INEEL/EXT-97-01396 ~ Vo1.3

February 1998

# ICPP Calcined Solids Storage Facility Closure Study

Volume III

Idaho

National

Engineering

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**Engineering Design Files** 

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LOCKHEED MARTIN

# CALCINE SOLIDS STORAGE FACILITY CLOSURE STUDY EDF STATUS AS OF 02/04/98

EDF Number	Title	Author	Status	Date Issued
EDF-BSC-001	Calcined Solids Storage Facilities – Volume Calculations	S. P. Swanson	Issued	1-26-98
EDF-BSC-002	Bin Set Closure Discussion with Maria Dumas, Jim Law, Mike Swenson, and Ambika Chakravartty	S. P. Swanson	Issued	1-21-98
EDF-BSC-003	Using CO2 For Removal of Radioactive Waste	K. D. McAllister	Issued	1-13-98
EDF-BSC-004	Commercially Available Robots and Associated Costs	K. D. McAllister	Issued	2-4-98
EDF-BSC-005	Bin Set Closure Starting Conditions	K. D. McAllister	Issued	2-2-98
EDF-BSC-006	Bin Set Closure Scoping Meeting Minutes (November 6, 1997)	M. M. Dahlmeir	Issued	11-20-97
EDF-BSC-007	Bin Set Description	K. D. McAllister	Issued	2-3-98
EDF-BSC-008	Estimates of Activity in Bin Sets Filled With Grout	C. Barnes	Issued	1-29-98
EDF-BSC-009	CSSF Bin, TFF Tank, NWCF Volume and Grout Production Accuracy	K. D. McAllister	Issued	1-29-98
EDF-BSC-010	Time to Remove Calcine from CSSF Bin Walls and Bin Bottom	K. D. McAllister	Issued	2-3-98
EDF-BSC-011	Bin Set Waste Classification Assumptions	K. C. DeCoria	Issued	1-29-98
EDF-BSC-012	Bin Set Waste Composition After Flushing With Nitric Acid	C. Barnes	Issued	1-29-98
EDF-BSC-013	Estimated Radionuclide Release Rates	I.E. Stepan	Issued	1-29-98

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# CALCINE SOLIDS STORAGE FACILITY CLOSURE STUDY EDF STATUS AS OF 02/04/98

EDF Number	Title	Author	Status	Date Issued
EDF-BSC-014	Commercially Available Robots and Associated Costs	K. D. McAllister	Cancelled – information duplicate of EDF- BSC-004	2-3-98
EDF-BSC-015	Methodology for CSSF Radiation Calculations	S. P. Swanson	Issued	2-3-98
EDF-BSC-016	Cost Estimate for RBCC; NRC Class A Landfill	M.M. Dahlmeir	Issued	2-4-98
EDF-BSC-017	Nitric Acid Corrosion Assessment of ICPP Bin Set Vessels	B.C. Norby	Issued	2-3-98

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**ENGINEERING DESIGN FILE** 

Form L-0431.2# (05-96-Rev.#02)	Project File Number 015720
(	EDF Serial Number EDF-BSC-001
	Functional File Number C-01
Project/Task	Calcined Solids Storage Facility Closure Study
Sub task	Groundwork for Design - CSSF Volume Calculations

#### **TITLE: Calcined Solids Storage Facilities - Volume Calculations**

#### SUMMARY

This Engineering Design File provides volumetric information that is necessary for cost estimating and radiation exposure estimates. For each of the seven Calcined Solids Storage Facilities (CSSFs), the following information was calculated: (1) bin capacity, (2) volume of calcine remaining following CRTP activities, (3) vault void volumes, and (4) equivalent number of filled 55-gallon drums.

The following table provides a summary of the remaining calcine volumes for Risk-Based Clean Closure and Closure to Landfill Standards after all removal activities have been completed.

CSSF	Total Calcine Volume Remaining in Bin Set		Total Calcine Volume Remaining in Bin Sel		
	Following Risk-	Based Clean Closure	Following Closure to Landfill Standards		
	(FT <sup>3</sup> )	(M <sup>3</sup> )	(FT <sup>3</sup> )	·(M <sup>3</sup> )	
1	31.2	(0.9)	70.0	(2.0)	
2	88.1	(2.5)	120.8	(3.4)	
3	149.4	(4.2)	303.9	(8.6)	
4	49.7	(1.4)	67.1	(1.9)	
5	106.5	(3.0)	158.2	(4.5)	
6	162.9	(4.6)	233.9	(6.6)	
7	<u>178.4</u>	<u>(5.0)</u>	<u>233.9</u>	<u>(6.6)</u>	
Total	766.2	(21.6)	1,187.8	(33.6)	

The following pages contain the methodology, assumptions, and results of the calculations. The supporting hand and software calculations are also included in the body of this EDF. See tables provided in the body of this EDF for details of the results.

Distribution: D. J. Harrell, MS 3211; B. R. Helm, MS 3765; B. C. Spaulding, MS 3765; M. M. Dahlmeir, MS 3765; S. P. Swanson, MS 3765; Project File (Original +1)

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#### Introduction

The following information was calculated to support cost estimates and radiation exposure calculations for closure activities at the Calcined Solids Storage Facility (CSSF). Within the estimate, volumes were calculated to determine the required amount of grout to be used during closure activities. The remaining calcine on the bin walls, supports, piping, and floor was also calculated to approximate the remaining residual calcine volumes at different stages of the removal process.

The estimates for remaining calcine and vault void volume are higher than what would actually be experienced in the field, but are necessary for bounding purposes. The residual calcine in the bins may be higher than what is experienced in the field as it was assumed that the entire bin volume is full of calcine before removal activities commence. The vault void volumes are higher as the vault roof beam volumes were neglected.

The estimations that follow should be considered rough order of magnitude, due to the time constraints as dictated by the project's scope of work. Should more accurate numbers be required, a new analysis would be necessary.

#### Methodology

The volumes of the bin heads (top and bottom domes) were estimated by assuming an ASME flanged and dished shape geometry for CSSFs 2-5, while an ellipsoidal geometry was assumed for the sixth and seventh bin sets. Volumes and surface areas for the heads were retrieved from pre-calculated volumes in reference 1. The cylindrical volume of the bin was then calculated and added to the head volumes. For CSSFs 5-7, an annular volume was subtracted. The total volume was then calculated for the entire bin set.

Based on a report concerning retrieval testing performed on CSSF 1 (Reference 3), it was assumed that 95% of the total bin volume would be removed during the Calcined Retrieval and Transport Project (CRTP) activities. Additional calcine was then added onto the walls, supports, internal piping, and external piping.

Calcine was assumed to remain on the internal bin supports and piping after the CRTP performed their removal activities. A 45° accumulation slope was assumed for these fixtures. The calcine film on the bin walls was assumed to be two particles thick with an average particle size of .4mm for CSSF 1 and .5mm for CSSFs 2 through 7 (See EDF-BSC-002 for particle size information).

99% of the calcine in the distributor and external piping was assumed to be removed during CRTP activities (1% remaining on the walls, expansion joints, etc.). Of the remaining calcine in the distributor and external piping, 95% was assumed to be removed by a pipe crawler robot during final removal activities – 90% of which falls to the bin floor, and 10% of which attaches to the bin walls.

80% of the calcine on the bin walls (calcine deposited during CRTP activities and during final removal activities), supports, and internal piping was assumed to be removed by carbon dioxide blasting and falls to the bin floor.

During the last step of the final removal activities, it was assumed that 95% of the calcine at the bottom of the bin could be removed by a robot and vacuum. See page 6 for a review of the assumptions.

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Hand calculations were performed to gather initial data (See the attached sheets). Excel software was then used to manipulate the information done by hand. See the Excel printout for the results of all the calculations.

#### Results

Calculations indicate that out of the initial 255,984 cubic feet of calcine at the CSSF area, approximately 13,345 cubic feet of calcine will remain after the Calcine Retrieval and Transport Project (CRTP) performs its activities. At closure (after Bin Set Closure Project activities), approximately 766 cubic feet of calcine are estimated to remain for Risk-Based Clean Closure and 1,188 cubic feet for Closure to Landfill Standards. This is an additional reduction of over 12,579 cubic feet of calcine (1,711 55-gallon drums) for Risk-Based Clean Closure and 12,157 cubic feet (1,653 55-gallon drums) for Closure to Landfill Standards. Thus, approximately 94.7% of the initial calcine is estimated to be removed from the bins during CRTP activities, while an additional 5.0% is estimated to be removed by the BSCP removal activities during Risk-Based Clean Closure (4.7% is estimated for Closure to Landfill Standards).

The volume of grout necessary for grouting the piping entering the bins has also been calculated and is estimated at 686 cubic feet per bin set. The estimated height of the calcine in the bottom of a bin after initial removal is estimated at 2 feet.

The following tables summarize information that was estimated by hand and software calculations. See the attached copy of the Excel output for the results.

#### **Risk-based Closure**

Table 1. Remaining Calcine Volumes (Risk-based Clean Closure)

CSSF	Total Calcine Volume Remaining in Bin Set Following Risk-based Clean Closure FT <sup>3</sup>	Total Calcine Volume Remaining in Bin Set Following Risk-Based Clean Closure (M <sup>3</sup> )
1	31.2	0.9
2	88.1	2.5
3	149.4	4.2
4	49.7	1.4
5	106.5	3.0
6	162.9	4.6
7	178.4	5.0

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CSSF Bin Set #	Initial Calcine Volume <sup>1</sup> A	Calcine Volume After CRTP	Calcine Volume After Bin Set	Percent Calcine Removed - by	Total Percent Calcine
	FT <sup>3</sup> (M <sup>3</sup> )	Removal <sup>B</sup> FT <sup>3</sup> (M <sup>3</sup> )	Closure FT <sup>3</sup> (M <sup>3</sup> )	CRTP <sup>-</sup> %	Removed (CRTP+BSCP)
					%
1	7,848 (222)	443 (13)	31 (1)	94.4	99.6
2	31,550 (893)	1,619 (46)	88 (3)	94.9	99.7
3	40,694 (1,152)	2,237 (63)	149 (4)	94.5	99.6
4	17,898 (506)	917 (26)	50 (1)	94.9	99.7
5	36,552 (1,035)	1,894 (54)	106 (3)	94.8	99.7
6	56,657 (1,604)	2,925 (83)	163 (5)	94.8	99.7
7	64,786 (1,835)	3,311 (94)	178 (5)	94.9	99.7

Table 2. Summary of Calcine Volume at Various Stages in the Removal Process (Risk-based Clean Closure)

Table 3. Calcine Volumes Remaining on Bin Surfaces Following BSCP Closure Activities (Risk-based Closure)

CSSF	Calcine Left on Bin Walls FT <sup>3</sup> (M <sup>3</sup> )	Calcine Left on Supports FT <sup>3</sup> (M <sup>3</sup> )	Calcine Left on Piping FT <sup>3</sup> (M <sup>3</sup> )	Calcine Left on External Piping FT <sup>3</sup> (M <sup>3</sup> )	Calcine on Floor FT <sup>3</sup> (M <sup>3</sup> )
1	.9 (.0)	8.5 (.2)	0 (0)	.2 (0)	21.6 (.6)
2	6.9 (.2)	0.2 (.0)	0 (0)	.3 (0)	80.6 (2.3)
3	8.9 (.3)	30.3 (.9)	0 (0)	.3 (0)	109.8 (3.1)
4	3.9 (.1)	0 (0)	0 (0)	.1 (0)	45.7 (1.3)
5	12.1 (.3)	0 (0)	0 (0)	.3 (0)	94.1 (2.7)
6	17.2 (.5)	0 (0)	0 (0)	.3 (0)	145.4 (4.1)
7	13.1 (.4)	0 (0)	0 (0)	.3 (0)	164.9 (4.7)

Table 4. Calcine Volumes Removed During CRTP and BSCP Activities (Risk-based Closure)

CSSF	Total Volume Removed by CRTP FT <sup>3</sup> (M <sup>3</sup> )	Total Volume Removed During BSCP Activities FT <sup>3</sup> (M <sup>3</sup> )	Total Volume Removed by CRTP+BSCP FT <sup>3</sup> (M <sup>3</sup> )
1	7,406 (210)	411 (21)	7,817 (221)
2	29,931 (848)	1,531 (43)	31,462 (891)
3	38,457 (1089)	2 ,087 (59)	40,544 (1148)
4	16,981 (481)	868 (25)	17,849 (506)
5	34,658 (981)	1,787 (51)	36,445 (1032)
6	53,732 (1522)	2,762 (78)	56,494 (1600)
7	61,475 (1741)	3,312 (88)	64,607 (1829)

<sup>1</sup> 

<sup>&</sup>lt;sup>A</sup> Volume of calcine currently in each bin set. It is assumed for bounding purposes that the bins are filled to maximum

capacity. <sup>B</sup> The Calcine Retrieval and Transportation Project will remove approximately 95% of the original calcine volume (EDF-BSC-005)

#### Table 5. Summary of Grout Estimates

CSSF	Volume of Clean Grout Necessary to Fill Vault FT <sup>3</sup> (M <sup>3</sup> )	Volume of Grout Necessary to Fill Piping and Distributor <sup>E</sup> FT <sup>3</sup> (M <sup>3</sup> )
1	17,025 (482)	686 (19)
2	75,513 (2138)	686 (19)
3	75,294 (2132)	686 (19)
4	49,617 (1405)	686 (19)
5	96,187 (2724)	686 (19)
6	134,824 (3818)	686 (19)
7	126,695 (3588)	686 (19)

## **Closure to Landfill Standards**

Table 6. Remaining Calcine Volumes (Closure to Landfill Standards)

CSSF	Total Calcine Volume Remaining in Bin Set Following Closure to Landfill Standards (FT <sup>3</sup> )	Total Calcine Volume Remaining in Bin Set Following Closure to Landfill Standards (M <sup>3</sup> )
1	69.9	2.0
2	120.8	3.4
3	303.9	8.6
4	67.1	1.9
5	158.2	4.5
6	233.9	6.6
7	233.9	6.6

Table 7. Summary of Calcine Volume at Various Stages in the Removal Process (Closure to Landfill Standards)

CSSF Bin Set #	Initial Calcine	Calcine Volume	Calcine Volume	Percent Calcine	Total Percent
	VolumeC	After CRTP	After Bin Set	Removed - by	Calcine Removed
	FT <sup>3</sup> (M <sup>3</sup> )	RemovalD	Closure	CRTP	(CRTP+BSCP)
		FT <sup>3</sup> (M <sup>3</sup> )	FT <sup>3</sup> (M <sup>3</sup> )	%	%
1	7,848 (222)	443 (13)	70 (2)	94.4	99.1
2	31,550 (893)	1,619 (46)	121 (3.4)	94.9	99.6
3	40,694 (1,152)	2,237 (63)	304 (8.6)	94.5	99.3
4	17,898 (506)	917 (26)	67 (1.9)	94.9	99.6
5	36,552 (1,035)	1,894 (54)	158 (4.5)	94.8	99.6
6	56,657 (1,604)	2,925 (83)	234 (6.6)	94.8	99.6
7	64,786 (1,835)	3,311 (94)	234 (6.6)	94.9	99.6

<sup>&</sup>lt;sup>E</sup> Average volume was applied for all seven storage facilities. <sup>C</sup> Volume of calcine currently in each bin set. It is assumed for bounding purposes that the bins are filled to maximum capacity. <sup>D</sup> The Calcine Retrieval and Transportation Project will remove approximately 95% of the original calcine volume (EDF-BSC-005)

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Table 8. Calcine Volumes Remaining on Bin Surfaces Following BSCP Closure Activities (Closure to Land	dfill
Standards)	

CSSF	Calcine Left on Bin Walls FT <sup>3</sup> (M <sup>3</sup> )	Calcine Left on Supports FT <sup>3</sup> (M <sup>3</sup> )	Calcine Left on Piping FT <sup>3</sup> (M <sup>3</sup> )	Calcine Left on External Piping FT <sup>3</sup> (M <sup>3</sup> )	Calcine on Floor FT <sup>3</sup> (M <sup>3</sup> )
1	4.0 (0.1)	42.4 (1.2)	0 (0)	3.9 (.1)	19.6 (.6)
2	33.9 (2.0)	1.0 (0.0)	.2 (0)	6.9 (.2)	78.9 (2.2)
3	43.9 (1.2)	151.5 (4.3)	0 (0)	6.9 (.2)	101.7 (2.9)
4	19.4 (0.5)	0 (0)	0 (0)	2.9 (.1)	44.7 (1.3)
5	60.0 (1.7)	0 (0)	0 (0)	6.9 (.2)	91.4 (2.6)
6	85.4 (2.4)	0 (0)	0 (0)	6.9 (.2)	141.6 (4.0)
7	65.1 (1.8)	0 (0)	0 (0)	6.9 (.2)	162.0 (4.6)

Table 9. Calcine Volumes Removed during CRTP and BSCP Activities (Closure to Landfill)

CSSF	Total Volume Removed by CRTP FT <sup>3</sup> (M <sup>3</sup> )	Total Volume Removed During BSCP Activities FT <sup>3</sup> (M <sup>3</sup> )	Total Volume Removed by CRTP+BSCP FT <sup>3</sup> (M <sup>3</sup> )
1	7,406 (210)	372 (10)	7,778 (220)
2	29,931 (848)	1,498 (42)	31,429 (890)
3	38,457 (1089)	1,933 (55)	40,390 (1144)
4	16,981 (481)	850 (24)	17,831 (505)
5	34,658 (981)	1,736 (50)	36,393 (1031)
6	53,732 (1522)	2,691 (76)	56,423 (1598)
7	61,475 (1741)	3,077 (87)	64,552 (1828)

Table 10. Summary of Grout Estimates (Duplicate of Risk-based)

CSSF	Volume of Clean Grout Necessary to Fill Vault FT <sup>3</sup> (M <sup>3</sup> )	Volume of Grout Necessary to Fill Piping and Distributor <sup>E</sup> FT <sup>3</sup> (M <sup>3</sup> )
1	17,025 (482)	686 (19)
2	75,513 (2138)	686 (19)
3	75,294 (2132)	686 (19)
4	49,617 (1405)	686 (19)
5	96,187 (2724)	686 (19)
6	134,824 (3818)	686 (19)
7	126,695 (3588)	686 (19)

#### Miscellaneous

Additional information has been provided at the end of this EDF. This information does not have a reference (gathered from Dan Staiger of LMITCO) and has not been reviewed for accuracy. The information in these pages does relate to the volume calculations for the bin sets and is included to provide a more detailed summary of the work performed. This information may be useful should additional volume calculations be required.

#### References

- 1 Megyesy, E. F. Pressure Vessel Handbook Tenth Edition. Pressure Vessel Publishing, Inc. July 1, 1995.
- 2 Information provided by Dan Staiger. See pages 35 through 56 of this EDF.
- 3 Griffith, D. L. "Status of Calcine Retrieval Development Work DLG-06096" September 26, 1996.

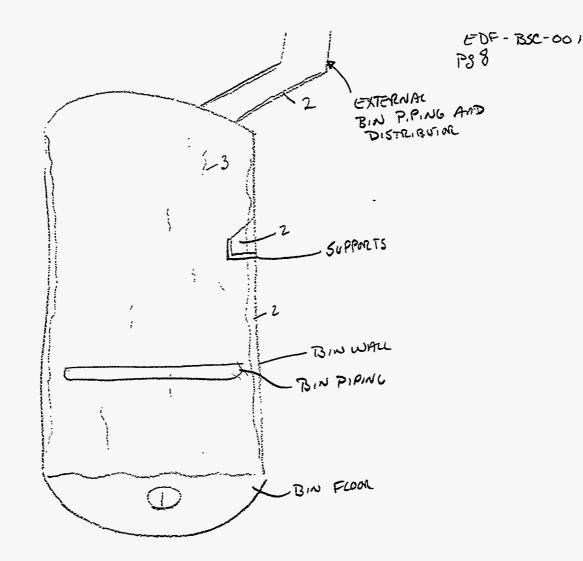
#### **Attached Information**

The following information is provided on the indicated pages.

- Pg. 8 Summary of Assumptions
- Pg.9 Intentionally left blank
- Pg. 10a-10h Excel Printout of Results
- Pg. 11-16 First CSSF Bin Calculations
- Pg. 17 Second CSSF Bin Calculations
- Pg. 18 Third CSSF Bin Calculations
- Pg. 19 Fourth CSSF Bin Calculations
- Pg. 20 Fifth CSSF Bin Calculations
- Pg. 21 Sixth CSSF Bin Calculations
- Pg. 22 Seventh CSSF Bin Calculations
- Pg. 23 Methodology for Estimating Calcine on Pipes (2 inch pipes)
- Pg. 24 Methodology for Estimating Calcine on Pipes (.5 inch pipes)

#### VAULTS

- Pg. 25 First CSSF Vault Void Calculations
- Pg. 26 Second CSSF Vault Void Calculations
- Pg. 27 Third CSSF Vault Void Calculations
- Pg. 28 Fourth CSSF Vault Void Calculations
- Pg. 29 Fifth CSSF Vault Void Calculations
- Pg. 30 Sixth CSSF Vault Void Calculations
- Pg. 31 Seventh CSSF Vault Void Calculations
- Pg. 32 Grout and Calcine in the External Bin Piping
- Pg. 33-34 Methodology for Estimating the Height of Calcine at the Bottom of the Bin
- Pg. 35-56 Information from Dan Staiger



STEP 1 - CRTP REMOVAL

95% of Bin Volume Removed -s leaves 5% on floor STEP Z- Add carlains on walls, supports, internal piping, \* external piping Bin Wall thickness (8mm CSSFI) SUPPORTS - ASSUMED 45° slope accumulation EXTERNA P.P.NU- ASSUMED 1% of volume is remaining calcine 3- FINAL REMOVAL STEP -> CLEAN OUT EXTORAGE PIPING Assumer 955. of remaining calcine remared -5 90% of which falls to the bin flow 10% of which sticks to the bin walls STEP 4 - FINAL REMOVAL -S CLETAN OFF BIN WALLS, SUPPORTS, + INTONNAL P.P.NG Assements 80%, falls, to floor and 20% is fixed contamination STEP 5 - FINAL REMARK Assumed 959. of calicine on floor is remared by CIEAN FLOOR 2

robot.

EDF - BSC-001 Pg 9

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This is an Excel printout of data manipulation that was accomplished using the information provided by hand calculations. The first columns of information are in cubic feet, while the second column is in cubic meters.

18.74660276

Risk Based Closure - includes the cleaning of the bin walls, supports, internal and external piping, and floor.

INITIAL CONDITIONS FOR THE BIN SETS

662.031118

CSSF	NUMBER OF BINS PER BIN SET	TOTAL BIN SET VOLUME (CU.FT)	TOTAL BIN SET VOLUME (CU.M.)	TOTAL STARTING CALCINE VOLUME (CU.FT
1	4	7844	222.1169792	7848.355551
2	7	31,542	893.1685056	31549.62221
3	7	40,686	1152.097325	40893.62221
4	3	17,895	506.729136	17898.26666
5	7	36,644 .	1034.809139	36551.62221
6	7	56649	1604.118403	56656.62221
7	7	64778	1834.30567	64785.62221
		SUM OF TOTAL BIN VOLUME	SUM OF TOTAL BIN VOLUME	SUM OF TOTAL BIN VOLUME
		255938	7247.345158	255983.7333
*******			*****************	***************************************
ONDITIC	ONS AFTER CALCINED RETRIEVAL A (INITIAL CSSF CLOSURE PROJECT (	ND TRANSPORTATION PROJECT ACT CONDITIONS)	<b>TIVITIES</b>	
CSSF	CALCINE LEFT ON FLOOR (CU.FT)	CALCINE LEFT ON FLOOR (CU.M)	CALCINE LEFT ON WALLS (CU.FT)	CALCINE LEFT ON WALLS (CU.M)
1	392.2	11.10584896	4.01	0.113550368
2	1577.1	44.65842528	33.88	0.959373184
3	2034.3	57.60486624	43.88	1,242541184
4	894.75	25.3364568	19.4	0.54934592
5	1827.2	51.74045698	59.98	1.698441664
6	2832.45	80,20592016	85.4	2.41825472
7	3238.9	91.71528352	65.1	1.84342368
•	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF
	12796.9	362.3672579	311.65	8.82493072
******			*****	***************************************
ONDITIO	ONS AT CLOSURE (AFTER CSSF CLO	SURE ACTIVITIES)		
CSSF	CALCINE LEFT ON FLOOR (CU.FT)	CALCINE LEFT ON FLOOR (CU.M)	CALCINE LEFT ON WALLS (CU.FT)	CALCINE LEFT ON WALLS (CU.M)
1	21.648876	0.613026892	0.87648	0.024819109
1 2	21.648876 80.578533	0.613026892 2.281726203	0.87648 6.90634	0.024819109 0.195565449
1	21.648876 80.578533 109.848653	0.613026892 2.281726203 3.110562337	0.87648 6.90634 8.90634	0.024819109 0.195565449 0.252199049
1 2 3 4	21.648876 80.578533 109.848653 45.650357	0.613026892 2.281726203 3.110562337 1.292672029	0.87648 6.90634 8.90634 3.93588	0.024819109 0.195565449 0.252199049 0.11145098
1 2 3 4 5	21.648876 80.578533 109.848653 45.650357 94.078533	0.613026892 2.281726203 3.110562337 1.292672029 2.664003003	0.87648 8.90634 8.90634 3.93588 12.12634	0.024819109 0.195565449 0.252199049 0.11145096 0.343379145
1 2 3 4	21.648876 80.578533 109.848653 45.650357	0.613028892 2.281728203 3.110582337 1.292672029 2.684003003 4.116088685	0.87648 6.90634 8.90634 3.93586 12.12634 17.21034	0.024819109 0.195565449 0.252199049 0.11145096 0.343379145 0.487341756
1 2 3 4 5	21.648876 80.578533 109.848653 45.650357 94.078533	0.613026892 2.281726203 3.110562337 1.292672029 2.664003003	0.87648 8.90634 8.90634 3.93588 12.12634	0.024819109 0.195565449 0.252199049 0.11145098 0.343379145

63.11204

Pg 100 EDF -BSC-001

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1.787131014

TOTAL STARTING CALCINE VOLUME (CU.M) 222.2403145 893.3843423 1152.313162 508.8216375 1035.024976 1604.33424 1834.521507 SUM OF TOTAL BIN VOLUME 7248.640179	<u></u>		
CALCINE LEFT ON SUPPORTS (CU.FT) 42.4 1.05 151.45 0 0 0 SUM OF CALCINE IN ALL CSSF 194.9	CALCINE LEFT ON SUPPORTS (CU.M) 1.20063232 0.02973264 4.28857936 0 0 0 0 SUM OF CALCINE IN ALL CSSF 5.51894432	CALCINE LEFT ON PIPES (CU.FT) 0 0.175 0.028 0 0 0 0 SUM OF CALCINE IN ALL CSSF 0.203	CALCINE LEFT ON PIPES (CU.M) 0 0.00495544 0.00079287 0 0 0 0 SUM OF CALCINE IN ALL CSSF 0.00574831
CALCINE LEFT ON SUPPORTS (CU.FT) 8.48 0.21 30.29 0 0 0 0 0 0 0 0 0 SUM OF CALCINE IN ALL CSSF 38.98	CALCINE LEFT ON SUPPORTS (CU.M) 0.240128484 0.005946528 0.857715872 0 0 0 0 0 SUM OF CALCINE IN ALL CSSF 1.103788864	CALCINE LEFT ON PIPES (CU.FT) 0 0.035 0.0058 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CALCINE LEFT ON PIPES (CU.M) 0 0,000991088 0,000158574 0 0 0 0 SUM OF CALCINE IN ALL CSSF 0,001149862

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CALCINE LEFT IN EXTERNAL PIPING (CU.FT) 3.92 6.86 6.86 2.94 6.86 6.86 6.86 6.86 SUM OF CALCINE IN ALL CSSF 41.16	CALCINE LEFT IN EXTERNAL PIPING (CU.M) 0.111001856 0.194253248 0.083251392 0.194253248 0.194253248 0.194253248 0.194253248 SUM OF CALCINE IN ALL CSSF 1.165519488	TOTAL CALCINE LEFT IN THE BIN SET (CU.FT) 442.53 1619.065 2236.518 917.09 1894.04 2924.71 3310.86 SUM OF CALCINE IN ALL CSSF 13344.813	TOTAL CALCINE LEFT IN THE BIN SET (CU.M) 12.5310335 45.846073979 63.3310329 25.96905411 53.63315187 82.81842813 93.75286045 SUM OF CALCINE IN ALL CSSF 377.8824008
			•••••
CALCINE LEFT IN EXTERNAL PIPING (CU.FT) 0.196 0.343 0.343 0.147 0.343 0.343 0.343 0.343 0.343 SUM OF CALCINE IN ALL CSSF 2.058	CALCINE LEFT IN EXTERNAL PIPING (CU.M) 0.005550093 0.009712662 0.009712662 0.00416257 0.009712662 0.009712662 0.009712662 SUM OF CALCINE IN ALL CSSF 0.058275974	TOTAL CALCINE LEFT IN THE BIN SET (CU.FT) 31.201356 88.072873 149.393593 49.733217 106.547873 162.911173 178.361673 SUM OF CALCINE IN ALL CSSF 766.221758	TOTAL CALCINE LEFT IN THE BIN SET (CU.M) 0.883522558 2.49394193 4.230348494 1.408285559 3.01709481 4.613123104 5.050631822 SUM OF CALCINE IN ALL CSSF 21.69694828

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EQUIVALENT NUMBER OF 55-GALLON DRUMS 60.18408 220.19284 304.168448 124.72424 257.58944 397.76056 450.27698 SUM OF CALCINE IN ALL CSSF 1814.894568	TOTAL PERCENTAGE REMOVED % 94.36149398 94.86819529 94.50400854 94.87609601 94.818178 94.83783204 94.83783204 94.88951424 AVERAGE REMOVAL 94.73647401	TOTAL CALCINE REMOVED (CU.FT) 7405.825551 29930.55721 38457.10421 16981.17668 34657.58221 53731.91221 61474.76221 AVERAGE REMOVAL 34662.7029	TOTAL CALCINE REMOVED (CU.M) 209.709281 847.5376025 1088.982129 480.8525833 981.3918241 1521.515812 1740.768547 AVERAGE REMOVAL 981.5368254
EQUIVALENT NUMBER OF 55-GALLON DRUMS 4.243384416 11.97791073 20.31752865 6.763717512 14.49051073 22.15591953 24.25718753 SUM OF CALCINE IN ALL CSSF 104.2081591	TOTAL PERCENTAGE REMOVED % 99.60244722 99.72084334 99.63286205 99.72213389 99.70850029 99.71245673 99.71245673 99.72468942 AVERAGE REMOVAL 99.68913642	TOTAL CALCINE REMOVED (CU.FT) 7817.154195 31461.54934 40544.22862 17848.53345 36445.07434 56493.71104 04607.20054 AVERAGE REMOVAL 36459.6445	TOTAL CALCINE REMOVED (CU.M) 221.3567919 890.8904004 1148.082813 505.4133519 1032.007881 1599.721117 1829.470875 AVERAGE REMOVAL 1032.420461

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EDF-BSC-001 Park 10d

Landfill Calculations - Assumes only floor is cleaned (95% removal). Does not include cleaning the bin walls, supports, or internal and external piping.

	ONDITIONS FOR THE BIN SETS			***************************************
CSSF	NUMBER OF BINS PER BIN SET			
		TOTAL BIN SET VOLUME (CU.FT)	TOTAL BIN SET VOLUME (CU.M.)	TOTAL STARTING CALCINE VOLUME (CU.FT
1	4	7844	222.1169792	7848.355551
2	7	31,542	893.1685056	31549.62221
3	7	40,686	1152.097325	40693.62221
4	3	17,895	506.729136	17898.26666
5	7	36,544	1034.809139	36551.62221
6	7	56649	1604.118403	56656.62221
7	7	64778	1834.30567	64785.62221
		SUM OF TOTAL BIN VOLUME	SUM OF TOTAL BIN VOLUME	SUM OF TOTAL BIN VOLUME
		25593B	7247.345158	255983.7333
	* *************************************		***************************************	***************************************
NDITIC	ONS AFTER CALCINED RETRIEVAL AND (INITIAL CONDITIONS FOR CSSF CLOS		1128	
CSSF	CALCINE LEFT ON FLOOR (CU.FT)	CALCINE LEFT ON FLOOR (CU.M)	CALCINE LEFT ON WALLS (CU.FT)	CALCINE LEFT ON WALLS (CU.M)
1	392.2	11.10584896	4.01	0.113550368
2	1577.1	44.65842528	33.86	0.959373184
3	2034.3	57.60486624	43.88	1.242541184
4	894.75	25.3364568	19.4	0.54934592
5	1627.2	51.74045696	59.98	1.698441664
6	2832,45	80.20592016	85.4	2.41825472
7	3238.9	91,71528352	65.1	1.84342368
	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF
	12796.9	362.3672579	311.65	8.82493072
			••••••	
	DNS AT CLOSURE (AFTER CSSF CLOSU	·		
CSSF	CALCINE LEFT ON FLOOR (CU.FT)	CALCINE LEFT ON FLOOR (CU.M)	CALCINE LEFT ON WALLS (CU.FT)	CALCINE LEFT ON WALLS (CU.M)
1	19,61	0.555292448	4.01	0.113550368
2	78.855	2.232921264	33.68	0.959373184
3	101.715	2.680243312	43.88	1.242541184
A	44.7375	1.26882284	19.4	0.54934592
4	04.00	2.587022848	59.98	1.698441664
5	91.36			
5 6	91.36 141.6225	4.010296008	85.4	2.41825472
5 6 7			85.4 65.1	2.41825472 1.84342368
-	141.6225	4.010296008		

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TOTAL STARTING CALCINE VOLUME (CU.M) 222.2403145 893.3843423 1152.313162 508.8218375 1035.024976 1604.33424 1834.521507 SUM OF TOTAL BIN VOLUME 7248.640179			
CALCINE LEFT ON SUPPORTS (CU.FT) 42.4 1.05 161.45 0 0 0 SUM OF CALCINE IN ALL CSSF 194.9	CALCINE LEFT ON SUPPORTS (CU.M) 1.20083232 0.02973264 4.20857936 0 0 0 SUM OF CALCINE IN ALL CSSF 5.51894432	CALCINE LEFT ON PIPES (CU.FT) 0 0.175 0.028 0 0 0 SUM OF CALCINE IN ALL CSSF 0.203	CALCINE LEFT ON PIPES (CU.M) 0 0.00495544 0.00079287 0 0 0 0 SUM OF CALCINE IN ALL CSSF 0.00574631
CALCINE LEFT ON SUPPORTS (CU.FT)	CALCINE LEFT ON SUPPORTS (CU.M)	CALCINE LEFT ON PIPES (CU.FT)	CALCINE LEFT ON PIPES (CU.M)
42.4	1.20063232	0	0
1.05	0.02973264	0.175	0.00495544
151.45	4.28857936	0.028	0.00079287
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
SUM OF CALCINE IN ALL CSSF 194.9	SUM OF CALCINE IN ALL CSSF 5,51894432	SUM OF CALCINE IN ALL CSSF 0.203	SUM OF CALCINE IN ALL CSSF 0.00574831

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CALCINE LEFT IN EXTERNAL PIPING (CU.FT) 3.92 6.86 2.94 6.86 6.86 6.86 6.86 SUM OF CALCINE IN ALL CSSF 41.16	CALCINE LEFT IN EXTERNAL PIPING (CU.M) 0.111001856 0.194253248 0.194253248 0.083251392 0.194253248 0.194253248 0.194253248 SUM OF CALCINE IN ALL CSSF 1.165519488	TOTAL CALCINE LEFT IN THE BIN SET (CU.FT) 442.53 1619.055 2236.518 917.09 1894.04 2824.71 3310.86 SUM OF CALCINE IN ALL CSSF 13344.813	TOTAL CALCINE LEFT IN THE BIN SET (CU.M) 12.5310335 45.84673979 63.3310329 25.96905411 53.63315187 02.81842813 93.75296045 SUM OF CALCINE IN ALL CSSF 377.8024008
••••••	*****		•••••••••••••••••••••••••••••••••••••••
CALCINE LEFT IN EXTERNAL PIPING (CU.FT) 3,92 6,86 6,86 2,94 6,88 6,88 6,88 6,86 SUM OF CALCINE IN ALL CSSF 41.16	CALCINE LEFT IN EXTERNAL PIPING (CU.M) 0.111001856 0.194253248 0.083251392 0.194253248 0.194253248 0.194253248 0.194253248 SUM OF CALCINE IN ALL CSSF 1.165519488	TOTAL CALCINE LEFT IN THE BIN SET (CU.FT) 69.94 120.82 303.933 67.0775 156.2 233.0825 233.905 SUM OF CALCINE IN ALL CSSF 1187.758	TOTAL CALCINE LEFT IN THE BIN SET (CU.M) 1,980476992 3,421235776 8,606409974 1,899420152 4,47971776 6,622803976 6,622441104 SUM OF CALCINE IN ALL CSSF 33,63350573

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EQUIVALENT NUMBER OF 55-GALLON DRUMS	TOTAL PERCENTAGE REMOVED %	TOTAL CALCINE REMOVED (CU.FT)	TOTAL CALCINE REMOVED (CU.M)
60.18408	94.36149388	7405.825551	209,709281
220.19284	94.36819529	29930.65721	847,5376025
304.166448	94.50400854	38457.10421	1080,982129
124.72424	94.87609801	16981.17666	480,0525633
257.58944	94.818178	34657.68221	981,3916241
397.76056	94.83783204	53731.91221	1521,515512
450.27696	94.68951424	61474.76221	1740,766547
SUM OF CALCINE IN ALL CSSF	AVERAGE REMOVAL	AVERAGE REMOVAL	AVERAGE REMOVAL
1814.894558	94.73647401	34662.7029	981,5368254
		•••	
EQUIVALENT NUMBER OF 55-GALLON DRUMS	TOTAL PERCENTAGE REMOVED %	TOTAL CALCINE REMOVED (CU.FT)	TOTAL CALCINE REMOVED (CU.M)
9,51184	99,10885791	7778.416551	220.2598376
18,43152	99.61704771	31428.80221	889.9631066
41.334888	99.25311883	40389.60921	1143.706752
9,12254	99.62522907	17631.16916	504.9222173
21,6152	99.56718747	36393.42221	1030.545258
31,80802	99.587193	56422.73971	1597.711436
31,81108	99.63895539	64551.71721	1827.998068
SUM OF CALCINE IN ALL CSSF	AVERAGE REMOVAL	AVERAGE REMOVAL	AVERAGE REMOVAL
161,535088	99.48536991	36399.42504	1030.715239

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EDF-BSC-001 Bin Set#1 : 7311 Amont of Remaining Colorine Dore to Stiffners ALL DIMENSIONS A 142 4 " ID FROM DWG # 106577 937/84 8915" 36 3"x 2"2"x 1/4" "J"x "4" This slutch shows. k the veseel radii and angle (sh Ffner) 32 \* 3/2". dimensions. 2" x "4" 7 3×3×4/8 w/ 2x 1/4 bar 5" thickness (walls) Reference 1 Stewart, James, Calculus. Second edition. James Stewart. 1991 Brooks/Cole Publishing Company PS. 505 Reference Z Mariam, J.L. Ensineering Nechanics-Statics and Dynamics. Tahn Wiley & Sons. 1978 Pg. 524

EDF-BSC-007 PSIZ ASSUMING THE FOROWING AMONSIONS ( 45° slope of calcine on top of stifners) 2"- 6/3" CENTERS of voiumes .625 USING THEOREM OF Poppers (8.38) pg 505 [Reference #1] on THE STIFFNERS Erwelving on orea area ESTIMATING VOLUME OF CALCINE V= 271-A . where I # FS radius to centrof volume (mass) CENTER OF VOUME FOR A TRIANGLE S 36 VI = 271 [ 142.25-1.5] [(3)(.625] = 819.834 in 3 [ Volume of square] x V2 = 271[ 147.25 - 1][ 1(3)(3] = 1981, 733 in 3 [ Volume of triangle] VTOTAL for each channel = 2801.6 in 3 = 1.621 ff 3 [Total volume on each channe -(square + triangle)] There are 4: the arter "ressel". Thus 4(1.621 & ) = [6.484 & A= 1 bh = 1 (3')(3") <u>45°.</u> 3" Assuming 5/16" vessel thickness Radius of bin bin thickness to canker of mass V= 271-\*A  $V = 2\pi \left( \frac{93}{78} + \frac{5}{16} + \frac{1}{91} + \frac{9}{91} + \frac{1}{91} + \frac{1}{91}$ There are 2 vacuum stiffners => (2)(.789 ft3) = /1.578 ft3

EDF-BSC-001 32" 3"3"  $A = \frac{1}{2} b = \frac{1}{2} (3^{\frac{1}{2}n})^2 = 6.125n^2$ V= 271 - +A  $V = 2\pi \left[ \frac{89'3''}{2} - \frac{1}{3} (3'5'') \right] \left[ C_{.125''} \right] = 1.676.43'' = .970 H^3$ There are 2 stiffners in the mittle ivessel" => 2(.97 ft3) = [194, ft k  $A = \frac{1}{2}bL = \frac{1}{2}(2'')(2'') = 2in^{2}$  $V = 2\pi r^{*} A = 2\pi \left[ \frac{4r'}{4} + \frac{5}{6} + \frac{1}{3} (2^{*}) \right] \left[ 2n^{2} \right] = 271.348n^{3} .157 ft^{3}$ There are 2 stiffners in the mitsle bin => 2(.15) ft 3)= (.314 ft 3) 2"  $A = \frac{1}{2}bh = \frac{1}{2}(2'')(2'') = 2.2^{2}$  $V = 2\pi r^{*} A$ V= 271 (36"- 1(2"))[2in2]= 217.706 in3= 125 Af3 Then are 2 st. Firers in the center "vessel" => 2(.126)=[.25ft3] Total volume fire to stillers in Bin Set #1 [per bin ] =5 equal to  $(1.484 \text{ f}^3) + (1.578 \text{ f}^3) + (1.94 \text{ f}^3) + (.314 \text{ f}^3) + (.25 \text{ f}^3) = \overline{10.566 \text{ f}^3}$ Total volume for all four bins => 4(10.566 Ft3] = [42.264 ft3

DF-BSC-00) Bin Set #1 7514 Amont of Remaining Coloire Due to Wall Film and Residuals on Floor. Valume of Bins: Assuming the following usable "volume - the bins will not be completely full. This sketch shows 50% of the site view for Bin Set #1. Assuming 5/16" Wall thickness 20'

National Brand 42-383 42-392 42-399 42-399 Sonfeer Area of 1 Br. in Br. Set #1 (walks) Sortan Aria of the cullings Volume of the "Vessels" and VB:~5 2 VBINSI = A, L, = (6/16347)(204)= 1232.6 ft3 Vana, = Ac, L, = (27.5443)(204)= 550.8 ft3 VBINUS3 = A=3 Lz = (7.1 ft=x 24+15in) = 173.4 ft 3 Prinaining . VBives = 7(52-52) Aco = m [ ( 82'2")2 - ( 41'4" + 5/1")2] = 3966.396 2 - 27.54 412 Cm Julo Mu; 27(142")+(93")+(")][20".12"]= 178,414.8"= 103.25 ft = Louter bin]  $\mathcal{A}_{\mu \lambda} = 2\pi \left[ \left( \frac{82}{2} \frac{1}{2} \frac{1}{2} \right)^{\mu} \right] + \left( \frac{41}{2} \frac{1}{2} \frac{1}{2} + \frac{5}{2} \frac{1}{2} \frac{1}{2} \right)^{\mu} \right] \frac{1}{2} 22^{\mu} \cdot \frac{1}{2} - \frac{1}{2} \frac{1}{2$  $\mathcal{K}_{1} = \frac{1}{2} \left( \frac{1}{2} - \frac{1}{2} + \frac{$ A. = 7 (5 - F. 2) A23 = T [ 36"] = 1017,36" = Hus 2m[36"][24-5".12"] = 66.241.44.2= 38.33 ft -ん= ショイに+トント Using calculations from previous section maining Lakeino Luco J -> Total Volume [.05] = 1956.8 A3(.05) = 97.84 H3 Acz h. Total Volume =  $(103.25ft^{2}+54.24ft^{2}+37.33ft^{2}+61.63ft^{2}+27.54ft^{2}+7.1ft^{2})(-0020ft^{2}+21.61ft^{2}) = \frac{1}{2}$ Calcine m Walls = Surface Area (thickness) Calcino [5%] 1952.8 ft 3 Volme is/ 5% Caleire Remaining ..... z / f. 12 - [ Colicine offer: 95% is remared where K= Z6 ' [for outrim EDF-BSC-00) h= 24'-5" [ for confor bin [centroin] [ two ater vessels] Emiddie bin] [ centr bin ] -Jeli o Z

Bin Set 1 bin #4 EDF-BSC-001 PS 16 DRAWING 106 577 hanally bins = 20' heenter ben = 26'-9" Using calculations and numbers from page 7 Surface Area (walls) Aw, = 103,25 ft2 Aw2 = 54.24 At2 Aw3 = 277E36"][26'49".12"] = 72,572 in = 504 H2 Total = (103.25+54.24+ 504) ft = 662 ft = Remaining Calcine on walls = Surface Area (thickness) = 1662 H2)(.8mm) = (662 ft2)(.60262 ft)= 1.73 ft 3/ Total Volume => Ac, h. + Aczhz + Aczhz = (61, (3ft × 20ft) + (27,54ft × (20ft) - (7, 1ft ×)(26,9") = /1,973 ft 3 Remaining Calcine [55, ] = Total Volume (.05)  $= (1973ft^{3})(.05) = |99ft^{3}|$ Calcine on bin supports is the same as the other bins.

