site - 100-F-36																													
Subtotal			249	21DEC06	24MAR08																								
1.03.03.02.05.10.01 Excavation Process																													
Subtotal			3	21DEC06	28DEC06																								
RF10368010 Excavation for 100-F-36			3	21DEC06*	28DEC06	Excavation for 100-F-36																							
1.03.03.02.05.10.02 Loadout																													
Subtotal			8	14FEB07	28FEB07																								
RF10368020 Loadout for 100-F-36			8	14FEB07*	28FEB07	Loadout for 100-F-36																							
1.03.03.02.05.10.03 Backfill																													
Subtotal			1	18SEP07	18SEP07																								
RF10369050 Backfill for 100-F-36			1	18SEP07*	18SEP07	Backfill for 100-F-36																							
1.03.03.02.05.10.04 Closeout Sampling and Documentation																													
Subtotal			118	01MAR07	27SEP07																								
RF10362510 Prepare Verif. Sample WI for -100-F-36			43	01MAR07*	15MAY07	Prepare Verif. Sample WI for -100-F-36																							
RF10362520 RL/Reg Review Draft A WI for -100-F-36			25	26MAR07*	07MAY07	RL/Reg Review Draft A WI for -100-F-36																							
RF10362525 RL/Reg Sign Rev 0 WI for -100-F-36			5	08MAY07*	15MAY07	RL/Reg Sign Rev 0 WI for -100-F-36																							
RF10362530 Confirmation- Design/Sampling/			32	16MAY07*	12JUL07	Confirmation- Design/Sampling/ Analysis-100-F-36																							
RF10362600 Prepare Closure Document for -100-F-36			43	16JUL07*	27SEP07	Prepare Closure Document for -100-F-36																							
RF10362610 RL/Reg Review Draft A Closure Doc for			26	14AUG07*	27SEP07	RL/Reg Review Draft A Closure Doc for -100-F-36																							
RF10362620 RL/Reg Sign Rev 0 Closure Doc for			5	20SEP07*	27SEP07	RL/Reg Sign Rev 0 Closure Doc for -100-F-36																							
1.03.03.02.05.10.05 Revegetation																													
Subtotal			1	24MAR08	24MAR08																								
RF10369060 Reveg for 100-F-36			1	24MAR08*	24MAR08	Reveg for 100-F-36																							
1.03.03.02.05.11 Remediate Waste Site - 126-F-2																													
Subtotal			151	29MAY07	28FEB08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1.03.03.02.05.13	Remediate Waste Site - 132-F-1															
	Subtotal		148	06JUN07	04MAR08												
	1.03.03.02.05.13.03	Backfill															
	Subtotal		1	06JUN07	06JUN07												
	RF132F9050	Backfill for 132-F-1	1	06JUN07*	06JUN07												
	1.03.03.02.05.13.05	Revegetation															
	Subtotal		1	04MAR08	04MAR08												
	RF132F9060	Reveg for 132-F-1	1	04MAR08*	04MAR08												
	1.03.03.02.05.14	Remediate Waste Site - 141-C															
	Subtotal		146	12JUN07	05MAR08												
	1.03.03.02.05.14.03	Backfill															
	Subtotal		1	12JUN07	12JUN07												
	RF141C9050	Backfill for 141-C	1	12JUN07*	12JUN07												
	1.03.03.02.05.14.05	Revegetation															
	Subtotal		1	05MAR08	05MAR08												
	RF141C9060	Reveg for 141-C	1	05MAR08*	05MAR08												
	1.03.03.02.05.15	Remediate Waste Site - 1607-F3															
	Subtotal		143	19JUN07	06MAR08												
	1.03.03.02.05.15.03	Backfill															
	Subtotal		1	19JUN07	19JUN07												
	RF67F39050	Backfill for 1607-F-3	1	19JUN07*	19JUN07												
	1.03.03.02.05.15.05	Revegetation															
	Subtotal		1	06MAR08	06MAR08												
	RF67F39060	Reveg for 1607-F-3	1	06MAR08*	06MAR08												
	1.03.03.02.05.16	Remediate Waste Site - 1607-F4															
	Subtotal		258	05DEC06	20MAR08												
	1.03.03.02.05.16.01	Excavation Process															
	Subtotal		1	05DEC06	05DEC06												
	RF67F48010	Excavation for 1607-F4	1	05DEC06*	05DEC06												
	1.03.03.02.05.16.02	Loadout															
	Subtotal		1	30JAN07	30JAN07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	RF67F48020	Loadout for 1607-F4	1	30JAN07*	30JAN07	Loadout for 1607-F4											
	1.03.03.02.05.16.03 Backfill																
	Subtotal		1	13SEP07	13SEP07												
	RF67F49050	Backfill for 1607-F4	1	13SEP07*	13SEP07	Backfill for 1607-F4											
	1.03.03.02.05.16.04 Closeout Sampling and Documentation																
	Subtotal		134	31JAN07	27SEP07												
	RF67F42510	Prepare Verif. Sample WI for -1607.4	28	31JAN07*	21MAR07	Prepare Verif. Sample WI for -1607.4											
	RF67F42520	RL/Reg Review Draft A WI for -1607-F4	16	13FEB07*	13MAR07	RL/Reg Review Draft A WI for -1607-F4											
	RF67F42525	RL/Reg Sign Rev 0 WI for -1607-F4	5	14MAR07*	21MAR07	RL/Reg Sign Rev 0 WI for -1607-F4											
	RF67F42530	Confirmation- Design/Sampling/ Analysis	32	22MAR07*	16MAY07	Confirmation- Design/Sampling/ Analysis -1607-F4											
	RF67F42600	Prepare Closure Document for -1607-F4	74	17MAY07*	27SEP07	Prepare Closure Document for -1607-F4											
	RF67F42610	RL/Reg Review Draft A Closure Doc for	26	14AUG07*	27SEP07	RL/Reg Review Draft A Closure Doc for											
	RF67F42620	RL/Reg Sign Rev 0 Closure Doc for -1607-F4	5	20SEP07*	27SEP07	RL/Reg Sign Rev 0 Closure Doc for -1607-F4											
	1.03.03.02.05.16.05 Revegetation																
	Subtotal		1	20MAR08	20MAR08												
	RF67F49060	Reveg for 1607-F4	1	20MAR08*	20MAR08	Reveg for 1607-F4											
	1.03.03.02.05.17 Remediate Waste Site - 1607-F5																
	Subtotal		143	20JUN07	10MAR08												
	1.03.03.02.05.17.03 Backfill																
	Subtotal		1	20JUN07	20JUN07												
	RF67F59050	Backfill for 1607-F-5	1	20JUN07*	20JUN07	Backfill for 1607-F-5											
	1.03.03.02.05.17.05 Revegetation																
	Subtotal		1	10MAR08	10MAR08												
	RF67F59060	Reveg for 1607-F-5	1	10MAR08*	10MAR08	Reveg for 1607-F-5											
	1.03.03.02.05.18 Remediate Waste Site - 1607-F7																
	Subtotal		113	15AUG07	11MAR08												
	1.03.03.02.05.18.03 Backfill																
	Subtotal		1	15AUG07	15AUG07												
	RF67F79060	Backfill for 1607-F7	1	15AUG07*	15AUG07	Backfill for 1607-F7											
	1.03.03.02.05.18.05 Revegetation																
	Subtotal		1	11MAR08	11MAR08												
	RF67F79070	Reveg for 1607-F7	1	11MAR08*	11MAR08	Reveg for 1607-F7											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	1.03.03.02.05.19 Remediate Waste Site - 182-F																												
	Subtotal		2	13MAR08	17MAR08																								
	1.03.03.02.05.19.05 Revegetation																												
	Subtotal		2	13MAR08	17MAR08																								
	RF182F9060	Reveg for 182-F Clearwell/Reservoir	2	13MAR08*	17MAR08	Reveg for 182-F Clearwell/Reservoir																							
	1.03.03.03 Fld. Rem.-100-FR-2																												
	Subtotal		326	02OCT06	19MAY08																								
	1.03.03.03.05 Fld. Rem.-Waste Sites-100-FR-2																												
	1.03.03.03.05.01 Remediate Waste Site - 120-F-1																												
	Subtotal		258	27NOV06	12MAR08																								
	1.03.03.03.05.01.01 Excavation Process																												
	Subtotal		1	27NOV06	27NOV06																								
	RF120F8032	Excavation/Sorting for 120-F-1 Glass Dump	1	27NOV06*	27NOV06	Excavation/Sorting for 120-F-1 Glass Dump (FR15)																							
	1.03.03.03.05.01.02 Loadout																												
	Subtotal		3	26FEB07	28FEB07																								
	RF120F8052	Loadout for 120-F-1 Glass Dump	3	26FEB07*	28FEB07	Loadout for 120-F-1 Glass Dump FR06-FR15																							
	1.03.03.03.05.01.03 Backfill																												
	Subtotal		3	12SEP07	17SEP07																								
	RF120F9050	Backfill for 120-F-1 Glass Dump	3	12SEP07*	17SEP07	Backfill for 120-F-1 Glass Dump																							
	1.03.03.03.05.01.04 Closeout Sampling and Documentation																												
Subtotal		118	01MAR07	27SEP07																									
	RF120F2010	Prepare Verification Sample (WI) 120-F-1	20	01MAR07*	04APR07	Prepare Verification Sample (WI) 120-F-1																							
	RF120F2020	RL/Regulator Review Draft A WI 120-F-1	12	05APR07	25APR07	RL/Regulator Review Draft A WI 120-F-1																							
	RF120F2030	Incorporate Internal Review Comments WI	4	26APR07	02MAY07	Incorporate Internal Review Comments WI 120-F-1																							
	RF120F2040	RL/Regulator Approve/Signature Rev. 0 WI	4	03MAY07	09MAY07	RL/Regulator Approve/Signature Rev. 0 WI 120-F-1																							
	RF120F2570	Closeout Sampling 120-F-1	3	10MAY07	15MAY07	Closeout Sampling 120-F-1																							
	RF120F2580	Closeout Analysis 120-F-1	15	16MAY07	12JUN07	Closeout Analysis 120-F-1																							
	RF120F2600	Prepare Closure Document for -120-F-1	60	13JUN07*	27SEP07	Prepare Closure Document for -120-F-1																							
	RF120F2610	RL/Reg Review Draft A Closure Doc for	26	06AUG07	19SEP07	RL/Reg Review Draft A Closure Doc for																							
	RF120F2620	RL/Reg Sign Rev 0 Closure Doc for -120-F-1	5	20SEP07*	27SEP07	RL/Reg Sign Rev 0 Closure Doc for -120-F-1																							
1.03.03.03.05.01.05 Revegetation																													
	Subtotal		1	12MAR08	12MAR08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	RF120F9060	Reveg for 120-F-1 Glass Dump	1	12MAR08*	12MAR08	Reveg for 120-F-1 Glass Dump											
	1.03.03.03.05.02 Remediate Waste Site - 128-F-3																
	Subtotal		151	14JUN07	18MAR08												
	1.03.03.03.05.02.03 Backfill																
	Subtotal		1	14JUN07	14JUN07												
	RF28F39050	Backfill for 128-F-3	1	14JUN07*	14JUN07	Backfill for 128-F-3											
	1.03.03.03.05.02.05 Revegetation																
	Subtotal		1	18MAR08	18MAR08												
	RF28F39060	Reveg for 128-F-3	1	18MAR08*	18MAR08	Reveg for 128-F-3											
	1.03.03.03.05.03 Remediate Waste Site - 1607-F1																
	Subtotal		292	04DEC06	19MAY08												
	1.03.03.03.05.03.01 Excavation Process																
	Subtotal		1	04DEC06	04DEC06												
	RF67F18010	Excavation for 1607-F1	1	04DEC06*	04DEC06	Excavation for 1607-F1											
	1.03.03.03.05.03.02 Loadout																
	Subtotal		1	29JAN07	29JAN07												
	RF67F18020	Loadout for 1607-F1	1	29JAN07*	29JAN07	Loadout for 1607-F1											
	1.03.03.03.05.03.03 Backfill																
	Subtotal		1	13SEP07	13SEP07												
	RF67F19050	Backfill for 1607-F1	1	13SEP07*	13SEP07	Backfill for 1607-F1											
	1.03.03.03.05.03.04 Closeout Sampling and Documentation																
	Subtotal		135	30JAN07	27SEP07												
	RF67F12510	Prepare Verif. Sample WI for -1607-F1	23	30JAN07*	12MAR07	Prepare Verif. Sample WI for -1607-F1											
	RF67F12520	RL/Reg Review Draft A WI for -1607-F1	16	13FEB07*	13MAR07	RL/Reg Review Draft A WI for -1607-F1											
	RF67F12525	RL/Reg Sign Rev 0 WI for -1607-F1	5	14MAR07*	21MAR07	RL/Reg Sign Rev 0 WI for -1607-F1											
	RF67F12530	Confirmation- Design/Sampling/ Analysis	32	22MAR07*	16MAY07	Confirmation- Design/Sampling/ Analysis -1607-F1											
	RF67F12600	Prepare Closure Document for -1607-F1	74	17MAY07*	27SEP07	Prepare Closure Document for -1607-F1											
	RF67F12610	RL/Reg Review Draft A Closure Doc for	26	14AUG07*	27SEP07	RL/Reg Review Draft A Closure Doc for											
	RF67F12620	RL/Reg Sign Rev 0 Closure Doc for -1607-F1	5	20SEP07*	27SEP07	RL/Reg Sign Rev 0 Closure Doc for -1607-F1											
	1.03.03.03.05.03.05 Revegetation																
	Subtotal		1	19MAY08	19MAY08												
	RF67F19060	Reveg for 1607-F1	1	19MAY08*	19MAY08	Reveg for 1607-F1											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.03.03.06 Fld. Rem.-Burial Grounds-100-FR-2																													
1.03.03.03.06.01 Remediate Burial Ground - 100-F-20																													
Subtotal			263	02OCT06	28JAN08	<div></div>												<div></div>											
1.03.03.03.06.01.03 Backfill																													
Subtotal			3	29AUG07	04SEP07	<div></div>												<div></div>											
RF1F209050		Backfill Direct 100-F-20	3	29AUG07*	04SEP07	<div></div>												<div>Backfill Direct 100-F-20</div>											
1.03.03.03.06.01.04 Closeout Sampling and Documentation																													
Subtotal			31	02OCT06	27NOV06	<div></div>												<div></div>											
RF1F202610		RL/Reg Review Draft A Closure Doc for	26	02OCT06*	14NOV06	<div></div>												<div>RL/Reg Review Draft A Closure Doc for -100-F-20</div>											
RF1F202620		RL/Reg Sign Rev 0 Closure Doc for	5	15NOV06	27NOV06	<div></div>												<div>RL/Reg Sign Rev 0 Closure Doc for -100-F-20</div>											
1.03.03.03.06.01.05 Revegetation																													
Subtotal			1	28JAN08	28JAN08	<div></div>												<div></div>											
RF1F209060		Reveg for 100-F-20	1	28JAN08*	28JAN08	<div></div>												<div>Reveg for 100-F-20</div>											
1.03.03.03.06.02 Remediate Burial Ground - 118-F-1																													
Subtotal			268	02OCT06	05FEB08	<div></div>												<div></div>											
1.03.03.03.06.02.01 Excavation Process																													
Subtotal			16	02OCT06	26OCT06	<div></div>												<div></div>											
RF18F16022		IN PROCESS SAMPLING - 118-F-1	16	02OCT06*	26OCT06	<div></div>												<div>IN PROCESS SAMPLING - 118-F-1</div>											
RF18F18017		Excavation/Sorting 118-F-1 Burial Ground	16	02OCT06*	26OCT06	<div></div>												<div>Excavation/Sorting 118-F-1 Burial Ground FY08</div>											
1.03.03.03.06.02.02 Loadout																													
Subtotal			47	02OCT06	27DEC06	<div></div>												<div></div>											
RF18F18054		Loadout for 118-F-1	4	02OCT06*	05OCT06	<div></div>												<div>Loadout for 118-F-1</div>											
RF18F18060		Loadout for 118-F-1	43	09OCT06*	27DEC06	<div></div>												<div>Loadout for 118-F-1</div>											
1.03.03.03.06.02.03 Backfill																													
Subtotal			10	30JUL07	14AUG07	<div></div>												<div></div>											
RF18F19020		Backfill for -118-F-1	10	30JUL07*	14AUG07	<div></div>												<div>Backfill for -118-F-1</div>											
1.03.03.03.06.02.04 Closeout Sampling and Documentation																													
Subtotal			131	28DEC06	21AUG07	<div></div>												<div></div>											
RF18F12530		Confirmation Design/Sampling/ Analysis	41	28DEC06	13MAR07	<div></div>												<div>Confirmation Design/Sampling/ Analysis -118-F-1</div>											
RF18F12600		Prepare Closure Document for -118-F-1	90	14MAR07	21AUG07	<div></div>												<div>Prepare Closure Document for -118-F-1</div>											
RF18F12610		RL/Reg Review Draft A Closure Doc for	26	27JUN07*	13AUG07	<div></div>												<div>RL/Reg Review Draft A Closure Doc for -118-F-1</div>											
RF18F12620		RL/Reg Sign Rev 0 Closure Doc for -118-F-1	5	14AUG07*	21AUG07	<div></div>												<div>RL/Reg Sign Rev 0 Closure Doc for -118-F-1</div>											

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Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.03.03.06.02.05 Revegetation																												
Subtotal		4	30JAN08	05FEB08																								
RF18F19050	Reveg. for -118-F-1	4	30JAN08*	05FEB08	Reveg for -118-F-1																							
1.03.03.03.06.03 Remediate Burial Ground - 118-F-2																												
Subtotal		193	01MAR07	14FEB08																								
1.03.03.03.06.03.02 Loadout																												
Subtotal		9	01MAR07	15MAR07																								
RF18F28060	Loadout for 118-F-2 Burial Ground	9	01MAR07*	15MAR07	Loadout for 118-F-2 Burial Ground																							
1.03.03.03.06.03.03 Backfill																												
Subtotal		6	20AUG07	28AUG07																								
RF18F29050	Backfill for 118-F-2 Burial Ground	6	20AUG07*	28AUG07	Backfill for 118-F-2 Burial Ground																							
1.03.03.03.06.03.04 Closeout Sampling and Documentation																												
Subtotal		109	19MAR07	27SEP07																								
RF18F22530	Confirmation Design/Sampling/ Analysis	25	19MAR07*	30APR07	Confirmation Design/Sampling/ Analysis -118-F-2																							
RF18F22600	Prepare Closure Document for -118-F-2	84	01MAY07	27SEP07	Prepare Closure Document for -118-F-2																							
RF18F22610	RL/Reg Review Draft A Closure Doc for	26	06AUG07	19SEP07	RL/Reg Review Draft A Closure Doc for																							
RF18F22620	RL/Reg Sign Rev 0 Closure Doc for -118-F-2	5	20SEP07	27SEP07	RL/Reg Sign Rev 0 Closure Doc for -118-F-2																							
1.03.03.03.06.03.05 Revegetation																												
Subtotal		4	11FEB08	14FEB08																								
RF18F29060	Reveg for 118-F-2 Burial Ground	4	11FEB08*	14FEB08	Reveg for 118-F-2 Burial Ground																							
1.03.03.03.06.04 Remediate Burial Ground - 118-F-3																												
Subtotal		95	16AUG07	07FEB08																								
1.03.03.03.06.04.03 Backfill																												
Subtotal		1	16AUG07	16AUG07																								
RF18F39050	Backfill for 118-F-3	1	16AUG07*	16AUG07	Backfill for 118-F-3																							
1.03.03.03.06.04.05 Revegetation																												
Subtotal		1	07FEB08	07FEB08																								
RF18F39060	Reveg for 118-F-3	1	07FEB08*	07FEB08	Reveg for 118-F-3																							
1.03.03.03.06.05 Remediate Burial Ground - 118-F-5																												
Subtotal		215	28DEC06	24JAN08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.03.03.06.05.02 Loadout																													
Subtotal			8	28DEC06	11JAN07																								
RF18F59052		Loadout Direct 118-F-5 -	8	28DEC06*	11JAN07	█Loadout Direct 118-F-5 -																							
1.03.03.03.06.05.03 Backfill																													
Subtotal			5	18JUL07	25JUL07	█																							
RF18F59070		Backfill Direct 118-F-5	5	18JUL07*	25JUL07	█Backfill Direct 118-F-5																							
1.03.03.03.06.05.04 Closeout Sampling and Documentation																													
Subtotal			81	15JAN07	06JUN07	█																							
RF18F52510		Sample Design, Draft Calculations - 118-F-5	8	15JAN07*	25JAN07	█Sample Design, Draft Calculations - 118-F-5																							
RF18F52520		Varaince Sampling - 118-F-5	4	29JAN07	01FEB07	█Varaince Sampling - 118-F-5																							
RF18F52530		Varaince Analysis - 118-F-5	7	05FEB07	14FEB07	█Varaince Analysis - 118-F-5																							
RF18F52540		Varaince Calculations 118-F-5	2	15FEB07*	20FEB07	█Varaince Calculations 118-F-5																							
RF18F52550		Confirmation Sampling 118-F-5	2	21FEB07	22FEB07	█Confirmation Sampling 118-F-5																							
RF18F52560		Confirmation Analysis 118-F-5	27	26FEB07	11APR07	█Confirmation Analysis 118-F-5																							
RF18F52570		Confirmation Sampling Calculations 118-F-5	1	11APR07	11APR07	█Confirmation Sampling Calculations 118-F-5																							
RF18F52610		RL/Reg Review Draft A Closure Doc for	26	12APR07	29MAY07	█RL/Reg Review Draft A Closure Doc for -118-F-5																							
RF18F53010		Prepare Draft A Closeout Document -118-F-5	31	12APR07	06JUN07	█Prepare Draft A Closeout Document -118-F-5																							
RF18F52620		RL/Reg Sign Rev 0 Closure Doc for -118-F-5	5	30MAY07	06JUN07	█RL/Reg Sign Rev 0 Closure Doc for -118-F-5																							
1.03.03.03.06.05.05 Revegetation																													
Subtotal			4	21JAN08	24JAN08	█																							
RF18F59080		Reveg 118-F-5	4	21JAN08*	24JAN08	█Reveg 118-F-5																							
1.03.03.03.06.06 Remediate Burial Ground - 118-F-6																													
Subtotal			256	02OCT06	15JAN08	█																							
1.03.03.03.06.06.03 Backfill																													
Subtotal			6	09JUL07	17JUL07	█																							
RF18F68080		Backfill for 118-F-6	6	09JUL07*	17JUL07	█Backfill for 118-F-6																							
1.03.03.03.06.06.04 Closeout Sampling and Documentation																													
Subtotal			60	02OCT06	22JAN07	█																							
RF18F62560		Confirmation Analysis 118-F-6	14	02OCT06*	24OCT06	█Confirmation Analysis 118-F-6																							
RF18F62570		Confirmation Sampling Calculations 118-F-6	1	24OCT06	24OCT06	█Confirmation Sampling Calculations 118-F-6																							
RF18F63010		Prepare Draft A Closeout Document 118-F-6	28	25OCT06*	14DEC06	█Prepare Draft A Closeout Document 118-F-6																							
RF18F63020		RL/Reg review of Draft A Closeout Docm.	16	18DEC06	17JAN07	█RL/Reg review of Draft A Closeout Docm. 118-F-6																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	RF18F63030	Resolve/Incorp RL/Reg Commnts Prep Rev.0	2	18JAN07	22JAN07	■ Resolve/Incorp RL/Reg Commnts Prep Rev.0 118-F-6																							
	1.03.03.03.06.05 Revegetation																												
	Subtotal		6	07JAN08	15JAN08	■																							
	RF18F69010	Reveg. for 118-F-6	6	07JAN08*	15JAN08	■ Reveg. for 118-F-6																							
	1.03.03.03.06.07 Remediate Burial Ground - 118-F-7																												
	Subtotal		95	15AUG07	06FEB08	■																							
	1.03.03.03.06.07.03 Backfill																												
	Subtotal		1	15AUG07	15AUG07	■																							
	RF18F79050	Backfill for 118-F-7	1	15AUG07*	15AUG07	■ Backfill for 118-F-7																							
	1.03.03.03.06.07.05 Revegetation																												
	Subtotal		1	06FEB08	06FEB08	■																							
	RF18F79060	Reveg for 118-F-7	1	06FEB08*	06FEB08	■ Reveg for 118-F-7																							
	1.03.03.03.06.08 Remediate Burial Ground - 118-F-9																												
	Subtotal		101	26JUL07	29JAN08	■																							
	1.03.03.03.06.08.03 Backfill																												
	Subtotal		1	26JUL07	26JUL07	■																							
	RF18F98060	Backfill for 118-F-9	1	26JUL07*	26JUL07	■ Backfill for 118-F-9																							
	1.03.03.03.06.08.05 Revegetation																												
	Subtotal		1	29JAN08	29JAN08	■																							
	RF18F99070	Reveg for 118-F-9	1	29JAN08*	29JAN08	■ Reveg for 118-F-9																							
	1.03.03.04 Fld. Rem.-100 F Area Design																												
	Subtotal		417	29AUG05A	27SEP07	■																							
	1.03.03.04.01 Fld. Rem.-100 F Area Design																												
	1.03.03.04.01.01 Fld. Rem.-100 F Area Design																												
	Subtotal		417	29AUG05A	27SEP07	■																							
	FA1000100	100-F Area Engineering Design for FY06	67	29AUG05A	25OCT06	■ 100-F Area Engineering Design for FY06																							
	FA1000105	100-F Area Engineering Design for FY07	199	02OCT06*	27SEP07	■ 100-F Area Engineering Design for FY07																							
	1.03.03.75 Fld. Rem.-100 F Non Site Specific Support																												
	Subtotal		400	02OCT06	30SEP08	■																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.03.75.25 Fld. Rem.-100 F Non Site Specific Support																													
1.03.03.75.25.01 Fld. Rem.-100 F Non Site Specific Support																													
Subtotal			400	02OCT06	30SEP08
1.03.03.75.25.01.01 Fld. Rem.-100 F Non Site Specific Support																													
Subtotal			400	02OCT06	30SEP08
RFOPER7002		Operations & Maintenance FY07	199	02OCT06*	27SEP07													Operations & Maintenance FY07											
RFOPER7005		Trailer Lease/Bond/Design FY 07	199	02OCT06*	27SEP07													Trailer Lease/Bond/Design FY 07											
RFOPER7010		Inscope Allowance FY07	188	02OCT06*	10SEP07													Inscope Allowance FY07											
RFOPER7020		Field Site Project Support FY07	199	02OCT06*	27SEP07													Field Site Project Support FY07											
RFOPER7022		W/O supp, training & Misc support FY07	199	02OCT06*	27SEP07													W/O supp, training & Misc support FY07											
RFOPER7040		Environmental Air Monitoring/Sampling FY07	199	02OCT06*	27SEP07													Environmental Air Monitoring/Sampling FY07											
RFORAD7030		Rad. Techs (Routines.Excavation, Larads)	94	02OCT06*	22MAR07													Rad. Techs (Routines.Excavation, Larads)											
RFORAD7035		Rad. Techs (Routines.Excavation, Larads)	105	26MAR07*	27SEP07													Rad. Techs (Routines.Excavation, Larads)											
RFOPER7045		Vegetation Control & Sagebrush Deposit	2	04JUN07*	05JUN07													Vegetation Control & Sagebrush Deposit											
RFMILEPF01		Project Milestone Complete 118-F-1 Loadout	0		30JUN07*													Project Milestone Complete 118-F-1 Loadout											
RFOPHR7080		15 - Orphan Sites (need engineering/RCC	35	30JUL07*	27SEP07													15 - Orphan Sites (need engineering/RCC											
RFOP088010		Inscope Allowance/Demob FY08	49	01OCT07*	31DEC07													Inscope Allowance/Demob FY08											
RFOP088020		Field Site Project Support FY08	49	01OCT07*	31DEC07													Field Site Project Support FY08											
RFOP088030		W/O supp., Profile Maint., train & Misc	49	01OCT07*	31DEC07													W/O supp., Profile Maint., train & Misc											
RFOP088040		Environmental Air Monitoring/Sampling	49	01OCT07*	31DEC07													Environmental Air Monitoring/Sampling											
RFOP088050		Rad. Techs (Routines.Excavation, Larads)	49	01OCT07*	31DEC07													Rad. Techs (Routines.Excavation, Larads)											
RFOP088060		Operations & Maintenance	49	01OCT07*	31DEC07													Operations & Maintenance											
RFOP088070		Trailer Lease FY08	201	01OCT07*	30SEP08													Trailer Lease FY08											
1.03.04 Fld. Rem.-100 H Area																													
1.03.04.01 Fld. Rem.-Conf Sampling Sites-100 H																													
Subtotal			148	02APR07	26DEC07
1.03.04.01.03 Fld. Rem.-Conf Sampling Sites-100 H																													
1.03.04.01.03.01 Confirmatory Sampling Site - 100-H-28																													
Subtotal			127	02APR07	13NOV07
1.03.04.01.03.01.02 Sampling and Analysis																													
Subtotal			34	02APR07	30MAY07
HA00H2824		Sampling & Lab Analysis for 100-H-28:2	25	02APR07*	14MAY07													Sampling & Lab Analysis for 100-H-28:2											
HA00H2834		Sampling & Lab Analysis for 100-H-28:3	25	05APR07*	17MAY07													Sampling & Lab Analysis for 100-H-28:3											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	HA00H2844	Sampling & Lab Analysis for 100-H-28:4	25	11APR07*	23MAY07																								
	HA00H2854	Sampling & Lab Analysis for 100-H-28:5	25	17APR07*	30MAY07																								
	1.03.04.01.03.01.03 Mob/In Pro Sampling/Anomaly Sampling/Stockpile/S																												
	Subtotal		102	15MAY07	13NOV07																								
	HA00H2825	Prepare Closure Document for 100-H-28:2	93	15MAY07*	29OCT07																								
	HA00H2835	Prepare Closure Document for 100-H-28:3	93	21MAY07*	01NOV07																								
	HA00H2845	Prepare Closure Document for 100-H-28:4	93	24MAY07*	07NOV07																								
	HA00H2855	Prepare Closure Document for 100-H-28:5	93	31MAY07*	13NOV07																								
	HA00H2826	RL/Reg Review Draft A Closure Doc for	26	14AUG07*	27SEP07																								
	HA00H2836	RL/Reg Review Draft A Closure Doc for	26	20AUG07*	03OCT07																								
	HA00H2846	RL/Reg Review Draft A Closure Doc for	26	23AUG07*	09OCT07																								
	HA00H2856	RL/Reg Review Draft A Closure Doc for	26	29AUG07*	15OCT07																								
	HA00H2827	RL/Reg Sign Rev. 0 Closure Doc for	5	22OCT07*	29OCT07																								
	HA00H2837	RL/Reg Sign Rev. 0 Closure Doc for	5	25OCT07*	01NOV07																								
	HA00H2847	RL/Reg Sign Rev. 0 Closure Doc for	5	31OCT07*	07NOV07																								
	HA00H2857	RL/Reg Sign Rev. 0 Closure Doc for	5	06NOV07*	13NOV07																								
	1.03.04.01.03.03 Confirmatory Sampling Site - 100-H-3																												
	Subtotal		118	23APR07	19NOV07																								
	1.03.04.01.03.03.02 Sampling and Analysis																												
	Subtotal		25	23APR07	05JUN07																								
	HA100H34	Sampling & Lab Analysis for 100-H-3	25	23APR07*	05JUN07																								
	1.03.04.01.03.03.03 RSVP or RTD Report																												
	Subtotal		93	06JUN07	19NOV07																								
	HA100H35	Prepare Closure Document for 100-H-3	93	06JUN07*	19NOV07																								
	HA100H36	RL/Reg Review Draft A Closure Doc for	26	05SEP07*	18OCT07																								
	HA100H37	RL/Reg Sign Rev. 0 Closure Doc for 100-H-3	5	12NOV07*	19NOV07																								
	1.03.04.01.03.04 Confirmatory Sampling Site - 100-H-4																												
	Subtotal		118	26APR07	27NOV07																								
	1.03.04.01.03.04.02 Sampling and Analysis																												
	Subtotal		25	26APR07	11JUN07																								
	HA100H44	Sampling & Lab Analysis for 100-H-4	25	26APR07*	11JUN07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	1.03.04.01.03.04.03 RSVP or RTD Report																												
	Subtotal		93	12JUN07	27NOV07																								
	HA100H45	Prepare Closure Document for 100-H-4	93	12JUN07*	27NOV07																								
	HA100H46	RL/Reg Review Draft A Closure Doc for	26	11SEP07*	24OCT07																								
	HA100H47	RL/Reg Sign Rev. 0 Closure Doc for 100-H-4	5	15NOV07*	27NOV07	RL/Reg Sign Rev. 0 Closure Doc for 100-H-4																							
	1.03.04.01.03.05 Confirmatory Sampling Site - 100-H-7																												
	Subtotal		118	02MAY07	03DEC07																								
	1.03.04.01.03.05.02 Sampling and Analysis																												
	Subtotal		25	02MAY07	14JUN07																								
	HA100H74	Sampling & Lab Analysis for 100-H-7	25	02MAY07*	14JUN07	Sampling & Lab Analysis for 100-H-7																							
	1.03.04.01.03.05.03 RSVP or RTD Report																												
	Subtotal		93	18JUN07	03DEC07																								
	HA100H75	Prepare Closure Document for 100-H-7	93	18JUN07*	03DEC07																								
	HA100H76	RL/Reg Review Draft A Closure Doc for	26	17SEP07*	30OCT07																								
	HA100H77	RL/Reg Sign Rev. 0 Closure Doc for 100-H-7	5	26NOV07*	03DEC07	RL/Reg Sign Rev. 0 Closure Doc for 100-H-7																							
	1.03.04.01.03.11 Confirmatory Sampling Site - 128-H-2																												
	Subtotal		118	08MAY07	06DEC07																								
	1.03.04.01.03.11.02 Sampling and Analysis																												
Subtotal		25	08MAY07	20JUN07																									
HA128H24	Sampling & Lab Analysis for 128-H-2	25	08MAY07*	20JUN07	Sampling & Lab Analysis for 128-H-2																								
1.03.04.01.03.11.03 RSVP or RTD Report																													
Subtotal		93	21JUN07	06DEC07																									
HA128H25	Prepare Closure Document for 128-H-2	93	21JUN07*	06DEC07																									
HA128H26	RL/Reg Review Draft A Closure Doc for	26	20SEP07*	05NOV07																									
HA128H27	RL/Reg Sign Rev. 0 Closure Doc for 128-H-2	5	29NOV07*	06DEC07	RL/Reg Sign Rev. 0 Closure Doc for 128-H-2																								
1.03.04.01.03.12 Confirmatory Sampling Site - 128-H-3																													
Subtotal		118	14MAY07	12DEC07																									
1.03.04.01.03.12.02 Sampling and Analysis																													
Subtotal		25	14MAY07	26JUN07																									
HA128H34	Sampling & Lab Analysis for 128-H-3	25	14MAY07*	26JUN07	Sampling & Lab Analysis for 128-H-3																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	1.03.04.01.03.12.03 RSVP or RTD Report																												
	Subtotal		93	27JUN07	12DEC07																								
	HA128H35	Prepare Closure Document for 128-H-3	93	27JUN07*	12DEC07																								
	HA128H36	RL/Reg Review Draft A Closure Doc for	26	26SEP07*	08NOV07																								
	HA128H37	RL/Reg Sign Rev. 0 Closure Doc for 128-H-3	5	05DEC07*	12DEC07																								
	1.03.04.01.03.16 Confirmatory Sampling Site - 1607-H1																												
	Subtotal		118	17MAY07	18DEC07																								
	1.03.04.01.03.16.02 Sampling and Analysis																												
	Subtotal		25	17MAY07	02JUL07																								
	HA1607H14	Sampling & Lab Analysis for 1607-H1	25	17MAY07*	02JUL07																								
	1.03.04.01.03.16.03 RSVP or RTD Report																												
	Subtotal		93	03JUL07	18DEC07																								
	HA1607H15	Prepare Closure Document for 1607-H1	93	03JUL07*	18DEC07																								
	HA1607H16	RL/Reg Review Draft A Closure Doc for	26	02OCT07*	14NOV07																								
	HA1607H17	RL/Reg Sign Rev. 0 Closure Doc for 1607-H1	5	11DEC07*	18DEC07																								
	1.03.04.01.03.17 Confirmatory Sampling Site - 1607-H3																												
	Subtotal		118	23MAY07	26DEC07																								
	1.03.04.01.03.17.02 Sampling and Analysis																												
	Subtotal		25	23MAY07	09JUL07																								
	HA1607H34	Sampling & Lab Analysis for 1607-H3	25	23MAY07*	09JUL07																								
	1.03.04.01.03.17.03 RSVP or RTD Report																												
	Subtotal		93	10JUL07	26DEC07																								
	HA1607H35	Prepare Closure Document for 1607-H3	93	10JUL07*	26DEC07																								
	HA1607H36	RL/Reg Review Draft A Closure Doc for	26	08OCT07*	20NOV07																								
	HA1607H37	RL/Reg Sign Rev. 0 Closure Doc for 1607-H3	5	17DEC07*	26DEC07																								
	1.03.04.02 Fld. Rem.-100-HR-1																												
	Subtotal		251	02JUL07	30SEP08																								
	1.03.04.02.04 Fld. Rem.-Liquid Waste Sites-100-HR-1																												
	1.03.04.02.04.04 Remediate Liquid Waste Site - 116-H-9																												
	Subtotal		251	02JUL07	30SEP08																								
	1.03.04.02.04.04.01 Excavation Process																												
	Subtotal		2	02JUL07	03JUL07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	HB404A10	Excavation Process - 116-H-9 (939 BCM)	2	02JUL07*	03JUL07																								
	HB404A20	In-Process Sampling during Excavation -	2	02JUL07	03JUL07																								
	1.03.04.02.04.04.02 Loadout																												
	Subtotal		2	01OCT07	02OCT07																								
	HB404B40	Loadout - 116-H-9 (792 UST)	1	01OCT07*	01OCT07																								
	HB404B45	Loadout - 116-H-9 (1321 UST)	1	02OCT07	02OCT07																								
	1.03.04.02.04.04.04 Closeout Sampling and Documentation																												
	Subtotal		199	03OCT07	30SEP08																								
	HB404D10	Prepare Verification Sample WI for 116-H-9	57	03OCT07	17JAN08																								
	HB404D20	RL/Regulator Review Draft A WI for 116-H-9	16	29NOV07	31DEC07																								
	HB404D30	RL/Regulator Sign Rev. 0 WI for 116-H-9	5	10JAN08	17JAN08																								
	HB404D40	Closure Sample for 116-H-9	93	21JAN08	02JUL08																								
	HB404D50	Prepare Closure Document for 116-H-9	49	07JUL08	30SEP08																								
	1.03.04.02.05 Fld. Rem.-Waste Sites-100-HR-1																												
	1.03.04.02.05.03 Remediate Waste Site - 116-H-5																												
	Subtotal		237	26JUL07	30SEP08																								
	1.03.04.02.05.03.01 Excavation Process																												
	Subtotal		36	26JUL07	27SEP07																								
	HB503A10	Excavation Process - 116-H-5 (3,020 BCM)	5	26JUL07	02AUG07																								
	HB503A20	In-Process Sampling during Excavation -	5	26JUL07	02AUG07																								
	HB503A15	Excavation Process - 116-H-5 (21,903 BCM)	31	06AUG07	27SEP07																								
	HB503A25	In-Process Sampling during Excavation -	31	06AUG07	27SEP07																								
	1.03.04.02.05.03.02 Loadout																												
	Subtotal		41	25OCT07	14JAN08																								
	HB503B40	Loadout - 116-H-5 (1,123 UST)	2	25OCT07	29OCT07																								
	HB503B45	Loadout - 116-H-5 (54,954 UST)	39	30OCT07	14JAN08																								
	1.03.04.02.05.03.04 Closeout Sampling and Documentation																												
	Subtotal		145	15JAN08	30SEP08																								
	HB503D10	Prepare Verification Sample WI for 116-H-5	57	15JAN08	23APR08																								
	HB503D20	RL/Regulator Review Draft A WI for 116-H-5	16	11MAR08	07APR08																								
	HB503D30	RL/Regulator Sign Rev. 0 WI for 116-H-5	5	16APR08	23APR08																								
	HB503D40	Closure Sample for 116-H-5	88	24APR08	30SEP08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1.03.04.02.05.04	Remediate Waste Site - 118-H-6															
	Subtotal		85	30APR08	30SEP08												
	1.03.04.02.05.04.01	Excavation Process															
	Subtotal		1	30APR08	30APR08												
	HB504A10	Excavation Process - 118-H-6	1	30APR08	30APR08												
	HB504A20	In-Process Sampling during Excavation -	1	30APR08	30APR08												
	1.03.04.02.05.04.02	Loadout															
	Subtotal		1	30JUN08	30JUN08												
	HB504B40	Loadout - 118-H-6	1	30JUN08	30JUN08												
	1.03.04.02.05.04.04	Closeout Sampling and Documentation															
	Subtotal		51	01JUL08	30SEP08												
	HB504D10	Prepare Verification Sample WI for 118-H-6	51	01JUL08	30SEP08												
	HB504D20	RL/Regulator Review Draft A WI for 118-H-6	16	26AUG08	23SEP08												
	1.03.04.02.05.05	Remediate Waste Site - 100H Mud Dauber Nest Cntm															
	Subtotal		201	01OCT07	30SEP08												
	1.03.04.02.05.05.01	Excavation Process - Rem Wst Site - 100H Mud Dbr															
	Subtotal		23	01OCT07	07NOV07												
	HB505A10	Excavation Process - 100H Mud Daub	23	01OCT07	07NOV07												
	HB505A20	In-Process Sampling during Excavation -	23	01OCT07	07NOV07												
	1.03.04.02.05.05.02	Loadout - Rem Wst Site - 100H Mud Dbr															
	Subtotal		1	15JAN08	15JAN08												
	HB505B40	Loadout - 100H Mud Dauber (738 UST)	1	15JAN08	15JAN08												
	1.03.04.02.05.05.04	Closeout Smpg - Rem Wst Site - 100H Mud Dbr															
	Subtotal		144	16JAN08	30SEP08												
	HB505D10	Prepare Verification Sample WI for 100H Mud	57	16JAN08	24APR08												
	HB505D20	RL/Regulator Review Draft A WI for 100H	16	12MAR08	08APR08												
	HB505D30	RL/Regulator Sign Rev. 0 WI for 100H Mud	5	17APR08	24APR08												
	HB505D40	Closure Sample for 100H Mud Dauber	87	28APR08	30SEP08												
	1.03.04.03	Fld. Rem.-100-HR-2															
	Subtotal		262	05JUL07	22OCT08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.04.03.05 Fld. Rem.-Waste Sites-100-HR-2																													
1.03.04.03.05.01 Remediate Waste Site - 100-H-34 (Bldg 183-H)																													
Subtotal			84	01MAY08	30SEP08																								
1.03.04.03.05.01.01 Excavation Process																													
Subtotal			84	01MAY08	30SEP08																								
HC501A10		Excavation Process - 100-H-34	84	01MAY08	30SEP08																								
HC501A20		In-Process Sampling during Excavation -	84	01MAY08	30SEP08																								
1.03.04.03.05.01.02 Loadout																													
Subtotal			51	01JUL08	30SEP08																								
HC501B40		Loadout - 100-H-34 (D4 183-H)	51	01JUL08	30SEP08																								
1.03.04.03.05.02 Remediate Waste Site - 600-152																													
Subtotal			249	05JUL07	30SEP08																								
1.03.04.03.05.02.01 Excavation Process																													
Subtotal			12	05JUL07	25JUL07																								
HC502A10		Excavation Process - 600-152 (164 BCM)	1	05JUL07	05JUL07																								
HC502A20		In-Process Sampling during Excavation -	1	05JUL07	05JUL07																								
HC502A15		Excavation Process - 600-152 (7,197 BCM)	11	09JUL07	25JUL07																								
HC502A25		In-Process Sampling during Excavation -	11	09JUL07	25JUL07																								
1.03.04.03.05.02.02 Loadout																													
Subtotal			13	03OCT07	24OCT07																								
HC502B40		Loadout - 600-152 (61 UST)	1	03OCT07	03OCT07																								
HC502B45		Loadout - 600-152 (16,501 UST)	12	04OCT07	24OCT07																								
1.03.04.03.05.02.04 Closeout Sampling and Documentation																													
Subtotal			186	25OCT07	30SEP08																								
HC502D10		Prepare Verification Sample WI for 600-152	57	25OCT07	11FEB08																								
HC502D20		RL/Regulator Review Draft A WI for 600-152	16	26DEC07	23JAN08																								
HC502D30		RL/Regulator Sign Rev. 0 WI for 600-152	5	04FEB08	11FEB08																								
HC502D40		Closure Sample for 600-152	93	12FEB08	28JUL08																								
HC502D50		Prepare Closure Document for 600-152	36	29JUL08	30SEP08																								
1.03.04.03.05.03 Remediate Waste Site - 100-H-33																													
Subtotal			92	01MAY08	14OCT08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.04.03.05.03.01 Excavation Process						Excavation Process - 100-H-33 (19,407 BCM)												In-Process Sampling during Excavation - 100-H-33											
Subtotal		28	01MAY08	19JUN08																									
HC503A10	Excavation Process - 100-H-33 (19,407 BCM)	28	01MAY08	19JUN08																									
HC503A20	In-Process Sampling during Excavation -	28	01MAY08	19JUN08																									
1.03.04.03.05.03.02 Loadout						Loadout - 100-H-33 (15,968 UST)																							
Subtotal		12	01JUL08	22JUL08																									
HC503B40	Loadout - 100-H-33 (15,968 UST)	12	01JUL08	22JUL08																									
1.03.04.03.05.03.04 Closeout Sampling and Documentation						Prepare Verification Sample WI for 100-H-33												RL/Regulator Review Draft A WI for 100-H-33											
Subtotal		47	23JUL08	14OCT08																									
HC503D10	Prepare Verification Sample WI for 100-H-33	39	23JUL08	30SEP08																									
HC503D20	RL/Regulator Review Draft A WI for 100-H-33	16	17SEP08	14OCT08																									
1.03.04.03.06 Fld. Rem.-Burial Grounds-100-HR-2						Excavation - 118-H-1 (64,773 BCM)												In-Process Sampling during Excavation - 118-H-1											
1.03.04.03.06.01 Remediate Burial Ground - 118-H-1																													
Subtotal		178	08NOV07	30SEP08																									
1.03.04.03.06.01.01 Excavation Process																													
Subtotal		93	08NOV07	29APR08	Loadout - 118-H-1 (61,951 UST)												Loadout - 118-H-1 (64,018 UST)												
HC601A10	Excavation - 118-H-1 (64,773 BCM)	93	08NOV07	29APR08																									
HC601A20	In-Process Sampling during Excavation -	93	08NOV07	29APR08																									
1.03.04.03.06.01.02 Loadout						Prepare Verification Sample WI for 118-H-1												RL/Regulator Review Draft A WI for 118-H-1											
Subtotal		92	16JAN08	26JUN08																									
HC601B40	Loadout - 118-H-1 (61,951 UST)	45	16JAN08	03APR08																									
HC601B45	Loadout - 118-H-1 (64,018 UST)	47	07APR08	26JUN08	Excavation - 118-H-2 (771 BCM)												In-Process Sampling during Excavation - 118-H-2												
1.03.04.03.06.01.04 Closeout Sampling and Documentation																													
Subtotal		52	30JUN08	30SEP08																									
HC601D10	Prepare Verification Sample WI for 118-H-1	52	30JUN08	30SEP08																									
HC601D20	RL/Regulator Review Draft A WI for 118-H-1	16	25AUG08	22SEP08																									
1.03.04.03.06.02 Remediate Burial Ground - 118-H-2																													
Subtotal		69	23JUN08	22OCT08	Excavation - 118-H-2 (771 BCM)												In-Process Sampling during Excavation - 118-H-2												
1.03.04.03.06.02.01 Excavation Process																													
Subtotal		7	23JUN08	02JUL08																									
HC602A10	Excavation - 118-H-2 (771 BCM)	2	23JUN08	24JUN08																									
HC602A20	In-Process Sampling during Excavation -	2	23JUN08	24JUN08																									

