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Comparing DHS Appropriations by Component, FY2016: Fact Sheet

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Generally, the homeland security appropriations bill includes all annual appropriations for the Department of Homeland Security (DHS), providing resources to every departmental component. **Table 1** and **Figure 1** show DHS’s new discretionary budget authority enacted for FY2015 and requested by the Administration for FY2016, broken down by component—from largest to smallest appropriations request.

Total discretionary appropriations (as opposed to mandatory appropriations or other revenue available without annual congressional action) in **Table 1** do not include resources provided through adjustments under the Budget Control Act (BCA)¹ in the individual component lines. These are accounted for separately from the total discretionary appropriations and are displayed at the bottom of the table. As the table and figure reflect new discretionary budget authority, neither appropriated mandatory spending nor rescissions of prior-year budget authority are reflected in the component totals.

Table 1. DHS Appropriations by Component, FY2015 and FY2016
(in millions of dollars of discretionary budget authority, rounded)

Component	FY2015	FY2016
	Enacted	Request
Customs and Border Protection (CBP)	\$10,837	\$11,589
U.S. Coast Guard (USCG)	8,378 ^a	8,140 ^b
Immigration and Customs Enforcement (ICE)	5,959	5,960
Transportation Security Administration (TSA)	4,834	4,766
Federal Emergency Management Agency (FEMA)	4,347 ^c	4,462 ^d
U.S. Secret Service (USSS)	1,666	1,939
National Protection and Programs Directorate (NPPD)	1,502	1,659
Departmental Management	743	961
Science & Technology Directorate (S&T)	1,104	779
Domestic Nuclear Detection Office (DNDO)	308	357
Analysis & Operations (A&O)	256	269
Federal Law Enforcement Training Center (FLETC)	258	267
Office of the Inspector General (OIG)	119	142
U.S. Citizenship and Immigration Services (USCIS)	124	130
Office of Health Affairs (OHA)	129	124
Total Discretionary Appropriations without Rescissions	\$40,565	\$41,544
Adjustments under the Budget Control Act	6,651	\$6,713
Total New Discretionary Budget Authority	\$47,215	\$48,257
<i>General Provisions: Rescissions (not reflected above or visually in figure)</i>	-894	-350
Total Net Discretionary Appropriations	\$39,670	\$41,194

¹ P.L. 112-25.