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$$B_{in} 54t^{\frac{d}{2}} = D_{i}^{2} - B_{i}^{2} - B_{i}$$

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Kallonal Brand 13-762 500 SMEETS, FILLER, & SQUARE 42-301 60 SHEETS EVE FAST & SQUARE 42-302 100 SHEETS EVE FAST & SQUARE 42-302 100 SHEETS EVE FAST & SQUARE 42-302 100 SHEETS EVE 42-302 100 SHEETS SHEE

13-782 3 42-381 54 42-382 100 42-389 200 42-392 100 42-399 200 Mutahu \$ A SO SHEETS FIELDI O SUUARE SO SHEETS FIELASE S SOUARE 100 SHEETS FIELASE S SOUARE 100 SHEETS FIELASE S SOUARE 100 RECYCLED WHITE S SOUARE 200 RECYCLED WHITE S SOUARE Volume of Cylinder: Volume of Head S: Volume of Bin + Bin Set: Calcing on Walls: Calcina on Supports + Riping: Volume Henso = Volume Henso - Volume Annales OD= 144"- 2(.25") = 143.5" Volume HERROS = (1186 ft 3 X Zheadis) = 237. 2 ft 3 Volumi Binset = Volume Bins (7 bins) = 136,554 H3 Volume Head = 147,9 At 3 -> per 417 of Referrer 1 (reglecting wall) triviences) Volune works = Volume words = Surface Area (thickness) + Surface Area (thickness) ' VolumeryInder= TITZL - TITL Volumenaus BN SET Volmers.N = Volme Herros + Volme cyinder = (237.2 + 49848) ft 3 (I = 147,9 43 - 752 = M7.943-7(2')2(2'+4") 118,6 ft 3 ١f Now present. = \(143.5")2(50.12") - \(2')2(50.12") ŧľ. 2mrl (+kilmoss) + 2mril (thidness) Bin Set # 5 271 1435 "X 50'X .03937 in) -27 (2'X 55' X. 03937 in) 4984.8H3 = Volume (7 bins) = Assumed 662 of surface area from page 475 of reference 1 -s to account for annulus 70 = 4' +. 64 132.2 Hz )1.03937 ~~ ) or bd Drawing 120-159.98 H3 + head (thideness) 150-00/ - BSC-00/ = 8.6. ft 3 158510

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$$T_{2} = 13^{2} + 5^{2} 4^{2}$$

$$T_{2} = 13^{2} + 5^{2} 4^{2}$$

$$T_{3} = 13^{2} + 5^{2} 4^{2}$$

$$T_{4} = 13^{2} + 5$$

$$\frac{\left[\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\right]}{\left(\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\right)} = \frac{\left[\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\right]}{\left(\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\right)} = \frac{\left[\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\right]}{\left(\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\right)} = \frac{\left[\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\right]}{\left(\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\right)} = \frac{\left[\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\right]}{\left(\mathcal{O}_{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\right)} = \frac{\left[\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\right]}{\left(\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\right)} = \frac{\left[\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcal{O}_{1}^{1}\mathcalO_{1}^{1}\mathcalO_{1}^{1}\mathcalO_{1}^{1}\mathcalO_{1}^{1}\mathcalO_{1}^{1}\mathcalO_{1}^{1}\mathcalO_{1}^{1}\mathcalO_{1}^{1}\mathcalO_{1}^{$$

$$\frac{19^{47} P_{1}pe}{P_{1}pe} \qquad Assuming OD for
Area =  $\pi r^{2} = \pi (.5^{-7})^{2} = .19(35)^{-1} \qquad a = \frac{19^{47}}{9} p_{1}po \text{ is } = \frac{19^{47}}{18} n^{-1}$ 

$$\frac{19^{47} P_{1}pe}{P_{1}po \text{ is } = .0245^{-1}} \qquad a = \frac{19^{47}}{9} p_{1}po \text{ is } = \frac{19^{47}}{18} n^{-1}$$

$$\frac{19^{47} P_{1}pe}{P_{1}po \text{ is } = .0245^{-1}} \qquad a = \frac{19^{47}}{125} p_{1}po \text{ is } = \frac{19^{47}}{125} p_{1$$$$

13-12 COSHETS. FILLEN S.SOLWE ANI SORFETS FILLEN S.SOLWE AZARI SORFETS FILE SALE SSOLWE AZARI TO SHETTS FILE SALE SSOLWE AZARI TO SHETTS FILE SALE SSOLWE AZARI SOLFCED WHIE SSOLWE MANU 3.A

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EDF-BSC-001 PS21 Vault Volume Bin Set 2 742 K.C. De Corie Dulg No (7) Vesse's Height 42.5ft 0.D. 12.0 ft 118 871 Vault height 61.10"Ft + 3Ft for Roof Beam 118877 Vault. I.D. 46.0 ft 118879 3.5 Ft × 3 ft roof beam spacing beam size = <u>M(46F+)</u> (8) beams Beam pre cast A Cultational C Brand Vault Total Volume = <u>TDi<sup>2</sup></u> x height =  $\frac{\pi (46. ft)^2}{4} \times 64.83 ft$ = 107,741 ft3 Vessel Volumes = 31,542 ft 3. [This information was calculated in the ressel portion of the calculations] Piping + Distributor Volme = 686 Ft 3 Net Volume = Vault Volume - Vessel Volumes - P.p.y Volume = (107,741-31,542-686) ft 3 = (75,573 ft 3) = 2138.3 m 3

MidenU S A Yoult Vessel Volume Vault Total Volume Vesser 139 height 140-1 thur 140-6 Piping and Distributor Volume = 686 A3 Vessel height Vault Total height = 67, 2 Ft Vault ID. = 46.0 ft Vault net Volume Volume = 40,6 % A 23: 12 x 03. 53.0 ft μ (a1.0 ft ø ٠: H 11 11 11 Я (116,666-13)(16, - 686) 日3 11.1 Bin 25,29443 Vault Volume - Vessel Volume 116,665.5 77 (96.FE)<sup>2</sup> m(Di)<sup>2</sup>xh ..... 0.D.d.a 12.0 Ff Set 1 Vault Ros F ••:i. • • Beam Χ Neight N × ( . . P.e. 70.2 北 + = 2132.1 m いちや ٠. н 0. D. 12.0 ft 3++ н ω . . . . 140. EDF-BSC-601 +++ 3 1 11 2 1/2 ω - Pip + Not Volum 70.2 1 Ce 153242 ł' DWG 54148 Coria ц. Ч. No. •

PS 27

National <sup>©</sup>Brand

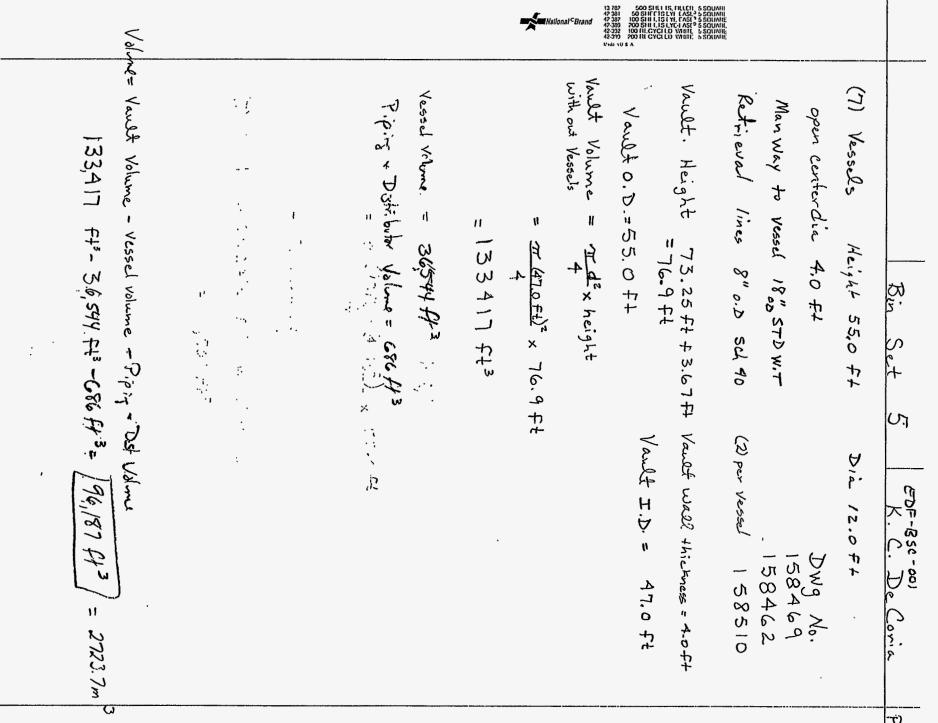
13 /82 500 SHUL15, FHILLH 5 SOUARIC 42:301 50 SHUL15, FHILLH 5 SOUARIC 42:302 100 SHR-115 LYH, L'ASE<sup>19</sup> 5 SOUARI 42:302 100 SHR-115 LYH, L'ASE<sup>19</sup> 5 SOUARIC 42:309 200 SHR LISTYL-LASE<sup>19</sup> 5 SOUARIC 42:309 200 INTCYCH D WHITE, 5 SOUARIC

$$B_{11} Set 4$$

$$EDF-BSC-OOL
K. C. De Caria PSE8
(3) Vessels Vessel 0.D. 12:0 Vessel Neight = 55.0f4
G" Retrieval lines (2) per vessel sch 40
Vault ID = 3G Ft Height = 64'8.5" + 2'6" = 67.2f4
Nanway 18" STD. WIT Ventilation 27" aD 106A SST
DWG No.
157778
or 155750
=  $\pi(36f4)^2 \times 67.ft$ 

$$Buy E 156 750$$

$$= \pi(36f4)^2 \times 67.ft$$
Ref ban 157801  
Vasel Volume = 17,895f4<sup>3</sup>  
Pipug - Distributer Vilms = C86 f1<sup>3</sup>  
(3) Vault net Volume = Vault Volume - Vessel Volume - Tp. Dist Volume  
= 68,197.7f4<sup>3</sup> - 17,895 f4<sup>3</sup>  
Vault net Volume = Vault Volume - Vessel Volume - Tp. Dist Volume  
= 68,197.7f4<sup>3</sup> - 17,895 f4<sup>3</sup>  
Vault net Volume = Vault Volume - Vessel Volume - Tp. Dist Volume  
= 68,197.7f4<sup>3</sup> - 17,895 f4<sup>3</sup>  
Vault net Volume = Vault Volume - Vessel Volume - Tp. Dist Volume$$



R Sd

Van Vault Bottom Vault height Total Vault Volume Total Vault inside Vessel Volume-Net Volume = Vou It Volume - Vessel Volume Piping and Distributor Volume = 686 ft 3 88 8  $\sim_{\circ}$ H. d = (192159-56,649-686) ++3 0 T e. ume ۱). Double. Tec +10" 1134,824 ft3 = 52:4" (I 88. sft 26649 11 3 height , <del>5</del> ⊗ Panel add たい 户 192 192, 1 58. 8 <del>fl</del><sup>3</sup> 11 4 52.33 ft)2 52. t I 159 A L 4. E w 8. 2 18 E 4 N 33 <del>[</del>1 x height it ta 89.33 ō. x 89 EDF-BSC-001 - Pip - Dist Valan .33 F1 N C L V L V V V 5 0 6 لم 20

13 782 600 STRUE, IS, 42 381 60 STRUE, IS, LY 42 382 100 STRUE IS LY 42 392 100 STRUE IS LY 42 392 100 STRUE IS EX 42 392 100 STRUE IS EX 42 392 200 INCOVCIEN 42 392 200 INCOVCIEN Hatlonal Brand Lault Bo tom Vault Vault. I.D. Total Vault Volume Pipid To tal Vessel , 8 8, Z Z é Height 0 <u>do hume</u> + Distributiv vault in side Volume = Volume = + 10" Double = (192159 - 64 778 - 686) 43 đ 11 52, 64778 88. Tee Vault - Vessel - P.p. D.3-11 11 Volume - 686 ft 3 đ it s 192,159,543 ر م 89: 4" 4. ett. Pasel 2,158. Height 57 (¢`)ہ Д., 1 1ţ 1 .33f4)~ 52:3372 add  $\propto$ × ft3 N) height 89.33.72 10," 8 q. 19 EDF-BSC-001 ω ω 126 + S 9 1(8) 168120 168120 168120  ${}^{t}$ DWG 3 J J 20 11 H2 21 6

Methodology -> Height at bottom of B.L EDF-BSC-001 B33 Circle > circumference = ZTT Ty Tx is a function of the circle's curvature  $\chi^{2}y^{2}+z^{2}=R^{2}$ R along the plane Z=0, X2y2=R2 Using a circletar area within the sphere, and integrating along the plane = 0 . Area = 7772 where J, changes and is equal to y Volume = ( Area) dx = ( XTTy 2 dx = STTy 2 dx but,  $\chi^2 + y^2 = R^2$  and  $R^2$  is known. thus  $y^2 = R^2 - \chi^2$  $Volme = \int_{0}^{X} \mathcal{T}(\mathcal{R}^{2} \mathbf{x}^{2}) d\mathbf{x} = \mathcal{T}(\mathcal{R}^{2} \mathbf{x} - \mathcal{T}(\mathbf{x}^{2} \mathbf{x}))$ =>  $\pi R^{2} \times - \pi x^{3} = \pi R^{3} - \pi R^{3} = 2\pi r^{3} = 3$  half the volume of  $\frac{3}{3}$   $\frac{3}{3}$  a shore - method good. Volume Calieire is known and is equal to area shown below. s. don set from Volume Dome - Volume Lan. R Void Volume =  $\int_{0}^{\infty} T(R^{2}x^{2}) dx$  where x is to be solved for Void Volume = TR x - TX 3 selve for x Height = R-x

13-782 4 42-381 50 42-382 100 42-399 200 42-399 200 42-399 200 Made In U.S.A. Netional Brand 100 SHEETS EYE-E/ 200 SHEETS EYE-E/ 100 RECYCLED WH 200 RECYCLED WH "B~ St #2 B. Set # 6 Void Value = Dome Value - Calcine Value = (644-484) Ft 3 = 160 ft 3 Void Volume = Dome Volume - Calcie Volume = 448-260) At 3= 188/H3 Calcin Volume = 260 ff = (average caleire in a bin) Dome Volume = 448 ff 3 (average caleire in a bin) Voi J Volume = 72 x - 72 x 3 where R= 13'6" = 6.75 ft <u>کم: /88 / 1</u>3= ۲(۲۶)، ۲۰۰۰ <u>ع</u> Void Volume = TRX- TX 3 5: 160ft 3 = #(6.75ft)2x - 71x3 160ft 3 = #(45.6ft2)x - x3 160ft 3 = #(45.6ft2)x - x3 Calcing Volume = 3.388/7 H3= 484H3 ( anory calcine in a find) Dame Volume = 644H3 188ff 3= 7 [36ft2] x - x 3] Using thus two bis sets as indicators, Darble to accont where TZ= (72"-,25")= 5.98 \$ff using colectar to solve 5/x=1.12 h EDF-350-001 using advertation to 50 4 5 H E11 = X 1×-1,71 A For environmes. H ?~ ¢ P534

Reference #2 EDF-BSC-001

Table 6-52. Volume of Partially Filled Horizontal Cylinders

. STORAGE OF LIQUIDS 6-87 PS35

Toble 6-	51B. Vol	ume of	Cylinders	<u>, 10 to</u>	<u>98 Fł. D</u>	iameter	*
Diam., ft. in.	Gal./ft.	Diam. ft. in		Diam., ft.	Gal./ft.	Diam., ft.	Gal./ft.
10.0 103 106 109 110	588 617 648 679 711	17 6 18 0 18 6 19 0 19 6	1,904 2,011 2,121	30 31 32 33 34	5,288 5,650 6,020 6,400 6,790	55 58 57 58 59	17,770 18,420 19,090 19,760 20,450
11 3 11 6 11 9 12 0 12 3	744 777 811 846 882	20 0 20 6 21 0 21 6 22 0	2,469 2,591 2,716	35 36 37 38 39	7,200 7,610 8,040 8,480 8,940	60 62 64 68 68	21,150 22,580 24,060 25,590 27,170
12 6 12 9 13 0 13 3 13 6	918 955 993 1,031 1,071	22 6 23 0 23 6 24 0 24 6	3,108 3,244 3,384	40 41 42 43 44	9,400 9,580 10,380 10,880 11,370	70 72 74 76 78	28,790 30,460 32,170- 33,930 35,740
13 9 14 0 14 3 14 6 14 9	1,111 1,152 1,193 1,235 1,278	25 0 25 6 26 0 26 6 27 0	3,820 3,972 4,126	45 46 47 48 49	11,900 12,430 12,980 13,540 14,110	80 82 84 86 88	37,600 39,500 41,450 43,450 45,500
15 0 15 6 16 0 16 6 17 0	1,322 1,411 1,504 1,599 1,698	27 6 28 0 28 6 29 0 29 6	4,606 4,772 4,941	50 51 52 53 54	14,690 15,280 15,890 16,500 17,130	90 92 94 96 98	47,590 49,730 51,910 54,140 56,420

•Gal./ft. ==	5.875D2.	where	D ==	diameter,	ft.	
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numerically to  $\alpha/57.30$ . Table 6-52 gives liquid volume, for a partially filled horizontal cylinder, as a fraction of the total volume, for the dimensionless ratio H/D or H/2R.

The volumes of heads must be calculated separately and added to the volume of the cylindrical portion of the tank. The four types of heads most frequently used are the standard dished head," torispherical or A.S.M.E. head, ellipsoidal head, and hemispherical head Dimensions and volumes for all four of these types are given in "Lukens Spun Heads," Lukens Steel Co., Coatesville, Pa. Approximate volumes can also be calculated by the formulas in Table

The standard dished head does not comply with the A.S.M.E. Pressure Vessel Code.

H/D	Fraction of volume	H/D	Fraction of volume	H/D	Fraction of volume	H/D	Fraction of volume
0.01 .02 .03 .04	0.00169 .00477 .00874 .01342	0.26 27 28 29	0.20660 .21784 .22921 .24070	0.51 52 53 54	0.51273 .52546 .53818 .55088	0.76 .77 .78 .79	0.81545 .82625 .83688 .84734
.05 .06	.01869	.30	.25231	.34 .55	.56356 .57621	.80	.85762 .86771
.07 .08 .09 .09	.02450 .03077 .03748 .04458 .05204	31 32 33 34 35	.26348 .27587 .28779 .29981 .31192	56 15 15 15 15 15 15 15 15 15 15 15 15 15	.57621 .58884 .60142 .61397 .62647	.81 .82 .83 .84 .85	.857760 .85727 .89673 .90594
.11 .12 .13 .14 .15	.05985. .06797 .07639 .08509 .09406	36 37 38 39 40	.32410 .33636 .34869 .36108 .37353	51 52 52 53 53 53 53 54 53	.63892 .65131 .68364 .67590 .68808	, .86 .87 .88 .89 .90	.91491 .92361 .93203 .94015 .94796
.16 .17 .18 .19 .20	.10327 .11273 .12240 .13229 .14238	.41 .42 .43 .44 .45	.38603 .39858 .41116 .42379 .43644	, 68 , 63 , 63 , 63 , 79 , 79	.70019 .71221 .72413 .73652 .74769	.91 .92 .93 .94 .95	.95542 .96252 .96923 .97350 .98131
21 22 23 24 25	.15266 .16312 .17375 .18455 .19550	.46 .47 .48 .49 .50	.44912 .46182 .47454 .48727 .50000	.71 .72 .73 .74 .75 .74 .75	.75930 .77079 .78216 .79340 .80450	.96 .97 .98 .99 1.00	.98658 .99126 .99523 .99831 1.00000

6-53. Consistent units must be used in these formulas. It should be remembered that volumes are given for one head but that usually two heads are involved.

A partially filled horizontal tank requires the determination of the partial volume of the heads. The Lukens catalog gives approxi-mate volumes for partially filled (axis horizontal) standard, A.S.M.E., and ellipsoidal heads. A formula for partially filled heads, by Doolittle [Ind. Eng. Chem. 21, 322-323 (1928)], is

> $V = 0.00093H^2(3R - H)$ (6-46)

where V = volume, gal.; R = radius, in.; and H = depth of liquid, in. Doolittle made some simplifying assumptions which affect the volume given by the equation, but the equation is satisfactory for determining the volume as a fraction of the entire head. This

#### Table 6-53. Volumes of Heads (Use consistent units)

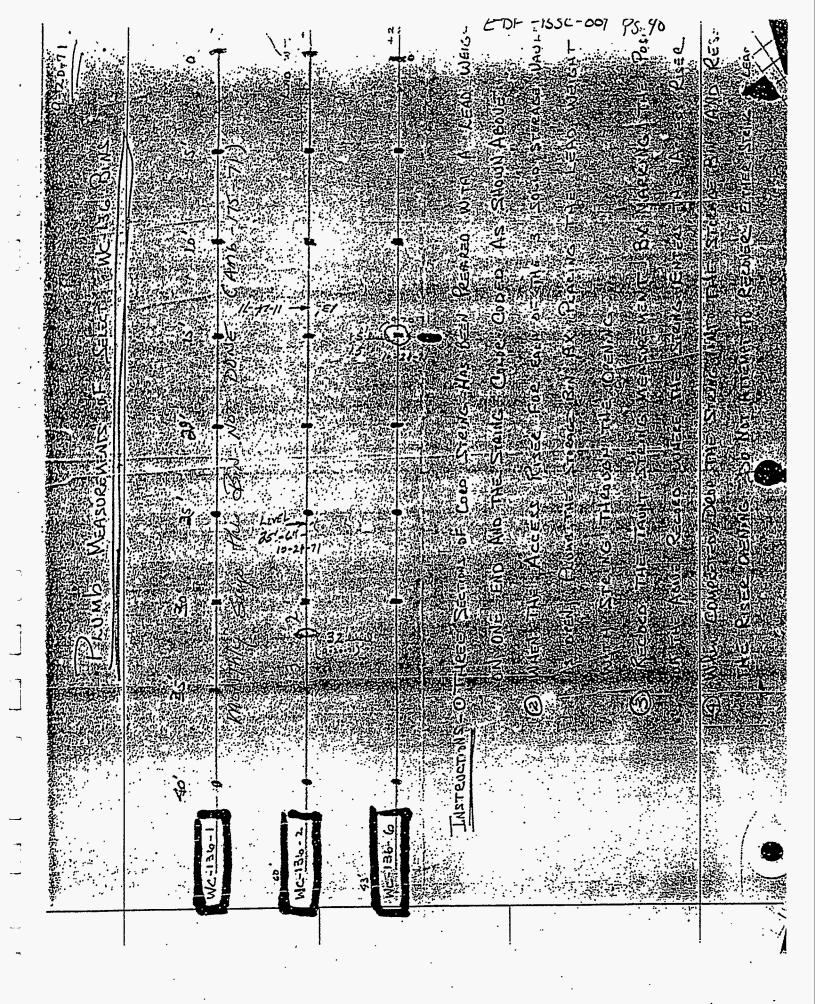
			D			-
Type of head	Knuckle radius r <sub>k</sub>	. h	L	Volume		Reinarks
Standard dished	Approx.	·	Approx. Di	Approx. 0.050D <sup>3</sup> + 1.65tD <sup>2</sup>	=10	h varies with t
Torispherical or A.S.M.E.	0.06L		Di	0.0809D,	±0,1 }	r <sub>1</sub> must be the larger of 0.06L
Torispherical or A.S.M.E.	31 -		D,	Approx. 0.513hD;	±8 ∫	and 3t
Ellipsoidal				$=D_i^2h/6$	0	
Ellipsoidal		$D_i/4$		$=D_1^3/24$	0	Standard proportions
Hemispherical		$D_1/2$	D,/2	=D_1^3/12	0	
Conical			•	$=h(D_i^2 + D_i d + d^2)/12$	. 0	Truncated cone h = height d = diameter at small end

CALCULATION of Bis VOLUME EDF-BSC CALCULATION OF Hand Volume · YErry's <u>Ed 5</u> 6-87 ASME = 8 3/4 ICR' SF = 1 rk/L = ,066 \_\_\_\_\_  $D_{i} = 144 - z(\frac{7}{6}) = 148.125$ Volume = .0809 D.3 .0809 (143.125) 3 = (137.21 ft 3 STRAIGA SECTION Vol V = M Di X H  $V = \frac{\pi}{4} \left( \frac{144 - \frac{1}{2}}{12} \right)^{2} \times H = 112, 3 f \in \frac{3}{f} \times 372 f$  $= 4211 ft^3$ PAKitbride Estimated 874.3 M / Birst on Preocluction Report estimate 4/92.ft3 4398 ft 3/4

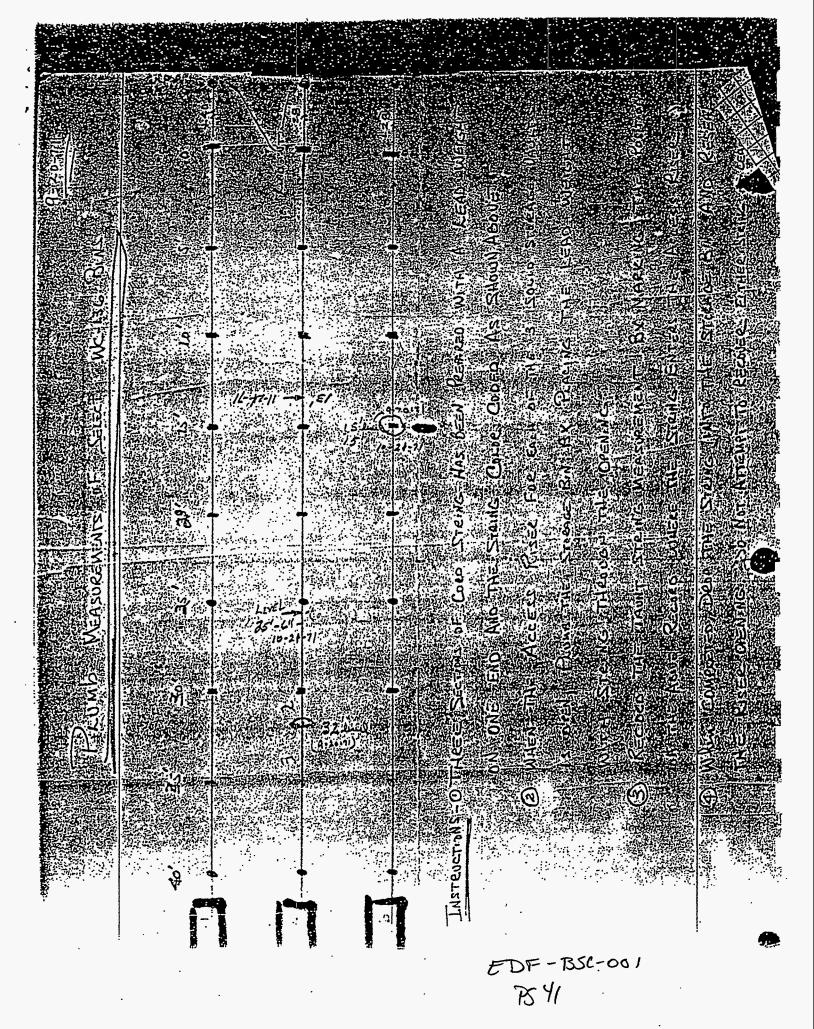
EDF-BSC-001 PS37 Bis Set at 207. ,3,222 3.764 .763 16.47 3.222 1,262 7.75 B 4,5275 1.95 1.262 - Cord 3616 \$27,53 1197 a= 1.475 22.25 <u>1</u>- fan 31.16 Hallonal Bran 27.67  $(90-\alpha) = 31,16$  $V_{01} \quad A = \frac{T}{C} \frac{16.47}{(3(61.87)^2 + (11.47)^2)}$ 68.3 ft3  $V_{0L} B = \frac{\pi}{3} - 7.75 \left( 66.87^2 + (71.56)^2 + 66.87 \times 7.56 \right) =$ 67.5 1728 tot. \$35.8 ft3 2 nd HARROX.  $V_{B-B_1} = \frac{7}{3} = \frac{3.222 \left( \left( 66.82 \right)^2 + \left( 70.08 \right)^2 + 66.82 \times 70.08 \right) = 27.45}{172.8}$ VOL B2 = 17 4.5275 ( (70.08) + (71.56) + 20.08 × 7156) 41.28 68.73 68.73 close to 137.03 perry's form

NOT IN LIBIZINE 7 WHERE IS ET HDF-BSC-001 PS 38 BIN SET #2 (SECRET NOTEBOOK # 225 (P-115 TO P-139) ERECTION DATE: 3 MAR 1966 TYPE CALCINE : (ALUMINUM OXIDE, AL203) ZIRCONIUM OXIDE, ZRO FILL DATE : 16 FEBRUARY 1972 ICP-1021 (P-3) CONSTRUCTION MATERIAL: ASTIM A 240 TYPE 304 (0.06% CAABON, MAX.). CYLINDRICAL - M BINS, EA 12 FEET (3.65M) DIAMETER X 42 FEET (12.8M) HIGH X BIN DESIGN: VIRTICAL 0. 375 - INCH ( 9,525 MM) THICK. BIN CONTRACTOR: CHICAGO BEIDGE & IRON CORRESION ALLOWANCE: BIIZS -INCH (31175 MM) CALCINE VOLUME PER BIN: 4,580 CU. FEET (128.3 173) NUMBER OF BINS PER SET : VOLUME PER SET : 32.060 W. FEET (907.9 M3) CALCINE DESIGN 290°C TEMPERATURE : CORROSIONS COUPON DATA: INSTALLATION DATE: 20 JANUARY 1766 1N : WC-136-1, ZRO2 FND WC-136-4 Rig) MS/BIN : 80-4ER-405, 30+, 30+L \$ 1025 STORAGE NUMBER COUPONS/BIN 14 AUG 1968; ZIRCONIUM CALCING FILL START WC-136-1 1 APRIL 1966 ALUMINUM CHZEINE WC-136-4 : SAMPLES COVERED DATE: WC-136-1 20 OCTOBER 1970 WC-136-4 6 DECEMBER 1966 BIN FILL DATE 5 OCTOBER 1971 (AMB-26-72) WC-136-1 WC-136-4 1 OCTOBER 1967 (AMB-26-52) COUPON WITHDRAWAL DATE : WC-136-1 5 OCTOBER 1973 We-136-4 5 OCTOBER 1973

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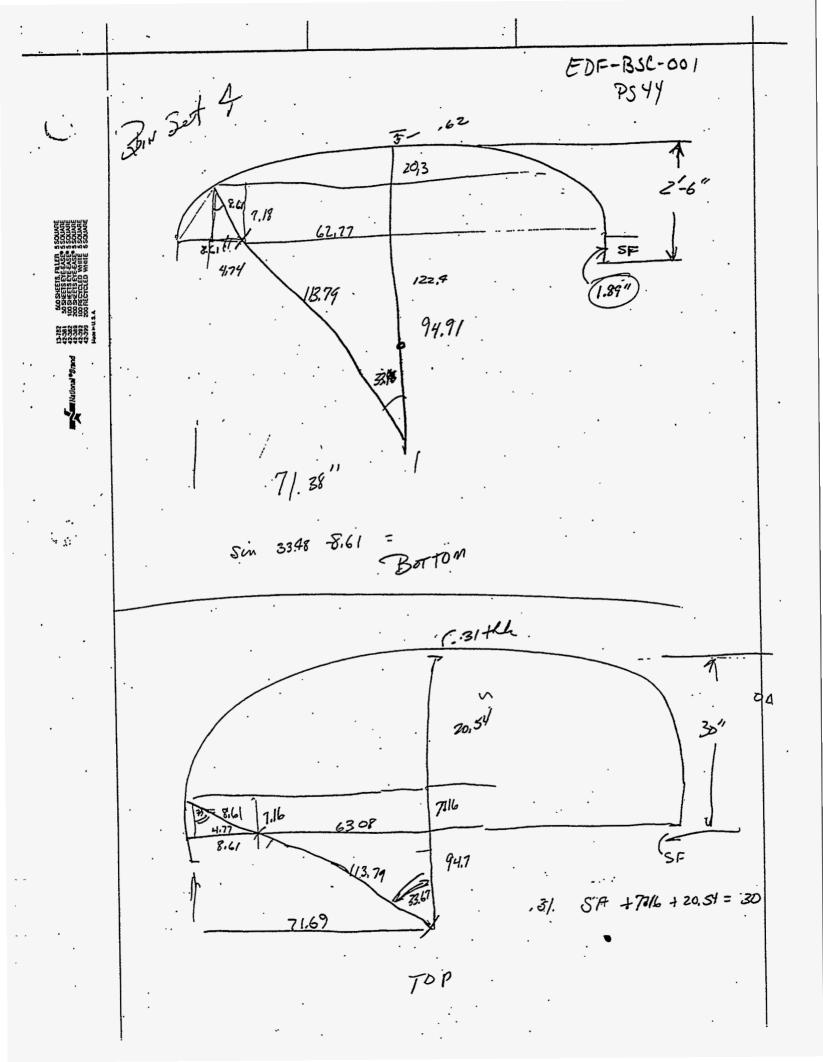


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51.09 ft3 4,55 4.02 EDF - BSC-001 PS 42 30'. 28.45' 111.92ft<sup>3</sup>/<sub>f</sub> 19328 Brand - Brand 111.53 ft /fe 10 11.895' 111.14 AZ 10 " 5699.18 137.26 Je3 17,097,5 fl3 Ŧ

8-225 -529 524.92 560'60 8E'Ih = 51'52 000 52'L -H. SI'62 = 0 58'55 XES'SS H. 252'65 (st 25'55) LIFE'9 I 9 = <u>125</u> = 0 ms 51163h · G  $\left( \left( b \xi h' h \right) + \left( \epsilon r s \delta \xi \right) \right) \left( \xi \xi h' h \right) = \frac{1}{4}$ L7528 0 sı'bz 322.56 52.901 25'2 10.485 52.1 E-29 18:16:2 = 57675'2 E LI 58'9 7 G 85'55 573851177 65H 1H1 દમ દિત EDE-326-001



PS:45. 1. VOLUME OF 2000 ML BEAKER Λ, .64  $V = \frac{170^{2}}{4}$  (h) = (1854)(25)(6.25) = 122.72 iv VOLUME OF INNER OVLINDER 614  $V = (.1854)(10.56)(6.25) = 51.84 \text{ in}^3$ USABLE NOLUME 3. VOL USE = 122.72 - 51.84 = 70.88 IN 3 70.88 113× 16.38 cm3 = 1162 cm3 Actual MEASURE = 1125 cm3 Actual VOLUME = 1125 cm 3 4,  $= 1015 \text{ cm}^3$ FILLED 11  $% V_{010} = \frac{1125 - 1015 \times 100\%}{1125} = 9.8\%$ 9.1

EDF-BSC-001

NOLUME REDUCTION FACTOR A. As of 6/30/64 5.5, = 38450 (902) = 34687-gal TOTAL GAL PROCESSED = 323,000 VOL, RED FACT = 323,000 = 34,682 6. ESTA PROLE (WM-185) 2. 66.9 gal × gal socios = 7.19 gal socios HR 9.3 gal FEZD HR b, 1, 19 64 SOLIOS ×  $\frac{FT^3}{148 gz1} = 0.96 FT^3 HZ$  $\frac{\# \text{ Solids}}{H\mathbb{Z}} = \frac{49.4 \, \#}{H\mathbb{Z}} \times \frac{66.9}{61.9 \, \text{gph}} = 53.4 \, \#}{H\mathbb{Z}}$  $53.4 \pm \times \pm \frac{146}{.96} = 55.6 \pm \frac{1}{5}$ D = 55.6 = 0.89 g/c (1) D, EFFECTIVE PBULK = (89)(902) = (.803 g/cc (

EDF-BSC-001

: PS 44

EDF-BSC-001 B by Bin Temperature PS 47 ON WM-185 feed with reycle A-3 bin averaged 14.9 days for 5 ft or 2.98 bags/ft Volume = 61.88 FV/f-4 AugFeel Rola = 59 GPH from WM-185 = 47,75 #/HR | (1416GAD) 189.3 Tu3/Jan ot 61.88 = 20.77 Ft/ Say 189.3 = 9.1/1 47.75 #/Hz × 24 = 1196 #/day 1146 = 55.2 # 13 or 0.885g/cc 77. WM-187 feed without reigele (115-3 A-2.) A-Z bin average 7 days for 5 ft or 1. Adage ff Volume = 34.4 fr //1 Avg Feel Pate = 68 GPH from WH-187 = (55×0.885) = 48.65 #/He or 34.4 = 24.6 Filling 98.65×24= 1168 1168 = 47.5 # 23 or 0.76g/cc WM-185 feel with regule · A-2 bin averaged 9.6 days for 5 ft or 1.92 days/fl Way Feel Rote we 56 GPH = 45.3#/40 13 44 GPD 34.4 = 17.92 Tu Kay 179.7 Ju/day  $\frac{179.7}{17.92} = \frac{19}{19}$ 45.3 × 24 = 1087 1087 = 60.6 # 1, 3 or 0.97 glee 17.92

EDF-BSC-001 PS 48 15-2 A-2 WM-187 Feed without recycle A-3 Bin averaged 13.2 days/5.fl or 2.64 says/fl Ang Teed Kale = 68 GPH 2 48.65#/Hz - 61.88 = 23.4 Juldan 1168 = 49,9 #/ 3 or 0.80g/cc 686P+= 9.09 Ft Hit or 218.1 Ft Jany  $\frac{218}{23.4} = \frac{9.3}{10}$ 

$$\begin{array}{c} A-2: A_{i1112} \_ 4.5\\ IR = 1.72ft ; OR = 3.73 ft \\AJg, RAD = 2,725 \\L = \frac{5}{2}; O = 50^{\circ} \\C = \frac{5}{2}; O = 50^{\circ} \\L = \frac{5}{2}; O = 50^{$$

DF-BSC-001 RADIUS FOR Equal Volume EXPERIMENT = 35.5 cubic inchas  $\frac{V}{2} = 581 cc + \frac{71}{2}$  $35.5 = (Tr) (2.5^2 - R^2)(6.25)$  $35.5 = 19.635(6.25 - R^2)$  $1.808 = 6.25 - R^2$  $R^2 = 4.442$ R = 2.107 , D = 4.214Circumference = (4.214)(T) = 13.24 inches  $L = \frac{13,24}{8} = 1.655''$ Y = 0.9555  $V_T = (0.9555)(1.655)(0.875)(8) = 5.53$  cubio inches  $\frac{V_T}{V_R} = \frac{5.53}{68.7} = \frac{8.07}{2}$ 9.8-8.0 = 1.8 = (22,5% increase in will :2  $= \frac{22}{521} = 4.1\%$ 5.53-5.31

EDF-B5C-00) PS 51 V = <u>688</u> = 344 lus fl.  $344 = (T)(R^2 - 1, 72^2)(20)$  $R^2 - 2.96 = 5.48$ R2= 8.44; R= 2.905 Circumforme = (2)(T)(2.905) = 18.25 fl  $\frac{L = 18,25 - 2,28 \, \text{fl}}{8}$ Y = 2.28tan 30° = 1.317 fL  $V_T = 8 \left( \frac{2 \times 1.317 \times 2.28}{2.2} \right) = 24.0 \text{ cm. ft.}$  $\frac{V_T}{V_R} = \frac{24.6}{688} = 3.5\%$ 3.5-3.08 0.42 13.6% A-3  $V_2 = \frac{1237}{2} = 618,5 \text{ cm. fl.}$  $(418.5) = (T)(R^2 - 3.91^2)(20)$ R<sup>2</sup>-15.29 = 9.84  $R^2 = 25.13$ , R = 5.01 $-L = (6.283)(5.01)(\frac{1}{8}) = 3.937$  $Y = \frac{2.272}{1.51} (1.52)$  $V_{\mp} = (2.272)(3.937)(8) = 71/6 \text{ cm. ft. } 48.7$  $\frac{V_T}{V_2} = \frac{71.6}{1237} = 5.8\% (3.85\%)$ 

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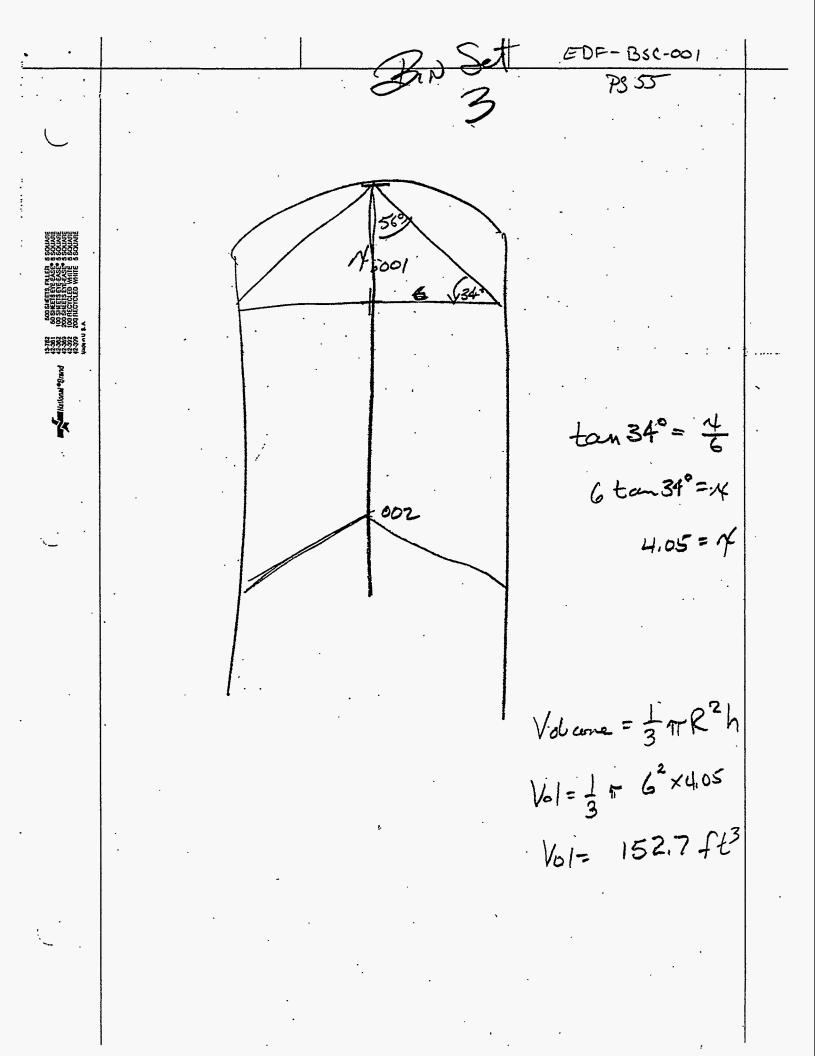
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EDF-BSC-DOI PS52 3rd BN SET VOLUME ORICULATION Lowest Thermocouple 418" from Top of Thermowell DwG # 118888 \$ 118 871 \$ 188872 CALCULATES TO Being 12" above bin of tank 2nd thermocouple located at start of straight Section x 123.5123 295% Volume of Head V= ,050 D. + 1,65 2D2 += 1/16 ASME DOH D'= 14318 V= 1466EST 1479E4 Just V= 1.614ES in /128 703 93 ft 3 1112 112,3 ft /ft 5172 ft3 Di 160.63 1.94 4 .0809 D,3 < 158 Pt3 2.X 145 fillse 145:61 ft3 102

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# **ENGINEERING DESIGN FILE**

Form L-0431.2# (05-96-Rev.#02) Project File Number 015720 EDF Serial Number EDF-BSC-002 Functional File Number BC-01

Project/Task ICPP BIN SET CLOSURE FEASIBILITY STUDY

Sub task GROUNDWORK FOR DESIGN MEETING MINUTES

TITLE: Bin Set Closure Discussion with Maria Dumas, Jim Law, Mike Swenson, and Ambika Chakravartty

# SUMMARY

A meeting was held on November 3, 1997 at the Idaho Chemical Processing Plant (ICPP) to discuss potential options for closure of the Calcined Solids Storage Facilities (CSSFs), also known as the "bin sets". The opinions of the CSSFs experts were considered for Resource Conservation Recovery Act (RCRA) Clean Closure, RCRA Risk-Based Closure, and RCRA Landfill Closure options. The purpose of this Engineering Design File (EDF) is to present the experts opinions on the topics of discussion.

According to Maria Dumas (CSSF Operations), Jim Law (CSSF Operations), Mike Swenson (CSSF Systems Engineering), and Ambika Chakravartty (CSSF Systems Engineering), RCRA Total Removal Clean Closure is not a favorable closure alternative for the CSSF facility. RCRA Risk-Based Closure and RCRA Landfill Closure should be considered as more viable options for the CSSFs.

The following main categories were discussed with respect to the Calcined Solids Storage Facilities during the meeting:

Decontamination Calcine Retrieval Description of Waste Radiological Concerns Structural Conditions Surrounding Soils Miscellaneous Issues Overall Opinions Contacts (names and phone numbers of personnel discussed in this EDF)

Distribution: D. J. Harrell, MS 3211; B. R. Helm, MS 3765; B. C. Spaulding, MS 3765; M. M. Dahlmeir, MS 3765; M. M. Dumas, MS 5111; A. C. Chakravartty, MS 5104, J. P. Law, MS 5111; M. C. Swenson, MS 5104; S. P. Swanson, MS 3765, Project File (Original +1)

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S. P. Swanson	MC&IE/4130	Date ·		Date //2/	1970

#### Introduction

The information to follow in the body of this Engineering Design File (EDF) is a compilation of opinions from the Calcined Solids Storage Facilities (CSSFs) experts (Maria Dumas – Operations, Jim Law – Operations, Mike Swenson – Systems Engineering, and Ambika Chakravartty – Systems Engineering). Their opinions are based on their areas of expertise and are directed towards the topics of discussion that were derived from the ICPP Bin Set Closure Feasibility Study engineering staff.

#### Decontamination

According to the experts, decontamination of the bins to a "relatively clean" state might be accomplished using a nitric acid solution, which is currently the only type of acid used at the ICPP for decontamination purposes. The acid would dissolve approximately 90% of the calcine under normal flushing conditions and approximately 99% when soaking is permitted. However, the experts claim that a large amount of secondary waste would be generated during the decontamination process and that the cost for nitric acid decontamination could not be justified. If nitric acid is used for decontamination, its use must be closely monitored, as the acid is not compatible with concrete and 400 series stainless steel components (CSSF 1 only, other CSSFs have 304 or 304L stainless steel components); nitric acid may compromise secondary containment (the vault) and thus not be applicable. Dissolving the calcine in the bins with nitric acid, flushing equipment, and performing rinsing operations will remove much of the contamination. However, some of the contamination is fixed to the bin surface (due to bin irregularities, i.e. weld seams) and will always be found during a survey. Wet decontamination methods will not be successful enough to allow sampling by smear methods. Further study is required to determine whether or not nitric acid can be used on the CSSF piping and bins.

The CSSFs experts state that water will not dissolve calcine in the piping and bins and will not pass a Toxicity Characteristic Leaching Procedure (TCLP) test. As a result, water should not be used as a decontamination agent.

Carbon dioxide blasting is a viable option for decontamination of the bins. While surface jet-blasting decontamination methods could possibly push contamination further into the material, it is anticipated that the process would actually break particles free from the imperfections present on piping and bin walls. To facilitate this method, numerous modifications would have to be made to the heating, ventilating and air conditioning (HVAC) system. Julia Tripp can help determine how clean the bins would have to be after decontamination methods are applied.

At the present time, the vaults for all of the CSSFs are clean. The vaults are closed systems with all utility and process lines penetrating the vault walls from above grade for CSSFs 4 through 7. The cyclone vaults for the second and third CSSFs could, however, be contaminated. Other members of the group indicate it is likely that all of the cyclone vaults are contaminated.

CSSFs experts indicate that the distributor below each cyclone will catch calcine and will not be retrievable without wet dissolution; "nooks and crannies" will prevent surface jet-blasting from removing all the calcine. The distribution fill lines, expansion joints, and piping blinded tees will also have calcine deposits in them. As a result of these calcine traps, in conjunction with limited access to the bins, the calcine within the bins will be harder to remove than the waste left in the Tank Farm Facility (TFF).

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If water were introduced into the vaults for decontamination purposes, the bins in the vault would float to the surface of the water. The bins are not structurally secured to the floor of the vaults.

The CSSFs experts preferred two decontamination options: (1) grouting without decontamination and (2) using a surface jet-blasting method (i.e. carbon dioxide) to blow out contamination. Nitric acid dissolution could be another option, if it is permitted.

### **Calcine Retrieval**

The Second and Third CSSFs have one access/retrieval line to each round bin. The First CSSF does not possess any access/retrieval lines. The piping within the First CSSF is more convoluted than piping in the other storage facilities and will be harder to decontaminate.

The First CSSF utilizes "c" channel beams in the interior of the bins for structural support or stiffening. These supports will make it difficult to retrieve waste from within the bin as the supports catch calcine on their protruding ledges and "nooks and crannies". Each of the twelve "vessels" in the First CSSF contains these structural supports. It should be noted that for the First CSSF, two annular "vessels" surround a central "vessel" in each bin. There are four bins in the First CSSF.

According to the experts, sintering should not be a problem within the CSSFs. If sintering has occurred, it should not be difficult to break up. Feed batches were controlled at the beginning of each campaign to ensure that the calcine does not sinter (cake). All of the calcine that has been retrieved from the bins has been free flowing. However, the top layer of the calcine could be slightly crusty due to contact with humidity. This layer should not be difficult to break up.

After the bulk of the calcine is removed, a thin layer of calcine will remain on the walls and floor as the calcine is not hydroscopic. This layer will be similar to a layer of dust.

According to Jim Law, approximately 99% of the calcine can be removed from the bins and piping. To be conservative, however, it was assumed that approximately 95% of the calcine within the bins can be retrieved using a standard retrieval system. Published numbers are available from Barry O'Brien. Jim Law was part of a project that looked at retrieving the calcine from the bins. The retrieval equipment should be capable of removing 95% of the waste from the First CSSF and should retrieve higher percentages with the other calcined solids storage facilities; retrieval should be more complete for the second through seventh CSSFs as there are fewer obstacles present inside of the bins. Dan Griffith is a good contact for questions concerning retrieval. He has performed mock up tests on the storage facilities.

In order to successfully retrieve the maximum amount of calcine with a standard retrieval system, additional access lines might be added to the older bins (CSSFs 1, 2 and 3).

At this time, the CSSFs do not possess equipment designed to retrieve the calcine. A limited amount of calcine was removed from the Second CSSF with a standard soils-type sampler. Calcine has not yet been retrieved with an air-jet/vacuum system (used to fluidized the calcine and vacuum out the airborne contaminants).

### **Description of Waste**

According to Maria and Jim, CSSFs one through four could pass Resource Conservation Recovery Act (RCRA) Risk-Based Closure as there are no RCRA listed wastes present in the bins. It may be possible to not consider the waste within these bins as listed waste as the waste was placed into the bins before RCRA regulations were implemented. However, Mike and Jim agree that it is unlikely the waste can be considered not listed. Further study is required to determine the correct viewpoint. At this time, Jim Law is working on a RCRA Delisting Petition for the CSSFs.

Materials within the bins should be considered hazardous by nature. Zinc, chromium, mercury, cadmium, and lead are all characteristic wastes but are not RCRA listed wastes.

The experts agree that calcine particle sizes differ according to the type of calcine present in the bins. Calcine within the First CSSF is bigger than the other calcine and has an approximate average diameter of .5 millimeters, while the other calcine has an average diameter of .4 millimeters. The consistency of the calcine is similar to sand. The radiation levels from the different calcines differ as a result of the differing constituents. Some of the other calcine properties are as follows: (1) the First CSSF calcine particle sizes range from between microns and .8 mm, (2) the particle sizes for the second through seventh CSSFs range between .3 and .5 mm, (3) the calcine's specific gravity is between 1.1 and 1.6 grams/cubic centimeter, and (4) the hardness of calcine varies from very soft to very hard (calcine has eroded cyclones, pipe angles/joints, and other equipment).

Waste within the bins will be a mixture of product and fines. The fines are similar in consistency with powdered sugar or clumped powdered sugar, while product is granular like sand. Product is separated from fines during processing and is sent to the storage bins in specific batches. However, fines are sent to the storage bins on a continual basis. As a result, the two will be intermixed within the bins. Although the ratio of fines to product differs within each bin, at least 50% of the calcine volume is fines.

### **Radiological Concerns**

Jim Law indicated that radiation levels within the bins are on the order of hundreds to thousands of R/hr. After removing the calcine from the bins, the radiation levels could still be above tens of R/hr. Calcine is self-shielding and 350 R/hr at 10 feet from the top of the bin should be typical before calcine removal (these numbers where obtained from the First CSSF and were assumed as typical for the other bin sets). Dan Staiger's report has good information on radiological levels.

The Sixth CSSF will have the lowest radiation fields due to the nature of its lower radiological content wastes. CSSFs one through five should have similar radiation field levels.

The CSSFs experts stated that alpha contamination is not a major issue during retrieval and D&D (decontamination and decommissioning) activities for the bins. Alpha radiation is not a major concern due to the shielding already provided by the vaults. Cesium, which is present in the calcine, is a gamma emitter and will require additional shielding to limit personnel exposure.

## **Structural Conditions**

According to Ambika, the First CSSF was made primarily of 415 stainless steel. The Second and Third CSSFs are primarily 304 stainless steel, and the fourth through seventh CSSFs are primarily made of 304L stainless steel. Piping within the new bins (CSSF four through seven) contains Nitronic 60. CSSFs one through three contain 304 stainless steel lines. The Fourth CSSF is mostly 300 series stainless steel or possibly Nitronic 60. Due to the carbon concentrations, 400 series stainless steel does not react well with acid and should be monitored closely during any nitric acid dissolution processes. Brad Norby has done a study on the effects of acid on 400 series stainless steel. The steel could probably withstand a single flush with nitric acid, but should not be permitted to soak. Drawings of the bins should be reviewed to verify the materials.

The First CSSF is set up to fill the center bin first. Once the center bin is full, overflow is sent to the next annular bin. Calcine will be trapped in "nooks and crannies" within these fill lines. The First CSSF vault has been surveyed and was is considered free of contamination. Constant Area Monitors (CAMs) are located on the outlet of the vault's exhaust system to monitor the radiation levels of particles leaving the vault. The vault vents to the atmosphere under normal conditions.

Piping in the cyclone cells could be cut and capped where the lines enter the main vault. There should be no reason to enter the vaults during decontamination activities. The cyclone vaults do not obstruct the retrieval lines to the bins and should be left in place.

All of the welds within the bins and piping are continuous. The bottoms of the vessels are bowl-shaped with the exception of the First CSSF, which is flat. All of the bins have smooth walls and possess expansion joints on the fill lines between the bins and the distributors.