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	HC602A15	Excavation - 118-H-2 (3,526 BCM)	5	25JUN08	02JUL08	Excavation - 118-H-2 (3,526 BCM)											
	HC602A25	In-Process Sampling during Excavation -	5	25JUN08	02JUL08	In-Process Sampling during Excavation - 118-H-2											
	1.03.04.03.06.02.02 Loadout																
	Subtotal		5	23JUL08	30JUL08												
	HC602B40	Loadout - 118-H-2 (718 UST)	1	23JUL08	23JUL08	Loadout - 118-H-2 (718 UST)											
	HC602B45	Loadout - 118-H-2 (5,497 UST)	4	24JUL08	30JUL08	Loadout - 118-H-2 (5,497 UST)											
	1.03.04.03.06.02.04 Closeout Sampling and Documentation																
	Subtotal		47	31JUL08	22OCT08												
	HC602D10	Prepare Verification Sample WI for 118-H-2	34	31JUL08	30SEP08	Prepare Verification Sample WI for 118-H-2											
	HC602D20	RL/Regulator Review Draft A WI for 118-H-2	16	25SEP08	22OCT08	RL/Regulator Review Draft A WI for 118-H-2											
	1.03.04.03.06.03 Remediate Burial Ground - 118-H-3																
	Subtotal		49	07JUL08	30SEP08												
	1.03.04.03.06.03.01 Excavation Process																
	Subtotal		16	07JUL08	31JUL08												
	HC603A10	Excavation - 118-H-3 (11,175 BCM)	16	07JUL08	31JUL08	Excavation - 118-H-3 (11,175 BCM)											
	HC603A20	In-Process Sampling during Excavation -	16	07JUL08	31JUL08	In-Process Sampling during Excavation - 118-H-3											
	1.03.04.03.06.03.02 Loadout																
	Subtotal		20	04AUG08	08SEP08												
	HC603B40	Loadout - 118-H-3 (14,023 UST)	11	04AUG08	20AUG08	Loadout - 118-H-3 (14,023 UST)											
	HC603B45	Loadout - 118-H-3 (11,121 UST)	9	21AUG08	08SEP08	Loadout - 118-H-3 (11,121 UST)											
	1.03.04.03.06.03.04 Closeout Sampling and Documentation																
	Subtotal		13	09SEP08	30SEP08												
	HC603D10	Prepare Verification Sample WI for 118-H-3	13	09SEP08	30SEP08	Prepare Verification Sample WI for 118-H-3											
	1.03.04.03.06.04 Remediate Burial Ground - 118-H-4																
	Subtotal		33	04AUG08	30SEP08												
	1.03.04.03.06.04.01 Excavation Process																
	Subtotal		2	04AUG08	05AUG08												
	HC604A10	Excavation - 118-H-4 (923 BCM)	2	04AUG08	05AUG08	Excavation - 118-H-4 (923 BCM)											
	HC604A20	In-Process Sampling during Excavation -	2	04AUG08	05AUG08	In-Process Sampling during Excavation - 118-H-4											
	1.03.04.03.06.04.02 Loadout																
	Subtotal		4	09SEP08	15SEP08												
	HC604B40	Loadout - 118-H-4 (1,740 UST)	2	09SEP08	10SEP08	Loadout - 118-H-4 (1,740 UST)											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	HC604B45	Loadout - 118-H-4 (337 UST)	2	11SEP08	15SEP08												
	1.03.04.03.06.04.04 Closeout Sampling and Documentation																
	Subtotal		9	16SEP08	30SEP08												
	HC604D10	Prepare Verification Sample WI for 118-H-4	9	16SEP08	30SEP08												
	1.03.04.03.06.05 Remediate Burial Ground - 118-H-5																
	Subtotal		31	06AUG08	30SEP08												
	1.03.04.03.06.05.01 Excavation Process																
	Subtotal		2	06AUG08	07AUG08												
	HC605A10	Excavation - 118-H-5 (1,003 BCM)	2	06AUG08	07AUG08												
	HC605A20	In-Process Sampling during Excavation -	2	06AUG08	07AUG08												
	1.03.04.03.06.05.02 Loadout																
	Subtotal		2	16SEP08	17SEP08												
	HC605B40	Loadout - 118-H-5 (2,257 UST)	2	16SEP08	17SEP08												
	1.03.04.03.06.05.04 Closeout Sampling and Documentation																
	Subtotal		7	18SEP08	30SEP08												
	HC605D10	Prepare Verification Sample WI for 118-H-5	7	18SEP08	30SEP08												
	1.03.04.04 Fld. Rem.-100 H Area Design																
	Subtotal		360	02OCT06	21JUL08												
	1.03.04.04.01 Fld. Rem.-100 H Area Design																
	1.03.04.04.01.01 Fld. Rem.-100 H Area Design																
	Subtotal		27	02OCT06	15NOV06												
	1.03.04.04.01.01.01 Fld. Rem.-100 H Area Design																
	Subtotal		27	02OCT06	15NOV06												
	HABG1792	Perform Civil Survey	8	02OCT06*	12OCT06												
	HABG1794	Update Drawings	8	16OCT06	26OCT06												
	HABG1796	Update Volume Calculations	8	30OCT06	09NOV06												
	HABG1800	Update WIDS	3	13NOV06	15NOV06												
	1.03.04.04.01.02 H Area Failed Confirmatory Sites Design																
	Subtotal		110	07JAN08	21JUL08												
	1.03.04.04.01.02.01 H Area Failed Confirmatory Sites Design																
	Subtotal		110	07JAN08	21JUL08												
	FEHE0805	Design PIng (IHCN/FY08)	8	07JAN08*	17JAN08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	FEHE0810	Historical Research/Data Gathering	16	21JAN08	14FEB08	Historical Research/Data Gathering (IHCN/FY08)											
	FEHE0825	Field Investigation (IHCND/FY08)	14	21JAN08	12FEB08	Field Investigation (IHCND/FY08)											
	FEHE0815	AB Docs-MAR/IHC,Crit Ev, Haz Scrng	21	19FEB08	25MAR08	AB Docs-MAR/IHC,Crit Ev, Haz Scrng (IHCN/FY08)											
	FEHE0830	Design Exhibits - Excluding Ex F	8	19FEB08	03MAR08	Design Exhibits - Excluding Ex F (IHCN/FY08)											
	FEHE0835	Design Drawings - Ex F (IHCN/FY08)	20	19FEB08	24MAR08	Design Drawings - Ex F (IHCN/FY08)											
	FEHE0840	Design Review/Incorporate Comments	16	25MAR08	21APR08	Design Review/Incorporate Comments (IHCN/FY08)											
	FEHE0820	Regulatory Documents (IHCN/FY08)	65	26MAR08	21JUL08	Regulatory Documents (IHCN/FY08)											
	FEHE0845	Project Closeout (IHCN/FY08)	4	22APR08	28APR08	Project Closeout (IHCN/FY08)											
	1.03.04.75 Fld. Rem.-100 H Non Site Specific Support																
	Subtotal		366	04DEC06	30SEP08												
	1.03.04.75.25 Fld. Rem.-100 H Non Site Specific Support																
	41.99918	M-16-50, Initiate Remediation for 100 H	0	11JUN07		M-16-50, Initiate Remediation for 100 H											
	1.03.04.75.25.01 Fld. Rem.-100 H Non Site Specific Support																
	Subtotal		366	04DEC06	30SEP08												
	1.03.04.75.25.01.01 Fld. Rem.-100 H Non Site Specific Support																
	Subtotal		366	04DEC06	30SEP08												
	H25BP000	100-H Scope of work/Prequal Questions	4	04DEC06*	07DEC06	100-H Scope of work/Prequal Questions											
	H25BP010	100-H Constructibility Review	3	04DEC06	06DEC06	100-H Constructibility Review											
	H25BP020	100-H Prepare/Finalize Exhibits A, B, C	12	07DEC06	02JAN07	100-H Prepare/Finalize Exhibits A, B, C											
	H25BP025	100-H Organize Team/Prepare Tech	12	07DEC06	02JAN07	100-H Organize Team/Prepare Tech Evaluation											
	H25BP015	100-H Post on Internet/Receive Responses	13	11DEC06	04JAN07	100-H Post on Internet/Receive Responses											
	H25BP030	100-H Evaluate Questionnaire/Prepare Bidders	3	03JAN07	08JAN07	100-H Evaluate Questionnaire/Prepare Bidders											
	H25BP070	100-H Prepare & Issue PM/MR	3	03JAN07	08JAN07	100-H Prepare & Issue PM/MR											
	H25BP080	100-H Issue RFP	3	09JAN07	11JAN07	100-H Issue RFP											
	H25BP090	100-H Fair Cost Estimate	17	09JAN07	06FEB07	100-H Fair Cost Estimate											
	H25BP110	100-H Prepare Pre-Bid & Site Tour	3	09JAN07	11JAN07	100-H Prepare Pre-Bid & Site Tour											
	H25WP010	Prepare Waste Designation	12	09JAN07	29JAN07	Prepare Waste Designation											
	H25BP115	100-H Offerors Prepare Bid	24	15JAN07	26FEB07	100-H Offerors Prepare Bid											
	H25BP120	100-H Pre Bid/Site Tour	1	22JAN07	22JAN07	100-H Pre Bid/Site Tour											
	H25BP130	100-H Questions from Bidders	4	23JAN07	29JAN07	100-H Questions from Bidders											
	H25BP170	100-H Bidders Respond to Questions	4	29JAN07	01FEB07	100-H Bidders Respond to Questions											
	H25BP140	100-H Answers to Bidders Questions	3	30JAN07	01FEB07	100-H Answers to Bidders Questions											
	H25BP160	100-H WCH Questions to Bidders	3	30JAN07	01FEB07	100-H WCH Questions to Bidders											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	H25WP020	Prepare Waste Profile	16	30JAN07	27FEB07																								
	H25BP150	100-H Bids Due	1	26FEB07	26FEB07																								
	H25BP180	100-H Technical Bid Evaluation	16	27FEB07	26MAR07																								
	H25WP030	Approval of Waste Profile	4	28FEB07	06MAR07																								
	H25BP190	100-H Mgmt Review of Award	2	27MAR07	28MAR07																								
	H25BP195	100-H Transmit Bid Documents to DOE	0	29MAR07																									
	H25BP200	100-H DOE Review Bid	30	29MAR07	27APR07																								
	H25RA010	100-H Select & Train Readiness Asseement	4	29MAR07	04APR07																								
	H25RA020	100-H Prepare Readiness Assessment Plan	16	05APR07	02MAY07																								
	H25BP210	100-H Award Subcontract -	1	30APR07	30APR07																								
	H25BP220	100-H Notice to Proceed (Limited Activites)	1	01MAY07	01MAY07																								
	H25SC020	100-H Receive/Approve Submittals	16	01MAY07	29MAY07																								
	H25SC010	100-H Insurance, Bonds & Desgn for	16	02MAY07	30MAY07																								
	H25SC030	100-H Mobilization & Setup	47	02MAY07	25JUL07																								
	H25WCH71	100-H Field Site Project Support FY07	83	02MAY07	27SEP07																								
	H25WCH72	100-H Environmental Air Monitoring FY07	83	02MAY07	27SEP07																								
	H25WCH73	100-H Sampl Trlrs, Mat'l, Supplies, Anlys FY0	83	02MAY07	27SEP07																								
	H25WCH74	100-H W/O, Profile Maint, & Misc Support	83	02MAY07	27SEP07																								
	H25WCH75	100-H Rad. Routines/Support FY07	83	02MAY07	27SEP07																								
	H25RA030	100-H Complete Readiness Assessment	16	08MAY07	05JUN07																								
	H25SC070	100-H Subcontractor Monthly Operation FY07	67	31MAY07	27SEP07																								
	H25WCH79	100-H DWP planning for FY07	36	04JUN07	06AUG07																								
	H25RA040	100-H Readiness Assessment Management	1	06JUN07	06JUN07																								
	H25RA050	100-H Issue Notice to Proceed	1	07JUN07	07JUN07																								
	H25RA060	100-H Prepare Readiness Assessmnt Report	15	07JUN07	03JUL07																								
	H25WCH78	100-H Inscope Allowance (FY07)	50	02JUL07	27SEP07																								
	H25SC080	100-H Subcontractor Monthly Operation FY08	201	01OCT07	30SEP08																								
	H25WCH81	100-H Field Site Project Support FY08	201	01OCT07	30SEP08																								
	H25WCH82	100-H Environmental Air Monitoring FY08	201	01OCT07	30SEP08																								
	H25WCH83	100-H Sampl Trlrs, Mat'l, Supplies, Anlys FY0	201	01OCT07	30SEP08																								
	H25WCH84	100-H W/O, Profile Maint, & Misc Support	201	01OCT07	30SEP08																								
	H25WCH85	100-H Rad. Routines/Support FY08	201	01OCT07	30SEP08																								
	H25RVG80	100-H Mob/De-mob Reveg Contractor FY08	20	24OCT07	29NOV07																								
	H25WCH89	100-H DWP planning for FY09	36	02JUN08	04AUG08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.03.05.04 Fld. Rem.-100 K Area Design															
	Subtotal		400	02OCT06	30SEP08												
		1.03.05.04.01 Fld. Rem.-100K Area Design															
		1.03.05.04.01.01 Fld. Rem.-100K Area Design															
	Subtotal		400	02OCT06	30SEP08												
		1.03.05.04.01.01.01 Fld. Rem.-100K Area Design															
	Subtotal		400	02OCT06	30SEP08												
	KEKW10105	100-K Area Engineering Design for FY07	199	02OCT06*	27SEP07												100-K Area Engineering Design for FY07
	FEKS0705	Draft Characterization Plan (KSilo/FY07)	35	06NOV06*	11JAN07												Draft Characterization Plan (KSilo/FY07)
	FEKS0710	Internal Review of Draft (KSilo/FY07)	28	15JAN07	05MAR07												Internal Review of Draft (KSilo/FY07)
	FEKS0715	Issue Rev.0 Characterization Plan	10	06MAR07	21MAR07												Issue Rev.0 Characterization Plan (KSilo/FY07)
	FEKS0720	Field Investigation (KSilo/FY07)	20	22MAR07	25APR07												Field Investigation (KSilo/FY07)
	FEKS0725	Draft Characterization Report (KSilo/FY07)	35	26APR07*	27JUN07												Draft Characterization Report (KSilo/FY07)
	FEKS0730	Internal Review of Draft (KSilo/FY07)	28	28JUN07	16AUG07												Internal Review of Draft (KSilo/FY07)
	FEKS0735	Issue Rev.0 Characterization Report	10	20AUG07	05SEP07												Issue Rev.0 Characterization Report (KSilo/FY07)
	FEKE0805	Design Plng (KEFD/FY07)	8	01OCT07*	11OCT07												Design Plng (KEFD/FY07)
	KEKW10110	100-K Area Engineering Design for FY08	201	01OCT07*	30SEP08												
	KEKW10115	100-K Area Engineering Design for FY08	201	01OCT07*	30SEP08												
	FEKE0810	Historical Research/Data Gathering	64	15OCT07	11FEB08												Historical Research/Data Gathering
	FEKE0825	Field Investigation (KEFD/FY07)	32	15OCT07	11DEC07												Field Investigation (KEFD/FY07)
	FEKE0815	AB Docs-MAR/IHC,Crit Ev, Haz Scrng	24	12FEB08	25MAR08												AB Docs-MAR/IHC,Crit Ev, Haz Scrng (KEFD/FY08)
	FEKE0830	Design Exhibits - Excluding Ex F	40	12FEB08	22APR08												Design Exhibits - Excluding Ex F (KEFD/FY08)
	FEKE0835	Design Drawings - Ex F (KEFD/FY07)	60	12FEB08	28MAY08												Design Drawings - Ex F (KEFD/FY07)
	FEKE0820	Regulatory Documents (KEFD/FY07)	89	26MAR08	02SEP08												Regulatory Documents (KEFD/FY07)
	FEKE0850	AB Documents (KEFD/FY08)	96	26MAR08	15SEP08												AB Documents (KEFD/FY08)
	FEKE0840	Design Review/Incorporate Comments	48	29MAY08	21AUG08												Design Review/Incorporate Comments (KEFD/FY08)
	FEKE0845	Project Closeout (KEFD/FY08)	4	25AUG08	28AUG08												Project Closeout (KEFD/FY08)
		1.03.05.75 Fld. Rem.-100 K Non Site Specific Support															
	Subtotal		400	02OCT06	30SEP08												
		1.03.05.75.25 Fld. Rem.-100K Non Site Specific Support															
		1.03.05.75.25.01 Fld. Rem.-100K Non Site Specific Support															
	Subtotal		400	02OCT06	30SEP08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.05.75.25.01.01 Fld. Rem.-100K Non Site Specific Support																													
Subtotal			400	02OCT06	30SEP08																								
RKDPM60050		Environmental Air Monitoring/Sampling	98	02OCT06*	29MAR07	Environmental Air Monitoring/Sampling																							
RKDPM60210		118-K-1 FY07 Project Support	199	02OCT06*	27SEP07	118-K-1 FY07 Project Support																							
RKDPM60230		In-Scope	166	02OCT06*	31JUL07	In-Scope																							
RKDPM60310		Queue Manangement FY07	98	02OCT06*	29MAR07	Queue Manangement FY07																							
RKDPM6R020		Rad. Routines	133	02OCT06*	31MAY07	Rad. Routines																							
RKSUBOPS10		Subcontractor Monthly Ops FY07	166	02OCT06*	31JUL07	Subcontractor Monthly Ops FY07																							
RKTENT1000		Trailer, Tent, and Scale FY07	98	02OCT06*	29MAR07	Trailer, Tent, and Scale FY07																							
RKDPM60220		118-K-1 FY08 Project Support	201	01OCT07*	30SEP08	118-K-1 FY08 Project Support																							
1.03.06 Fld. Rem.-100 N Area																													
41.99915		TPA M-16-54 Init RA 100 N	0	30JUN08		TPA M-16-54 Init RA 100 N																							
1.03.06.01 Fld. Rem.-Conf Sampling Sites-100 N																													
Subtotal			329	02JAN07	19AUG08																								
1.03.06.01.03 Fld. Rem.-Conf Sampling Sites-100 N																													
1.03.06.01.03.01 Confirmatory Sampling Site - 100 N - Misc Piping																													
Subtotal			268	19APR07	19AUG08																								
1.03.06.01.03.01.01 Work Instructions																													
Subtotal			87	19APR07	24SEP07																								
NA10NPL1		Prepare Verification Sample WI 100N Misc	87	19APR07*	24SEP07	Prepare Verification Sample WI 100N Misc																							
NA10NPL2		RL/Regulator Review Draft A WI 100 N Misc	16	08AUG07	05SEP07	RL/Regulator Review Draft A WI 100 N Misc																							
NA10NPL3		RL/Regulator Sign Rev. 0 WI 100N Misc Pipe	5	17SEP07	24SEP07	RL/Regulator Sign Rev. 0 WI 100N Misc																							
1.03.06.01.03.01.02 Sampling and Analysis																													
Subtotal			45	12DEC07	05MAR08																								
NA10NPL4		Sampling & Lab Analysis 100N Misc Pipe	45	12DEC07*	05MAR08	Sampling & Lab Analysis 100N Misc Pipe																							
1.03.06.01.03.01.03 RSVP or RTD Report																													
Subtotal			93	06MAR08	19AUG08																								
NA10NPL5		Prepare Closure Document 100N Misc Pipe	93	06MAR08*	19AUG08	Prepare Closure Document 100N Misc Pipe																							
NA10NPL6		RL/Reg Review Draft A Closure Doc 100N	26	04JUN08*	21JUL08	RL/Reg Review Draft A Closure Doc 100N Misc Pipe																							
NA10NPL7		RL/Reg Sign Rev. 0 Closure Doc 100N Misc	5	12AUG08*	19AUG08	RL/Reg Sign Rev. 0 Closure Doc 100N Misc Pipe																							
1.03.06.01.03.02 Confirmatory Sampling Site - 100-N-28																													
Subtotal			269	02JAN07	01MAY08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	NA100N551	Prepare Verification Sample WI for 100-N-55	57	16JAN07*	25APR07																								
	NA100N552	RL/Regulator Review Draft A WI for 100-N-55	16	13MAR07	09APR07																								
	NA100N553	RL/Regulator Sign Rev. 0 WI for 100-N-55	5	18APR07	25APR07																								
	1.03.06.01.03.05.02 Sampling and Analysis																												
	Subtotal		25	15OCT07	28NOV07																								
	NA100N554	Sampling & Lab Analysis for 100-N-55	25	15OCT07*	28NOV07																								
	1.03.06.01.03.05.03 RSVP or RTD Report																												
	Subtotal		93	29NOV07	15MAY08																								
	NA100N555	Prepare Closure Document for 100-N-55	93	29NOV07*	15MAY08																								
	NA100N556	RL/Reg Review Draft A Closure Doc for	26	04MAR08*	16APR08																								
	NA100N557	RL/Reg Sign Rev. 0 Closure Doc for	5	08MAY08*	15MAY08																								
	1.03.06.01.03.06 Confirmatory Sampling Site - 100-N-62																												
	Subtotal		293	16JAN07	30JUN08																								
	1.03.06.01.03.06.01 Work Instructions																												
	Subtotal		77	16JAN07	31MAY07																								
	NA00N621	Prepare Verification Sample WI 100-N-62	77	16JAN07	31MAY07																								
	NA00N622	RL/Regulator Review Draft A WI 100-N-62	16	17APR07	14MAY07																								
	NA00N623	RL/Regulator Sign Rev. 0 WI 100-N-62 Pipes	5	23MAY07	31MAY07																								
	1.03.06.01.03.06.02 Sampling and Analysis																												
	Subtotal		45	22OCT07	15JAN08																								
	NA00N624	Sampling & Lab Analysis 100-N-62 Pipes	45	22OCT07*	15JAN08																								
	1.03.06.01.03.06.03 RSVP or RTD Report																												
	Subtotal		93	16JAN08	30JUN08																								
	NA00N625	Prepare Closure Document 100-N-62 Pipes	93	16JAN08*	30JUN08																								
	NA00N626	RL/Reg Review Draft A Closure Doc	26	15APR08*	29MAY08																								
	NA00N627	RL/Reg Sign Rev. 0 Closure Doc 100-N-62	5	23JUN08*	30JUN08																								
	1.03.06.01.03.08 Confirmatory Sampling Site - 100-N-65																												
	Subtotal		281	23JAN07	16JUN08																								
	1.03.06.01.03.08.01 Work Instructions																												
	Subtotal		57	23JAN07	02MAY07																								
	NA100N651	Prepare Verification Sample WI for 100-N-65	57	23JAN07*	02MAY07																								
	NA100N652	RL/Regulator Review Draft A WI for 100-N-65	16	20MAR07	16APR07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
						RL/Regulator Sign Rev. 0 WI for 100-N-65																							
	NA100N653	RL/Regulator Sign Rev. 0 WI for 100-N-65	5	25APR07	02MAY07																								
	1.03.06.01.03.08.02 Sampling and Analysis																												
	Subtotal		25	12NOV07	31DEC07																								
	NA100N654	Sampling & Lab Analysis for 100-N-65	25	12NOV07*	31DEC07	Sampling & Lab Analysis for 100-N-65																							
	1.03.06.01.03.08.03 RSVP or RTD Report																												
	Subtotal		93	02JAN08	16JUN08																								
	NA100N655	Prepare Closure Document for 100-N-65	93	02JAN08*	16JUN08	Prepare Closure Document for 100-N-65																							
	NA100N656	RL/Reg Review Draft A Closure Doc for	26	01APR08*	14MAY08	RL/Reg Review Draft A Closure Doc for 100-N-65																							
	NA100N657	RL/Reg Sign Rev. 0 Closure Doc for	5	09JUN08*	16JUN08	RL/Reg Sign Rev. 0 Closure Doc for 100-N-65																							
	1.03.06.01.03.09 Confirmatory Sampling Site - 100-N-66																												
	Subtotal		281	30JAN07	23JUN08																								
	1.03.06.01.03.09.01 Work Instructions																												
	Subtotal		57	30JAN07	09MAY07																								
	NA100N661	Prepare Verification Sample WI for 100-N-66	57	30JAN07*	09MAY07	Prepare Verification Sample WI for 100-N-66																							
	NA100N662	RL/Regulator Review Draft A WI for 100-N-66	16	27MAR07	23APR07	RL/Regulator Review Draft A WI for 100-N-66																							
	NA100N663	RL/Regulator Sign Rev. 0 WI for 100-N-66	5	02MAY07	09MAY07	RL/Regulator Sign Rev. 0 WI for 100-N-66																							
	1.03.06.01.03.09.02 Sampling and Analysis																												
	Subtotal		25	19NOV07	08JAN08																								
	NA100N664	Sampling & Lab Analysis for 100-N-66	25	19NOV07*	08JAN08	Sampling & Lab Analysis for 100-N-66																							
	1.03.06.01.03.09.03 RSVP or RTD Report																												
	Subtotal		93	09JAN08	23JUN08																								
	NA100N665	Prepare Closure Document for 100-N-66	93	09JAN08*	23JUN08	Prepare Closure Document for 100-N-66																							
	NA100N666	RL/Reg Review Draft A Closure Doc for	26	08APR08*	21MAY08	RL/Reg Review Draft A Closure Doc for 100-N-66																							
	NA100N667	RL/Reg Sign Rev. 0 Closure Doc for	5	16JUN08*	23JUN08	RL/Reg Sign Rev. 0 Closure Doc for 100-N-66																							
	1.03.06.01.03.10 Confirmatory Sampling Site - 100-N-68																												
	Subtotal		281	06FEB07	30JUN08																								
	1.03.06.01.03.10.01 Work Instructions																												
	Subtotal		57	06FEB07	16MAY07																								
	NA100N681	Prepare Verification Sample WI for 100-N-68	57	06FEB07*	16MAY07	Prepare Verification Sample WI for 100-N-68																							
	NA100N682	RL/Regulator Review Draft A WI for 100-N-68	16	03APR07	30APR07	RL/Regulator Review Draft A WI for 100-N-68																							
	NA100N683	RL/Regulator Sign Rev. 0 WI for 100-N-68	5	09MAY07	16MAY07	RL/Regulator Sign Rev. 0 WI for 100-N-68																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.03.06.01.03.10.02 Sampling and Analysis																													
Subtotal			25	28NOV07	15JAN08	Sampling & Lab Analysis for 100-N-68																							
NA100N684		Sampling & Lab Analysis for 100-N-68	25	28NOV07*	15JAN08																								
1.03.06.01.03.10.03 RSVP or RTD Report																													
Subtotal			93	16JAN08	30JUN08	Prepare Closure Document for 100-N-68																							
NA100N685		Prepare Closure Document for 100-N-68	93	16JAN08*	30JUN08	RL/Reg Review Draft A Closure Doc for 100-N-68																							
NA100N686		RL/Reg Review Draft A Closure Doc for	26	15APR08*	29MAY08	RL/Reg Sign Rev. 0 Closure Doc for 100-N-68																							
NA100N687		RL/Reg Sign Rev. 0 Closure Doc for	5	23JUN08*	30JUN08																								
1.03.06.01.03.11 Confirmatory Sampling Site - 120-N-4																													
Subtotal			293	21FEB07	05AUG08																								
1.03.06.01.03.11.01 Work Instructions																													
Subtotal			57	21FEB07	31MAY07	Prepare Verification Sample WI for 120-N-4																							
NA120N41		Prepare Verification Sample WI for 120-N-4	57	21FEB07*	31MAY07	RL/Regulator Review Draft A WI for 120-N-4																							
NA120N42		RL/Regulator Review Draft A WI for 120-N-4	16	17APR07	14MAY07	RL/Regulator Sign Rev. 0 WI for 120-N-4																							
NA120N43		RL/Regulator Sign Rev. 0 WI for 120-N-4	5	23MAY07	31MAY07																								
1.03.06.01.03.11.02 Sampling and Analysis																													
Subtotal			25	08JAN08	20FEB08	Sampling & Lab Analysis for 120-N-4																							
NA120N44		Sampling & Lab Analysis for 120-N-4	25	08JAN08*	20FEB08																								
1.03.06.01.03.11.03 RSVP or RTD Report																													
Subtotal			93	21FEB08	05AUG08	Prepare Closure Document for 120-N-4																							
NA120N45		Prepare Closure Document for 120-N-4	93	21FEB08*	05AUG08	RL/Reg Review Draft A Closure Doc for 120-N-4																							
NA120N46		RL/Reg Review Draft A Closure Doc for	26	20MAY08*	07JUL08	RL/Reg Sign Rev. 0 Closure Doc for 120-N-4																							
NA120N47		RL/Reg Sign Rev. 0 Closure Doc for 120-N-4	5	29JUL08*	05AUG08																								
1.03.06.01.03.12 Confirmatory Sampling Site - 100-N-79																													
Subtotal			281	13FEB07	08JUL08																								
1.03.06.01.03.12.01 Work Instructions																													
Subtotal			57	13FEB07	23MAY07	Prepare Verification Sample WI for 100-N-79																							
NA100N791		Prepare Verification Sample WI for 100-N-79	57	13FEB07*	23MAY07	RL/Regulator Review Draft A WI for 100-N-79																							
NA100N792		RL/Regulator Review Draft A WI for 100-N-79	16	10APR07	07MAY07	RL/Regulator Sign Rev. 0 WI for 100-N-79																							
NA100N793		RL/Regulator Sign Rev. 0 WI for 100-N-79	5	16MAY07	23MAY07																								
1.03.06.01.03.12.02 Sampling and Analysis																													
Subtotal			25	05DEC07	22JAN08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
						Sampling & Lab Analysis for 100-N-7																							
	NA100N794	Sampling & Lab Analysis for 100-N-79	25	05DEC07*	22JAN08																								
	1.03.06.01.03.12.03 RSVP or RTD Report																												
	Subtotal		93	23JAN08	08JUL08																								
	NA100N795	Prepare Closure Document for 100-N-79	93	23JAN08*	08JUL08	Prepare Closure Document for 100-N-7																							
	NA100N796	RL/Reg Review Draft A Closure Doc for	26	22APR08*	05JUN08	RL/Reg Review Draft A Closure Doc for 100-N-7																							
	NA100N797	RL/Reg Sign Rev. 0 Closure Doc for	5	30JUN08*	08JUL08	RL/Reg Sign Rev. 0 Closure Doc for 100-N-7																							
	1.03.06.01.03.13 Confirmatory Sampling Site - 628-2																												
	Subtotal		297	21FEB07	12AUG08																								
	1.03.06.01.03.13.01 Work Instructions																												
	Subtotal		57	21FEB07	31MAY07																								
	NA62821	Prepare Verification Sample WI for 628-2	57	21FEB07*	31MAY07	Prepare Verification Sample WI for 628-2																							
	NA62822	RL/Regulator Review Draft A WI for 628-2	16	17APR07	14MAY07	RL/Regulator Review Draft A WI for 628-2																							
	NA62823	RL/Regulator Sign Rev. 0 WI for 628-2	5	23MAY07	31MAY07	RL/Regulator Sign Rev. 0 WI for 628-2																							
	1.03.06.01.03.13.02 Sampling and Analysis																												
	Subtotal		25	15JAN08	27FEB08																								
	NA62824	Sampling & Lab Analysis for 628-2	25	15JAN08*	27FEB08	Sampling & Lab Analysis for 628-																							
	1.03.06.01.03.13.03 RSVP or RTD Report																												
	Subtotal		93	28FEB08	12AUG08																								
	NA62825	Prepare Closure Document for 628-2	93	28FEB08*	12AUG08	Prepare Closure Document for 628-																							
	NA62826	RL/Reg Review Draft A Closure Doc for 628-2	26	28MAY08*	14JUL08	RL/Reg Review Draft A Closure Doc for 628-																							
	NA62827	RL/Reg Sign Rev. 0 Closure Doc for 628-2	5	05AUG08*	12AUG08	RL/Reg Sign Rev. 0 Closure Doc for 628-																							
	1.03.06.02 Fld. Rem.-100-NR-1																												
	Subtotal		1,166	29AUG05A	29JUN11																								
	1.03.06.02.05 Fld. Rem.-Waste Sites-100-NR-1																												
	1.03.06.02.05.01 Remediate Waste Site - 100-N-13																												
	Subtotal		1	30JUN08	30JUN08																								
	1.03.06.02.05.01.01 Excavation Process																												
	Subtotal		1	30JUN08	30JUN08																								
	NB501A	Excavation - 100-N-13 (85 BCMs)	1	30JUN08	30JUN08	Excavation - 100-N-13 (85 BCMs)																							
	1.03.06.02.05.02 Remediate Waste Site - 100-N-14																												
	Subtotal		1	01JUL08	01JUL08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08												
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	
	1.03.06.02.05.02.01 Excavation Process					Excavation - 100-N-14 (85 BCMs)																								
	Subtotal			1	01JUL08																									01JUL08
	NB502A		Excavation - 100-N-14 (85 BCMs)		1																									01JUL08
	1.03.06.02.05.03 Remediate Waste Site - 100-N-16					Excavation - 100-N-16 (292 BCMs)																								
	Subtotal			1	29JUL08																									29JUL08
	NB503A		Excavation - 100-N-16 (292 BCMs)		1																									29JUL08
	1.03.06.02.05.04 Remediate Waste Site - 100-N-17					Excavation - 100-N-17 (38 BCMs)																								
	Subtotal			1	02JUL08																									02JUL08
	NB504A		Excavation - 100-N-17 (38 BCMs)		1																									02JUL08
	1.03.06.02.05.06 Remediate Waste Site - 100-N-22					Excavation - 100-N-2 (0 BCMs)																								
	Subtotal			1	11AUG08																									11AUG08
	NB506A		Excavation - 100-N-2 (0 BCMs)		1																									11AUG08
	1.03.06.02.05.09 Remediate Waste Site - 100-N-25					Excavation - 100-N-25 (180 BCMs)																								
	Subtotal			1	10SEP08																									10SEP08
	NB509A		Excavation - 100-N-25 (180 BCMs)		1																									10SEP08
	1.03.06.02.05.10 Remediate Waste Site - 100-N-26					Excavation - 100-N-2 (180 BCMs)																								
	Subtotal			1	08SEP08																									08SEP08
	NB510A		Excavation - 100-N-2 (180 BCMs)		1																									08SEP08
	1.03.06.02.05.15 Remediate Waste Site - 100-N-33																													
	Subtotal			1	07JUL08																									07JUL08