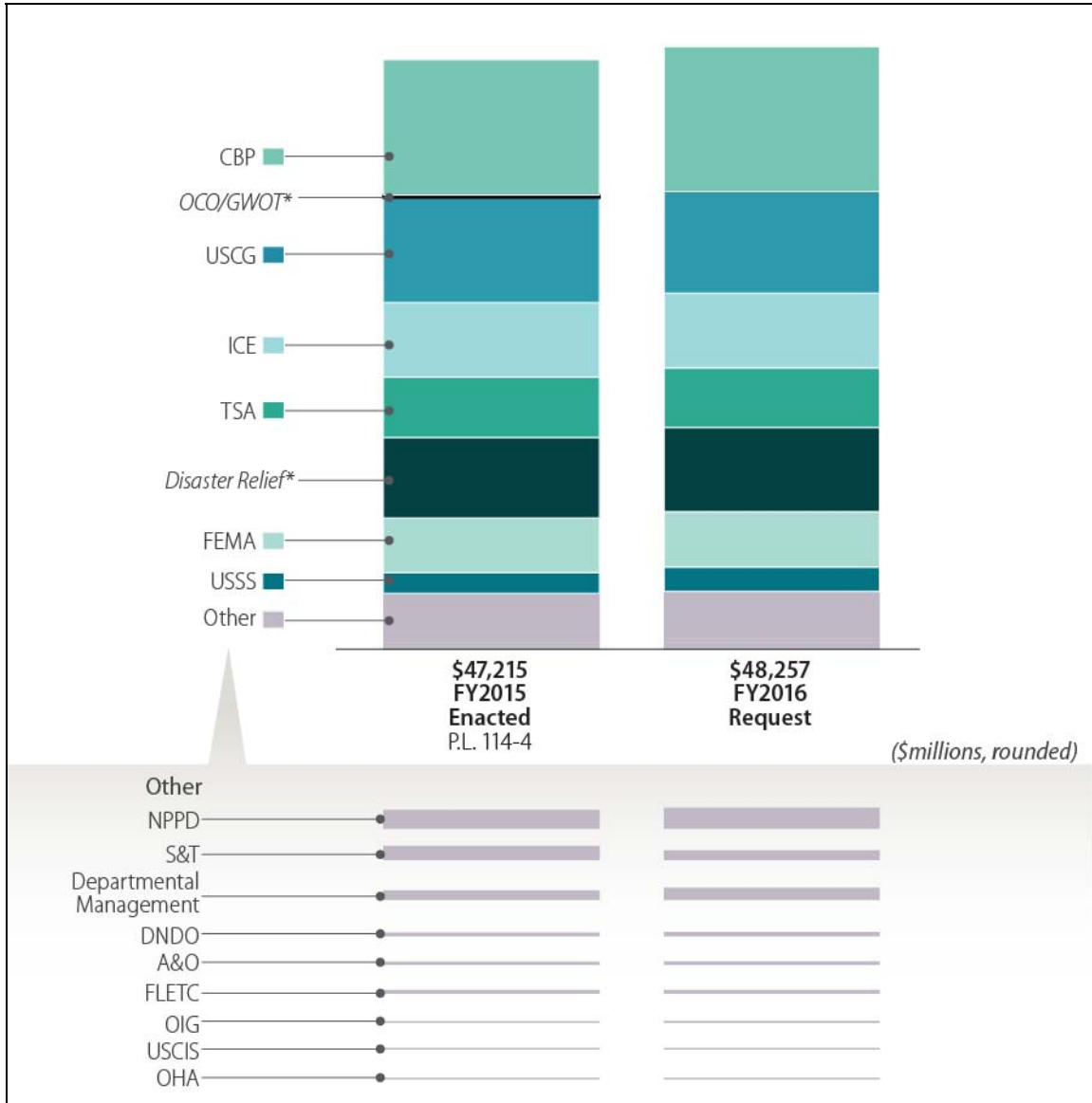
Source: Congressional Research Service (CRS) analysis of P.L. 114-4 and its explanatory statement as printed in the *Congressional Record* of January 13, 2015, pp. H275-H322, and the DHS *Budget-in-Brief* for FY2016.

Notes: Table does not reflect non-appropriated resources available to DHS components.

- a. \$213 million in FY2015 funding for overseas contingency operations for the Coast Guard under an adjustment to the discretionary spending limits is not shown in this table entry, but is reflected in **Figure 1**.
- b. \$160 million in proposed FY2016 funding for overseas contingency operations for the Coast Guard under an adjustment to the discretionary spending limits to be provided as a transfer from the Navy is not shown.
- c. \$6,438 million in FY2015 funding for disaster relief costs provided through FEMA's Disaster Relief Fund under an adjustment to the discretionary spending limits is not shown in this table entry, but is reflected in **Figure 1**.
- d. \$6,713 million in proposed FY2016 funding for disaster relief costs provided through FEMA's Disaster Relief Fund under an adjustment to the discretionary spending limits is not shown in this table entry, but is reflected in **Figure 1**.

In **Figure 1**, the first column of numbers shows budget authority provided in P.L. 114-4, which included the FY2015 annual appropriations for DHS: resources available under the adjustments to the discretionary spending limits provided pursuant to the BCA are shown in black. The second column shows a similar breakdown for the FY2016 request.

Figure I. Department of Homeland Security Appropriations by Component, FY2015 and FY2016



Source: CRS analysis of P.L. 114-4, its explanatory statement as printed in the *Congressional Record* of January 13, 2015, pp. H275-H322, and the DHS *Budget-in-Brief* for FY2016.

Chart Abbreviations: CBP, Customs and Border Protection; OCO/GWOT, Overseas Contingency Operations/Global War on Terror; USCG, U.S. Coast Guard; ICE, Immigration and Customs Enforcement; TSA, Transportation Security Administration; FEMA, Federal Emergency Management Administration; USSS, U.S. Secret Service; NPPD, National Protection and Programs Directorate; S&T, Science and Technology Directorate; DNDO, Domestic Nuclear Detection Office; A&O, Analysis and Operations; FLETC, Federal Law Enforcement Training Center; OIG, Office of the Inspector General; USCIS, U.S. Citizenship and Immigration Services; OHA, Office of Health Affairs.

Note: For underlying data and notes on data, see **Table I**.

* Covered by an adjustment under the Budget Control Act (P.L. 112-25).

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