The transport system between the New Waste Calcining Facility (NWCF) and CSSFs 5 through 7 has blinded tees in areas where the pipes bend. These blinded tees allow calcine to be deposited at corners. As a result, the calcine trapped at the piping bends is constantly receiving the erosive forces from incoming calcine, rather than the pipe itself. By doing so, the piping does not wear as quickly. The system is also designed to trap calcine in other locations to prevent erosive conditions (i.e. distributor traps).

In general, the vaults are placed directly over bedrock and are approximately 50% buried. The vaults are designed to be watertight and the retrieval lines are the only way to get into the bins. All of the piping entering the bins penetrates the vault near the top of the bins. A firewater line was broken outside of the First CSSF and water leaked into the vault. This is the only known incident where water has accumulated on a vault floor. Natural evaporation removed the water. There is no procedure for removing water from the vaults at the present time.

The design pressures for the storage bins vary between -6.5 and 8.5 psi. Mike and Maria have summary sheets of the design pressures. The bins are designed to withstand hydrostatic pressures. The vaults are operating under at atmospheric pressure and currently breather to the atmosphere. They can breather through HEPA filters in the event that contamination is detected. A new HVAC system will be installed on each set of bins as part of the calcine retrieval project. The First, Second, and Third CSSFs are connected to the Atmospheric Protection System (APS), while the Fourth and Fifth CSSFs vent to the atmosphere. The Sixth CSSF alternates between venting to the APS and to the NWCF.

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The First CSSF is structurally unsound according to seismic criteria. Tom Borschell's project was looking at retrieving calcine from the First CSSF and placing it in the Sixth CSSF. Denis McGee is a good contact for information on thermal, structural, and seismic studies that have been performed on the CSSFs.

The First CSSF does not have a lot of extra room on the top of the bins for access lines. In order to grout the bins with fewer access lines, a self-leveling grout would most likely be necessary.

The transport filling lines between WCF and the storage facilities have been capped at the WCF. The transport filling lines are sloped toward the calciner. Transport filling lines for the newer CSSFs (four through seven) are double contained and slope back to NWCF.

#### Surrounding Soils

CSSFs one, two, and three are surrounded by soils (berms) that were contaminated by calcine spills. The calcine stored in the first three storage facilities was produced by the Waste Calcine Facility (WCF). Soils surrounding bins four through seven are comparable to soils around the rest of the ICPP facility (relatively clean).

The berms surrounding the First CSSF are very restrictive with respect to load limitations. Berms and soil surrounding CSSFs two through seven can handle heavy equipment; however, vehicles can not be driven up the berms. CSSFs two and three do have steam, air, water and transport lines buried in the berms. Denis McGee is a good contact for information on the load limitations.

#### Miscellaneous Issues

The cyclones in the Second and Fourth CSSFs are full of calcine, while the cyclones in the First and Third CSSFs are not full of calcine. The cyclone for the Fifth CSSF is probably full of calcine, while the Sixth CSSF is currently being filled. The First and Third CSSF bins have not been completely filled with calcine. CSSF bins two, three, and four may be full, but it is has not been verified.

Dolomite is composed of 50% calcium carbonate and 50% magnesium carbonate. It is clean until it enters the bin; at this time it becomes contaminated. Less than 5% of the volume for each bin is dolomite. This material was used as a starting fluidized bed (seedbed) in the calcining facilities. Dolomite doesn't burn, is inexpensive, and is mixed with the calcine throughout each of the bins.

Due to the amount of thermal lines within the bins, a large amount of grout will be needed to encapsulate or stabilize contamination. Diane Croson's group should be a good contact to learn about grout being made out of calcine.

Process piping removed from the vaults and bins can be sent to a debris treatment facility for disposal. Double contained piping is recommended according to best management practices during residual calcine removal. The vault acts as the secondary containment for piping within the vault structure.

#### **Overall Opinions**

The experts state that it is better for personnel and the environment to leave the calcine in its present location. The bins are well designed and have double containment for the waste.

Mike and Maria commented that it is best to add grout after the calcine is removed. No other actions should be taken (decontamination). However, if RCRA Clean Closure is the optimum option, wet decontamination is thought to be the best methodology. Air jets will remove a lot of contamination, but not all of it.

Bruce Staples has written a report on the results from the calcine removed from the Second CSSF. None of the other bins have been sampled. At this time, there is no information on volatile organic compounds (VOCs). However, the CSSFs experts indicate that there is no reason to expect the presence of any VOCs.

According to the experts, total removal is not worth the cost, time, or exposure to personnel. The storage facilities are not designed to be taken apart. RCRA Risk-Based Closure, according to Jim Law, could probably be achieved once the waste is retrieved and the bins are shut.

Problems may arise in the future if retrieval regulations change. They may require lower levels of decontamination and retrieval residuals in the bins and piping. Regulations on grouting are not likely to change.

The experts agree that RCRA Clean Closure by total removal is not a reasonable option since: (1) there would be excessive secondary waste generation, (2) a pilot plant for processing the waste is not worth the cost, and (3) personnel exposure would be higher than if the waste was left in place.

#### Contacts

Name	Phone Building	Mail St	top
Maria Dumas	6-3290 CPP 699	5111	Operations Engineer for the CSSF.
James Law	6-3091 CPP 699	5111	Operations for the CSSF.
Mike Swenson	6-3576 CPP 668	5104	Systems Engineer for the CSSF.
Ambika Chakravartty	6-5701 CPP 668	5104	Systems Engineer for the CSSF.
Barry O'Brien	6-3120 CPP 637	5218	Barry has published numbers on the capabilities of retrieval systems.

## EDF-BSC-002 Page 8 of 8

Dan Griffith	6-3760 CPP 637	5218	Dan is a good contact for questions concerning retrieval. He has performed mock up tests on the storage facilities
Brad Norby	6-3084 CPP 637	5217	Brad has done a study on the effects of acid on 400 series stainless steel.
Tom Borschell	6-1112 CPP 1604	5227	Tom's project is looking at retrieving calcine from the First CSSF and placing it in the Sixth CSSF.
Diane Croson	6-3402 CPP 637	5218	Diane's group should be a good contact to learn about grout being made out of calcine.
Bruce Staples	6-3449 CPP 637	5218	Bruce has written a report on the results from the calcine removed from the Second CSSF.
Denis McGee	6-4486 CPP 668	5104	Denis is a good contact for information on seismic, structural, or thermal calculations that have been performed on the storage facilities.
Julia Tripp	6-3876 CPP 637	5218	Julia could help define how clean the bins must be before closure is complete.
Dan Staiger	6-3122 WCB	3211	Dan has information on radiological levels for the storage facilities.

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ENGINEERING DESIGN FILE

Form L-0431.2# (05-96-Rev.#02) Project File Number 015720 EDF Serial Number EDF-BS Functional File Number ED-01

015720 EDF-BSC-003 ED-01

Project/Task BIN SET CLOSURE STUDY Sub task Decontamination Scheme Using CO<sub>2</sub>

# Title: USING CO2 FOR REMOVAL OF RADIOACTIVE WASTE

Carbon dioxide blasting works by introducing dry ice particles (shavings or pellets) into a high velocity stream (typically air). The dry ice particles are made by taking liquid CO<sub>2</sub> and expanding it to atmospheric pressure. This makes a CO<sub>2</sub> snow, which can then be compressed into a pellet of any predetermined shape and density. The cleaning capabilities of CO<sub>2</sub> blasting primarily result from the momentum transfer between the dry ice particles and the contamination particulate when the dry ice particles impact the surface to be decontaminated and sublime (change from a solid directly to a gas, skipping the liquid phase). Secondary cleaning results from the thermal-mechanical shock resulting from the significantly cooler CO<sub>2</sub> impacting the surface to be decontaminated, which is at ambient temperature, and reverse fracturing. Reverse fracturing is the process by which the solid CO<sub>2</sub> molecules penetrate through the contamination, sublime, thus becoming gaseous and expanding, and push the contamination away from the surface to be decontaminated. This process loosens the contamination and entrains the particles in the gaseous CO<sub>2</sub>. In this way, the contaminates can be removed and disposed of without generating any secondary waste. In addition, CO<sub>2</sub> is one and a half times heavier than air, which will help minimize the level of airborne contamination during the decontamination process.

Carbon dioxide blasting has been shown to be one of the most effective means of cleaning radioactive waste<sup>1-5</sup>. In addition, carbon dioxide blasting does not create secondary waste, removes smearable and most fixed contaminants, is nondestructive, can be operated remotely, is readily available and inexpensive, and is safe under normal operating conditions.

Approximately 60 to 72 pounds of CO<sub>2</sub> per hour will be consumed during the decontamination cleaning process.

Several nozzles are available for carbon dioxide blasting. Various nozzles are discussed in more detail in Appendix B.

Both one and two hose systems are available for surface blasting using  $CO_2$ . The two hose system is more efficient, as it reduces the degree to which the  $CO_2$  melts before it reaches the nozzle.

(Continued on next page)

Distribution: B.C. Spaulding, M.M.	Dahlmeir, B.R. Helm, D.	.J. Harrell and Project
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Date 1-13-98	Date 1-13-90	Date ///3/98

Summary (Continued),

As per conversations with Russ Lawler, Alpheus Cleaning Technologies Corp. representative (800-445-6131 ext. 254):

- 1. Dry ice shavings (shaved from CO<sub>2</sub> blocks) are recommended for bin decontamination.
- 2: A 200 cfm, 50 hp air compressor is recommended for bin decontamination.
- 3. A 1 inch hose is necessary to connect the air compressor to the CO2 blasting machine.
- 4. An air dryer/separator must be installed between the air supply and the CO<sub>2</sub> blasting machine to prevent complications resulting from water collecting inside the machine.
- 5. The Alpheus model SDI CO<sub>2</sub> blasting machine is recommended for bin decontamination. This model is completely pneumatic and has a 120-pound CO<sub>2</sub> block or pellet capacity.
- 6. Two ¾ inch hoses connect the SDI pellet blasting machine to the nozzle.
- 7. Up to 100 feet of <sup>3</sup>/<sub>4</sub> inch hose can be used without affecting the decontamination cleaning ability.
- 8. Nozzle-end generates 25 psi back thrust, or 200 psi pressure. The nozzle pressures can be eliminated with a commercially available nozzle attachment.
- 9. Nozzle must be 3-8 inches away from the surface for effective decontamination.

#### Appendix A

Reference papers pertaining to CO<sub>2</sub> blasting studies.

Appendix B

Vendor information

References:

1. "Decontamination Technology Investigation Report", Joe Manhardt, April 1994.

2. "CO2 Pellet Blasting Literature search and Decontamination Scoping Tests Report",

K.E. Archibald, Dec. 1993,

3. "EG&G Rocky Flats Plant Waste Minimization program Carbon Dioxide Cleaning Pilot Project", L. Knight and T.E. Blackman, Dec. 1992,

4. "Innovative Approaches to improve Decontamination—The TECHXTRACT Technology", R.E. Borah, M.W. Bonem, April 1994,

5. "Evaluation of Pelletized Carbon Dioxide As a Fluidized Abrasive Agent For Removal of Radioactive Contamination", R.J. Dabolt.

6. "CO2 Pellet Blasting Studies", K.E. Archibald, January 1997, INEL/EXT-97-00117

APPENDIX A REFERENCE PAPERS

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# EG&G ROCKY FLATS PLANT WASTE MINIMIZATION PROGRAM

# CARBON DIOXIDE CLEANING PILOT PROJECT

Prepared by:

LaVelle Knight Thomas E. Blackman

December 21, 1992

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Following construction of the containment structure<sup>2</sup>, two testing periods were established: one for 30 days, the second for 45 days. Each period consisted of a contractor bringing in a machine to be evaluated based on the following criteria: pellet density, carbon dioxide usage, equipment performance, decontamination effectiveness, pellet production capacity, and equipment reliability.

The first equipment system tested was an Alpheus Model 250 supplied by Environmental Alternatives, Inc. (EAI). The test period for this system lasted approximately 35 days. The second equipment system evaluated was a Cold Jet Model RDS 1000J provided by Environmental Control Division, Inc. (ECD). The evaluation period for this system lasted approximately 20 days. The test period was reduced from the anticipated 45-day time frame when it was learned that extensive containment structure modifications would be required in order to solve problems experienced with the equipment.

Although differing in design, each system uses essentially the same basic method to clean material. The method is to create a carbon dioxide "snow" from liquid carbon dioxide. This snow is then pushed through a die compressing the snow and creating hard pellets of carbon dioxide.

In the Alpheus system, these pellets are inserted into a high pressure (40 to 250 psi) dried air stream and shot at a high velocity at the material to be cleaned. The pellets, upon impact with the material to be cleaned, penetrate through the surface coating to the substrate. When the pellets impact the substrate, they sublime into a carbon dioxide gas expanding 400 times the pellet's original volume. This action acts as a "gas wedge" separating the surface coating from the substrate. After the pellets sublime, they become part of the atmosphere and there is no secondary waste requiring disposal. (For our purposes, secondary waste is considered to be by-products often associated with other cleaning methods, such as abrasive grit or solvents.)

In contrast, the Cold Jet process uses the  $CG_2$  pellets to create a thermal shock effect causing a rapid change in the temperature of the material on the substrate. The material contracts and freezes, separating the radioactive material from the substrate.

The dimensions of the containment structure are 20 feet long x 12 feet wide x 10 feet high. The materials utilized for the containment structure are 20 gauge brushed stainless steel quarter-inch thick Lexan (a type of Plexiglass) panels. The structure was manufactured by Item Products, inc. It had a modular construction method that allowed easy modification as well as assembly. This feature was especially useful during the assembly of the structure when it was determined that it was too large for the available space. We had to shorten the width from 16 feet so that forklifts would have clearance on one side. We also had them attach brackets for two (2) roughing filters for the air movers with HEPA filters. We also had them attach a row of three (3) intake filters on the roof and one (1) intake filter on a wall.

#### EQUIPMENT OPERATION

Both machines use a pelletizer to manufacture pellets, an air compressor, an air dryer, and a liquid carbon dioxide storage tank. One difference in equipment operation is the Cold Jet combines the pellets with the dried air in another piece of equipment called a hopper and celivers the pellets to the nozzle of the gun by means of a single hose. The Alpheus uses a patented two-hose delivery system where the dried, high pressure air and the pellets are delivered to the gun in separate hoses. This is done to try to maintain pellet size and shape from the pelletizer to the gun.

One advantage of the Cold Jet one-hose system is that it is more mobile than the Alpheus system. (Alpheus does market other equipment with a similar mobility.) A disadvantage in the one-hose system design was discovered when a rock entered the system and lodged in the nozzle of the gun. This caused all of the pellets to sublime before exiting the nozzle. Had the Cold Jet had a closed system, this would not have been a problem<sup>3</sup>.

The two systems used slightly different ways of producing pellets, but the end result was dramatically different. The Alpheus system utilized a mechanical roller that continuously pushes the carbon dioxide snow through a die. As the product exits the die, the material is cut into uniform lengths and density. In contrast, the Cold Jet utilizes a hydraulic ram that packs snow against the die and then pushes the snow through the die. As the product exits the die, the material breaks off as a result of its own weight, producing pellets of uneven length and consistency.

Another observation learned during the test period was that neither machine is totally efficient in its use of pellets. When the trigger of the Alpheus system is not operating, the pelletizer discharges its pellets to the ground. On the other hand, since the Cold Jet pellets are made at a slower rate than the nozzle discharges them, the operation of this system requires a supply of pellets to be on-hand before cleaning operations are initiated. This also requires that when the cleaning procedure starts, pellets have to be manually moved from insulated containers to the hopper, as well as directly from the pelletizer to the hopper. In addition, once cleaning operations were started, the equipment contractor recommends not allowing the trigger of the nozzle to be shut off until all the pellets in the hopper are used. Consequently, pellets are wasted using this system, as well as when cleaning operations cease. Although each system has some pellet waste associated with it, this cost is not considered significant.

Another consideration is that because the Cold Jet uses a hydraulic system, there is a possibility the seals could leak and contaminate the pellets with hydraulic fluid. This possibility is unique to the Cold Jet design, but neither RFP.nor.the vendor that operated the equipment (ECD) has ever experienced this problem.

<sup>3</sup> It is thought that a shovel used to load pellets into the hopper must have been dirty, thus allowing debris to become mixed with the pellets.

#### TEST PROCEDURE AND DATA

An operational goal of the test program was to achieve the most efficient operation as possible that is, to get as much material cleaned and prepared for disposal in the shortest time. To meet the free-release criteria, the material needed to meet the following standards as established by RFP Health and Safety Practices manual, Section 18.10:

	Removable	Fixed Plus Removable
Alpha	20 dpm/100 cm <sup>2</sup>	500 dpm/100 cm <sup>2</sup>
Beta and Gamma	1,000 dpm/100 cm <sup>2</sup>	5.000 dpm/100 cm <sup>2</sup>

All material cleaned in this program met or exceeded these residual radioactivity reduction criteria.

Another goal of the project was to better define the cleaning operation, that is, to define what production rates could be achieved given their operating conditions, and to determine how the operation could be made more efficient and economical.

#### ECONOMIC ANALYSIS

The primary avenue for disposing of low-level waste material at RFP today is to ship it by truck to the Nevada Test Site (NTS). Any alternative disposal method considered has to be measured against this practice. The cost of preparing and shipping a standard 5,000 pounds of waste to Nevada is calculated to be \$16,8514.

It is estimated that the cost of operating the Alpheus system is \$297 per hour<sup>5</sup>. If the system were capable of cleaning 100 pounds of material per hour, the cost of cleaning the standard 5,000 pounds would be \$14,850; a savings of \$2,001 relative to the \$16,851 cost of shipping 5,000 pounds to Nevada. In comparison, if the cleaning rate were 50 pounds per hour, the cost of cleaning 5,000 pounds of material would be \$29,700, or a cost increase of \$12,849 relative to the standard cost. Using this same calculation process, it was determined that the cleaning rate necessary to break even would be approximately 90 pounds per hour<sup>6</sup>.

With this benchmark reference established, a primary objective of the study was to determine if the carbon dioxide cleaning system was economical. To get the data required to make such an

- 5 See Appendix 1, Page 9, for exact cost breakdown.
- <sup>6</sup> See Appendix 1, Page 10, for comparison of various rates.

See Appendix 1, Page 8, for cost breakdown.

assessment, a data sheet assigning a control number to each item to be cleaned was established. Information, such as estimated weight for each item, time spent cleaning the item, dimensions, and final radiological conditions were recorded.

RFP solid waste operations personnel were utilized to record necessary information to complete each data sheet. An equipment operations log was also maintained to track equipment downtime, carbon dioxide usage, cleaning time, and material items cleaned referenced by control number.

Each contractor was required to have personnel onsite for 15 working days to run their equipment and clean material. During this period, RFP personnel were trained on how to operate the equipment. The equipment manager would stay for the duration of the testing period to run the equipment and provide any assistance to newly trained RFP personnel after the 15 day period.

#### TESTING PROBLEMS

Neither machine performed flawlessly. In the third week of operation, the Alpheus developed problems in the pellet production process. After extended periods of operation, the pelletmaking equipment would freeze prevent:-; further production of pellets until the equipment thawed and dried out. The problem was later determined to be caused by a screw loose during transportion of the machine to RFP. EAI decided after two attempts to correct the problem in the field. It would be more prudent to replace the machine to minimize the amount of downtime. To regain lost time, the test period was extended one week. Other small problems occurred, such as the diesel compressor battery failing to hold a charge, resulting in small periods of downtime. There were no problems with the nozzle-gun or the operations inside the containment structure.

With the Cold Jet, more serious problems were experienced that proved to be too difficult to resolve in the test period. The difficulty was that the equipment created hazardous working conditions for personnel in the containment structure, namely carbon dioxide levels were too high and oxygen levels were too low. With the ventilation rate at 2,000 cubic feet per minute (cfm) in the containment room, it was possible to keep the carbon dioxide levels within the threshold limit value (TLV) of 5,000 parts per million (ppm) for an eight-hour period while operating the Alpheus equipment. However, while operating the Cold Jet equipment, carbon dioxide levels increased significantly and were measured at 25,000 ppm, one minute after beginning operations. Oxygen levels during this same period ranged from 18.8% to 19.4% within a three minute period. The Occupational Safety and Health Administration (OSHA) required range for oxygen is 19:5% to 22.0%.

Another problem experienced was moisture. The Cold Jet machine lowered the temperature of the object being cleaned so much that ice formed during cleaning. The ice eventually melted, but the cleaning process caused moisture to build up in the room as the water evaporated. The roughing filters used to capture larger particles as air exited the containment room became clogged with moisture, lowering the efficiency of the air movers and taking longer for the air in the room to change over. Further, this caused the dew point to drop, forcing more water to condense, clogging the filters even more. This cycle aggravated the carbon dioxide and oxygen problems discussed earlier.

The only way to break this cycle would be to add more air movers and a de-mister filtration system. This would have required re-engineering and modification of the containment structure. Given the short time frame to work with, this was not possible. The test was canceled.

#### TEST ANALYSIS AND TRENDS

The cleaning rate for the entire period the Alpheus machine was being evaluated averaged 52.3 lbs/hr. This rate included a three week training period for RFP personnel. Once the personnel became proficient in operating the equipment, the rate jumped to 72 pounds per hour. During five of the last 14 days of the evaluation period, a cleaning rate of more than 90 lbs/hr was achieved<sup>7</sup>.

A regression analysis performed on the data shows that the average had not yet reached its highest point<sup>8</sup>. With more time, the overall average would have increased.

Another trend discovered is that although the material items being cleaned have similar sizes and shapes, the amount of material that can be cleaned in a given time period increases. Experience in cleaning the material seems to be a more important factor than does the surface area when it comes to increasing the cleaning rate.

The value of experience is easily explained by an example. During one four day cleaning period, workmen achieved a cleaning rate of 50 pounds per hour for the first two days while cleaning angle and channel iron. The rate climbed to above 90 pounds per hour during the second twoday period as their experience level increased. Not only do the personnel know the best cleaning methods after cleaning similar items, but they also get familiar with the contamination level<sup>9</sup> so they know what rate to move the gun over the surface of the material.

One area that we did not measure was the difference in cleaning heavily contaminated items versus lightly contaminated items. That was going to be tested during test of the Cold Jet equipment, but since the testing period was curtailed, this was not possible.

#### DISCUSSION AND RECOMMENDATIONS

As recently as three years ago, it was a common practice to clean material as was used in this project using solvents and other hazardous chemicals, such as Methylene Chloride. However, since the passage of the Resource Conservation and Recovery Act (RCRA), this option is no longer available, and offsite disposal has become the acceptable practice. However, even this practice has its consequences, and viable alternatives are sorely needed.

- 8 See Appendix 2, Page 12.
- 9 Contamination is measured by a RPT using standard survey techniques.

<sup>7</sup> See Appendix 2, Page 11, for detailed information.

This project should demonstrate that carbon dioxide cleaning is an alternative cleaning system that merits further consideration. As has been seen, this process is capable of removing low-level contamination from material in a production setting. Once the material is decontaminated, another option is now available - recycling. This material would have otherwise been sent to NTS as low-level waste since cleaning with a solvent is not permitted, and the labor intensive method using scrub brushes is prohibitively expensive. The process of using carbon dioxide has the advantage of leaving no secondary waste requiring disposal. The radioactive particles that are blasted off of the material are filtered out of the air using a HEPA filter.

This pilot test program has shown that the break even cleaning rate of 90 pounds per hour has been achieved and surpassed thereby providing evidence that an economical alternative to shipping material offsite does exist.

The technology of carbon dioxide cleaning is new. Given technological improvements, increased personnel experience, and expanded facilities, it is logical to conclude that improved cleaning rates will be achieved making this process an even more economically viable alternative to offsite disposal.

In November 1992, 406 pieces of metal cleaned using the carbon dioxide process and subjected to stringent inspection requirements were approved for unconditional release. This action provides strong evidence of the viability and value of this cleaning technology. Without this project, this material would have been crated and shipped away for underground disposal at a cost of approximately \$17,000 per 5,000 pounds.

In light of the political sensitivity of sites such as NTS, a system such as the carbon dioxide cleaning process, should be given serious consideration as a solution to solving low-level waste issues at all DOE sites.

# APPENDIX 1

# COMPARISON OF SHIPPING VS. CO2 CLEANING

Transporting Cost (Labor)		Shipping	CO2 Cleaning
Within 800 area, an average of 5 time From within 800 area to outside of 80		\$ 85.00 62.00	\$ 85.00 62.00
	Subtotal	\$ 147.00	\$ 147.00
Size Reduction			
Labor Non-Labor Real-Time Radiography Certify Waste and Load Traveler	Subtotal	\$14,553.00 464.00 134.00 193.00 \$15,345.00	\$11,286.00 .00 .00 .00 \$11,286.00
NTS Shipment			
Cost per Truckioad (\$2,150.00) Crates per Truckioad (9) Cost for One Crate NTS Disposal (\$10.00/f <sup>3</sup> )		239.00 1,120.00	00. 00.
	Subtotal	\$16,851.00	\$11,433.00

This assumes the  $CO_2$  rate of cleaning is 130 lbs/hrs

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# APPENDIX 1 (cont.)

# COST ANALYSIS FOR RUNNING CO2 BLASTER WITH IN-HOUSE EQUIPMENT (UPDATED AUGUST 10, 1992)

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## BLASTER USAGE COST

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• •	Cost for in-house Kilowatt Hour Kilowatt usage of C02 Blaster Cost due to electricity usage (per hour)			\$	17	.04 .68
• •	Average cost of liquid C02 (per pound) Average amount of C02 used (lbs/hr) Cost due to C02 (per hour)			S	250	.07 17.50
			Subtotal	s		18.18
co	MPRESSOR USAGE COST FOR 250 psi	UNIT				
• •	Average amount of diesel fuel used (gal/hr) Average cost of diesel fuel used (per gal) Safety factor of estimating			\$	14 1.5	1.11
•	Cost due to compressor fuel usage (per hr)		Subtotal	s		23.31 23.31
LA	BOR COST					
• • • •	Number of people to clean material Foreman RPT coverage time Average pay per person (per hour) Cost due to labor per hour			S	2 1	.25 78.50 255.12
			Subtotal	\$		255.12
	То	tai Cost	per Hour	\$		296.70

# APPENDIX 1 (cont.)

Rate of Cleaning (lbs/hr)	Amount to be Cleaned (1bs)	Hours Required	Total Cost of Cleaning
10	5,000	500	148,500
20	5,000	250	74.250
30	5,000	167	49,599
40	5,000	125	37,125
50	5,000	100	29,700
60	5,000	83	24,651
70	5,000	71	21,087
80	5,000	63	18,711
90	5,000	56	16,632
100	5,000	50	14,850
110	5,000	45	13,365
120	5,000	42	12,474
130	5,000	.38	11,286

Initial capital-cost for CO2 Blaster and support equipment.

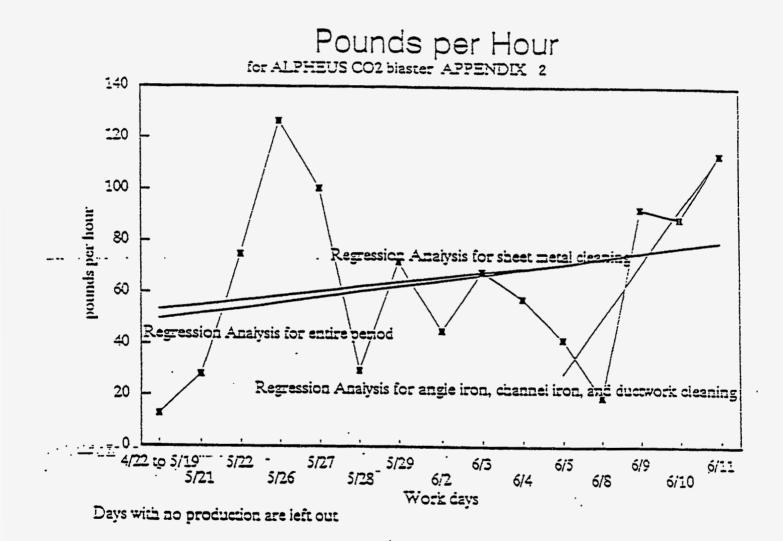
- 107,000 Alpheus Model 250 with gun and hose 81,000 Compressor \$

  - 46,000 C02 storage tank
  - 21,000 Air Dryer
- \$ 255,000 Total Cost

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# APPENDIX 2 PRODUCTION OF MATERIAL ANALYSIS FOR ALPHEUS CO2 BLASTER

Date	Minutes Spent Cleaning	Weight of Material Cleaned (Ibs)	Production (lbs/hr)
4/22	0	0 -	
4/23	40	0	
4/24	40	35	
4/27	60	0	
4/28	165	0	
4/29	70	15	
4/30	180		
5/1	175	? ? ? ? ? ? ?	
5/4	120	?	
5/5	160	?	
5/6	55	?	
5/7	125	?	
5/8	90	?	
5/11	90		
5/19 Summation of 4/22 to 5/19	160	68.4	25.65
5/20	1,530 0	321.9 0	12.62
5/21	120	56.5	0.00 28.25
5/22	180	224.8	74.93
5/26	130	274.5	126.69
5/27	340	570	100.59
5/28	190	94	29.68
5/29	350	420	72.00
6/1	0	0	0.00
6/2	320	240	45.00
6/3	370	420	68.11
6/4	375	360	57.60
6/5	115	80	41.74
6/8	120	38	- 19.00
6/9	375	577	92.32
6/10 - 6/11	280 90	- · 414 170.5	88.71
6711	30	170.5	113.67
Summation of all	4,885	4,261.2	52.34
Summation of second half	3,355	3,939.3	70.45
		0,303.3	14.43
Average excluding first three			
weeks and 5/21:	3,235	3,882.8	72.01
Average daily production rate with			61.23
the first two weeks as one day:			



# APPENDIX 3 CONTROL NUMBER RECORD

			Lan	ath				
Control Number		Wid (inci		Height (Inches)	Volume (Inches)	Time Period	Weight (pounds)	Total Weight
	<b>.</b>			,		-		
1	sheet	20	48	0.125	120	4/22 to 5/19	30	30
2	sheet	23.38	48	0.125	140.25	4/22 to 5/19	35	35
3	sheet	20	48	0.125	120	4/22 to 5/19	30	30
4	sheet	20	48	0.125	120	4/22 to 5/19	30	30
5	pallet	30	48	0.125	150		•••	50
	support	4	40	1.5	47.5			
•	total				197.5	4/22 to 5/19	35	35
6	pallet	30	40	0.125	150	4/22 to 5/19	62.5	62.5
7	pailet	24	24	0.125	72	4/22 to 5/19	19	19
8	support	3	24	2	24	4/22 to 5/19	6	
9	support	3	24	2	24	4/22 to 5/19	6	6 6
10-66	sheet	12	12	0.125	18			•
	with round							
	hole of							
	10.5 diam				10.8238			
	totai				7.17623	4/22 to 5/19	1.2	<b>~</b> ~ /
57							1.2	68.4
58	sheet	20	48	0.125	120	5/21	20	• •
69	channel	42	5	2	52.5	9761	30	30
	angie 🖕 · ··	6	-3	0.125	2.25		-	
	total				54.75	5/21	<b>~</b> ~~~	
0-213	sheet	12	12	0.125	18	5/21	26.5	26.5
	with round							
	hole of							
	10.5 diam				10.8238			
	total				7.17623	5/22		
214-221	sheet	16	16	0.125	32	3122	1.2	172.8
	with round			0.120	52			
	hole of							
	12 diam							
	total				14.1372		•	
22-254		16	15	0.105	17.8628	5/22	6.5	52
••••••	with round	-'0	· · -	0.125	32		· · · · · · · · ·	-
	hole of					•		
	12 diam							
	totai				14.1372			
255	sheet	20	40		17.8628	5/26	6.5	214.5
256	sheet	20 20	48,.	0.125	120	5/25	30	30
257-275	sheet		48.	0.125	120	5/26	30	30
276	sheet	20	48	0.125	120	5/27	30	570
277		20	48	0.125	120	5/28	30	30
81	sheet	20	48,	0.125	120	5/28	30	30
.01	ductwork	8	28	0.125				
000	flange	27	14	0.125		5/28	17	17
282	ductwork	8	28	0.125		•		

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			Len						
Control			dth	Height	Valume			Weight	Total
Number	Тура	(inc	ches)	(inches)	(inches)	Time	Period	(pounds)	
	flange	27	14	0.125		5/28		17	17
283-238		20	48	0.125	120	5/29		30	180
289-293		20	48	0.125	120	5/29,	6/2	30	150
294	sneet	20	48	0.125	120	5/29		30	30
295	sheet	20	48	0.125	120	5/29,	6/2, 6/3	30	30
296	sheet	20	48	0.125	120	5/29,	6/2	30	30
297-300		20	48	0.125	120	6/2		30	120
301-304		2.0	48	0.125	120	6/2		30	120
305-318	sheet	20	48	0.125	120	6/3		30	420
319-330		20	48	0.125	120	6/4		30	360
333	sheet	20	48	0.125	120	6/5		30	30
334	sheet	20	48	0.125	120	6/5		30	30
335	angie	48	3	2 🖍	12.75	6/5		20	20
330a	angie	3	3	40.5 -	30.375	6/8		17	17
331a	channel	5	2	32.5~	36.5625	6/8		21	21
332a	angie	3	3	33 🗸	24.75	6/9		13	13
334a	channel	5	2	45	50.625	6/9		25	25
335a	channel	6	2	48 -	60	6/9		44.5	44.5
335b	channel	3	2	44 🖊	33	6/9		15.5	15.5
336	channei	3	2	43.5	38.0625	6/9		15.5	15.5
337	angle	3	3	33 /	24.75	6/9		13.5	13.5
338	angie	3	3	42	, 31.5	6/9		17	17
.339	- channei	5-,	73-2	28-2-33	/ 31.5	6/9-	•••••	- 15	15-
340	channei		662	31.57.62	31.5	6/9		19	19
341	channel	5.	75 2	33 2.75	37.125	6/9		18.5	18.5
342	angie	5.	732	33 2.75	28.875	6/9		13.5	13.5
343	channel	6,	*3 <u>2</u>	60 5.00 /	75	6/9		54	54
344	channel	5.	75 2	534.58	61.875	6/9		32.5	32.5
345	channel	5.	75 2			6/9		28	28
346	channel	5.	75 2	- 2.2.7		6/9		20.5	
347	angle		75 3	28 15.5 1.29 <sup>-</sup>	11.625	013		20.5	20.5
•••	angle	3.	75 3	15.5, 27	11.625				
		3 -	<sup>25</sup> 3	A A 6 1.					
	angie square	6	•	10.83	8.25 7.5				
	total	Ų		10	39	6/9		21	••
348	channel .	. 5	. 75 2	. 11 .91	12.375			2 :	21
	angle	2.	5 2	13 1.08	6.5		• ••		
	total	<u> </u>				6/0		• •	
349	channel	E	,75 2	11.91	18.875	6/9		11	11
V-3	angie	5	. 75 2	131.08	12.375				
	-	۲	6	137.08	6.5				
350	total	3	.75 3	12	18.875	6/9		11.5	11.5
330	angie		. 12 3 .75 3	2.,167	9				
	angle	3.		10.83	1.5				
	square	6		10.0	7.5				
254	total			48 4.00	18	6/9		10	10
351	channel	4.	66 2	48	48	6/9		28.5	28.5

			Leng						
Control	_	Width			Volume			Weight	Total
Number	Туре	(Inche	s)	(inches) (	inches)	Time	Period	(pounds)	Weight
352									
353		•							
354	channel	4.6	2	48.5 <sup>4.3</sup>	42.4375				
	channel	4.66	-	2.5 , 70	2.1875		-		
	total		-		44.625	6/9		30.5	30.5
355	channel	3.58	2	43.5 3.6	32.625	6/9		15.5	15.5
356	channel	3 .54	2	43 3.5	32.25	6/9		15.5	15.5
357		-		-		•.•			.3.5
358	angle	3,75	3	8.5,70	6.375	6/9		3.5	3.5
359	channel	6 .33	2	13 / 0	16.25	6/9		12	12
360	angle	3 .75	3	85.70	6.375	6/9		3.5	3.5
361	angle		3			6/9		3	3.5
362	angle	3 . 75	3	7.5.6 97	6.1875	6/9		3.5	3 3.5
363	channel	6 .83	2	14.5 1.2	18.125	6/9		13.5	13.5
364	angie	3 .75	3	12.5104	9.375	•,•		10.0	10.0
• • ·	angie	3.75	3	7.58	5.25				
	angie	3 .75	3	2.5.20	1.875				
	sheet	10.83	-	6.5	7.5				
	total				24	6/9		13.5	13.5
365	angle	3.75	3	47.5 3.9	35.625	6/9		20	20
366	angie	3	3	39 3.25	29.25	6/9		16	16
367	angle	3	3	30 25	22.5	6/10		12.5	12.5
368 — —	-angle		-3	- 31 . 2.55	· 23.25 ·	- 6/10-		12.5	12.5 -
369	angle	3	3	48 4 0	36	6/10		20	20
370	angle	3	3	48 🖬 ୦	36	6/10		18.5	18.5
371	angle	3	3	37.75314	28.3125	6/10		15.5	15.5
372	angie	3	3	33 2.75	24.75	6/10		13	13
373	angle	3	3	33 2. 75	24.75	6/10		13.5	13.5
374	angie	3 3 3	3	28 2.33	21	6/10		11.5	11.5
375	angle	3	3	37.75 3.14	28.3125	6/10		15.5	15.5
376	angle	3 3	3	36 3.0	27	6/10		14.5	14.5
377	angle		3	38.5 3.2	28.875	6/10		16	16
378	angle	3	3	36 3.0	27	6/10		14.5	14.5
379	angle	3 3 3	3	38.253,8	28.6875	6/10		16	16
380	angle	3	3	39.5 3.29	29.625	6/10		16.5	16.5
381	angle	3	3	31 2.54	23.25	6/10		12	. 12
382	angle	З·	3	36.5 304	27.375	6/10	•	15	15
383	angle	3.	3	25 2.16	19.5	6/10		10	10
384	angle	3	3	36.5 3,04	27.375	6/10		15	15
385	angie	3	3	15 > 25	11.25	6/10		6	ô
386	angie	3 3 3 3 3	3	37.25 3 0	27.9375	6/10		15.5	15.5
387	angle	3	3	12.75 .06	9.5625	6/10		5	5
388	angle	3	3	31.5 Z.6	23.625	6/10		13	13
389	angle	3 3 3	3	37.5 3.12	28.125	6/10		15.5	15.5
390	angle	3	3	36.753.06	27.5625	6/10		15	15
391	angle		3	35.252.9	26.4375	6/10		14.5	14.5
392	angle	3	3	34 2.83	25.5	6/10		14	14
393	ductwork	10.	5	50.5 420	49.5782	6/10		16	16

		Langth						
Control Number		Width (inches)		Height (inches)	Volume (inches)	Time Period	Weight (pounds)	Total Weignt
					, ęż <sup>2</sup>	······································		
394	ductwork	10	5			6/10	17.5	17.5
395	ductwork	12	6	53 ,3.5	62.4391	6/10	20	20
396	ductwork	10	5	55 11.91	53.9961	6/11	20	20
397	ductwork	10	5	55	53.9961	6/11	16.5	16.5
398	ductwork	8	4	484	37.6991	6/11	14	14
399	ductwork	8	4	488 6	37.6991	6/11	14	14
400	ductwork	10	5	56 6	54.9779	6/11	18.5	18.5
401	ductwork	10	5	56 11-2	54.9779	6/11	19	19
402	ductwork	12	6	25 7. 2	29.4524	6/11	14	14
403	ductwork	12	6	35 10.	41.2334	6/11	15.5	15.5
404	ductwork	12	6	34 10-1	40.0553	6/11	13.5	13.5
405	ductwork	12	6	27 8. 64	31.8086	6/11	11.5	11.5
406	ductwork	12	6	329.6	37.6991	6/11	14	14



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WINCO-1180 December 1993

## CO, PELLET BLASTING LITERATURE SEARCH AND DECONTAMINATION SCOPING TESTS REPORT

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**IDAHO NATIONAL ENGINEERING LABORATORY** 

Managed by the U.S. Department of Energy

Prepared for the U.S. Department of Energy Idaho Field Office Under DOE Contract No. DE-AC07-84ID12435

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## WINCO-1180

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## CO, PELLET BLASTING LITERATURE SEARCH AND DECONTAMINATION SCOPING TESTS REPORT

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December 1993



PREPARED FOR THE DEPARTMENT OF ENERGY IDAHO OPERATIONS OFFICE UNDER CONTRACT DE-AC07-84ID12435

# ABSTRACT

This evaluation report is a summary of the research efforts and scoping tests using the  $CO_2$  pellet blasting decontamination technique. The purpose of these scoping tests was to determine the effectiveness of this decontamination technique in a variety of situations.

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# ACRONYMS

- DF decontamination factor
- ICPP Idaho Chemical Processing Plant
- NWCF New Waste Calcine Facility
- SIMCON simulated contamination
- WINCO Westinghouse Idaho Nuclear Company
- XRF x-ray florescence
- EG&G Edgerton, Germeshausen and Grier
- ECD Environmental Control Division

# *CO*<sub>2</sub> *Pellet Blasting Literature Search And Decontamination Scoping Tests Report*

## 1.0 INTRODUCTION

Past decontamination and solvent recovery activities at the Idaho Chemical Processing Plant (ICPP) have resulted in the accumulation of 1.5 million gallons of radioactively contaminated sodium-bearing liquid waste. Future decontamination activities at the ICPP could result in the production of 5 million gallons or more of sodium-bearing waste using the current decontamination techniques of chemical/water flushes and steam jet cleaning. Chemical decontamination flushes have been used and studied for the last ten years and have provided a satisfactory level of decontamination. However, this method requires repetitive flushes to achieve a clean surface while generating large amounts of sodium-bearing secondary waste. Steam jet cleaning has also been used with a great deal of success but cannot be used on concrete or soft materials. With the curtailment of reprocessing at the ICPP, the focus of decontamination is shifting from maintenance for continued operation of the facilities to decommissioning. As decommissioning plans are developed, new decontamination methods must be used which result in higher decontamination factors and generate lower amounts of sodiumbearing secondary waste.

Treatment of sodium-bearing waste is a particularly difficult problem due to the high content of alkali metals in the sodium-bearing liquid waste. It requires a very large volume of cold chemical additive for calcination. This is due to the low melting points of the sodium and potassium salts which contribute to the agglomeration of salts in the bed of the calciner. In addition, the sodium content of the sodium-bearing waste exceeds the limit that can be incorporated into vitrified waste without the addition of glass-forming compounds (primarily silicon) to produce an acceptable immobilized waste form.

The primary initiatives of the WINCO Decontamination Development Program is the development of methods to eliminate/minimize the use of sodium-bearing decontamination chemicals and to minimize all liquid decontamination wastes. One method chosen for cold scoping studies during FY-93 was  $CO_2$  pellet blasting.  $CO_2$ pellet blasting has been used extensively by commercial industries for general cleaning. However, using this method for decontamination of nuclear materials is a fairly new concept. The following report discusses the research and scoping tests completed on  $CO_2$  pellet blasting. (Statements relating to particular products are not intended as factual certainties but rather reflect the opinion and belief of the author).

# 2.0 LITERATURE RESEARCH

The CO<sub>2</sub> pellet blasting system consists of liquid CO<sub>2</sub> at 200-300 psig, which is transported through a hose to a pelletizer machine where rapid expansion of the liquid in the chamber converts the CO<sub>2</sub> to a solid state of dry ice or snow. The snow is then compressed into pellets which are transported through a hose at 40 psig to a blasting nozzle. At the nozzle, the pellets are entrained in high pressure air (40-250 psig) and propelled from the nozzle onto the workpiece at 75-1000 feet per second. Another alternative is to transport the pellets through the hose with the high pressure air. The CO<sub>2</sub> pellet penetrates the coating (mechanical abrasion), "mushrooms" under the coating as it strikes the substrate, and then sublimes causing the coating to fall off leaving only the coating as waste while the CO<sub>2</sub> pellet returns to its natural state.

 $CO_2$  pellet blasting is a non-destructive decontamination method. NDC (Non-Destructive Cleaning) has conducted studies and comparisons of  $CO_2$  pellet blasting and water based decontamination systems. In their studies, they found that a laminar boundary layer of the water-based decontamination systems prevents the water from getting into the small fissures in the metal to remove contamination. Since the laminar boundary layer of the  $CO_2$  gas is such smaller, the gas is able to penetrate the smaller fissures and remove more contamination.

## 2.1 Technical Performance

### 2.1.1 Operability/Simplicity

There are two basic CO<sub>2</sub> pellet blasting systems used in commercial and private industries. The two systems use the same basic equipment, but vary in the transportation and manufacturing of pellets. The Cold Jet System combines the pellets with dry air into one hose. The Alpheus System uses a two hose system, one hose for air and one for pellets.<sup>1</sup> The major problem with a one hose system is any kind of obstruction (such as an obstruction in the nozzle) causes the pellets to begin to sublime before they exit the nozzle.

The manufacturing of pellets also varies depending on the  $CO_2$  pellet system being used. The Cold Jet utilizes a hydraulic ram that packs carbon dioxide snow against and then pushes the snow through a die. As the product exits the die, the material breaks off as a result of its own weight, producing pellets of uneven length and consistency. The Alpheus system utilizes a mechanical roller that continuously pushes the carbon dioxide snow through the die. As the product exits the die, the material is cut into pellets of uniform length and density.

Pellet usage and production by both systems is not totally efficient. When the trigger of the Alpheus system is not operating, the pelletizer discharges its pellets to the ground. From complete shutdown to start-up, the Alpheus system takes 20 minutes to produce pellets. Because the Cold Jet pellets are made at a slower rate then the nozzle discharges them, this operation requires a supply of pellets to be on hand or a waiting

period must be considered before operations are initiated.

Rocky Flats has done a comparison of both the Cold Jet System and the Alpheus System.<sup>1</sup> They found that neither system performed flawlessly. The Alpheus System problems were more mechanical type problems like screws being loose or the failure of the diesel compressor battery. The Cold Jet System problems were more cleaning and design type problems. The Cold Jet System created hazardous working conditions for personnel in the contamination structure, namely the carbon dioxide levels were too high and the oxygen levels were too low. This indicates a large ventilation system will be required. Also, the Cold Jet System lowered the temperature of the object being cleaned so much that ice formed during cleaning. Although the ice eventually melted, the cleaning process caused moisture to build up in the room as the water evaporated. The roughing filters used to capture larger particles as they exited the contaminated room became clogged with moisture, lowering the efficiency of the air movers and taking longer for the air in the room to change. Therefore, Rocky Flats recommend the Alpheus system.

Vermont Yankee Nuclear Power Plant decontamination personnel indicated one of the most puzzling problems encountered when first using the Alpheus System was the inconsistent decontamination rates.<sup>2</sup> Irregular production and delivery of the CO<sub>2</sub> pellets was finally determined to be the cause. To correct the problem, the air dryer was adjusted to eliminate the frost build-up that was restricting the flow of pellets.

The CO<sub>2</sub> pellet blasting system can been used either inside or outside a module, depending on what is being decontaminated. For decontaminating in nuclear facilities, modules are usually built on site, however, there are companies that build modules that contain CO<sub>2</sub> pellet blasting systems. One module of particular interest is constructed of steel which combines a CO<sub>2</sub> pellet blasting system and a liquid abrasive grit blasting system into one module. It can be switched from one to the other by a switch on the outside panel. The module has a collection tray covered by a metal grating located at the bottom of the module for collection of both liquids and solids. The inside walls are covered with rubber liner to reduce noise and help protect the walls. All items being decontaminated are placed on a rolling tray inside the module. After the system has been used for long periods of time, the walls and floor are cleaned using the CO<sub>2</sub> pellet blaster.

There is also a  $CO_2$  pellet blasting system which is located inside a mobile decontamination facility. The facility is housed in a stand alone, transportable, steel enclosure which can range in size from 16 x 20 to 16 x 40 feet in size. The only external service that the mobile facility requires is electrical power. The mobile decontamination facility has a decontamination room, decontamination cell room, count room, and HVAC equipment located inside. Most companies have opted to build their own module because of size restrictions and location of where they want to have the system.

Operation of the  $CO_2$  pellet blasting system requires a minimum of two people; one person to work with the  $CO_2$  pellet blasting nozzle and one to watch gauges and control the equipment. This system can also be used in a glovebox for work on small parts.

(There have been modifications made to the Environmental Alternatives system after companies have encountered problems with the pressure control devices of the system. More gauges have been added to make the system easier to use and help prevent the system from being shut down due to either high or low pressures).

#### 2.1.2 Cleaning Rates and Decontamination Factors

Both  $CO_2$  systems have been proven to be effective in removing loose contamination from stainless steel, carbon steel, concrete, glass, herculite, wood, plastic, weld slag, electric components, paints, lead, aluminum, rubber, handtools, small parts, and pumps (Appendix A, Tables A-1.0 & A-2.0).  $CO_2$  pellet blasting does have a problem cleaning fixed contamination along with epoxy coated concrete, carbon steel, rusted carbon steel, complex geometries, and inside pipes.

The decontamination factors (DF) for this system range from 2 to 10 (Appendix A, Table A-2.0) depending on which material is being cleaned and which method is used. Pellet density, angle of impact, pressure changes, nozzle design, and stand-off distance are all factors in decontaminating material. All these factors need to be considered when using the  $CO_2$  pellet blasting system.

The cleaning rate of  $CO_2$  pellet blasting varies depending on the experience of the operators. A demonstration of  $CO_2$  pellet blasting was conducted by Rocky Flats personnel and it was found that when the operators first used the system they could clean lead bricks on an average of 52.3 lbs./hr. After the system had been on site for a month, the rate of cleaning jumped to 72 lbs./hr.<sup>1</sup> Other companies have been able to process 70 to 90 lead bricks per day which equates to an average of 10,400 lbs. per week.

## 2.2 Remote Applicability

The  $CO_2$  pellet blasting system can be used both in a in-situ and ex-situ decontamination situations. Decontamination can also be done remotely with this system. A nozzle mounted on a automatic computerized controlled remote arm is used.

## 2.3 Waste Considerations

The reduction of secondary waste while using  $CO_2$  blasting systems has been investigated and found to be highly favorable. Chem-Nuclear Systems, Inc. found that the only secondary waste generated during testing of this system was the disposable protective clothing, a vacuum cleaner filter, and the roughing filter installed in the ventilation duct.<sup>3</sup> A calculation was performed to estimate the amount of waste that would be generated to remove 3 mil thick layer of paint from a 20,000 square foot floor. The result was 5 cubic feet of loose paint, that could be disposed of in one 55 gallon drum. A comparison of  $CO_2$  pellet blasting to sandblasting was made and removal of this paint by sandblasting would require approximately 10 pounds of sand per square foot of area to be cleaned. The cleaning of 20,000 ft<sup>2</sup> would require 222 drums for disposal.