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	1.03.06.02.05.15.01 Excavation Process																												
	Subtotal			1	07JUL08	07JUL08																							
	NB515A	Excavation - 100-N-33 (0 BCMs)	1	07JUL08	07JUL08																								
	1.03.06.02.05.16 Remediate Waste Site - 100-N-34																												
	Subtotal			3	08JUL08	10JUL08																							
	1.03.06.02.05.16.01 Excavation Process																												
	Subtotal			3	08JUL08	10JUL08																							
	NB516A	Excavation - 100-N-34 (2002 BCMs)	3	08JUL08	10JUL08																								
	1.03.06.02.05.20 Remediate Waste Site - 100-N-47																												
	Subtotal			3	14JUL08	16JUL08																							
	1.03.06.02.05.20.01 Excavation Process																												
	Subtotal			3	14JUL08	16JUL08																							
	NB520A	Excavation - 100-N-47 (2002 BCMs)	3	14JUL08	16JUL08																								
	1.03.06.02.05.21 Remediate Waste Site - 100-N-57																												
	Subtotal			8	19AUG08	02SEP08																							
	1.03.06.02.05.21.01 Excavation Process																												
	Subtotal			8	19AUG08	02SEP08																							
	NB521A	Excavation - 100-N-57 (5497 BCMs)	8	19AUG08	02SEP08																								
1.03.06.02.05.22 Remediate Waste Site - 100-N-59																													
Subtotal			1	03SEP08	03SEP08																								
1.03.06.02.05.22.01 Excavation Process																													
Subtotal			1	03SEP08	03SEP08																								
NB522A	Excavation - 100-N-59 (100 BCMs)	1	03SEP08	03SEP08																									
1.03.06.02.05.26 Remediate Waste Site - 100-N-77																													
Subtotal			1	04SEP08	04SEP08																								
1.03.06.02.05.26.01 Excavation Process																													
Subtotal			1	04SEP08	04SEP08																								
NB526A	Excavation - 100-N-77 (0 BCMs)	1	04SEP08	04SEP08																									
1.03.06.02.05.27 Remediate Waste Site - 116-N-1																													
Subtotal			38	02OCT06	07DEC06																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.03.06.02.05.27.05 Revegetation															
	Subtotal		38	02OCT06	07DEC06												
	R16N1R10	116-N-1 (1301-N) Sagebrush Procurement	5	02OCT06*	09OCT06												
	R16N1R20	116-N-1 (1301-N) Sagebrush/Seed Planting	20	01NOV06	07DEC06												
		1.03.06.02.05.28 Remediate Waste Site - 116-N-2 (Bldg 1310N)															
	Subtotal		2	24JUL08	28JUL08												
		1.03.06.02.05.28.01 Excavation Process															
	Subtotal		2	24JUL08	28JUL08												
	NB528A	Excavation - 116-N-2 (D4 13 (1346 BCMs)	2	24JUL08	28JUL08												
		1.03.06.02.05.32 Remediate Waste Site - 120-N-3															
	Subtotal		1	04AUG08	04AUG08												
		1.03.06.02.05.32.01 Excavation Process															
	Subtotal		1	04AUG08	04AUG08												
	NB532A	Excavation - 120-N-3 (357 BCMs)	1	04AUG08	04AUG08												
		1.03.06.02.05.33 Remediate Waste Site - 120-N-7															
	Subtotal		33	02OCT06	29NOV06												
		1.03.06.02.05.33.03 Backfill															
	Subtotal		15	02OCT06	25OCT06												
	R120N37	Backfill - 120-N-7 (10 BCMs)	15	02OCT06	25OCT06												
		1.03.06.02.05.33.05 Revegetation															
	Subtotal		15	01NOV06	29NOV06												
	R120N47	Reveg 120-N-7	15	01NOV06	29NOV06												
		1.03.06.02.05.41 Remediate Waste Site - 130-N-1															
	Subtotal		1	17JUL08	17JUL08												
		1.03.06.02.05.41.01 Excavation Process															
	Subtotal		1	17JUL08	17JUL08												
	NB541A	Excavation - 130-N-1 (0 BCMs)	1	17JUL08	17JUL08												
		1.03.06.02.05.44 Remediate Waste Site - 600-35															
	Subtotal		1	21JUL08	21JUL08												
		1.03.06.02.05.44.01 Excavation Process															
	Subtotal		1	21JUL08	21JUL08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	NB544A	Excavation - 600-35 (232 BCMs)	1	21JUL08	21JUL08												
	1.03.06.02.05.45 Remediate Waste Site - UPR-100-N-1																
	Subtotal		1	12AUG08	12AUG08												
	1.03.06.02.05.45.01 Excavation Process																
	Subtotal		1	12AUG08	12AUG08												
	NB545A	Excavation - UPR-100-N-1 (0 BCMs)	1	12AUG08	12AUG08												
	1.03.06.02.05.47 Remediate Waste Site - UPR-100-N-11																
	Subtotal		2	22JUL08	23JUL08												
	1.03.06.02.05.47.01 Excavation Process																
	Subtotal		2	22JUL08	23JUL08												
	NB547A	Excavation - UPR-100-N-11 (0 BCMs)	2	22JUL08	23JUL08												
	1.03.06.02.05.49 Remediate Waste Site - UPR-100-N-13																
	Subtotal		1	07AUG08	07AUG08												
	1.03.06.02.05.49.01 Excavation Process																
	Subtotal		1	07AUG08	07AUG08												
	NB549A	Excavation - UPR-100-N-13 (8 BCMs)	1	07AUG08	07AUG08												
	1.03.06.02.05.52 Remediate Waste Site - UPR-100-N-18																
	Subtotal		1	09SEP08	09SEP08												
	1.03.06.02.05.52.01 Excavation Process																
	Subtotal		1	09SEP08	09SEP08												
	NB552A	Excavation - UPR-100-N-18 (211 BCMs)	1	09SEP08	09SEP08												
	1.03.06.02.05.54 Remediate Waste Site - UPR-100-N-2																
	Subtotal		1	30JUL08	30JUL08												
	1.03.06.02.05.54.01 Excavation Process																
	Subtotal		1	30JUL08	30JUL08												
	NB554A	Excavation - UPR-100-N-2 (0 BCMs)	1	30JUL08	30JUL08												
	1.03.06.02.05.59 Remediate Waste Site - UPR-100-N-24																
	Subtotal		1	31JUL08	31JUL08												
	1.03.06.02.05.59.01 Excavation Process																
	Subtotal		1	31JUL08	31JUL08												
	NB559A	Excavation - UPR-100-N-24 (230 BCMs)	1	31JUL08	31JUL08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1.03.06.02.05.64	Remediate Waste Site - UPR-100-N-30															
	Subtotal		1	06AUG08	06AUG08												
	1.03.06.02.05.64.01	Excavation Process															
	Subtotal		1	06AUG08	06AUG08												
	NB564A	Excavation - UPR-100-N-30 (0 BCMs)	1	06AUG08	06AUG08												Excavation - UPR-100-N-30 (0 BCMs)
	1.03.06.02.05.65	Remediate Waste Site - UPR-100-N-31 (116-N-1)															
	Subtotal		1	11SEP08	11SEP08												
	1.03.06.02.05.65.01	Excavation Process															
	Subtotal		1	11SEP08	11SEP08												
	NB565A	Excavation - UPR-100-N-31 (0 BCMs)	1	11SEP08	11SEP08												Excavation - UPR-100-N-31 (0 BCMs)
	1.03.06.02.05.69	Remediate Waste Site - UPR-100-N-39															
	Subtotal		1	05AUG08	05AUG08												
	1.03.06.02.05.69.01	Excavation Process															
	Subtotal		1	05AUG08	05AUG08												
	NB569A	Excavation - UPR-100-N-39 (0 BCMs)	1	05AUG08	05AUG08												Excavation - UPR-100-N-39 (0 BCMs)
	1.03.06.02.05.70	Remediate Waste Site - UPR-100-N-4															
	Subtotal		1	15SEP08	15SEP08												
	1.03.06.02.05.70.01	Excavation Process															
	Subtotal		1	15SEP08	15SEP08												
	NB570A	Excavation - UPR-100-N-4 (48 BCMs)	1	15SEP08	15SEP08												Excavation - UPR-100-N-4 (48 BCMs)
	1.03.06.02.05.74	Remediate Waste Site - UPR-100-N-6															
	Subtotal		1	13AUG08	13AUG08												
	1.03.06.02.05.74.01	Excavation Process															
	Subtotal		1	13AUG08	13AUG08												
	NB574A	Excavation - UPR-100-N-6 (173 BCMs)	1	13AUG08	13AUG08												Excavation - UPR-100-N-6 (173 BCMs)
	1.03.06.02.05.76	Remediate Waste Site - UPR-100-N-8															
	Subtotal		1	18AUG08	18AUG08												
	1.03.06.02.05.76.01	Excavation Process															
	Subtotal		1	18AUG08	18AUG08												
	NB576A	Excavation - UPR-100-N-8 (29 BCMs)	1	18AUG08	18AUG08												Excavation - UPR-100-N-8 (29 BCMs)

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1.03.06.02.05.79	Remediate Waste Site - 100-N-80															
	Subtotal		1	14AUG08	14AUG08												
	1.03.06.02.05.79.01	Excavation Process															
	Subtotal		1	14AUG08	14AUG08												
	NB579A	Excavation - 100-N-80 (0 BCMs)	1	14AUG08	14AUG08												
	1.03.06.02.05.80	Remediate Waste Site - 116-N-3															
	Subtotal		1,166	29AUG05A	29JUN11												
	1.03.06.02.05.80.01	Excavation Process															
	Subtotal		1,166	29AUG05A	29JUN11												
	NB580A	Perform RCRA Inspections - 116-N-3	1,166	29AUG05A	29JUN11												
	1.03.06.02.05.81	Remediate Waste Site - 120-N-1															
	Subtotal		1,166	29AUG05A	29JUN11												
	1.03.06.02.05.81.01	Excavation Process															
	Subtotal		1,166	29AUG05A	29JUN11												
	NB581A	Perform RCRA Inspection - 120-N-1	1,166	29AUG05A	29JUN11												
	1.03.06.02.05.82	Remediate Waste Site - 120-N-2															
	Subtotal		1,166	29AUG05A	29JUN11												
	1.03.06.02.05.82.01	Excavation Process															
	Subtotal		1,166	29AUG05A	29JUN11												
	NB582A	Perform RCRA Inspection - 120-N-2	1,166	29AUG05A	29JUN11												
	1.03.06.03	Fld. Rem.-100 N Area Design															
	Subtotal		360	02OCT06	21JUL08												
	1.03.06.03.01	Fld. Rem.-100 N Area Design															
	1.03.06.03.01.01	Fld. Rem.-100 N Area Design															
	Subtotal		199	02OCT06	27SEP07												
	1.03.06.03.01.01.01	Fld. Rem.-100 N Area Design															
	Subtotal		199	02OCT06	27SEP07												
	FENE0705	Design Planning (100N/FY07)	8	02OCT06*	12OCT06												
	NANR10110	100-N Area Engineering Design for FY07	199	02OCT06*	27SEP07												
	FENE0710	Historical Research/Data Gathering	64	16OCT06	12FEB07												
	FENE0725	Field Investigation (100N/FY07)	80	16OCT06*	13MAR07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	FENE0755	Bioremediation Engineering Study	64	16OCT06*	12FEB07	Bioremediation Engineering Study (100N/FY07)																							
	FENE0715	AB Docs-MAR/IHC,Crit Eval, Haz Scrng	24	13FEB07*	27MAR07	AB Docs-MAR/IHC,Crit Eval, Haz Scrng (100N/FY07)																							
	FENE0730	Design Exhibits - Excluding Ex F (100N/FY07)	40	13FEB07*	24APR07	Design Exhibits - Excluding Ex F (100N/FY07)																							
	FENE0735	Design Drawings - Ex F (100N/FY07)	82	13FEB07*	10JUL07	Design Drawings - Ex F (100N/FY07)																							
	FENE0720	Regulatory Documents (100N/FY07)	89	28MAR07*	04SEP07	Regulatory Documents (100N/FY07)																							
	FENE0750	AB Documents - FHC,ASA/DSA (100N/FY07)	96	28MAR07*	17SEP07	AB Documents - FHC,ASA/DSA (100N/FY07)																							
	FENE0740	Design Review/Incorporate Comments	38	11JUL07*	17SEP07	Design Review/Incorporate Comments (100N/FY07)																							
	FENE0745	Project Closeout (100N/FY07)	4	18SEP07*	24SEP07	Project Closeout (100N/FY07)																							
	1.03.06.03.01.02 100 N Area Design																												
	Subtotal		110	07JAN08	21JUL08																								
	1.03.06.03.01.02.01 N Area Failed Confirmatory Sites Design																												
	Subtotal		110	07JAN08	21JUL08																								
	FENC0805	Design PIng (1NCN/FY08)	8	07JAN08*	17JAN08	Design PIng (1NCN/FY08)																							
	FENC0810	Historical Research/Data Gathering	16	21JAN08	14FEB08	Historical Research/Data Gathering (1NCN/FY08)																							
	FENC0825	Field Investigation (1NCND/FY08)	14	21JAN08	12FEB08	Field Investigation (1NCND/FY08)																							
	FENC0815	AB Docs-MAR/IHC,Crit Ev, Haz Scrng	21	19FEB08	25MAR08	AB Docs-MAR/IHC,Crit Ev, Haz Scrng (1NCN/FY08)																							
	FENC0830	Design Exhibits - Excluding Ex F	8	19FEB08	03MAR08	Design Exhibits - Excluding Ex F (1NCN/FY08)																							
	FENC0835	Design Drawings - Ex F (1NCND/FY08)	16	19FEB08	17MAR08	Design Drawings - Ex F (1NCND/FY08)																							
	FENC0840	Design Review/Incorporate Comments	12	18MAR08	07APR08	Design Review/Incorporate Comments (1NCND/FY08)																							
	FENC0820	Regulatory Documents (1NCN/FY08)	65	26MAR08	21JUL08	Regulatory Documents (1NCN/FY08)																							
	FENC0845	Project Closeout (1NCN/FY08)	4	08APR08	14APR08	Project Closeout (1NCN/FY08)																							
	1.03.06.75 Fld. Rem.-100 N Non Site Specific Support																												
	Subtotal		400	02OCT06	30SEP08																								
	1.03.06.75.25 Fld. Rem.-100N Non Site Specific Support																												
	1.03.06.75.25.01 Fld. Rem.-100N Non Site Specific Support																												
	Subtotal		400	02OCT06	30SEP08																								
	1.03.06.75.25.01.01 Fld. Rem.-100N Non Site Specific Support																												
	Subtotal		400	02OCT06	30SEP08																								
	N2501A3	Engr Non Site Specific Support FY07	199	02OCT06	27SEP07	Engr Non Site Specific Support FY07																							
	N2501ES1	ESD - Prepare Waste Site Tables	19	02OCT06	01NOV06	ESD - Prepare Waste Site Tables																							
	N2501ES2	ESD - Prepare Internal Draft of	34	02NOV06	09JAN07	ESD - Prepare Internal Draft of																							
	N2501ES3	ESD - RL/Regulator Review of Dra	46	10JAN07	02APR07	ESD - RL/Regulator Review of Dra																							
	N2501ES4	ESD - Public Review of Draft B	30	03APR07	23MAY07	ESD - Public Review of Draft B																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	N2501ES5	ESD - Issue Rev. 0 of ESD	15	24MAY07	20JUN07												
	N25WCH69	100-N DWP planning for FY08	36	04JUN07	06AUG07												
	N2501A4	Engr Non Site Specific Support FY08	201	01OCT07	30SEP08												
	N25BP000	100-N Scope of work/Prequal Questions	4	01NOV07*	07NOV07												
	N25BP010	100-N Constructibility Review	3	01NOV07	06NOV07												
	N25BP020	100-N Prepare/Finalize Exhibits A, B, C	12	07NOV07	29NOV07												
	N25BP025	100-N Organize Team/Prepare Tech	12	07NOV07	29NOV07												
	N25BP015	100-N Post on Internet/Receive Responses	13	08NOV07	04DEC07												
	N25BP030	100-N Evaluate Questionare/Prepare Bidders	3	03DEC07	05DEC07												
	N25BP070	100-N Prepare & Issue PM/MR	3	03DEC07	05DEC07												
	N25BP080	100-N Issue RFP	3	06DEC07	11DEC07												
	N25BP090	100-N Fair Cost Estimate	17	06DEC07	09JAN08												
	N25BP110	100-N Prepare Pre-Bid & Site Tour	3	06DEC07	11DEC07												
	N25WP010	Prepare Waste Designation	12	06DEC07	31DEC07												
	N25BP115	100-N Offerors Prepare Bid	24	12DEC07	28JAN08												
	N25BP120	100-N Pre Bid/Site Tour	1	19DEC07	19DEC07												
	N25BP130	100-N Questions from Bidders	4	20DEC07	31DEC07												
	N25BP170	100-N Bidders Respond to Questions	4	31DEC07	07JAN08												
	N25BP140	100-N Answers to Bidders Questions	3	02JAN08	07JAN08												
	N25BP160	100-N WCH Questions to Bidders	3	02JAN08	07JAN08												
	N25WP020	Prepare Waste Profile	16	02JAN08	29JAN08												
	N25BP150	100-N Bids Due	0		28JAN08												
	N25BP180	100-N Technical Bid Evaluation	16	29JAN08	26FEB08												
	N25WP030	Approval of Waste Profile	4	30JAN08	05FEB08												
	N25BP190	100-N Mgmt Review of Award	2	27FEB08	28FEB08												
	N25BP200	100-N DOE Review Bid	30	29FEB08	29MAR08												
	N25BP195	100-N Transmit Bid Documents to DOE	0	03MAR08													
	N25BP210	100-N Award Subcontract -	1	31MAR08	31MAR08												
	N25BP220	100-N Notice to Proceed (Limited Activites)	1	01APR08	01APR08												
	N25SC020	100-N Receive/Approve Submittals	16	01APR08	28APR08												
	N25SC010	100-N Insurance, Bonds & Desgn for	16	02APR08	29APR08												
	N25SC030	100-N Mobilization & Setup	46	02APR08	23JUN08												
	N25WCH71	100-N Field Site Project Support FY08	101	02APR08	30SEP08												
	N25WCH72	100-N Environmental Air Monitoring FY08	101	02APR08	30SEP08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	N25WCH73	100-N Sampl Trlrs, Mat'l, Supplies, Anlys	101	02APR08	30SEP08	100-N Sampl Trlrs, Mat'l, Supplies, Anlys FY08																							
	N25RA010	100-N Select & Train Readiness Asseement	4	09APR08	15APR08	100-N Select & Train Readiness Asseement Team																							
	N25RA020	100-N Prepare Readiness Assessment Plan	16	16APR08	13MAY08	100-N Prepare Readiness Assessment Plan																							
	N25SC070	100-N Subcontractor Monthly Operation FY08	85	30APR08	30SEP08	100-N Subcontractor Monthly Operation FY08																							
	N25RA030	100-N Complete Readiness Assessment	16	14MAY08	11JUN08	100-N Complete Readiness Assessment Sheet																							
	N25WCH79	100-N CPP planning for FY09	36	02JUN08	04AUG08	100-N CPP planning for FY09																							
	N25WCH74	100-N W/O, Profile Maint, & Misc Support FY	55	24JUN08	30SEP08	100-N W/O, Profile Maint, & Misc Support FY																							
	N25WCH75	100-N Rad. Routines/Support FY08	55	24JUN08	30SEP08	100-N Rad. Routines/Support FY08																							
	N25RA040	100-N Readiness Assessment Mgmt Review	1	25JUN08	25JUN08	100-N Readiness Assessment Mgmt Review																							
	N25RA050	100-N Issue Notice to Proceed	1	26JUN08	26JUN08	100-N Issue Notice to Proceed																							
	N25RA060	100-N Prepare Readiness Assessmnt Report	15	26JUN08	23JUL08	100-N Prepare Readiness Assessmnt Report																							
	N25WCH78	100-N Inscope Allowance (FY08)	50	02JUL08	30SEP08	100-N Inscope Allowance (FY08)																							
	1.03.07 Fld. Rem.-100 Area Remaining Sites																												
	1.03.07.04 Fld. Rem.-100 Area RS Design																												
	Subtotal		199	02OCT06	27SEP07																								
	1.03.07.04.01 Fld. Rem.-100 Area RS Design																												
	1.03.07.04.01.01 Fld. Rem. - 100 Area Burial Design																												
	Subtotal		199	02OCT06	27SEP07																								
	1.03.07.04.01.01.01 Fld. Rem.-100 Area Burial Design																												
	Subtotal		199	02OCT06	27SEP07																								
	BG1000105	100-KR Area BG Design for FY07	199	02OCT06*	27SEP07	100-KR Area BG Design for FY07																							
	1.03.07.04.01.03 Fld. Rem. - 100-IU-6 Remedial Action Design																												
	Subtotal		199	02OCT06	27SEP07																								
	1.03.07.04.01.03.01 Design - 100-IU-6 Remedial Action Design																												
	Subtotal		199	02OCT06	27SEP07																								
	FEIU0005	100-IU-6 Remaining Sites (1IU6/FY07)	199	02OCT06*	27SEP07	100-IU-6 Remaining Sites (1IU6/FY07)																							
	FEUX0705	Pre-Design Char - DQO/SAP/IG	16	02JAN07*	29JAN07	Pre-Design Char - DQO/SAP/IG (6UXO/FY07)																							
	FEUX0710	Design PIng (6UXO/FY07)	8	30JAN07	12FEB07	Design PIng (6UXO/FY07)																							
	FEUX0715	Historical Research/Data Gathering	20	13FEB07	20MAR07	Historical Research/Data Gathering (6UXO/FY07)																							
	FEUX0730	Field Investigation (6UXO/FY07)	45	13FEB07	02MAY07	Field Investigation (6UXO/FY07)																							
	FEUX0720	AB Docs-MAR/IHC,Crit Ev, Haz Scrng	16	21MAR07	17APR07	AB Docs-MAR/IHC,Crit Ev, Haz Scrng (6UXO/FY07)																							
	FEUX0725	Regulatory Documents (6UXO/FY07)	49	18APR07	16JUL07	Regulatory Documents (6UXO/FY07)																							
	FEUX0735	Design Exhibits - Excluding Ex F	36	03MAY07	09JUL07	Design Exhibits - Excluding Ex F (6UXO/FY07)																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	FEUX0740	Design Drawings - Ex F (6UXO/FY07)	40	03MAY07*	16JUL07												
	FEUX0745	Design Review/Incorporate Comments	16	17JUL07	13AUG07												
	FEUX0750	Project Closeout (6UXO/FY07)	4	14AUG07	20AUG07												
1.03.12 Fld. Rem.-300 Area Sites																	
1.03.12.01 Fld. Rem.-Conf Sampling Sites 300 Area																	
	Subtotal		403	28SEP06	02OCT08												
1.03.12.01.03 Fld. Rem.-Conf Sampling Sites Area 300																	
1.03.12.01.03.02 Confirmatory Sampling Site - 300-2																	
	Subtotal		175	01NOV07	17SEP08												
1.03.12.01.03.02.01 Work Instructions																	
	Subtotal		57	01NOV07	19FEB08												
	FF30021	Prepare Verification Sample WI for 300-2	57	01NOV07*	19FEB08												
	FF30022	RL/Regulator Review Draft A WI for 300-2	16	03JAN08	30JAN08												
	FF30023	RL/Regulator Sign Rev. 0 WI for 300-2	5	11FEB08	19FEB08												
1.03.12.01.03.02.02 Sampling and Analysis																	
	Subtotal		25	20FEB08	02APR08												
	FF30024	Sampling & Lab Analysis for 300-2	25	20FEB08*	02APR08												
1.03.12.01.03.02.03 RSVP or RTD Report																	
	Subtotal		93	03APR08	17SEP08												
	FF30025	Prepare Closure Document for 300-2	93	03APR08*	17SEP08												
	FF30026	RL/Reg Review Draft A Closure Doc for 300-2	26	02JUL08*	18AUG08												
	FF30027	RL/Reg Sign Rev. 0 Closure Doc for 300-2	5	10SEP08*	17SEP08												
1.03.12.01.03.03 Confirmatory Sampling Site - 300-32 (333 Bldg.)																	
	Subtotal		175	16OCT07	28AUG08												
1.03.12.01.03.03.01 Work Instructions																	
	Subtotal		57	16OCT07	30JAN08												
	FF300321	Prepare Verification Sample WI for 300-32	57	16OCT07*	30JAN08												
	FF300322	RL/Regulator Review Draft A WI for 300-32	16	12DEC07	14JAN08												
	FF300323	RL/Regulator Sign Rev. 0 WI for 300-32	5	23JAN08	30JAN08												
1.03.12.01.03.03.02 Sampling and Analysis																	
	Subtotal		25	31JAN08	17MAR08												
	FF300324	Sampling & Lab Analysis for 300-32	25	31JAN08*	17MAR08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.03.12.01.03.03 RSVP or RTD Report															
	Subtotal		93	18MAR08	28AUG08												
	FF300325	Prepare Closure Document for 300-32	93	18MAR08*	28AUG08												
	FF300326	RL/Reg Review Draft A Closure Doc for	26	16JUN08*	30JUL08												
	FF300327	RL/Reg Sign Rev. 0 Closure Doc for 300-32	5	21AUG08*	28AUG08												
		1.03.12.01.03.06 Confirmatory Sampling Site - 303-M UOF															
	Subtotal		175	07NOV07	23SEP08												
		1.03.12.01.03.06.01 Work Instructions															
	Subtotal		57	07NOV07	25FEB08												
	FF303M01	Prepare Verification Sample WI for 303-M	57	07NOV07*	25FEB08												
	FF303M02	RL/Regulator Review Draft A WI for 303-M	16	09JAN08	05FEB08												
	FF303M03	RL/Regulator Sign Rev. 0 WI for 303-M UOF	5	14FEB08	25FEB08												
		1.03.12.01.03.06.02 Sampling and Analysis															
	Subtotal		25	26FEB08	08APR08												
	FF303M04	Sampling & Lab Analysis for 303-M UOF	25	26FEB08*	08APR08												
		1.03.12.01.03.06.03 RSVP or RTD Report															
	Subtotal		93	09APR08	23SEP08												
	FF303M05	Prepare Closure Document for 303-M UOF	93	09APR08*	23SEP08												
	FF303M06	RL/Reg Review Draft A Closure Doc for	26	09JUL08*	21AUG08												
	FF303M07	RL/Reg Sign Rev. 0 Closure Doc for 303-M	5	16SEP08*	23SEP08												
		1.03.12.01.03.07 Confirmatory Sampling Site - UPR-300-2															
	Subtotal		175	19NOV07	02OCT08												
		1.03.12.01.03.07.01 Work Instructions															
	Subtotal		57	19NOV07	05MAR08												
	FFUP3001	Prepare Verification Sample WI for	57	19NOV07*	05MAR08												
	FFUP3002	RL/Regulator Review Draft A WI for	16	21JAN08	14FEB08												
	FFUP3003	RL/Regulator Sign Rev. 0 WI for UPR-300-2	5	27FEB08	05MAR08												
		1.03.12.01.03.07.02 Sampling and Analysis															
	Subtotal		25	06MAR08	17APR08												
	FFUP3004	Sampling & Lab Analysis for UPR-300-2	25	06MAR08*	17APR08												
		1.03.12.01.03.07.03 RSVP or RTD Report															
	Subtotal		93	21APR08	02OCT08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	FFUP3005	Prepare Closure Document for UPR-300-2	93	21APR08*	02OCT08												
	FFUP3006	RL/Reg Review Draft A Closure Doc for	26	21JUL08*	03SEP08												
	FFUP3007	RL/Reg Sign Rev. 0 Closure Doc for	5	25SEP08*	02OCT08												
	1.03.12.01.03.08 Confirmatory Sampling Site - 331 LSLDF																
	Subtotal		73	28SEP06	12FEB07												
	1.03.12.01.03.08.03 RSVP or RTD Report																
	Subtotal		73	28SEP06	12FEB07												
	FFRS4050	Prepare Internal Draft Closeout Document	12	28SEP06	18OCT06												
	FFRS4060	Tech Edit Draft Closeout Document	3	19OCT06	24OCT06												
	FFRS4070	Internal Review Draft Closeout Document	2	25OCT06	26OCT06												
	FFRS4080	Internal Revise Draft Closeout Document	3	30OCT06	01NOV06												
	FFRS4090	Tech Edit Closeout Document	2	02NOV06	06NOV06												
	FFRS4100	Prep Draft A Closeout Doc for RL/Reg or	3	07NOV06	09NOV06												
	FFRS4110	Submit Draft A Closeout Doc to RL/Reg or	15	13NOV06	11DEC06												
	FFRS4120	RL/Reg or Project review of Draft A Closeout	20	13NOV06	19DEC06												
	FFRS4130	Res/Incorp RL/Reg or Project Comments	9	20DEC06	09JAN07												
	FFRS4140	RL/Reg Signature & Issue Rev 0 Closeout	4	10JAN07	16JAN07												
	FFRS4150	Issue Rev. 0 Closeout Document	15	17JAN07	12FEB07												
	1.03.12.01.03.11 Confirmatory Sampling Site - 600-276																
	Subtotal		175	13NOV07	29SEP08												
	1.03.12.01.03.11.01 Work Instructions																
	Subtotal		57	13NOV07	28FEB08												
	FF602761	Prepare Verification Sample WI for 600-276	57	13NOV07*	28FEB08												
	FF602762	RL/Regulator Review Draft A WI for 600-276	16	15JAN08	11FEB08												
	FF602763	RL/Regulator Sign Rev. 0 WI for 600-276	5	21FEB08	28FEB08												
	1.03.12.01.03.11.02 Sampling and Analysis																
	Subtotal		25	03MAR08	14APR08												
	FF602764	Sampling & Lab Analysis for 600-276	25	03MAR08*	14APR08												
	1.03.12.01.03.11.03 RSVP or RTD Report																
	Subtotal		93	15APR08	29SEP08												
	FF602765	Prepare Closure Document for 600-276	93	15APR08*	29SEP08												
	FF602766	RL/Reg Review Draft A Closure Doc for	26	15JUL08*	27AUG08												

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
					RL/Reg Sign Rev. 0 Closure Doc for 600-276												RL/Reg Sign Rev. 0 Closure Doc for 600-276											
FF602767	RL/Reg Sign Rev. 0 Closure Doc for 600-276	5	22SEP08*	29SEP08																								
1.03.12.02 Fld. Rem.-300-FF-2 300 Area																												
Subtotal		400	02OCT06	30SEP08																								
1.03.12.02.05 Fld. Rem.-Waste Sites 300 Area																												
1.03.12.02.05.11 Remediate Waste Site - 300 VTS																												
Subtotal		5	01NOV06	08NOV06																								
1.03.12.02.05.11.05 Revegetation																												
Subtotal		5	01NOV06	08NOV06																								
CMB0511E	Revegetation - Rem Wst Site - 300 VTS	5	01NOV06*	08NOV06	Revegetation - Rem Wst Site - 300 VTS																							
1.03.12.02.05.20 Remediate Waste Site - 300-18																												
Subtotal		1	09NOV06	09NOV06																								
1.03.12.02.05.20.05 Revegetation																												
Subtotal		1	09NOV06	09NOV06																								
CMB0520E	Revegetation - Rem Wst Site - 300-18	1	09NOV06*	09NOV06	Revegetation - Rem Wst Site - 300-18																							
1.03.12.02.05.48 Remediate Waste Site - 300-48																												
Subtotal		298	09APR07	30SEP08																								
1.03.12.02.05.48.01 Excavation Process																												
Subtotal		122	09APR07	12NOV07																								
CMB05482	Prepare Waste Designation	9	09APR07*	23APR07	Prepare Waste Designation																							
CMB05484	Prepare Waste Profile	10	24APR07	09MAY07	Prepare Waste Profile																							
CMB05485	ERDF Review / Approve Waste Profile	4	10MAY07	16MAY07	ERDF Review / Approve Waste Profile																							
CMB05486	Slab Demolition - 3732 Building (17.4 BCM)	15	01AUG07*	27AUG07	Slab Demolition - 3732 Building (17.4 BCM)																							
CMB0548A	Excavation Proc-Rem Wst Site-300-48 (479	21	08OCT07*	12NOV07	Excavation Proc-Rem Wst Site-300-48 (479																							
1.03.12.02.05.48.02 Loadout																												
Subtotal		56	04SEP07	12DEC07																								
CMB05488	Loadout - 314 Slab Demolition Mtrls(43.6	15	04SEP07*	27SEP07	Loadout - 314 Slab Demolition Mtrls(43.6																							
CMB0548B	Loadout - Rem Wst Site - 300-48 (1,444 UST)	21	05NOV07*	12DEC07	Loadout - Rem Wst Site - 300-48 (1,444 UST)																							
1.03.12.02.05.48.04 Closeout Sampling and Documentation																												
Subtotal		160	13DEC07	30SEP08																								
CMB0548D	Closeout Smpg - Rem Wst Site - 300-48	60	13DEC07	02APR08	Closeout Smpg - Rem Wst Site - 300-48																							
CMB0548D5	Prepare Closure Document for (300-48)	99	03APR08	29SEP08	Prepare Closure Document for (300-48)																							
CMB0548D7	RL/Reg Review Draft A Closure Doc	26	15JUL08	27AUG08	RL/Reg Review Draft A Closure Doc for(300-48,																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	CMB0548D9	RL/Reg Sign Rev. 0 Closure Doc for (300-48)	6	22SEP08	30SEP08												
	1.03.12.02.05.51 Remediate Waste Site - 300-8																
	Subtotal		2	13NOV06	14NOV06												
	1.03.12.02.05.51.05 Revegetation																
	Subtotal		2	13NOV06	14NOV06												
	CMB0551E	Revegetation - Rem Wst Site - 300-8	2	13NOV06*	14NOV06												
	1.03.12.02.05.80 Remediate Waste Site - 600-259																
	Subtotal		1	15NOV06	15NOV06												
	1.03.12.02.05.80.05 Revegetation																
	Subtotal		1	15NOV06	15NOV06												
	CMB0580E	Revegetation - Rem Wst Site - 600-259	1	15NOV06*	15NOV06												
	1.03.12.02.05.81 Remediate Waste Site - 600-47																
	Subtotal		1	16NOV06	16NOV06												
	1.03.12.02.05.81.05 Revegetation																
	Subtotal		1	16NOV06	16NOV06												
	CMB0581E	Revegetation - Rem Wst Site - 600-47	1	16NOV06*	16NOV06												
	1.03.12.02.06 Fld. Rem.-Burial Grounds 300 Area																
	1.03.12.02.06.01 Remediate Burial Ground - 618-1																
	Subtotal		251	02JUL07	30SEP08												
	0041.99980	M-16-73, Initiate Soil Remediation at 618-1	0	27FEB08													
	1.03.12.02.06.01.01 Excavation Process																
	Subtotal		237	02JUL07	04SEP08												
	CMB06012	Prepare Waste Designation	10	02JUL07*	18JUL07												
	CMB06014	Prepare Waste Profile	10	19JUL07	06AUG07												
	CMB06015	ERDF Review / Approve Waste Profile	4	07AUG07	13AUG07												
	CMB06016	Slab Demolition - 618-1 Slab(308 Tons)	5	04FEB08*	11FEB08												
	CMB0601A1	Excavation - Rem BG - 618-1 (20,245 BCM)	62	27FEB08*	16JUN08												
	CMB0601A2	Excavation - Rem BG - 618-1 (14,755 BCM)	45	17JUN08	04SEP08												
	1.03.12.02.06.01.02 Loadout																
	Subtotal		124	21FEB08	30SEP08												
	CMB06018	Loadout - 618-1 Slab Demo Mtrls (308 Tons)	5	21FEB08*	28FEB08												
	CMB0601B1	Loadout - Rem BG - 618-1 (40,269 UST)	49	26MAR08*	19JUN08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	CMB0601B2	Loadout - Rem BG - 618-1 (47,731 UST)	56	23JUN08*	30SEP08												
	CMB0601M	Complete 618-1 Loadout	0		30SEP08												
	1.03.12.02.06.02 Remediate Burial Ground - 618-13																
	Subtotal		251	02JUL07	30SEP08												
	1.03.12.02.06.02.01 Excavation Process																
	Subtotal		153	02JUL07	07APR08												
	CMB06022	Prepare Waste Designation	9	02JUL07*	17JUL07												
	CMB06024	Prepare Waste Profile	10	18JUL07	02AUG07												
	CMB06025	ERDF Review / Approve Waste Profile	4	06AUG07	09AUG07												
	CMB06026	Slab Demolition - Small slab on SW side (35	42	01OCT07*	13DEC07												
	CMB0602A	Excavation - Rem BG - 618-13 (3,436 BCM)	46	16JAN08*	07APR08												
	1.03.12.02.06.02.02 Loadout																
	Subtotal		109	17OCT07	05MAY08												
	CMB06028	Loadout - Small Slab Demolition Mtrl (100	42	17OCT07	07JAN08												
	CMB0602B	Loadout - Rem BG - 618-13 (6,835 UST)	46	13FEB08*	05MAY08												
	1.03.12.02.06.02.04 Closeout Sampling and Documentation																
	Subtotal		82	06MAY08	30SEP08												
	CMB0602D	Closeout Smpg - Rem BG - 618-13	60	06MAY08	20AUG08												
	CMB0602D5A	Prepare Closure Document for (618-13)FY08	22	21AUG08	30SEP08												
	1.03.12.02.06.03 Remediate Burial Ground - 618-2																
	Subtotal		45	02OCT06	20DEC06												
	1.03.12.02.06.03.04 Closeout Sampling and Documentation																
	Subtotal		45	02OCT06	20DEC06												
	R3CVP510A	Prepare Draft A Closeout Document (FY07)	12	02OCT06	19OCT06												
	R3CVP515	Issue Draft A Closeout Document	0		19OCT06												
	R3CVP520	RL/Reg review of Draft A Closeout Document	20	23OCT06*	28NOV06												
	R3CVP525	Resolve/Incorp RL/Reg Comments Prep	9	29NOV06	13DEC06												
	R3CVP530	RL/Reg Signature & Issue Rev 0 Closeout	4	14DEC06	20DEC06												
	R3CVP535	Issue Rev. 0 Closeout Document	0		20DEC06												
	1.03.12.02.06.03.05 Revegetation																
	Subtotal		3	15NOV06	20NOV06												
	CMB0603E	Revegetation - Rem BG - 618-2	3	15NOV06*	20NOV06												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
						Compl 618-2 BF/Reveg & 118-F-3, 118-F-5 Loadout																							
	CMB0603M	Compl 618-2 BF/Reveg & 118-F-3, 118-F-5	0		20NOV06																								
	1.03.12.02.06.04 Remediate Burial Ground - 618-3																												
	Subtotal		7	01NOV06	13NOV06																								
	1.03.12.02.06.04.05 Revegetation																												
	Subtotal		7	01NOV06	13NOV06																								
	CMB0604E	Revegetation - Rem BG - 618-3	7	01NOV06*	13NOV06																								
	1.03.12.02.06.05 Remediate Burial Ground - 618-7																												
	Subtotal		374	06NOV06	18SEP08																								
	1.03.12.02.06.05.01 Excavation Process																												
	Subtotal		153	06NOV06	13AUG07																								
	CMB0605A	Excavation - Rem BG - 618-7 (51,312	153	06NOV06*	13AUG07																								
	1.03.12.02.06.05.02 Loadout																												
	Subtotal		179	06NOV06	27SEP07																								
	CMB0605A2A	Exhume, Stabilize Ship 380 Drums 618-7	179	06NOV06*	27SEP07																								
	CMB0605A2B	Prototype Drum Handling/Stabilizing/Ship	49	06NOV06*	06FEB07																								
	CMB0605B	Loadout - Rem BG - 618-7	118	01MAR07*	27SEP07																								
	1.03.12.02.06.05.03 Backfill																												
	Subtotal		35	21JUL08	18SEP08																								
	CMB0605C1	Backfill - Rem BG - 618-7 (38,127 BCM)FY08	35	21JUL08	18SEP08																								
	1.03.12.02.06.05.04 Closeout Sampling and Documentation																												
	Subtotal		160	01OCT07	17JUL08																								
	CMB0605D	Closeout Smpg - Rem BG - 618-7	45	01OCT07*	19DEC07																								
	CMB0605D5	Prepare Closure Document for (618-7)	68	20DEC07	23APR08																								
	CMB0605D7	RL/Reg Review Draft A Closure Doc for	30	24APR08	17JUN08																								
	CMB0605D9	RL/Reg Sign Rev. 0 Closure Doc for (618-7)	5	10JUL08	17JUL08																								
	1.03.12.02.06.06 Remediate Burial Ground - 618-8																												
	Subtotal		32	02OCT06	28NOV06																								
	1.03.12.02.06.06.04 Closeout Sampling and Documentation																												
	Subtotal		4	02OCT06	05OCT06																								
	R3CVP730	RL/Reg Signature & Issue Rev 0 Closeout	4	02OCT06	05OCT06																								
	R3CVP735	Issue Rev. 0 Closeout Document	0		05OCT06																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
		1.03.12.02.06.06.05 Revegetation															
	Subtotal		7	14NOV06	28NOV06												
	CMB0606E	Revegetation - Rem BG - 618-8	7	14NOV06*	28NOV06												
		1.03.12.03 Fld. Rem.-300 Area RS Design															
	Subtotal		627	14AUG06	30SEP09												
		1.03.12.03.01 Fld. Rem.-300 Area RS Design															
		1.03.12.03.01.01 Fld. Rem.-300 Area RS Design															
	Subtotal		627	14AUG06	30SEP09												
		1.03.12.03.01.01.01 Fld. Rem.-300 Area RS Design															
	Subtotal		627	14AUG06	30SEP09												
	FFCE0710	Preliminary Excavation Permit	28	14AUG06	02OCT06												
	FFCE0740	DOE Review of Cultural Review	25	23AUG06	05OCT06												
	FE320705	Design Planning (6181/FY07)	8	02OCT06*	12OCT06												
	FF070100	300 Area Remaining Sites Design for FY07	199	02OCT06*	27SEP07												
	FFCN1410	Out year 300 Area Remaining Sites Design	600	02OCT06*	30SEP09												
	FE320710	Historical Research/Data Gathering	16	16OCT06	09NOV06												
	FE320725	Field Investigation (6181/FY07)	14	16OCT06	07NOV06												
	FE320715	AB Docs-MAR/IHC,Crit Eval, Haz Scrng	16	13NOV06	12DEC06												
	FE320730	Design Exhibits - Excluding Ex F (6181/FY07)	16	13NOV06	12DEC06												
	FE320735	Design Drawings - Ex F (6181/FY07)	8	13NOV06	28NOV06												
	FE320750	AB Documents - FHC,ASA Update	96	13NOV06	08MAY07												
	FE320740	Design Review/Incorporate Comments	20	29NOV06	08JAN07												
	FE320720	Regulatory Documents (6181/FY07)	67	13DEC06	16APR07												
	FE310705	Design Planning (300A/FY07)	8	02JAN07*	15JAN07												
	FE320745	Project Closeout (6181/FY07)	4	09JAN07	15JAN07												
	FE310710	Historical Research/Data Gathering	42	16JAN07	29MAR07												
	FE310725	Field Investigation (300A/FY07)	60	16JAN07	01MAY07												
	FE310715	AB Docs-MAR/IHC,Crit Eval, Haz Scrng	24	02APR07	10MAY07												
	FE310730	Design Exhibits - Excluding Ex F (300A/FY07)	23	02APR07	09MAY07												
	FE310735	Design Drawings - Ex F (300A/FY07)	60	02APR07	17JUL07												
	FE310720	Regulatory Documents (300A/FY07)	64	14MAY07	05SEP07												
	FE310740	Design Review/Incorporate Comments	30	18JUL07	10SEP07												
	FE310745	Project Closeout (300A/FY07)	4	11SEP07	17SEP07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	FE3E0805	Design Plng (300A/FY08)	8	01OCT07*	11OCT07												
	FF080100	300 Area Remaining Sites Design for FY08	201	01OCT07*	30SEP08												
	FE3E0810	Historical Research/Data Gathering	24	15OCT07	27NOV07												
	FE3E0825	Field Investigation (300A/FY08)	30	15OCT07	06DEC07												
	FE3E0815	AB Docs-MAR/IHC,Crit Ev, Haz Scrng	24	28NOV07	14JAN08												
	FE3E0830	Design Exhibits - Excluding Ex F (300A/FY08)	23	28NOV07	10JAN08												
	FE3E0835	Design Drawings - Ex F (300AD/FY08)	40	28NOV07	11FEB08												
	FE3E0820	Regulatory Documents (300AN/FY08)	81	15JAN08	05JUN08												
	FE3E0840	Design Review/Incorporate Comments	28	12FEB08	01APR08												
	FE3E0845	Project Closeout (300A/FY08)	4	02APR08	08APR08												
	1.03.12.75 Fld. Rem.-300 Area Non Site Specific Support																
	Subtotal		400	02OCT06	30SEP08												
	1.03.12.75.25 Fld. Rem.-300 Area Non Site Specific Support																
	1.03.12.75.25.01 Fld. Rem.-300 Area Non Site Specific Support																
	Subtotal		400	02OCT06	30SEP08												
	1.03.12.75.25.01.01 Fld. Rem.-300 Area Non Site Specific Support																
	Subtotal		400	02OCT06	30SEP08												
	R3B020D	West Side Contractor Mobilization (FY07)	18	02OCT06*	31OCT06												
	R7A000	Project / Construction Management (FY07)	199	02OCT06*	27SEP07												
	R7A010	Subcontractor Operations & Overhead (FY07)	199	02OCT06*	27SEP07												
	R7A015	Emergency Response (Four Drills)FY07	199	02OCT06*	27SEP07												
	R7A025	Subcontract In-Scope Allowance (FY07)	199	02OCT06*	27SEP07												
	RDENSS10	Design Engineering Project Support (FY07)	199	02OCT06*	27SEP07												
	RDEIDIQ1	Design Planning for ID-IQ S/C (FY07)	8	01NOV06*	14NOV06												
	RDEIDIQ2	Performance Spec for ID-IQ S/C (FY07)	40	15NOV06	31JAN07												
	R7A030	Reseeding Stock-Nursery/Plantings(8	47	04DEC06*	28FEB07												
	RDEESD10	Design Eng ESD (FY07) Prepare Waste Site	8	03JAN07*	16JAN07												
	RDEESD20	Design Eng ESD (FY07) RL/Reg Briefing	4	17JAN07	23JAN07												
	RDEESD30	Design Eng ESD (FY07) Prepare Draft ESD	16	24JAN07	21FEB07												
	R7A020	DWP Development (FY07)	49	01FEB07*	30APR07												
	RDEIDIQ3	Doc Review/Comment Incorp. for ID-IQ S/C	66	01FEB07	30MAY07												
	RDEESD40	Design Eng ESD (FY07) Internal Review	8	22FEB07	07MAR07												
	RDEESD50	Design Eng ESD (FY07) Res/Inc Internal	8	08MAR07	21MAR07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	RDEESD55	Design Eng ESD (FY07) Tech Edit	2	22MAR07	26MAR07																								
	RDEESD60	Design Eng ESD (FY07) Public Involvement	8	27MAR07	09APR07																								
	RDEESD65	Design Eng ESD (FY07) Issue Draft A to	1	10APR07	10APR07																								
	RDEESD70	Design Eng ESD (FY07) RL/Ecology Rev of	27	11APR07	29MAY07																								
	RDEESD75	Design Eng ESD (FY07) Res/Inc RL/Reg	12	30MAY07	19JUN07																								
	RDEIDIQ4	Procurement for ID-IQ S/C (FY07)	65	31MAY07	25SEP07																								
	RDEESD80	Design Eng ESD (FY07) Tech Edit/Doc	1	20JUN07	20JUN07																								
	RDEESD85	Design Eng ESD (FY07) Issue Draft B for	2	21JUN07	25JUN07																								
	RDEESD90	Design Eng ESD (FY07) Public Review	17	26JUN07	25JUL07																								
	RDEESD92	Design Eng ESD (FY07) Res/Inc Public	12	26JUL07	15AUG07																								
	RDEESD94	Design Eng ESD (FY07) Submit Rev. 0 for	3	16AUG07	21AUG07																								
	RDEESD96	Design Eng ESD (FY07) Approval from	20	22AUG07	26SEP07																								
	R7A032	Demobilization West Side Contractor (Partial)	15	04SEP07*	27SEP07																								
	R7A035	Prepare Slab Procurement Package (D4	24	01OCT07*	08NOV07																								
	R8A000	Project / Construction Management (FY08)	199	01OCT07*	25SEP08																								
	R8A010	Subcontractor Operations & Overhead (FY08)	199	01OCT07*	25SEP08																								
	R8A015	Emergency Response (Four FY08 Drills)	199	01OCT07*	25SEP08																								
	R8A025	Subcontract In-Scope Allowance (FY08)	199	01OCT07*	25SEP08																								
	RDENSS11	Design Engineering Project Support (FY08)	201	01OCT07*	30SEP08																								
	RSNDSS08	SD & VC Project Support (FY08)	201	01OCT07*	30SEP08																								
	R7A038	Bidding Period - Slab Package (D4 Budget)	15	12NOV07	10DEC07																								
	R8A030	Reseeding Stock-Nursery/Plantings(8	47	03DEC07*	27FEB08																								
	R7A040	Evaluate Bids (inc orals/DOE Approval, if	10	11DEC07	31DEC07																								
	R7A042	Notice of Award (D4 Budget)	0		31DEC07																								
	R7A044	Slab Contractor Mobilization (FY07)- \$500K	18	02JAN08	31JAN08																								
	R7A054	Inside Fence Contractor Mobilization (FY08)	18	02JAN08	31JAN08																								
	R8A020	DWP Development (FY08)	49	04FEB08*	29APR08																								
1.03.14 Fld. Rem.-600 Area																													
1.03.14.01 Fld. Rem.-300-FF-2 600 Area																													
	Subtotal		439	24JUL06	30SEP08																								
1.03.14.01.01 Fld. Rem.-Design 600 Area																													
1.03.14.01.01.01 Fld. Rem. - 618-10 & 11 Site Fld. Rem.																													
	Subtotal		325	20FEB07	30SEP08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish																												
						FY07														FY08													
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S				
1.03.14.01.01.02 Design - Remedial Design for 618-10 Burial Groun																																	
Subtotal			325	20FEB07	30SEP08																												
618CHD520 Exhibit B, Special Conditions			20	20FEB07*	26MAR07	Exhibit B, Special Conditions																											
618CHD530 Exhibit C, Pay Items			20	20FEB07*	26MAR07	Exhibit C, Pay Items																											
618CHD540 Exhibit D, Scope of Work			20	20FEB07*	26MAR07	Exhibit D, Scope of Work																											
618CHD550 Exhibit E, Specs			20	20FEB07*	26MAR07	Exhibit E, Specs																											
618CHD565 Exhibit F, Drawings & Volume Estimate			20	20FEB07*	26MAR07	Exhibit F, Drawings & Volume Estimate																											
618DE0100 Prepare Project Instructions			4	20FEB07*	26FEB07	Prepare Project Instructions																											
618DE0110 Mobilization/Kick Off			4	20FEB07	26FEB07	Mobilization/Kick Off																											
618PS0100 PROJECT OVERSIGHT FY07			124	20FEB07*	27SEP07	PROJECT OVERSIGHT FY07																											
618CHR100 Prepare SAP			16	26FEB07*	22MAR07	Prepare SAP																											
618DE0120 Site Visit			2	27FEB07	28FEB07	Site Visit																											
618DE0130 Historical Research			48	27FEB07	21MAY07	Historical Research																											
618DE0250 Prepare DQO Plan			8	27FEB07*	12MAR07	Prepare DQO Plan																											
618DE0460 Evaluate Need for Well Decommissioning			4	27FEB07	05MAR07	Evaluate Need for Well Decommissioning																											
618DE0470 Prepare DBR			24	06MAR07	16APR07	Prepare DBR																											
618DE0260 DQO Plan Review			4	13MAR07	19MAR07	DQO Plan Review																											
618DE0270 Incorporate Comments			4	20MAR07	26MAR07	Incorporate Comments																											
618CHR110 Tech Edit SAP			2	26MAR07	27MAR07	Tech Edit SAP																											
618CHD570 Exhibit I, SSRS			12	27MAR07	16APR07	Exhibit I, SSRS																											
618CHD651 Prepare IHE Techincal Basis			10	27MAR07	11APR07	Prepare IHE Techincal Basis																											
618DE0280 Tech Edit DQO Plan			2	27MAR07	28MAR07	Tech Edit DQO Plan																											
618DE0290 Issue DQO Plan			1	27MAR07	27MAR07	Issue DQO Plan																											
618CHR120 Internal Review of SAP			4	28MAR07	03APR07	Internal Review of SAP																											
618DE0300 Data Gathering and DQO Preparation			12	28MAR07	17APR07	Data Gathering and DQO Preparation																											
618CHR130 Resolve/Incorporate Internal Review			6	04APR07	12APR07	Resolve/Incorporate Internal Review Comments																											
618CHD652 Compile IHE Forms			8	12APR07	25APR07	Compile IHE Forms																											
618CHR140 Tech Edit SAP			2	16APR07	17APR07	Tech Edit SAP																											
618CHD580 Tech Edit/Format Documents			6	17APR07	25APR07	Tech Edit/Format Documents																											
618DE0480 Review of DBR			4	17APR07	23APR07	Review of DBR																											
618CHR150 Prepare/Transmit 618-10/11 SAP for RL			3	18APR07	23APR07	Prepare/Transmit 618-10/11 SAP for RL Review																											
618DE0310 DQO Facilitator Interviews			6	18APR07	26APR07	DQO Facilitator Interviews																											
618CHR160 RL Transmit 618-10/11 SAP to Regulators			8	24APR07	07MAY07	RL Transmit 618-10/11 SAP to Regulators Review																											
618DE0490 Resolve/Incorporate DBR Comments			8	24APR07	07MAY07	Resolve/Incorporate DBR Comments																											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	618CHD590	Assemble Design Package	4	26APR07	02MAY07	█Assemble Design Package																							
	618CHD654	Review Draft IHE	4	26APR07	02MAY07	█Review Draft IHE																							
	618DE0320	Global Issues Meeting	2	30APR07	01MAY07	█Global Issues Meeting																							
	618DE0330	Draft Process Summary Report	8	02MAY07	15MAY07	█Draft Process Summary Report																							
	618CHD656	Comment Resolution of IHE	4	03MAY07	09MAY07	█Comment Resolution of IHE																							
	618CHD690	Prepare TEDE Calc	8	03MAY07	16MAY07	█Prepare TEDE Calc																							
	618CHR170	RL/Reg Review of 618-10/11 SAP	27	08MAY07	25JUN07	█RL/Reg Review of 618-10/11 SAP																							
	618DE0500	Tech Edit DBR	2	08MAY07	09MAY07	█Tech Edit DBR																							
	618CHD658	Review & Release IHE	2	10MAY07	14MAY07	█Review & Release IHE																							
	618DE0510	Issue DBR	1	10MAY07	10MAY07	█Issue DBR																							
	618DE0515	Design Preparation	77	14MAY07	27SEP07	█Design Preparation																							
	618CHD660	Prepare Operations Monitoring Plan (OMP)	8	15MAY07	29MAY07	█Prepare Operations Monitoring Plan (OMP)																							
	618DE0340	Technical Editing of PSR	2	16MAY07	17MAY07	█Technical Editing of PSR																							
	618CHD700	Prepare Air Monitoring Plan for RL/Reg	12	17MAY07	07JUN07	█Prepare Air Monitoring Plan for RL/Reg Approval																							
	618CHD720	Cultural/Ecological Review	8	17MAY07	31MAY07	█Cultural/Ecological Review																							
	618DE0350	Revise Binder/Action Items	4	21MAY07	24MAY07	█Revise Binder/Action Items																							
	618RDR100	Prepare RDR	51	21MAY07	20AUG07	█Prepare RDR																							
	618SAP100	Prepare SAP	51	21MAY07	20AUG07	█Prepare SAP																							
	618DE0360	Update Resolution	4	29MAY07	04JUN07	█Update Resolution																							
	618CHD668	Provide Radiological Input / Review	8	30MAY07	12JUN07	█Provide Radiological Input / Review																							
	618CHD670	Provide IH Input / Review	8	30MAY07	12JUN07	█Provide IH Input / Review																							
	618CHD725	Preliminary Excavation Permit	28	04JUN07	23JUL07	█Preliminary Excavation Permit																							
	618CHD730	Cultural/Ecological APE Review 618-10/11	18	04JUN07	03JUL07	█Cultural/Ecological APE Review 618-10/11																							
	618DE0370	Issue Rev. 0 of PSR	2	05JUN07	06JUN07	█Issue Rev. 0 of PSR																							
	618DE0380	Prepare Process Knowledge Summaries	16	07JUN07*	05JUL07	█Prepare Process Knowledge Summaries																							
	618CHD672	Project Review of Draft OMP	2	13JUN07	14JUN07	█Project Review of Draft OMP																							
	618CHD674	Functional Organizational Review of OMP	4	18JUN07	21JUN07	█Functional Organizational Review of OMP																							
	618CHD676	Comment Resolution of OMP	2	25JUN07	26JUN07	█Comment Resolution of OMP																							
	618CHR180	Resolve/Incorporate RL/Regualtor Review	12	26JUN07	17JUL07	█Resolve/Incorporate RL/Regualtor Review Com																							
	618CHD680	Approve & Issue OMP	2	27JUN07	28JUN07	█Approve & Issue OMP																							
	618CHD740	DOE Review of Cultural Review 618-10/11	18	05JUL07	06AUG07	█DOE Review of Cultural Review 618-10/11																							
	618DE0390	Compile Input File	8	09JUL07	19JUL07	█Compile Input File																							
	618CHR190	Tech Edit SAP	2	18JUL07	19JUL07	█Tech Edit SAP																							
	618CHR200	RL/Reg Signatures/Finalize/Issue 618-10/11	8	23JUL07	02AUG07	█RL/Reg Signatures/Finalize/Issue 618-10/11 S																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	618DE0755	PSSD Transport	35	30JUL07*	27SEP07												PSSD Transport
	618RDR110	Tech Edit RDR	3	21AUG07	23AUG07												Tech Edit RDR
	618SAP110	Tech Edit SAP	3	21AUG07	23AUG07												Tech Edit SAP
	618RDR120	Internal Review of RDR	4	27AUG07	30AUG07												Internal Review of RDR
	618SAP120	Internal Review of SAP	4	27AUG07	30AUG07												Internal Review of SAP
	618RDR130	Resolve/Incorporate Internal Review	12	04SEP07	24SEP07												Resolve/Incorporate Internal Review Co
	618SAP130	Resolve/Incorporate Internal Review	12	04SEP07	24SEP07												Resolve/Incorporate Internal Review Co
	618RDR140	Tech Edit RDR	3	25SEP07	27SEP07												Tech Edit RDR
	618SAP140	Tech Edit SAP	3	25SEP07	27SEP07												Tech Edit SAP
	618DE0520	Exhibit B, Special Conditions	34	01OCT07	29NOV07												Exhibit B, Special Conditions
	618DE0530	Exhibit C, Pay Items	34	01OCT07	29NOV07												Exhibit C, Pay Items
	618DE0540	Exhibit D, Scope of Work	34	01OCT07	29NOV07												Exhibit D, Scope of Work
	618DE0550	Exhibit E, Specs	34	01OCT07	29NOV07												Exhibit E, Specs
	618DE0560	Exhibit F, Drawings & Volume Estimate	34	01OCT07	29NOV07												Exhibit F, Drawings & Volume Es
	618DE0600	Mar Calc/IHC & Crit Screen for Remediation	18	01OCT07	30OCT07												Mar Calc/IHC & Crit Screen for Rem
	618DE0610	Hazard Screening/Evaluate Need for EPHA	18	01OCT07	30OCT07												Hazard Screening/Evaluate Need fo
	618PS0200	PROJECT OVERSIGHT FY08	201	01OCT07*	30SEP08												PROJECT OVERSIGHT FY0
	618RDR150	Prepare/Transmit 618-10/11 RDR for RL	4	01OCT07	04OCT07												Prepare/Transmit 618-10/11 RDR for R
	618SAP150	Prepare/Transmit 618-10/11 SAP for RL	4	01OCT07	04OCT07												Prepare/Transmit 618-10/11 SAP for RL
	618RDR160	RL Transmit 618-10/11 RDR to Regulators	8	08OCT07	18OCT07												RL Transmit 618-10/11 RDR to Regul
	618SAP160	RL Transmit 618-10/11 SAP to Regulators	8	08OCT07	18OCT07												RL Transmit 618-10/11 SAP to Regula
	618RDR170	RL/Reg Review of 618-10/11 RDR	5	22OCT07	29OCT07												RL/Reg Review of 618-10/11 RDR
	618SAP170	RL/Reg Review of 618-10/11 SAP	5	22OCT07	29OCT07												RL/Reg Review of 618-10/11 SAP
	618RDR175	RL/Reg Review of 618-10/11 RDR	22	30OCT07	10DEC07												RL/Reg Review of 618-10/11 RD
	618SAP175	RL/Reg Review of 618-10/11 SAP	22	30OCT07	10DEC07												RL/Reg Review of 618-10/11 SA
	618DE0620	Issue IHC	16	31OCT07	29NOV07												Issue IHC
	618DE0630	ALARA Review	4	31OCT07	06NOV07												ALARA Review
	618DE0640	Fire Protection Evaluation	16	31OCT07	29NOV07												Fire Protection Evaluation
	618DE0650	Review Documentation/BG History for IHE	16	31OCT07	29NOV07												Review Documentation/BG History for IHE
	618DE0651	Prepare IHE Technical Basis	16	31OCT07	29NOV07												Prepare IHE Technical Basis
	618ASA100	Prepare Documented Safety Analysis (DSA)	136	03DEC07	05AUG08												Prepare Documented Safety Analysis (DSA)
	618DE0565	Exhibit F, Drawings & Volume Estimate	30	03DEC07	28JAN08												Exhibit F, Drawings & Volu
	618DE0652	Compile IHE Forms	10	03DEC07	18DEC07												Compile IHE Forms
	618DE0756	PSSD Transport	64	03DEC07	27MAR08												PSSD Transport

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	618RDR180	Resolve/Incorporate RL/Regualtor Review	12	11DEC07	03JAN08																								
	618SAP180	Resolve/Incorporate RL/Regualtor Review	12	11DEC07	03JAN08																								
	618DE0654	Review Draft IHE	5	19DEC07	31DEC07																								
	618DE0656	Comment Resolution of IHE	5	02JAN08	09JAN08																								
	618RDR190	Tech Edit RDR	3	07JAN08	09JAN08																								
	618SAP190	Tech Edit SAP	3	07JAN08	09JAN08																								
	618DE0658	Review & Release IHE	2	10JAN08	14JAN08																								
	618RDR200	RL/Reg Signatures/Finalize/Issue 618-10/11	12	10JAN08	30JAN08																								
	618SAP200	RL/Reg Signatures/Finalize/Issue 618-10/11	12	10JAN08	30JAN08																								
	618DE0660	Prepare Operations Monitoring Plan (OMP)	17	15JAN08	12FEB08																								
	618DE0570	Exhibit I, SSRS	12	29JAN08	19FEB08																								
	618DE0668	Provide Radiological Input / Review	10	13FEB08	03MAR08																								
	618DE0670	Provide IH Input / Review	10	13FEB08	03MAR08																								
	618DE0580	Tech Edit/Format Documents	6	20FEB08	28FEB08																								
	618DE0590	Assemble Package for Review	4	03MAR08	06MAR08																								
	618DE0672	Project Review of Draft OMP	2	04MAR08	05MAR08																								
	618DE0674	Functional Organizational Review of OMP	4	06MAR08	12MAR08																								
	618DE0750	Prepare Design Review Presentation	2	10MAR08	11MAR08																								
	618DE0760	Design Review Presentation/Kick Off	1	12MAR08	12MAR08																								
	618DE0770	Field Engineering Walkdown	1	12MAR08	12MAR08																								
	618DE0676	Comment Resolution of OMP	2	13MAR08	17MAR08																								
	618DE0780	Prepare Walkdown IOM	2	13MAR08	17MAR08																								
	618DE0680	Approve & Issue OMP	2	18MAR08	19MAR08																								
	618DE0690	Prepare TEDE Calc	8	18MAR08	31MAR08																								
	618DE0790	Design Review/Comment Resolution	7	18MAR08	27MAR08																								
	618DE0810	Material Requisition and SR Document List	7	31MAR08	09APR08																								
	618DE0820	Update Exhibit B, Special Conditions	8	31MAR08	10APR08																								
	618DE0830	Update Exhibit C, Forms G, G-1, J	16	31MAR08	24APR08																								
	618DE0840	Update Exhibit D, Scope of Work	16	31MAR08	24APR08																								
	618DE0850	Update Exhibit E, Technical Specs	16	31MAR08	24APR08																								
	618DE0860	Update Exhibit F, Drawings	16	31MAR08	24APR08																								
	618DE0870	Update Exhibit I, SSRS	16	31MAR08	24APR08																								
	618DE0700	Prepare Air Monitoring Plan for RL/Reg	16	01APR08	28APR08																								
	618DE0720	Cultural/Ecological Review	8	01APR08	14APR08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	618DE0710	Preliminary Excavation Permit	28	15APR08	03JUN08	Preliminary Excavation Permit																							
	618DE0730	Cultural/Ecological APE Review 618-10/11	8	15APR08	28APR08	Cultural/Ecological APE Review 618-10/11																							
	618DE0740	DOE Review of Cultural Review 618-10/11	25	15APR08	28MAY08	DOE Review of Cultural Review 618-10/11																							
	618DE0880	RL/Regulator Design Briefing 618-10/11	3	28APR08	30APR08	RL/Regulator Design Briefing 618-10/11																							
	618DE0890	Tech Edit/Format Documents	2	28APR08	29APR08	Tech Edit/Format Documents																							
	618DE0900	Construction Schedule	12	28APR08	15MAY08	Construction Schedule																							
	618DE0910	Information to Bidders	12	28APR08	15MAY08	Information to Bidders																							
	618ASA130	Prepare EPHA & EALs	53	01MAY08	05AUG08	Prepare EPHA & EALs																							
	618DE0920	Document Production	4	19MAY08	22MAY08	Document Production																							
	618DE0930	Issue Design Package	1	27MAY08	27MAY08	Issue Design Package																							
	618DE0940	Fair Cost Estimate	3	28MAY08	02JUN08	Fair Cost Estimate																							
	618DE0950	Update WIDS	3	03JUN08	05JUN08	Update WIDS																							
	618DE0960	Project Closeout	3	09JUN08	11JUN08	Project Closeout																							
	618ASA110	618-10/11DSA for DOE Review and Approval	31	06AUG08	30SEP08	618-10/11DSA for DOE Review and Approval																							
	1.03.14.01.01.04 Design - Remedial Design for 618-11 Burial Ground																												
	Subtotal		325	20FEB07	30SEP08																								
	61811FY07	61811 PLACEHOLDER FY07	124	20FEB07*	27SEP07	61811 PLACEHOLDER FY07																							
	61811FY08	618/11 PLACEHOLDER FY08	201	01OCT07*	30SEP08	618/11 PLACEHOLDER FY08																							
	1.03.14.01.22 Fld. Rem.-Design Solution 600 Area																												
	1.03.14.01.22.01 Design Solution - 618-10 & 11																												
	Subtotal		400	02OCT06	30SEP08																								
	1.03.14.01.22.01.01 Design Solution - 618-10																												
	Subtotal		400	02OCT06	30SEP08																								
	6181011120	Finalize Document	17	02OCT06	07NOV06	Finalize Document																							
	6181011180	Submit Design Solution	0		07NOV06	Submit Design Solution																							
	6181011199	Questions/Answers for Design Solution	54	08NOV06*	20FEB07	Questions/Answers for Design Solution																							
	618CHS200	Evaluation of Design Solution for 618-10/11	35	01JUL08	02SEP08	Evaluation of Design Solution for 618-10/11																							
	618CHS300	RL Evaluate Design Solution 618-10/11	16	03SEP08	30SEP08	RL Evaluate Design Solution 618-10/11 (FY08)																							
	1.03.14.01.23 Fld. Rem.-Remediation 618-10																												
	1.03.14.01.23.01 Remediate Burial Ground 618-10																												
	Subtotal		150	01OCT07	30JUN08																								
	1.03.14.01.23.01.01 Excavation Process																												
	Subtotal		150	01OCT07	30JUN08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	618RP200	Subcontract Mobilization & Infrastructure	30	01OCT07	20NOV07												
	618CHS100	Characterization for 618-10/11	120	26NOV07	30JUN08												
	1.03.14.01.24 Fld. Rem.-Remediation 618-11																
	1.03.14.01.24.01 Remediate Burial Ground 618-11																
	Subtotal		120	24JUL06	28FEB07												
	1.03.14.01.24.01.01 Excavation Process																
	Subtotal		120	24JUL06	28FEB07												
	618CHS110	Placeholder Characterization for 618-11	120	24JUL06	28FEB07												
	1.03.14.75 Fld. Rem.-600 Area Non Site Specific Support																
	Subtotal		325	20FEB07	30SEP08												
	1.03.14.75.25 Fld. Rem.-600 Area Non Site Specific Support																
	1.03.14.75.25.01 Fld. Rem.-600 Area Non Site Specific Support																
	Subtotal		325	20FEB07	30SEP08												
	1.03.14.75.25.01.01 Fld. Rem.-600 Area Non Site Specific Support																
	Subtotal		325	20FEB07	30SEP08												
	618ENW100	ENW Doc Preparation	96	20FEB07	08AUG07												
	618PMS100	Project Mngmt & Support	124	20FEB07*	27SEP07												
	618CP0120	Prepare/Finalize Exhibits A, B, C	12	03MAY07	23MAY07												
	618CP0150	Fair Cost Estimate	16	15MAY07	12JUN07												
	618CPO160	Prepare & Issue PM/MR	3	13JUN07	18JUN07												
	618CPO170	Issue RFP	3	19JUN07	21JUN07												
	618CPO190	Prepare Pre-Bid & Site Tour	3	25JUN07*	27JUN07												
	618CPO200	Offerors Prepare Bid	16	25JUN07	23JUL07												
	618CPO210	Pre Bid/Site Tour	1	28JUN07	28JUN07												
	618CPO220	Questions from Bidders	4	02JUL07	09JUL07												
	618CPO255	Bidders Respond to Questions	4	09JUL07	12JUL07												
	618CPO240	Answers to Bidders Questions	3	10JUL07	12JUL07												
	618CPO250	WCH Questions to Bidders	3	10JUL07	12JUL07												
	618CPO258	Bids Due	1	23JUL07	23JUL07												
	618CPO260	Technical Bid Evaluation	8	24JUL07	06AUG07												
	618CPO280	Mgmt Review of Award Recommendation	2	07AUG07	08AUG07												
	618CPO300	Award Subcontract -	1	08AUG07	08AUG07												
	618RP100	Readiness Preparation	28	09AUG07	27SEP07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	618SUB100	Readiness Preparation	28	09AUG07	27SEP07												
	618PMS200	Project Mngmt & Support	150	01OCT07*	30JUN08												
	618SUB200	Subcontract Mobilization & Infrastructure	30	01OCT07	20NOV07												
	618P0100	Scope of work/Prequal Questions	4	28MAY08*	03JUN08												
	618P0120	Prepare/Finalize Exhibits A, B, C	12	04JUN08	24JUN08												
	618P0130	Organize Team/Prepare Tech Evaluation	12	04JUN08	24JUN08												
	618P0140	Post on Internet/Receive Responses	13	04JUN08	25JUN08												
	618P0150	Evaluate Questionare/Prepare Bidders	3	25JUN08	30JUN08												
	618P0160	Prepare & Issue PM/MR	3	25JUN08	30JUN08												
	618P0170	Issue RFP	3	01JUL08	07JUL08												
	618P0190	Prepare Pre-Bid & Site Tour	3	08JUL08*	10JUL08												
	618P0200	Offerors Prepare Bid	16	08JUL08	04AUG08												
	618P0210	Pre Bid/Site Tour	1	14JUL08	14JUL08												
	618P0220	Questions from Bidders	4	15JUL08	21JUL08												
	618P0230	Bidders Respond to Questions	4	21JUL08	24JUL08												
	618P0240	Answers to Bidders Questions	3	22JUL08	24JUL08												
	618P0250	WCH Questions to Bidders	3	22JUL08	24JUL08												
	618P0260	Technical Bid Evaluation	8	28JUL08	07AUG08												
	618P0270	Bids Due	0	05AUG08	04AUG08												
	618P0280	Mgmt Review of Award Recommendation	2	11AUG08	12AUG08												
	618P0290	DOE Review Bid	8	13AUG08	26AUG08												
	618P0320	Prepare Waste Designation	11	19AUG08	08SEP08												
	618P0300	Award Subcontract -	1	26AUG08	26AUG08												
	618P0330	Receive/Approve Submittals (FY08)	19	27AUG08	30SEP08												
	618P0350	Prepare Waste Profile	13	09SEP08	30SEP08												
	1.03.15 Fld. Rem.-Misc Restoration																
	1.03.15.75 Fld. Rem.-Misc Restoration Non Site Specific Spt																
	Subtotal		201	01OCT07	30SEP08												
	1.03.15.75.25 Fld. Rem.-Misc Restoration Non Site Specific Spt																
	1.03.15.75.25.01 Fld. Rem.-Misc Restoration Non Site Specific Spt																
	Subtotal		201	01OCT07	30SEP08												
	1.03.15.75.25.01.01 Fld. Rem.-Misc Restoration Non Site Specific Spt																
	Subtotal		201	01OCT07	30SEP08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	FEM20805	Design Plng (MR2B/FY08)	8	01OCT07*	11OCT07												
	MR0005200	Miscellaneous Restoration (MR00/FY05)	201	01OCT07*	30SEP08												
	MR0006200	Miscellaneous Restoration (MR00/FY06)	201	01OCT07*	30SEP08												
	MR0007200	Miscellaneous Restoration (MR1A/FY07)	201	01OCT07*	30SEP08												
	FEM20810	Historical Research/Data Gathering	44	15OCT07	07JAN08												
	FEM20825	Field Investigation (MR2B/FY08)	40	15OCT07	27DEC07												
	FEM20815	AB Docs-MAR/IHC,Crit Ev, Haz Scrng	0	08JAN08	07JAN08												
	FEM20820	Regulatory Documents (MR2B/FY08)	14	08JAN08	30JAN08												
	FEM20830	Design Exhibits - Excluding Ex F	20	08JAN08	11FEB08												
	FEM20835	Design Drawings - Ex F (MR2B/FY08)	20	08JAN08	11FEB08												
	FEM20840	Design Review/Incorporate Comments	20	12FEB08	18MAR08												
	FEM20845	Project Closeout (MR2B/FY08)	4	19MAR08	25MAR08												
	FEM10805	Pre-Design Planning (MR2A/FY08)	32	14APR08*	09JUN08												
	FEM10810	Design Planning (MR2A/FY08)	8	10JUN08	23JUN08												
	FEM10815	Historical Research/Data Gathering	24	24JUN08	05AUG08												
	FEM10830	Field Investigation (MR2A/FY08)	40	24JUN08	03SEP08												
	FEM10835	Design Exhibits - Excluding Ex F	24	24JUN08	05AUG08												
	FEM10840	Design Drawings - Ex F (MR2A/FY08)	24	24JUN08	05AUG08												
	FEM10820	AB Docs-MAR/IHC,Crit Eval, Haz Scrng	0	06AUG08	05AUG08												
	FEM10825	Regulatory Documents (MR2A/FY08)	14	06AUG08	28AUG08												
	FEM10845	Design Review/Incorporate Comments	24	06AUG08	17SEP08												
	FEM10850	Project Closeout (MR2A/FY08)	4	18SEP08	24SEP08												
	1.03.99 Fld. Rem.-Management and Support																
	1.03.99.01 Fld. Rem.-Management and Support																
	Subtotal		400	02OCT06	30SEP08												
	1.03.99.01.29 Fld. Rem.-Management and Support																
	1.03.99.01.29.01 Fld. Rem.-Management and Support																
	Subtotal		400	02OCT06	30SEP08												
	1.03.99.01.29.01.01 Fld. Rem.-Management and Support																
	Subtotal		400	02OCT06	30SEP08												
	RP807DPS01	FY07 FR Direct Project Support	199	02OCT06*	27SEP07												
	RP807DTR01	FY07 FR - PM&S Direct Training	199	02OCT06*	27SEP07												
	RP807DTR02	FY08 RADCON Continuing Training	199	02OCT06*	27SEP07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	RP807DTR03	FY08 RADCON Other Training	199	02OCT06*	27SEP07													FY08 RADCON Other Training											
	RP807FAC01	FY07 FR PM&S Facilities (Janitorial)	199	02OCT06*	27SEP07													FY07 FR PM&S Facilities (Janitorial)											
	RP807FAC02	FY07 FR PM&S Facilities (Warehouse)	199	02OCT06*	27SEP07													FY07 FR PM&S Facilities (Warehouse)											
	RP807GTR01	FY07 General Training (Professional	199	02OCT06*	27SEP07													FY07 General Training (Professional Co											
	RP807GTR02	FY07 General Training (HGET Tuition)	199	02OCT06*	27SEP07													FY07 General Training (HGET Tuition)											
	RP807GTR03	FY07 General Training (HGET Seat-Time)	199	02OCT06*	27SEP07													FY07 General Training (HGET Seat-Tim											
	RP807MEX01	FY07 Medical Services (HGET Seat-Time)	199	02OCT06*	27SEP07													FY07 Medical Services (HGET Seat-Tim											
	RP807MEX02	FY07 Medical Services (RADCON HGET	199	02OCT06*	27SEP07													FY07 Medical Services (RADCON HGET											
	RP807RAD01	FY07 FR PM&S RADCON (RCF)	199	02OCT06*	27SEP07													FY07 FR PM&S RADCON (RCF)											
	RP807RAD02	FY07 FR PM&S RADCON Dosimetry	199	02OCT06*	27SEP07													FY07 FR PM&S RADCON Dosimetry											
	RP807RAD03	FY07 FR PM&S RADCON Instrument	199	02OCT06*	27SEP07													FY07 FR PM&S RADCON Instrument Ca											
	RP808DPS01	FY08 FR Direct Project Support	201	01OCT07*	30SEP08	FY08 FR Direct Project Support																							
	RP808DTR01	FY08 FR - PM&S Direct Training	201	01OCT07*	30SEP08	FY08 FR - PM&S Direct Training																							
	RP808DTR02	FY08 RADCON Continuing Training	201	01OCT07*	30SEP08	FY08 RADCON Continuing Trainin																							
	RP808DTR03	FY08 RADCON Other Training	201	01OCT07*	30SEP08	FY08 RADCON Other Training																							
	RP808FAC01	FY08 FR PM&S Facilities (Janitorial)	201	01OCT07*	30SEP08	FY08 FR PM&S Facilities (Janitoria																							
	RP808FAC02	FY08 FR PM&S Facilities (Warehouse	201	01OCT07*	30SEP08	FY08 FR PM&S Facilities (Warehous																							
	RP808GTR01	FY08 General Training (Professional	201	01OCT07*	30SEP08													F											
	RP808GTR02	FY08 General Training (HGET Tution)	201	01OCT07*	30SEP08	FY08 General Training (HGET Tutor																							
	RP808GTR03	FY08 General Training (HGET Seat-Time)	201	01OCT07*	30SEP08													F											
	RP808MEX01	FY07 Medical Services (HGET Seat-Time)	201	01OCT07*	30SEP08													F											
	RP808MEX02	FY07 Medical Services (RADCON HGET	201	01OCT07*	30SEP08													F											
	RP808RAD01	FY08 FR PM&S RADCON (RCF)	201	01OCT07*	30SEP08	FY08 FR PM&S RADCON (RCF																							
	RP808RAD02	FY08 FR PM&S RADCON Dosimetry	201	01OCT07*	30SEP08	FY08 FR PM&S RADCON Dosimetr																							
	RP808RAD03	FY08 FR PM&S RADCON Instrument	201	01OCT07*	30SEP08													F											