The system is fully compatible with ICPP processes. The  $CO_2$  goes to the atmosphere after being vented through HEPA filters. Spent HEPA filters will require treatment (like the filter-leach system) if they are considered mixed waste. The solid waste can be collected in drums.

### 2.4 Environmental, Safety and Health Considerations

Ventilation (air changes) is the biggest concern while using this system. The ventilation off-gas (VOG) system must be able to handle the large amount of system off-gas. There have been modifications to some systems which involved removing the roughing filters and inserting removable in-line filters. These filters can be removed periodically to determine the amount of contamination passing through the system. Tests have been run to determine the amount of contamination passing through the system as well as the location of the contamination after decontamination. Environmental Alternatives conducted a  $CO_2$  pellet blasting test on a piece of material with a spot reading of 30 mR. After the test was complete and the filters were examined no contamination could be found on the filters. The conclusion was that the contamination was dispersed throughout the filter.

Chem-Nuclear Systems, Inc. conducted tests on concentrations of airborne radioactive materials before, during, and after decontaminating materials with the  $CO_2$  pellet blasting system (Appendix A, Table A-3.0)<sup>3</sup>. Three types of air samples were collected during testing. First, a high volume air sampler was positioned adjacent to the workpiece during decontamination activities. Second, a low volume air sampler was used to sample the air in the cell area outside of the decontamination booth. A sample was collected every 15 minutes from the sampler. Third, a continuous air monitor was positioned to collect samples at the entrance to the decontamination booth. All samples were counted for one minute. The highest concentration of airborne activity occurred during decontamination of the hot spots on the concrete floor, but was still less than 10% of the NRC limit for working without respiratory protection. The airborne concentrations during all other decontamination activities remained below the NRC maximum permissible for unrestricted release to the environment.

The safety concerns of  $CO_2$  pellet blasting have been researched. Personnel using this system have found that even when then the  $CO_2$  pellets have hit bare or covered skin, there is a stinging effect but no penetration. A respirator is required but a bubble suit with a fresh air supply would be better. The noise level of the system varies from about 75 to 125 dB, depending on the operating pressure.<sup>4</sup> Hearing protection would be required to use the system.

In order to operate the system at the ICPP in a full production mode, air permitting would be required. The question of the effect on atmosphere of releasing the  $CO_2$  gas has been addressed by  $CO_2$  Cleanblast personnel.<sup>4</sup> About 90% of commercial  $CO_2$  is produced as a by-product of other chemical processes. Gas that would have been discharged into the atmosphere is actually reclaimed. By reclaiming this gas and purifying it, and then by getting useful work from it, the commercial  $CO_2$  market is not a

true source of CO<sub>2</sub> pollution. A CO<sub>2</sub> system operating one shift per day returns about a ton of CO<sub>2</sub> into the atmosphere each day. This quantity is very low considering the more significant sources of CO<sub>2</sub> in the US. A typical American family of three generates 34 tons of CO<sub>2</sub> annually, from direct and indirect consumption of fossil fuels. A single 100 KW coal-fired generator plant releases 1,850 tons of CO<sub>2</sub> daily. That is the equivalent of more than 1,500 CO<sub>2</sub> pellet blast systems.

## 2.5 Costs

The development costs of using  $CO_2$  pellet blasting will be low due to the recent development of this technique throughout industry. The full scale equipment costs range from \$250 K to \$300 K. Labor costs are low due the simplicity of the system.

## 3.0 SCOPING TEST

The literature investigation clearly demonstrated that  $CO_2$  pellet blasting was a viable alterative to the liquid based methods traditionally utilized at the INEL. The existing literature base lacks the data needed to evaluate the facility air permitting impacts or cleaning results of various lead shapes, and decontamination factors achieved for the range of materials and levels of radioactive contamination common at the INEL and throughout the DOE complex. This report will give the results and evaluation of the  $CO_2$  pellet blasting demonstration that was conducted at the ICPP.

The demonstration consisted of performing tests to validate quantified air emissions from the application of this technology, media/performance standard applicability for debris treatment, cleaning results of various lead shapes, and decontamination factors achieved for the range of materials and levels of radioactive contamination common at the INEL. This demonstration was a joint venture between WINCO and EG&G. The work was completed under a NEPA CX (Categorically Excluded) permit approval and an exemption to state air permitting.

After the literature review was complete, it was determined that the Alpheus equipment was more suited for the particular application at the INEL. Consequently, the request for proposal was written around the performance achieved by the Alpheus based  $CO_2$  pellet blasting system. However, the low bidder, Environmental Control Division (ECD) out of Denver, Colorado uses the Cold Jet system and was awarded the contract. ECD was able to meet the specifications in the proposal by enhancements made to their system by Clean-Kool and Mercer Engineering Research Center such that it can achieve the same performance as an Alpheus based system. This resulted in an additional purpose for the verification testing, to test the claim that the modifications to the Cold Jet equipment do in fact result in performance equal to the Alpheus based system.

The specific enhancements deal with pellet consistency and integrity. Clean-Kool, Inc. installs a pellet making upgrade for the Cold Jet Equipment that improves the hardness and pellet integrity such that a consistent quality of pellets is produced throughout the desired range of sizes and hardness. The second enhancement is to the delivery system. The liquid nitrogen enhanced delivery system developed by Mercer Engineering Research Center lowers the temperature of the pellet air stream at the pellet hopper to eliminate almost all of the pellet degradation experienced by conventional systems.

## 3.1 Experimental Equipment

The cold and hot testing was performed in the Hot Shop of the New Waste Calcining Facility (NWCF). The Hot Shop is a 40'x 55' room adjacent to the decon area of the NWCF with a stainless steel floor, HEPA filtered ventilation, and direct outside access. Figure 1 shows general layout of the  $CO_2$  pellet blasting system which was located outside the Hot Shop. Figure 2 shows the layout of the enclosure inside the Hot Shop. To operate the  $CO_2$  pellet blasting system, a large generator was brought on-site, along with liquid nitrogen, liquid carbon dioxide, and fuel supply tanks. All of the equipment except the nozzle and hose were located outside the Hot Shop.

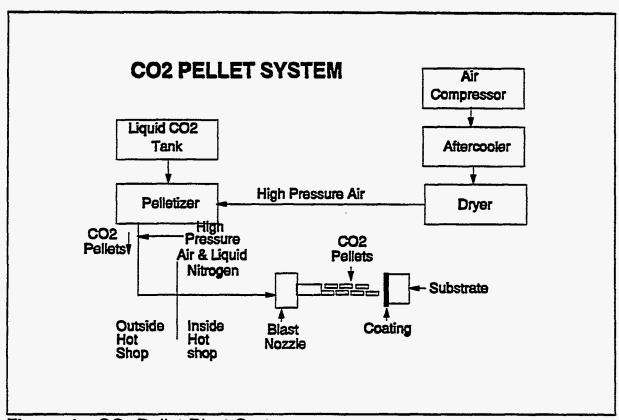
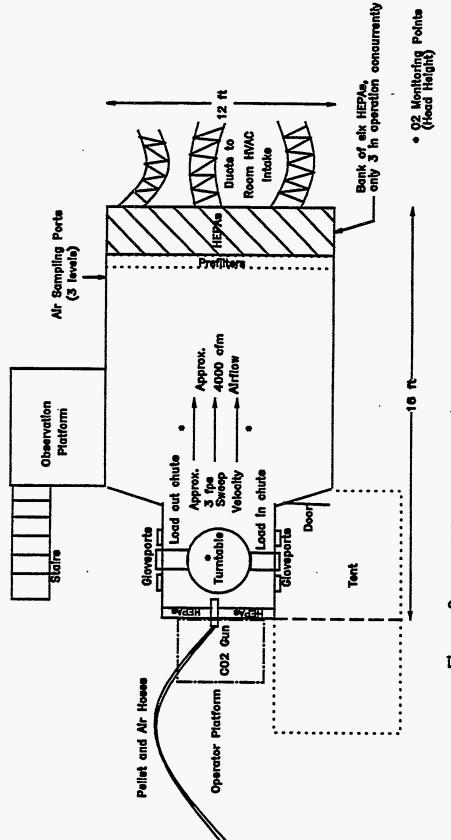


Figure 1 - CO<sub>2</sub> Pellet Blast System





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The Cold Jet blasting system used for this demonstration is a portable unit which means that the pelletizer, hopper, and air handling units were all separate components making it more maneuverable. These components all fit into a 15' long X 8' wide trailer. The large stationary unit combines all of these components into one single unit.

A large generator had to be brought on site because of the power required to run this  $CO_2$  pellet blasting system (480V/ 3 phase / 200 amp circuit) is not standard. ECD is working on converting their system so that it can be used with standard power supplies (480V/ 3 phase / 70 amp circuit).

The enclosure was supplied by ECD from a design by Los Alamos Technical Associates Inc. (LATA) for doing decontamination work. The enclosure walls were 3 inch white vinyl-faced hardboard with a plexiglass ceiling. The front panel of the containment structure was replaced with a aluminum panel containing louvers to aid in air flow. WINCO modified these louvers by covering them with HEPA filters to prevent contamination backflow out of enclosure. WINCO provided a plexiglas window with a port hole for the front of structure so that the gun could be placed into the containment structure while the operator stood outside the structure and shoots the  $CO_2$  pellets into the containment structure. WINCO also provided gloveports for bagin & bagout and a tented entry way for the enclosure for contamination control.

The nozzles that were used during the demonstration were rectangular in shape and varied in sizes from 1 to 8 inches in width with a 1/2" to 1-1/2" nozzle opening.

# 3.2 Experimental Procedure

The testing of the  $CO_2$  pellet blasting system was organized in three distinct phases. The first phase concentrated on cold surrogate materials to verify the effectiveness of the containment, ventilation, cleaning abilities, and to gather initial data of operating parameters prior to hot operation. The second phase involved testing, both for decontamination and debris treatment, of low-level radioactively contaminated materials and tools. As lower levels of contamination were successfully handled, the testing progressed to higher levels of contamination. The final phase of testing encompassed radioactively contaminated lead. The testing varied the key operating parameters (pellet density, nozzle type, pressure, stand-off distance, and angle of nozzle) to gather data for optimizing performance. Data was also gathered on atmospheric conditions inside and outside the containment structure during blasting operations. The data showed that the  $O_2$  levels did not fall below the limits specified in 29 CFR 1910.1025. The usage rates of liquid  $CO_2$ , liquid nitrogen, and fuel for operating the air compressor will be supplied in a report from ECD which is currently being prepared.

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The cold testing was made up of the following two parts:

- 1) <u>General Cleaning Ability.</u> Rust, tape, polyken wrap, and enamel paint were removed from the stainless steel, plastic, concrete, wood, and carbon steel. Substrate removal from wood and concrete was also tested.
- 2) <u>Simulated Contamination Cleaning Ability.</u> The cleaning ability of the system was tested by determining the amount of known simulated contamination (SIMCON) that could be removed from stainless steel coupons. SIMCON 1 coupons consisted of cold zirconium and cesium dried onto the surface. SIMCON 2 coupons consist of cold zirconium and cesium dried onto the surface and then baked in an oven at 700 deg C for 24 hours. SIMCON 1 is comparable to loose surface contamination and SIMCON 2 is comparable to fixed contamination.

Two tests were run using SIMCON coupons. During the first test, pressure and die size were varied. During the second test, pressure and die size were held constant and the cleaning time was varied.

The hot testing was made up of the following two parts:

- Low Level Radioactively Contaminated Materials. The cleaning ability of the system was tested by determining the amount of fixed and loose contamination that could be removed from construction type tools and materials. The free release criteria for ICPP is as follows:
  - 1) <200 dpm Beta/Gamma (smearable)
  - 2) <10 Alpha dpm (smearable)
  - 3) <100 cpm > background Beta/Gamma (fixed)
  - 4) No detectable Alpha (fixed)
- <u>Radioactively Contaminated Lead Bricks.</u> The cleaning ability of the system was tested by determining the amount of fixed and loose contamination that could be removed from lead bricks. The portion of testing was conducted by EG&G.

# 3.3 Analysis

XRF (X-Ray Florescence) analysis was used to determine the amount of zirconium and cesium on the SIMCON coupons both before and after cleaning. The zirconium and cesium levels were measured in micrograms. The XRF is capable of measuring down to 1 microgram, anything below 1 microgram is considered below detectable limits. The effectiveness of the  $CO_2$  pellet blasting system was determined by the ability to reduce the amount of zirconium and cesium to below detectable limits (less than 1 microgram). Therefore 100% reduction would mean that the zirconium or cesium was reduced to below detectable limits.

# 3.4 Results

<u>General Cleaning Ability</u> - The results from cold testing indicate that the  $CO_2$  pellet system is very effective for general cleaning. The system removed rust, tape, polyken wrap, and enamel paint from a variety of materials. Substrate removal was also investigated using wood and concrete. The system removed the substrate from wood, but was very limited on concrete. The only part of the substrate removed from the concrete was the top layer which consisted of cement and sand. After the top layer was removed and aggregate was exposed, the system was not effective.

Simulated Contamination Cleaning Ability - The first test performed involved maintaining a constant cleaning time of 1 minute and varying the pressure and die size. The pressure used varied from 125-205 PSI. All of the pressures and dies were effective on cleaning SIMCON 1, however, the system was not as effective on SIMCON 2. The average removal rates for both SIMCON 1 & 2 can be seen in Tables 1 and 2.

Percent Removal			
Pressure	205 psi	150 psi	125 psi
Die .080	Cs-94%	Cs-93%	Cs-94%
	Zr-93%	Zr-93%	Zr-94%
Die .125	Cs-91%	Cs-95%	Cs-89%
	Zr-92%	Zr-96%	Zr-92%

## TABLE 1 SIMCON 1 Percent Removal

TABLE 2 SIMCON 2 Percent Removal			
Pressure	205 psi	150 psi	125 psi
Die .080	Cs-15%	Cs-39%	Cs-35%
	Zr-83%	Zr-78%	Zr-80%
Die .125	Cs-18%	Cs-20%	Cs-54%
	Zr-78%	Zr-70%	Zr-80%

After the data was evaluated from SIMCON 1 and 2 coupons, it was determined that the .125" die and 150 psi had the highest cleaning efficiency for SIMCON 1. For SIMCON 2 the highest cleaning efficiency was obtained using the .125" die at 125 psi. From this data a second test was run using the same type of coupons but using a pressure of 150 psi, a .125" die, and varying the cleaning time. The average removal rates for both SIMCON 1 & 2 can be seen in Tables 1A and 2A.

# TABLE 1ASIMCON 1Percent Removal

Time	:30 sec.	1:30 min.	2:00 min.
Die .125	Cs-83%	Cs-91%	Cs-90%
	Zr-87%	Zr-92%	Zr-92%

# TABLE 2A SIMCON 2 Percent Removal

Time	:30 sec.	1:30 min.	2:00 min.
Die .125	Cs-41%	Cs-63%	Cs-57%
	Zr-79%	Zr-78%	Zr-74%

When this data was evaluated and compared to the first tests ran on SIMCON coupons, it was determined that to obtain the highest cleaning efficiency for SIMCON 1 would be to use the .125" die at 150 psi for 1:00 minute. To obtain the highest cleaning efficiency for SIMCON 2 the cleaning time would have to be increased to 1:30 minutes.

During the cleaning of the coupons, the system was also tested to determine if liquid nitrogen would enhance the cleaning efficiency. One set of coupons was cleaned without using the liquid nitrogen enhancement and results indicated that the cleaning efficiency was reduced by 2-3 percent. In order to obtain a better feel for whether the system is better with or without the liquid nitrogen, more testing would have to be performed.

Low Level Radioactively Contaminated Materials- The tested performed used a feed rate of 70% and the optimum pressures of 125 psi and 150 psi using the .125" and .080" dies that were found during the first phase of testing. These pressures and dies produced a "clean release" of the construction tools. The results from this testing can be seen in Table 3.

TEST PIECE	FIXED β/γ c/m	FIXED B/r c/m	SMEARABLE β/γ/α d/m	SMEARABLE β/γ/α d/m
	BEFORE	AFTER	BEFORE	AFTER
Wire Brush	500	<100	<200 β/γ <10 α	<200 β/γ <10 α
Pipe Cutter	1,000	120	962 β/γ <10 α	<200 β/γ <10 α
Hammer	- 1,200	500	937 β/γ 14 α	<200 β/γ <10 α
Pliers	1,600	1000	2125 β/γ 142 α	<200 β/γ <10 α
Screw Driver	450	<100	800 β/γ 40 α	<200 β/γ <10 α
Jack Handie	350	100	600 β/γ 42 α	<200 β/γ <10 α
*Crit. Barrier (top)	22,000	1,000	328 β/γ <10 α	<200 β/γ <10 α
*Crit. Barrier (bottom)	10,000	200	218 β/γ <10 α	<200 β/γ <10 α

TABLE 3 Tools Cleaned At ICPP

\*Criticality barrier used for fuel storage spacing made of 304L stainless steel.

<u>Radioactively Contaminated Lead Bricks</u> The final phase of the  $CO_2$  pellet blasting demonstration was conducted by EG&G Idaho at the ICPP with support from WINCO's Decontamination Development Group in the Applied Technology Department. During this testing phase, lead bricks with high alpha levels were decontaminated.

At the start of this phase, ECD was asked to lower the blasting pressures to a range of 40-50 psi to help prevent the possibility of driving the contamination into the surface of the lead. WINCO Decontamination Development suggested the lower pressures because research, including conversations with vendors who have successfully decontaminated lead, indicated the best results could be obtained at these pressures using Alpheus equipment. Additionally, the lower blasting pressures were recommended because ECD had no experience in decontaminating lead and WINCO was unable to obtain information on decontaminating lead using Cold Jet equipment. The Cold Jet equipment was not designed to work at these low pressures. The only way ECD could get their equipment to reach the pressures was to bypass the shut off switch (at 100 psi) and reduce the feed rate of pellets to help prevent the auger from freezing.

The first attempt at decontamination was performed on nine lead bricks with fixed contamination to determine if the system could adequately maintain the low pressures.

The second part of the test involved blasting bricks with both loose and fixed contamination with high levels of alpha. During this blasting, WINCO noticed that when the feed rate was reduced to 25-35%, no noticeable pellets came out of the nozzle. This indicated that the system was not cleaning properly. The feed rate was then increased to 70% which caused the auger in the hopper to freeze. ECD then had to stop blasting for the day so that the auger could thaw. Additionally, the amount of liquid nitrogen introduced into the system had to be adjusted according to the pressure and feed rate used to help prevent further freezing. These problems were encountered throughout the lead decontamination testing.

After the first several high alpha contaminated bricks were blasted, EG&G was concerned about the possibility of cross contamination of the brick while being pushed through the load out chute. A method of moving the brick across the table and through the chute without it being in direct contact with the table or chute was needed. EG&G developed a small pull cart that was placed on top of the turntable. The pull cart had a set of spikes mounted on top of the pull cart so the bricks could be held without direct contact with the table. After the bricks were blasted, a bag was placed over the top of the bricks, the cart pulled over to the load out chute where the brick was then pulled through the chute. This new method helped reduce the amount of cross contamination.

EG&G decided to use higher pressures part way through the demonstration was due to conversations with ECD president and because of a video EG&G had seen that showed lead brick being cleaned by a  $CO_2$  pellet blasting system. No bricks were cleaned to "free release" criteria but levels of alpha contamination were greatly reduced. WINCO feels that lead cleaning has been successfully completed by other companies, vendors, and government sites using  $CO_2$  pellet blasting. This technique is proven successful but the equipment used for lead cleaning is a very important factor. A more detailed report of the results from this part of the test is being prepared by EG&G<sup>5</sup>.

# 3.5 Conclusions / Recommendations

From the first set of tests conducted it is clearly evident that the CO, pellet blasting system is effective for every day type cleaning. The second test showed this method of decontamination is highly effective for cleaning radioactively contaminated tools and materials. When evaluating the results from this demonstration, it can be seen that this decontamination method is more effective on cleaning loose contamination than fixed. However, during the testing it was noticed that the system does remove large amounts of fixed contamination. This testing confirmed what all of the reports and vendors have said about the system being non-destructive. The tests also showed that to achieve the best cleaning results for stainless steel 304L, construction tools and materials with Cesium and Zirconium type contamination that the pressure should range from 125 psi to 150 psi using the .125" and .080" pellet die. However, during the first phase of testing, it could be seen that depending on the substrate and type of contamination, pressures and die sizes will have to be varied to achieve better cleaning efficiency. This method of decontamination is an alternative to some of the current liquid decontamination methods that are currently being used at the ICPP. Also, during this demonstration it should be noted that not only did the CO2 pellet blasting system work with a great deal of success but the system did not produce any secondary waste beyond the filters and enclosure. Installation of CO2 pellet blasting at the NWCF will not eliminate all of the chemical decon but will help reduce the amount of sodium waste that is being generated with the current decon techniques.

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# **APPENDIX A**

TABLES

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# Table A-1.0 Environmental Alternatives

PRE-DECONTAMINATION	POST-DECONTAMINATION
Scaffolding-2mR/Hr Gamma, 8mR/Hr Beta (contact), 20kDpm/100 Cm <sub>2</sub> , (smearable)	<100 ccpm-Direct Frisk, <1000 Dpm/100 Cm <sub>2</sub>
Contractors Jacks-3 to 4 kDpm/100 Cm <sup>2</sup> in tight locations	<100 ccpm-Direct Frisk, <1000/100 Cm <sup>2</sup>
Chain Hoists-200 ccpm on swivel joint, 5kDpm/100 Cm <sup>2</sup> (smearable)	<100 ccpm-Direct Frisk, <1000 Dpm/100 Cm <sup>2</sup>
CDR Motor Cover-50 kDpm/100 Cm <sup>2</sup> ,250 ccpm on remote spot	<1000 Dpm/100 Cm <sup>2</sup> , <1000 ccpm-Direct Frisk
RHR Orifice Plate- 8mR/Hr Beta (contact), 16 mR/Hr Beta (smearable)	10,000 to 20,000 ccpm, <1000 Dpm/100 Cm <sup>2</sup> .
Safety Injection Orifice-32 mR/Hr Beta (contact), 50,000 Dpm/100 Cm <sup>2</sup> (smearable)	200 ccpm-Direct Frisk, <1000 Dpm/100 Cm <sup>2</sup>
Safety Injection Orifice-12mR/Hr Beta (contact), 7000 Dpm/100 Cm <sup>2</sup> (smearable)	10,000 ccpm-Direct Frisk, <1000 Dpm/100 Cm <sup>2</sup>
Safety Injection Orifice-<1mR/Hr Gamma (contact), 20,000 to 50,000 Dpm/100 Cm <sup>2</sup>	200 to 2000 ccpm-Direct Frisk, <1000 Dpm/100 Cm <sup>2</sup>
Motor for operation-200 to 400 ccpm, 5kDpm/100 Cm <sup>2</sup> (smearable)	<1000 Dpm/100 Cm <sup>2</sup> , <100 ccpm-Direct Frisk

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# Table A-2.0 Chem-Nuclear Systems, Inc. - Contamination Levels(dpm/100 cm²)

TEST PIECE	FIXED	FIXED	SMEARABLE	SMEARABLE	DECON FACTORS AND RATES (1)
	BEFORE	AFTER	BEFORE	AFTER	
Bare Concrete Floor General Area	120mR/Hr	120mR/Hr	1000	254	3:1 @ 90 Ft²/Hr
Concrete Block	10,000	2400	1420	N.D. (3)	4:1 @ 10.7 Ft²/Hr
Drywall	7,000	1000	1622	802	7:1 @ 20 Ft <sup>2</sup> /Hr
Carbon Steel Sprocket	10,000	1000	888	. 196	10:1 @ 160 in²/Hr
2 x 4 x 24 Wooden Block	4,000	N.D. (2)	68	79	4000:1 @ 8 Ft <sup>2</sup> /Hr
2 x 3 x 8 1/4 Angle Iron	5,000	N.D. (2)	1250	231	5000:1 @ 8Ft²/Hr
Carbon Steel Gear Puller	8,000	2000	1500	. <b>184</b>	4:1 @ 10 in²/Hr
Stainless Steel Cylinder 2"0 x 24"	10,000	2000	1600	126	5:1 @ 5 Ft²/Hr

(1) Decontamination factors and rates given are for removal of fixed contamination.

(2) N. D. - None detectable, less than 52 CPM.

(3) Decontamination factors and rate for hot spots were 6:1 @ 2.6 Ft<sup>2</sup>/Hr.

# Table A-3.0 Airborne Activity Conc. During Co2 Decon Tests

	INITIAL CONCENTRATIONS
Cell	2.24x10 <sup>-11</sup> uCl/ml
Decontamination Booth	2.06x10 <sup>-10</sup> uCi/mi
	CONCENTRATIONS DURING TESTING
Workpiece	Airborne Concentration (uCi/ml)
Gear Puller	1.69x10 <sup>-10</sup>
Stainless Steel Cylinder	1.69x10 <sup>-10</sup>
Bare Concrete Floor	9.25x10 <sup>-10</sup>
Concrete Block	1.02x10 <sup>-10</sup>
Drywall	6.4x10 <sup>-10</sup>
Carbon Steel Sprocket	1.02x10 <sup>-10</sup>
Wooden Block	1.99x10 <sup>-10</sup>
Angle Iron	2.76x10 <sup>-10</sup>

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# Evaluation of Pelletized Carbon Dioxide As A Fluidized Abrasive Agent For Removal of Radioactive Contamination

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#### ABSTRACT

Pelletized carbon dioxide has been fluidized in a stream of compressed air, and can be used as an abrasive or non-abrasive media for cleaning a variety of surfaces in industrial applications. Interest has recently developed concerning the application of this technology for the decontamination of surfaces contaminated with radioactive materials.

Tests were conducted at the Radiation Sterilizers, Inc., Decatur, Georgia, to determine the effectiveness of this technology in a radioactively contaminated environment. Tests were performed on several different materials, coatings, and shapes. The data that was collected includes decontamination factors, decontamination rates, effects on materials and effects on airborne contamination rates. This report presents that data, descriptions of the equipment, tests performed, conclusions and recommendations for future applications.

#### ACKNOWLEDGEMENTS

This test program was conducted by Chem-Nuclear Systems, Inc. and MPW, Inc. in cooperation with Martin Marietta Energy Systems, Radiation Sterilizers, Inc. and the Georgia Department of Natural Resources and Human Resources. The cooperation given by these organizations and their representatives is sincerely appreciated.

The assistance of the following individuals in the presentation and review of procedures and in the actual performance of this test program is especially appreciated.

Jay Armstrong, MPW Industrial Services Keiley Dagenhart, MMES (DOE Project Manager) Jim Hardeman, Georgia Department of Natural Resources Tom Hill, Georgia Department of Human Resources Angus Hinson, CNSI Project Supervisor Earnest Ingram, RSI, General Manager Larry Sears, CNSI Project Manager Rowland Weiskittel, CNSI Radiation Control Supervisor

#### 1.9 INTRODUCTION

This report describes the testing performed at Radiation Sterilizers. Inc. (RSI) to determine the applicability and effectiveness of pelletized carbon dioxide (CO2) for the removal of radioactive contaminants from the surface of several materials. Additionally, evaluations of the generation of secondary wastes and airborne radioactivity are reported.

#### 1.1 Process Description

Chem-Nuclear Systems, Inc. (CNSI) and MPW, Inc. combined their respective expertise to produce a prototypical system for the decontamination of material surfaces. This system was demonstrated and tested at RSI on March 20, 21, 1989 in Decatur, Georgia. The RSI facility was designed for the sterilization of materials via gamma irradiation. It is primarily constructed of poured concrete and brick, contains a considerable quantity of steel and other structural and construction materials.

Leakage of some of the Cs-137 sources resulted in the contamination of the storage pool water and a subsequent spread of the contamination throughout the remainder of the facility. CNSI is under contract to Martin Marietta Energy Systems for the decontamination of this facility.

#### 1.2 Process Description

The CO2 cleaning system utilizes pelletized CO2 fluidized in a compressed air stream as an abrasive and non-abrasive to remove surface coatings and contamination from materials. Liquid

CO2 is compressed into pellets at 110°F which are fed by gravity into a compressed air stream. The mixture of air and solid CO2 is continuously fed through a nozzle at high velocity, and impinges on the article being cleaned. The collision between the pellets and the workpiece causes the kinetic energy of the pellets to be rapidly converted to heat which subsequently causes the CO2 to sublime.

The exact mechanism responsible for the removal of contaminants has not been thoroughly studied. However, it is believed that a combination of operations is at work. First, the mechanical abrasion caused by the movement of one solid material against another. The second is the spalling of the material surface that is caused by the rapid expansion of the CO2 during its conversion from a solid to a gas. The relatively small volume solid is forced by pressure to completely full the pores of the material and then to rapidly expand, resulting in removal of a microscopic surface layer via hydraulic fracturing.

Thirdly, the dry-ice pellets establish a thermal differential between the substrate and coating, each of which will expand and contract at different rates. Following such expansion(s) and contraction(s), the mass/density/velocity relationship of the CO2 pellets will initiate separation of the coating from the substrate.

The abrasiveness or lack thereof, of the CO2 pellets relative to substrate being cleaned, is determined by the composition of the substrate components, the mass and density of the CO2 pellets, the velocity of the CO2 pellets as they impact upon the surface of the substrate, the dwell time of the CO2 pellets contacting the substrate, and the angle of impact.

#### 1.3 Objective

The objective of this test was to determine the applicability of this new technology to the decontamination of the RSI facility. Applicability in this case means the ability of the system to significantly reduce the volume of secondary waste generated, and to reduce the time required for decontamination; thereby, reduce the total project cost and operator exposure to radiation.

A secondary objective was to identify and evaluate any potential of the system to result in negative impacts on personnel, safety, environmental, quality, schedule or costs.

#### 1.4 Scope

The scope of this test was restricted due to concern about the potential for the production of airborne radioactive materials and a subsequent recontamination of previously cleaned areas. The originally proposed scope would have permitted decontamination of large areas and structural member of the facility. However, due to the previously mentioned concerns, the testing was limited to relatively small samples in a tightly controlled area.

#### 2.0 SUMMARY AND CONCLUSIONS

The CO2 decontamination technology was successfully demonstrated for the removal of both fixed and smearable radioactive contamination. The demonstration included cleaning of a variety of materials and shapes including concrete, steel, wood and machine components. The following conclusions have been drawn from review of the data collected and observation of the testing as it was performed.

- The CO2 decontamination technology is viable; however, the equipment is still at the prototype stage of development. Several modifications should be made prior to using this system for large scale decontamination projects.
- This technique can significantly reduced occupational exposures by reducing decontamination labor requirements.
- The generation of airborne radioactivity is minimal for the contamination levels tested, and can be controlled.
- 4) This technology can significantly reduce the quantity of dry active waste generated during decontamination, and produces no liquid waste.
- 5) The technology could be employed to reduce costs by decreasing schedules, cleaning items to unrestricted release levels and minimizing secondary waste generation.

#### 3.0 DESCRIPTION OF TEST

The following sections describe the conduct of the test, the materials tested, and the other pertinent systems and controls used during the test and in the evaluation of the results.

#### 3.1 Equipment Description

The primary equipment employed for this test included:

- 1) Liquid CO2 storage tank
- 2) The control panel, pelletizer and CO2 feeder
- 3) Air compressor
- 4) Diesel driven generator
- 5) Decontamination shroud
- 6) HEPA filter-ventilation system and radioactive materials detection equipment.

#### CO2 Storage Tank

The liquid CO2 storage tank is mounted on a transport trailer. Although it complies with the pertinent regulations for storage of compressed gases, it does not meet the requirements of the DOT for liquid transport. Therefore, the tank was empty when it arrived on-site. A local vendor was contracted to transport CO2 to the site and transfer it to the storage tank. The tank has a capacity of 12,000 pounds of liquid CO2. It is equipped with pressure gauges, quantity gauges, liquid and gaseous CO2 removal lines, and a pressure relief valve. The tank was charged with 6,000 pounds of CO2 prior to the test.

#### Controi Panel, Pelletizer

The control panel, pelletizer and CO2 feeder are mounted on a moveable dolley that is secured in a 40 foot van for support. This unit can be removed from the van at the site, and located close to the work station.

The panel is equipped with connections for: compressed air supply, liquid CO2 supply, CO2 vapor return, 480 volt power supply and pelletized CO2 discharge. The liquid CO2 is fed to the hydraulically-driven pelletizer which compresses it into pellets of variable size. The pellets are discharged into a surge hopper and fed by gravity through a rotary feed value into the fluidizing compressed air stream. The controls on the panel permit adjustment of the pellet production and feed rates. Figure 3.1.1 presents a general arrangement of this unit.

#### Air Compressor

The air compressor is diesel-driven and mounted inside the transport van. A separate moisture separator and surge tank is mounted beneath the deck of the van. The surge tank is an ASME code stamped vessel, and is equipped with a pressure relief valve.

#### Diesel Generator

The diesel generator is a commercially available unit supplied by a local vendor. It is trailermounted, and produces 460 volts of 3-phase alternating current at 100 amperes. This unit would not be required at sites that could supply the required power from existing sources.

#### Decontamination Shroud

The decontamination shourd was a prototype designed for application at RSI under test conditions. It is equipped with a nozzle for vacuum connection to a HEPA vent system and rollers to guide it along flat surfaces. It also has a sealed onlice for attachment to the decontamination nozzle. The shroud is shown in Figure 3.1-2. This test has shown the need for a redesign of the shroud.

#### **HEPA** Ventilation System

The HEPA ventilation system used for this test was the RSI in-house system. It contained separate roughing and HEPA filters with a differential pressure indicator across the HEPA filter. The system is rated for 5000 SCFM.

#### Radioactive Materials Detection Equipment

This equipment was provided by CNSI and is calibrated in accordance with CNSI procedures. Three types of air samplers, two fixed contamination detection instruments and a bench type detection instrument were used in monitoring this test. These instruments are as follows:

#### Air Samplers:

Staplex High Volume Eberline, Regulated Air Supply Pump (RASP), low volume Eberline, AMS-3, Continuous Air Monitor with strip chart recorder set to alarm at 6000 CPM. Maximum range 100,000 CPM. Fixed Contamination Instruments:

Eberline, E-120 Portable Frisker, Range: 0-10,000 CPM in 3 scales. Eberline, R0-2, Range: 0-5000 mr/hr in 4 scales.

Bench Type Detector:

Eberline, MS-2, Range: 0-100,000 CPM in 4 scales.

All smears and air samples were counted for one minute and corrected for the geometry and efficiency of the counter.

#### 3.2 Equipment and Test Area Arrangement

The equipment and test area were arranged as shown on Figures 3.2-1 and 3.2-2, respectively. The transport vans and generator were positioned in the parking lot east of the building and in front of the materials receiving doors. These required an area of approximately 1300 square feet to permit access and work around the vehicles.

The pelletizer skid was located inside the limited area approximately 80 feet from the test area. However, 130 feet of CO2 transfer hose was required due to the circuitous route from the warehouse into the cell.

#### 3.3 Ventilation Control

A wood frame and plastic decontamination booth were fabricated directly below the HEPA ventilation system intake. The door opening in the booth was sized to maintain an air velocity of 9 fps into the booth during setup activities. This dropped to 7.4 fps during actual decontamination. The warehouse ventilation supply fans were cut off, and the cell ventilation intake was sealed prior to and during the test. This ensured that the HEPA ventilation system would provide a negative pressure in the decontamination booth, and a positive flow of clean air from outside of the building through the warehouse, machine room and cell into the booth.

#### 3.4 Description of Test Materials

Decontamination of seven different materials was tested. They include a carbon steel sprocket, gear puller painted carbon steel angle iron, concrete block, wood, stainless steel pipe and uncoated concrete floor.

The test pieces and the floor were surveyed prior to, during and after the test. Both removable and fixed contamination levels were recorded. Table 5.2-1 presents a summary of the activity levels before and after the decontamination operations.

#### 3.5 Sampling and Analysis

The concentrations of airborne radioactive materials were also measured before, during and after the test. Three types of air samples were collected during this test. First, a high volume air sampler was positioned adjacent to the workpiece during decontamination activities. Secondly, a low volume air sampler was used to sample the air in the cell area outside of the decontamination booth. A sample was collected every 15 minutes from this sampler. Third, a continuous air monitor was positioned to collect samples at the entrance to the decon booth. All samples were counted for one minute.

#### 4.0 CONDUCT OF OPERATIONS

#### 4.1 Control of Test Activities

All test activities were conducted under CNSI approved procedures. The test program and data collection requirements were identified in and directed by and Engineering Test Instruction. This delineated the tests to be performed, their sequence and data collection points. The prerequisites for the test, area setup and ventilation controls were established and governed by an RSI Project Work Instruction. Additionally, a Radiation Work Permit was issued to identify the radiological conditions in the area, and to prescribe the required radiological controls.

#### 4.2 Personnel Training

The technicians employed in the contaminated work area were trained and certified under CNSI's technician training program. One-site training and hands-on experience were provided in a non-radiation area for the manipulation and operation of the CO2 decontamination system for these technicians.

The MPW technicians were given instruction in the site specific requirements for work in nonradiation/contamination areas at RSI.

Additionally, pre-job conferences were held prior to initiation of the work in the contaminated area. Each step of the applicable procedures was reviewed at these pre-job conferences.

#### 4.3 Decontamination Activities

All decontamination activities were conducted in the specially designed decontamination booth. The test pieces were individually clamped onto the worktable and decontaminated. The transfer pressure and feed rate of the CO2 pellets were adjusted as appropriate for each test piece. The nozzle standoff and angle of impingement were also modified for the individual pieces.

The nozzle was inserted through the decontamination shroud and directed at the test piece. A HEPA filter and vacuum source was connected to the shroud to collect dislodged particles and minimize the spread of contamination.

#### **5.0 TEST EVALUATION AND RESULTS**

#### 5.1 Equipment Performances

The equipment used for this test performed well, with two exceptions: The hydraulic oil used to drive the pelletizer continuously ran at 192° to 195°F. This is not acceptable for continuous operation. An inspection performed after the test revealed that the fan for the oil heat exchanger was inoperable. This has been repaired and has alleviated the high temperature problem.

Difficulties were also encountered with the decontamination shroud. The shroud was cumbersome, and the HEPA vacuum system was inadequate to contain all of the dislodged particles.

#### **5.2** Decontamination Factors and Rates

The decontamination factors and rates were acceptable, but less than anticipated. The factors and rates achieved are listed in Table 5.2-1. The best decontamination factors for fixed contamination, 50:1 at 10 square feet per hour, were achieved on the carbon steel angle iron and on the concrete block for smearable contamination.

Significant reductions in fixed contamination were achieved on the bare concrete floor. A small area reading 120 mrad/hr was reduced to 20 mrad/hr in less than 2 minutes. The smearable activity was reduced by a factor of 4 at a rate of 90 square feet per hour.

The CO2 was effective for cleaning the drywall. However, it also destroyed the test piece. Approximately 1/4 inch of the 1/2 inch thickness of the piece was removed in 1 minute.

Decontamination of the sprocket and gear puller was very successful for both the fixed and smearable contamination. It demonstrated that intricate machine components could be decontaminated with minimal disassembly. Although the rates were slower than those for other test pieces, they are much faster than could be achieved via conventional disassembly and decontamination techniques.

### The stainless steel cylinder was decontaminated from 10,000 dpm fixed, and 1,6000 dpm

smearable to 2.000 dpm and 126 dpm, respectively, at a rate of 5 ft<sup>2</sup>/hr. This could be improved by a better nozzle design. Due to the curved surface of the cylinder, a considerable quantity of the CO2 pellets struck the cylinder at less than a  $90^{\circ}$  angle. This allowed them to slide across the surface, resulting in poor energy efficiency.

Decontamination of the wood was also successful. The CO2 removed a layer of the wood surface. This could be controlled via reduced pressure or increased standoff. This application would be a viable option to either direct disposal or operations in which the wood is sent to a processor for mechanical removal of the surface.

#### 5.3 Airborne Activity Concentrations

The airborne activity concentrations in the decontamination booth, at the workpiece and in the general cell area were monitored before, during and after the test. Additionally, a roughing filter was installed in the exhaust duct from the decon booth to minimize transport of large particles.

The initial air activity in the booth and cell were  $2.06 \ge 10^{-10} \mu \text{Ci/ml}$  and  $2.24 \ge 10^{-11} \mu \text{Ci/ml}$ , respectively. The airborne concentrations at the workpieces during decontamination are presented in Table 5.3-1. The highest concentration occurred during decontamination of the hot spots on the concrete floor. These spots had fixed contamination readings up to 120 mrad/hr. They were cleaned down to 20mrad/hr. This gross contamination produced airborne concentrations of only 9.25 x  $10^{-10} \mu \text{CI/ml}$  which is less than 10% of the NRC limit for working without respiratory protection.

The airborne concentrations during all other decontamination activities remained below the NRC maximum permissible for unrestricted release to the environment. The airborne concentrations in the decon booth and the cell remained below the NRC limit for unprotected work during all of the decontamination testing.

#### 5.4 Secondary Waste Generation

The only secondary waste generated during this test was the disposable protective clothing, a vacuum cleaner filter and the roughing filter in the ventilation duct. Any increase in the differential pressure across the roughing filter and HEPA filter was below the detection capability of the installed gauge. The vacuum cleaner filter did not have a differential pressure gauge; however, the dose rate on contact with the filter housing did not increase during decontamination operations.

Since the filters showed no measurable increase in their loading, it is difficult to project an accurate life expectancy. Therefore, a waste generation rate such as cubic feet of spent filters per square foot of cleaned surface cannot be projected.

However, a simple calculation can serve as an example of estimating the waste generation rate. Removal of a 3 mil thick layer of paint from a 20,000 square foot floor would produce 5 cubic feet of loose paint. If this were collected in a bag type drum filter, it could be disposed of in one 55 gallon drum.

Removal of this paint by sandblasting has been estimated as follows for comparison:

General coating removal requires approximately 10 pounds of sand per foot of area to be cleaned. Then the 20,000 ft<sup>2</sup> floor would generate 200,000 pounds of waste. This would require 222 drums for disposal at 120 pounds per square foot.

#### 5.5 Personnel Exposure

Four technicians, plus representatives of the Georgia Department of Natural Resources and CNSI engineering and management were in the radiation area during this test. The total exposure for all individual was less than detectable on the self-reading dosimeters that were used. Therefore, the exposure is judged to be minimal.

#### 6.0 RECOMMENDATIONS

This test provided answers to several questions concerning the applicability of pelletized CO2 as a decontamination media. It has also identified areas that could improve its performance. The following recommendations are based on the information gained during the test:

- 1) An air handling system must be provided for complete control of particles during decontamination. This system must have a high efficiency filter in it to permit the release of the air into the work area.
- 2) An alternate method must be developed for startup and shutdown to eliminate the discharge of CO2 to the area around the pelletizer.
- 3) The system should be employed on a larger scale to more accurately assess the achievable decontamination factors and secondary waste generation rates.

#### **TABLE 5.2-1**

## CONTAMINATION LEVELS (dpm/100 cm<sup>2</sup>)

	Fizei		:	Szerable	
Test Picces Bare Concrete Floor (2) General Area	Before 120 mrad/Hr	After 120 mrad/Hr	Before 1000	Alter 254	Decos Factors and Rates(1) 3:1 @ 90ft <sup>2</sup> /Hr
Concrete Block	10,000	2400	1420	N.D. ( <sup>2</sup> )	4:1@10.7ft <sup>2</sup> /Hr
Drywall (3)	7,000	1000	1622	802	7:1 @ 20ft <sup>2</sup> /Hr
Carbon Steel Sprocket	10,000	1900	888	196	10:1 @ 160 in <sup>2</sup> /Hr
2 x 4 x 24 Wooden Block	4,000	N.D.(4)	68	79	>4000:1@8ft <sup>2</sup> /Hr.
2x3x81/4 Angie Iron	5,000	ND.	1250	231	>5000:1@10ft <sup>2</sup> /Hr.
Carbon Steel Gear Puller	8,000	2,000	1500	184	4:1 @ 720 in <sup>2</sup> /Hr.
Stainless Steel Cylinder 2"0 x 24"	10,000	2000	1600	125	5:1 @ 5ft <sup>2</sup> /Hr.

Notes:

(1) Decontamination factors and rates given are for removal of fixed contamination.

(2) Decontamination factors and rates for hot spots were 6:1 @ 2:6 ft<sup>2</sup>/Hr.

(3) Drywall completely destroyed.

(4) N.D. - None detectable, less than 52 CPM.

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#### Table 5.3-1

#### AIRBORNE ACTIVITY CONCENTRATIONS DURING CO2 DECONTAMINATION TESTS

#### Initial Concentrations

Ceil	2.24 x 10-11 µCI/mi
Cell	

Decontamination Booth 2.0 x 10-10 µCi/ml

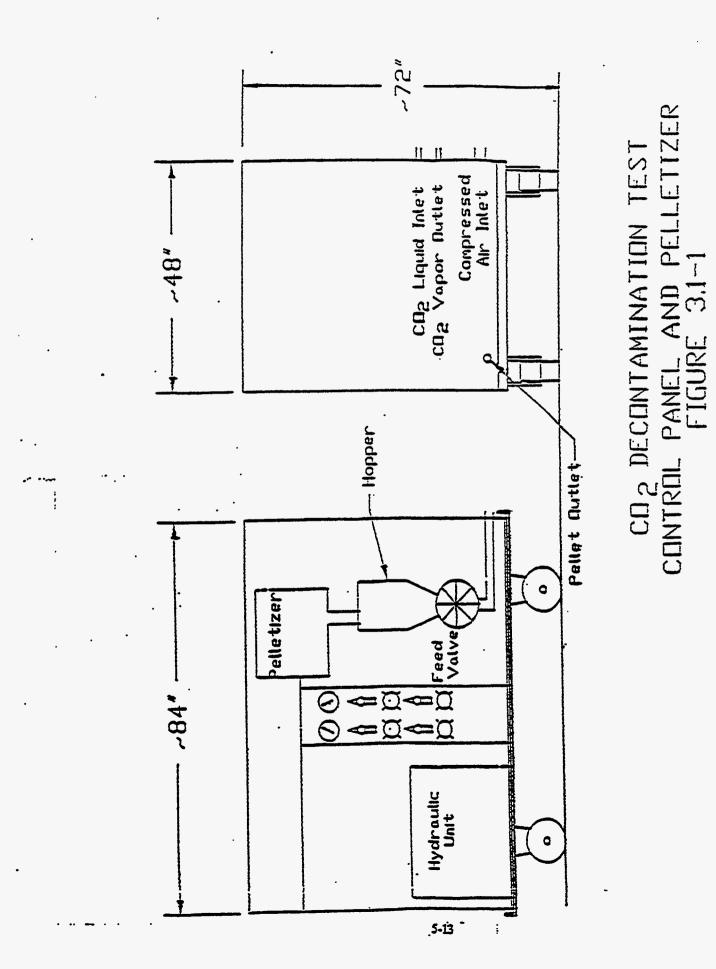
#### **Concentrations During Testing**

Workpiece	Airborne Concentration (nCi/ml)
Bare Concrete Floor	9.25 x 10 <sup>-10</sup>
Concrete Block	$1.02 \times 10^{-10}$
Drywall	6.4 x 10 <sup>-10</sup>
Carbon Steel Sprocket	$1.02 \times 10^{-10}$
Wooden Block	1.99 x 10 <sup>-10</sup>
Angie Iron	2.76 x 10 <sup>-10</sup>
Gear Puller	1.69 x 10 <sup>-10</sup>
Stainless Steel Cylinder	1.69 x 10 <sup>-10</sup>

#### Notes:

The maximum permissible concentrations for Cs-137 are  $5 \ge 10^{-10} \mu \text{Ci/ml}$  for unrestricted release to the atmosphere, and  $1 \ge 10^{-8} \mu \text{Ci/ml}$  for the working environment without respiratory protection per 10CFR20.

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# Decontamination Technology Investigation Report

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INEL

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Joe Manhardt

April 1994

# ABSTRACT

This report summarizes the findings of the Idaho National Engineering Laboratory's decontamination technology investigation study. A comprehensive review of currently available decontamination techniques was performed. The various cleaning technologies and techniques were evaluated. The CO<sub>2</sub> based decontamination technique was chosen as the best technology for remote and robotic applications. It should be noted that several ongoing CO<sub>2</sub> demonstrations are being performed or planned at various DOE sites. At the time of this report, data from the FY-93 CO<sub>2</sub> demonstrations at WHC and the INEL were not available.

# ACRONYMS

ALARA	As Low As Reasonably Achievable
CAAA	Clean Air Acts Amendment of 1990
DOE	U.S. Department Of Energy
FY	Fiscal Year
HEPA	High Efficiency Particulate Air (filter)
HVAC	Heating, Ventilation, and Air Conditioning
INEL	Idaho National Engineering Laboratory
LANL	Los Alamos National Laboratory
LDUA	Light Duty Utility Arm
ORNL	Oak Ridge National Laboratory
OID	Office of Technology Development
RCRA	Resource Conservation and Recovery Act
SRS	Savannah River Site
TTP	Technical Task Plan
WHC	Westinghouse Hanford Company
TWRS	Tank Waste Retrieval System

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# CONTENTS

# **1.0 Introduction**

This document summarizes the findings of the Idaho National Engineering Laboratory's (INEL's) decontamination technology investigation study with applications for remote and robotic systems (with emphasis on applications for underground storage tanks). This document closes out the requirement for Technical Task Plan (TTP) TTP ID-432002 which updated the original Investigation Report which was issued as a "living document" in Fiscal Year (FY)-93.

This study examines the scope of decontamination operations required, identifies potential decontamination methods capable of accomplishing that scope, documents each method's capabilities/limitations, and defines the requirements of a decontamination system to satisfy the needs of a robotic application.

# **1.1 Problem Statement**

In 1989 the Hanford Federal Facility Agreement and Consent Order, or Tri-Party Agreement, was signed initiating a 30-year program to clean up hazardous chemical and radioactive wastes at the U.S. Department of Energy (DOE) Hanford Site, located in southeastern Washington state. A major portion of this program is directed towards the stabilization and remediation of dangerous wastes accumulated in underground storage tanks.