Field Remediation Closure Project Metrics Inception-to-Date through FY07.

Cost Staff Forecast

1.03 Fld. Rem.-Field Remediation Closure Contractor Performance Plan

CPP FORECAST STAFFING PLAN - FY2007/FY2008

FY2007 DETAIL														
	FY2006	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Realization
TOTAL STAFFING														
FORECAST FTE's	152.1	173.9	162.2	163.0	167.8	167.5	177.5	168.2	184.2	182.5	183.3	179.1	170.3	173.4
MONTHLY FORECAST HRS	300,416	18,998	26,578	23,750	25,975	22,872	25,859	24,510	33,552	24,930	25,040	32,613	29,458	314,136
CUMULATIVE FORECAST HRS	300,416	18,998	45,576	69,326	95,301	118,173	144,032	168,542	202,094	227,024	252,064	284,677	314,136	
MANUAL STAFFING														
FORECAST FTE's	53.6	61.1	58.7	59.6	65.3	60.4	61.6	53.7	57.9	57.7	60.0	59.9	59.9	59.6
MONTHLY FORECAST HRS	106,871	6,679	9,622	8,679	10,104	8,250	8,971	7,829	10,539	7,884	8,192	10,912	10,366	108,026
CUMULATIVE FORECAST HRS	106,871	6,679	16,301	24,980	35,083	43,334	52,305	60,134	70,672	78,557	86,748	97,660	108,026	
NON-MANUAL STAFFING														
FORECAST FTE's	99.5	112.7	103.5	103.5	102.5	107.1	116.0	114.5	126.4	124.8	123.4	119.2	110.4	113.7
MONTHLY FORECAST HRS	194,545	12,318	16,957	15,071	15,871	14,622	16,888	16,681	23,013	17,046	16,848	21,702	19,092	206,109
CUMULATIVE FORECAST HRS	194,545	12,318	29,275	44,346	60,218	74,839	91,727	108,408	131,422	148,467	165,316	187,017	206,109	

River Corridor Project Contractor Performance Plan

WCH-110, Vol. 2, Rev. 0

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STAFFING PLAN

Cost/Staff Forecast**1.03 Fld. Rem.-Field Remediation Closure****FY 2007/2008 CPP FORECAST STAFFING BY WBS LEVEL 2 (PROJECT), COMPANY, RESOURCE**

[Reflects \$52.2M FY07 EAC]		FY 2007 FTEs												Total Realized FY 2007	Total Realized FY 2008
Labor Resource	FY 2007 Total Hours	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
Non-Manual Labor															
ESH															
58T21 S&H RADCON SUPERVISOR	6,697	3.5	3.4	3.5	3.4	3.4	3.4	3.5	4.0	4.1	4.0	4.0	4.0	3.7	2.5
58T23 S&H RADCON H.P./SUPPORT SERV	50	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total ESH	6,748	3.6	3.5	3.5	3.5	3.5	3.5	3.5	4.0	4.1	4.0	4.0	4.0	3.7	2.5
WCH															
21700 PROJECT CONTROLS	16,798	8.1	8.2	8.1	8.1	8.5	9.3	9.2	10.1	11.1	10.9	10.1	9.2	9.3	9.7
31750 ENVIRONMENTAL LEADS	5,729	3.0	3.0	3.3	3.2	3.2	3.0	3.1	3.2	3.9	3.3	3.1	2.8	3.2	2.5
31751 SAMPLE AND DATA MANAGEMENT	2,779	1.9	1.5	1.4	1.3	1.6	1.6	1.6	2.3	1.6	1.5	1.4	0.9	1.5	3.0
31752 ENVIRONMENTAL SPECIALISTS	5,054	3.3	3.0	2.4	2.4	2.3	3.3	3.0	3.0	3.0	3.2	2.8	2.1	2.8	1.9
31753 REG SUPPORT AND ENVIRON SCI	5,432	2.2	2.0	2.4	1.5	1.7	2.6	2.8	3.3	4.2	4.8	4.6	3.4	3.0	3.3
31754 REGULATORY SUPPORT	3,139	1.5	1.6	1.4	1.4	1.0	1.9	1.6	1.9	2.2	2.3	2.2	1.6	1.7	1.2
31755 ENVIRONMENTAL ENGINEERING	5,015	2.2	2.1	2.4	2.5	2.1	2.9	2.4	3.4	3.2	3.4	3.4	2.9	2.8	2.8
31756 ENVIRONMENTAL WASTE MANAG	3,311	2.7	1.6	1.6	1.5	1.9	1.5	1.1	1.8	2.4	2.1	2.1	2.0	1.8	1.6
31757 WASTE MANAGEMENT DESIGNATI	419	0.1	0.1	0.3	0.2	0.2	0.1	0.1	0.3	0.3	0.5	0.3	0.2	0.2	0.4
31758 WASTE MANAGEMENT TRANSPOR	9,867	5.6	5.5	5.3	5.6	5.5	5.4	4.8	5.5	5.6	5.5	5.5	5.5	5.4	4.5
31762 ENVIRONMENTAL DESIGN ENGINE	10,810	7.1	5.8	5.3	4.4	5.1	6.8	7.3	7.1	6.9	6.0	5.5	4.9	6.0	5.9
31763 GEOSCIENCES/MODELING	1,655	0.5	1.4	1.3	1.7	2.2	1.7	1.0	1.0	0.2	0.1	0.0	0.0	0.9	0.5
31764 CADD	5,569	3.7	3.0	2.7	2.4	2.4	3.6	3.5	4.0	3.9	3.4	2.7	1.8	3.1	3.0
31774 ANALYTICAL FIELD SERVICES	10,531	10.7	5.7	5.3	5.8	8.0	5.5	6.8	6.6	5.3	4.3	3.8	3.8	5.8	3.7
32711 PROJECT ENGINEERS	10,281	5.5	5.7	5.7	5.7	5.9	5.8	5.6	6.1	6.1	5.3	5.4	5.3	5.7	4.2
32712 ENGINEERING TASK LEADS	6,178	2.0	2.1	2.1	2.2	2.4	3.2	3.2	4.1	4.7	4.7	4.8	4.8	3.4	3.8
32721 DESIGN ENGINEERS	12,532	6.1	5.9	6.7	6.6	6.7	7.5	7.1	7.5	7.4	7.9	7.2	6.3	6.9	6.6
32727 NUCLEAR/SAFETY ANALYSIS	938	0.2	0.3	0.7	0.3	0.3	0.4	0.5	0.5	0.4	0.4	0.8	1.1	0.5	1.6
35700 ENVIRONMENTAL COMPLIANCE	687	0.3	0.3	0.3	0.4	0.4	0.6	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.3
35750 QUALITY ASSURANCE AND SERV	2,708	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.4	1.4	1.8	2.1	1.5	0.4
41700 PROCUREMENT	2,855	0.7	0.7	1.0	1.2	0.8	0.8	0.7	1.1	1.2	3.3	3.7	3.0	1.6	0.8
51700 PROJECT MANAGEMENT	2,122	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.5	1.8	1.2	1.1
53700 FIELD SUPPORT MANAGEMENT	1,904	1.0	1.0	1.0	1.0	1.1	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.2
53710 FIELD SUPPORT - CRAFT SUPERV	1,819	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0
53720 FIELD SUPPORT ENGINEERING	5,896	3.7	3.7	4.0	3.7	3.7	3.7	3.8	3.7	2.5	2.2	2.3	2.2	3.3	3.2
53740 FIELD SUPPORT - SUBCONTRACT	19,432	10.8	9.8	9.5	10.4	10.9	10.3	10.2	12.5	11.4	11.2	10.9	10.5	10.7	10.0
55700 ADMINISTRATIVE SUPPORT SERV	21,807	11.2	10.5	10.6	10.4	10.2	13.0	13.2	13.5	13.4	13.7	12.9	11.5	12.0	9.5
58700 SAFETY AND HEALTH MANAGEMEN	186	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.7	0.1	0.0
58710 SAFETY AND HEALTH PROGRAM S	726	0.0	0.5	0.5	0.3	0.3	0.3	0.8	0.6	0.4	0.4	0.4	0.2	0.4	0.3
58722 S&H RADCON ENGINEER	9,255	4.9	4.8	4.6	4.6	4.6	4.7	4.8	5.5	5.6	5.4	5.6	5.9	5.1	4.1
58723 S&H RADCON H.P./SUPPORT SERV	3,290	1.8	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
58731 S&H INDUSTRIAL HYGIENE	361	0.1	0.1	0.1	0.2	0.4	0.2	0.2	0.3	0.5	0.1	0.1	0.1	0.2	0.3
58733 S&H INDUSTRIAL SAFETY	5,645	2.6	2.6	2.6	2.6	2.7	2.7	2.9	3.8	3.7	3.7	3.6	3.6	3.1	3.0
59700 MANAGEMENT AND DOE LIAISON	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
65700 LEGAL/RISK MANAGEMENT	188	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.1	0.0	0.1	0.0
79700 CONTRACT ADMINISTRATION	188	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.1	0.0	0.1	0.0
9E700 ENGINEERING - COMPOSITE	213	0.1	0.0	0.0	0.0	0.1	0.4	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.2
9N70 NON-MANUAL TRAINING COMPOSI	2,245	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Total WCH	199,362	109.2	100.0	100.0	99.0	103.6	112.5	111.0	122.4	120.7	119.4	115.2	106.4	110.0	98.6
Total Non-Manual Labor	206,109	112.7	103.5	103.5	102.5	107.1	116.0	114.5	126.4	124.8	123.4	119.2	110.4	113.7	101.1
Manual Labor															
ESH															
10T0T HAMTC TRAINING COMPOSITE	4,827	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.6
10T25 RAD CON TECHNICIANS	102,791	57.2	56.0	56.9	62.6	57.7	58.9	51.0	55.0	54.8	57.0	56.9	56.9	56.7	45.7
10T27 INDUSTRIAL HYGIENE TECHNICIA	128	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Total ESH	107,746	61.1	58.7	59.5	65.2	60.4	61.5	53.7	57.6	57.4	59.7	59.6	59.6	59.5	48.3
WCH															
10718 HEAVY DRIVERS	120	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2
10737 INSTRUMENT SPECIALISTS	160	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.1	0.3
Total WCH	280	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.3	0.3	0.3	0.2	0.4
Total Manual Labor	108,026	61.1	58.7	59.5	65.3	60.4	61.6	53.7	57.9	57.7	60.0	59.9	59.9	59.6	48.8
Total 1.03 Fld. Rem.-Field Remediat	314,136	173.9	162.2	163.0	167.8	167.5	177.5	168.2	184.2	182.5	183.3	179.1	170.3	173.4	149.9

**Field Remediation Closure Project
FY07 Subcontract Plan.**

Task	Forecast Award Date	FY Forecast Completion	FY EAC (\$K)
FY07			
100-BC BG & RS Remediation (0100B-SC-G0012, 0100B-SC-G0020)	Dec 2003 (A)	Jul 2007	2,218
100-D Area BG & RS Remediation (0100D-SC-G0501)	7/31/06 (A)	2011	7,135
100-FR BG & RS (0100F-SC-G0500)	5/24/05 (A)	Jan 2008	4,841
100-HR Remediation	5/31/07	2011	1,580
118-K-1 BG (0100K-SC-G0500)	Jan 2005 (A)	Jul 2007	2,608
K Area Silos Characterization	12/15/06	8/20/07	141
100-C-7 Design	10/02/07	4/10/07	300
600-149 UXO Design	12/15/06	8/20/07	300
300-FF-2 West Side Contract (618-7 BG)	9/25/06	FY 2008	6,196
New Subcontract Authors to Support Work Instruction and Closure Documents	10/01/06	9/30/07	200

**Field Remediation Closure Project
FY07 GFS/I Requirements.**

Activity ID No.	Activity	Planned Submittal Date to DOE-RL	Requested Return Date from DOE-RL
FY07			
DARS2220	RL/Reg Review of Draft A Closeout Doc 100-D-50:5	4/13/2006 (A)	8/24/2006
BARS3140	RL/Reg Sign/Issue Rev 0 Closeout Doc 100-B-20	5/17/2006 (A)	9/18/2006
HARS3380	RL/Reg Approve/Sign 1607-H3 Rev. 0 WI	7/24/2006 (A)	9/28/2006
HARS3780	RL/Reg Approve/Sign 1607-H1 Rev. 0 WI	7/24/2006 (A)	9/28/2006
HARS4080	RL/Reg Approve/Sign Rev. 0 WI 128-H-2	7/24/2006 (A)	9/28/2006
HARS4180	RL/Reg Approve/Sign Rev. 0 WI 128-H-3	7/24/2006 (A)	9/28/2006
HARS4580	RL/Reg Approve/Sign Rev. 0 WI 100-H-28:3	7/24/2006 (A)	9/28/2006
HARS4680	RL/Reg Approve/Sign Rev. 0 WI 100-H-28:4	7/24/2006 (A)	9/28/2006
RF16F83040	RL/Reg Sign/Issue Rev 0 Closeout Doc 116-F-8	8/2/2006 (A)	9/13/2006
A0RDR200	RL/Reg Sign/Issue 100-NR-1 RDR	8/3/2006 (A)	9/28/2006
A0SAP200	RL/Reg Sign/Issue 100-NR-1 SAP	8/3/2006 (A)	9/28/2006
RF6F163040	RL/Reg Sign/Issue Rev 0 Closeout Doc 116-F-16	8/7/2006 (A)	9/22/2006
BARS7120	RL/Reg Review of Draft A Closeout Doc 100-B-24	8/24/2006 (A)	9/28/2006
RF67F73020	RL/Reg Review of Draft A Closeout Doc 1607-F7	8/29/2006 (A)	9/28/2006
DARS1440	RL/Reg Sign 100-D-24 Rev 0 Closeout Document	8/29/2006 (A)	9/18/2006
RF67F73040	RL/Reg Sign/Issue Rev 0 Closeout Doc1607-F7	8/29/2006 (A)	9/20/2006
RF67F53020	RL/Reg Review of Draft A Closeout Doc 1607-F5	8/30/2006 (A)	9/28/2006
RF6F152040	RL/Reg ApproveSign Rev. 0 WI 116-F-15	9/7/2006	9/22/2006
HARS4760	RL/Reg Review Draft A WI 100-H-28:5	9/7/2006	9/28/2006
FFCE0730	Cultural/Ecological APE Review for 300 Area Design	9/11/2006	9/21/2006
FFCE0740	DOE Review of Cultural Review for 300 Area Design	9/11/2006	10/23/2006
HARS4780	RL/Reg Approve/Sign Rev. 0 WI 100-H-28:5	9/18/2006	9/21/2006
HARS4880	RL/Reg Approve/Sign Rev. 0 Closure Doc 100-H-28:	9/18/2006	9/21/2006
RF18F73020	RL/Reg Review of Draft A Closeout Doc 118-F-7	9/19/2006	10/30/2006
HARS5180	RL/Reg Approve/Sign Rev. 0 WI 100-H-28:9	9/19/2006	9/25/2006
RF28F33020	RL/Reg Review of Draft A Closeout Doc 128-F-3	9/22/2006	10/15/2006
DAABD210	RL Prepare SER for 100 D Area ASA	9/25/2006	10/12/2006
DARS1620	RL/Reg Review of Draft A Closeout Doc 100-D-50:1	9/25/2006	10/30/2006
200240	RL/Reg Sign/Issue Rev 0 Closure Doc 116-N-1	9/25/2006	9/28/2006
C3607B2107	1607-B-2 RL/Reg Review of Draft A Closeout Doc	9/25/2006	10/26/2006
C4120B1012	120-B-1 RL/Reg Review of Draft A Closeout Doc	9/25/2006	10/26/2006
C5118C1210	118-C-1 RL/Reg Review of Draft A Closeout Doc (AN)	9/25/2006	10/4/2006
RF67F53040	RL/Reg Sign/Issue Rev 0 Closeout Doc 1607-F5	9/28/2006	9/28/2006
BARS7140	RL/Reg Sign/Issue Rev 0 Closure Doc 100-B-24	9/28/2006	9/28/2006
DAC0210	RL/Reg Review 132-D-1 Draft A Closure Doc	10/1/2006	11/30/2006
RF1F202610	RL/Reg Review Draft A Closure Doc for 100-F-20	10/2/2006	11/14/2006
RF6F153020	RL/Reg Review of Draft A Closeout Doc 116-F-15	10/2/2006	10/19/2006
BACN1330	RL/Reg Design Briefing for 100-B/C Change Notice	10/5/2006	10/9/2006
C5518C1510	118-B-1 RL/Reg Review of Draft A Closeout Doc	10/11/2006	11/14/2006
C2128B3518	128-B-3 RL/Reg Review of Draft A Closeout Doc	10/12/2006	11/15/2006
RF28F33040	RL/Reg Sign/Issue Rev 0 Closeout Doc 128-F-3	10/15/2006	10/15/2006

Activity ID No.	Activity	Planned Submittal Date to DOE-RL	Requested Return Date from DOE-RL
HABG1480	DOE/EPA/Review & Approval AMP 100-H	10/16/2006	11/9/2006
BACN1240	DOE/EPA Review & Approval AMP for B/C Change Notice	10/18/2006	11/14/2006
C410B14112	100-B-14 RL/Reg Review of Draft A Closeout Doc	10/20/2006	12/1/2006
C410B14122	100-B-14 RL/Reg Sign/Issue Rev 0 Closeout Doc	10/20/2006	10/24/2006
R3CVP520	RL/Reg Review of Draft A Closeout Document 618-2	10/23/2006	11/28/2006
DARS1640	RL/Reg Sign/Issue Rev 0 Closure Doc 100-D-50:1	11/1/2006	11/7/2006
6181011180	Design Solution 618-10/1 to RL for Review (90 Day)	11/7/2006	2/7/2007
RF6F153040	RL/Reg Sign/Issue Rev 0 Closeout Doc 116-F-15	11/8/2006	11/14/2006
COB18B	RL/Reg Review Draft A WI for (100-B-18)	11/8/2006	12/7/2006
COB19B	RL/Reg Review Draft A WI for (100-B-19)	11/8/2006	12/7/2006
COB21B	RL/Reg Review Draft A WI for (100-B-21)	11/8/2006	12/7/2006
COB22B	RL/Reg Review Draft A WI for (100-B-22)	11/8/2006	12/7/2006
RF67F33040	RL/Reg Sign/Issue Rev 0 Closeout Doc 1607-F3	11/12/2006	11/18/2006
C3607B2117	1607-B-2 RL/Reg Sign/Issue Rev 0 Closeout Doc	11/15/2006	11/21/2006
C4120B1014	120-B-1 RL/Reg Sign/Issue Rev 0 Closeout Doc	11/15/2006	11/21/2006
RF1F202620	RL/Reg Sign Rev 0 Closure Doc for 100-F-20	11/15/2006	11/27/2006
C8100C9107	100-C-9 RL/Reg Review of Draft A Closeout Doc	11/16/2006	12/27/2006
BA126B22	RL/Regulator Review Draft A WI for 126-B-2	11/28/2006	12/27/2006
BA1607B12	RL/Regulator Review Draft A WI for 1607-B1	11/28/2006	12/27/2006
CBB0403WI2	RL/Regulator Review Draft A WI for 100-D-56	11/28/2006	12/27/2006
CBB0514WI2	RL/Regulator Review Draft A WI for 100-D-30	11/28/2006	12/27/2006
COB23B	RL/Regulator Review Draft A WI for (100-B-23)	11/28/2006	12/27/2006
FA00F412	RL/Regulator Review Draft A WI for 100-F-41	11/28/2006	12/27/2006
FA00F42	RL/Regulator Review Draft A WI for 100-F-4:2	11/28/2006	12/27/2006
FA00F442	RL/Regulator Review Draft A WI for 100-F-44	11/28/2006	12/27/2006
FA00F452	RL/Regulator Review Draft A WI for 100-F-45	11/28/2006	12/27/2006
FA00F462	RL/Regulator Review Draft A WI for 100-F-46	11/28/2006	12/27/2006
FA00F472	RL/Regulator Review Draft A WI for 100-F-47	11/28/2006	12/27/2006
FA00F482	RL/Regulator Review Draft A WI for 100-F-48	11/28/2006	12/27/2006
FA00F492	RL/Regulator Review Draft A WI for 100-F-49	11/28/2006	12/27/2006
FA00F502	RL/Regulator Review Draft A WI for 100-F-50	11/28/2006	12/27/2006
FA00F512	RL/Regulator Review Draft A WI for 100-F-51	11/28/2006	12/27/2006
FA00F522	RL/Regulator Review Draft A WI for 100-F-52	11/28/2006	12/27/2006
FA00F532	RL/Regulator Review Draft A WI for 100-F-53	11/28/2006	12/27/2006
FA00F542	RL/Regulator Review Draft A WI for 100-F-54	11/28/2006	12/27/2006
FA00F552	RL/Regulator Review Draft A WI for 100-F-55	11/28/2006	12/27/2006
FA00F562	RL/Regulator Review Draft A WI for 100-F-56	11/28/2006	12/27/2006
FA00F572	RL/Regulator Review Draft A WI for 100-F-57	11/28/2006	12/27/2006
FA00F72	RL/Regulator Review Draft A WI for 100-F-7:2	11/28/2006	12/27/2006
C2128B3523	128-B-3 RL/Reg Sign/Issue Rev 0 Closeout Doc	12/7/2006	12/13/2006
DAFS1400	RL/Regulator Design Briefing for 100-D F.S.	12/11/2006	12/12/2006
R3CVP530	RL/Reg Sign/Issue Rev 0 Closeout Document 618-2	12/14/2006	12/20/2006
DAFS1100	DOE/EPA Review & Approval AMP for 100-D F.S. Design	12/18/2006	1/17/2007

Activity ID No.	Activity	Planned Submittal Date to DOE-RL	Requested Return Date from DOE-RL
RF18F63020	RL/Reg Review of Draft A Closeout Doc 118-F-6	12/18/2006	1/17/2007
COB18C	RL/Regulator Sign Rev. 0 WI for 100-B-18	12/19/2006	12/28/2006
COB19C	RL/Regulator Sign Rev. 0 WI for 100-B-19	12/19/2006	12/28/2006
COB21C	RL/Regulator Sign Rev. 0 WI for 100-B-21	12/19/2006	12/28/2006
COB22C	RL/Regulator Sign Rev. 0 WI for 100-B-22	12/19/2006	12/28/2006
BA126B23	RL/Regulator Sign Rev. 0 WI for 126-B-2	1/9/2007	1/16/2007
BA1607B13	RL/Regulator Sign Rev. 0 WI for 1607-B1	1/9/2007	1/16/2007
CBB0514WI3	RL/Regulator Sign Rev. 0 WI for 100-D-30	1/9/2007	1/16/2007
CBB403DWI3	RL/Regulator Sign Rev. 0 WI for 100-D-56	1/9/2007	1/16/2007
COB23C	RL/Regulator Sign Rev. 0 WI for 100-B-23	1/9/2007	1/16/2007
FA00F413	RL/Regulator Sign Rev. 0 WI for 100-F-41	1/9/2007	1/16/2007
FA00F43	RL/Regulator Sign Rev. 0 WI for 100-F-4:2	1/9/2007	1/16/2007
FA00F443	RL/Regulator Sign Rev. 0 WI for 100-F-44	1/9/2007	1/16/2007
FA00F453	RL/Regulator Sign Rev. 0 WI for 100-F-45	1/9/2007	1/16/2007
FA00F463	RL/Regulator Sign Rev. 0 WI for 100-F-46	1/9/2007	1/16/2007
FA00F473	RL/Regulator Sign Rev. 0 WI for 100-F-47	1/9/2007	1/16/2007
FA00F483	RL/Regulator Sign Rev. 0 WI for 100-F-48	1/9/2007	1/16/2007
FA00F493	RL/Regulator Sign Rev. 0 WI for 100-F-49	1/9/2007	1/16/2007
FA00F503	RL/Regulator Sign Rev. 0 WI for 100-F-50	1/9/2007	1/16/2007
FA00F513	RL/Regulator Sign Rev. 0 WI for 100-F-51	1/9/2007	1/16/2007
FA00F523	RL/Regulator Sign Rev. 0 WI for 100-F-52	1/9/2007	1/16/2007
FA00F533	RL/Regulator Sign Rev. 0 WI for 100-F-53	1/9/2007	1/16/2007
FA00F543	RL/Regulator Sign Rev. 0 WI for 100-F-54	1/9/2007	1/16/2007
FA00F553	RL/Regulator Sign Rev. 0 WI for 100-F-55	1/9/2007	1/16/2007
FA00F563	RL/Regulator Sign Rev. 0 WI for 100-F-56	1/9/2007	1/16/2007
FA00F573	RL/Regulator Sign Rev. 0 WI for 100-F-57	1/9/2007	1/16/2007
FA00F73	RL/Regulator Sign Rev. 0 WI for 100-F-7:2	1/9/2007	1/16/2007
C8100C9117	100-C-9 RL/Reg Sign/Issue Rev 0 Closeout Doc	1/17/2007	1/23/2007
CBC0610WI2	RL/Regulator Review Draft A WI for 126-DR-1	1/22/2007	2/15/2007
CBB0404WI2	RL/Regulator Review Draft A WI for 120-D-2	2/1/2007	3/1/2007
CBB0501WI2	RL/Regulator Review Draft A WI for 100-D-2	2/5/2007	3/5/2007
C6116C3015	116-C-3 RL/Regulator Review Draft A WI	2/6/2007	2/12/2007
RF67F12520	RL/Reg Review Draft A WI for -1607-F1	2/13/2007	3/13/2007
RF67F42520	RL/Reg Review Draft A WI for -1607-F4	2/13/2007	3/13/2007
C6116C3025	116-C-3 RL/Regulator Approve/Sign Rev. 0 WI	2/21/2007	2/26/2007
NA100N282	RL/Regulator Review Draft A WI for 100-N-28	2/27/2007	3/26/2007
CBC0610WI3	RL/Regulator Sign Rev. 0 WI for 126-DR-1	2/28/2007	3/7/2007
NA100N532	RL/Regulator Review Draft A WI for 100-N-53	3/6/2007	4/2/2007
CBB0404WI3	RL/Regulator Sign Rev. 0 WI for 120-D-2	3/13/2007	3/20/2007
NA100N552	RL/Regulator Review Draft A WI for 100-N-55	3/13/2007	4/9/2007
CBB0501WI3	RL/Regulator Sign Rev. 0 WI for 100-D-2	3/14/2007	3/21/2007
RF67F12525	RL/Reg Sign Rev 0 WI for -1607-F1	3/14/2007	3/21/2007
RF67F42525	RL/Reg Sign Rev 0 WI for -1607-F4	3/14/2007	3/21/2007
CBB060CWI2	RL/Regulator Review Draft A WI for 126-D-2	3/15/2007	4/11/2007
NA100N652	RL/Regulator Review Draft A WI for 100-N-65	3/20/2007	4/16/2007

Activity ID No.	Activity	Planned Submittal Date to DOE-RL	Requested Return Date from DOE-RL
RF10362520	RL/Reg Review Draft A WI for -100-F-36	3/26/2007	5/7/2007
RF18F82520	RL/Reg Review Draft A WI for -118-F-8	3/26/2007	4/19/2007
NA100N662	RL/Regulator Review Draft A WI for 100-N-66	3/27/2007	4/23/2007
H25BP200	100-H DOE Review Bid	3/29/2007	4/27/2007
RK18K12020	Sample Design - 118-K-1	4/2/2007	4/12/2007
NA100N682	RL/Regulator Review Draft A WI for 100-N-68	4/3/2007	4/30/2007
NA100N283	RL/Regulator Sign Rev. 0 WI for 100-N-28	4/4/2007	4/11/2007
RF120F2020	RL/Regulator Review Draft A WI 120-F-1	4/5/2007	4/25/2007
NA100N792	RL/Regulator Review Draft A WI for 100-N-79	4/10/2007	5/7/2007
NA100N533	RL/Regulator Sign Rev. 0 WI for 100-N-53	4/11/2007	4/18/2007
RDEESD70	Design Eng ESD (FY07) RL/Ecology Rev of Draft A	4/11/2007	5/29/2007
RF18F52610	RL/Reg Review Draft A Closure Doc for 118-F-5	4/12/2007	5/29/2007
NA00N622	RL/Regulator Review Draft A WI 100-N-62 Pipes	4/17/2007	5/14/2007
NA120N42	RL/Regulator Review Draft A WI for 120-N-4	4/17/2007	5/14/2007
NA62822	RL/Regulator Review Draft A WI for 628-2	4/17/2007	5/14/2007
RF28F23020	RL/Reg Review of Draft A Closeout Doc 128-F-2	4/17/2007	5/14/2007
NA100N553	RL/Regulator Sign Rev. 0 WI for 100-N-55	4/18/2007	4/25/2007
CBB060CWI3	RL/Regulator Sign Rev. 0 WI for 126-D-2	4/23/2007	4/30/2007
618CHR160	RL Transmit 618-10/11 SAP to Regulators Review	4/24/2007	5/7/2007
RF18F82525	RL/Reg Sign Rev 0 WI for 118-F-8	4/24/2007	5/1/2007
NA100N653	RL/Regulator Sign Rev. 0 WI for 100-N-65	4/25/2007	5/2/2007
NA100N663	RL/Regulator Sign Rev. 0 WI for 100-N-66	5/2/2007	5/9/2007
RF120F2040	RL/Regulator Approve/Sign Rev. 0 WI 120-F-1	5/3/2007	5/9/2007
618CHR170	RL/Reg Review of 618-10/11 SAP	5/8/2007	6/25/2007
RF10362525	RL/Reg Sign Rev 0 WI for 100-F-36	5/8/2007	5/15/2007
NA100N683	RL/Regulator Sign Rev. 0 WI for 100-N-68	5/9/2007	5/16/2007
CBB0513WI2	RL/Regulator Review Draft A WI for 1607-D2:2	5/10/2007	6/7/2007
CBB0401WI2	RL/Regulator Review Draft A WI for 100-D-1	5/15/2007	6/12/2007
NA100N793	RL/Regulator Sign Rev. 0 WI for 100-N-79	5/16/2007	5/23/2007
NA00N623	RL/Regulator Sign Rev. 0 WI 100-N-62 Pipes	5/23/2007	5/31/2007
NA120N43	RL/Regulator Sign Rev. 0 WI for 120-N-4	5/23/2007	5/31/2007
NA62823	RL/Regulator Sign Rev. 0 WI for 628-2	5/23/2007	5/31/2007
CBB0506WI2	RL/Regulator Review Draft A WI for 116-D-5	5/24/2007	6/21/2007
RF18F52620	RL/Reg Sign Rev 0 Closure Doc for 118-F-5	5/30/2007	6/6/2007
BA126B26	RL/Reg Review Draft A Closure Doc for 126-B-2	5/31/2007	7/17/2007
BA1607B16	RL/Reg Review Draft A Closure Doc for 1607-B1	5/31/2007	7/17/2007
FA00F416	RL/Reg Review Draft A Closure Doc for 100-F-41	5/31/2007	7/17/2007
FA00F446	RL/Reg Review Draft A Closure Doc for 100-F-44	5/31/2007	7/17/2007
FA00F456	RL/Reg Review Draft A Closure Doc for 100-F-45	5/31/2007	7/17/2007
FA00F46	RL/Reg Review Draft A Closure Doc for 100-F-4:2	5/31/2007	7/17/2007
FA00F466	RL/Reg Review Draft A Closure Doc for 100-F-46	5/31/2007	7/17/2007
FA00F576	RL/Reg Review Draft A Closure Doc for 100-F-57	5/31/2007	7/17/2007
FA00F76	RL/Reg Review Draft A Closure Doc for 100-F-7:2	5/31/2007	7/17/2007
618CHD730	Cultural/Ecological APE Review 618-10/11	6/4/2007	7/3/2007
RF28F23040	RL/Reg Sign/Issue Rev 0 Closeout Doc 128-F-2	6/4/2007	6/7/2007