The DOE's Office of Technology Development (OTD) is sponsoring this work to support Waste Operations missions, including tank safety programs, tank characterization and surveillance assessment, and retrieval technology development.

Due to its related experience with the decontamination of robotic systems, specifically the Light Duty Utility Arm (LDUA) program, the INEL has been chosen to investigate decontamination methods for use with other robotic applications.

# 1.2 Work to Date

The LDUA project uses a robotic manipulator, in a storage tank, to investigate, characterize, and map the interior of the tank. The INEL has been in charge of designing a decontamination system for the LDUA since 1991 and has invested significant resources into researching and investigating various decontamination techniques. For this reason, the INEL is well qualified to address the functions and requirements for a decontamination system and to evaluate and recommend the most effective decontamination method.

# 2.0 Assumptions

In order to determine the optimum decontamination technology for robotic applications, certain assumptions were made and documented. The following assumptions were used in evaluating the various decontamination systems and technologies:

- If the decontamination system is to be used in an underground storage tank, the tank is held at a negative pressure during all retrieval operations by the tank ventilation system.
- If the decontamination system is to be used in an underground storage tank, the tank atmosphere may contain combustible gases such as hydrogen.
- Highly abrasive decontamination techniques may damage robotic hardware and its associated hardware.
- The decontamination system will remove contamination to As Low As Reasonably Achievable (ALARA) standards.
- Any contamination outside the decontamination system environment will be the result of an unforeseen leak or system problem. This condition will be of minimal concern due to the secondary containment systems designed into the equipment.
- Cleaning media used during decontamination operations may be deposited in the tank, but this is not necessarily the preferred approach.
- Regulatory permitting requirements will not be considered in the selection of a decontamination method.
- The robotic hardware and associated systems will be designed to provide a smooth accessible geometry with minimal hidden surfaces to simplify decontamination operations.
- The decontamination technique shall be capable of removing both smearable and fixed contamination.
- The decontamination technique shall generate a minimum of secondary waste.
- The decontamination technique shall be nonsparking and nonheat generating.
- The decontamination technique shall be capable of being operated either remotely or manually.
- The decontamination technique shall be nondestructive to the equipment.
- The decontamination technique shall be a proven technology and readily available.
- The decontamination technique shall be easy to operate and maintain.

# 3.0 Survey of Decontamination Techniques

Numerous decontamination technologies have been used throughout the DOE complex in a variety of different decontamination scenarios. Certain decontamination techniques are better suited for particular situations than others. For example, the vibratory decontamination technique, in which objects are placed in a tub of abrasives in a chemical solution and vibrated to remove contamination, may be well suited to decontaminating loose tools but would be ineffective in decontaminating a concrete wall.

The following section briefly describes the major decontamination technologies used at the various DOE sites. In Section 4, these techniques are evaluated considering specific requirements.

# 3.1 Descriptions of Available Decontamination Technologies

This section of the report describes and summarizes the various decontamination techniques evaluated.

### Abrasion

Abrasive cleaning is an effective method of removing adhered surface contamination. Three variations of abrasive cleaning are available: dry blasting (sandblasting), shot peening, and solution grit (slurry jet) blasting. Blasting pressures for the dry grit process are expected to be less than 100 psi, while solution grit blasters may exceed 1,000 psi. Dry blasting equipment is relatively simple and inexpensive. However, this method generates contaminated airborne particulates during cleaning that poses a risk to personnel safety as well as a risk of recontamination. Slurry jet blasting provides improved recontamination control and simplifies waste clean-up. Shot peening can be an effective cleaning method, but it can severely damage sensitive equipment.

Abrasive cleaning can be used on large cell applications with remote equipment or in enclosed, glove box-type units. Generally this application is limited to the decontamination of metal items, as recontamination occurs with softer or porous materials. This decontamination technique is relatively easy to use, can usually provide a visual indication of object cleanliness to the operator, can be labor intensive if performed manually, and can be expensive. Spent radioactively contaminated grit can be dried and grouted. Significant secondary waste is created when using this method.

## Chemical

The decontamination of equipment using chemicals is one of the most widely used decontamination techniques. Chemical washing provides contamination removal from the interior and exterior of equipment, cracks, porous materials, and otherwise unreachable locations. However, chemical washing has lost favor within the industry because recently enacted Environmental Protection Agency (EPA) regulations have resulted in permitting and waste disposal difficulties. Chemical regeneration and recycling offer the potential for resolving these concerns. Chemical washing has proven to be relatively inexpensive and effective, although the use of hazardous chemicals does present some personnel safety concerns.

## CO<sub>2</sub> Blasting

The carbon dioxide cleaning technology (CO<sub>2</sub> blasting) was originally developed by the aerospace industry to clean and depaint large commercial aircraft. While the use of CO<sub>2</sub> for surface preparation dates back almost 20 years, it is only recently that the technology has been developed to the point where it is commercially available as a decontamination alternative.

The CO<sub>2</sub> cleaning process introduces dry ice particles (either snow or pellets approximately the size of a grain of rice) into a high velocity stream (typically air). This high velocity stream propels these particles of dry ice toward the surface of the substrate, that, upon impact, sublime (i.e., change from a solid to a gas), leaving only the removed contaminants for disposal. By adjusting the media parameters (size, velocity, and quantity), it is possible to safely clean a wide spectrum of surfaces and materials ranging from plastic films to steel ship hulls. When used properly in well ventilated, nonradioactive environments, CO<sub>2</sub> blasting requires no special gear for handling other than adequate protection against skin and eye contact to prevent freezing of tissues.

The dry ice particles are manufactured by taking liquid CO<sub>2</sub> and expanding it to atmospheric pressure. The resulting product is CO<sub>2</sub> snow. This dry ice snow can then be used as the cleaning media or can be compressed into a pellet of predetermined shape and density. The CO<sub>2</sub> media is applied in the solid phase (i.e., pellets or snowflake), and cleaning occurs in the gaseous phase. It is essential when using this technology in an enclosed environment that a well-designed High Efficiency Particulate Air filter (HEPA) system be incorporated into the design. A HEPA intake must be close to the cleaning area with sufficient surface area and intake velocity to capture the high velocity contaminants as they are being blasted off. Routine or constant monitoring of the HEPA system is necessary as the contaminants may concentrate in the filters. The fact that CO<sub>2</sub> is 1.5 times heavier than air should assist in keeping the airborne activity confined to the lower areas of the enclosure. Therefore, it is recommended that a floor, scavenger-type HEPA system be incorporated into the design. As CO<sub>2</sub> displaces air, oxygen levels within the enclosure will vary depending the degree of ventilation in the area.

A number of technology programs over the last few years have demonstrated that CO<sub>2</sub> cleaning is an extremely effective method of decontaminating objects of a variety of materials and configurations. Decontamination activities include hot cell decontamination, paint removal, and tool and equipment cleaning.

The cleaning action of CO<sub>2</sub> blasting results primarily from momentum transfer between the pellets and particulates when the dry ice particles impact the object surface and sublime. Secondary cleaning results from the thermal-mechanical shock (the CO<sub>2</sub> is generally significantly cooler than ambient conditions) and through reverse fracturing. Some cooling of the substrate takes place but is not expected to exceed a decrease of 40° F. The likelihood of damage due to cooling is remote. Reverse fracturing is the process by which the solid and liquid CO<sub>2</sub> molecules enter through the pores of the contaminant. As the molecules turn into a gas and begin to warm up, the expanding gas will push the contamination from underneath, further assisting in the removal process. The collisions loosen particles from the surface where they are entrained in the gaseous CO<sub>2</sub> and swept away from the surface, leaving only the removed contaminant for disposal. The

CO<sub>2</sub> cleaning is cost-effective because liquid CO<sub>2</sub> is readily available and inexpensive. An additional advantage of this technology is the cost savings resulting from the elimination of the secondary waste generation currently associated with industrial cleaning technologies such as hydrolasing and grit blasting. CO<sub>2</sub> cleaning is also time efficient compared with competing liquid spray cleaning methods, which require prolonged spray times. CO<sub>2</sub> cleaning is nondestructive, nonsparking, nonheating, and environmentally acceptable. CO<sub>2</sub> is a nonconductive medium, ideally suiting it for electrical applications. It is nonreactive and nearly inert, making it compatible for use in reactive environments, such as highly flammable hydrogen gas. CO<sub>2</sub> does not become radioactive when cleaning radioactively contaminated hardware. At the end of the process when the CO<sub>2</sub> sublimes to the atmosphere, its release is not regulated under the Resource Conservation and Recovery Act (RCRA) or the Clean Air Act Amendments (CAAA) of 1990.

### Electropolishing

Electropolishing of metals, essentially the opposite of electroplating, works by the same electrochemical process. The process can be performed insitu or exsitu and does not affect the metal surface layer (the crystalline structure). The object being decontaminated generally serves as the anode and is submerged in an electrolytic solution. The passage of electrical current results in the progressive anodic dissolution of the surface material and removal of the majority of radioactive contamination. In certain situations when the surface can be passivated, the object surface must serve as the cathode. Surfactants are used as foaming agents that suppress the spattering of solution caused by gas evolution. Hydrogen gas explosion potential does exist and sufficient safety precautions must be taken. If bath purity is a concern to minimize recontamination, then high waste volumes can be expected because the bath solution must be changed frequently. High equipment costs are also a concern.

Electropolishing does have some definite limitations as a decontamination technique. Although the throwing power of electropolishing solutions is good, the ability to remove contamination from deep cracks, crevices, holes, and other areas that are shielded from the cathode is limited, unless the geometry is favorable for the use of an internal cathode. The surfaces to be decontaminated must be conductive and free of paint, grease, tape, heavy layers of corrosion products, and any other surface material that might inhibit the electropolishing action.

#### Freon

Freon decontamination methods were not considered in this survey because of the industry ban on the use of fluorocarbons.

#### Hand Wiping

Wiping and hand scrubbing methods were not addressed in this survey because they are well established methods of decontamination that result in high personnel radiation exposure and are labor intensive.

#### Hydrolasing

Cleaning of equipment and facilities using hydrolasing is a well-established decontamination technique. High pressure water from 1,000 to 20,000 psi is sprayed at the object to be decontaminated to remove the surface contamination. Hydrolasing can be performed insitu, exsitu, or remotely. This method is not a finishing technique and should

not be used on concrete or soft materials because of the amount of surface material that would be removed. Hydrolasing produces large volumes of waste water that requires additional processing. One advantage of hydrolasing is that no chemicals are used. Therefore, there are no additional safety concerns with respect to hazardous chemicals.

Surfactants, caustic solutions, and chemical cleaners have been added to the hydrolasing water to increase the solution's depth of penetration and the method's overall effectiveness. This high pressure chemically enhanced method could also involve solvents such as acetone to dissolve desired contaminants. Though development and testing of these decontamination enhancements could help reduce the amount of waste generated, chemical safety and regulatory requirements must be considered. Hydrolasing also presents a pressure-related safety concern and potential for higher radiation exposure to personnel because it is labor intensive.

#### Ice Blasting

The ice blasting or "wet ice" blasting process was originally conceived for aircraft depainting and has produced excellent decontamination factors during tests at Oak Ridge National Laboratory. This technology uses low pressure air and ice chips to readily remove radioactive contamination or surface coatings through the processes of momentum transfer, crack formation, and propagation without resulting in substrate damage. A high level of decontamination was evidenced on stainless steel, carbon steel, wood, rubber, concrete, plastic, lead, copper, aluminum, and coated surfaces. Ice blasting uses water as its medium and generates approximately 15 gallons of waste water per hour.

The ice blasting system is portable, though equipment intensive, and must be used in a controlled area. The ice maker, refrigeration unit, ice sizing unit, air compressor, and generator can be located outside the area being decontaminated. Only the nozzle and hose assembly, which can be controlled remotely, are located in the area being decontaminated.

#### **Light Ablation**

Surface contamination and coatings may be removed by this technique. Light pulses can heat a surface film to 1,000° to 2,000° F in microseconds, while the substrate remains virtually unaffected. The light pulse decontamination mechanism occurs in three phases: sublimation or vaporization of the contamination (absorption of the light energy by the contaminant), ablation or thermal-mechanical shock (stress fracturing ejects solids from the surface), and scouring (vapors and particles ejected by previous processes scour the nearby surfaces). This method has been applied to remove epoxy paints, adhesives, corrosion products, and airborne and surface pollution. Light ablation is currently being developed for radioactive decontamination.

Several advantages and disadvantages accompany this technique. The effectiveness of light ablation can be substantial, potentially removing surface contamination completely for clean release. This decontamination technique also demonstrates waste minimization potential since secondary waste generation is limited to the off-gas filtering system that is required. By using remote equipment or robotics, personnel radiation exposure is lowered. However, the technique may be expensive, because development for radioactive decontamination is currently limited. Also, a number of personnel safety concerns exist: exposure to acoustic shock (noise) can approach 90 dB, exposure to laser light, and exposure to high voltages. Problems dealing with removal of radioactive vapors and ablated material through exhaust systems are anticipated and are currently being examined.

#### **Plastic Beads**

Plastic bead or particles are propelled at the object in a 20 psi to 80 psi stream of dry air. The impact of the beads removes contamination. This technique is often used to clean contaminated hand tools in the nuclear industry. The beads produce a "wiping," rather than a "biting" action, limiting effective removal of fixed contamination. Glass or Aluminum Oxide beads can be used (in place of the plastic beads) to remove fixed contamination, but the beads cannot be recycled, and damage to sensitive components may occur. A relatively small amount of plastic is used if the beads can be recycled (i.e.., in enclosed, controlled environments); however, when oily, dirty, or greasy objects are cleaned, the plastic cannot be recycled. This technique produces solid contaminated waste. The beads are certified incinerable. The beads will not damage sensitive equipment. This technique is often combined with other techniques to remove both fixed and smearable contamination.

#### Scabbling and Spalling

Scabbling (pummeling which results in scarification or chipping) and spalling (breaking off in layers) are proven concrete surface removal techniques. About 2.5 cm of surface can be removed with scabbling or scarification equipment. Most of the surface contamination in concrete can be completely removed using inexpensive equipment. If deeper contamination exists, spalling methods involving drilling and slicing into the surface can be employed. By removing the entire surface, these methods can accomplish concrete decontamination more efficiently than most other techniques, often resulting in clean release of the residual concrete. However, problems do exist. Since both methods rely mostly on operator, "hands-on," labor-intensive work, larger radiation exposures can be expected. Contaminated concrete dust and rough surfaces will be produced, resulting in the potential for recontamination of the cleaned surfaces. Since the concrete surface is roughened, it will require resurfacing or sealing if reuse is required.

#### Steam Jet

High pressure steam is sprayed to remove surface contamination. This method should not be used on concrete or soft materials; the same general surface considerations as for hydrolasing are involved. Disadvantages of steam jet cleaning are the personnel safety concerns working with high pressures and temperatures, working in high radiation exposure environments, and creating large volumes of liquid waste. However, the radiation exposure and waste volume generated are typically lower than with hydrolasing. Steam jet cleaning also has the advantage over hydrolasing of surface thermal shock (immediate local material expansion or contraction) to assist in decontamination. This method tends to be labor intensive.

#### Strippable Coatings

Loose contamination may be removed by using selected strippable coatings. If contamination is not bound to a surface, then "fixing" it with a strippable coating (e.g., latex paint) that is easily removed from the surface creates an avenue for decontamination. Coatings can be applied by spraying or brush/roller equipment. These coatings are used both as protective coatings to prevent contamination and as a means of removing contamination from surfaces. Advantages of the technique are minimizing area contamination spread by spray application to quickly fix contamination and an initial reduction in radiation exposure compared to hand scrubbing. Small amounts of secondary waste are generated, but most strippable paints are considered nonhazardous. Hand work required to remove the coating offsets potential decreases in radiation exposure except in areas of low radiation fields or when hydrolasing is used to remove the paint.

#### **Vibratory Cleaning**

The vibratory decontamination process takes place in a vibrating tub of loose media (ceramic or metal) through which flows a chemical solution or water. The energy from the tub (ultrasonic) causes the media to scrub the surfaces of the objects being decontaminated, while the liquid compound flushes away the material removed by the scrubbing action. The liquid solution used can also be designed to use chemical reactions to assist in decontamination. Materials that can be effectively decontaminated include stainless steel, carbon steel, glass, rubber, Plexiglas, and miscellaneous plastics. The process is an exsitu process and may require cutting materials to a length necessary to fit into the tub. The solution can be recycled, but filter plugging problems and greater potential for recontamination result when compared to a single-pass-through process. Vibratory cleaning is relatively time consuming. Two other limitations should be noted: (1) soft metallic surfaces gain in fixed contamination, though there will be no detectable smearable contamination (contamination becomes impregnated) and (2) some chemicals will allow recontamination or deposition on the vibrating media that can then recontaminate. This technology is capital intensive but yields low personnel radiation exposure when compared to other decontamination techniques.

# 3.2 Where The Decontamination Techniques Have Been Used

Table 1 indicates which DOE sites have used the previously discussed decontamination techniques.

Table 1. DOE sites where various decontamination techniques have been used.

	WHC	INEL	LANL	ORNIL	ROCKY FLATS	SRS	WEST VALLEY
ABRASION	x					x	
CHEMICAL		and the second s				<u> </u>	x.
CO2 BLASTING		x		x	x		
ELECTROPOLISHING	×					X	
FREON WASHING	×	-					
HANDWIPING							×
HYDROLASING		x	x	X		x	x
ICEBLASTING				Ex ?			
LIGHT ABLATION	x	x	1 200 Million Contraction Contraction				
PLASTIC BEADS							
SCABBLING/SPALLING				( <b>1</b> /2 al <b></b>		<u>_x</u>	x
STEAM JET		X C					
STRIPPABLE COATINGS		x				x	
VERATORY	x					×	

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# 4.0 Decontamination Technology Evaluation

Although there are many ways to clean contaminated objects, only one technique will be recommended as the preferred decontamination method to be used with robotic systems. In this section, the criteria used in evaluating the various decontamination methods are defined. The techniques are then compared based on these criteria. Through this comparison, the best system for use as the primary decontamination system will be determined.

# 4.1 Evaluation Criteria

There are a wide range of criteria that should be used in the comparing various decontamination techniques. Figure 1 below presents evaluation criteria in a logical breakdown structure.

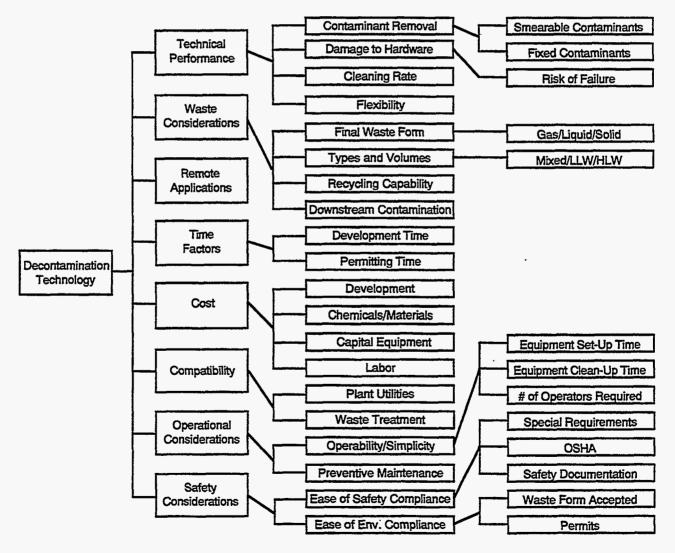


Figure 1. Decontamination system design considerations.

The following list contains a subset of the criteria presented in Figure 1. Although these criteria will be used for evaluating the various decontamination technologies in a quantifiable manner, the entire set of evaluation criteria is considered when reaching a final decision. Section 4.2 will investigate these criteria as they pertain to each decontamination method. The evaluation criteria reflect the fact that the primary application of the decontamination system is to clean and be used with robotic hardware.

#### REMOVES SMEARABLE CONTAMINANTS

The effectiveness of the technology in removing smearable contaminants. A system that cannot remove smearable contaminants will not be considered.

#### REMOVES FIXED CONTAMINANTS

The effectiveness of the technology in removing fixed contaminants. A technology that cannot remove fixed contaminants will not be considered.

#### • EQUIPMENT RISK

Is the decontamination method destructive to equipment (metals, electronics, lenses and robotics)? A system that damages critical components will not be considered.

#### • GENERATES GASEOUS WASTES

Is gaseous waste generated? Is oxygen displaced by off-gases? Gaseous waste generation generally requires special ventilation equipment. A system that generates an excessive amount of gaseous waste may not be economical to use.

#### GENERATES LIQUID WASTES

Is liquid waste generated? Liquid waste generation generally requires special drainage equipment. A system that generates an excessive amount of liquid waste may not be economical to use.

#### • GENERATES SOLID WASTES

Is solid waste generated? Solid waste generation generally requires special collection and/or ventilation equipment. A system that generates an excessive amount of solid waste may not be economical to use.

#### GENERATES MIXED WASTES

Is mixed waste generated? Mixed waste generation generally requires special permitting, disposal equipment, and operations. A system that generates an excessive amount of mixed waste may not be economical to use.

#### REMOTE OPERATION

Can the decontamination system in its current state of development be operated remotely? A system that can be operated remotely is desired for many applications.

#### • STATE OF DEVELOPMENT

How far is the state of development? Particularly, has development work been performed to implement automation and remote operation? A system that has already had extensive development work to automate and remotely operate is desirable.

#### • "ON SITE" UTILITIES

Can "On Site" utilities be utilized for system operations? Do special needs exist? A system that can be operated solely from "On Site" utilities is desirable.

#### • SIMPLICITY

The simplicity of the set-up and operation of the decontamination system relative to other systems. A system that is simple to setup and operate is desirable.

#### • PREVENTIVE MAINTENANCE

Is regular preventive maintenance required for steady operation? A system that requires little or no preventive maintenance is desirable.

• SAFETY

Does operation of the equipment pose a threat to worker safety? Are special equipment and/or clothing required for operation of the system? A system that poses a minimal threat to worker safety and that requires minimal special safety gear is desirable.

#### APPLICATION(S)

How, where, and on what can a particular decontamination technology be used.

#### • ADVANTAGES

General advantages of the method with respect to this application.

DISADVANTAGES

General disadvantages of the method with respect to this application.

• COMMENTS

General comments on the method with respect to this application.

# 4.2 Evaluation Matrices

Table 2 summarizes the evaluation of the different decontamination techniques based on the chosen evaluation criteria. A detailed examination of each respective technique appears in Appendix A. The evaluation criteria appear vertically along the left side of the matrix, and the decontamination techniques appear horizontally across the top. Each evaluation criterion has been assigned a weight percentage that represents the relative importance of the criterion in the final decision. The sum of these weight factors totals 100 percent. The entries in the matrix are based on a rating scale from 0 to 10, representing the relative desirability of a submission for a particular entry. A rating of 0 represents the least desirable submission, while 10 represents the most desirable. For example, a technique that can remove all smearable contaminants will receive a rating of 10 (the most desirable submission for that particular evaluation criterion), but if it is incapable of removing smearable contaminants, it will receive a rating of 0 (the least desirable submission).

The weighting factors are used to calculate a rating that reflects the relative desirability of a particular technique when considered as a whole. This rating is labeled as TOTAL and appears horizontally across the bottom of the matrix.

Table 2. Decontamination technique evaluation matrix.

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# 4.3 Comparison of Decontamination Technologies

An evaluation of the decontamination technologies reveals that most methods currently available are not compatible with remote or robotic applications. The two methods that best meet the requirements are CO<sub>2</sub> Pellet Blasting and Ice ( $H_2O$ ) Blasting. This subsection compares these two technologies in more detail, in order to decide which one is best suited for use with this application.

Both CO<sub>2</sub> blasting and ice blasting have many qualities which are desirable to include in a decontamination system. They are both capable of removing smearable and fixed contaminants. Both techniques are nondestructive and will not harm sensitive equipment. Neither technique produces secondary solid or mixed waste. Both techniques can be remotely operated, are relatively simple to operate, and require a relatively small amount of preventive maintenance to operate effectively. There are, however, some important differences in the operation of the CO<sub>2</sub> blasting decontamination technique as compared to the ice blasting technique.

One advantage that ice blasting has over CO<sub>2</sub> blasting is that it produces no gaseous waste. This makes it slightly easier to use in confined areas because a dedicated ventilation system is not required for worker safety. Since CO<sub>2</sub> is heavier than air, it displaces air in confined spaces, thus reducing oxygen available for workers to breathe and resulting in a safety hazard. The primary use of the decontamination system is to clean the hardware in a remote or completely autonomous operation. Workers will not be exposed to this danger on a regular basis.

There are two clear advantages that CO<sub>2</sub> blasting has over ice blasting; it is nearly fully developed for this specific application (through work performed in conjunction with the development of the LDUA), and it produces no liquid wastes. The lessons learned in the development of the LDUA decontamination system will result in a shorter development time for future decontamination systems with fewer unknowns. The fact that it produces no liquid waste may seem inconsequential in lieu of the fact that any secondary waste generated during decontamination can potentially be exhausted back into the tank, but there are some real benefits to avoiding introduction of secondary waste created, even if it is initially exhausted back into the tank, will eventually have to be treated in some way.

After taking a closer look at the issues involved in choosing a decontamination system for any remote applications, it is clear that the best choice is a CO<sub>2</sub>-based cleaning system.

# 5.0 Ventilation

The INEL has been in charge of designing a decontamination system for the LDUA since 1991 and has invested significant resources into researching and investigating the various aspects of CO<sub>2</sub> decontamination techniques. Based on this experience, a ventilation system will be required to provide full-time ventilation to the decontamination system enclosure during CO<sub>2</sub> cleaning operations.

The primary function of the ventilation system is to ensure that the atmosphere within the cleaning enclosure (including the tank atmosphere) is adequately isolated from the earth's atmosphere at all times and to carry away and trap contaminated airborne particulate generated during the decontamination process. The ventilation system would likely be a skid mounted mobile unit built to specification and provide all the required equipment such

as fans, motors, prefilters, HEPA filters, ducting, and exhaust stack. The sizing and configuration of the unit would depend on the ventilation scenario that is implemented.

# 6.0 Conclusions and Recommendations

This report has incorporated a review of the major decontamination systems and techniques that are available today. The techniques need to have the capability to be applied in a remote or robotic type application. Special emphasis was placed on underground storage tank operating scenarios. This information was incorporated with a comprehensive review of available decontamination techniques to arrive at a list of evaluation criteria. These criteria were used to evaluate the various decontamination techniques to determine the technique best suited for these applications. The CO<sub>2</sub> blasting decontamination technique was chosen as the best technique for immediate implementation.

The following list summarizes the benefits of the CO<sub>2</sub> blasting decontamination technique over other techniques:

- Removes smearable and most fixed contaminants.
- Nondestructive to sensitive equipment.
- Creates no secondary liquid, solid, or mixed wastes.
- Can be operated remotely.
- Extensive related development experience with the LDUA.
- Simple to operate and maintain.
- Extremely safe under normal operating conditions.

The CO<sub>2</sub> blasting decontamination technique has some additional benefits that make it an attractive cleaning technology. Media parameters (size, velocity, and quantity of CO<sub>2</sub> pellets), can be easily adjusted to safely clean a wide spectrum of surfaces and materials ranging from plastic films to steel structures. CO<sub>2</sub> cleaning is also cost-effective because liquid CO<sub>2</sub> is readily available and inexpensive. An additional advantage of this technology is the cost savings resulting from the elimination of the secondary waste generation. Existing CO<sub>2</sub> cleaning systems have also developed a local vacuum cleaning head that can provide 100% evacuation of all CO<sub>2</sub> gas and debris from the surface while hardware is being cleaned.

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# APPENDIX A

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Decontamination Technique Summary Sheets

# INNOVATIVE APPROACHES TO IMPROVE DECONTAMINATION -THE TECHXTRACT<sup>™</sup> TECHNOLOGY

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Hazardous Materials Control Research Institute -Federal Environmental Restoration III Conference New Orleans, Louisiana - April 1994

#### ABSTRACT

New technologies are one of the most important avenues for successfully and costeffectively dealing with the challenges of environmental remediation and decontamination. This paper describes the TECHXTRACT<sup>™</sup> process, a chemical technology used to extract PCBs, heavy metals, radionuclides, and other hazardous contaminants from concrete, steel, and similar solid materials. In many cases, this process is preferred over other decontamination alternatives because it is highly effective in the extraction of subsurface as well as surface contaminants. Furthermore, the extraction technology is nondestructive, the chemical formulations are nonflammable and nonexplosive, the process minimizes waste volumes, and the application does not pose additional health risks for remediation crews. This technology is fully commercialized and has been used by a number of private companies and governmental agencies, including the Department of Energy (DOE) Oak Ridge Y-12 Plant in Oak Ridge, Tennessee.

The specific projects described in this report were performed by EET, Inc., the owner of the technology, as a subcontractor to Martin Marietta Energy Systems (MMES), the primary contractor for operation of the Y-12 Plant. The primary goal of the projects was the cleanup of polychlorinated biphenyl (PCB) contamination from concrete floors, walls, and equipment in one of the manufacturing buildings. During the course of this project, EET was also successful in extracting radionuclides from the same contaminated surfaces. The successful conclusion of this project has led to a number of other opportunities within the DOE, including technology demonstrations for cesium, plutonium, technetium, and mercury.

#### DECONTAMINATION TECHNOLOGIES: CURRENT PRACTICES AND NEEDS

Due to the large number of contaminated buildings owned by various federal agencies, decontamination is one of the fastest growing segments of the environmental industry. The Federal Facilities Compliance Act (FFCA), Base Realignment and Closure (BRAC), and change in mission for the DOE are all significant drivers of this trend. Through initial investigations, the owners of these contaminated facilities have found their problems to be quite significant. PCB contamination is widespread due to the many different types of systems (hydraulic, coolant, electrical) that used PCB-based oils. Heavy metal and radionuclide contamination is found in many manufacturing and assembly facilities due to past materials handling and disposal practices.

For each category of contaminants, several additional factors exacerbate the clean-up challenge. First, regulatorily required clean-up levels are typically very low due to the health risks associated with PCBs, heavy metals, and radionuclides. Clean-up normally requires a surface standard of 10 micrograms ( $\mu$ g) per 100 cm.<sup>2</sup> for PCBs and readings of under 5000 dpm per 100 cm.<sup>2</sup> (total), 1000 dpm per 100 cm.<sup>2</sup> (removable), or lower for radionuclides.

Standards for heavy metals are different for each. Many contaminants tend to become electrostatically bonded to the substrate material. Successful removal, therefore, requires some type of reaction to break these bonds. In the best circumstances, these standards are difficult to achieve, but the age of many federal facilities (and their contamination) further complicates the problem. Over time, contaminants will migrate deeper into the substrate through the pores in any material. This migration occurs naturally, with water from routine cleaning, or with pressure. The depth to which this migration will occur is dependent on many factors, including the porosity of the material, the mobility and solubility of the contaminants, the presence of coatings, and the existence of other drivers. Migration of one-half inch or more is common, and can exceed four inches in some cases. Since many of the issues now being addressed in the federal market are the results of incidents from twenty or more years ago, deep penetration of contaminants is a widespread concern.

Despite these challenges, most current decontamination techniques lack the sophistication needed in this market. Standard approaches include physical (destructive) methods and chemical cleaning with surfactants, solvents, or acids. Physical mechanisms can be effective if the contamination is not deep and if damage to the surface is allowable. Its primary limitations are the large volume of waste that is generated, the risk for workers (primarily from airborne contaminants) during the operation, potential shutdown costs, and ongoing liability for landfill disposal. It can also be very expensive in cases of deep contamination, especially for radionuclides, due to the high cost of disposal. Off-the-shelf chemicals address surface contamination, and are usually ineffective when subsurface migration has occurred. In addition, many of these solutions (i.e., strong acids, solvents) pose significant health and safety risks for remediation workers.

Many projects where significant contamination is encountered end in one of two ways. Either the owner appeals to the EPA and other environmental authorities for a variance due to their inability to meet regulatory clean-up standards. Or total demolition is selected as the "only known technology" for solving the problem. The TECHXTRACT<sup>™</sup> technology from EET is one solution to bridge the gap between current problems and ultimate clean-up.

#### OVERVIEW OF THE TECHXTRACT<sup>™</sup> PROCESS

The TECHXTRACT<sup>™</sup> technology, a sequential chemical extraction process, is a highly effective process for the removal of PCBs, heavy metals, radionuclides, and other hazardous substances from solid materials such as concrete, brick, steel, and exotic metals. The process is most applicable in remediation or decontamination projects when one or more of the following conditions apply:

- The acceptable level for any residual contaminant is very low (i.e., 1 or 10  $\mu$ g per 100 cm.<sup>2</sup> for PCBs, background for radiation),
- Simple surface cleaning is ineffective, due to the leaching of subsurface contaminants back to the surface,
- The removal and disposal of the entire contaminated surface (and subsurface) is undesirable, either because the volume and resulting disposal and replacement costs are too high or due to waste minimization objectives,
- Significant safety concerns such as flammability, corrosivity, creation of airborne contaminant particles, fugitive emissions or generation of toxic fumes and/or explosive gases - are raised,
- Decontamination is to be performed on surfaces that are not flat and horizontal, such as equipment, walls, ceilings, structural beams, and internal piping,
- If very low residual contaminant levels are achieved, substantial economic benefits can be realized (i.e., resale of equipment, reclassification as non-hazardous, avoidance of disposal as hazardous, LLRW, or transuranic waste),

• All other options have failed to achieve the desired objectives.

Even when none of these conditions apply, the technology will still remove undesirable contaminants, but is less likely to be cost effective.

The TECHXTRACT<sup>M</sup> technology is a proprietary process developed by EET. The process and the unique chemical blends that it incorporates were developed over a three-year period, and are currently patent pending. The initial research was done in response to a request by a steel industry customer who had serious PCB problems and faced several of the constraints listed above. After this initial research, the chemical formulations and the application techniques were continually modified to improve their effectiveness and to expand the range of situations in which they could be used.

While the technology will be described in more detail in the next section, a summary of the process is provided below:

- The extraction technology is a sequential chemical process, using a blend of specifically tailored chemicals to prepare and then remove contaminants from the affected surface.
- The actual application of the chemicals is a relatively straightforward scrubbing process, using either hand implements or larger floor scrubbing equipment.
- Due to the design of the chemical formulation, the effectiveness of the technology is not diminished by vertical or irregular surfaces.
- Success of the technology is measured by the percentage reduction in contaminants after each cycle. Reduction rates are typically 95 to 99 percent per cycle on PCB projects, and are slightly lower for heavy metals and radionuclides.
- Safety precautions and personal protective equipment are dictated by the contaminants

in the surface, not by any property of the chemicals. On PCB projects, crews normally wear Tyvek<sup>TM</sup> or comparable suits, hoods, respirators, goggles, rubber gloves, and rubber boots.

#### TECHNICAL DISCUSSION

The extraction technology is a multistep process in which proprietary chemicals are applied to the contaminated surface, allowed to react with and extract contaminants, and then removed. While the specific chemicals and cleaning techniques are custom engineered for each project, the basic process remains the same. After cleaning any debris from the surface and applying a pre-flush solution, the first chemical blend (surface preparation) is applied. This first chemical cleans and prepares the surface to maximize the effectiveness of the extraction step. After this blend is rinsed and removed from the surface, a second chemical blend (extraction) is applied. This formula binds the contaminants in the solution, allowing them to be extracted as the surface and substrate are flushed. At the end of the application, the surface is again rinsed and the liquids are removed. This entire cycle takes one day, and may be repeated several times to achieve the desired levels of decontamination. Sampling is done at the end of any cycle to determine remaining contaminant levels. After the final cycle, a chemical fixation formula is applied to immobilize any remaining contaminants, lessen the chance of recontamination, and strengthen the substrate.

All of the chemicals used in the process are in a liquid state. To minimize the volume that is used (and the resultant waste), the chemicals are normally atomized and applied as a fine mist. Large volumes are not necessary for the extraction process to be successful. The process does require that the chemicals make good contact with all surfaces. To do this, the chemicals are either scrubbed onto the surface manually (i.e., with brushes) or with automated machinery (i.e., floor scrubbers) on larger areas.

The chemical blends used in the process are specially formulated to address the unique nature

of each project, including the contaminants and the surface/substrate composition. The surface preparation formula is a complex blend of acids and other chemicals which cleans dirt, oil, grease, and other interferences from the surface. It also solubolizes inorganics and organics and prepares the substrate by establishing proper conditions for the extraction step. The extraction blend also uses advanced chemistry in the fields of microemulsification and chemical ion exchange. and is central to the overall technology. The extraction technique uses these blends which interact with contaminants at the molecular level. In essence, the extraction solution penetrates below the surface and binds itself to the contaminants, then pulls horizontally and vertically through the microscopic pores to the surface. Additional components of the formula encapsulate the contaminants to prevent them from recontacting and thereby recontaminating the surface, keeping them in suspension until they can be removed during the rinse step. Just as important as the chemistry, EET has developed specific application techniques that substantially improve job performance.

#### **Y-12 CASE HISTORIES**

EET has performed many different projects using the TECHXTRACT<sup>TM</sup> technology for the extraction of PCBs and other hazardous contaminants. One series of projects was performed at the Department of Energy (DOE) Y-12 Plant in Oak Ridge, Tennessee. This plant is operated for the DOE by Martin Marietta Energy Systems (MMES), EET's client on the project. The requirement of the initial project was the reduction of PCB contamination to below 10  $\mu$ g per 100 cm.<sup>2</sup> in approximately 20,000 sq. ft. of one manufacturing building. The building was equipped with a variety of lathes and other machinery and had a central hydraulic system. This system used PCB-oils (60% Aroclor 1248, 40% perchlorethylene) from 1964 until 1984, when the system was flushed and a PCB-free oil was introduced. Over the 30+ years that the building was in use, these fluids leaked or spilled in several places, contaminating floors, walls, and equipment with PCBs.

The existence of PCBs and MMES's inability to find a technology which could reduce contamination levels to the regulatory standards had brought a priority construction project to a halt. MMES personnel had tried several other methods for removing PCB contamination beginning in November 1991. The floor was scrubbed with different off-the-shelf solvents and/or surfactants, which did lower the PCB levels, but tended to plateau around 500 µg per 100 cm.<sup>2</sup>. In one case, the floor was scabbled and jackhammered. Even this did not achieve the 10 up standard, but it did result in a badly scarred concrete floor which became known as the "moon surface." As little as 1/4 inch and as much as 4 inches of concrete were removed from this area. with some holes punched nearly through to the ceiling below. While these or similar techniques had been used with some success in other applications at the Y-12 plant, the age and severity of the spill allowed significant penetration of the PCB-based oil into the subsurface and prevented these standard approaches from working. After these repeated attempts at achieving clean-up levels, MMES submitted a proposal to the EPA for sealing the PCB contamination in place due to the apparent lack of an adequate decontamination technology.

After this requested variance was submitted to the EPA, and with continuing pressure to restart the restoration project, MMES personnel identified the extraction technology offered by EET (operating as EnClean at the time) as a viable alternative. EET began work on Phase 1 of a fixed price contract on September 23, 1992, using a crew of four technicians plus a project manager. Work on this phase and the other two phases of the original contract, totaling approximately 20,000 sq. ft. of floors and ceilings, was completed on December 23, 1992. Each of these areas was sampled and determined to be clean according to MMES specifications of less than 10  $\mu$ g per 100 cm.<sup>2</sup>. Eighty-five percent (85%) of the final samples showed nondetectable levels of PCBs. Sampling was performed using smear samples and following the Midwest Research Institute's document, "Verification of PCB Spill Cleanup by Sampling and Analysis." All laboratory analysis was performed by TMA, an independent third party lab. Table 1 summarizes the before and after PCB levels.

In addition to the final clean-up results, MMES and the DOE received a secondary benefit from the low waste volume that was produced by this project. The total liquid waste, which includes all PCB-contaminated cleaning chemicals and rinse fluids, was less than 0.04 gal per sq. ft. The only other PCB wastes from the project were miscellaneous solid items, such as personal protective equipment and miscellaneous hand tools, which were placed in solid waste drums.

In a related project for MMES, EET was contracted to clean a metal machining lathe. This piece of equipment was contaminated with PCBs as well as uranium and related decay products. The equipment had been removed from service due to contamination, but disposal was limited because it was classified as a mixed waste. Inhouse personnel had already attempted to decontaminate the machine without success, and had ultimately painted it with several coats of lead-based paint to reduce radiation levels. As part of its decontamination process, EET removed the layers of paint so that the extraction chemicals could have direct access to the surface and pores of the metal. Third party monitoring documented the results of the radioactive decontamination after each cycle of the process. During the first two cycles, radiation levels actually increased as the lead paint was removed and the radionuclides were pulled to the surface. Ultimately, the machine was decontaminated to background levels for beta/gamma radiation (<424 dpm per 100  $cm.^2$ ), from a high of over 250,000 dpm per 100 cm.<sup>2</sup>. No surface activity was measured, and as further validation of the process, analysis of the rinse solution showed high activity levels for All PCB clean-up standards were uranium. achieved early in the clean-up. Table 2 summarizes the results of the beta/gamma measurement, as performed by TMA/Eberline.

The extraction technology is higher in cost than other clean-up solutions, but only in those cases where these alternatives can succeed in their initial application. In many cases, the choice of an alternate approach results in significant expense, lost time, and waste generation without any meaningful reduction in contamination levels. For comparative purposes, the cost of the TECHXTRACT<sup>TM</sup> technology on the MMES projects ranged from \$8 to \$26 per sq. ft. cleaned. In EET's other experience, the cost of extraction projects has been as low as \$5 per sq. ft. cleaned, with relatively small additional expenditures required for transportation and disposal. Cost ranges reflect many factors, including the size of the area to be cleaned, level of contamination, required level for decontamination, and types of contaminants.

#### CONCLUSION

In each of these cases and many others, EET's initial results have led to contract extensions for the decontamination of other "uncleanable" areas. The power of the TECHXTRACT<sup>M</sup> process is its ability to penetrate into the substrate through the pores in the material so that PCBs, heavy metals, radionuclides, and other contaminants can be pulled into and held in solution and ultimately extracted. This technology offers significant benefits in reuse of previously contaminated buildings and equipment and avoided disposal costs.

EET continues to perform research to improve the TECHXTRACT<sup>™</sup> process and broaden its applications. Demonstration projects are planned during the spring or summer of 1994 for a variety of other radioactive or heavy metal contaminants, including mercury, technetium, cesium, and plutonium. EET has also entered into an agreement with Idaho National Engineering Lab to test the TECHXTRACT<sup>™</sup> blends for soil washing. Through these and other ongoing efforts, the role and effectiveness of the TECHXTRACT<sup>™</sup> technology for the many needs of the decontamination market will be fully defined. έ.

### PCB LEVELS BEFORE AND AFTER PROJECT BASED ON SURFACE WIPES/HEXANE PROTOCOL

AREA	PRIOR TO EXTRACTION PROCESS	AFTER EXTRACTION PROCESS*
Lathe test area	13-40 μg/100 cm. <sup>2</sup>	$<10 \ \mu g/100 \ cm.^2$
Third Mill	35-110	< 10
Circle shear	28-8900	< 10
North side	1-2900	<10

\* All final sample results showed PCBs at less than 10  $\mu$ g per 100 cm.<sup>2</sup> and 85% were nondetect.

### TABLE 2

# BETA/GAMMA SURVEY MEASUREMENTS FOR LATHE DECONTAMINATION PROJECT\*

LOCATION NUMBER	BEGINNING	INTERMEDIATE	FINAL
1	190,252 dpm/100 cm. <sup>2</sup>	278,678 dpm/100 cm. <sup>2</sup>	$<424 \text{ dpm}/100 \text{ cm.}^2$
2	4,018	<262	<424
3	7,340	396	<424
4	1,782	535	<424
5	44,580	51,658	<424
6	600	364	<424
7	1,974	396	<424
8	4,305	3,845	<424
9	409	<262	<424
10	19,764	34,219	528
11	664	<262	<424
12	. 26,471	12,660	<424

\* All surveys were taken and documented by TMA/Eberline; "less than" (<) results indicate readings at background levels.

INEL/EXT-97-00117

January 1997



National Engineering Laboratory

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CO<sub>2</sub> Pellet Blasting Studies



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# CO<sub>2</sub> Pellet Blasting Studies

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Published January 1997

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#### ACKNOWLEDGEMENTS

The author wishes to acknowledge the assistance of Mike Greene, Russ Ferguson, Julie Tripp, Rick Demmer, and Wayne Griffin for their patience and assistance in testing the  $CO_2$  equipment. Without their assistance this testing could not have been completed.

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# CO<sub>2</sub> Pellet Blasting Studies

#### **1.0 INTRODUCTION**

Initial tests with CO<sub>2</sub> pellet blasting as a decontamination technique were completed in 1993 at the Idaho Chemical Processing Plant (ICPP) at the Idaho National Engineering Laboratory (INEL).<sup>1</sup> During 1996, a number of additional CO<sub>2</sub> pellet blasting studies with Alpheus Cleaning Technologies, Oak Ridge National Laboratory, and Pennsylvania State University were conducted. After the testing with Alpheus was complete, an SDI-5 shaved CO<sub>2</sub> blasting unit was purchased by the ICPP to test and determine its capabilities before using in ICPP decontamination efforts. Results of the 1996 testing will be presented in this report.

#### **2.0 OBJECTIVES**

The objectives of these blasting studies included:

- 1. Determine the effectiveness of the  $CO_2$  systems for decontamination.
- 2. Determine the effectiveness of different blasting guns.
- 3. Determine the effectiveness of pellets versus shaved  $CO_2$ .
- 4. Compare the removal rates of the portable units versus the large stand alone units.
- 5. Determine how effective the  $CO_2$  units are at general cleaning, including paint removal from wood, concrete, stainless and carbon steel.

# 3.0 CO<sub>2</sub> SYSTEMS INVESTIGATION

Six different units have been tested including the system used during the 1993 CO<sub>2</sub> blasting demonstration at the ICPP.<sup>1</sup> The effectiveness of these systems were compared using stainless steel coupons with simulated contamination (SIMCON) dried on the surface to represent loose contamination (SIMCON I) or baked on the surface to represent fixed contamination (SIMCON II).<sup>2</sup>

#### 3.1 Cold Jet

A Cold Jet system was used during the  $1993 \text{ CO}_2$  demonstration at ICPP. This was a large stand alone system that had the capability of producing its own pellets. These results have been previously reported<sup>1</sup> and are summarized in Tables 1 & 2.

#### 3.2 Alpheus

Alpheus also has a large stand alone system capable of producing its own pellets along with a portable unit which requires externally made pellets. Alpheus has just recently developed a portable system (SDI-5) that is capable of using either blocks of  $CO_2$  or pellets.

The tests with Alpheus equipment were conducted by sending SIMCON I and II coupons to Alpheus Cleaning Technologies in Rancho Cucamonga, California. They blasted the SIMCON coupons using their Model 250 stand alone system and their portable units, SDI-5 and MLB-5, which are pneumatically operated. The model 250 produces its own pellets while the model MLB-5 has to have pellets made and transferred to the system. The model SDI-5 unit uses blocks of CO<sub>2</sub> which are shaved by blades and the particles of CO<sub>2</sub> are then blasted onto the surface being cleaned. The coupons were blasted with the same optimum pressures and time determined during the 1993 testing. These results are summarized in Tables 1 and 2.

The main differences between the Alpheus and Cold Jet systems are the pellet delivery systems and how the pellets are produced. The Alpheus systems have a two hose delivery system were the Cold Jet systems have a one hose delivery system. The two hose delivery system helps prevent freezing when blasting at low pressures and delivers the pellets to the nozzle with very little pellet degradation. The Alpheus system produces pellets by means of a roller die system where the Cold Jet systems uses a hydraulic press system. The Alpheus pellets are more uniform in size and density than the Cold Jet system.

#### 3.3 Centrifugal CO<sub>2</sub> System

The CO<sub>2</sub> system tested at Oak Ridge National Laboratory was a Centrifugal  $CO_2$  system. This system uses  $CO_2$  pellets that are loaded onto an accelerator wheel which accelerates them along a curved path and delivers them to the surface being cleaned. The pellets have a velocity range from 0 to 500 m/s. This system is not as mobile as the commercially available  $CO_2$  systems and at the present time the items that are being cleaned have to be placed under the system.

However, Oak Ridge personnel were looking at mounting this system on a robot for movement over surfaces.

When testing the centrifugal  $CO_2$  system, only SIMCON II coupons were sent to Oak Ridge National Laboratory. During this test the operators of this equipment varied the pellet speed, feed rate, scan rate, and pellet dosage to optimize the cleaning rate. The cleaning results from this testing are in Table 3.

#### 3.4 Supersonic Abrasive Ice-Blasting

Tests were also conducted with Pennsylvania State University using their recently developed supersonic abrasive ice-blasting system. This system projects a stream of cold compressed gas and ice micro-particles at high speeds against surfaces that need to be cleaned. When the ice micro-particles impact the surface, they wear away soft coatings and radioactive residues without damaging the surface. The system was still in its final development and testing phase when these tests were performed. The cleaning results from this test can be seen in Tables 1 and 2.

#### 3.5 SDI-5 Testing

After receiving the results from the Alpheus SDI unit testing, a unit was purchased and tested at the INEL. This portable mini-blast SDI-5 system is a pneumatically operated CO<sub>2</sub> blasting system that uses blocks of CO<sub>2</sub> instead of pellets. The size of the unit is 24" wide  $\times$  36" long  $\times$  42" high and weighs 280 lbs dry. The system has an adjustable dry ice feed rate from 1.5-4.5 lbs/min and a blasting pressure from 50-300 psi. A minimum air supply of 80 psi @ 80 cfm is required. The hopper capacity is 120 lbs. Figure 1 shows the SDI-5 system.

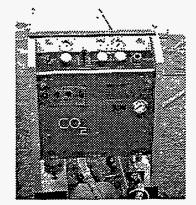


Figure 1 - SDI-5 System.

During the testing of the SDI-5 system at the INEL, a portable (150 psi/110cfm) compressor was used. This compressor limited the blasting pressure of the system during the testing to between 50 and 100 psi. Also, during this testing period an air dryer for the compressor could not be located. This caused some freezing problems around the nozzle stinger because of the moisture in the air line.