Activity ID No.	Activity	Planned Submittal Date to DOE-RL	Requested Return Date from DOE-RL
CBB0507WI2	RL/Regulator Review Draft A WI for 116-DR-5	6/5/2007	7/2/2007
CBB0513WI3	RL/Regulator Sign Rev. 0 WI for 1607-D2:2	6/19/2007	6/26/2007
CBB0401WI3	RL/Regulator Sign Rev. 0 WI for 100-D-1	6/21/2007	6/28/2007
CBB0403D14	RL/Reg Review Draft A Closure Doc for 100-D-56	6/27/2007	8/13/2007
CBB0514D14	RL/Reg Review Draft A Closure Doc for 100-D-30	6/27/2007	8/13/2007
RF18F12610	RL/Reg Review Draft A Closure Doc for 118-F-1	6/27/2007	8/13/2007
C6116C3107	116-C-3 RL/Reg Review of Draft A Closeout Doc	6/28/2007	8/2/2007
CBB0402WI2	RL/Regulator Review Draft A WI for 100-D-29	6/28/2007	7/26/2007
CBB0506WI3	RL/Regulator Sign Rev. 0 WI for 116-D-5	7/3/2007	7/11/2007
618CHD740	DOE Review of Cultural Review 618-10/11	7/5/2007	8/6/2007
CBB0601WI2	RL/Regulator Review Draft A WI for 100-D-32	7/5/2007	8/1/2007
CBB0507WI3	RL/Regulator Sign Rev. 0 WI for 116-DR-5	7/12/2007	7/19/2007
CBC0610D14	RL/Reg Review Draft A Closure Doc for 126-DR-1	7/16/2007	8/28/2007
CBB0405WI2	RL/Regulator Review Draft A WI for UPR-100-D-5	7/17/2007	8/13/2007
618CHR200	RL/Reg Sign/Issue 618-10/11 SAP	7/23/2007	8/2/2007
CBB0605WI2	RL/Regulator Review Draft A WI for 100-D-45	7/23/2007	8/16/2007
CBB0501D14	RL/Reg Review Draft A Closure Doc for 100-D-2	7/24/2007	8/28/2007
CBC0602WI2	RL/Regulator Review Draft A WI for 100-D-43	8/6/2007	8/30/2007
RF120F2610	RL/Reg Review Draft A Closure Doc for 120-F-1	8/6/2007	9/19/2007
RF18F22610	RL/Reg Review Draft A Closure Doc for 118-F-2	8/6/2007	9/19/2007
RF1F262610	RL/Reg Review Draft A Closure Doc for 100-F-26 Pipeline	8/6/2007	9/19/2007
CBB0402WI3	RL/Regulator Sign Rev. 0 WI for 100-D-29	8/7/2007	8/14/2007
BA126B27	RL/Reg Sign Rev. 0 Closure Doc for 126-B-2	8/8/2007	8/15/2007
BA1607B17	RL/Reg Sign Rev. 0 Closure Doc for 1607-B1	8/8/2007	8/15/2007
FA00F417	RL/Reg Sign Rev. 0 Closure Doc for 100-F-41	8/8/2007	8/15/2007
FA00F447	RL/Reg Sign Rev. 0 Closure Doc for 100-F-44	8/8/2007	8/15/2007
FA00F457	RL/Reg Sign Rev. 0 Closure Doc for 100-F-45	8/8/2007	8/15/2007
FA00F467	RL/Reg Sign Rev. 0 Closure Doc for 100-F-46	8/8/2007	8/15/2007
FA00F47	RL/Reg Sign Rev. 0 Closure Doc for 100-F-4:2	8/8/2007	8/15/2007
FA00F577	RL/Reg Sign Rev. 0 Closure Doc for 100-F-57	8/8/2007	8/15/2007
FA00F77	RL/Reg Sign Rev. 0 Closure Doc for 100-F-7:2	8/8/2007	8/15/2007
NA10NPL2	RL/Regulator Review Draft A WI 100-N Misc Pipe	8/8/2007	9/5/2007
CBB0601WI3	RL/Regulator Sign Rev. 0 WI for 100-D-32	8/13/2007	8/20/2007
RF18F12620	RL/Reg Sign Rev 0 Closure Doc for 118-F-1	8/14/2007	8/21/2007
CBC0608WI2	RL/Regulator Review Draft A WI for 118-D-5	8/14/2007	9/11/2007
HA00H2826	RL/Reg Review Draft A Closure Doc for 100-H-28:2	8/14/2007	9/27/2007
RF10362610	RL/Reg Review Draft A Closure Doc for 100-F-36	8/14/2007	9/27/2007
RF18F82610	RL/Reg Review Draft A Closure Doc for 118-F-8	8/14/2007	9/27/2007
RF67F12610	RL/Reg Review Draft A Closure Doc for 1607-F1	8/14/2007	9/27/2007
RF67F42610	RL/Reg Review Draft A Closure Doc for 1607-F-4	8/14/2007	9/27/2007
HA00H2836	RL/Reg Review Draft A Closure Doc for 100-H-28:3	8/20/2007	10/3/2007
C6116C3115	116-C-3 RL/Reg Sign/Issue Rev 0 Closeout Doc	8/21/2007	8/27/2007
CBB0405WI3	RL/Regulator Sign Rev. 0 WI for UPR-100-D-5	8/22/2007	8/29/2007
HA00H2846	RL/Reg Review Draft A Closure Doc for 100-H-28:4	8/23/2007	10/9/2007

Activity ID No.	Activity	Planned Submittal Date to DOE-RL	Requested Return Date from DOE-RL
CBB0605WI3	RL/Regulator Sign Rev. 0 WI for 100-D-45	8/28/2007	9/5/2007
HA00H2856	RL/Reg Review Draft A Closure Doc for 100-H-28:5	8/29/2007	10/15/2007
CBB0404D14	RL/Reg Review Draft A Closure Doc for 120-D-2	8/30/2007	9/27/2007
CBB0601D14	RL/Reg Review Draft A Closure Doc for 100-D-32	9/5/2007	9/27/2007
CBB0403D16	RL/Reg Sign Rev. 0 Closure Doc for 100-D-56	9/5/2007	9/12/2007
CBB0514D16	RL/Reg Sign Rev. 0 Closure Doc for 100-D-30	9/5/2007	9/12/2007
HA100H36	RL/Reg Review Draft A Closure Doc for 100-H-3	9/5/2007	10/18/2007
CBB0605D14	RL/Reg Review Draft A Closure Doc for 100-D-45	9/11/2007	9/27/2007
HA100H46	RL/Reg Review Draft A Closure Doc for 100-H-4	9/11/2007	10/24/2007
CBC0602WI3	RL/Regulator Sign Rev. 0 WI for 100-D-43	9/12/2007	9/19/2007
HA100H76	RL/Reg Review Draft A Closure Doc for 100-H-7	9/17/2007	10/30/2007
NA10NPL3	RL/Regulator Sign Rev. 0 WI 100-N Misc Pipe	9/17/2007	9/24/2007
CBB0501D16	RL/Reg Sign Rev. 0 Closure Doc for 100-D-2	9/20/2007	9/27/2007
CBC0610D16	RL/Reg Sign Rev. 0 Closure Doc for 126-DR-1	9/20/2007	9/27/2007
RF10362620	RL/Reg Sign Rev 0 Closure Doc for 100-F-36	9/20/2007	9/27/2007
RF120F2620	RL/Reg Sign Rev 0 Closure Doc for 120-F-1	9/20/2007	9/27/2007
RF18F22620	RL/Reg Sign Rev 0 Closure Doc for 118-F-2	9/20/2007	9/27/2007
RF18F82620	RL/Reg Sign Rev 0 Closure Doc for 118-F-8	9/20/2007	9/27/2007
RF1F262620	RL/Reg Sign Rev 0 Closure Doc for 100-F-26 Pipeline	9/20/2007	9/27/2007
RF67F12620	RL/Reg Sign Rev 0 Closure Doc for 1607-F1	9/20/2007	9/27/2007
RF67F42620	RL/Reg Sign Rev 0 Closure Doc for 1607-F4	9/20/2007	9/27/2007
CBC0608WI3	RL/Regulator Sign Rev. 0 WI for 118-D-5	9/20/2007	9/27/2007
HA128H26	RL/Reg Review Draft A Closure Doc for 128-H-2	9/20/2007	11/5/2007
CBB0401D14	RL/Reg Review Draft A Closure Doc for 100-D-1	9/26/2007	9/27/2007
HA128H36	RL/Reg Review Draft A Closure Doc for 128-H-3	9/26/2007	11/8/2007

5.0 WASTE OPERATIONS PROJECT

Note: Dollars do not include fee and pension.

Cost/Staff Forecast

1.04 Waste Ops-Waste Operations Contractor Performance Plan

CPP Forecast Through FY 2008 (Costs in \$000)

WBS and Description	EAC Through FY06	IPB Value Through FY06	FY 2007 Forecast Detail							FY07 IPB Value	ITD EAC Through FY07	ITD IPB Value Through FY07	FY08 EAC Total	FY08 IPB Value	ITD EAC Through FY08	ITD IPB Value Through FY08
			HOURS			COSTS										
			Non Manual	Manual	Total	Labor	Material/ Eqpt/Oth	SC	FY07 EAC Total							
1.04.01.01.30 Waste Ops-Construction	54	76	8,749	0	8,749	539	16	3,502	4,056	5,166	4,110	5,243	13,518	12,897	17,627	18,140
1.04.01.01 Waste Ops-Construction	54	76	8,749	0	8,749	539	16	3,502	4,056	5,166	4,110	5,243	13,518	12,897	17,627	18,140
1.04.01.02.31 Waste Ops-Disposal	10,646	9,515	20,528	34,918	55,446	2,943	257	6,908	10,108	9,103	20,753	18,618	11,744	12,385	32,498	31,003
1.04.01.02.32 Waste Ops-Waste Treatme	666	3,129	0	0	0	0	0	1,426	1,426	2,577	2,092	5,506	5,718	3,350	7,810	8,856
1.04.01.02.33 Waste Ops-PNNL Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.04.01.02.34 Waste Ops-PNNL Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.04.01.02.35 Waste Ops-618-10/11Dispo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.04.01.02.36 Waste Ops-618-10/11 Treat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.04.01.02 Waste Ops - Disposal Operat	11,312	12,643	20,528	34,918	55,446	2,943	257	8,334	11,534	11,480	22,845	24,124	17,462	15,735	40,307	39,859
1.04.01.03.37 Waste Ops-Transportation	4	4	2,718	0	2,718	167	1,031	877	2,075	1,945	2,078	1,949	4,494	3,890	6,572	5,839
1.04.01.03.38 Waste Ops-Transportation	13,749	12,514	17,303	82,412	99,715	4,320	329	3,876	8,525	11,646	22,275	24,160	8,612	15,787	30,887	39,947
1.04.01.03.39 Waste Ops-PNNL Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.04.01.03.3A Waste Ops-618-10/11 Tran	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.04.01.03 Waste Ops-Transportation	13,753	12,518	20,021	82,412	102,433	4,487	1,361	4,752	10,600	13,591	24,353	26,109	13,106	19,677	37,459	45,786
1.04.01.04.3B Waste Ops-Closure	17	66	112	0	112	7	0	610	617	611	634	678	0	0	634	678
1.04.01.04 Waste Ops-Closure	17	66	112	0	112	7	0	610	617	611	634	678	0	0	634	678
1.04.99.01.29 Waste Ops-Management an	1,116	394	10,532	3,672	14,204	970	1,168	48	2,186	632	3,302	1,027	2,334	891	5,635	1,917
1.04.99.01 Waste Ops-Management and	1,116	394	10,532	3,672	14,204	970	1,168	48	2,186	632	3,302	1,027	2,334	891	5,635	1,917
1.04.99.02.29 Waste Ops-Field Operations	1,376	1,650	13,908	0	13,908	797	11	350	1,157	1,195	2,533	2,845	912	1,684	3,446	4,529
1.04.99.02 Waste Ops-Field Operations	1,376	1,650	13,908	0	13,908	797	11	350	1,157	1,195	2,533	2,845	912	1,684	3,446	4,529
1.04 Waste Ops-Waste Operations	27,627	27,349	73,850	121,003	194,853	9,742	2,813	17,595	30,150	32,676	57,777	60,025	47,331	50,884	105,108	110,909

1.04 Waste Ops-Waste Operations Contractor Performance Plan

Cost/Staff Forecast

CPP Forecast Expenditure Through FY 2008 (Costs in \$000)

WBS and Description Cost Category	EAC Through FY06	FY 2007 Forecast Expenditure Detail													FY08 EAC	ITD EAC Through FY08
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL		
1.04 Waste Ops-Waste Operations																
Labor	9,763	593	890	791	830	731	780	781	976	732	732	977	929	9,742	10,107	29,612
Other Direct Costs	1,857	107	161	143	152	134	143	257	385	289	289	385	366	2,813	2,522	7,192
Subcontracts	16,007	733	1,099	977	1,010	887	946	1,105	1,410	1,057	1,930	3,311	3,132	17,595	34,702	68,304
Incremental Forecast	27,627	1,433	2,150	1,911	1,993	1,752	1,869	2,142	2,771	2,078	2,951	4,673	4,427	30,150	47,331	105,108
Incremental IPB Value	27,349	1,504	2,257	2,006	2,097	2,046	2,183	2,360	2,875	2,156	3,223	5,129	4,838	32,676	50,884	110,909
Cumulative Forecast	27,627	1,433	3,583	5,494	7,486	9,238	11,108	13,250	16,021	18,099	21,050	25,723	30,150	30,150	47,331	105,108
Cumulative IPB Value	27,349	1,504	3,761	5,767	7,864	9,911	12,093	14,454	17,329	19,485	22,708	27,838	32,676	32,676	50,884	110,909

1.04 Waste Ops-Waste Operations

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

1.04 Waste Ops-Waste Operations

1.04.01 Waste Ops-200 Area Waste Operations

1.04.01.01.30.01 Waste Ops - ERDF Construction Cells 7 & 8

1.04.01.01.30.01.01 Waste Ops - ERDF Construction Cells 7/8 Design

1.04.01.01.30.01.02 Waste Ops - ERDF Construction Cells 7/8 Procure

1.04.01.01.30.01.03 Waste Ops - ERDF Construction Cells 7/8

1.04.01.01.30.02 Waste Ops - ERDF Construction Cells 9 & 10

1.04.01.01.30.02.01 Waste Ops - ERDF Construction Cells 9/10 Design

1.04.01.01.30.02.02 Waste Ops - ERDF Construction Cells 9/10 Procure

1.04.01.01.30.75 Waste Ops - ERDF Construction Support

1.04.01.01.30.75.01 Construction Support Cells 7/8

1.04.01.02.31.01 Waste Ops-Disposal

1.04.01.02.31.01.01 Waste Ops-Disposal

1.04.01.02.31.01.02 Specialty Waste Lifts

1.04.01.02.31.75 Waste Ops-Disposal Support

1.04.01.02.31.75.01 Waste Ops-Disposal Support

1.04.01.02.32.01 Waste Ops-Waste Treatment

1.04.01.02.32.01.01 LDR

1.04.01.02.32.01.02 HAW

1.04.01.02.32.01.03 HMW

1.04.01.02.32.01.04 DLW

1.04.01.03.37.01 Waste Ops-Transportation Routes/Methods

1.04.01.03.37.01.01 Transportation Routes\Methods Design

1.04.01.03.37.01.02 Transportation Routes\Methods Procure

1.04.01.03.37.01.03 Transportation Routes\Methods Construct

1.04.01.03.38.01 Waste Ops-Transportation

1.04.01.03.38.01.01 Waste Ops-Transportation

1.04.01.03.38.75 Waste Ops-Transportation Support

1.04.01.03.38.75.01 Transportation Support

1.04.01.04.3B.01 Waste Ops-Closure Cells 3 & 4

1.04.01.04.3B.01.01 Closure Cells 3 & 4 Design and Construct

1.04.01.04.3B.75 Waste Ops-Closure Support

1.04.01.04.3B.75.01 Closure Support - Interim Cover Cells 3&4

1.04.99 Waste Ops-Management and Support

1.04.99.01.29.01 Waste Ops-Management and Support

1.04.99.01.29.01.01 Management Support - Non Manual

1.04.99.02.29.01 Waste Ops-Field Operations Support

1.04.99.02.29.01.01 Field Operations Support

**Waste Operations Project
FY07/08 Tri-Party Agreement Milestones.**

Milestone Number	Compliance Date	Forecast Date	Milestone Description	Comments
FY07 - None				
FY08 - None				

FY07/08 Performance Milestones.

Compliance Date	Forecast Date	Milestone Description	Comments
FY07 - None			
FY08 - None			

Activity ID		Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08															
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S				
1 RCCC Project																																	
Subtotal			609	21NOV05A	09DEC08																												
1.04 Waste Ops-Waste Operations																																	
1.04.01 Waste Ops-200 Area Waste Operations																																	
1.04.01.01 Waste Ops-Construction																																	
Subtotal			438	02OCT06	09DEC08																												
1.04.01.01.30 Waste Ops-Construction																																	
1.04.01.01.30.01 Waste Ops - ERDF Construction Cells 7 & 8																																	
Subtotal			438	02OCT06	09DEC08																												
1.04.01.01.30.01.01 Waste Ops - ERDF Construction Cells 7/8 Design																																	
Subtotal			106	02OCT06	12APR07																												
RO600M600		Design Cells 7/8	106	02OCT06*	12APR07	Design Cells 7/8																											
1.04.01.01.30.01.02 Waste Ops - ERDF Construction Cells 7/8 Procure																																	
Subtotal			105	28DEC06	05JUL07																												
RO500Y120C		Procure Cells 7/8	105	28DEC06	05JUL07	Procure Cells 7/8																											
1.04.01.01.30.01.03 Waste Ops - ERDF Construction Cells 7/8																																	
Subtotal			286	09JUL07	09DEC08																												
RO700T100		Construct Cells 7/8	286	09JUL07	09DEC08	Construct Cells 7/8																											
1.04.01.01.30.02 Waste Ops - ERDF Construction Cells 9 & 10																																	
Subtotal			152	02OCT06	05JUL07																												
1.04.01.01.30.02.01 Waste Ops - ERDF Construction Cells 9/10 Design																																	
Subtotal			106	02OCT06	12APR07																												
RO600M650		Design Cells 9/10	106	02OCT06	12APR07	Design Cells 9/10																											
1.04.01.01.30.02.02 Waste Ops - ERDF Construction Cells 9/10 Procure																																	
Subtotal			105	28DEC06	05JUL07																												
RO600Y100		Procure Cells 9/10	105	28DEC06	05JUL07	Procure Cells 9/10																											
Start Date		29AUG05	Early Bar	CP07	Sheet 1 of 5 11SEP06 10:25										Date	Revision	Checked	Approved															
Finish Date		09NOV09	Progress Bar	Washington Closure Hanford FY07/08 CPP By WBS Level 7_1.04																													
Data Date		24JUL06	Critical Activity																														
Run Date		11SEP06 10:25																															
© Primavera Systems, Inc.																																	

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.04.01.01.30.75 Waste Ops - ERDF Construction Support																												
Subtotal		438	02OCT06	09DEC08																								
1.04.01.01.30.75.01 Waste Ops - ERDF Construction Support																												
Subtotal		438	02OCT06	09DEC08																								
RORDFY960	Construction Support Cells 7/8	438	02OCT06	09DEC08																								
1.04.01.02 Waste Ops - Disposal Operations																												
Subtotal		400	02OCT06	30SEP08																								
1.04.01.02.31 Waste Ops-Disposal																												
1.04.01.02.31.01 Waste Ops-Disposal																												
Subtotal		400	02OCT06	30SEP08																								
1.04.01.02.31.01.01 Waste Ops-Disposal																												
Subtotal		400	02OCT06	30SEP08																								
REDF3000	Waste Disposal FY07 - A	63	02OCT06	25JAN07	Waste Disposal FY07 - A																							
REDF3002	Waste Disposal FY07 - B	136	29JAN07	27SEP07	Waste Disposal FY07 - B																							
REDF3010	Waste Disposal FY08 - A	48	01OCT07	27DEC07	Waste Disposal FY08 - A																							
REDF3012	Waste Disposal FY08 - B	74	31DEC07	08MAY08	Waste Disposal FY08 - B																							
REDF3014	Waste Disposal FY08 - C	79	12MAY08	30SEP08	Waste Disposal FY08 - C																							
1.04.01.02.31.01.02 Specialty Waste Lifts																												
Subtotal		250	02JUL07	29SEP08																								
REDF2520	ERDF Disposal Specialty Waste Lifts - FY07	50	02JUL07*	27SEP07	ERDF Disposal Specialty Waste Lifts - FY07																							
REDF2525	ERDF Disposal Specialty Waste Lifts - FY08	50	01JUL08*	29SEP08	ERDF Disposal Specialty Waste Lifts - FY08																							
1.04.01.02.31.75 Waste Ops-Disposal Support																												
Subtotal		400	02OCT06	30SEP08																								
1.04.01.02.31.75.01 Waste Ops-Disposal Support																												
Subtotal		400	02OCT06	30SEP08																								
REDF2910	Dir. Proj. Supt. - Disposal - FY07	199	02OCT06*	27SEP07	Dir. Proj. Supt. - Disposal - FY07																							
REDF2920	Dir. Proj. Supt. - Disposal - FY08	201	01OCT07*	30SEP08	Dir. Proj. Supt. - Disposal - FY08																							
1.04.01.02.32 Waste Ops-Waste Treatment																												
1.04.01.02.32.01 Waste Ops-Waste Treatment																												
Subtotal		251	02JUL07	30SEP08																								
1.04.01.02.32.01.01 LDR																												
Subtotal		251	02JUL07	30SEP08																								

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
REDF2135	ERDF Disposal Waste Treatment - LDR FY07	50	02JUL07*	27SEP07																								
REDF2140	ERDF Disposal Waste Treatment - LDR FY08	51	01JUL08*	30SEP08																								
1.04.01.02.32.01.02 HAW																												
Subtotal		251	02JUL07	30SEP08																								
REDF5020	ERDF Disposal Waste Treatment - HAW	50	02JUL07*	27SEP07																								
REDF5030	ERDF Disposal Waste Treatment - HAW	51	01JUL08*	30SEP08																								
1.04.01.02.32.01.03 HMW																												
Subtotal		251	02JUL07	30SEP08																								
REDF5120	ERDF Disposal Waste Treatment - HMW	50	02JUL07*	27SEP07																								
REDF5130	ERDF Disposal Waste Treatment - HMW	51	01JUL08*	30SEP08																								
1.04.01.02.32.01.04 DLW																												
Subtotal		251	02JUL07	30SEP08																								
REDF5220	ERDF Disposal Waste Treatment - DLW	50	02JUL07*	27SEP07																								
REDF5230	ERDF Disposal Waste Treatment - DLW	51	01JUL08*	30SEP08																								
1.04.01.03 Waste Ops-Transportation																												
Subtotal		400	02OCT06	30SEP08																								
1.04.01.03.37 Waste Ops-Transportation Routes/Methods																												
1.04.01.03.37.01 Waste Ops-Transportation Routes/Methods																												
Subtotal		400	02OCT06	30SEP08																								
1.04.01.03.37.01.01 Transportation Routes/Methods Design																												
Subtotal		250	02OCT06	03JAN08																								
REDF3500	300/600 Area Haul Road Design - FY07	49	02OCT06*	02JAN07																								
REDF3510	300/600 Area Haul Road Design - FY08	51	01OCT07*	03JAN08																								
1.04.01.03.37.01.02 Transportation Routes/Methods Procure																												
Subtotal		251	03JAN07	02APR08																								
REDF3600	300/600 Area Haul Road Procurement - FY07	50	03JAN07	02APR07																								
REDF3610	300/600 Area Haul Road Procurement - FY08	50	07JAN08	02APR08																								
1.04.01.03.37.01.03 Transportation Routes/Methods Construct																												
Subtotal		301	03APR07	30SEP08																								
REDF3700	300/600 Area Haul Road Construction/Fab -	100	03APR07	27SEP07																								
REDF3710	300/600 Area Haul Road Construction/Fab -	100	03APR08	30SEP08																								

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.04.01.03.38 Waste Ops-Transportation																												
1.04.01.03.38.01 Waste Ops-Transportation																												
Subtotal		400	02OCT06	30SEP08																								
1.04.01.03.38.01.01 Waste Ops-Transportation																												
Subtotal		400	02OCT06	30SEP08																								
REDF4000	Transportation FY07 - A	63	02OCT06	25JAN07	Transportation FY07 - A																							
REDF3100T	Prep/Bid/Award Other Waste Pkgs - FY07	67	02JAN07*	30APR07	Prep/Bid/Award Other Waste Pkgs - FY07																							
REDF4002	Transportation FY07 - B	136	29JAN07	27SEP07	Transportation FY07 - B																							
REDF3200	Fab/Deliver Other Waste Packages - FY07	84	01MAY07	27SEP07	Fab/Deliver Other Waste Packages - FY07																							
REDF4010	Transportation FY08 - A	48	01OCT07	27DEC07	Transportation FY08 - A																							
REDF4012	Transportation FY08 - B	74	31DEC07	08MAY08	Transportation FY08 - B																							
REDF4014	Transportation FY08 - C	79	12MAY08	30SEP08	Transportation FY08 - C																							
1.04.01.03.38.75 Waste Ops-Transportation Support																												
Subtotal		400	02OCT06	30SEP08																								
1.04.01.03.38.75.01 Transportation Support																												
Subtotal		400	02OCT06	30SEP08																								
REDF3310	Transportation Dir. Proj. Supt. - FY07	199	02OCT06*	27SEP07	Transportation Dir. Proj. Supt. - FY07																							
REDF3320	Transportation Dir. Proj. Supt. - FY08	201	01OCT07*	30SEP08	Transportation Dir. Proj. Supt. - FY08																							
1.04.01.04 Waste Ops-Closure																												
Subtotal		101	02APR07	27SEP07																								
1.04.01.04.3B Waste Ops-Closure																												
1.04.01.04.3B.01 Waste Ops-Closure Cells 3 & 4																												
Subtotal		101	02APR07	27SEP07																								
1.04.01.04.3B.01.01 Closure Cells 3 & 4 Design and Construct																												
Subtotal		101	02APR07	27SEP07																								
REDF6080T	Design and Constr Interim Cover Cells 3/4 -	71	02APR07*	06AUG07	Design and Constr Interim Cover Cells 3/4 -																							
REDF6100	Vegetate Interim Cover Cells 3 & 4 - FY07	30	07AUG07	27SEP07	Vegetate Interim Cover Cells 3 & 4 - FY07																							
1.04.01.04.3B.75 Waste Ops-Closure Support																												
Subtotal		96	02APR07	19SEP07																								
1.04.01.04.3B.75.01 Waste Ops-Closure Support																												
Subtotal		96	02APR07	19SEP07																								
REDF6090	Closure Support - Interim Cover Cells 3/4	96	02APR07	19SEP07	Closure Support - Interim Cover Cells 3/4																							

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.04.99 Waste Ops-Management and Support																												
1.04.99.01 Waste Ops-Management and Support																												
Subtotal		400	02OCT06	30SEP08																								
1.04.99.01.29 Waste Ops-Management and Support																												
1.04.99.01.29.01 Waste Ops-Management and Support																												
Subtotal		400	02OCT06	30SEP08																								
1.04.99.01.29.01.01 Management Support - Non Manual																												
Subtotal		400	02OCT06	30SEP08																								
RWMAT1915	FY07 - Instrument Calibr/Dosimetry	199	02OCT06*	27SEP07													FY07 - Instrument Calibr/Dosimetry											
RWMAT910	Y000 - Direct Project Support - FY07	199	02OCT06*	27SEP07													Y000 - Direct Project Support - FY07											
RWMAT911	Y000 - Direct Project Training - FY07	199	02OCT06*	27SEP07													Y000 - Direct Project Training - FY07											
RWMAT912	Y000 - FY07 HGET/Prof. Dev./STS/All Hands	199	02OCT06*	27SEP07													Y000 - FY07 HGET/Prof. Dev./STS/All H											
RWMAT913	FY07 - Warehouse Charges for Waste Ops	199	02OCT06*	27SEP07													FY07 - Warehouse Charges for Waste C											
RWMAT914	FY07 - Facility Pool - Waste Ops	199	02OCT06*	27SEP07													FY07 - Facility Pool - Waste Ops											
RWMAT1925	FY08 - Instrument Calibr/Dosimetry	201	01OCT07*	30SEP08	FY08 - Instrument Calibr/Dosimetr																							
RWMAT920	Y000 - Direct Project Support - FY08	201	01OCT07*	30SEP08	Y000 - Direct Project Support - FY0																							
RWMAT921	Y000 - Direct Project Support Training - FY08	201	01OCT07*	30SEP08																								
RWMAT922	Y000 - FY08 HGET/Prof. Dev./STS/All Hands	201	01OCT07*	30SEP08																								
RWMAT923	FY08 - Warehouse Charges for Waste Ops	201	01OCT07*	30SEP08																								
RWMAT924	FY08 - Facility Pool - Waste Ops	201	01OCT07*	30SEP08	FY08 - Facility Pool - Waste Op																							
1.04.99.02 Waste Ops-Field Operations Support																												
Subtotal		571	21NOV05A	30SEP08																								
1.04.99.02.29 Waste Ops-Field Operations Support																												
1.04.99.02.29.01 Waste Ops-Field Operations Support																												
Subtotal		571	21NOV05A	30SEP08																								
1.04.99.02.29.01.01 Field Operations Support																												
Subtotal		571	21NOV05A	30SEP08																								
REDF0210	Design/Permit/Install Drainfield	101	21NOV05A	28DEC06													Design/Permit/Install Drainfield											
RERDF220	Field Operations Support - FY07	199	02OCT06*	27SEP07													Field Operations Support - FY07											
RERDF221	Support to ERDF ROD	48	02OCT06*	28DEC06													Support to ERDF ROD											
RERDF225	FY07 Functional Training - Waste Services	199	02OCT06*	27SEP07													FY07 Functional Training - Waste Servi											
RERDF030	Field Operations Support - FY08	201	01OCT07*	30SEP08	Field Operations Support - FY0																							
RERDF035	FY08 Functional Training - Waste Services	201	01OCT07*	30SEP08																								

**Waste Operations Project Metric
Inception-to-Date through FY07.**

Cost Staff Forecast

1.04 Waste Ops-Waste Operations Contractor Performance Plan

CPP FORECAST STAFFING PLAN - FY2007/FY2008

		FY2007 DETAIL													
	FY2006	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Realization	FY2008
TOTAL STAFFING															
FORECAST FTE's	104.5	108.3	108.3	108.3	107.3	107.2	107.2	107.2	107.3	107.3	107.3	107.3	107.4	107.5	107.1
MONTHLY FORECAST HRS	206,386	11,839	17,758	15,785	16,615	14,641	15,617	15,626	19,536	14,652	14,652	19,550	18,583	194,863	196,176
CUMULATIVE FORECAST HRS	206,386	11,839	29,597	45,381	61,996	76,637	92,254	107,880	127,416	142,068	156,720	176,269	194,853		
MANUAL STAFFING															
FORECAST FTE's	73.2	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8
MONTHLY FORECAST HRS	144,636	7,297	10,945	9,729	10,337	9,121	9,729	9,729	12,161	9,121	9,121	12,181	11,553	121,003	122,334
CUMULATIVE FORECAST HRS	144,636	7,297	18,242	27,971	38,308	47,428	57,157	66,886	79,047	88,168	97,289	109,450	121,003		
NON-MANUAL STAFFING															
FORECAST FTE's	31.3	41.6	41.6	41.6	40.5	40.4	40.4	40.5	40.5	40.5	40.5	40.6	40.6	40.7	40.3
MONTHLY FORECAST HRS	61,751	4,542	6,813	6,056	6,278	5,520	5,888	5,897	7,375	5,531	5,531	7,389	7,030	73,860	73,843
CUMULATIVE FORECAST HRS	61,751	4,542	11,355	17,411	23,688	29,208	35,097	40,993	48,368	53,900	59,431	66,820	73,850		

River Corridor Project Contractor Performance Plan

WCH-110, Vol. 2, Rev. 0

9/11/2006 14:18

STAFFING PLAN

Cost/Staff Forecast

1.04 Waste Ops-Waste Operations

FY 2007/2008 CPP FORECAST STAFFING BY WBS LEVEL 2 (PROJECT), COMPANY, RESOURCE

[Reflects \$30.2M FY07 EAC]

[Reflects \$30.2M FY07 EAC]		FY 2007 FTEs															
Labor Resource	FY 2007 Total Hours	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Total Realized FY 2007	Total Realized FY 2008		
Non-Manual Labor																	
ESH																	
58T00 SAFETY AND HEALTH MANAGEM	30	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
58T21 S&H RADCON SUPERVISOR	3,835	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0		
58T31 S&H INDUSTRIAL HYGIENE	75	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
62T00 HUMAN RESOURCES/LABOR RELA	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Total ESH	4,020	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.1		
WCH																	
21700 PROJECT CONTROLS	9,146	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0		
31750 ENVIRONMENTAL LEADS	43	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
31751 SAMPLE AND DATA MANAGEMENT	287	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2		
31752 ENVIRONMENTAL SPECIALISTS	35	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
31753 REG SUPPORT AND ENVIRON SCI	1,706	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9		
31754 REGULATORY SUPPORT	92	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0		
31755 ENVIRONMENTAL ENGINEERING	41	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3		
31756 ENVIRONMENTAL WASTE MANAG	5,158	3.0	3.0	3.0	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8		
31757 WASTE MANAGEMENT DESIGNATI	2,302	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3		
31758 WASTE MANAGEMENT TRANSPOR	1,240	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7		
31762 ENVIRONMENTAL DESIGN ENGINE	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
31763 GEOSCIENCES/MODELING	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
31764 CADD	13	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
31774 ANALYTICAL FIELD SERVICES	608	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3		
32711 PROJECT ENGINEERS	1,967	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1		
32712 ENGINEERING TASK LEADS	4,994	2.8	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7		
32721 DESIGN ENGINEERS	5,607	3.2	3.2	3.2	3.1	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.1	3.2		
35700 ENVIRONMENTAL COMPLIANCE	2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
35750 QUALITY ASSURANCE AND SERVI	2,927	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6		
41700 PROCUREMENT	4,736	2.7	2.7	2.7	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6		
51700 PROJECT MANAGEMENT	1,877	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
53700 FIELD SUPPORT MANAGEMENT	35	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
53710 FIELD SUPPORT - CRAFT SUPERV	3,734	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1		
53720 FIELD SUPPORT ENGINEERING	3,197	2.0	2.0	2.0	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.5		
53740 FIELD SUPPORT - SUBCONTRACT	6,743	3.8	3.8	3.8	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7		
54700 FACILITIES AND OFFICE SERVICES	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
55700 ADMINISTRATIVE SUPPORT SERVI	6,857	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8		
58710 SAFETY AND HEALTH PROGRAM S	40	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
58722 S&H RADCON ENGINEER	2,174	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1		
58723 S&H RADCON H.P./SUPPORT SERV	75	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
58731 S&H INDUSTRIAL HYGIENE	181	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1		
58733 S&H INDUSTRIAL SAFETY	3,935	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2		
65700 LEGAL/RISK MANAGEMENT	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Total WCH	69,830	39.3	39.3	39.3	38.3	38.2	38.2	38.3	38.3	38.3	38.3	38.3	38.4	38.5	38.2		
Total Non-Manual Labor	73,860	41.6	41.6	41.6	40.5	40.4	40.4	40.5	40.5	40.5	40.5	40.6	40.6	40.8	40.3		
Manual Labor																	
ESH																	
10T25 RAD CON TECHNICIANS	32,350	17.9	17.9	17.9	17.9	17.9	17.9	17.9	17.9	17.9	17.9	17.9	17.9	17.9	17.9		
10T27 INDUSTRIAL HYGIENE TECHNICIA	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
Total ESH	34,162	18.9	18.9	18.9	18.9	18.9	18.9	18.9	18.9	18.9	18.9	18.9	18.9	18.9	18.9		
WCH																	
10710 CARPENTERS	906	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5		
10716 ELECTRICIANS	906	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5		
10717 AUTO MECHANICS	11,416	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3		
10718 HEAVY DRIVERS	72,299	39.9	39.9	39.9	39.9	39.9	39.9	39.9	39.9	39.9	39.9	39.9	39.9	39.9	39.9		
10723 MATERIAL COORDINATORS	6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
10730 PIPEFITTERS	906	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5		
10737 INSTRUMENT SPECIALISTS	401	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2		
Total WCH	86,840	47.9	47.9	47.9	47.9	47.9	47.9	47.9	47.9	47.9	47.9	47.9	47.9	47.9	47.9		
Total Manual Labor	121,003	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8	66.8		
Total 1.04 Waste Ops-Waste Operati	194,863	108.3	108.3	108.3	107.3	107.2	107.2	107.2	107.3	107.3	107.3	107.3	107.4	107.5	107.1		

River Corridor Project Contractor Performance Plan

STAFFING BY WBS LEVEL 2, COMPANY, RESOURCE

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**Waste Operations Project
FY07 Subcontract Plan.**

Task	Forecast Award Date	FY Forecast Completion	FY07 EAC (\$K)
FY07			
Design/Procure ERDF Cells 7, 8, 9, and 10	Jan 2007	Apr 2007	550
CQA ERDF Cells 7 & 8	Jul 2007	Dec 2008	175
Construct ERDF Cells 7 & 8	Jul 2007	Dec 2009	2,935
ERDF Disposal Subcontract	Mar 2006	Feb 2010	6,180
ERDF Transportation Subcontract	May 2006	Jan 2008	3,668
Construction Master Agreement			
-- Job Order – Interim Cover for Cells 3 & 4 / Leachate Tank Cover	Oct 2006	Apr 2007	560
-- Job Order – ERDF Avenue Widening	Oct 2006	Nov 2006	200
-- Job Order – ERDF Drain Field/Septic System Install	Oct 2006	Dec 2006	182

**Waste Operations Project
FY07 GFS/I Requirements.**

Activity ID No.	Activity	Planned Submittal Date to DOE-RL	Requested Return Date from DOE-RL
FY07			
RERDF221	FY07 Support to ERDF ROD	10/2/2006	12/28/2006
RO600M060A	DOE/EPA Review of 60% Design of Cells 7/8	2/6/2007	2/20/2007
RO600M060B	DOE/EPA Review of 90% Design of Cells 7/8	3/13/2007	3/27/2007
RO700T10A	DOE Review/Approve Construction Bids for Cells 7/8	6/27/2007	7/25/2007

6.0 END STATE AND FINAL CLOSURE PROJECT

Note: Dollars do not include fee and pension.