The testing of the SDI-5  $CO_2$  system was organized in four distinct phases. The first phase concentrated on varying the

pressures, blast guns and time while cleaning SIMCON coupons. The second phase involved general cleaning which consisted of paint removal from concrete, wood, carbon and stainless steel along with removing tape, rust, and stains from the above mentioned substrates. The third phase consisted of testing a special heating unit which can be attached to the SDI-5 unit before the blasting gun. The heating unit is used to heat the blast air before it reaches the gun which helps reduce condensation on the item being blasted. The final phase of testing was to evaluate a new swivel fan gun that Alpheus has developed.

During the first phase of testing there was a learning period to determine how to operate the equipment correctly. This system is a fairly easy system to operate but does take time to understand how and when to adjust the ice rate and feeder pressure to obtain the proper blasting conditions. After learning how to operate the system, each of two guns (Duck, Anteater) were tested by blasting SIMCON coupons at different pressures and times to determine the cleaning efficiency of each gun. Figures 2 and 3 show the blasting guns that were used. During this phase of testing freezing problems were encountered when blasting continuously for 5 to 10 minutes. The moisture from the compressor was accumulating in the system and causing ice to build up around the nozzle stinger which in turned blocked the flow of  $CO_2$  particles. The cleaning results from the first phase of testing can be seen in Table 4. Figure 4 shows the location of the stinger.

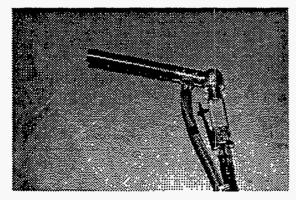


Figure 2 - Duck.



Figure 3 - Anteater.

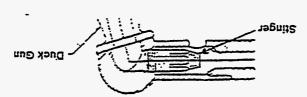


Figure 4 - Stinger Location.

The results from the second phase of testing indicated the SDI-5 system is very effective for general cleaning. The SDI-5 system removed rust, tape, stains and enamel paint from a variety of materials. The system was able to remove epoxy paints but at a slower rate than the enamel paints.

During the third phase of testing a 9KW,480V portable heater which was mounted on a hand cart was tested. The heater was attached to the blast hose on the air outlet side of SDI-5 system. The heater was attached to reduce the amount of condensation that can accumulate on the material being blasted. During the heater tests, the off gas didn't seem to be as noticeable as when the heater wasn't used. This reduction in off gas would be very beneficial when the teeting problems that occurred during the first phase of testing. When the heater was used the blasting gun was warm to the touch and there was no sign of an ice build up on the stinger. The cleaning results from the testing with the heater can be seen in Table 4. Figure 5 shows the portable heater.

In the final phase a new swivel fan gun developed by Alpheus was tested. This gun was approximately 16 inches long and had a fanning length of approximately 2.5 inches. The gun was fested using the heater and pressures of 50 to 100 psi. The gun was used to clean painted items (fencing, stainless steel, plastic, etc.). The gun was easy to handle and was able to remove paint on flat surfaces faster than either the on flat surfaces faster than either the Duck or Anteater guns. During this

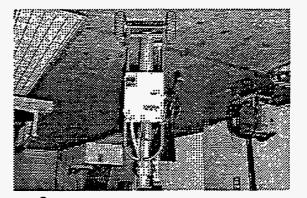


Figure 5 - Portable Heater.

phase of testing, there were no freezing problems with the nozzle stinger or system. Figure 6 shows the swivel fan gun.

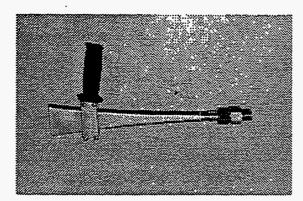


Figure 6 - Swivel Fan Gun.

### 4.0 RESULTS

After all the testing was complete, the results were compiled in the following tables (attached) to show the percent removal of Cs and Zr on SIMCON I & II coupons. The results indicate that the Alpheus systems were more effective at removing fixed contamination than the other systems. When comparing the removal of loose

contamination the Alpheus systems were slightly more effective than the Cold Jet system used during the ICPP demonstration.

The coupons blasted by Alpheus with the SDI-5 system were cleaner than those done with the INEL SDI-5 system. However, once the INEL had some experience operating the SDI-5 system, results were obtained similar to those obtained by Alpheus.

The results also showed that the coupons blasted with the heater/CO<sub>2</sub> system were cleaner then those blasted without the heater. This could have been because the coupons that were blasted without the heater were the first coupons blasted prior to system operation optimization. The combination of the heater and guns showed that the system was faster and more effective at removing paint when the heater was used than when it wasn't used. The heater also eliminated the freezing problems encountered during the first phase of testing.

A videotape of the SDI-5 blaster and  $CO_2$  demonstration at the ICPP is available.

# Table 1

# **SIMCON 1 - Percent Removal**

# Alpheus Model 250

Time	:30 sec.	1:30 min.	2:00 min.
Constants: Pellet size (.125), Pressure (150 psi)	Cs-100% Zr-100%	Cs-100% Zr-100%	Cs-100% Zr-100%

# Cold Jet

Time	:30 sec.	1:30 min.	2:00 min.
Constants: Pellet size (.125), Pressure (150 psī)	Cs-83% Zr-87%	Cs-91% Zr-92%	Cs-90% Zr-92%

# Alpheus Model SDI-5 (Portable -Shaved)

Pressure	50 psi.	80 psi.	150 psi
Time (1:00 min.)	Cs-100% Zr-99.7%	Cs-100% Zr-100%	Not Blasted
Time (1:30 min.)	Not Blasted	Not Blasted	Cs-100% Zr-100%

# Aipheus Model MBL-5 (Portable-Pellets)

Pressure	50 psi.	80 psi.	125psi.
Time (1:00 min.)	Not Blasted	Cs-100% Zr-100%	Not Blasted

# Supersonic Ice Blasting

Ice Pellet Size	impact Speed	Cleaning Time	% Removed
70 um	230 m/s	8-12 sec.	Cs - 92.0 Zr - 93.2

# Table 2

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# **SIMCON 2 - Percent Removal**

# Alpheus Model 250

Time	:30 sec.	1:30 min.	2:00 min.
Constants: Pellet size (.125), Pressure (125 psi)	Cs-64.5% Zr-98.0%	Cs-81.3% Zr-100%	Cs-75.1% Zr-98.8%

### Cold Jet

Time	:30 sec.	1:30 min.	2:00 min.
Constants: Pellet size (.125), Pressure (125 psi)	Cs-41% Zr-79%	Cs-63% Zr-78%	Cs-57% Zr-74%

### Alpheus Model SDI-5 (Portable -Shaved)

Pressure	50 psi.	80 psi.	125psi.
Time (1:00 min.)	Cs-74.3% Zr-95.1%	Cs-66.5% Zr-97.2%	Not Blasted
Time (1:30 min.)	Not Blasted	Not Blasted	Cs-84.8% Zr-100%

### Alpheus Model MBL-5 (Portable-Pellets)

Pressure	50 psi.	80 psi.	125psi.
Time (1:30 min.)	Not Blasted	Not Blasted	Cs-75.3% Zr-98.6%

# Supersonic Ice Blasting

Ice Pellet Size	Impact Speed	Cleaning Time	% Removed
70 um	230 m/s	8-12 sec.	Cs - 3.6 Zr - 59.0

Table 3SIMCON 2 - Percent Removal

Centrifugal CO	2 Results			
Pellet Speed (m/s)	Pellet Feed Rate (kg/hr)	Scan Rate (mm/s)	Pellet Dosage (Kg/m <sup>2</sup> )	% Removed
350	170	5	126	Cs - 55.0 Zr - 95.4
350	170	2	315	Cs - 83.4 Zr - 98.4
350	150	12	28	Cs - 4.4 Zr - 91.1
350	150	9	37	Cs - 27.1 Zr - 93.4
350	150	6	55	Cs - 28.0 Zr - 93.9
350	150	3	110	Cs - 27.0 Zr - 93.6
350	150	2	165	Cs - 43.0 Zr - 92.3
290	120	9	30	Cs - 60.0 Zr - 90.3
290	120	6	44	Cs - 79.2 Zr - 96.4
290	120	3	89	Cs - 59.3 Zr - 93.3
290	120	2	133	Cs - 46.0 Zr - 82.0

Centrifugal CO<sub>2</sub> Results

# Table 4 SDI-5 TESTING

Test #1 Gun Type: Duck Stinger: Green 85 Distance: 2 inches Blast Pressure: 100 psi

Feeder Pressure: 50 psi Ice Rate: 70 psi Coupons Turning at 100 rpm

Time (1:30 min.)	SIMCON 2 Coupons	Average % Removal Cs - 59 %, Zr - 87%
Time (3:00 min.)	SIMCON 2 Coupons	Average % Removal Cs - 64 %, Zr - 80%

Test #1 Gun Type: Anteater Stinger: Green 85 Distance: 2 inches Blast Pressure: 90 psi

Feeder Pressure: 40 psi Ice Rate: 60 psi Coupons turning at 100 rpm.

Time (1:30 min.)	SIMCON 2 Coupons	Average % Removal Cs - 67 %, Zr - 86%
Time (3:00 min.)	SIMCON 2 Coupons	Average % Removal Cs - 68 %, Zr - 91%

Test #2 Gun Type: Duck Stinger: Green 85 Distance: 2 inches Blast Pressure: 90 psi

Feeder Pressure: 50 psi Ice Rate: 50 psi Coupons Turning at 600 rpm

Time (:30 sec.)	SIMCON 1 Coupons	Average % Removal Cs - 94 %, Zr - 92%
Time (1:30 min.)	SIMCON 1 Coupons	Average % Removal Cs - 98 %, Zr - 97%

# Table 4 (Cont.) SDI-5 TESTING

Test #2 Gun Type: Duck Stinger: Green 85 Distance: 2 inches Blast Pressure: 90 psi

Feeder Pressure: 50 psi Ice Rate: 50 psi Coupons Still on Plate (sweeping)

Time (:30 sec.)	SIMCON 1 Coupons	Average % Removal Cs - 98 %, Zr - 97%
Time (1:30 min.)	SIMCON 1 Coupons	Average % Removal Cs - 99 %, Zr - 98%

Test #2 Gun Type: Duck Stinger: Green 85 Distance: 2 inches Blast Pressure: 100 psi

Feeder Pressure: 50 psi Ice Rate: 50 psi Coupons Turning at 600 rpm

Time (1:30 min.)	SIMCON 2 Coupons	Average % Removal Cs - 71 %, Zr - 87%
Time (3:00 min.)	SIMCON 2 Coupons	Average % Removal Cs - 49 %, Zr - 81%

Test #3 (Heater)

Gun Type: Duck Stinger: Green 85 Distance: 2 inches Blast Pressure: 100 psi Heater Temp. 145°F Feeder Pressure: 60 psi Ice Rate: 50 psi Coupons not spinning CO<sub>2</sub> Blocks had been in Box For 2 ½ Weeks

Time (:30 sec.)	SIMCON 1 Coupons	Average % Removal Cs - 99 %, Zr - 99%
Time (1:30 min.)	SIMCON 1 Coupons	Average % Removal Cs - 99 %, Zr - 99%

### Table 4 (Cont.) SDI-5 TESTING

Test #3 (Heater) Gun Type: Duck/ Anteater Stinger: Green 85 Distance: 2 inches Blast Pressure: 100 psi Heater Temp. 145°F

Feeder Pressure: 60 psi Ice Rate: 50 psi Coupons Not Spinning CO<sub>2</sub> Blocks had been in Box For 2½ Weeks

Time (:30 sec.)	SIMCON 2 Coupons	Average % Removal Cs - 63 %, Zr - 91%		
Time (:30 sec.) Anteater	SIMCON 2 Coupons	Average % Removal Cs - 75 %, Zr - 95%		
Time (1:30 min.)	SIMCON 2 Coupons	Average % Removal Cs - 93 %, Zr - 99%		
Time (1:30 min.) Anteater	SIMCON 2 Coupons	Average % Removal Cs - 88 %, Zr - 100%		
Time (3:00 min.)	SIMCON 2 Coupons	Average % Removal Cs - 93 %, Zr - 98%		
Time (3:00 min.) Anteater	SIMCON 2 Coupons	Average % Removal Cs - 71 %, Zr - 98%		

Test #3 (Heater) Gun Type: Duck Stinger: Green 85 Distance: 2 inches Blast Pressure: 100 psi Heater Temp. 145°F

Feeder Pressure: 60 psi Ice Rate: 50 psi Coupons Spinning At 100 RPM CO<sub>2</sub> Blocks had been in Box For 2½ Weeks

Time (3:00 min.)	SIMCON 2 Coupons	Average % Removal
		Cs - 71 %, Zr - 96%

### Table 4 (Cont.) SDI-5 TESTING

Test #3 (Heater) Gun Type: Duck/ Anteater Stinger: Green 85 Distance: 2 inches Blast Pressure: 100 psi Heater Temp. 145°F

Feeder Pressure: 60 psi Ice Rate: 50 psi Coupons Spinning at 100 RPM CO<sub>2</sub> Blocks had been in Box For 2½ Weeks

Time (:30 sec.)	SIMCON 2 Coupons	Average % Removal Cs - 60 %, Zr - 91%
Time (:30 sec.) Anteater	SIMCON 2 Coupons	Average % Removal Cs - 50 %, Zr - 88%
Time (1:30 min.)	SIMCON 2 Coupons	Average % Removal Cs - 88 %, Zr - 94%
Time (1:30 min.) Anteater	SIMCON 2 Coupons	Average % Removal Cs - 61 %, Zr - 100%
Time (3:00 min.)	SIMCON 2 Coupons	Average % Removal Cs - 71 %, Zr - 98%

#### **5.0 REFERENCES**

<sup>1</sup> Archibald, E. K., "CO<sub>2</sub> Pellet Blasting Literature Search and Decontamination Scoping Tests Report", WINCO-1180, December 1993.

<sup>2</sup> Demmer, R. L., "Development of Simulated Contamination (SIMCON) And Miscellaneous Scoping Tests", WINCO-1188, January 1994

### APPENDIX B VENDOR MATERIAL

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NDIXB MATERIAL Copy nighted Material removed. 63

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#### **ENGINEERING DESIGN FILE**

Form L-0431.2# (05-96-Rev.#02)

	Project Fil	le Number	015
	EDF Serial	Number	EDF
•	Functional	File Number	CB-

)15720 EDF-BSC-004 EB-01

Project/Task	BIN SET CLOSURE STUDY
Sub task	Robot and Cost Description

#### Title: COMMERCIALLY AVAILABLE ROBOTS AND ASSOCIATED COSTS

#### SUMMARY

The purpose of this Engineering Design File (EDF) is to give information about commercially available robots and their associated costs. Cost information with respect to present applications are given in this EDF and was obtained via phone conversations with individual vendors, including Oak Ridge, INEEL, and Red Zone Robotics. The information was then used for Calcined Solids Storage Facility (CSSF) bin set RCRA closure cost estimates. Further research is necessary for better accuracy since cost is dependent upon ever changing subject matter such as associated risk, technology, environment, hardware, engineering and development.

During CSSF bin set RCRA closure it is proposed that the robotic arm be used to clean interior bin wall surfaces and the tractor robot be used to move calcine and clean the bin bottom.

Oak Ridge National Laboratory (ORNL) [from Dr. Berry Berks]

ORNL is a Department of Energy multiprogram laboratory located in Tennessee and managed by Lockheed Martin Energy Research Corporation. The ORNL at present is RCRA closing several underground gunnite storage tanks (40 foot diameter and 24 feet tall) that hold radioactive sludge. The providence Group lead by Dr. Berry Berks (lead engineer) [(423) 425-0524 or (423) 576-7350] was chosen for this project. The cleaning process uses a Light Duty Utility Arm (LDUA) (using a 36-foot deployment apparatus) and a tractor type robot inserted through 22-inch tank risers. The tractor robot was a Houdini class robot, which folds on itself to fit through a 24-inch riser. Once inside the tank, the tractor robot unfolds and begins working. Their cost for storage tank cleaning and removal was as follows (dollars):

Commercially Available Model

Tractor Robot (foldable, to fit through a 22-in riser)\$2.5 millionLDUA (40' arm with a 17.5' reach)\$4.5 million

With Research & Development

\$3.5 million \$6.5 million

Distribution. B.C. Spaulding, M.M. Dahlmeir, B.R. Helm, D.J. Harrell and project file (ori Ainal **۲**+1 Autho bartment Appr 4130 Dafe DÆ McA11 Date

(Continued)

Estimated Sub-contracted Calcine Removal Costs if Providence Group were hired to clean the CSSF Bin sets: Cost Ancillary Equipment Cost (approximate robot cost (research and development) plus 50%) \$15 million Operational Costs (Labor, Tank modification, software, deployment, regulatory compliance (readiness review & safety reviews) approximately 5 times Ancillary Equipment Cost) \$75 million (prior to contingency) -Total \$90 million Robot duplication prices would be considerably less than what is shown.

#### Idaho National Engineering Laboratory (INEEL) [from Dave Willis and Cal Christensen]

INEEL is a Department of Energy laboratory located in west desert near Idaho Falls, Idaho and managed by Lockheed Martin Corporation. The INEEL use LDUA's (robotic arms), inserted through 18-inch tank risers, to inspect underground, radiation contaminated stainless steel storage tanks (50 feet in diameter and 30 feet high). The tractor robot is used to ground carry radioactive material from one point to another. The pipe crawler robots are typically used for pipe inspection only (pipe crawling robots for piping less than 3 inches are still under development). The estimated costs for these robots are as follows:

	Commercially Available Model	Equipped Model*
Pipe Crawler Robot**	\$200-300 thousand	\$400 thousand
Tractor Robot (non-foldable, available in stock)	\$40 thousand to 1.3 million	\$60 to 1.5 million
Robotic Arm (54' arm with a 13.5' reach)	\$2.5 million	\$5:0 million
End-Effectors (typical clamping/grabbing devices)	\$150-500 thousand per system	

\*Equipped is defined as controllers, cables, computers, monitoring systems and tools to do the job.

\*\*Since research and development is necessary for a 3-inch pipe crawler robot it was suggested by Cal Christensen that the cost for such a robot be estimated to be between 1 to 5 million (this estimate was received recently and not used in the Bin Set Closure cost estimate).

#### Red Zone Robotics 2425 Liberty Ave., Pittsburgh PA 15222 [from David White 412-765-3064]

Red Zone Robotics, maker of the Houdini class robots used in Oak Ridge, can design and develop a foldable tractor robot that will fit through an 18 inch riser for \$1 million dollars (500 thousand for the robot (includes vacuum attachment and push blade) and 500 thousand for the deployment system (attaches to riser top, allows for shielded robot deployment, maintenance and decontamination). Duplicate robots (estimated one per CSSF bin) and deployment apparatus (estimated one per CSSF bin set) would be \$150 to \$200 thousand dollars each and \$350 to \$400 thousand dollars each respectively. These prices include controllers, cables, computers, monitoring systems and tools to do the job. The Houdini robot is designed for a total dose rate of  $10^6$  R, with a 900 lb plow force.



#### **ENGINEERING DESIGN FILE**

Form L-0431.2# (05-96-Rev.#02) Project File Number015720EDF Serial NumberEDF-BSC-005Functional File NumberBC-04

Project/Task BII Sub task Sta

BIN SET CLOSURE STUDY Starting Conditions Defined

#### Title: BIN SET CLOSURE STARTING CONDITIONS SUMMARY

This document defines the starting conditions and boundaries for the Bin Set Closure project. The required interfaces between the Calcine Retrieval and Transportation project (EDF-WTS-002) and Bin Set Closure project are introduced along with retrieval scheduling dates. The interfaces are presented for the following areas of the Calcine Solids Storage Facility (CSSF):

- 1. Vaults
- 2. Bins
- 3. Piping
- 4. Equipment
- 5. Shielding
- 6. Scheduling
- 7. Miscellaneous

For more information on Bin Sets see the following documentation:

- 1. Safety Analysis Report for the ICPP High-Level Solid Radioactive Waste Storage Facilities, G.E. Lohse, Jan. 1972, ICP-1005.
- 2. Final Safety Analysis Report of the Fourth Calcined Solids Storage Facility, Feb. 1980, ENICO-1031.
- 3. Final Safety Analysis Report for the Fifth Calcined Solids Storage Facility, Feg. 1984, ENICO-1068.
- 4. Preliminary Safety Analysis Report for the ICPP Sixth Calcined Solids Storage Facility, June 1981, ENI-142
- 5. Preliminary Safety Analysis Report for the ICPP Seventh Calcined solids Storage Facility, J.M. Siemer, R.A. Suckel, Aug. 1987, WIN-174.
- 6. Calcine Retrieval and Transportation, S.E. Gifford, EDF-WTS-002.

Distribution: B.C. Spaulding, M.M. file (original +1)	Dahlmeir, B.R. Helm,	D.J. Harrell and project
Authors Man Marker K.D. McAllister 4130 Date 2-2-98	Reviewed Sava gifford Date 2. February 1998	Approved pourty Date 2/2/98

#### BIN SET CLOSURE STARTING CONDITIONS (11/19/97)

#### Introduction:

After the bin set calcine retrieval and transportation process (EDF-WTS-002) is complete (cease use, as defined for the Bin Set Closure Study, has been achieved), it is necessary to define the starting conditions for the Bin Set Closure project. The boundaries are defined for the Bin Set Closure Study. Specifically the processes, activities and responsibilities to be accomplished under the Calcine Retrieval and Transportation project and Bin Set Closure project are defined in regards to the Vaults, Bins, Piping, Equipment, Shielding and Miscellaneous subjects.

#### Vaults:

The Calcine Retrieval and Transportation project will remove the bin set super structure of CSSF 1 through 4 (the rooms or buildings above the bin containment area, i.e. cyclone room, off gas filtration room, etc.). A self-supporting concrete slab (21 to 18 inches thick) will then be poured on top of the bin vault roof (CSSF 1-4 only) to increase radioactive shielding and allow a smooth, level working foundation. The bin vault roof load limit has not been defined at this time. The concrete slab will surround, but not cover, cut and capped process piping. The CSSF 5 through 7 superstructures will be decontaminated and left in place by the Calcine Retrieval and Transportation project.

Retrieval (8-inch) and D & D (18-inch) risers will be inserted as needed through the concrete slab (CSSF 1-4) or inserted through the superstructure roof and floor (CSSF 5-7) by the Calcine Retrieval and Transportation project.

#### **Bins:**

A maximum of 5% of the total bin volume calcine will be left in the bin by the Calcine Retrieval and Transportation process.

Bin wall and heel contamination will be present.

In addition to existing bin retrieval risers the Calcine Retrieval and Transportation project will install 8inch risers for use during retrieval process and 18-inch risers for use during the closure process. The following is the number of risers that will be installed for each bin set:

Bin Set #1

24-8 inch schedule 40 risers attached (welded to the bin) 20-18 inch D & D risers attached (welded to the bin)
Bin Set #2
8-8 inch schedule 40 risers attached (welded to the bin)
7-18 inch D & D risers attached (welded to the bin)
Bin Set #3
7-8 inch schedule 40 risers attached (welded to the bin)
7-18 inch D & D risers attached (welded to the bin)
7-18 inch D & D risers attached (welded to the bin)
8 inch D & D risers attached (welded to the bin)
8 inch D & D risers attached (welded to the bin)
8 inch D & D risers attached (welded to the bin)
9 in Set #4
3-18 inch D & D risers attached (welded to the bin)
9 Bin Set #5
14-18 inch D & D risers attached (welded to the bin)
9 Bin Set #6
14-18 inch D & D risers attached (welded to the bin)
9 Bin Set #7
14-18 inch D & D risers attached (welded to the bin) The Calcine Retrieval and Transportation project will weld the 8-inch and 18-inch risers to the bin outside surface by inserting a remote welder down through each the riser. A remote test, not yet developed, will confirm a proper secure attaching weld. A metal wall cutter will be inserted down through all 8-inch retrieval risers to gain access throughways into the bins. The 18-inch risers will be attached to the bin surface by the Calcine Retrieval and Transportation project. The Bin Set Closure study project will cut all the 18-inch riser throughways.

#### Piping:

All bin sets will be isolated by cutting process piping (except for necessary utility and instrumentation lines) within the confinement enclosure by the Calcine Retrieval and Transportation project. At the cut point, process piping leading into the bin set will be capped and pipes leading away from bin sets will be cleaned, decontaminated and grouted as outlined by EDF-WTS-002 (Calcine Retrieval and Transportation project). Calcine retrieval and new HVAC pipelines (original HVAC pipelines will have been dismantled, decontaminated and replaced by the Calcine Retrieval and Transportation project) will not be cut, but left in place. The pipelines leading from the confinement enclosure to the bin vault at the cut point will be the responsibility of the Bin Set Closure group (see Figure 2-2). Pipelines leading from the cut point away from the bin set will be the responsibility of the Calcine Retrieval and Transportation project.

All retrieval lines installed during the Calcine Retrieval and Transportation project will be available for used during the Bin Set Closure project.

#### **Equipment:**

The Calcine Retrieval and Transportation project will ensure equipment is decontaminated, in good working order and ready to use by the Bin Set Closure project. Interfacing between the Calcine Retrieval and Transportation project, Bin Set Closure project and Waste Treatment Facility program will be required to ensure that the equipment and project scheduling is compatible between the three groups.

The CRT will transfer the following equipment to BSC<sup>1</sup>:

- 1. Heating, Ventilation, and Air-conditioning equipment will be installed on each CSSF vault as per EDF-WTS-002 to ventilate bin vault, confinement enclosure and ventilation instrumentation and control buildings. This equipment will be both sufficient and available for use during the Bin Set Closure project. [Filters and ductwork will be contaminated]
- 2. Retrieval equipment (to allow continued calcine retrieval) [will be contaminated]
- 3. Bridge crane (7 total (1 per bin set), to allow for drill platform placement, heavy load lifting, relocation of vertical deployment apparatus, bin set closure work) [minimal/no contamination]
- 4. Remote Core-drilling Platform (1 only, to drill through vault roof if needed) [designed to be relocated after decontamination minimal contamination but cleanable]
  - a. Plug removal Hoist
  - b. Drill Motor
  - c. Drill Bit Turret
  - d. Remote Operating Station
- 5. Portable Drilling Dust Collector (1 only, to prevent contamination from spreading) [designed to be relocated after decontamination minimal contamination but cleanable]
- 6. Exhaust Fan (3 exhaust fans: one for the bin vault, one for the confinement enclosure, one for the ventilation instrumentation and control building)
- 7. Riser Plugs (100 retrieval and 79 D & D plugs, to seal risers to prevent contamination from spreading) [contaminated]
- 8. CO<sub>2</sub> Decontamination System (2 only, used to decontaminate equipment, containment rooms, shielding, and bins. [minimal contamination—not a significant part of retrieval system.]

<sup>&</sup>lt;sup>1</sup> Calcine Retrieval and Transportation, S.E. Gifford, Dec. 1997, EDF-WTS-002

- 9. CCTV (closed circuit television) Equipment (to view inside bins, risers and vaults to ensure proper remote operation, verify cleanliness etc.) [contaminated due to bin entry]
  - a. Camera and lighting (2 per bin, 100 total)
  - b. Video workstation
  - c. Switching Panel, 2 monitors, lighting Control
  - d. TPZ Head Control Drive Interface Patch Panel
- 10. AHU (auxiliary heating unit) with heating and cooling coils, filters, dampers (320 cfm) (7 total, 1 per bin set, to heat and cool ventilation and instrumentation control building with separate units) [Should not be contaminated]
- 11. Vertical Deployment Apparatus (7 total, 1 per bin set, to deploy extension pipe for retrieval risers) [designed to be relocated after decontamination minimal contamination but cleanable]
  - a. Plug removal hoist
  - b. Rotation drive
  - c. Extension tube carousel/turret
  - d. Air supply hose reel
  - e. Confinement casting
  - f. External ladder and platforms
  - g. External drives
  - h. Telescoping line with lower seali. Vertical position indicator
- 12. Retrieval Line Jumpers (1 per bin, 4-5 feet long sections, 500 feet total, to connect retrieval system to permanent calcine transport piping system) [designed to be relocated after decontamination minimal contamination but cleanable]
- 13. Pipe Cutting Device for 8-18 inch pipes (1 only, to cut riser piping as needed for bin set closure required) [should be decontaminated and removed from bin sets]
- 14. Control Consoles (1 only, for vertical deployment apparatus, remote viewing and process instrumentation located in the ventilation controls and instrumentation building) [no contamination]
- 15. Remote Welding and Inspection Equipment (1 only, weld inspection, testing unit and cutting devices) [minimal contamination]
- 16. Retrieval Lines (2 per bin, 100 total, removes calcine from bin bottom using air and vacuum) [contaminated due to bin entry]
- 17. Ventilation, Instrumentation, and Control building (VIC) (1 per bin set, 7 total, pre-manufactured steel building placed on the side of each bin set) [minimal contamination]
- 18. Confinement Enclosure (1 per bin set, 7 total, pre-manufactured steel building placed on top of each bin set) [minimal contamination]

The Bin Set Closure project will receive a detailed list of contaminated equipment (equipment that has come in contact with waste) from the Calcine Retrieval and Transportation project. It is assumed that all equipment, which comes in contact with waste, will be disposed of upon completion of the Bin Set Closure project. Equipment that has come in contact with waste will be managed in accordance with RCRA. This requires appropriate waste treatment, storage and disposal.

#### Shielding:

The following shielding will be present after retrieval is complete

- 1. Confinement enclosure above bin vault roof [minimal contamination-previously decontaminated 3-4 times]
- 2. Portable shielding for vault penetrations
- 3. Any other required and necessary shielding (i.e. double containment where needed, equipment shielding etc.)

Scheduling (from Calcine Retrieval and Transportation, S.E. Gifford, EDF-WTS-002) The Calcine Retrieval and Transportation project and Bin Set Closure project must coordinate with the Waste Treatment Options in order to support the following schedule:

- 1. Retrieval will occur 4 hours/week.
- 2. Waste Treatment Facility is expected to be operating 29 weeks/year.
- 3. Calcine will be retrieved 29 weeks/year.
- 4. Calcine retrieval will begin 1/1/13.
- 5. It is expected to take 20 years to process all calcine from the CSSFs.
- 6. Two transportation systems are available to transport the calcine from the CSSFs to the Waste Treatment Facility. This allows 2 CSSFs to be retrieved at one time. The transport system provides the air jet and suction necessary to retrieve the calcine. The transportation systems are referred to as A and B.
- 7. The volumes of calcine used in these calculations were calculated by Steve Swenson, Calcine Solids Storage Facility—Volume Calculation, EDF-BSC-001 and do not represent the calcine volume expected to be processed by the processing facility (calcine volumes should be less).
- 8. It is likely that volumes presented are larger than the actual calcine volume contained in each CSSF bin.
- 9. The scheduling calculations do not allow any extra time for switching between CSSFs because there is ample time in the schedule to accommodate switching activities.

CSSF	Total Voume of CSSF Bins (feet <sup>3</sup> )	Time Required for Retrieval (year)	Transport System	Start Dates	Ending Dates
1	7844	1.0	A	1/1/13	1/1/14
7	64,778	8.2	A	1/1/14	3/1/22
3	40,686	5.2	A	3/1/22	5/1/27
4	17,895	2.3	A	5/1/27	9/1/29
5	36,544	4.6	В	1/1/13	8/1/17
6	56,649	7.2	В	8/1/17	10/1/24
2	31,542	4.0	В	10/1/24	10/1/28

#### Miscellaneous:

- 1. The CSSF shall be RCRA closed by the Bin Set Closure project
- 2. Hazardous waste determination shall be conducted on all newly generated waste by the respective waste generating projects (Calcine Retrieval and Transportation and Bin Set Closure projects).
- The Calcine Retrieval and Transportation project will provide any air permitting (CAA and NESHAPS) required during retrieval activities. Bin Set Closure project will be included under this permitting.
- 4. Calcine Retrieval and Transportation project will require bin mock-ups prior to initiating calcine retrieval. These mock-ups will be available for Bin Set Closure project use. However, Bin Set Closure mockups are not included in the Calcine Retrieval and Transportation cost estimates.



#### **ENGINEERING DESIGN FILE**

Form L-0431.2# (05-96-Rev.#02)

Project File Number 015720 EDF Serial Number EDF-BSC-006 Functional File Number BC- 02

Project/Task Bin Set Closure Study Sub task Meeting Minutes

TITLE: Bin Set Closure Scoping Meeting Minutes (November 6, 1997)

#### SUMMARY

A scoping/kick off meeting was held to come up with different methodologies to close the ICPP Bin Sets. The meeting attendees included Bryan Spaulding, Michelle Dahlmeir, Jim Bosley, Lee Tuott, Dave McAllister, Steve Swanson, Craig DeCoria, and Rick Gavalya.

It was decided that two basic closure methods should be pursued further: Risk Based Clean Closure, and Closure to RCRA Landfill Standards.

The major tasks to be accomplished under each closure method were defined as follows:

Risk Based Clean Closure:

- 1. Remove the Residue from the bins
- 2. Decontaminate the vessels (bins)
- 3. Decontaminate the pipelines

Closure to RCRA Landfill Standards:

- 1. Grout bin and vault
- 2. Grout Vault void
- 3. Monitoring
- 4. Piping fill at same time as bin voids

Several methods of accomplishing these tasks were discussed and are included in this EDF.

Due to the nature of this study and the limited time available, the attached meeting minutes are in a rough draft form. The information is correct.

	Distribution: B. C. Spaulding, MS 3765; B. J	R. Helm, MS 3765; D. J. Harrell, MS 3211; M. M.	
	Dahlmeir, MS 3765; Project File (Original +	-1)	
	Authors . Department	Reviewed Approved	/
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	M. M. Dahlmeir MC&IE/4130	Date 11/20/97 Date 11/20/97	

Bin Set Closure Meeting November 6, 1997 EROB Conf. Room 202

Attendees: Bryan Spaulding, Michelle Dahlmeir, Jim Bosley, Lee Tuott, Dave McAllister, Steve Swanson, Craig DeCoria, and Rick Gavalya

In order for Risk Based Clean Closure to be accomplished, the following items would have to be addressed: (Items 1-10 for Risk Based Clean Closure, Items 11-12 is for subsequent use)

- Cleanliness Level below 1x10<sup>-6</sup> (No further evaluation for cumulative release risk.) Release risk under CERCLA.
- 2. Remove as much waste and residue as practical
- 3. Cease use is the point where all waste has been removed that can be removed using existing calcine retrieval equipment This is an assumption, as the trigger to go to risk based clean closure is that all of the contamination cannot be removed
- 4. Acceptable Health Risk is related to contamination, not the calcine removed (tied to #1)
- 5. Define the extent of system
  - ancillary equipment to bins
  - prev. capped piping coming from WCF to bins 1,2,3 is included
  - VOG lines for WCR are still in service for Bin Sets 1, 2, and 3 verify the boundaries
  - talk with Bill Landman to verify system boundaries
- 6. Assume there is a tank to transfer the residue into, and a treatment for the residue, as the residue will be High level waste
- 7. What type of waste stream are we generating by the decontamination method we choose; HLW dry; LLW-washings
- 8. Attempt to remove it and remove the waste we will have LLW waste after attempt to remove per Handford case.
- Must comply with NESHAPS and Clean Air Act. Provide constant air monitoring of potential releases - coordinate with the retrieval group. (They should have air permit - make sure were tied to it).
- 10. All HLW must be road ready by 2035 -coordinate with retrieval group.
- 11. Fill void with clean material clean closure filling is not required by RCRA.
- 12. Bin voids may be used for LLW disposal NRC licensed.
- 13. Need a risk assessment for what's left have risk assessment for what is existing.

Will close as a landfill if RBCC cannot be met!

In order for Closure to RCRA Landfill Standards to be accomplished, the following items would have to be addressed:

- 1. Must demonstrate the impracticality of removing waste.
- 2. Demonstrate the ability to contain the waste your leaving minimize release of contaminants
- 3. must demonstrate that releases are below cumulative release criteria for the ICCP; 1x10<sup>4</sup> at fence (ground water and air emissions)
- 4. Prevent subsidence management

- 5. Construct a cap prove equivalency if the vault voids are filled with grout
- 6. Must perform long term monitoring and maintenance
- 7. Monitoring Plan
- 8. Coordinate with CERCLA

Conditions at Take Over:

- 1. Second level removed
- 2. Covered with a concrete slab

#### To get Risk Based Clean Closure

- a) Define starting conditions (assumptions)
- b) Will have 5% residual waste in tanks.
- c) May need separate HVAC.
- d) Bins have 6-8" pipes except for bin 2.
- e) Cyclone cell has been decontaminated and removed.
- f) Vault superstructure has been removed.
- g) Pre-fabbed containment building on the of vaults to hold a negative pressure on the vault and the containment building. Some of the HVAC equipment will be housed in a separate building and piped in (already there)
- h) All bin lines to and from bins will already be cut and capped.

#### Major Activites-

- 5. Removal of waste
- 6. Decon of vessels
- 7. Decon of pipelines

#### Group Discussions:

Starting Conditions: Assumption must be that all the calcine can be retrieved by using a fluidize method. Mock-ups show they can retrieve 95% easily. But there is no guarantee how well the mock-ups actually represent the conditions of the system.

Why a concrete pad over the top? That's what they are doing for bin set 1 - to reduce exposure.

If they are going to be removing all the existing equipment before pouring the concrete pad what are you doing with the pipes? They will be cut off at the level of the current roof and capped.

First Step - we're going to have to find some kind of method to get into these bins.

They actually have two layers - 1<sup>st</sup> layer where the penthouse and HVAC system are and then you have the control room, which is separated by thirds with a ventilation system in the middle. So you have the roof, that layer, and then the bin start. Looks like you can pop the cover on the roof, go through the control center and pop the cover off that and be able to access the piping that way.

Is all the housing going to be removed down to the last floor? The center is the cyclone cell. You have your instrument room and then your cyclone cell in the center and a fan room off to the side. So, they will not remove below the cyclone cell.

All bin lines will be cut and capped that come up through the superstructure.

In order to get access we'll have to decon it down to the bin. Assume the Cyclone cell has been decontaminated. Now, are we ready to go into the bins? (See Major Activities Above)

How are we going to get the waste out??

#### Waste Removal

One of the overlying assumptions is that Sarah can actually get the waste out down to where we can consider cease use. What we have done is defined cease use as the point when all waste has been removed that can be removed with the use of existing calcine removal equipment.

Methods to remove as much waste as practical:

- Dissolution with Nitric Acid
- Carbon dioxide blasting
- Air Jets High pressure air
- Wash (Water wash, decontamination agents)
- Flush with water and skim top
- Float tanks and remove
- Steam methods

Assumption - all waste that can be removed is removed

#### Vessel Decontamination

To what level? Risked Based Level

No way to guarantee you've got everything clean, all you can do is make an attempt to wash the walls and deal with what's in the bottom. Maybe use carbon dioxide on the walls and water on the bottom. Maybe no water at all!

Is there any chance of going inside the vault and access the bin from the outside to get better access to the bottom of the bin?

Do we have a manipulator or can we design one to go 60' in??

Methods to decontaminate the vessel to debris standards:

- Dissolution with Nitric Acid
- Carbon dioxide blasting
- Air Jets High pressure air
- Wash (Water wash, decontamination agents)
- Flush with water and skim top

- 3
- Float tanks and remove
- Steam methods
- Bead blasting
- Microbes
- Biological destruction
- Heating
- Evaporation

RCRA has retrieval strategies.

Abrasive blasting Extraction technologies Thermal treatments Physical technologies High pressure water sprays

Piping Decontamination:

Assume the instrumentation and utility lines have already been isolated from the vault by the Retrieval Project.

The transfer lines and ventilation lines to the bins must be decontaminated to Risk Based Clean Closure levels.

Sarah, from your standpoint is the piping that your capping are you doing anything with the piping outside of the building? Nope, just cutting where it comes in and capping it there.

So, part of the decontamination would be the piping outside of the building? I think so.

So we still have piping inside? The piping inside for the most part should be going through the distributor into the vents.

Assume non-waste piping has already been removed.

Issue – the bin lines will be cut and capped and grouted over by the retrieval project. We need to make sure this doesn't happen – we need access or they should decon the pipes.

Assume the lines outside of the vaults will be decontaminated during the retrieval project. We won't deal with them.

Assumption: Decontaminate the distributor and associated piping prior to decontaminating the bins.

Distributors are not controlled – hope the pig goes through one feeder pipe and stops before goes through to bins.

Need some kind of resolution with respect to the decon because there is potentially some ability to flush back into NWCF where you can then transfer out to someplace. But there isn't that capability inside the bin set to transfer liquids.

If the pipes are cut and capped and we are doing it then there is a method of deconing it back to the system. Or if someone else is doing the cutting and capping then it's handed to us as a decontaminated system.

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You have a distributor right underneath the floor it. It feeds to all the bins and above that is a cyclone that brings the stuff in and the return air that goes back. So really what's below that floor your going to use one of your decoming methods to decon. The issue is that they have come back and laid 2' of concrete on top of your cap. That's what they are planning on doing and if they do that we have a problem. We can't physically get into them anymore. Is there anyway they can blow that distributor with air before they do that? The almost have to do something - either that or allow an access way.

From the Bins to the Vault roof can be about 30'. In reality we may be able to snake an extra line down there that has some sort of a rotating  $CO_2$  type apparatus.

MAJOR ISSUE: The bin lines are going to be cut, capped, and grouted over - we need to make sure that doesn't happen. Do what needs to be done to seal them off, but leave access for us to come in and deal with the decoming.

Methods to decontaminate piping:

- Robotic cleansing
- Water or liquid
- Carbon Dioxide blasting
- Mechanical cleaning abrasive or wire brush
- High Pressure steam/air
- Use an abrasive Pig

If we do our best shot at decontamination is that going to be adequate for Risk Based Clean Closure? If you do your best and then come back and characterize it and do estimates and it comes out to the levels, you'll be OK.

RBCC will be the most expensive. We'll have to go to great expense to get the pipes cleaned.

#### To Get to Landfill

Assume no additional material needs to be removed after cease use. Why?? Cost and dose to workers!

- Will they (regulators, State of Idaho) buy into us leaving 5% of the tanks?
  - They should due to expense.

How are we going to minimize release of these contaminants?

- Grout bin and vault
- Grout Vault void
- Monitoring
- Piping fill at same time as bin voids

Make a best attempt to disperse calcine in grout so no longer have HLW. Volume has to be reduced – increase volume, decrease concentration – need a complete discussion on why that will no longer be HLW.

Assume that the volume of waste left in the landfill is no longer considered HLW.

Assume that the waste will meet CERCLA ICPP Total Risk Criteria

- Hazardous waste landfill because we cannot remove all waste. No waste will be added.
- Ground Water Monitoring more than enough out there now
- Fill all the bins but one and on the last one force the grout through the piping system distributor.
- Coordinate everything with CERCLA

Do not de-list, leave RCRA in place – can close as landfill because waste is already there, can't clean – not bringing things in to make it a landfill.

Assume that monitoring at the bin sets will only be required for NRC. We will place monitoring capability for others as Best Management Practice.

Bosley will check with Brent to see if landfill is part of our scope of work.

Assume: Concrete cover Sara puts on the vault is our cap.

So, we do not have to tear down what is sticking out of the ground on these vaults? - No. CERCLA is responsible for the ultimate caps.

Discussed in situ vitrification rather than grout - could also use any other materials mentioned in TFF.

Bin Set 1 in not statically stable – does not meet seismic criteria based on design basis earthquake (per Sara Gifford).

1. Needs:

- Outline
- Requirements and assumptions is where most time will be spent
- Methodology
- Different ways of doing things
- Picking which way we think is best and why we think it's best
- 2. Where to Start: Risk Based Clean Closure
- 3. Need to show why total removal is not possible Michelle can take care of that Start looking at Risk Based Clean Closure criteria and the different methods for meeting the remaining tasks that are involved. Selecting one of those methodologies for doing that task.



#### **ENGINEERING DESIGN FILE**

Form L-0431.2# (05-96-Rev.#02)			Project Fil EDF Serial Functional	-	015720 EDF-BSC-007 ED-02
Project/Task	BIN SET CLOSURE	and the second			
Sub task	Bin Set Descript:	ion			
Title: BIN SET DES					
SUMMARY					
The purpose of this Engin	eering Design File (EDF)	is to provide a cent	ral location for in	formation pertaini	ing to the Calcined
Solids Storage Facility (C	CSSF) (see attached Figure	e). The information	1 such as physical	description, dime	ensions and design
parameters etc. is in mat	rix form. This matrix is	divided into three	sections, CSSF ]	Bin Vault, CSSF	Bin and Retrieval
Risers. A summary of top	pics represented by these s	ections are as follo	ws:		
					1
Bin Vault					
Vault Identificat	ion Number	Depth Buried in	Ground		
Inside Vault Hei	ght	Inside Diameter			
Outside Vault He	eight	Outside Diamete	r		
Bin Set Height	-	Number of Pre-C	ast Roof Beams i	n Super Structure	
· ·				-	
Bins					
Number of Bins	per Vault	Distance from V	ault Floor to Bin 7	lop Design	Pressure
Bin Set Capacity		Bin Anchored to	Vault Floor	Design	Temperature
	lume of Stored Calcine	Inside Obstructio	ns	-	Decay Heat
	Volume Stored Calcine	Bin Outside Diar	neter	_	on Allowance
Bin Construction	Stainless Steel	Bin Length			

#### **Retrieval Risers**

Currently Existing Retrieval Risers per Bin 8" Retrieval Risers per Bin

# Bin Wall Thickness Bin Bottom Shape

Bin Style

Inner Annular Diameter

18" Retrieval Risers per Bin

#### (Continued)

Distribution: B.C. Spaulding,	M.M.	Dahlmeir,	B.R.	Helm,	D.J.	Harrell	and	Project
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The information presented in the array has been verified to the extent possible through drawings or other reliable sources (see References). These values are close approximations and preliminary in nature. Additional work and further study is needed to obtain better accuracy.

Following a search within our library archives and appealing to experts, CSSF bin set loading restrictions could only be found for bin set 6, where in, "vault and access cell will be designed to support 32,000 kg distributed over the central 1.5  $m^2$ of the vault roof and 50,000 kg distributed over 0.74 m<sup>2</sup> of the circumference located 0.3 m from the edge of the vault roof". Bin set 7 may have the same loading restrictions as bin set 6 since the two bin sets have similar construction.

It is important to note that all CSSF Bin Set bins are designed, fabricated, and tested in accordance with the following ASME Boiler and Pressure Vessel Codes:

- 1. Bin Set #1 Bins: Conforms to ASME Boiler and Pressure Vessel Code, Section VIII 1965 including all 1956, 1957, and 1958 addenda<sup>2</sup>.
- 2. Bin Set #2 Bins: Conforms to ASME Boiler and Pressure Vessel Code Subsection B, Part UW in Section VIII<sup>3</sup>.
- 3. Bin Set #3 Bins: Conforms to ASME Boiler and Pressure Vessel Code Subsection B, Part UW in Section VIII<sup>4</sup>.
- 4. Bin Set #4 Bins: Conforms to ASME Boiler and Pressure Vessel Code, Section VIII, Division 2 and section IX<sup>5</sup>.
- 5. Bin Set #5 Bins: Conforms to ASME Boiler and Pressure Vessel Code, Section VIII, Division 2<sup>6</sup>.
- 6. Bin Set #6 Bins: Conforms to ASME Boiler and Pressure Vessel Code, Section VIII, Division 2 and section IX<sup>7</sup>.
- 7. Bin Set #7 Bins: Conforms to ASME Boiler and Pressure Vessel Code, Section VIII, Division 2<sup>8</sup>.

References:

- 1. Preliminary Safety Analysis Report for the ICPP Sixth Calcined Solids Storage Facility, ENI-142, June 1981; p 5-7.
- 2. Solids Storage Bins Specification No. 5775-CPP-P10, U.S. Atomic Energy Commission, Idaho Operations Office, Idaho Falls, Idaho, AEC Contract AT(10-1)-890.
- 3. Solids Storage Bins Specification No. P-7, CPP Additional Calcined Waste Storage Facilities, Atomic Energy Commission, Idaho Operations Office, Idaho Falls, Idaho, AEC Contract AT(10-1)-1180.
- 4. Conforms to the same ASME Boiler and Pressure Vessel Code because the bins are similar except the bins are taller. See Safety Analysis Report of the ICPP High-Level Solid Radioactive Waste Storage Facilities, G.E. Lohse, ICP-1005, TID-4500 (Waste Disposal and Processing).
- 5. Final Safety Analysis Report of the Fourth Calcined Solids Storage Facility, February 1980, ENICO-1031, UC-70.
- 6. Final Safety Analysis Report for the Fifth Calcined Solids Storage Facility, February 1984, ENICO-1068, UC-70, Rev. 1.
- 7. Final Safety Analysis Report for the ICPP Sixth Calcined Solids Storage Facility, December 1992, WIN-107-8.3E, Rev.
- 8. Project Design Criteria for the ICPP Seventh Calcined Solids Storage Facility, R.F. Mozes, September 1984, WIN-157

Matrix References:

- <sup>a</sup> Drawing 106585
- <sup>b</sup> Drawing 118877
- <sup>c</sup> Drawing 153242
- <sup>d</sup> Drawing 157778
- <sup>c</sup> Drawing 158462
- <sup>f</sup>Drawing 161360
- <sup>8</sup> Drawing 168110
- <sup>h</sup> Drawing 118865
- <sup>i</sup> Drawing 154139 <sup>j</sup> Drawing 157774
- <sup>k</sup> Drawing 153241
- <sup>1</sup>Drawing 157802

<sup>m</sup> Drawing 158517

<sup>n</sup> Drawing 106583 <sup>o</sup> Drawing 154148 <sup>p</sup> Drawing 158469 <sup>q</sup> Drawing 161373 <sup>1</sup>Drawing 168116 <sup>5</sup> Waste Inventories/Characterization Study, R.S. Garcia, Sept. 1997, INEL/EXT-97-00600. <sup>t</sup> Drawing 158510 <sup>a</sup> Drawing 106577 <sup>v</sup> Drawing 118871 <sup>w</sup> Drawing 153510 \* Drawing 155750 <sup>y</sup> Drawing 168198 <sup>z</sup> Drawing 168199 <sup>aa</sup> Drawing 165772 bb Drawing 153513 <sup>cc</sup> Drawing 1375-CPP-760-M1 (serial number not available) dd Drawing CW45314-1,2 (Capital Westward Drawing) [ICPP drawings were unable to show information needed] <sup>ce</sup> Drawing 118872 ff Drawing 158522 <sup>gg</sup> Drawing 106588 hh Final Safety Analysis Report for the Fifth Calcined Solids Storage Facility, Feb. 1984, ENICO-1068, UC-70: pp 32-34 <sup>ii</sup> Preliminary Safety Analysis Report (PSAR) for the ICPP Seventh Calcined Solids Storage Facility, Aug. 1987, J.M. Siemer & R.A. Suckel, WIN-174: p 4-6 <sup>jj</sup> Final Safety Analysis Report for the Fifth Calcined Solids Storage Facility, Feb. 1984, ENICO-1068, UC-70: p 32 <sup>kk</sup> Final Safety Analysis Report for the fourth Calcined Solids Storage Facility, Feb. 1990, ENICO-1031, UC-70: p 22 <sup>11</sup> Preliminary Safety Analysis Report for the ICPP Sixth Calcined Solids Storage Facility, Jun. 1981, ENI-142 mm Drawing 160283 <sup>m</sup> Drawing CW06358 Sheet 1 of 6 (Capital Westward Drawing) [ICPP drawings were unable to show information needed] <sup>∞</sup> Data gathered by Mike Swenson, 526-3576 pp Drawing 153511 <sup>qq</sup> Drawing 155750 " Drawing 160284 <sup>ss</sup> Drawing 165773 <sup>a</sup> Calcined Solids Storage Facilities – Volume Calculations, PFN-015720, EDF-BSC-001, FFN-C-01 <sup>m</sup> Review of Calcined High-Level Waste Stored at the ICPP, M.D. Staiger, May 1995, Draft, UC-70 <sup>w</sup> Drawing 158493 \*\*\* Capital Westward Drawing CW-06358 \*\* Drawing 106578

#### Definitions for the Purposes of This Study

#### **Bin Vault:**

Bin vaults are defined as cylindrical or square reinforced concrete buildings with various dimensions (given in the following matrix) set on bedrock and partially or fully buried. Each bin vault contains 3, 4 or 7 storage bins. To protect the storage bins the vaults have been designed to withstand provisions for tornado, earthquake, missile, fire, flood and explosion effects.