Cost/Staff Forecast

1.05 ES/FC-End State/Final Closure Contractor Performance Plan

CPP Forecast Through FY 2008 (Costs in \$000)

WBS and Description	EAC Through FY06	IPB Value Through FY06	FY 2007 Forecast Detail							FY07 IPB Value	ITD EAC Through FY07	ITD IPB Value Through FY07	FY08 EAC Total	FY08 IPB Value	ITD EAC Through FY08	ITD IPB Value Through FY08
			HOURS			COSTS										
			Non Manual	Manual	Total	Labor	Material/ Eqpt/Oth	SC	FY07 EAC Total							
1.05.01.01.40 ES/FC-Risk Assessment	4,410	5,429	12,701	58	12,759	883	24	4,009	4,916	5,795	9,326	11,224	1,426	1,388	10,752	12,613
1.05.01.01.40 ES/FC-Risk Assessment	4,410	5,429	12,701	58	12,759	883	24	4,009	4,916	5,795	9,326	11,224	1,426	1,388	10,752	12,613
1.05.01.01.41 ES/FC-Long-Term Stewards	129	367	2,811	0	2,811	202	0	31	233	247	361	614	237	245	598	858
1.05.01.01.41 ES/FC-Long-Term Stewar	129	367	2,811	0	2,811	202	0	31	233	247	361	614	237	245	598	858
1.05.01.01.42 ES/FC-Orphan Site Evaluati	885	794	20,147	0	20,147	1,209	37	863	2,110	1,988	2,994	2,781	5,781	5,804	8,775	8,586
1.05.01.01.42 ES/FC-Orphan Site Evalu	885	794	20,147	0	20,147	1,209	37	863	2,110	1,988	2,994	2,781	5,781	5,804	8,775	8,586
1.05.99.01.29 ES/FC-Management and Su	527	486	7,459	0	7,459	521	3	18	542	459	1,069	946	558	478	1,627	1,424
1.05.99.01.29 ES/FC-Management and S	527	486	7,459	0	7,459	521	3	18	542	459	1,069	946	558	478	1,627	1,424
1.05 ES/FC-End State/Final Closure	5,951	7,076	43,113	58	43,176	2,816	63	4,921	7,800	8,489	13,750	15,565	8,002	7,915	21,753	23,481

1.05 ES/FC-End State/Final Closure Contractor Performance Plan

Cost/Staff Forecast

CPP Forecast Expenditure Through FY 2008 (Costs in \$000)

WBS and Description Cost Category	EAC Through FY06	FY 2007 Forecast Expenditure Detail													FY08 EAC	ITD EAC Through FY08
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL		
1.05 ES/FC-End State/Final Closure																
Labor	2,045	138	265	262	298	262	223	195	265	216	211	252	228	2,816	2,968	7,829
Other Direct Costs	80	1	15	27	3	2	2	2	3	2	2	3	0	63	3	146
Subcontracts	3,825	164	484	417	476	419	414	384	555	452	380	479	299	4,921	5,031	13,778
Incremental Forecast	5,951	302	764	706	776	683	640	582	823	670	593	733	527	7,800	8,002	21,753
Incremental IPB Value	7,076	274	982	867	940	821	644	574	806	668	612	735	568	8,489	7,915	23,481
Cumulative Forecast	5,951	302	1,067	1,773	2,549	3,232	3,872	4,454	5,277	5,947	6,540	7,272	7,800	7,800	8,002	21,753
Cumulative IPB Value	7,076	274	1,256	2,123	3,063	3,884	4,528	5,102	5,907	6,575	7,187	7,921	8,489	8,489	7,915	23,481

1.05 ES/FC-End State/Final Closure

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

1.05 ES/FC-End State/Final Closure

1.05.01 ES/FC-End State/Final Closure

1.05.01.01.40.01 ES/FC-Final Closure

- 1.05.01.01.40.01.03 100/300 Area Component Baseline Risk Assessment
- 1.05.01.01.40.01.05 Columbia River Component
- 1.05.01.01.40.01.06 Risk Integration Work Plan C.2.3.2
- 1.05.01.01.40.01.09 Pilot Surface Soil Survey DQO
- 1.05.01.01.40.01.10 Pilot Surface Soil Survey
- 1.05.01.01.40.01.11 100 Area Surface Soil Survey DQO
- 1.05.01.01.40.01.13 300 Area Surface Soil Survey DQO
- 1.05.01.01.40.01.15 400 Area Surface Soil Survey DQO
- 1.05.01.01.40.01.17 600 Area Surface Soil Survey DQO
- 1.05.01.01.40.01.30 Risk Assessment direct Project Support
- 1.05.01.01.40.01.4A Interim Areas SAI/RSVP
- 1.05.01.01.40.01.4B Interim Areas Sampling
- 1.05.01.01.40.01.4C Interim Areas Evaluation

1.05.01.01.41.01 ES/FC-Long-Term Stewardship

- 1.05.01.01.41.01.03 Sustain Long-Term Stewardship
- 1.05.01.01.41.01.07 100-BC-1 Remedial Action Report
- 1.05.01.01.41.01.1B Draft Long-Term Stewardship Plan
- 1.05.01.01.41.01.30 Long Term Stewardship Direct Project Support

1.05.01.01.42.01 ES/FC - Orphan Site Evaluations

- 1.05.01.01.42.01.01 100-BC-1 & 2 Orphan Site Evaluations
- 1.05.01.01.42.01.12 Data Management
- 1.05.01.01.42.01.30 Orphan Sites Direct Project Support
- 1.05.01.01.42.01.3A 100-IU-2 Orphan Sites- Hist Review
- 1.05.01.01.42.01.3B 100-IU-2 Orphan Sites- Field Walkdown
- 1.05.01.01.42.01.3C 100-IU-2 Orphan Sites- Gap Analysis
- 1.05.01.01.42.01.4A 100-IU-6 Orphan Sites- Hist Review
- 1.05.01.01.42.01.4B 100-IU-6 Orphan Sites- Field Walkdown
- 1.05.01.01.42.01.4C 100-IU-6 Orphan Sites- Gap Analysis
- 1.05.01.01.42.01.5D 100-D Orphan Sites- Hist/Field Integration
- 1.05.01.01.42.01.5E 100-D Orphan Sites- Summary Report
- 1.05.01.01.42.01.6A 100-H Orphan Sites- Hist Review
- 1.05.01.01.42.01.6B 100-H Orphan Sites- Field Walkdown
- 1.05.01.01.42.01.7A 100-K Orphan Sites- Hist Review
- 1.05.01.01.42.01.DA Interim Area Orphan Sites- Flight Surveys
- 1.05.01.01.42.01.DB Interim Area Orphan Sites- Hist Review

1.05.99 ES/FC-Management and Support

1.05.99.01.29.01 ES/FC-Management and Support

- 1.05.99.01.29.01.01 ES/FC-Management and Support

**End State and Final Closure Project
FY07/08 Tri-Party Agreement Milestones.**

Milestone Number	Compliance Date	Forecast Date	Milestone Description	Comments
FY07				
M-16-72	6/30/07		Submit Draft 100 Area and 300 Area Component Baseline Risk Assessment Report	
FY08 - None				

FY07/08 Performance Milestones.

Compliance Date	Forecast Date	Milestone Description	Comments
FY07 - None			
FY08 - None			

Activity ID		Activity Description		Orig Dur	Early Start	Early Finish	FY07												FY08															
							O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S				
1 RCCC Project																																		
Subtotal				538	30MAY06A	05FEB09																												
1.05 ES/FC-End State/Final Closure																																		
1.05.01 ES/FC-End State/Final Closure																																		
1.05.01.01 ES/FC-End State/Final Closure																																		
Subtotal				538	30MAY06A	05FEB09																												
1.05.01.01.40 ES/FC-Risk Assessment																																		
1.05.01.01.40.01 ES/FC-Final Closure																																		
Subtotal				484	30MAY06A	27OCT08																												
1.05.01.01.40.01.03 100/300 Area Component Baseline Risk Assessment																																		
Subtotal				284	30MAY06A	25OCT07																												
65200300		Spring Sample Validation		76	30MAY06A	28NOV06																												
C0004375		Revise Program Code		31	12SEP06	02NOV06																												
C0005225		Compile Draft RA Sections for Internal Draft		103	21SEP06	29MAR07																												
C0003099		Procure Oversight Contractor		24	02OCT06*	09NOV06																												
C0004025		Subcontractor Management (Task 1) -FY07		141	02OCT06	14JUN07																												
C0004100		Agency/Stakeholder Involvement - FY07		141	02OCT06	14JUN07																												
C0004275		Resolve/Revise Comments		77	02OCT06	21FEB07																												
C0004495		Prepare 100% Dataset		32	03OCT06	29NOV06																												
C0004400		Internal Review		8	06NOV06	16NOV06																												
C0004450		Run Queries/Resolve Data Issues		34	06NOV06	10JAN07																												
C0004405		Incorporate Comments		3	20NOV06	27NOV06																												
C0004500		Deliver 100% Dataset to Neptune		1	30NOV06*	30NOV06																												
C0004675		Prepare Exposure Assessment		33	02JAN07*	28FEB07																												
C0004700		Prepare Toxicity Assessment		33	02JAN07	28FEB07																												
C0004725		Prepare Risk Characterization		33	02JAN07	28FEB07																												
C0004750		Prepare Uncertainty Analysis		33	02JAN07	28FEB07																												
C0004975		Prepare Risk Charact/Qual Uncert (Upland)		30	08JAN07*	28FEB07																												
Start Date		29AUG05		RP07		Sheet 1 of 16																												
Finish Date		09NOV09				21SEP06 06:40																												
Data Date		24JUL06		Washington Closure Hanford																														
Run Date		21SEP06 06:40		FY07/08 CPP																														
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	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	C0005000	Prepare Risk Charact/Qual Uncert (Riparian)	30	08JAN07	28FEB07																								
	C0005025	Prepare Risk Charact/Qual Uncert (Aquatic)	30	08JAN07	28FEB07																								
	C0004525	Finalize Database/Test Code	17	10JAN07	07FEB07																								
	C0004475	Internal Review	7	11JAN07	23JAN07																								
	C0004480	Incorporate Comments	3	24JAN07	29JAN07																								
	C0004550	Internal Review	7	08FEB07	21FEB07																								
	C0005050	Prepare Multimedia Assessment	13	14FEB07	08MAR07																								
	C0004575	Incorporate Comments	3	22FEB07	27FEB07																								
	C0004825	Prepare Quality Assurance Review	10	28FEB07	15MAR07																								
	C0005125	Prepare Quality Assurance Review	10	28FEB07	15MAR07																								
	C0004775	WCH Review WIP2 - WIP5	8	01MAR07	14MAR07																								
	C0004800	Incorporate Comments	3	15MAR07	20MAR07																								
	C0004850	WCH Review QA Review	4	19MAR07	22MAR07																								
	C0005075	WCH Review WIP2 - WIP5	4	19MAR07	22MAR07																								
	C0005150	WCH Review	4	19MAR07	22MAR07																								
	C0004875	Incorporate Comments	1	26MAR07	26MAR07																								
	C0005100	Incorporate Comments	3	26MAR07	28MAR07																								
	C0005175	Incorporate Comments	3	26MAR07	28MAR07																								
	C0005250	WCH Review Internal Draft Report	12	02APR07	19APR07																								
	C0005275	Revise/Resolve Comments	22	23APR07	30MAY07																								
	C0005300	WCH Final Review & Resolve Comments	1	31MAY07	31MAY07																								
	C0005325	Develop Draft A Risk Assessment Report	4	04JUN07	07JUN07																								
	C0005350	WCH Duplicate/Deliver Draft A to RL	4	11JUN07	14JUN07																								
	C0004030	Subcontractor Management (Task 2) -FY07	58	18JUN07	27SEP07																								
	C0005375	RL Submit Draft A to EPA/Ecology	4	18JUN07	21JUN07																								
	C0005400	Prepare/Conduct Draft A Wrkshp w/	4	19JUN07	25JUN07																								
	C0005425	Discuss RA Results w/ Tri-Parties	4	26JUN07	02JUL07																								
	C0005450	Tri-Party/Stkhldr Review of Draft A	24	26JUN07	07AUG07																								
	C0005355	TPA M-16-72 Submit Draft A RA	0		29JUN07*																								
	C0005475	Resolve/Revise Comments	29	08AUG07	27SEP07																								
	C0005500	Duplicate/Submit Rev 0 to RL	3	01OCT07	03OCT07																								
	C0005525	TP/Stkhlder Final Rvw of Draft Rev 0	5	04OCT07	11OCT07																								
	C0005550	Prepare Responses to Draft Rev 0	5	11OCT07	18OCT07																								
	C0005575	Revise Draft Rev 0	4	15OCT07	18OCT07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	G0001325	Prep Draft Sec 6.0: ARARs	62	29JAN08	15MAY08	Prep Draft Sec 6.0: ARAR																							
	G0001350	Prep Draft Sec 7.0: HH Baseline Risk	62	29JAN08	15MAY08	Prep Draft Sec 7.0: HH Baseline Risk Assessme																							
	G0001375	Prep Draft Sec 8.0: Eco Baseline Risk	62	29JAN08	15MAY08	Prep Draft Sec 8.0: Eco Baseline Risk Assessme																							
	G0001300	Prep Draft Sec 5.0: F/T of Contaminants	31	25MAR08	15MAY08	Prep Draft Sec 5.0: F/T of Contaminant																							
	G0001400	Prep Draft Sec 9.0: PRGs	31	25MAR08	15MAY08	Prep Draft Sec 9.0: PRG																							
	G0001425	Prep Draft Sec 10.0: concl &	15	22APR08	15MAY08	Prep Draft Sec 10.0: concl & Recommendation																							
	G0001475	Prepare Draft Appendices	15	22APR08	15MAY08	Prepare Draft Appendice																							
	G0001450	Prep Draft Sec 11.0: References	10	30APR08	15MAY08	Prep Draft Sec 11.0: Reference																							
	G0001175	Prep Draft Exec Summary	4	12MAY08	15MAY08	Prep Draft Exec Summary																							
	G0001500	Assemble Draft Report for Project Team	4	19MAY08	22MAY08	Assemble Draft Report for Project Team Review																							
	G0001525	Tech Edit/Reproduce	4	27MAY08	02JUN08	Tech Edit/Reproduce																							
	G0001550	WCH Review of Draft RI Report	12	03JUN08	23JUN08	WCH Review of Draft RI Report																							
	G0001575	Incorp Team Review Comments	8	24JUN08	08JUL08	Incorp Team Review Comment																							
	G0001600	Tech Edit/Reproduce Internal Draft	4	09JUL08	15JUL08	Tech Edit/Reproduce Internal Draft																							
	G0001625	DOE-RL Informal Review	12	16JUL08	05AUG08	DOE-RL Informal Review																							
	G0001650	Incorporate DOE-RL Comments	10	06AUG08	21AUG08	Incorporate DOE-RL Comment																							
	G0001675	Tech Edit/Reproduce	4	25AUG08	28AUG08	Tech Edit/Reproduce																							
	G0001700	Prepare Transmittal Letters	3	02SEP08	04SEP08	Prepare Transmittal Letter																							
	G0001725	Transmit Draft A RI Rept to RL/Regs	4	08SEP08	11SEP08	Transmit Draft A RI Rept to RL/Regs																							
	G0001750	Draft A RI Rpt Review KO Mtg w/RL/Regs	6	15SEP08	23SEP08	Draft A RI Rpt Review KO Mtg w/RL/Regs																							
	G0001775	RL/Regs Concurrent Rvw of Draft A RI Rpt	25	15SEP08	27OCT08	RL/Regs Concurrent Rvw of Draft A RI Rpt																							
	1.05.01.01.40.01.08 Source Area Proposed Plan																												
	Subtotal		74	27MAY08	06OCT08																								
	J3W01000	Procurement	24	27MAY08*	08JUL08	Procurement																							
	J3W01025	Prepare Draft Proposed Plan	11	09JUL08	28JUL08	Prepare Draft Proposed Pla																							
	J3W01050	Tech Edit/Reproduce	4	29JUL08	04AUG08	Tech Edit/Reproduc																							
	J3W01075	Team Review of Draft Proposed Plan	5	05AUG08	12AUG08	Team Review of Draft Proposed Pla																							
	J3W01100	Incorp Team Comments	8	13AUG08	26AUG08	Incorp Team Comment																							
	J3W01125	Tech Edit/Reporduce Internal Draft	4	27AUG08	03SEP08	Tech Edit/Reporduce Internal Dra																							
	J3W01150	WCH Review of Internal Draft	8	04SEP08	17SEP08	WCH Review of Internal Dra																							
	J3W01175	Incorp WCH Comments	10	18SEP08	06OCT08	Incorp WCH Comments																							
	1.05.01.01.40.01.09 Pilot Surface Soil Survey DQO																												
	Subtotal		69	23OCT06	28FEB07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	F0001000	Procurement for Survey Expert	8	23OCT06*	02NOV06												
	F0001025	Kick-off Team	1	06NOV06	06NOV06												
	F0001050	Wrkshp Steps 1, 2, 3:State Prob, ID	7	07NOV06	16NOV06												
	F0001075	Draft Doc Sections for Steps 1,2,3	10	20NOV06	07DEC06												
	F0001100	Wrkshp Steps 3,4,5:Defin Bndries, Dev Surv	4	11DEC06	14DEC06												
	F0001125	Draft Doc Sections for Steps 4, 5, 6	16	18DEC06	17JAN07												
	F0001150	Meet With DOE to Present Approach, Incorp	1	18JAN07	18JAN07												
	F0001200	Assemble Internal DQO Report Draft	7	18JAN07	30JAN07												
	F0001175	Procurement for Surveys	12	22JAN07	08FEB07												
	F0001225	Tech Edit for Internal/Func Review	2	31JAN07	01FEB07												
	F0001250	Internal/Functional Review	4	05FEB07	08FEB07												
	F0001275	Incorp Internal/Func Review Comments	4	12FEB07	15FEB07												
	F0001300	Tech Edit for Publication	3	20FEB07	22FEB07												
	F0001325	Issue DQO summary Report	3	26FEB07	28FEB07												
	1.05.01.01.40.01.10 Pilot Surface Soil Survey																
	Subtotal		118	01MAR07	27SEP07												
	F0001350	Conduct Pilot Survey for 100-B/C-1	103	01MAR07	30AUG07												
	F0001375	Survey Summary Report	15	04SEP07	27SEP07												
	1.05.01.01.40.01.11 100 Area Surface Soil Survey DQO																
	Subtotal		69	23OCT06	28FEB07												
	F0000996	SURFACE SOIL SURVEY DQO TARGET	69	23OCT06*	28FEB07												
	1.05.01.01.40.01.13 300 Area Surface Soil Survey DQO																
	Subtotal		69	23OCT06	28FEB07												
	F0000997	SURFACE SOIL SURVEY DQO TARGET	69	23OCT06*	28FEB07												
	1.05.01.01.40.01.15 400 Area Surface Soil Survey DQO																
	Subtotal		69	23OCT06	28FEB07												
	F0000998	SURFACE SOIL SURVEY DQO TARGET	69	23OCT06*	28FEB07												
	1.05.01.01.40.01.17 600 Area Surface Soil Survey DQO																
	Subtotal		69	23OCT06	28FEB07												
	F0000999	SURFACE SOIL SURVEY DQO TARGET	69	23OCT06*	28FEB07												
	1.05.01.01.40.01.30 Risk Assessment direct Project Support																
	Subtotal		398	02OCT06	25SEP08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	Y0002000	Risk Assessment Project Support - FY07	199	02OCT06	27SEP07													Risk Assessment Project Support - FY07											
	Y0002001	Risk Assessment Self Assessments - FY07	199	02OCT06	27SEP07													Risk Assessment Self Assessments - FY07											
	Y0002002	Communications Plan Revision	33	02JAN07*	28FEB07	Communications Plan Revision																							
	Y0002005	Risk Assessment Project Support - FY08	199	01OCT07	25SEP08																								
	Y0002006	Risk Assessment Self Assessments - FY08	199	01OCT07	25SEP08																								
	1.05.01.01.40.01.4A Interim Areas SAI/RSVP																												
	Subtotal		47	25JUL06	16OCT06																								
	13200195	Sample Prep	64	25JUL06	16OCT06	Sample Prep																							
	13200180	Resolve / Revise	1	19SEP06	09OCT06	Resolve / Revise																							
	13200190	Design Approval	1	10OCT06	16OCT06	Design Approval																							
	1.05.01.01.40.01.4B Interim Areas Sampling																												
	Subtotal		266	16OCT06	14FEB08																								
	13200300	Sampling & Analysis	168	16OCT06*	16AUG07	Sampling & Analysis																							
	13200325	Procurement for Risk Assessment	48	02JAN07*	27MAR07	Procurement for Risk Assessment Subcontract																							
	13200350	Subcontractor Management (Task 1) -FY06	72	22MAY07	27SEP07	Subcontractor Management (Task 1) -FY06																							
	13200425	Develop Draft Schedule/Prep QA Plan	7	22MAY07	04JUN07	Develop Draft Schedule/Prep QA Plan																							
	13200450	Agency/Stakeholder Involvement - FY06	72	22MAY07	27SEP07	Agency/Stakeholder Involvement - FY06																							
	13200500	Develop Conceptual Site Model (CSM)	11	22MAY07	11JUN07	Develop Conceptual Site Model (CSM)																							
	13200675	Prepare Database Interface/Structure	23	22MAY07	02JUL07	Prepare Database Interface/Structure																							
	13201075	Prepare Data Analysis/Methodology 1-C	43	22MAY07	07AUG07	Prepare Data Analysis/Methodology 1-C WIP																							
	13201375	Prepare Data Analysis/Methodology	43	22MAY07	07AUG07	Prepare Data Analysis/Methodology																							
	13200525	Internal Review of CSM	9	12JUN07	26JUN07	Internal Review of CSM																							
	13200550	Resolve/Revise Comments	22	27JUN07	06AUG07	Resolve/Revise Comments																							
	13200700	Internal Review	8	03JUL07	17JUL07	Internal Review																							
	13200750	Revise Program Code	31	03JUL07	27AUG07	Revise Program Code																							
	13200825	Prepare 90% Dataset	24	17JUL07	27AUG07	Prepare 90% Dataset																							
	13200725	Incorporate comments	3	18JUL07	23JUL07	Incorporate comments																							
	13200575	Editing/Processing/Reproduction	2	07AUG07	08AUG07	Editing/Processing/Reproduction																							
	13201100	Internal Review	7	08AUG07	20AUG07	Internal Review																							
	13201400	WCH Review	7	08AUG07	20AUG07	WCH Review																							
	13200600	Submit Draft A CSM to RL	1	09AUG07	09AUG07	Submit Draft A CSM to RL																							
	13200625	Concurrent Review of Draft A CSM	5	13AUG07	20AUG07	Concurrent Review of Draft A CSM																							
	13201675	Compile Draft RA Sections for Internal Draft	66	20AUG07	17DEC07	Compile Draft RA Sections for Internal Draft																							

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08												
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
	13200650	Resolve/Revise Comments	40	21AUG07	30OCT07																									
	13201125	Incorporate Comments	3	21AUG07	23AUG07																									
	13201425	Incorporate Comments	3	21AUG07	23AUG07																									
	13200775	Internal Review	8	28AUG07	11SEP07																									
	13200850	Deliver 90% Dataset to Neptune	1	28AUG07*	28AUG07																									
	13200875	Run Queries/Resolve Data Issues	34	28AUG07	25OCT07																									
	13200950	Prepare 100% Dataset	32	28AUG07	23OCT07																									
	13200800	Incorporate Comments	3	12SEP07	17SEP07																									
	13200375	Subcontractor Management (Task 1) -FY07	75	01OCT07	14FEB08																									
	13200475	Agency/Stakeholder Involvement - FY07	75	01OCT07	14FEB08																									
	13200975	Deliver 100% Dataset to Neptune	1	24OCT07*	24OCT07																									
	13201000	Finalize Database/Test Code	17	25OCT07	27NOV07																									
	13200900	Internal Review	7	29OCT07	07NOV07																									
	13201150	Prepare Exposure Assessment	24	29OCT07*	11DEC07																									
	13201175	Prepare Toxicity Assessment	24	29OCT07	11DEC07																									
	13201200	Prepare Risk Characterization	24	29OCT07	11DEC07																									
	13201225	Prepare Uncertainty Analysis	24	29OCT07	11DEC07																									
	13200925	Incorporate Comments	3	08NOV07	13NOV07																									
	13201450	Prepare Risk Charact/Qual Uncert (Upland)	24	08NOV07*	26DEC07	Prepare Risk Charact/Qual Uncert (Upland)																								
	13201475	Prepare Risk Charact/Qual Uncert (Riparian)	24	08NOV07	26DEC07																									
	13201500	Prepare Risk Charact/Qual Uncert (Aquatic)	24	08NOV07	26DEC07																									
	13201025	Internal Review	7	28NOV07	10DEC07																									
	13201050	Incorporate Comments	3	11DEC07	13DEC07																									
	13201300	Prepare Quality Assurance Review	10	11DEC07	31DEC07	Prepare Quality Assurance Review																								
	13201525	Prepare Multimedia Assessment	13	11DEC07	07JAN08	Prepare Multimedia Assessment																								
	13201250	WCH Review WIP2 - WIP5	8	12DEC07	27DEC07																									
	13201700	WCH Review Internal Draft Report	8	18DEC07	03JAN08	WCH Review Internal Draft Report																								
	13201600	Prepare Quality Assurance Review	10	26DEC07	14JAN08	Prepare Quality Assurance Review																								
	13201275	Incorporate Comments	3	31DEC07	03JAN08																									
	13201325	WCH Review QA Review	4	02JAN08	08JAN08																									
	13201725	Revise/Resolve Comments	16	07JAN08	31JAN08																									
	13201350	Incorporate Comments	1	09JAN08	09JAN08																									
	13201550	WCH Review WIP2 - WIP5	4	15JAN08	21JAN08																									
	13201625	WCH Review	4	15JAN08	21JAN08																									

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	13201575	Incorporate Comments	3	22JAN08	24JAN08																								
	13201650	Incorporate Comments	3	22JAN08	24JAN08																								
	13201750	WCH Final Review & Resolve Comments	1	04FEB08	04FEB08																								
	13201775	Incorporate Risk Assess into RI Report	6	05FEB08	13FEB08																								
	1.05.01.01.40.01.4C Interim Areas Evaluation																												
	Subtotal		345	25JUL06	15APR08																								
	1320G195	Sample Prep	64	25JUL06	16OCT06																								
	1320G180	Resolve / Revise	1	19SEP06	09OCT06																								
	1320G190	Design Approval	1	10OCT06	16OCT06																								
	1320G200	Sampling	150	16OCT06	16AUG07																								
	1320G300	Draft Risk Assessment	180	22MAY07*	15APR08																								
	1.05.01.01.41 ES/FC-Long-Term Stewardship																												
	1.05.01.01.41.01 ES/FC-Long-Term Stewardship																												
	Subtotal		432	02OCT06	25NOV08																								
	1.05.01.01.41.01.03 Sustain Long-Term Stewardship																												
	Subtotal		249	05JUL07	30SEP08																								
	19202800	Sustain Long Term Stewardship Plan - FY07	48	05JUL07*	27SEP07																								
	19202825	Sustain Long Term Stewardship Plan - FY08	201	01OCT07	30SEP08																								
	1.05.01.01.41.01.07 100-BC-1 Remedial Action Report																												
	Subtotal		123	02JUL07	12FEB08																								
	N6X01000	Prepare Draft RAR	40	02JUL07*	11SEP07																								
	N6X01025	Tech Editing	4	12SEP07	18SEP07																								
	N6X01050	WCH Internal Review	10	19SEP07	04OCT07																								
	N6X01075	Comment Resolution	12	08OCT07	25OCT07																								
	N6X01100	Tech Editing	4	29OCT07	01NOV07																								
	N6X01125	Finalize Draft A RAR	2	05NOV07	06NOV07																								
	N6X01150	Submit Draft A RAR to DOE/REGS	2	07NOV07	08NOV07																								
	N6X01200	DOE/REG Concurrent Review	30	09NOV07	26DEC07																								
	N6X01225	Comment Resolution	16	27DEC07	24JAN08																								
	N6X01250	Tech Editing	4	28JAN08	31JAN08																								
	N6X01400	Prepare Rev. 0 Remedial Action Report	4	04FEB08	07FEB08																								
	N6X01425	Submit to DOE	2	11FEB08	12FEB08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1.05.01.01.41.01.1B Draft Long-Term Stewardship Plan																													
Subtotal			218	02OCT06	31OCT07													◆											
19202175	Tech Editing		5	02OCT06	09OCT06	■ Tech Editing																							
19202200	WCH Internal Review		10	10OCT06	25OCT06	■ WCH Internal Review																							
19202225	Comment Resolution		16	26OCT06	27NOV06	■ Comment Resolution																							
19202250	Tech Editing		4	28NOV06	04DEC06	■ Tech Editing																							
19202275	Finalize Draft LTS Plan, Decisional Draft		2	05DEC06	06DEC06	■ Finalize Draft LTS Plan, Decisional Draft																							
19202300	Submit Draft LTS Plan to DOE, Decisional		2	07DEC06	11DEC06	■ Submit Draft LTS Plan to DOE, Decisional Draft																							
19202350	DOE Review		30	12DEC06	06FEB07	■ DOE Review																							
19202375	Comment Resolution		20	07FEB07	14MAR07	■ Comment Resolution																							
19202400	Tech Editing		3	15MAR07	20MAR07	■ Tech Editing																							
19202425	Submit Draft A to DOE		2	21MAR07	22MAR07	■ Submit Draft A to DOE																							
19202475	Regulator Review		30	26MAR07	15MAY07	■ Regulator Review																							
19202500	Comment Resolution		20	16MAY07	20JUN07	■ Comment Resolution																							
19202525	Tech Editing		3	21JUN07	26JUN07	■ Tech Editing																							
19202550	Issue Final Draft LTS Plan		2	27JUN07	28JUN07	■ Issue Final Draft LTS Plan																							
19202575	Submit to DOE		2	02JUL07	03JUL07	■ Submit to DOE																							
19202325	C2.11.1 Deliver Draft LTS Plan to DOE		0		31OCT07*	C2.11.1 Deliver Draft LTS Plan to DOE												◆											
1.05.01.01.41.01.22 Pilot Independent Closure Review																													
Subtotal			67	30JUL08	25NOV08													■											
XXXX0100	Pilot Independent Closure Review		67	30JUL08*	25NOV08													Pilot Independent Closure Review ■											
1.05.01.01.41.01.30 Long Term Stewardship Direct Project Support																													
Subtotal			398	02OCT06	25SEP08	■												■											
Y0000105	Long Term Stewardship Project Support -		199	02OCT06*	27SEP07	■												Long Term Stewardship Project Support ■											
Y0000106	Long Term Stewardship Self Assessments -		199	02OCT06	27SEP07	■												Long Term Stewardship Self Assessme ■											
Y0000110	Long Term Stewardship Project Support -		199	01OCT07*	25SEP08													■											
Y0000111	Long Term Stewardship Self Assessments -		199	01OCT07	25SEP08													■											
1.05.01.01.42 ES/FC-Orphan Site Evaluations																													
1.05.01.01.42.01 ES/FC - Orphan Site Evaluations																													
Subtotal			469	02OCT06	05FEB09	■												■											
1.05.01.01.42.01.01 100-BC-1 & 2 Orphan Site Evaluations																													
Subtotal			25	05APR07	17MAY07	■																							
1B001800	Produce Orphan Site Evaluation Rpt		20	05APR07*	09MAY07	■												Produce Orphan Site Evaluation Rpt ■											

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1B001900	Report Format/Tech edit/Print	5	10MAY07	17MAY07												
	1.05.01.01.42.01.12 Data Management																
	Subtotal		398	02OCT06	25SEP08												
	A8901005	Project Specific Database Support-FY07	199	02OCT06	27SEP07												
	A8901200	Prepare Reqs for Annual Software Maint	16	16OCT06*	09NOV06												
	A8901300	Mntn River Corridor Atlas	50	16OCT06*	17JAN07												
	A8901325	Prep Electronic Updates For Sample Data	7	16OCT06*	25OCT06												
	A8901210	Procure Annual Software Maint Upgrade	18	13NOV06*	14DEC06												
	A8901220	Install Annual Software Maint Upgrade	16	18DEC06*	17JAN07												
	A8901330	Prep Electronic Updates For Sample Data	8	15JAN07*	25JAN07												
	A8901335	Prep Electronic Updates For Sample Data	8	16APR07*	26APR07												
	A8901340	Prep Electronic Updates For Sample Data	8	16JUL07*	26JUL07												
	A8901345	Prepare Reqs for Annual Software Maint	16	16JUL07*	02AUG07												
	A8901360	Mntn River Corridor Atlas	50	16JUL07*	26SEP07												
	A8901350	Procure Annual Software Maint Upgrade	18	06AUG07*	23AUG07												
	A8901355	Install Annual Software Maint Upgrade	16	27AUG07*	24SEP07												
	A8901010	Project Specific Database Support-FY08	199	01OCT07	25SEP08												
	1.05.01.01.42.01.30 Orphan Sites Direct Project Support																
	Subtotal		398	02OCT06	25SEP08												
	Y0001000	Orphan Sites Project Support - FY07	199	02OCT06	27SEP07												
	Y0001001	Orphan Sites Self Assessments - FY07	199	02OCT06	27SEP07												
	Y0001005	Orphan Sites Project Support - FY08	199	01OCT07	25SEP08												
	Y0001006	Orphan Sites Self Assessments - FY08	199	01OCT07	25SEP08												
	1.05.01.01.42.01.3A 100-IU-2 Orphan Sites- Hist Review																
	Subtotal		56	02OCT06	15JAN07												
	I2001003	Identify & Acquire	7	02OCT06*	11OCT06												
	I2001080	Review Historical Materials	30	12OCT06	06DEC06												
	I2001125	Scan drawings and add to maps	20	31OCT06	06DEC06												
	I2001150	Complete write-ups for preliminary list	18	11DEC06	15JAN07												
	1.05.01.01.42.01.3B 100-IU-2 Orphan Sites- Field Walkdown																
	Subtotal		92	02OCT06	20MAR07												
	I2001225	Develop field walkdown grid map	4	02OCT06*	05OCT06												
	I2001250	Walkdown gridded areas	76	09OCT06	27FEB07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	I2001375	Conduct Geophysics	32	20DEC06	20FEB07												
	I2001400	Add new geophysical data to maps	16	21FEB07	20MAR07												
	1.05.01.01.42.01.3C 100-IU-2 Orphan Sites- Gap Analysis																
	Subtotal		20	04SEP07	08OCT07												
	I2001500	Identify and Prioritize Items for Follow Up	4	04SEP07	10SEP07												
	I2001525	Conduct Follow Up Evaluation	16	11SEP07	08OCT07												
	1.05.01.01.42.01.3D 100-IU-2 Orphan Sites- Hist/Field Integration																
	Subtotal		32	09OCT07	05DEC07												
	I2001600	Categorize Sites/Prep for Briefs	16	09OCT07	05NOV07												
	I2001625	Conduct FR Briefing	8	30OCT07	12NOV07												
	I2001650	Conduct RL Briefing	8	06NOV07	19NOV07												
	I2001700	Finalize Waste Site Write-Ups	6	06NOV07	05DEC07												
	I2001675	Conduct Regulator Briefing	8	13NOV07	28NOV07												
	1.05.01.01.42.01.3E 100-IU-2 Orphan Sites- Summary Report																
	Subtotal		81	06DEC07	01MAY08												
	I2001800	Draft Orphan Site Evaluation Rpt	17	06DEC07	09JAN08												
	I2001825	Report Format/Tech edit	4	10JAN08	16JAN08												
	I2001850	Internal Review	8	17JAN08	30JAN08												
	I2001875	Report Resolve/Incorporate Comments	8	31JAN08	13FEB08												
	I2001900	Report Format/Tech edit/Print	4	14FEB08	21FEB08												
	I2001925	RL/Regulator Review	24	25FEB08	03APR08												
	I2001950	Report Resolve/Incorporate Comments	7	07APR08	16APR08												
	I2001975	Report Format/Tech edit/Print	8	17APR08	30APR08												
	I2002000	Report Issue Rev.0	1	01MAY08	01MAY08												
	1.05.01.01.42.01.4A 100-IU-6 Orphan Sites- Hist Review																
	Subtotal		53	02OCT06	09JAN07												
	I6001003	Identify & Acquire	4	02OCT06*	05OCT06												
	I6001080	Review Historical Materials	30	09OCT06	30NOV06												
	I6001125	Scan drawings and add to maps	20	25OCT06	30NOV06												
	I6001150	Complete write-ups for preliminary list	18	05DEC06	09JAN07												
	1.05.01.01.42.01.4B 100-IU-6 Orphan Sites- Field Walkdown																
	Subtotal		92	21MAR07	30AUG07												
	I6001225	Develop field walkdown grid map	4	21MAR07*	27MAR07												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	I6001250	Walkdown gridded areas	76	28MAR07	09AUG07																								
	I6001375	Conduct Geophysics	32	07JUN07	02AUG07																								
	I6001400	Add new geophysical data to maps	16	06AUG07	30AUG07																								
	1.05.01.01.42.01.4C 100-IU-6 Orphan Sites- Gap Analysis																												
	Subtotal		20	04SEP07	08OCT07																								
	I6001500	Identify and Prioritize Items for Follow Up	4	04SEP07	10SEP07																								
	I6001525	Conduct Follow Up Evaluation	16	11SEP07	08OCT07																								
	1.05.01.01.42.01.4D 100-IU-6 Orphan Sites- Hist/Field Integration																												
	Subtotal		32	09OCT07	05DEC07																								
	I6001600	Categorize Sites/Prep for Briefs	16	09OCT07	05NOV07																								
	I6001625	Conduct FR Briefing	8	30OCT07	12NOV07																								
	I6001650	Conduct RL Briefing	8	06NOV07	19NOV07																								
	I6001700	Finalize Waste Site Write-Ups	6	06NOV07	05DEC07																								
	I6001675	Conduct Regulator Briefing	8	13NOV07	28NOV07																								
	1.05.01.01.42.01.4E 100-IU-6 Orphan Sites- Summary Report																												
	Subtotal		81	06DEC07	01MAY08																								
	I6001800	Draft Orphan Site Evaluation Rpt	17	06DEC07	09JAN08																								
	I6001825	Report Format/Tech edit	4	10JAN08	16JAN08																								
	I6001850	Internal Review	8	17JAN08	30JAN08																								
	I6001875	Report Resolve/Incorporate Comments	8	31JAN08	13FEB08																								
	I6001900	Report Format/Tech edit/Print	4	14FEB08	21FEB08																								
	I6001925	RL/Regulator Review	24	25FEB08	03APR08																								
	I6001950	Report Resolve/Incorporate Comments	7	07APR08	16APR08																								
	I6001975	Report Format/Tech edit/Print	8	17APR08	30APR08																								
	I6002000	Report Issue Rev.0	1	01MAY08	01MAY08																								
	1.05.01.01.42.01.5E 100-D Orphan Sites- Summary Report																												
	Subtotal		81	06NOV06	04APR07																								
	1D001800	Draft Orphan Site Evaluation Rpt	17	06NOV06*	06DEC06																								
	1D001825	Report Format/Tech edit	4	07DEC06	13DEC06																								
	1D001850	Internal Review	8	14DEC06	02JAN07																								
	1D001875	Report Resolve/Incorporate Comments	8	03JAN07	16JAN07																								
	1D001900	Report Format/Tech edit/Print	4	17JAN07	23JAN07																								
	1D001925	RL/Regulator Review	24	24JAN07	07MAR07																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	FY07												FY08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	1D001950	Report Resolve/Incorporate Comments	7	08MAR07	20MAR07																								
	1D001975	Report Format/Tech edit/Print	8	21MAR07	03APR07																								
	1D002000	Report Issue Rev.0	1	04APR07	04APR07																								
	1.05.01.01.42.01.6A 100-H Orphan Sites- Hist Review																												
	Subtotal		80	06NOV06	03APR07																								
	1H001003	Identify & Acquire	20	06NOV06*	12DEC06																								
	1H001080	Review Historical Materials	40	13DEC06	27FEB07																								
	1H001125	Scan drawings and add to maps	32	02JAN07	27FEB07																								
	1H001150	Complete write-ups for preliminary list	20	28FEB07	03APR07																								
	1.05.01.01.42.01.6B 100-H Orphan Sites- Field Walkdown																												
	Subtotal		48	04SEP07	28NOV07																								
	1H001225	Dvlp Field Walkdown Grid Map	4	04SEP07*	10SEP07																								
	1H001250	Walkdown Gridded Areas	44	11SEP07	28NOV07																								
	1H001375	Conduct Geophysics	21	11OCT07	15NOV07																								
	1H001400	Add new geophysical data to maps	4	19NOV07	27NOV07																								
	1.05.01.01.42.01.6C 100-H Orphan Sites- Gap Analysis																												
	Subtotal		20	28NOV07	07JAN08																								
	1H001500	Identify and Prioritize Items for Follow Up	4	28NOV07	04DEC07																								
	1H001525	Conduct Follow Up Evaluation	16	05DEC07	07JAN08																								
	1.05.01.01.42.01.6D 100-H Orphan Sites- Hist/Field Integration																												
	Subtotal		32	08JAN08	04MAR08																								
	1H001600	Categorize Sites/Prep for Briefs	16	08JAN08	04FEB08																								
	1H001625	Conduct FR Briefing	8	29JAN08	11FEB08																								
	1H001650	Conduct RL Briefing	8	05FEB08	19FEB08																								
	1H001700	Finalize Waste Site Write-Ups	6	05FEB08	04MAR08																								
	1H001675	Conduct Regulator Briefing	8	12FEB08	26FEB08																								
	1.05.01.01.42.01.6E 100-H Orphan Sites- Summary Report																												
	Subtotal		81	05MAR08	28JUL08																								
	1H001800	Draft Orphan Site Evaluation Rpt	17	05MAR08	02APR08																								
	1H001825	Report Format/Tech edit	4	03APR08	09APR08																								
	1H001850	Internal Review	8	10APR08	23APR08																								
	1H001875	Report Resolve/Incorporate Comments	8	24APR08	07MAY08																								
	1H001900	Report Format/Tech edit/Print	4	08MAY08	14MAY08																								