#### **Bins**:

Bins are defined as stainless steel, vertical cylindrically shaped vessels and pan shaped on either end (except for Bin Set 1 where the bins are flat at either end). These bins were design to hold processed calcine for long-term storage.

#### **Retrieval Risers:**

Retrieval risers are defined as 8 and 18-inch diameter pipe that runs vertically from the bin surface through the bin vault roof, allowing access into the bin. Retrieval riser installation occurs during the Calcine Retrieval and Transportation project (EDF-BSC-005).

#### EDF-BSC-007

#### **Bin Set Description Matrix**

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-	Bin Set #1	Bin Set #2	Bin Set #3	Bin Set #4	Bin Set #5	Bin Set #6	Bin Set #7
Bin Vault	0000 700	0000 540					
Vault Identification Number	CPP-729	CPP-742	CPP-746	CPP-760	CPP-765	CPP-791	CPP-795
Inside Vault Height	*39.33'	<sup>b</sup> 61.83' to 64.83'	67.21' to 70.21'	<sup>d</sup> 64.71' to 67.21'	°73.25' to 76.92'	'88,5'	<sup>9</sup> 88.5'
Outside Vault Height	*45.083'	<sup>h</sup> 72.67'	<sup>11</sup> 68.2'	<sup>,</sup> 74.83'	°85.083'	<sup>1</sup> 100.25'	°100.25'
Bin Set Height <sub>2</sub>	*54.83'	<sup>*</sup> 83'	<sup>c,j,k</sup> 78.5'	<sup>11</sup> 78.583'	°97.167'	<b>'</b> 111.75'	°111.75'
Depth Burled in Ground <sub>3</sub>	*54.83'	<sup>h</sup> 50'	<sup>cj</sup> 45.5'	<sup>1</sup> 48.5'	<sup>J.m</sup> 49'	<sup>(J</sup> 36'	°36'
Inside Diameter <sub>4</sub>	<sup>n</sup> 25.5' square	<sup>b</sup> 46'	°46'	<sup>d</sup> 36'	₽47'	<sup>9</sup> 52.33'	'52.33'
Outside Diameters	"30.5' square	<sup>b</sup> 50'	°50'	<sup>d</sup> 42'	<sup>P</sup> 55'	°60.83'	'60.83'
Number of Pre-Cast Roof Beams in Super Structure	*2	<sup>b</sup> 8	°8	¢6	°6	12	°2
Bins							
Number of Bins per Vault	4 (with 12 Internal bins)	7	7	3	7	7	7
"Bin Set Capacity (cubic feet)	7,844	31,542	40,686	17,895	36,544	56,649	64,778
Approximate Volume of Stored Calcine (cubic feet)	373 'cold' alumina	900 dolomite & 'cold' alumina	3,950 'cold' alumina	910 'cold' alumina & dolomite	3,670 'cold' alumina & dolomite	730 'cold' alumina & dolomite	0
	7,292 'hot' alumina	10,754 'hot' alumina	1,860 dolomite & flourapatite	110 'hot' alumina- zirconia blend	50 developmental Calcine	5,010 'hot' alumina, zirconia-alumina- sodium blend	-
	-	18,582 'hot' zirconia	2,250 'hot' alumina	5,210 zirconia	31,303 'hot' alumina, zirconium, ROVER, & sodium blend	-	-
	-	-	24,844 zirconia	11,020 zirconia- sodium blend	-	-	-
	-	-	5,580 zirconia-sodium blend	-	-	-	-
	-	-	50 stainless steel	-	-	-	-
Total Estimated Volume of	7,665	30,263	38,534	17,250	35,023	5,740	0
Stored Calcines (cubic feet) Bin Construction Stainless Steel	°°405	<sup>∞</sup> 304	<sup>∞</sup> 304	°°304L	<sup>ħħ</sup> 304L	°°304L	°°304L
<sup>60</sup> Bin Style	Concentric <sub>a</sub>	Cylindrical	Cylindrical	<b>Cylindrical</b> <sub>9</sub>	Annular <sub>10</sub>	Annular <sub>10</sub>	Annular <sub>10</sub>
Inner Annulus Hole Diameter	n/a	n/a	n/a	n/a	<sup>1</sup> 4'	<sup>mm</sup> 5.0'	**1'
Distance from Vault Floor to Bin Top	<sup>u</sup> center bins 24.42'	<sup>v</sup> 42.5'	<sup>w</sup> outer 53'	<sup>×</sup> 55.33'	<sup>1</sup> 55'	<sup>mm</sup> 68'	<sup>y.z</sup> 68.8'
	<sup>v</sup> outer bins 20' <sup>v</sup> Bin 4, center bin 26.75'		<sup>w</sup> center 61'			,	
Bins Anchored to Vault Floor	No	Yes	Yes	Yes	Yes	Yes	Yes
Inside Obstructions	<sup>xx</sup> Yes	<sup>b</sup> Yes	"Yes	*Yes	<sup>co,ff</sup> Yes	<sup>mm</sup> Yes	**Yes
Number of Inside Wall Stiffeners per Bin	<sup>xx</sup> 2-all inner bin edges <sup>xx</sup> 4-outer bin outer edge	<b>*</b> 2	**3	×4	<sup>t</sup> O	mmO	0**
Number of Thermowell Lances, per Bin	<sup>xx</sup> 1	°1	<sup>w</sup> 1	×1	****1	mm1	<sup>20</sup> 1
Number of Horizontal Thermowell Lance Supports per bin	<sup>xx</sup> 2	<b>*</b> 2	**2	*2	***2	<sup>mm</sup> 3	**3
Number of Thermowell Tripod Supports per Bin	×0	۳۱	<b>~1</b>	×1	***1	<sup>mm</sup> 1	<sup>88</sup> 1
Corrosion Coupon Sample Hangers per Bin	×0	٥	۳0	×5	'5	0 <sup>mm</sup>	068

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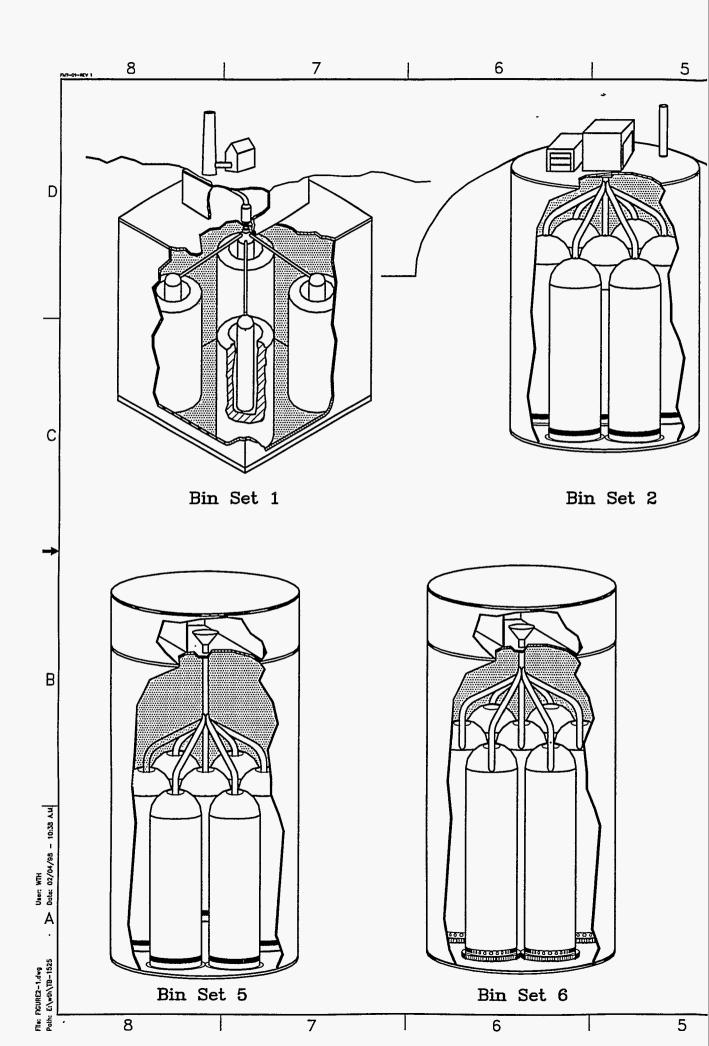
Bins (continued)	Bin Set #1	Bin Set #2	Bin Set #3	Bin Set #4	Bin Set #5	Bin Set #6	Bin Set #7
Bin Outside Diameter	<sup>u</sup> center bins 3' <sup>u</sup> middle bins 7.5' <sup>w</sup> outer bins 12.1'	<sup>v</sup> 12'	**12'	×12'	'12'	<sup>mm</sup> 13.5'	<sup>y</sup> 13.5'
Bin Length	"center bins 24.42' "outer bins 20'	<sup>v</sup> 42.167'	<sup>w</sup> outer bins 52.67' <sup>w</sup> center bin 58.67'	<sup>×</sup> 55'	'54.67'	<sup>mm</sup> 67.5'	**67.5'
Bin Wall Thickness <sub>11</sub>	"#4 center bin 26.75 "center Bin 1/8" "middle Bin <sub>16</sub> 1/8" inside 3/16" outside	<sup>v</sup> walls1/4" <sup>v</sup> dome 7/16"	<sup>bb</sup> walls 7/16" <sup>w</sup> dome 7/16"	<sup>cc,dd</sup> walls 3/8" <sup>cc</sup> dome 1/2"	<sup>nn</sup> dome 3/8" <sup>nn</sup> upper wall <sub>12</sub> 3/8"	<sup>mm</sup> dome 11/16" <sup>mm</sup> upper wall <sub>12</sub> 1/2"	andome 11/16" anupper wall <sub>12</sub> 1/2"
	"outer most bin 3/16"	<sup>eo</sup> bin bottom 7/16"	"bin bottom 9/16"	<sup>cc,dd</sup> bin bottom 5/8"	<sup>nn</sup> middle wall <sub>12</sub> 1/2"	<sup>mm</sup> upper middle wall <sub>t2</sub> 5/8"	<sup>ae</sup> upper middle wall <sub>12</sub> 5/8"
	"bin top ¼"				"lower wall <sub>12</sub> 5/8"	mmmidsection middle	**midsection middle
	"bin bottom 5/16"				"bin bottom 5/8"	wall <sub>12</sub> 3/4" ""lower middle wall <sub>12</sub> 7/8"	wall <sub>12</sub> ¼" <sup>se</sup> lower middle wall <sub>12</sub> 7/8"
Bin Bottom Shape	<sup>v</sup> flat	<sup>v</sup> bowi shaped	<sup>w</sup> bowl shaped	<sup>qq</sup> bowl shaped	<sup>1</sup> bowl shaped	<sup>mm</sup> bin bottom 1" <sup>mm</sup> bowl shaped	<sup>ee</sup> bin bottom 1" <sup>ee</sup> bowl shaped
Design Pressure	°3.75 to -3.75 psig	°3.75 to -3.75 psig	<sup>60</sup> 3.75 to -3.75 psig	**3.75 to -3.75 psig	<sup>1</sup> 3.8 to -4.4 psig	<sup>8</sup> to -6 psig	<sup>#</sup> 8.5 to -6.5 psig
Design Temperature	<sup>00</sup> 343 deg. C	<sup>60</sup> 288 deg. C	<sup>00</sup> 288 deg. C	<sup>kk</sup> 121 deg. C	<sup>1</sup> 205 deg. C	<sup>1/</sup> 260 deg. C	°°260 deg. C
<sup>60</sup> Design Decay Heat	1475 W/cu. m	175 W/cu. m	175 W/cu. m	175 W/cu. m	465 W/cu, m	410 W/cu, m	170 W/cu. m
<sup>oo</sup> Corrosion Allowance <sub>13</sub>	0.125"	0.125"	0.125"	0.016"	0.02"	0.02"	0.02"
Retrieval Risers							
Currently existing retrieval	0"	vone 6" retrieval line	w.ppone 6" retrieval line	<sup>qq</sup> two 8" retrieval lines	'four 6" retrieval	mm,"four 8" retrieval	aa,55 four 8" retrieval
Risers per Bin 8" Retrieval Risers per	2	outer bins 1, center bin 2	1	0	lines O	lines 0	lines O
Binsens 18" Retrieval Risers per	outer bins 2, center bins 1	1	1	1	2	2	2
Bin <sub>14</sub> Total 8" per 18" Risers per Bin Set	24/20	8/7	7/7	0/3	0/14	0/14	0/14

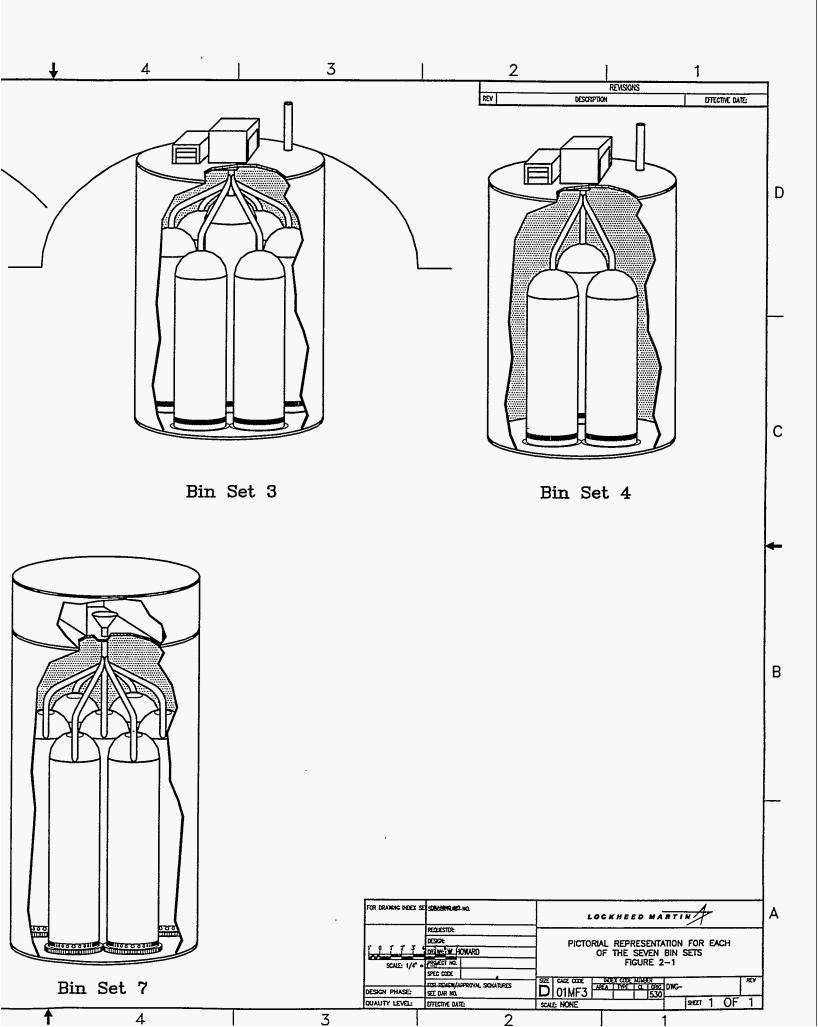
Explanation:

1 If pre-cast beams protrude into the vault significantly, two measurements are provided. The first number is from the floor to the beam and the second number is to the vault ceiling past the beam.

2 Measurement from the outside bottom vault edge to the top of the cyclone room roof.

- 3 Bin Set depth underground.
- 4 Square signifies a square vault.
- 5 Square signifies a square vault.
- 6 Volume of calcine currently stored in the bins as of 1995<sup>uu</sup>.
- 7 Measures the calcine depth.
- 8 Flat bottom bins with the outer bin surrounding the middle bin, which in turn surrounds the central bin.
- 9 Cylindrical bins are shaped like a cylindrical pressure vessel.
- 10 Annular bins are shaped like a cylindrical pressure vessel with a hole formed length wise through the bin to allow for heat dissipation.
- 11 Risers initially attached to the dome portion of bin may add to the dome thickness in some areas.
- 12 Wall thickness varies over length.
- 13 Amount of corrosion allowable in 500 years.
- 14 Installed by the Calcine Retrieval and Transportation project.
- 15 A zero indicates that existing retrieval risers are assumed to be adequate for calcine retrieval purpose.
- 16 The first number given is the wall thickness of the inner bin wall, and the second number is the wall thickness of the outer bin wall.





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Project File Number 015720

Project/Task Bin Set Closure Evaluations

Subtask Estimates of Activity in Bin Sets Filled with Grout

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Title: Class	s C and Class	A Assessment			
L L L L L L L L L L L L L L L L L L L	bearing waste ( waste. One dis emptied Bin Set Separations Op A grout, while f grout. The purp that is placed in evels change the by adding active estimated to re- trevels change the by adding active estimated to re- trevels change the processing active vere used, one for each Bin Set processing SBV processing SBV processing zirco even clean grou- because of the neet limits for grout is placed imits, with the	SBW), several op sposal option beir to of the Calcine tion and the TRU the TRU Separation obse of this EDF in the different Bir he classification of ities of the grout main on the bin v osure activities. based on a risk-list, grout composi V, grout from pro- onia calcine. The activity of the re Class C, but not in the Bin Sets, t	btions result in ng considered Solids Storag Separations ons / Class C is to estimate of the grout. to activities of valls, floor, su Two sets of c based closure tions were us cessing alumi e calculations e Bin Sets, Cl sidual calcine Class A, for a he resulting n cing grout fro	In a ge volumes of g for this grout is to e Facility (CSSF). T / Class A Option res Option results in a the average activit etermine if the result These activities we of the residual amou upports and piping a data for residual calc to the other on landfi and for three cases - ina calcine and grou show that if Class A lass A limits are exc to the resulting was all of the Bin Sets. In nixture does not exc m processing calcin cine volume.	prouted place it in the The Full sult in a Class Class C ies of grout ting activity re estimated ints of calcine fiter calcine sine volumes ill closure. - grout from t from A grout, or seeded ite would f Class C ceed Class C
9 r 9 1	grout that woul neeting Class ( grout varies fro	d be needed in e C limits. For risk- m 2 feet for Bin S calcine volumes,	ach Bin Set to based residua Sets 1 and 7	e the height of a lift o produce a "heel" v al calcine volumes, t to 19 feet for Bin S aries from 3 feet for	with activities the height of et 4. For
Harrell, B. C.	Spaulding	kage): M. M. Da kage only): J. J	-	. Decoria, B. R. H	elm, D. J.
Author	Dept.	Reviewed	Date	Approved /	Date ,
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CM Barnes	1/29/98	LMÍTCO Review	Date	LMIPCO Approval	Date

#### INTRODUCTION AND BASIS FOR THE ASSESSMENT

After retrieval of calcine from the bins in the Calcine Solids Storage Facility (CSSF), small amounts of calcine will remain on the bin walls, floor, supports, and internal and external piping.

Estimates of the total residual calcine volumes in the Bin Sets are as follows:<sup>1</sup>

<u>Risk-Based Closure</u>	Landfill Closure
31.2 ft <sup>3</sup>	69.6 ft <sup>3</sup>
88.1 ft <sup>3</sup>	120.8 ft <sup>3</sup>
149.4 ft <sup>3</sup>	303.9 ft <sup>3</sup>
49.7 ft <sup>3</sup>	67.1 ft <sup>3</sup>
106.5 ft <sup>3</sup>	158.2 ft <sup>3</sup>
162.9 ft <sup>3</sup>	233.9 ft <sup>3</sup>
178.4 ft <sup>3</sup>	233.9 ft <sup>3</sup> .
	31.2 ft <sup>3</sup> 88.1 ft <sup>3</sup> 149.4 ft <sup>3</sup> 49.7 ft <sup>3</sup> 106.5 ft <sup>3</sup> 162.9 ft <sup>3</sup>

In terms of percentage of the original calcine volume, the residual calcine amounts to the following:

	<b>Risk-Based Closure</b>	Landfill Closure
Bin Set 1	0.40%	0.89%
Bin Set 2	0.28%	0.38%
Bin Set 3	0.37%	0.74%
Bin Set 4	0.28%	0.37%
Bin Set 5	0.29%	0.43%
Bin Set 6	0.29%	0.41%
Bin Set 7	0.28%	0.36%

NRC classification limits for waste are shown in Table 1. 10 CFR 61.55 also contains limits for <sup>3</sup>H, <sup>63</sup>Ni, <sup>60</sup>Co and <sup>14</sup>C, however, these radionuclides are not expected to be contained in the grout in any significant quantity.

The Full Separations Option and the TRU Separations / Class A includes process operations that remove cesium, strontium and actinides, which include transuranic radionuclides, from either sodium bearing waste (SBW) or dissolved calcine. Low activity effluents from these options are concentrated by evaporation, denitrated and then grouted into a waste that meets Class A limits.

The TRU Separations / Class C Option includes process operations that remove only actinides from the SBW and dissolved calcine. Cesium and strontium isotopes remain in the effluent streams that are grouted into a Class C waste.

<sup>&</sup>lt;sup>1</sup> Data received from S. Swanson, January 14, 1998.

	<b>Concentration Limit</b>					
	Class C	Class B	Class A			
	<u>Ci/m3</u>	<u>Ci/m3</u>	<u>Ci/m3</u>			
<sup>137</sup> Cs	4,600	44	1			
<sup>90</sup> Sr <sup>-</sup>	7,000	150	0.04			
<sup>99</sup> Tc	3	0.3	0.3			
129	0.08	0.008	0.008			
	<u>nCi/g</u>	<u>nCi/g</u>	<u>nCi/g</u>			
<sup>241</sup> Pu	3500	350	350			
<sup>242</sup> Cm	20,000	2,000	2,000			
Total Alpha	100	10	10			

Table 1. Radionuclide Concentrations Limits for Different Waste Classes.<sup>2</sup>

Material balances were produced as part of the TRU Separations Scoping Studies<sup>4</sup> for three cases – processing SBW, processing alumina calcine and processing zirconia calcine. The intent of these cases was to cover the compositional range of waste feeds, although in actual operation, calcine types may be blended. Also, many of the Bin Sets contain layers of several types of calcine, including calcine from blending different types of liquid wastes.

The volume of grout assumed to fill the Bin Sets is as follows:

Grout
Volume,
ft <sup>3</sup>
7849
35749
42864
18661
38704
58356
67262

Table 2 shows the amount of activity, in Curies, present in the residual calcine of Bin Sets 1, 4 and 6. The activities shown in Table 2 for Bin Set 1 were based on activities for alumina calcine,<sup>3</sup> for Bin Set 4 on activities for zirconia calcine,<sup>4</sup> and

<sup>&</sup>lt;sup>2</sup> From 10 CFR 61.55

<sup>&</sup>lt;sup>3</sup> D. R. Wenzel, *Evaluation of Radionuclide Inventory for Al Calcine*, Engineering Design File CPP-97067, EDF-FDO-004, October 14, 1997.

<sup>&</sup>lt;sup>4</sup> D. R. Wenzel, *Evaluation of Radionuclide Inventory for Zr Calcine*, Engineering Design File CPP-97068, EDF-FDO-003, October 14, 1997.

for Bin Set 6 on activities for calcine from sodium-bearing waste.<sup>5</sup> Assuming all sodium-bearing waste is calcined, it will occupy about 70% of the volume of Bin Set 6. All activities in Table 2 are decayed to January, 2016. Radionuclides other than those shown in Table 2 are present in calcine; Table 2 shows only those radionuclides with NRC limits.

Table 2. Curie Content of Residual Calcine Volumes in Bin Sets.

	<b>Risk-Based Residual Calcine</b>			Landfill	Residual	<u>Calcine</u>
	<u>Bin Set 1</u>	Bin Set 4	<u>Bin Set 6</u>	Bin Set 1	Bin Set 4	Bin Set 6
	Ci	Ci	Ci	Ci	Ci	Ci
Cs-137	3.4E+03	2.2E+03	1.2E+03	7.6E+03	3.0E+03	1.7E+03
Sr-90	3.1E+03	2.9E+03	1.2E+03	6.9E+03	4.0E+03	1.8E+03
Tc-99	1.7E+00	7.0E-01	3.1E-01	3.9E+00	9.4E-01	4.5E-01
I-129	2.9E-03	1.1E-03	2.6E-01	6.5E-03	1.5E-03	3.7E-01
Pu-241	8.1E-01	1.6E+01	4.4E+00	1.8E+00	2.1E+01	6.3E+00
Total alpha	3.5E+00	5.4E+01	1.9E+01	7.8E+00	7.3E+01	2.8E+01
Cm-242	1.4E-05	8.3E-07	3.9E-04	3.2E-05	1.1E-06	5.6E-04

#### CLASS A GROUT ASSESSMENT

As a first step in assessing whether Class A grout placed in Bin Sets would retain the Class A classification, average radionuclide concentrations were calculated based on adding clean grout, containing no radioactivity, to the Bin Sets. Table 3 shows average radionuclide concentrations that would be present in the Bin Sets if clean grout were used to fill the Bin Sets.

Table 3. Specific Activity of Clean Grout/Residual Calcine.

	<u>Risk-Bas</u>	sed Residu	al Calcine	Landfil	I Residual	<b>Calcine</b>
	<u>Bin Set 1</u>	<u>Bin Set 4</u>	<u>Bin Set 6</u>	Bin Set 1	Bin Set 4	<u>Bin Set 6</u>
	Ci/m3	Ci/m3	Ci/m3	Ci/m3	Ci/m3	Ci/m3
Cs-137	15	4	0.7	34	6	1.0
Sr-90	14	6	0.7	31	7	1.1
Tc-99	7.8E-03	1.3E-03	1.9E-04	1.7E-02	1.8E-03	2.7E-04
I-129	1.3E-05	2.2E-06	1.6E-04	2.9E-05	2.9E-06	2.3E-04
	nCi/g	nCi/g	nCi/g	nCi/g	nCi/g	nCi/g
Pu-241	2.0	16.6	1.5	4.5	22.4	2.1
Tot alpha	8.7	57.3	6.5	19.5	77.2	9.3
Cm-242	3.6E-05	8.8E-07	1.3E-04	8.1E-05	1.2E-06	1.9E-04

<sup>5</sup> D. R. Wenzel, *Evaluation of Radionuclide Inventory for Sodium Bearing Waste*, Engineering Design File CPP-97080, EDF-FDO-006, November 26, 1997.

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Dividing the values in Table 3 by the waste concentration limits for Class A waste (see Table 1), gives the activity that would be in the bin sets as a fraction of the Class A limit. These "fractions" are shown in Table 4. To determine if a waste meets a particular waste class, fractions of all radionuclides are added together, and if the sum is less than 1, the waste meets the limits for that class. Table 3 shows that even if clean fill material were added to the residual calcine in the bin sets, the resulting waste would exceed limits for Class A waste. If filling the bin sets with clean grout results in material exceeding Class A limits, filling the bin sets with Class A grout from the separations facilities would also result in material exceeding Class A limits.

Table 4. Radionuclide Concentrations as Fractions of Class A Limits Assuming BinsFilled with Clean Grout.

	Risk-Base	ed Residual	<u>l Calcine</u>	<u>Landfill</u>	Residual (	<u>Calcine</u>
	Bin Set 1	Bin Set 4	Bin Set 6	Bin Set 1	Bin Set 4	<u>Bin Set 6</u>
Cs-137	15	4	1	34	6	1
Sr-90	347	139	18	777	187	27
Tc-99	0.0260	0.0044	0.0006	0.0583	0.0059	0.0009
I-129	0.0016	0.0003	0.0197	0.0036	0.0004	0.0282
Pu-241	0.006	0.047	0.004	0.013	0.064	0.006
Tot alpha	0.9	5.7	0.6	2.0	7.7	0.9
Cm-242	1.8E-08	4.4E-10	6.6E-08	4.0E-08	5.9E-10	9.4E-08
Sum of the fractions	363	149	20	813	200	29

Conceivably, additional calcine could be removed from the Bin Sets in order to meet the Class A limits. Table 5 shows the estimated amounts of residual calcine that could be left in Bin Sets, which, if filled with clean grout, would meet Class A limits. The amounts shown in Table 5 are of such small magnitude that it does not appear feasible to achieve Bin Set closure with waste that meets Class A limits.

Table 5. Estimated Allowable Volumes of Residual Calcine in Bin Sets for Class A Waste Using Clean Grout as Fill.

<u>Bin Set</u>	Residual Calcine Volume, ft <sup>3</sup>	<u>Residual Volume as a Percent of the</u> <u>Original Calcine Volume</u>
1	0.086	0.001
4	0.33	0.002
6	8.2	0.014

The above assessment was performed only for three of the seven bin sets, primarily because the most complete and consistent activity data was available for these bin

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sets. Table 6 shows activites for radionuclides in Bin Sets 1-6. Activities shown in Table 6 were calculated from data on the INEEL High Level Waste Systems Engineering home pages, updated November 14, 1997, and accessible from <a href="http://wcb08/~nichtt.wcb.inel/hlwhome.htm">http://wcb08/~nichtt.wcb.inel/hlwhome.htm</a>.

These activites shown in Table 6 are decayed to January 1, 2000, and do not contain daughter products, but provide a means of comparison activities in the six bin sets.

Table 6. Selected Calcine Activities by Bin Set.

Bin Set	1	2	3	4	5	6
	<u>Ci/kg</u>	<u>Ci/kg</u>	<u>Ci/kg</u>	<u>Ci/kg</u>	<u>Ci/ka</u>	<u>Ci/kg</u>
Total alpha	9.29E-04	3.08E-03	6.08E-04	1.31E-02	8.35E-03	4.38E-03
Pu-241	3.08E-04	1.67E-03	4.84E-03		4.16E-04	1.10E-03
Cs-137	5.00E+00	2.34E+00	1.66E+00	2.20E+00	2.38E+00	1.39E+00
Sr-90	4.36E+00	2.17E+00	1.48E+00	2.15E+00	2.16E+00	1.36E+00

Table 6 indicates that calcine in Bin Set 1 has the highest <sup>137</sup>Cs and <sup>90</sup>Sr activites of any of the Bin Sets, calcine in Bin Set 6 has the lowest <sup>137</sup>Cs and <sup>90</sup>Sr activites, and calcine in Bin Set 4 has the highest total alpha-emitting radionuclide activities. Thus it can be assumed that the calculations in this assessment performed for Bin Sets 1, 4 and 6 reasonably bound all of the bin sets.

#### **CLASS C ASSESSMENT**

If the Bin Sets were filled with Class C grout, radioactivity in the Bin Sets would be the sum of radioactivity in the grout added to the Bin Sets and in the residual calcine left in the Bin Sets following all retrieval and closure activities. Table 7 shows the activity present in the Class C grout only, expressed as a fraction of the allowable Class C limit. The numbers in Table 7 show that residual calcine can contain activity amounting to about 64% of the Class C limit for bins filled with grout from processing alumina calcine, 75% of the Class C limit for bins filled with grout from processing zirconia calcine, and 96% of the Class C limit for bins filled with grout from processing SBW, and the resulting waste will meet Class C limits.

Table 7.	Activity in	Class (	C Grout	As Fractio	n of (	Class (	C Limits.
							•

	Class C limit	Grout from Alumina Calcine		Grout from SBW calcine
	Ci/m <sup>3</sup>			
Cs-137	4600	0.1476	0.0850	0.0119
Sr-90	7000	0.0887	0.0734	0.0074
Tc-99	3	0.1101	0.0386	0.0069
I-129	0.08	0.0034	0.0012	0.0290
	nCi/g			
Pu-241	3500	0.0000	0.0000	0.0000
Total alpha	100	0:0078	0.0465	0.0000
Cm-242	20000	<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>
Sum of the Fra	actions	0.3575	0.2447	0.0553

Table 8 shows the total Curies that would be present in Bin Sets 1, 4 and 6 if they were filled with Class C grout. Table 9 shows the same data expressed as fractions of the Class C limit.

Table 8. Total Curies in Bin Sets Filled with Class C Grout.

## Risk-Based Residual CalcineLandfill-Based ResidualVolumesCalcine VolumesBin Set 1 Bin Set 4 Bin Set 6 Bin Set 1 Bin Set 4 Bin Set 6

#### Filled with Grout from processing SBW

Cs-137	1.6E+04	3.1E+04	9.2E+04	2.0E+04	3.2E+04	9.2E+04		
Sr-90	1.5E+04	3.0E+04	8.7E+04	1.8E+04	3.1E+04	· 8.8E+04		
Tc-99	6.4E+00	1.2E+01	3.5E+01	8.5E+00	1.2E+01	3.5E+01		
I-129	5.2E-01	1.2E+00	4.1E+00	5.2E-01	1.2E+00	4.2E+00		
Pu-241	8.1E-01	1.6E+01	4.4E+00	1.8E+00	2.1E+01	6.3E+00		
Total alpha	3.5E+00	5.4E+01	1.9E+01	7.8E+00	7.3E+01	2.8E+01		
Cm-242	1.4E-05	8.3E-07	3.9E-04	3.2E-05	1.1E-06	5.6E-04		
	(Continued on next page)							
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Table 8 (Continued)

# Risk-Based Residual CalcineLandfill-Based ResidualVolumesCalcine VolumesBin Set 1 Bin Set 4 Bin Set 6 Bin Set 1 Bin Set 4 Bin Set 6

Filled with Grout from Processing Alumina Calcine

Cs-137	1.5E+05	3.6E+05	1.1E+06	1.6E+05	3.6E+05	1.1E+06
Sr-90	1.4E+05	3.3E+05	1.0E+06	1.4E+05	3.3E+05	1.0E+06
Тс-99	7.5E+01	1.8E+02	5.5E+02	7.7E+01	1.8E+02	5.5E+02
I-129	6.3E-02	1.4E-01	7.1E-01	6.6E-02	1.4E-01	8.2E-01
Pu-241	8.1E-01	1.6E+01	4.4E+00	1.8E+00	2.1E+01	6.3E+00
Total alpha	3.8E+00	5.5E+01	2.2E+01	8.1E+00	7.4E+01	3.0E+01
Cm-242	2.2E-05	2.0E-05	4.5E-04	4.0E-05	2.0E-05	6.2E-04

#### Filled with Grout from Processing Zirconia Calcine

Cs-137	9.0E+04	2.1E+05	6.5E+05	9.5E+04	2.1E+05	6.5E+05
Sr-90	1.2E+05	2.7E+05	8.5E+05	1.2E+05	2.8E+05	8.5E+05
Tc-99	2.7E+01	6.2E+01	1.9E+02	3.0E+01	6.2E+01	1.9E+02
I-129	2.4E-02	5.0E-02	4.1E-01	2.7E-02	5.1E-02	5.3E-01
Pu-241	8.1E-01	1.6E+01	4.4E+00	1.8E+00	2.1E+01	6.3E+00
Total alpha	5.3E+00	5.9E+01	3.3E+01	9.7E+00	7.8E+01	4.2E+01
Cm-242	1.5E-05	1.8E-06	3.9E-04	3.3E-05	2.1E-06	5.6E-04

Table 9. Activity in Bin Sets Filled with Class C Grout Expressed as Fraction of Class C Waste Limit.

<b>Risk-Based Residual Calcine</b>	Landfill-Based Residual			
Volumes	Calcine Volumes			
Bin Set 1 Bin Set 4 Bin Set 6	Bin Set 1 Bin Set 4 Bin Set 6			

#### Filled with Grout from processing SBW

Cs-137	0.015	0.013	0.012	0.019	0.013	0.012
Sr-90	0.009	0.008	0.008	0.012	0.009	0.008
Tc-99	0.010	0.007	0.007	0.013	0.008	0.007
I-129	0.029	0.029	0.031	0.029	0.029	0.032
Pu-241	0.001	0.005	0.000	0.001	0.006	0.001
Total alpha	0.087	0.573	0.065	0.195	0.772	0.093
Cm-242	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	0.000	0.000	0.000
Sum of the	0.151	0.635	0.123	0.270	0.837	0.152
fractions						

(Continued on next page)



Table 9 (Continued)

<b>Risk-Based Residual Calcine</b>	Landfill-Based Residual			
Volumes	Calcine_Volumes			
Bin Set 1 Bin Set 4 Bin Set 6	Bin Set 1 Bin Set 4 Bin Set 6			

#### Filled with Grout from Processing Alumina Calcine

Cs-137	0.151	0.149	0.148	0.155	0.149	0.148
Sr-90	0.091	0.089	0.089	0.093	• 0.090	0.089
Tc-99	0.113	0.111	0.110	0.116	0.111	0.110
I-129	0.004	0.003	0.005	0.004	0.003	0.006
Pu-241	0.001	0.005	0.000	0.001	0.006	0.001
Total alpha	0.095	0.580	0.073	0.203	0.780	0.101
Cm-242	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	0.000
Sum of the	0.453	0.937	0.425	0.572	1.139	0.455
fractions						

#### Filled with Grout from Processing Zirconia Calcine

Cs-137	0.088	0.086	0.085	0.092	0.086	0.085
Sr-90	0.075	0.074	0.073	0.078	0.074	0.074
Tc-99	0.041	0.039	0.039	0.044	0.039	0.039
I-129	0.001	0.001	0.003	0.002	0.001	0.004
Pu-241	0.001	0.005	0.000	0.001	0.006	0.001
Total alpha	0.134	0.619	0.111	0.242	0.819	0.140
Cm-242	0.000	0.000	0.000	0.000	0.000	0.000
Sum of the	0.340	0.824	0.312	0.459	1.026	0.342
fractions						

Table 9 shows that:

1. For all Bin Sets and all Class C grout types, filling the bins containing riskbased residual calcine volumes will result in waste that meets Class C limits.

2. For the landfill closure case, Class C grout from SBW processing can be placed in any Bin Set and the resulting waste will remain Class C. Class C grout from processing calcine can be placed in Bin Sets 1 or 6 without exceeding Class C limits, but not Bin Set 4.

Filling Bin Set 4 with alumina calcine grout is not a plausible scenario. The only Bin Set containing alumina calcine exclusively is Bin Set 1; Bin Set 4 contains zirconia calcine, and other various mixtures of calcine types. In all the Bin Sets the overall ratio of zirconia to alumina calcine is 4.6 by mass. In processing calcine, calcine from different bins will be blended to minimize compositional variations. Thus it is

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very unlikely that grout from processing calcine high in alumina content would be returned to Bin Set 4.

The major contributor to exceeding the Class C limit when grout from processing calcine is returned to Bin Set 4 is the total alpha-emitting radionuclide content. Comparing the fraction for total alpha in Tables 9 (0.78 for alumina, 0.819 for zirconia) to the fraction for total alpha in Table 7 (0.0078 for alumina and 0.0465 for zirconia) shows that it is unlikely that adjustments could be made in separations facility design or operations to extract sufficient actinides to reduce the activity of the grout/residual calcine mixture in Bin Set 4 to below Class C limits. However, as indicated by comparing the fractions for the landfill residual calcine volume to the risk-based volumes, shows that the Class C limit could be met by removing a greater amount of residual calcine.

#### CALCULATION OF HEIGHT OF CLEAN GROUT LIFTS - CLASS C HEEL

For residual calcine volumes, both for landfill and risk-based closure scenarios, the amount of clean grout that would need to be added to the Bin Sets to result in waste meeting Class C limits was calculated. For these calculations, the density of grout was assumed to be 2300 kg/m<sup>3</sup>. This density is typical of cement, but about 28% higher the density expected for grout from HLW treatment. Also, no safety margin was added in the calculations to account for uncertainties in the calcine activity data, apart from rounding the heights to the next higher foot. Table 10 summarizes these calculations.

Table 10. Volumes and Heights of Clean Grout Needed in Bin Set to Produce a Waste Meeting Class C Limits.

	<b>Risk-Based Residual Calcine</b>			Landfill-Based Residual Calcine		
Bin Set	Volume, ft <sup>3</sup>	Height, ft	Height, ft, Rounded	Volume, ft <sup>3</sup>	Height, ft	Height, ft, Rounded
1	602	1.9	2	1349	4.3	5
2	3078	3.7	4	4221	4.0	4
3	2822	3.4	4	5742	5.9	6
4	8472	18.4	19	11428	24.0	24
5	10795	15.3	16	16033	21.8	22
6	3115	3.4	4	4474	3.7	4
7	3410	1.8	2	4474	3.0	3

For the bin sets that have elliptical heads, all except Bin Set 1, the values for the height of cement shown in Table 10 are from the tangent line of the bottom head of the bins. The values shown for the cement volume include the volume of the heads. Calculations for Bin Set 7 assume that calcine that will be placed in Bin Set

7 will have the same activity as that in Bin Set 6. The values in Table 10 should be considered estimates. Calcine activity data has an estimated accuracy of ±100%.<sup>6</sup>

## CALCULATION OF RESIDUAL CALCINE VOLUMES FOR 4-FT HEELS

Table 11 shows the maximum volume of residual calcine that could remain in the Bin Sets if a 4-foot lift of clean cement was added to form a heel with residual calcine.

Comparing the volumes for the Class C heel in Table 11 to the residual calcine volumes for risk-based closure shown on page 2 indicates that achieving Class C heel with a 4-ft lift of cement would require reducing the residual calcine volume by a factor of about 6 from the risk-based levels for Bin Sets 4 and 5. However, to leave a Class A heel, a reduction of more than three orders of magnitude over the risk-based volumes would be required for Bin Sets 1-5.

Table 11. Residual Calcine Volumes for 4-Ft Heel

Bin Set	Maximum Volume of Residual Calcine, ft <sup>3</sup>								
	Class A Heel	Class C Heel							
1	0.014	65							
2	0.072	95							
3	0.076	175							
4	0.035	11							
5	0.057	29							
6	0.52	190							

## ADDITIONAL CLASS A GROUT DATA

Because the activity solely from risk-based and landfill residual calcine volumes was greater than Class A limits, the assessment did not include data for Class A grout. For the benefit of future analyses, additional data is presented in this section. Table 12 shows the radioactivity, in Curies, that would be present solely in Class A grout, if Class A grout were used to fill the Bin Sets. Table 12 does not include any activity from residual calcine. Table 13 shows the the activity in the Class A grout as fractions of Class A waste limits.

<sup>&</sup>lt;sup>6</sup> Based on communication with Doug Wenzel.

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Table 12. Activity in Class A Grout, Curies.

		Bin Set 1		I	Bin Set 4	
Grout from	Al calcine	Zr calcine	SBW	Al calcine	Zr calcine	SBW
Cs-137	9.7E+01	5.9E+01	4.9E+01	2.3E+02	1.4E+02	1.2E+02
Sr-90	5.8E-05	1.6E-04	8.3E-02	1.4E-04	3.8E-04	2.0E-01
Tc-99	3.5E+01	1.3E+01	2.0E+00	8.2E+01	3.1E+01	4.8E+00
I-129	1.5E-02	6.1E-03	7.8E-02	3.6E-02	1.4E-02	1.8E-01
Pu-241	4.9E-09	8.8E-08	1.8E-10	1.2E-08	2.1E-07	4.3E-10
Tot alpha	2.9E-01	1.8E+00	1.5E-04	6.9E-01	4.4E+00	3.7E-04
Cm-242	7.6E-06	4.0E-07		1.8E-05	9.5E-07	
		Bin Set 2		E	Bin Set 5	
Cs-137	4.4E+02	2.7E+02	2.2E+02	4.8E+02	2.9E+02	2.4E+02
Sr-90	2.6E-04	7.3E-04	3.8E-01	2.8E-04	7.9E-04	4.1E-01
Tc-99	1.6E+02	5.9E+01	9.3E+00	1.7E+02	6.4E+01	1.0E+01
I-129	6.8E-02	2.8E-02	3.5E-01	7.4E-02	3.0E-02	3.8E-01
Pu-241	2.3E-08	4.0E-07	8.2E-10	2.4E-08	4.3E-07	8.9E-10
Tot alpha	1.3E+00	8.3E+00	7.0E-04	1.4E+00	9.0E+00	7.6E-04
Cm-242	3.5E-05	1.8E-06		3.7E-05	2.0E-06	
		Bin Set 3		l	Bin Set 6	
Cs-137	5.3E+02	3.2E+02	2.7E+02	7.2E+02	4.4E+02	3.6E+02
Sr-90	3.1E-04	8.7E-04	4.5E-01	4.3E-04	1.2E-03	6.2E-01
Tc-99	1.9E+02	7.0E+01	1.1E+01	2.6E+02	9.6E+01	1.5E+01
l-129	8.2E-02	3.3E-02	4.2E-01	1.1E-01	4.5E-02	5.8E-01
Pu-241	2.7E-08	4.8E-07	9.8E-10	3.7E-08	6.5E-07	1.3E-09
Tot alpha	1.6E+00	1.0E+01	8.4E-04	2.2E+00	1.4E+01	1.1E-03
Cm-242	4.1E-05	2.2E-06		5.6E-05	3.0E-06	

Table 13. Activity in Class A Grout as a Fraction of Class A Waste Limit.

	Class A limit	Al calcine	Zr calcine	SBW
	Ci/m3	Fr	action of limit	
Cs-137	1	0.438	0.264	0.219
Sr-90	0.04	0.000	0.000	0.009
Tc-99	0.3	0.518	0.193	0.031
I-129	0.008	0.008	0.003	0.044
	nCi/g			
Pu-241	350	0.000	0.000	0.000
Tot alpha	10	0.073	0.457	0.000
Cm-242	2000	0.000	0.000	0.000
Sum of the fraction	ons	1.037	0.918	0.303

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Although Table 12 shows that the sum of the fractions is greater than 1 for alumina calcine, minor modifications could be made in the cesium removal process to reduce the cesium such that the Class A limits are met. Also, calcine blending, without process modifications would likely result in Class A grout.

## CALCULATION METHOD SUMMARY

Table 2

Radionuclides concentrations in residual calcine for Bin Set 1 were taken from Reference 1, and for Bin Set 4 from Reference 2. The activities given in Reference 3 for liquid SBW were converted to calcine activities by the ratio of 4 million liters of calcine producing 845,000 kg of calcine (~700 m<sup>3</sup>). All radionuclides in SBW were assumed to be 100% retained in calcine except for <sup>3</sup>H, for which it was assumed that none was retained. All radionuclide concentrations shown in Table 2 are decayed to the year 2016. From these concentrations, the total curies of each radionuclide was calculated using the mass of residual calcine.

## Table 3

The radionuclide concentrations shown in Table 3 were calculated by dividing the activity in curies, in Table 2, by the total mass or volume of grout that would fill a particular Bin Set. The volume of the residual calcine, being negligible compared to the volume of the grout, was neglected.

## Table 4

The fraction of Class C limits were calculated by dividing the concentrations in Table 3 by the Class C limits.

## Table 5

The values in Table 5 are the residual calcine volumes for risk-based and landfill closure were multiplied by the inverse of the sum of the fractions shown in Table 4. The same residual calcine volumes to meet Class A limits are obtained regardless of whether risk-based or landfill residual calcine volumes are used in the calculations.

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## Table 6

Total curies of each radionuclide and total calcine volumes were obtained from Systems Engineering High Level Waste internet pages:

http://wcb08/~.nichtt.wcb.inel/jm/Bins/CSSF1.htm http://wcb08/~.nichtt.wcb.inel/jm/Bins/CSSF2.htm http://wcb08/~.nichtt.wcb.inel/jm/Bins/CSSF3.htm http://wcb08/~.nichtt.wcb.inel/jm/Bins/CSSF4.htm http://wcb08/~.nichtt.wcb.inel/jm/Bins/CSSF5.htm http://wcb08/~.nichtt.wcb.inel/jm/Bins/CSSF6.htm

The radionuclide activities in this data are decayed to January 1, 2000. No activities are available in this data for <sup>99</sup>Tc or <sup>129</sup>I. The data used was last updated November 14, 1997. Radionuclide concentrations in Ci per kg were calculated from the total Curies, the total volume and the following densities:

Bin Set 1		(from WINCO-1050)
Bin Set 2	1.36 g/cm <sup>3</sup>	(from WINCO-1050)
Bin Set 3		(from WINCO-1050)
Bin Set 4	1.60 g/cm <sup>3</sup>	(estimated)
Bin Set 5		(estimated)
Bin Set 6	1.20 g/cm <sup>3</sup>	(estimated)

## Table 7

The radioactivity in Class C grout was taken from the TRU Scoping Study material balance (Reference 4, Appendix 2). The sources of the activity data for the TRU Scoping Study material balance for calcine are References 1 and 2, although for SBW, the TRU Scoping Study material balance used SBW analysis data, and this data was not decayed. The activities from Reference 4 were converted to units consistent with Class C limits and divided by those limits to obtain the values in Table 7.