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	1H001925	RL/Regulator Review	24	15MAY08	26JUN08												
	1H001950	Report Resolve/Incorporate Comments	7	30JUN08	10JUL08												
	1H001975	Report Format/Tech edit/Print	8	14JUL08	24JUL08												
	1H002000	Report Issue Rev.0	1	28JUL08	28JUL08												
	1.05.01.01.42.01.7A 100-K Orphan Sites- Hist Review																
	Subtotal		84	04APR07	30AUG07												
	1K001003	Identify & Acquire	20	04APR07	08MAY07												
	1K001080	Review Historical Materials	44	09MAY07	26JUL07												
	1K001125	Scan drawings and add to maps	32	31MAY07	26JUL07												
	1K001150	Complete write-ups for preliminary list	20	30JUL07	30AUG07												
	1.05.01.01.42.01.7B 100-K Orphan Sites- Field Walkdown																
	Subtotal		55	28NOV07	10MAR08												
	1K001225	Dvlp Field Walkdown Grid Map	4	28NOV07*	04DEC07												
	1K001250	Walkdown Gridded Areas	48	05DEC07	04MAR08												
	1K001375	Conduct Geophysics	20	21JAN08	25FEB08												
	1K001400	Add new geophysical data to maps	8	26FEB08	10MAR08												
	1.05.01.01.42.01.7C 100-K Orphan Sites- Gap Analysis																
	Subtotal		20	11MAR08	14APR08												
	1K001500	Identify and Prioritize Items for Follow Up	4	11MAR08	17MAR08												
	1K001525	Conduct Follow Up Evaluation	16	18MAR08	14APR08												
	1.05.01.01.42.01.7D 100-K Orphan Sites- Hist/Field Integration																
	Subtotal		32	15APR08	10JUN08												
	1K001600	Categorize Sites/Prep for Briefs	16	15APR08	12MAY08												
	1K001625	Conduct FR Briefing	8	06MAY08	19MAY08												
	1K001650	Conduct RL Briefing	8	13MAY08	27MAY08												
	1K001700	Finalize Waste Site Write-Ups	6	13MAY08	10JUN08												
	1K001675	Conduct Regulator Briefing	8	20MAY08	03JUN08												
	1.05.01.01.42.01.7E 100-K Orphan Sites- Summary Report																
	Subtotal		65	11JUN08	06OCT08												
	1K001800	Draft Orphan Site Evaluation Rpt	17	11JUN08	10JUL08												
	1K001825	Report Format/Tech edit	4	14JUL08	17JUL08												
	1K001850	Internal Review	8	21JUL08	31JUL08												
	1K001875	Report Resolve/Incorporate Comments	8	04AUG08	14AUG08												

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish																								
						FY07													FY08										
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
	1K001900	Report Format/Tech edit/Print	4	18AUG08	21AUG08																								Report Format/Tech edit/Print
	1K001925	RL/Regulator Review	24	25AUG08	06OCT08																								RL/Regulator Review
	1.05.01.01.42.01.8A 100-N Orphan Sites- Hist Review																												
	Subtotal		75	01OCT07	14FEB08																								
	1N001003	Identify & Acquire	15	01OCT07*	24OCT07																								Identify & Acquire Drawings/Photos/
	1N001080	Review Historical Materials	40	25OCT07	10JAN08																								Review Historical Materials
	1N001125	Scan drawings and add to maps	32	08NOV07	10JAN08																								Scan drawings and add to map
	1N001150	Complete write-ups for preliminary list	20	14JAN08	14FEB08																								Complete write-ups for preliminary list
	1.05.01.01.42.01.8B 100-N Orphan Sites- Field Walkdown																												
	Subtotal		48	11MAR08	03JUN08																								
	1N001225	Dvlp Field Walkdown Grid Map	4	11MAR08	17MAR08																								Dvlp Field Walkdown Grid Map
	1N001250	Walkdown Gridded Areas	44	18MAR08	03JUN08																								Walkdown Gridded Areas
	1N001375	Conduct Geophysics	21	17APR08	22MAY08																								Conduct Geophysics
	1N001400	Add new geophysical data to maps	4	27MAY08	02JUN08																								Add new geophysical data to map
	1.05.01.01.42.01.8C 100-N Orphan Sites- Gap Analysis																												
	Subtotal		20	03JUN08	08JUL08																								
	1N001500	Identify and Prioritize Items for Follow Up	4	03JUN08	09JUN08																								Identify and Prioritize Items for Follow Up
	1N001525	Conduct Follow Up Evaluation	16	10JUN08	08JUL08																								Conduct Follow Up Evaluation
	1.05.01.01.42.01.8D 100-N Orphan Sites- Hist/Field Integration																												
	Subtotal		32	09JUL08	03SEP08																								
	1N001600	Categorize Sites/Prep for Briefs	16	09JUL08	05AUG08																								Categorize Sites/Prep for Brief
	1N001625	Conduct FR Briefing	8	30JUL08	12AUG08																								Conduct FR Briefing
	1N001650	Conduct RL Briefing	8	06AUG08	19AUG08																								Conduct RL Briefing
	1N001700	Finalize Waste Site Write-Ups	6	06AUG08	03SEP08																								Finalize Waste Site Write-Up
	1N001675	Conduct Regulator Briefing	8	13AUG08	26AUG08																								Conduct Regulator Briefing
	1.05.01.01.42.01.8E 100-N Orphan Sites- Summary Report																												
	Subtotal		17	04SEP08	02OCT08																								
	1N001800	Draft Orphan Site Evaluation Rpt	17	04SEP08	02OCT08																								Draft Orphan Site Evaluation Rpt
	1.05.01.01.42.01.AA 300-FF-2 Orphan Sites- Hist Review																												
	Subtotal		106	19FEB08	25AUG08																								
	FF001003	Identify & Acquire	22	19FEB08	26MAR08																								Identify & Acquire Drawings/Photos/Maps/Doc
	FF001080	Review Historical Materials	60	27MAR08	14JUL08																								Review Historical Material

	Activity ID	Activity Description	Orig Dur	Early Start	Early Finish												
						FY07						FY08					
						O	N	D	J	F	M	A	M	J	J	A	S
	FF001125	Scan drawings and add to maps	32	15MAY08	14JUL08												
	FF001150	Complete write-ups for preliminary list	24	15JUL08	25AUG08												
	1.05.01.01.42.01.BA 400 Area Orphan Sites- Hist Review																
	Subtotal		22	27AUG08	06OCT08												
	4A001003	Identify & Acquire	22	27AUG08	06OCT08												
	1.05.01.01.42.01.DA Interim Area Orphan Sites- Flight Surveys																
	Subtotal		435	04DEC06	05FEB09												
	IA000500	Establish Subcontract/Logistics	100	04DEC06*	04JUN07												
	IA000525	Readiness Review	8	24MAR08*	03APR08												
	IA000550	LiDAR/Photo Survey	99	07APR08	30SEP08												
	IA000575	Magnetic Gradient Survey- Phase 1	151	06MAY08	05FEB09												
	1.05.01.01.42.01.DB Interim Area Orphan Sites- Hist Review																
	Subtotal		204	04SEP07	09SEP08												
	IA001003	Identify & Acquire	24	04SEP07	15OCT07												
	IA001080	Review Historical Materials	120	16OCT07	21MAY08												
	IA001125	Scan drawings and add to maps	80	02JAN08	21MAY08												
	IA001150	Complete write-ups for preliminary list	60	22MAY08	09SEP08												
	1.05.99 ES/FC-Management and Support																
	1.05.99.01 ES/FC-Management and Support																
	Subtotal		398	02OCT06	25SEP08												
	1.05.99.01.29 ES/FC-Management and Support																
	1.05.99.01.29.01 ES/FC-Management and Support																
	Subtotal		398	02OCT06	25SEP08												
	1.05.99.01.29.01.01 ES/FC-Management and Support																
	Subtotal		398	02OCT06	25SEP08												
	Y0006130	Management Assessment & Support - FY07	199	02OCT06*	27SEP07												
	Y0006135	Management Assessment & Support - FY08	199	01OCT07	25SEP08												

Cost Staff Forecast

1.05 ES/FC-End State/Final Closure Contractor Performance Plan

CPP FORECAST STAFFING PLAN - FY2007/FY2008

		FY2007 DETAIL													
	FY2006	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Realization	FY2008
TOTAL STAFFING															
FORECAST FTE's	17.6	19.4	24.6	27.0	29.3	29.5	23.5	20.5	22.3	24.7	24.1	21.3	20.1	23.8	25.0
MONTHLY FORECAST HRS	34,698	2,116	4,032	3,939	4,543	4,033	3,431	2,991	4,068	3,372	3,293	3,877	3,480	43,176	45,730
CUMULATIVE FORECAST HRS	34,698	2,116	6,148	10,088	14,631	18,664	22,095	25,086	29,154	32,526	35,819	39,696	43,176		
MANUAL STAFFING															
FORECAST FTE's	0.0	-	0.1	0.1	0.0	0.0	-	-	0.0	0.1	-	-	-	0.0	0.1
MONTHLY FORECAST HRS	67	-	15	18	8	5	-	-	4	9	-	-	-	69	208
CUMULATIVE FORECAST HRS	67	-	15	33	40	45	45	45	49	58	58	58	58		
NON-MANUAL STAFFING															
FORECAST FTE's	17.6	19.4	24.5	26.9	29.3	29.5	23.5	20.5	22.3	24.6	24.1	21.3	20.1	23.8	24.8
MONTHLY FORECAST HRS	34,631	2,116	4,017	3,922	4,536	4,028	3,431	2,991	4,064	3,363	3,293	3,877	3,480	43,118	45,522
CUMULATIVE FORECAST HRS	34,631	2,116	6,133	10,055	14,591	18,619	22,050	25,041	29,106	32,468	35,761	39,638	43,118		

River Corridor Project Contractor Performance Plan

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STAFFING PLAN

Cost/Staff Forecast

1.05 ES/FC-End State/Final Closure

FY 2007/2008 CPP FORECAST STAFFING BY WBS LEVEL 2 (PROJECT), COMPANY, RESOURCE

[Reflects \$7.8M FY07 EAC]

Labor Resource	FY 2007 Total Hours	FY 2007 FTEs												Total Realized FY 2007	Total Realized FY 2008
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
Non-Manual Labor															
WCH															
21700 PROJECT CONTROLS	3,339	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	2.1	2.2	2.0	1.8	1.8
31750 ENVIRONMENTAL LEADS	191	0.0	0.0	0.1	0.2	0.2	0.0	0.0	0.1	0.3	0.2	0.0	0.0	0.1	0.3
31751 SAMPLE AND DATA MANAGEMENT	9,342	4.1	5.9	5.9	6.6	6.3	4.8	4.1	4.4	5.5	5.7	4.5	4.4	5.2	7.6
31752 ENVIRONMENTAL SPECIALISTS	6,924	3.3	4.1	4.6	4.4	4.3	3.1	3.5	3.9	4.2	4.0	3.2	3.4	3.8	4.0
31753 REG SUPPORT AND ENVIRON SCI	2,722	1.6	1.6	1.0	1.1	1.5	1.9	0.7	1.1	1.9	1.7	2.1	1.9	1.5	1.5
31754 REGULATORY SUPPORT	602	0.4	0.6	0.2	0.2	0.5	0.4	0.1	0.2	0.6	0.4	0.3	0.3	0.3	0.4
31755 ENVIRONMENTAL ENGINEERING	1,800	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
31763 GEOSCIENCES/MODELING	3,812	0.6	0.9	2.2	3.4	3.5	2.9	2.2	2.5	2.0	1.9	1.7	1.3	2.1	2.2
31764 CADD	303	0.0	0.0	0.1	0.5	0.4	0.0	0.0	0.0	0.3	0.5	0.2	0.0	0.2	0.1
31774 ANALYTICAL FIELD SERVICES	1,409	0.6	0.9	0.9	0.9	0.9	0.3	0.9	0.9	0.9	0.9	0.6	0.4	0.8	0.4
32711 PROJECT ENGINEERS	4,676	2.1	3.3	4.0	3.6	3.5	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.6	2.0
32712 ENGINEERING TASK LEADS	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
33700 INFORMATION SERVICES AND TEC	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
35700 ENVIRONMENTAL COMPLIANCE	150	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.1	0.0
35750 QUALITY ASSURANCE AND SERVI	208	0.1	0.1	0.1	0.1	0.1	0.5	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
41700 PROCUREMENT	594	0.3	0.4	0.3	0.5	0.6	0.5	0.4	0.4	0.1	0.0	0.0	0.2	0.3	0.1
51700 PROJECT MANAGEMENT	1,865	1.0	1.0	1.1	1.2	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.0	1.0
55700 ADMINISTRATIVE SUPPORT SERVI	3,617	2.1	2.0	2.2	2.1	2.6	2.0	1.7	1.8	2.1	1.8	1.8	1.9	2.0	2.0
58710 SAFETY AND HEALTH PROGRAM S	325	0.0	0.0	0.3	0.4	0.4	0.4	0.4	0.4	0.1	0.0	0.0	0.0	0.2	0.0
58722 S&H RADCON ENGINEER	118	0.1	0.1	0.2	0.1	0.1	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0
58733 S&H INDUSTRIAL SAFETY	1,121	0.3	0.7	0.8	1.0	0.7	0.6	0.6	0.6	0.7	0.7	0.6	0.2	0.6	0.3
Total WCH	43,118	19.4	24.5	26.9	29.3	29.5	23.5	20.5	22.3	24.6	24.1	21.3	20.1	23.8	24.8
Total Non-Manual Labor	43,118	19.4	24.5	26.9	29.3	29.5	23.5	20.5	22.3	24.6	24.1	21.3	20.1	23.8	24.8
Manual Labor															
ESH															
10T25 RAD CON TECHNICIANS	15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Total ESH	15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
WCH															
10739 REPRODUCTION OPERATORS	43	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
Total WCH	43	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
Total Manual Labor	58	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1
Total 1.05 ES/FC-End State/Final Clo	43,176	19.4	24.6	27.0	29.3	29.5	23.5	20.5	22.3	24.7	24.1	21.3	20.1	23.8	25.0

**End State and Final Closure Project
FY07 Subcontract Plan.**

Task	Forecast Award Date	FY Forecast Completion	FY EAC (\$K)
FY07			
Inter-Areas Lab Costs	Ongoing	Oct 2007	2,148
Data Management Staff Augmentation	Awarded	Indefinite	567
100/300 Risk Assessment	Awarded	Oct 2007	771
Inter-Areas Sampling	Oct 2006	Sep 2007	591
Orphan Sites Staff Augmentation	Awarded	Indefinite	466

**End State and Final Closure Project
FY07 GFS/I Requirements.**

Activity ID No.	Activity	Planned Submittal Date to DOE-RL	Requested Return Date from DOE-RL
FY07			
C0001219	RL Review Draft Integrated Strategy	5/15/2006 (A)	10/16/2006
13200170	Concurrent REG/RL Review of Inter Areas SAI	8/1/2006 (A)	9/18/2006
C0004250	Concurrent Review of 100/300 Area Draft A CSM	9/14/2006	9/21/2006
C0001250	Regulator Review of Draft A Integrated Strategy	9/19/2006	10/16/2006
19202350	DOE Review Draft Long Term Stewardship Plan	12/12/2006	2/6/2007
1D001925	RL/Regulator Review 100-D Summary Report	1/24/2007	3/7/2007
19202475	Regulator Review Draft Long-Term Stewardship Plan	3/26/2007	5/15/2007
C0005450	Tri-Party/Stakeholder Review of 100/300 Area Draft A Risk Assessment	6/26/2007	8/7/2007
13200625	Concurrent Review of Inter Areas Draft A CSM	8/13/2007	8/20/2007

7.0 MISSION/GENERAL SUPPORT

Note: Dollars do not include fee and pension.

1.06 MS/GS-Mission Support/General Support Contractor Performance Plan

Cost/Staff Forecast

CPP Forecast Through FY 2008 (Costs in \$000)

WBS and Description	EAC Through FY06	IPB Value Through FY06	FY 2007 Forecast Detail							FY07 IPB Value	ITD EAC Through FY07	ITD IPB Value Through FY07	FY08 EAC Total	FY08 IPB Value	ITD EAC Through FY08	ITD IPB Value Through FY08
			HOURS			COSTS										
			Non Manual	Manual	Total	Labor	Material/ Eqpt/Oth	SC	FY07 EAC Total							
1.06.01.01.01 MS/GS-Project Integration	6,807	6,254	23,308	0	23,308	1,539	3,391	479	5,408	5,278	12,215	11,532	5,534	5,497	17,750	17,030
1.06.01 MS/GS-Project Integration	6,807	6,254	23,308	0	23,308	1,539	3,391	479	5,408	5,278	12,215	11,532	5,534	5,497	17,750	17,030
1.06.02.01.01 MS/GS-Project Services	19,534	20,005	141,453	5,290	146,743	7,973	6,040	2,764	16,778	18,377	36,312	38,382	15,592	19,139	51,905	57,521
1.06.02 MS/GS-Project Services	19,534	20,005	141,453	5,290	146,743	7,973	6,040	2,764	16,778	18,377	36,312	38,382	15,592	19,139	51,905	57,521
1.06.03.01.01 MS/GS-SHQ	11,724	7,485	64,534	7,338	71,873	4,927	2,376	1,234	8,537	7,040	20,260	14,525	8,453	7,332	28,714	21,857
1.06.03 MS/GS-SHQ	11,724	7,485	64,534	7,338	71,873	4,927	2,376	1,234	8,537	7,040	20,260	14,525	8,453	7,332	28,714	21,857
1.06.04.01.01 MS/GS-Engineering	1,627	1,490	10,194	0	10,194	726	54	472	1,252	1,331	2,878	2,822	1,290	1,386	4,169	4,208
1.06.04 MS/GS-Engineering	1,627	1,490	10,194	0	10,194	726	54	472	1,252	1,331	2,878	2,822	1,290	1,386	4,169	4,208
1.06.05.01.01 MS/GS-Regulatory and Envi	2,795	1,892	16,572	0	16,572	1,409	20	158	1,587	1,782	4,383	3,674	1,639	1,856	6,021	5,530
1.06.05 MS/GS-Regulatory and Environ	2,795	1,892	16,572	0	16,572	1,409	20	158	1,587	1,782	4,383	3,674	1,639	1,856	6,021	5,530
1.06.06.01.01 MS/GS-Office of the Project	2,880	2,501	4,168	0	4,168	329	2,337	448	3,114	2,605	5,994	5,107	3,212	2,881	9,206	7,988
1.06.06 MS/GS-Office of the Project Ge	2,880	2,501	4,168	0	4,168	329	2,337	448	3,114	2,605	5,994	5,107	3,212	2,881	9,206	7,988
1.06 MS/GS-Mission Support/General S	45,367	39,627	260,228	12,628	272,856	16,903	14,218	5,555	36,676	36,415	82,043	76,041	35,721	38,092	117,764	114,133
1.10.00.00.00 Transition	3,743	3,979	0	0	0	0	0	0	0	0	3,743	3,979	0	0	3,743	3,979
1.10.00 Transition	3,743	3,979	0	0	0	0	0	0	0	0	3,743	3,979	0	0	3,743	3,979
1.10 Transition	3,743	3,979	0	0	0	0	0	0	0	0	3,743	3,979	0	0	3,743	3,979
RCC Target Costs	49,110	43,606	260,228	12,628	272,856	16,903	14,218	5,555	36,676	36,415	85,786	80,021	35,721	38,092	121,506	118,113
1.07 Pension	3,708	2,864	0	0	0	0	3,824	0	3,824	3,093	7,533	5,957	3,100	3,273	10,633	9,231
1.07 Pension	3,708	2,864	0	0	0	0	3,824	0	3,824	3,093	7,533	5,957	3,100	3,273	10,633	9,231
1.07 Pension	3,708	2,864	0	0	0	0	3,824	0	3,824	3,093	7,533	5,957	3,100	3,273	10,633	9,231
1.08 WCH Performance Fee	13,026	13,946	0	0	0	0	13,676	0	13,676	10,161	26,702	24,106	16,000	10,814	42,702	34,920
1.08 WCH Performance Fee	13,026	13,946	0	0	0	0	13,676	0	13,676	10,161	26,702	24,106	16,000	10,814	42,702	34,920
1.08 WCH Performance Fee	13,026	13,946	0	0	0	0	13,676	0	13,676	10,161	26,702	24,106	16,000	10,814	42,702	34,920
RCC Non-Target Costs	16,734	16,810	0	0	0	0	17,500	0	17,500	13,254	34,234	30,064	19,100	14,087	53,334	44,151
Report Total	65,844	60,416	260,228	12,628	272,856	16,903	31,718	5,555	54,176	49,669	120,020	110,084	54,821	52,179	174,841	162,263

1.06 MS/GS-Mission Support/General Support Contractor Performance Plan

Cost/Staff Forecast

CPP Forecast Expenditure Through FY 2008 (Costs in \$000)

		FY 2007 Forecast Expenditure Detail														
WBS and Description Cost Category	EAC Through FY06	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	FY08 EAC	ITD EAC Through FY08
RCC TARGET COSTS																
1.06 MS/GS-Mission Support/General S																
Labor	19,275	1,024	1,532	1,363	1,447	1,278	1,363	1,356	1,695	1,271	1,271	1,695	1,610	16,903	17,521	53,699
Other Direct Costs	15,975	1,280	1,400	1,081	1,149	1,064	1,110	1,114	1,289	1,089	1,074	1,282	1,285	14,218	13,950	44,143
Subcontracts	10,117	338	503	448	468	413	441	454	564	426	426	551	523	5,555	4,250	19,921
Incremental Forecast	45,367	2,642	3,435	2,891	3,065	2,755	2,913	2,924	3,547	2,786	2,771	3,528	3,419	36,676	35,721	117,764
Incremental IPB Value	39,627	2,764	3,429	2,895	3,036	2,733	2,885	2,885	3,491	2,733	2,733	3,491	3,339	36,415	38,092	114,133
Cumulative Forecast	45,367	2,642	6,077	8,968	12,033	14,788	17,701	20,625	24,172	26,958	29,729	33,257	36,676	36,676	35,721	117,764
Cumulative IPB Value	39,627	2,764	6,193	9,087	12,124	14,857	17,742	20,627	24,118	26,851	29,585	33,075	36,415	36,415	38,092	114,133
1.10 Transition																
Labor	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Other Direct Costs	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
Subcontracts	3,796	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,796
Incremental Forecast	3,743	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,743
Incremental IPB Value	3,979	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,979
Cumulative Forecast	3,743	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,743
Cumulative IPB Value	3,979	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,979
RCC NON-TARGET COSTS																
1.07 Pension																
Other Direct Costs	3,071	319	319	319	319	319	319	319	319	319	319	319	319	3,824	3,100	9,995
Subcontracts	637	0	0	0	0	0	0	0	0	0	0	0	0	0	0	637
Incremental Forecast	3,708	319	319	319	319	319	319	319	319	319	319	319	319	3,824	3,100	10,633
Incremental IPB Value	2,884	258	258	258	258	258	258	258	258	258	258	258	258	3,093	3,273	9,231
Cumulative Forecast	3,708	319	637	956	1,275	1,594	1,912	2,231	2,550	2,868	3,187	3,506	3,824	3,824	3,100	10,633
Cumulative IPB Value	2,884	258	516	773	1,031	1,289	1,547	1,805	2,062	2,320	2,578	2,836	3,093	3,093	3,273	9,231
1.08 WCH Performance Fee																
Other Direct Costs	13,026	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	13,676	16,000	42,702
Incremental Forecast	13,026	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	13,676	16,000	42,702
Incremental IPB Value	13,946	847	847	847	847	847	847	847	847	847	847	847	847	10,161	10,814	34,920
Cumulative Forecast	13,026	1,140	2,279	3,419	4,559	5,698	6,838	7,977	9,117	10,257	11,396	12,536	13,676	13,676	16,000	42,702
Cumulative IPB Value	13,946	847	1,693	2,540	3,387	4,234	5,080	5,927	6,774	7,620	8,467	9,314	10,161	10,161	10,814	34,920
Report Total																
Incremental Forecast	65,844	4,100	4,893	4,349	4,523	4,214	4,371	4,382	5,006	4,244	4,230	4,986	4,877	54,176	54,821	174,841
Incremental IPB Value	60,416	3,868	4,533	3,999	4,141	3,838	3,989	3,989	4,595	3,838	3,838	4,595	4,444	49,669	52,179	162,263
Cumulative Forecast	65,844	4,100	8,993	13,343	17,866	22,080	26,451	30,833	35,839	40,083	44,313	49,299	54,176	54,176	54,821	174,841
Cumulative IPB Value	60,416	3,868	8,402	12,401	16,542	20,380	24,369	28,358	32,954	36,792	40,630	45,225	49,669	49,669	52,179	162,263

River Corridor Project Contractor Performance Plan

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FORECAST EXPENDITURE PLAN

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1.06 MS/GS-Mission Support/General Support

WORK BREAKDOWN STRUCTURE FY 2007 PLANNED WORK SCOPE

1.06 MS/GS-Mission Support/General Support

1.06.01 MS/GS-Project Integration

1.06.01.01.01.01 MS/GS-Project Integration
1.06.01.01.01.01.01 MS/GS-Project Integration

1.06.02 MS/GS-Project Services

1.06.02.01.01.01 MS/GS-Project Services
1.06.02.01.01.01.01 MS/GS-Project Services

1.06.03 MS/GS-SHQ

1.06.03.01.01.01 MS/GS-SHQ
1.06.03.01.01.01.01 MS/GS-SHQ

1.06.04 MS/GS-Engineering

1.06.04.01.01.01 MS/GS-Engineering
1.06.04.01.01.01.01 MS/GS-Engineering

1.06.05 MS/GS-Regulatory and Environmental Management

1.06.05.01.01.01 MS/GS-Regulatory and Environmental Management
1.06.05.01.01.01.01 MS/GS-Regulatory and Environmental Management

1.06.06 MS/GS-Office of the Project Gen. Manager

1.06.06.01.01.01 MS/GS-Office of the Project Gen. Manager
1.06.06.01.01.01.01 MS/GS-Office of the Project Gen. Manager

1.07 Pension

1.07 Pension

1.07 Pension
1.07 Pension

1.08 WCH Performance Fee

1.08 WCH Performance Fee

1.08 WCH Performance Fee
1.08 WCH Performance Fee

**Mission/General Support
FY07/08 Tri-Party Agreement Milestones.**

Milestone Number	Compliance Date	Forecast Date	Milestone Description	Comments
FY07 - None				
FY08 - None				

FY07/08 Performance Milestones.

Compliance Date	Forecast Date	Milestone Description	Comments
FY07 - None			
FY08 - None			

Cost Staff Forecast

1.06 MS/GS-Mission Support/General Support Contractor Performance Plan

CPP FORECAST STAFFING PLAN - FY2007/FY2008

		FY2007 DETAIL													
	FY2006	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Realization	FY2008
TOTAL STAFFING															
FORECAST FTE's	178.9	151.2	150.9	151.0	150.9	151.0	151.0	150.2	150.2	150.2	150.2	150.2	150.2	150.6	150.4
MONTHLY FORECAST HRS	353,322	16,524	24,731	21,995	23,363	20,627	21,995	21,885	27,357	20,518	20,518	27,357	25,989	272,856	275,588
CUMULATIVE FORECAST HRS	353,322	16,524	41,254	63,249	86,612	107,239	129,234	151,119	178,478	198,993	219,511	246,868	272,856		
MANUAL STAFFING															
FORECAST FTE's	24.3	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	6.9
MONTHLY FORECAST HRS	48,070	761	1,142	1,015	1,079	952	1,015	1,269	952	1,269	952	1,269	1,206	12,628	12,676
CUMULATIVE FORECAST HRS	48,070	761	1,904	2,919	3,998	4,950	5,965	6,980	8,250	9,201	10,153	11,422	12,628		
NON-MANUAL STAFFING															
FORECAST FTE's	154.5	144.3	143.9	144.0	144.0	144.1	144.0	143.2	143.2	143.2	143.2	143.2	143.2	143.6	143.5
MONTHLY FORECAST HRS	305,252	15,762	23,588	20,980	22,284	19,675	20,980	20,870	26,087	19,566	19,566	26,087	24,783	260,228	262,912
CUMULATIVE FORECAST HRS	305,252	15,762	39,350	60,330	82,614	102,289	123,269	144,139	170,226	189,792	209,358	235,445	260,228		

River Corridor Project Contractor Performance Plan
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STAFFING PLAN

Cost/Staff Forecast

1.06 MS/GS-Mission Support/General Support

FY 2007/2008 CPP FORECAST STAFFING BY WBS LEVEL 2 (PROJECT), COMPANY, RESOURCE

[Reflects \$36.7M FY07 EAC]

[Reflects \$36.7M FY07 EAC]		FY 2007 FTEs															
Labor Resource	FY 2007 Total Hours	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Total Realized FY 2007	Total Realized FY 2008		
Non-Manual Labor																	
ESH																	
55T00 ADMINISTRATIVE SUPPORT SERV	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
58T00 SAFETY AND HEALTH MANAGEMEN	3,624	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0		
58T23 S&H RADCON H.P./SUPPORT SERV	3,624	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0		
58T33 S&H INDUSTRIAL SAFETY	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
62T00 HUMAN RESOURCES/LABOR RELA	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
Total ESH	12,683	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0		
WCH																	
21700 PROJECT CONTROLS	25,119	14.5	14.2	14.3	14.2	14.3	14.3	13.5	13.5	13.5	13.5	13.5	13.5	13.9	13.5		
31750 ENVIRONMENTAL LEADS	3,624	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0		
31751 SAMPLE AND DATA MANAGEMENT	385	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2		
31752 ENVIRONMENTAL SPECIALISTS	5,255	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9		
31753 REG SUPPORT AND ENVIRON SCI	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
31754 REGULATORY SUPPORT	5,496	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0		
31764 CADD	590	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3		
32711 PROJECT ENGINEERS	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
32712 ENGINEERING TASK LEADS	1,811	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1		
32721 DESIGN ENGINEERS	1,290	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7		
32727 NUCLEAR/SAFETY ANALYSIS	906	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5		
33700 INFORMATION SERVICES AND TEC	41,404	22.9	22.9	22.9	22.9	22.9	22.9	22.9	22.9	22.9	22.9	22.9	22.9	22.9	22.9		
35700 ENVIRONMENTAL COMPLIANCE	7,248	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0		
35750 QUALITY ASSURANCE AND SERV	7,248	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0		
41700 PROCUREMENT	13,912	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7		
51700 PROJECT MANAGEMENT	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
53710 FIELD SUPPORT - CRAFT SUPERV	91	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1		
54700 FACILITIES AND OFFICE SERVICES	3,643	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.2		
55700 ADMINISTRATIVE SUPPORT SERV	35,983	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9		
58710 SAFETY AND HEALTH PROGRAM S	14,478	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0		
58722 S&H RADCON ENGINEER	3,449	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0		
58723 S&H RADCON H.P./SUPPORT SERV	11,778	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5		
58731 S&H INDUSTRIAL HYGIENE	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
59700 MANAGEMENT AND DOE LIAISON	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
61700 FINANCIAL SERVICES	27,142	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	14.9		
62700 HUMAN RESOURCES/LABOR RELA	18,574	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.2		
65700 LEGAL/RISK MANAGEMENT	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
71700 COMMUNICATIONS	7,248	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0		
79700 CONTRACT ADMINISTRATION	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
Total WCH	247,545	137.3	136.9	137.0	137.0	137.1	137.0	136.2	136.2	136.2	136.2	136.2	136.2	136.6	136.5		
Total Non-Manual Labor	260,228	144.3	143.9	144.0	144.0	144.1	144.0	143.2	143.2	143.2	143.2	143.2	143.2	143.6	143.5		
Manual Labor																	
ESH																	
10T25 RAD CON TECHNICIANS	3,714	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0		
Total ESH	3,714	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0		
WCH																	
10712 POWER OPERATORS	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
10718 HEAVY DRIVERS	1,087	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6		
10723 MATERIAL COORDINATORS	398	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2		
10734 RIGGERS	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
10737 INSTRUMENT SPECIALISTS	1,993	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1		
10739 REPRODUCTION OPERATORS	1,812	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
Total WCH	8,914	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9		
Total Manual Labor	12,628	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	6.9		
Total 1.06 MS/GS-Mission Support/G	272,856	151.2	150.9	151.0	150.9	151.0	151.0	150.2	150.2	150.2	150.2	150.2	150.2	150.6	150.4		

River Corridor Project Contractor Performance Plan

STAFFING BY WBS LEVEL 2, COMPANY, RESOURCE

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**Mission/General Support
FY07 Subcontract Plan.**

Task	Forecast Award Date	FY Forecast Completion	FY EAC (\$K)
FY07			
1.06.01 Project Integration	FY07	FY07	479
1.06.02 Project Services	FY07	FY07	2,764
1.06.03 SHQ	FY07	FY07	1,234
1.06.04 Engineering	FY07	FY07	472
1.06.05 Regulatory Integration and Outreach	FY07	FY07	158
1.06.06 Office of the Project General Manager	FY07	FY07	448

**Mission/General Support
FY07 GFS/I Table.**

Activity ID	Activity	Planned Submittal Date to DOE-RL	Requested Return Date from DOE-RL
MG-07-01	Approval of Integrated Safety Management System Document/ Phase I Verification (Deliverable C.3.1)	2/27/06 (A)	7/31/2006
MG-07-02	Transmittal of RCCC Environmental Protection and Compliance Plan (Contract Deliverable C.3.2.1)	3/2/2006 (A)	4/2/2006
MG-07-03	Maintain Existing Safety Basis (Deliverable C.3.2.2)	Where Required	
MG-07-04	Environmental, Safety, and Health Reporting (Deliverable C.3.3)	As Required	
MG-07-05	Government-Furnished Services and Information Request (Deliverable C.4.2)	Quarterly	
MG-07-06	Project Baseline (Deliverable C.5.2)	5/31/06 (A)	6/21/2006
MG-07-07	Detailed contractor assurance system program descriptions (Per DOE O 226.1). Document currently in draft, and will be incorporated into the ISMSD document.	Annual	
MG-07-08	Annual Compensation Plan for Approval	Annual	
MG-07-09	Provisional Rates for Approval	Annual	
MG-07-10	Limitation of Funds - Request for Direction	8/29/2006 (A)	9/29/2006
MG-07-11	WCH Quarterly Interim Fee Payment Request	Quarterly	
MG-07-12	Transmittal of RCCC Project Management Plan WCH-2, Rev.1	6/28/2006 (A)	7/28/2006
MG-07-13	Incurred Cost Report for Fiscal Year 2005	3/30/2006 (A)	4/30/2006
MG-07-14	Incurred Cost Report for Fiscal Year 2006	3/30/2007	4/30/2007
MG-07-15	Government Owned Vehicles Authorized for RCCC	10/3/2005 (A)	11/3/2005
MG-07-16	FY 2007 Workforce Restructuring Plan	9/30/2006	10/30/2006
MG-07-17	Project Incentive Program Fund	11/30/2006	12/30/2006