## Table 8

Values in Table 8 are the sum of activity in residual calcine (Table 2) and in Class C grout. Radionuclide concentrations in Class C grout, as described in the method for Table 7, were taken from the TRU Scoping Study material balance, and multiplied by the mass of grout that would fill each bin set to obtain the total Ci in the grout.

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## Table 9

Values in Table 9 are the total Curies given in Table 8 divided by the limits for Class C grout.

Table 10

Two sets of activity data were used to calculate the activity of residual calcine in the Bin Sets. The activities of calcine in Bin Sets 1, 4 and 6 were based on References 1-3. The total curies in these three Bin Sets are shown in Table 2. For Bin Sets 2,3 and 5, calcine activity data from the HLW Program Systems Engineering Home pages (see Calculations for Table 6) were used to calculate the ratio of activities to a given Bin Set (2, 3 or 5) to either Bin Set 1 or 4. The activities in Table 2 for Bin Set 1 or 4 were multiplied by these ratios to obtain calcine activities for Bin Sets 2, 3 and 5. This, in effect, converted the HLW home page data to the same basis as used in the other calculations, Wenzel's data decayed to 2016. For Bin Set 3, activity ratios of Bin Set 3 to Bin Set 1 were used to calculate the required grout volume and height. For Bin Sets 2 and 5, the ratios of Bin Set 2 or 5 to Bin Set 4 was used for total alpha, <sup>137</sup>Cs, and <sup>90</sup>Sr, but since no data was available for <sup>241</sup>Pu for Bin Set 4, the ratio of Bin Set 2 or 5 to Bin Set 1 was used for <sup>241</sup>Pu. Once total curies in residual grout were calculated for all bin sets, the following procedure was used to calculate the volume and height of clean grout needed to leave Class C waste in the Bin Sets.

- 1. For each bin set, a volume of grout was assumed.
- 2. For each radionuclide, the activity in Ci/m<sup>3</sup> or nCi/g was calculated.
- 3. Ratios of the concentrations obtained in step 2 to the Class C limit were calculated.
- 4. Ratios obtained in Step 3 were added to obtain the "sum of the fractions".
- 5. The original volume estimates were multiplied by the inverse of the sum of the fractions. These new volumes would give a sum of the fractions of 1.00 for each bin set.
- 6. For Bin Sets with bottom elliptical heads (all exept Bin Set 1), the volume of the bottom heads was calculated.
- 7. The area of a cross section of the Bin Sets was then calculated. For Bin Sets 1, 5, 6, and 7, an "equivalent" area was calculated by subtracting from the total area of the outer bin set walls the area of inner sections which do not contain calcine.
- 8. The height of grout was then calculated by subtracting the head volume from the total grout voume obtained in step 5, and dividing the result by the cross sectional area.

For Bin Set 7, the calcine activity was assumed to be the same as Bin Set 6.

Table 11

The procedure for calculating residual calcine volumes for a specified (4-ft high) heel was as follows:

- 1. For each bin set, a volume of residual calcine was assumed.
- For each radionuclide, the activity in Ci/m<sup>3</sup> or nCi/g was calculated using the known volume of grout, the assumed volume of calcine and calcine activity data (See procedure for Table 10).
- 3. Ratios of the concentrations obtained in step 2 to the Class A or C limit were calculated.
- 4. Ratios obtained in Step 3 were added to obtain the "sum of the fractions".
- 5. The original volume estimates were multiplied by the inverse of the sum of the fractions. These new volumes would give a sum of the fractions of 1.00 for each bin set.

## Table 12

Activities in Class A grout shown in Table 11 were calculated by multiplying radionuclide concentrations in Class A grout, from Reference 4 Appendix 3, by the estimate volumes grout that would fill the Bin Sets.

## Table 13

The values shown in Table 12 are ratios of the radionuclide concentrations in Class A grout, from Reference 4 Appendix 3, converted to equivalent units and then divided by the Class A waste limit.

## References

- 1. D. R. Wenzel, *Evaluation of Radionuclide Inventory for AI Calcine*, Engineering Design File CPP-97067, EDF-FDO-004, October 14, 1997.
- 2. D. R. Wenzel, *Evaluation of Radionuclide Inventory for Zr Calcine*, Engineering Design File CPP-97068, EDF-FDO-003, October 14, 1997.
- 3. D. R. Wenzel, *Evaluation of Radionuclide Inventory for Sodium Bearing Waste*, Engineering Design File CPP-97080, EDF-FDO-006, November 26, 1997.
- 4. W. H. Landman, Jr., C. M. Barnes, *TRU Separations Options Scoping Study Report*, INEEL/EXT-97-01428, December, 1997 (Draft).
- 5. 10 CFR 61.55
- 6. J. R. Berreth, *Inventories and Properties of ICPP Calcined High-Level Waste*, WINCO-1050, February, 1988.



**ENGINEERING DESIGN FILE** 

Form L-0431.2# (05-96-Rev.#02)	Project File Number 015720 EDF Serial Number EDF-BSC-009
Project/Task	Functional File Number BC-06 BIN SET CLOSURE STUDY
Sub task	Estimated Bin, Tank, NWCF and grout Volume Production Accuracy
Title: ESTIMATED	CSSF BIN, TFF TANK, NWCF VOLUME AND GROUT VOLUME PRODUCTION
ACCURACY	

#### SUMMARY 1/27/98

The purpose of this Engineering Design File (EDF) is to estimate the uncertainty (% error) of the volume calculations for the Calcine Solids Storage Facility (CSSF) bins, Tank Farm Facility (TFF) tanks, New Waste Calcining Facility (NWCF) and the estimated NRC Low Level Waste (LLW) grout production. This is to ensure accurate LLW grout dissemination in these areas. Further study is needed to reduce the calculated uncertainty.

#### Results

The uncertainty (% error) was estimated at +/-0.6% for each bin set and +/-1.6% (minimum volume uncertainty 7,131 m<sup>3</sup>; standard volume 7,247 m<sup>3</sup>; maximum volume uncertainty 7,363 m<sup>3</sup>) for the entire CSSF bin sets,+/-0.5% for each TFF tank volume and +/-1.7% (minimum volume uncertainty 15,359 m<sup>3</sup>; standard volume 15,624 m<sup>3</sup>; maximum volume uncertainty 15,890 m<sup>3</sup>) for the entire TFF tanks, as calculated in this EDF (see Table #1-5, Page 2 & 3). The uncertainties for the NWCF and grout production volumes are estimated to be+/-20% (minimum volume uncertainty 10,204 m<sup>3</sup>; standard volume 12,756 m<sup>3</sup>; maximum volume uncertainty 15,307 m<sup>3</sup>) and +/-15% (NRC Class A Grout: minimum volume uncertainty 20,315 m<sup>3</sup>; standard volume 23,900 m<sup>3</sup>; maximum volume uncertainty 27,485 m<sup>3</sup>. NRC Class C Grout: minimum volume uncertainty 19,040 m<sup>3</sup>; standard volume 22,400 m<sup>3</sup>; maximum volume uncertainty 25,760 m<sup>3</sup>) respectively. The CSSF closure study group was not responsible for the NWCF and grout production volume calculations, therefore experts were used to give uncertainty estimates. Resources were unavailable to pursue more accurate NWCF and grout production volume uncertainty the time.

#### Conclusions

Void spaces will be produced during the TFF Tanks, CSSF Bin Sets, and NWCF closure process. NRC Class A or C grout can be created by a grouting facility to fill in these void spaces. If this occurs the TFF Tank voids will be filled first with LLW grout, the CSSF Bin Sets will be filled second and finally, if any LLW grout remains, the NWCF void space will be filled third. The following table represents the estimated volume range of void space remaining in the CSSF or the amount of LLW grout that can be emplaced in the NWCF after the LLW grouting campaign. The amount of void space remaining in the CSSF after a grouting campaign are shown as negative values and the amount of LLW grout that can be placed in the NWCF after a grouting campaign are shown as positive values.

(continued)

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CSSF Void Space of	LLW Grout Excess (place	d in NWCF) After LLW	Grout Campaign (from Table #5)											
Minimum Differential Volume Differential Volume Maximum Differential Volume														
Campaign	(Cubic Meter)	(Cubic Meter)	(Cubic Meter)											
LLW Grout Class A	-2,175	1,028	4,232											
LLW Grout Class C	-3,450	-472	2,507											

Note: Differential Volumes are the total estimated CSSF and TFF volumes added together and subtracted from the grout production volume. The resulting value gives the estimated amount of void space (volume) remaining in the CSSF (negative) or the amount of grout that could be emplaced in the NWCF (positive) after the LLW grouting campaign.

#### TABLE 1: CSSF Bin Volumes With Uncertainties

Describes each CSSF bin set volume with r	ninimum and m	aximum rangos	according to the	estimated unce	rtal	nly.						······		
Uncertainty per Individual Bin (+/-)	0.6	%												
Total Normalized Uncertainty (+/-)	1.6	%												
		Minimum CSS	F Bin Volumo			CSSF Bir	n Volume*				Maximum CSS	SF Bin Volumo		
CSSF	(gailons)	(cubic feet)	(cubic yards)	(cubic meters)		(gallons)	(cubic feet)	(cubic yards)	(cubic meters)		(gallons)	(cubic feel)	(cubic yards)	(cubic meters)
					_									
1	58,325	7,797	289	221	Γ	58,677	7,844	291	222	Г	59,029	7,891	292	223
2	234,535	31,353	1,161	888		235,951	31,542	1,168	893		237,366	31,731	1,175	899
3	302,526	40,442	1,498	1,145		304,352	40,686	1,507	1,152		306,179	40,930	1,516	1,159
4	133,081	17,788	659	504		133,864	17,895	663	507		134,667	18,002	667	510
5	271,728	38,325	1,345	1,029	1	273,368	36,544	1,353	1,035	1	275,008	36,763	1,362	1,041
6	421,221	56,309	2,086	1,594		423,764	56,649	2,098	1,604	ł.	426,307	56,989	2,111	1,614
7	481,666	64,389	2,385	1,823	L	484,573	64,778	2,399	1,834		487,481	65,167	2,414	1,845
Total Volume (+/- 1.6%)	1,883,916	251,843	9,328	7,131		1,914,649	255,938	9,479	7,247		1,945,182	280,033	9,631	7,363
	(normalized)	(normalized)	(normalized)	(normalized)							(normalized)	(normalized)	(normalized)	(normalized)
CSSF Bin	Volumes were	obtained from E	DF-BSC-001, P	FN-15720	_									

#### **TABLE 2: TFF Tank Volumes With Uncertainties**

escribes each tank volume with minimum and maximum ranges according to the estimated uncertainty.														
Uncertainty per Individual Tank (+/-)	0.5	%												
Total Normalized Uncertainty (+/-)	1.7	%												
		Minimum TFF	Tank Volume				TFF Tani	k Volume*				Maximum TFF	Tank Volume	
TFF Tank	(gallons)	(cubic feet)	(cubic yards)	(cubic meters)		(gallons)	(cubic feet)	(cubic yards)	(cubic meters)		(gallons)	(cubic feet)	(cubic yards)	(cubic meters)
180	402,211	53,768	1,991	1,523	Г	404,232	54,038	2,001	1,530	Г	408,253	54,308	2,011	1,538
181	402,211	53,768	1,991	1,523		404,232	54,038	2,001	1,530		406,253	54,308	2,011	1,538
182	366,938	49,053	1,817	1,389		368,782	49,299	1,826	1,396		370,626	49,545	1,835	1,403
183	366,938	49,053	1,817	1,389		368,782	49,299	1,826	1,396	1	370,626	49,545	1,835	1,403
184	366,938	49,053	1,817	1,389		368,782	49,299	1,826	1,396	1	370,626	49,545	1,835	1,403
185	366,938	49,053	1,817	1,389		368,782	49,299	1,826	1,396		370,626	49,545	1,835	1,403
186	366,938	49,053	1,817	1,389		368,782	49,299	1,826	1,396		370,628	49,545	1,835	1,403
187	366,938	49,053	1,817	1,389		368,782	49,299	1,826	1,396		370,626	49,545	1,835	1,403
188	366,938	49,053	1,817	1,389		368,782	49,299	1,826	1,396		370,626	49,545	1,835	1,403
189	366,938	49,053	1,817	1,389		368,782	49,299	1,826	1,396		370,626	49,545	1,835	1,403
190	366,938	49,053	1,817	1,389	L	368,782	49,299	1,826	1,398	L	370,626	49,545	1,835	1,403
-														
Total Volume (+/- 1.7%)	4,057,336	542,387	20,088	15,359		4,127,504	551,767	20,436	15,624		4,197,671	561,147	20,783	15,890
	(normalized)	(normalized)	(normalized)	(normalized)						1	(normalized)	(normalized)	(normalized)	(normalized)
• TFF Tank	Volumes were	obtained from E	DF-TFC-029, PI	N-73501										

#### **TABLE 3: NWCF Volume With Uncertainties**

Describes the NWCF volume with minimum and maximum range according to the estimated uncertainty. These values were calculated using space occupancy drawings 057807 (NWCF second level), 057812 (NWCF third level) and elevation drawings 132320 through 132327, and 132334. The volume of equipment inside each NWCF room was found using the NWCF Safety Analysis Report, SAR 512C24.120/08-28-86/SA. For machinery/equipment not represented in the safety analysis report, a conglomerate of drawings was used for volume approximation.

NWCF Volume Uncertainly (+/-)	20	% <b>•</b>											
		Minimum N	WCF Volume			NWCF \	Volume**		Maximum NWCF Volume				
	(gallons)	(cubic feet)	(cubic yards)	(cubic meters)	(gallons)	(gallons) (cubic feet) (cubic yards) (cubic meters)				(cubic feet)	(cubic yards)	(cubic meters)	
-													
NWCF	2,695,740	360,368	13,347	10,204	3,369,675	450,460	16,684	12,758	4,043,610	540,552	20,020	15,307	
Value Obtained from Bill Landman, technical lead NWCF Deactivation Option for Low-Level Waste Grout Disposal Project, INEEL/EXT-97/01076.													
 ** NWCF Vo	iume was obta	ined from EDF-	OFC-003, PFN-	73601									

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## **TABLE 4: LLW Grout Volume With Uncertainties**

Describes the grout production volume			s according to t	he estimated unce	ertainty.							1
Grout Volume Uncertainty (	+/-) 1!	5 %•										
		Minimum G	rout Volume			Grout \	/olume**			Maximum G	Frout Volume	
LLW Gr	out (gallons)	(cubic feet)	(cubic yards)	(cubic meters)	(gallons)	(cubic feet)	(cubic yards)	(cubic meters)	(gallons)	(cubic feet)	(cubic yards)	(cubic meters)
Class Class		717,417 672,391	28, <del>5</del> 71 24,903	20,315 19,040	6,313,708 5,917,450	844,020 791,048	31,260 29,298	23,900 22,400	7,260,764 6,805,067	970,623 909,705	35,949 33,693	27,485 25,760
	oblained from Chi I Volumes were ob					Charles Barne	s.					

## TABLE 5: LLW Grout and Volume Comparisons

This table compares total estimated CSSF b	in and total T	FF tank volumes	to grout product	lon volume. Diff	len	ential Volume	are the total CS	SF and TFF vol	umes added too	ath	er and subtrat	cled from the gro	ut production vo	lume The
resulting value gives the estimated amount of	of vold space (	(volume) remaini	ng in the CSSF	or the amount of	f gr	out that can b	emplaced in th	e NWCF after a	LLW grouting ca	mp	algn.		at production ve	
	Mini	mum Tank, Bin	and Grout Vol	umes			Tank, Bin and			•		imum Tank, Bin	and Grout Vol	umos
	(gallons)	(cubic feet)	(cubic yards)	(cubic meters)	_	(gallons)	(cubic feet)	(cubic yards)	(cubic meters)		(gallons)	(cubic feet)	(cubic yards)	(cubic meters)
										_	•			
Total CSSF Bin Volume (+/- 1.6%)	1,883,916	251,843	9,328	7,131		1,914,549	255,938	9,479	7,247	Γ	1,945,182	260,033	9,631	7,363
Total TFF Tank Volume (+/- 1.7%)	4,057,338	542,387	20,088	15,359	Ľ	4,127,504	551,767	20,436	15,624	1	4,197,671	561,147	20,783	15,890
Volume Sub Total	6,941,253	794,230	29,416	22,490	_	6,042,053	807,705	29,915	22,872	-	6,142,853	821,180	30,414	23,253
Production Volume														
LLW Grout Class A	5,366,652	717,417	26,571	20,315	Г	6,313,708	844,020	31,260	23,900	Г	7,260,764	970,623	35,949	27,485
LLW Grout Class C	5,029,832	672,391	24,903	19,040		5,917,450	791,048	29,298	22,400		6,805,067	909,705	33,693	25,760
CSSF Void Space or LLW G														
			rential Volumes				Differentia	al Volumes				Maximum Diffe	rentlal Volume	5
-	(gallons)	(cubic feet)	(cubic yards)	(cubic meters)	_	(gailons)	(cubic feet)	(cubic yards)	(cubic meters)		(galions)	(cubic feet)	(cubic yards)	(cubic meters)
Campaign										_				
LLW Grout Class A*	-574,601	-76,813	-2,845	-2,175		271,655	38,315	1,345	1,028		1,117,911	149,443	5,535	4,232
LLW Grout Class C*	-911,420	-121,839	-4,613	-3,450		-124,603	-16,657	-617	-472		662,214	88,625	3,279	2,607
*Note: Values shown a	*Note: Values shown are calculated void space volume amounts remaining in the CSSF (negative) or calculated volume amounts exceeding the CSSF volume (positive)													

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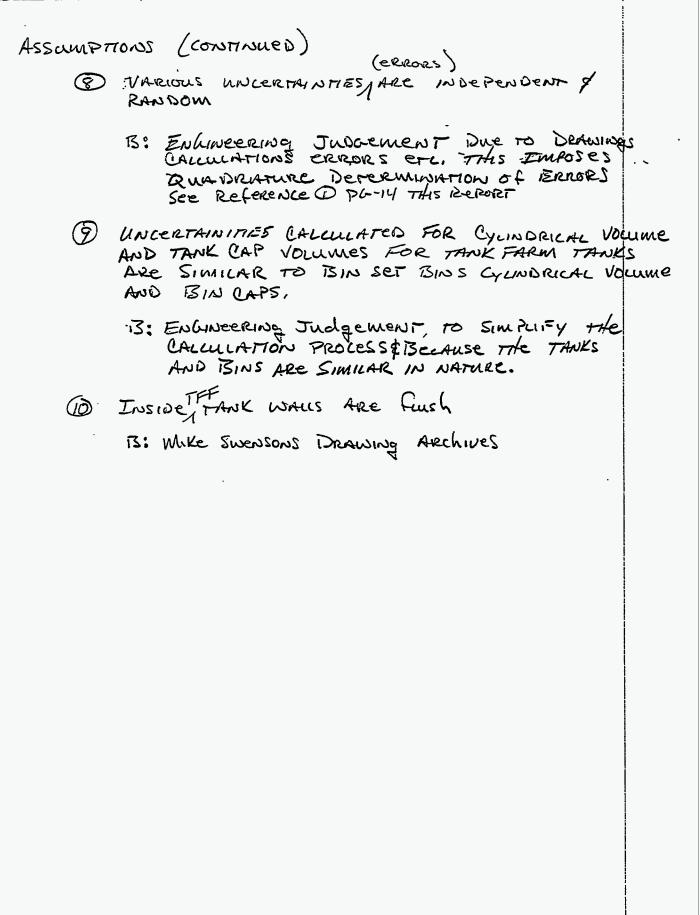
ESTIMATED Accuracy of TANK FARMI FALILITY TANKS 180-190 ASSUMPTIONS: @ ALL TANKS have COOLING COILS, 13: ENLINCERING JUDGEMENT: TANKS 180, 182, 183 185, 187, 188, 189, 190 HAVE COULING COLLS (8 OUT OF 11 TANKS) SEE TABLE 3-1, TANK FARM CLOSURE STUDY, INEEL/EXT-97-01204, JAN. 1998 @ THERE ARE 30 COOLING WILLS IN EACH TANK 3: DRAWINGS 105161, 106814, 117920, 106242 (3) ENSTRUMENTATION LINES AND COOLING SUPPORT BAR VOLUMES ARE NeglegABLE B: INSTRUMENTATION LINE'S AND COOLING SUPPORT BAR VOLUMES WILL BE INSIGNIFICANT Due TO THEIR SIZE AND NUMBER @ COOLING PIPING RUNS VERTICALLY DOWN TANK WALL UNTIL MIDDLE OF TANK WHILL IS REACHED THEY, TRAVEL. AROUND THE TANKS CIRCUMFERENCE HORIZONTALLY AND UP VERTICALLY where IT Tsegan 13: TO SIMPLIFY COOLING PIPE VOLUME CALLULATIONS 5 DRAWING 106230 which shows THE VARIAMONS OF TANK WHILL THICKNESS IS SIMILARTO ALL TANK FARM TANKS B: TO SUMPLIFY . VOLUME ERROR CALCULATIONS, ENGINEERING Judgemenr (i) ROUNDING ERRORS (ROW CALLULATING TANK/ISIN VOLUMES WILL BESIMILAR TO ROUNDING ERIZORS FOUND IN OTHER VOLUME CALLULATIONS ENGINEERING JUDGEMENT B: TO ESTIMATE - THE PERCENT OF WULERFAINTY IN TANK FARM TANKST CSSF TSINS VOLUME CALLULATIONS (7) USSF BIN SET BIN DIMENSIONAL TOLENANCES ARE SIMILAR TO TANK FARMI FACILITY TANKYTOLERAINCES DIMENSIONAL IS: TOLERANCES FOR TFF TANKS ARE NOT FOUND IN PRESENT RESOURCES. THIS ALLOWS SIMPLIFICATION

of TOLERANCE ERROR CALCULATIONS,

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reative ony EDF - 1350-009 Averaliero Bin WALL HeigHT == 22 feet (Looung Mes Looung Fite Dinmeter (Drawing 105458) = 1.5 inches = .125 Feet Inside TANK Diameter = 50 Feet # of Looung Loils (Drawing 105161, 106242, 104814) love to looung UNCERTAINITY = CALCULATING VOLUME, FROM, COOLING Cons TACKS Sub Herrit ESTIMATED TEF TANK VOLUME (22. feer + 157,08 feer) (12,272 E-3 feer) (30) PIPE VOLUME Ripe (LEOSSECTTONAL AREA >> TANK CIECUMFERENCE :=> ZTR R = TRod SI NEUS wm - 182-190 \$ 49, 299 + +3 180,182,183,185,187,188,188,189,180,1400 (001) MM . 180,181 > 54,038 €+3 (LENGTH of COOLING PIPE) (CROSS. AREA) (# of 17/25) T ( "25) T from H 50 feer (1) => 157.08 feet use Voume ORIGINAL · 32 EUROR S EREOR hene The vorume \* = 12.272 E-3 Bechuse 1 ORIGINAL (DRAWING 105161, 106242, 104814) = 30 71705 ∜ ∜ -99 tt 3 = 65.929 feer 3 - 66 94 2110 = 121'0 = 01× 01× 54038ft3 The looung This wound FILE The ld 2 FROM EDE-FFC-029 & CHEVRONE = CLOULS FOR ×100 fecre -D. 122 - 0-1% original voulme TANKS 180-18/1 D VOLUME Corres-TANKS 182-190 6 of 17 ELROR ç

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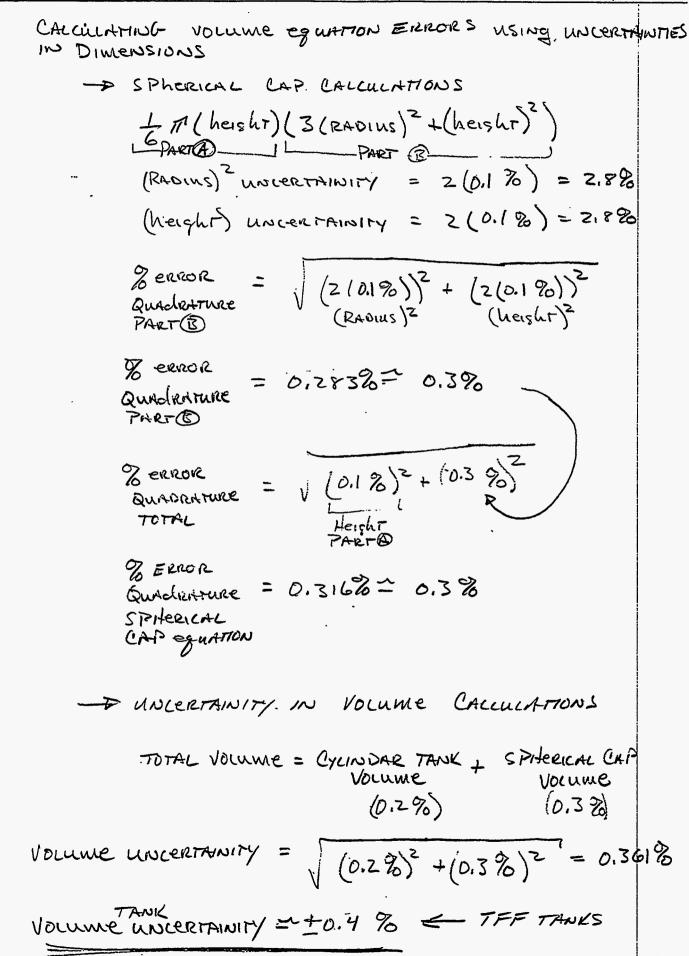
	EDF-BSC-009 80F17
	CALCULATING DIMENSIONAL TOLERENCE UNCERTAINTIES (APPLIES TO BOTH TEF TANKS AND CSSE BINS) PERPETUATIATED BY VOLUME CALCULATIONS
	FROM DRAWING 158570 OVERALL ISIN Height 15 55 feet ± .75 inches = .0625 feet
HIVINGS G JIIIMA O HIVINGS G JIIIMA O HIVINGS G JIIIMA O HIVINGS G JIIIMA O HIVINGS G TISUJ JA HIVINGS G TISUJ JA	- FINDING 78 ERROR = DERROR (NO) ORIGINIAL BIMENSION
17.02 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	$2 \text{ Error} = \frac{.0625 \text{ fcer}}{55 \text{ fcer}} = \frac{0.120}{55 \text{ fcer}}$
+ Fight Hallonal" Ha	0.1% IS THE DIMENSIONAL TOLERANCE INNERTAINTY FOR CSS F BINS AND TEF TANKS (SEE ASSUMPTION (D)
	KNOWING THE DIMENSIONAL TOLERANCE UNCERTAINTIES THE ZERROR IN VOLUME CALCULATIONS CAN TSE FOUND
	-> CYLINDAR - TT (RADIUS) <sup>2</sup> (ARIGHT)
	Reference $D[P(3)4+177HS ReiPORT)$ (RADIUS) (RADIUS) (RADIUS) UNCERTAINING = $(0.190) + (0.198) = 2(0.198)$
	(HeIGHT) UNCERTAINITY = (0.170) See ASSUMPTION (8) ) #
	See Assumptions ( Reference O (PC+14+17 THIS Report)
	2 ERROR CyundAR = 0.2% NOLUME EguATTON

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STATEMENTS  
4) TEN. VOLUME WUCER THANTY (D. 578) IS GUND  
TEY ESTIMATING GADAN DIMENSIONAL TOLERANCES  
AND APPLYING THESE TOLERANCE FIND OLIME  
CALCULATIONS (BIN BOTTOM, ENDOW AND BIN COULD A  
EALCULATIONS (BIN BOTTOM, ENDOW AND BIN COULD A  
5) TANK VOLUME UNICERTAINSITY (D. 48) IS  
found BY ESTIMATING KNOWN DIMENSIONAL  
TOLERANCES I APPLYING THESE TOLERANCE SEEDS  
IN VOLUME CALCULATIONS (TANK DOME & TANK  
ULL NOAR)  
-> ADDING FOUND UNICERTAINTIES THAN  
POSSITIVE UNICERTAINTIES BEAMSE OF THIS THE  
QUADENTURE EQUATION MUST THE SOLUED FOR  
NECHTIGE UNICERTAINTIES SCHERENTY FROM TOSSITIVE  
UNICERTIMITIES.  
BINSET => QUADRATURE COLATION ELED (ALCULATION)  
(-) ERECR 90 = 
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When Summing THE TOTAL VOLUMES FOR TSIN SETS AND TANK FARM THE UNCERTAINTY MUST STILL BE NORMALIZED USING QUADRATURE EQUATION (BECAUSE UNCERTAINTIES ARE ETTLE RANDOM AND INDEPENDENT), THIS WILL GIVE A TOTAL NORMALIZED UNCERTAINTY BIN Sers UNCERTAINITY = D.6%/BINSET # of BIN Sets = 7 -> TOTAL NORMALIZED UNCERTAINTY TOTAL NORMALIZED NORMALIZED UNCERTAINITY =  $\int (0.6\%)^2 + (0.6\%)^2 + ... + (0.6\%)^2$ FOR ENTIRE CSSF  $= 1.587 \implies 1.676 + of BMS$ TANK FARM UNCERTAINTY = 0.5%/ TANK # OF TANKS = 11 - TOTAL NORMALIZED UNCERTAINITY TOTAL NORMALIZED UNCERTAINTY =  $(0.5\%)^2 + (0.5\%)^2 + ... + (0.5\%)^2$ = 1.658 5/1.7% # of TANKS

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Reference 5:  

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EVANDLE 4/58 Chapter 3 PROPAGATION OF UNCERTAINTIES
Suppose that we wish to find the efficiency of a D.C. electric motor by using it to lift a mass m through a height is. The work accomplished is may, and the electric energy delivered to the motor is VI, where V is the applied voltage, the current, and t the time for which the motor runs. The efficiency is then
efficiency,  $e = \frac{work done by motor}{emergy delivered to motor = \frac{mgh}{VII}$ .  
Let us suppose that m, h, V, and I can all be measured with 1 percent accuracy.  
(fractional uncertainty of 5 percent,  
(fractional uncertainty of 5 percent,  
(fractional uncertainty of 5 percent,  
(fractional uncertainty of 1) = 5%.  
(Of course, g is known with negligible uncertainty) If we now compute the efficiency, et hen, according to our old rule ("fractional errors add"), we have an uncertainty  

$$\frac{\delta e}{e} \approx \frac{\delta m}{m} + \frac{\delta h}{h} + \frac{\delta V}{V} + \frac{\delta 1}{I} + \frac{\delta t}{r} = (1 + 1 + 1 + 1 + 5)\% = 9\%.$$
On the other hand, if we are confident that the various uncertainties are integrated rand random, then we can compute  $\delta e/e$  by the quadratic sum to give  

$$\frac{\delta e}{e} = \sqrt{\left(\frac{\delta m}{h}\right)^2 + \left(\frac{\delta h}{V}\right)^2 + \left(\frac{\delta L}{V}\right)^2 + \left(\frac{\delta L}{V}\right)^2} = \sqrt{\frac{\delta V}{2}} = \sqrt{\frac{25}{5}\%} = \sqrt{\frac{25}{5}\%}$$
Clearly, the quadratic sum leads to a significantly smaller estimate for  $\delta e$ .$$

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EDF-BSC-009 EXAMPLE#/CONTINUED

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#### Section 3.5. Arbitrary Functions of One Variable

in m, h, V, and I make no contribution at all to the uncertainty in e computed in this way; that is, to one significant figure, we have found (in this example)

 $\frac{\delta e}{e} = \frac{\delta t}{t}$ 

This striking simplification is easily understood. When numbers are added in quadrature, they are squared first and then summed. The process of squaring greatly exaggerates the importance of the larger numbers. Thus, if one number is 5 times any of the others (as in our example), then its square is 25 times that of the others, and we can usually neglect the others entirely.

This example illustrates how it is usually better, and often easier, to combine errors in quadrature. The example also illustrates what the type of problem is in which the errors are independent, and for which addition in quadrature is justified. (For the moment we take for granted that the errors are random. We will discuss this more difficult point in Chapter 4.) The five quantities measured (m, h, V, I, and t) are physically distinct quantities, with different units, and are measured by entirely different processes. It is almost inconceivable that the sources of error in any one quantity are correlated with those in any other. Therefore the errors can reasonably be treated as independent and combined in quadrature.

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EXAMPLE. #2:

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#### Section 3.7. Examples 65

## Measurement of g with a Simple Pendulum

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As a first example, suppose that we measure g, the acceleration of gravity, using a simple pendulum. The period of such a pendulum is well-known to be  $T = 2\pi \sqrt{l/g}$ , where l is the length of the pendulum. Thus if l and T are measured, we can find g as

$$q = 4\pi^2 l/T^2. (3.28)$$

This gives g as the product or quotient of three factors,  $4\pi^2$ , l, and  $T^2$ . If the various uncertainties are independent and random, the fractional uncertainty in our answer is just the quadratic sum of the fractional uncertainties in these factors. The factor  $4\pi^2$  has no uncertainty, and the fractional uncertainty in  $T^2$  is twice that in T:

$$\frac{\delta(T^2)}{T^2} = 2\frac{\delta T}{T}.$$

Thus the fractional uncertainty in our answer for g will be

$$\frac{\delta g}{g} = \sqrt{\left(\frac{\delta l}{l}\right)^2 + \left(2\frac{\delta T}{T}\right)^2}.$$
(3.29)

Continued

Suppose we measure the period T for one value of the length l and get the results<sup>5</sup>

$$l = 92.95 \pm .1$$
 cm,  
 $T = 1.936 \pm .004$  sec.

Our best estimate for g is easily found from (3.28) as

$$g_{\text{best}} = \frac{4\pi^2 \times (92.95 \text{ cm})}{(1.936 \text{ sec})^2} = 979 \text{ cm/sec}^2.$$

To find our uncertainty in g using (3.29), we need the fractional uncertainties in l and T. These are easily calculated (in the head) as

$$\frac{\delta l}{l} = 0.1\%$$
 and  $\frac{\delta T}{T} = 0.2\%$ .

<sup>5</sup> Although at first sight an uncertainty  $\delta T = .004$  sec may seem unrealistically small, one can easily achieve it by timing several oscillations. If one can measure with an accuracy of .1 sec, as is certainly possible with a stopwatch, then by timing 25 oscillations one will find T within .004 sec.

EXAMINE #2 (CONTINUED)

66 Chapter 3 PROPAGATION OF UNCERTAINTIES

Substituting into (3.29), we find

$$\frac{\partial g}{\partial g} = \sqrt{(0.1)^2 + (2 \times 0.2)^2}\% = 0.4\%;$$

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 $\delta g = 0.004 \times 979 \text{ cm/sec}^2$  $= 4 \text{ cm/sec}^2.$ 

Thus our final answer, based on these measurements, is

 $g = 979 \pm 4 \text{ cm/sec}^2.$ 

If this experiment is now repeated (as most such experiments should be) with different values for the parameters, it will not be necessary to repeat the uncertainty calculations in complete detail. With a little thought, one can easily record the various values of l, T, and g and the corresponding uncertainty calculations all in a single tabulation (see Problem 3.13).

Appendix

EDF - BSC-001 EDF - TFC-029

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## **ENGINEERING DESIGN FILE**.

Form L-0431.2# (05-96-Rev.#02) Project File Number 015720 EDF Serial Number EDF-BSC-001 Functional File Number C-01

Project/Task

Calcined Solids Storage Facility Closure Study

Sub task Groundwork for Design - CSSF Volume Calculations

TITLE: Calcined Solids Storage Facilities - Volume Calculations

#### SUMMARY

This Engineering Design File provides volumetric information that is necessary for cost estimating and radiation exposure estimates. For each of the seven Calcined Solids Storage Facilities (CSSFs), the following information was calculated: (1) bin capacity, (2) volume of calcine remaining following CRTP activities, (3) vault void volumes, and (4) equivalent number of filled 55-gallon drums.

The following table provides a summary of the remaining calcine volumes for Risk-Based Clean Closure and Closure to Landfill Standards after all removal activities have been completed.

CSSF	Total Calcine Volume Remaining in Bin Set	Total Calcine Volume Remaining in Bin Set
	Following Risk-Based Clean Closure	Following Closure to Landfill Standards
	(FT <sup>3</sup> ) (M <sup>3</sup> )	(FT <sup>3</sup> ) (M <sup>3</sup> )
1	31.2 (0.9)	70.0 (2.0)
2	88.1 (2.5)	120.8 (3.4)
3	149.4 (4.2)	303.9 (8.6)
4	49.7 (1.4)	67.1 (1.9)
5	106.5 (3.0)	158.2 (4.5)
6	.162.9 (4.6)	
7	<u>178.4 (5.0)</u>	<u>233.9</u> (6.6)
Total	766.2 (21.6)	1,187.8 (33.6)

The following pages contain the methodology, assumptions, and results of the calculations. The supporting hand and software calculations are also included in the body of this EDF. See tables provided in the body of this EDF for details of the results.

		211; B. R. Helm, MS 376 Swanson, MS 3765; Proje	
Authors	Department	Reviewed	Approved
Craig DeCoria	MC&IE 4130	<b>`</b>	
Steven Swanson	MC&IE 4130	Date	Date

#### Introduction

The following information was calculated to support cost estimates and radiation exposure calculations for closure activities at the Calcined Solids Storage Facility (CSSF). Within the estimate, volumes were calculated to determine the required amount of grout to be used during closure activities. The remaining calcine on the bin walls, supports, piping, and floor was also calculated to approximate the remaining residual calcine volumes at different stages of the removal process.

The estimates for remaining calcine and vault void volume are higher than what would actually be experienced in the field, but are necessary for bounding purposes. The residual calcine in the bins may be higher than what is experienced in the field as it was assumed that the entire bin volume is full of calcine before removal activities commence. The vault void volumes are higher as the vault roof beam volumes were neglected.

The estimations that follow should be considered rough order of magnitude, due to the time constraints as dictated by the project's scope of work. Should more accurate numbers be required, a new analysis would be necessary.

#### Methodology

The volumes of the bin heads (top and bottom domes) were estimated by assuming an ASME flanged and dished shape geometry for CSSFs 2-5, while an ellipsoidal geometry was assumed for the sixth and seventh bin sets. Volumes and surface areas for the heads were retrieved from pre-calculated volumes in reference 1. The cylindrical volume of the bin was then calculated and added to the head volumes. For CSSFs 5-7, an annular volume was subtracted. The total volume was then calculated for the entire bin set.

Based on a report concerning retrieval testing performed on CSSF 1 (Reference 3), it was assumed that 95% of the total bin volume would be removed during the Calcined Retrieval and Transport Project (CRTP) activities. Additional calcine was then added onto the walls, supports, internal piping, and external piping.

Calcine was assumed to remain on the internal bin supports and piping after the CRTP performed their removal activities. A 45° accumulation slope was assumed for these fixtures. The calcine film on the bin walls was assumed to be two particles thick with an average particle size of .4mm for CSSF 1 and .5mm for CSSFs 2 through 7 (See EDF-BSC-002 for particle size information).

99% of the calcine in the distributor and external piping was assumed to be removed during CRTP activities (1% remaining on the walls, expansion joints, etc.). Of the remaining calcine in the distributor and external piping, 95% was assumed to be removed by a pipe crawler robot during final removal activities – 90% of which falls to the bin floor, and 10% of which attaches to the bin walls.

80% of the calcine on the bin walls (calcine deposited during CRTP activities and during final removal activities), supports, and internal piping was assumed to be removed by carbon dioxide blasting and falls to the bin floor.

During the last step of the final removal activities, it was assumed that 95% of the calcine at the bottom of the bin could be removed by a robot and vacuum. See page 6 for a review of the assumptions.

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Hand calculations were performed to gather initial data (See the attached sheets). Excel software was then used to manipulate the information done by hand. See the Excel printout for the results of all the calculations.

#### Results

Calculations indicate that out of the initial 255,984 cubic feet of calcine at the CSSF area, approximately 13,345 cubic feet of calcine will remain after the Calcine Retrieval and Transport Project (CRTP) performs its activities. At closure (after Bin Set Closure Project activities), approximately 766 cubic feet of calcine are estimated to remain for Risk-Based Clean Closure and 1,188 cubic feet for Closure to Landfill Standards. This is an additional reduction of over 12,579 cubic feet of calcine (1,711 55-gallon drums) for Risk-Based Clean Closure and 12,157 cubic feet (1,653 55-gallon drums) for Closure to Landfill Standards. Thus, approximately 94.7% of the initial calcine is estimated to be removed from the bins during CRTP activities, while an additional 5.0% is estimated to be removed by the BSCP removal activities during Risk-Based Clean Closure (4.7% is estimated for Closure to Landfill Standards).

The volume of grout necessary for grouting the piping entering the bins has also been calculated and is estimated at 686 cubic feet per bin set. The estimated height of the calcine in the bottom of a bin after initial removal is estimated at 2 feet.

The following tables summarize information that was estimated by hand and software calculations. See the attached copy of the Excel output for the results.

#### **Risk-based Closure**

Table 1. Remaining Calcine Volumes (Risk-based Clean Closure)

CSSF	Total Calcine Volume Remaining in Bin Set Following Risk-based Clean Closure FT <sup>3</sup>	Total Calcine Volume Remaining in Bin Set Following Risk-Based Clean Closure (M <sup>3</sup> )
1.	31.2	0.9
2	88.1	2.5
3	149.4	4.2
4	49.7	1.4
5	106.5	3.0
6	162.9	4.6
7	178.4	5.0

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	A TOTAL US AFTOR SALL EIC					
CSSF Bin Set #	Initial Calcine	Calcine Volume	Calcine Volume	Percent Calcine	Total Percent	
	Volume <sup>1A</sup>	After CRTP	After Bin Set	Removed - by	Calcine	
	FT <sup>3</sup> (M <sup>3</sup> )	Removal <sup>B</sup>	Closure	CRTP	Removed .	
		FT <sup>3</sup> (M <sup>3</sup> )	FT <sup>3</sup> (M <sup>3</sup> )	%.	(CRTP+BSCP)	
		•			%	
1.	7,848 (222)	443 (13)	31 (1)	94.4	99.6	
2	31,550 <sup>°</sup> (893)	1,619 (46)	88 (3)	94.9	99.7	
3	40,694 (1,152)	2,237 (63)	149 (4)	94.5	99.6	
4	17,898 (506)	917 (26)	50 (1) ·	94.9	99.7	
5	36,552 (1,035)	1,894 (54)	106 (3)	94.8	99.7	
6	56,657 (1,604)	2,925 (83)	163 (5)	94.8	99.7	
' 7	64,786 (1,835)	3,311 (94)	. 178 (5)	94.9	99.7 ·	

Table 2. Summary of Calcine Volume at Various Stages in the Removal Process (Risk-based Clean Closure)

Table 3. Calcine Volumes Remaining on Bin Surfaces Following BSCP Closure Activities (Risk-based Closure)

CSSF	Calcine Left on Bin Walls FT <sup>3</sup> (M <sup>3</sup> )	Calcine Left on Supports FT <sup>3</sup> (M <sup>3</sup> )	Calcine Left on Piping FT <sup>3</sup> (M <sup>3</sup> )	Calcine Left on External Piping FT <sup>3</sup> (M <sup>3</sup> )	Calcine on Floor FT <sup>3</sup> (M <sup>3</sup> )
1	.9 (.0)	8.5 (.2)	. 0 (0)	.2 (0)	21.6 (.6)
2	6.9 (.2)	0.2 (.0)	0 (0)	.3 (0)	80.6 (2.3)
3	. 8.9 (.3)	30.3 (.9)	0 (0)	.3 (0)	109.8 (3.1)
4	3.9 (.1)	.0 (0)	0 (0)	.1 (0)	45.7 (1.3)
5	12.1 (.3)	0. (0)	0 (0)	.3 (0)	94.1 (2.7)
6	17.2 (.5)	0 (0)	0 (0) .	.3 (0) <sup>.</sup>	145.4 (4.1)
7	13.1 (.4)	0 (0)	0 (0)	.3 (0)	164.9 (4.7)

Table 4. Calcine Volumes Removed During CRTP and BSCP Activities (Risk-based Closure)

CSSF	Total Volume Removed by CRTP FT <sup>3</sup> (M <sup>3</sup> )	Total Volume Removed by CRTP+BSCP FT <sup>3</sup> (M <sup>3</sup> )	Total Volume Removed During BSCP Activities FT <sup>3</sup> . (M <sup>3</sup> )
1	7,406 (210)	7,817 (221)	. 411 (21)
2	29,931 (848)	31,462 (891)	1,531 (43)
3	38,457 (1089)	40,544 (1148)	2,087 (59)
4	16,981 (481)	17,849 (506)	868 (25)
5	34,658 (981)	36,445 (1032)	1,787 (51)
6	53,732 (1522)	56,494 (1600)	2,762 (78)
7	61,475 (1741)	64,607 (1829)	· 3,312 (88) ·

A Volume of calcine currently in each bin set. It is assumed for bounding purposes that the bins are filled to maximum

capacity. <sup>B</sup> The Calcine Retrieval and Transportation Project will remove approximately 95% of the original calcine volume (EDF-BSC-005)

#### Table 5. Summary of Grout Estimates

CSSF	Volume of Clean Grout Necessary to Fill Vault FT <sup>3</sup> (M <sup>3</sup> )	Volume of Grout Necessary to Fill Piping and Distributor - FT <sup>3</sup> (M <sup>3</sup> )
. 1	17,025 (482)	686 (19)
2	75,513 (2138)	686 (19)
3 ·	75,294 (2132)	686 (19)
. 4	49,617 (1405)	686 (19)
5	96,187 (2724)	686 (19)
6 .	134,824 (3818)	686 (19)
7	126,695 (3588)	. 686 (19)

## Closure to Landfill Standards

Table 6. Remaining Calcine Volumes (Closure to Landfill Standards)

CSSF	Total Calcine Volume Remaining in Bin Set	Total Calcine Volume Remaining in Bin Set
	Following Closure to Landfill Standards	Following Closure to Landfill Standards
	(FT <sup>3</sup> )	(M <sup>3</sup> )
1	69.9	. 2.0
2	120.8	3.4
. 3	303.9	8.6
4	67.1	1.9
5	158.2	4.5
6	233.9	6.6
7	233.9	6.6

Table 7. Summary of Calcine Volume at Various Stages in the Removal Process (Closure to Landfill Standards)

Γ	CSSF Bin Set #	Initial Calcine	Calcine Volume	Calcine Volume	Percent Calcine	Total Percent
'	:	VolumeC	After CRTP	After Bin Set	Removed - by	Calcine Removed
·	• .	FT <sup>3</sup> (M <sup>3</sup> )	Removal D	Closure	CRTP	(CRTP+BSCP)
			· FT <sup>3</sup> (M <sup>3</sup> )	FT <sup>3</sup> (M <sup>3</sup> )	· %	%
Γ	1 .	7,848 (222)	443 (13)	70 (2)	94.4	99.1
Γ	· 2	31,550 (893)	1,619 (46)	121 (3.4)	94.9	99.6
Γ	3 .	40,694 (1,152)	2,237 (63)	304 (8.6)	94.5	99.3
Γ	4 .	17,898 (506)	917 (26)	67 (1.9)	94.9	99.6
Γ	5	36,552 (1,035) ·	1,894 (54)	158 (4.5)	94.8	99.6
	6	56,657 ·(1,604)	2,925 (83)	234 (6.6)	94.8	99.6
	7	64,786 (1,835)	. 3,311 (94)	234 (6.6)	94.9	99.6

<sup>c</sup> Volume of calcine currently in each bin set. It is assumed for bounding purposes that the bins are filled to maximum

capacity. <sup>D</sup> The Calcine Retrieval and Transportation Project will remove approximately 95% of the original calcine volume (EDF-BSC-005)

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CSSF	Calcine Left on Bin Walls FT <sup>3</sup> (M <sup>3</sup> )	Calcine Left on Supports FT <sup>3</sup> (M <sup>3</sup> )	Calcine Left on Piping FT <sup>3</sup> (M <sup>3</sup> )	Calcine Left on External Piping FT <sup>3</sup> (M <sup>3</sup> )	Calcine on Floor FT <sup>3</sup> (M <sup>3</sup> )
1	4.0 (0.1)	42.4 (1.2)	0 (0)	3.9 (.1)	19.6 (.6)
2	33.9 (2.0)	1.0 (0.0)	.2 (0)	6.9 (.2)	78.9 (2.2)
3	43.9 (1.2)	151.5 (4.3)	0 (0)	6.9 (.2)	101.7 (2.9)
4	19.4 (0.5)	0 (0)	0 (0)	2.9 (.1)	44.7 (1.3)
· 5 ·	60.0 (1.7)	0 (0)	0 (0)	6.9 (.2)	91.4 (2.6)
.6	85.4 (2.4)	0 (0)	0 (0)	6.9 (.2)	141.6 (4.0)
7	65.1 (1.8)	0 (0)	0 (0)	6.9 (.2)	162.0 (4.6)

Table 8. Calcine Volumes Remaining on Bin Surfaces Following BSCP Closure Activities (Closure to Landfill Standards)

Table 9. Calcine Volumes Removed during CRTP and BSCP Activities (Closure to Landfill)

CSSF	Total Volume Removed by CRTP. FT <sup>3</sup> (M <sup>3</sup> )	Total Volume Removed by CRTP+BSCP FT <sup>3</sup> (M <sup>3</sup> )	Total Volume Removed During BSCP Activities FT <sup>3</sup> (M <sup>3</sup> )
. 1	7,406 (210)	7,778 (220)	372 (10)
2	29,931 (848)	31,429 (890)	1,498 (42)
3	38,457 (1089)	40,390 (1144)	1,933 (55)
4	16,981 (481)	17,831. (505)	850 (24)
5	34,658 (981)	36,393 (1031)	1,736 (50)
6 · ·	53,732 (1522)	56,423 (1598)	· 2,691 (76)
7 ·	61,475 (1741)	. 64,552 (1828)	3,077 (87)

 Table 10. Summary of Grout Estimates (Duplicate of Risk-based)

CSSF	Volume of Clean Grout Necessary to Fill Vault FT <sup>3</sup> (M <sup>3</sup> )	Volume of Grout Necessary to Fill Piping and Distributor FT <sup>3</sup> (M <sup>3</sup> )
1	17,025 (482)	686 (19)
· 2 ·	75,513 (2138)	686 (19)
3	75,294 (2132)	686 (19)
4	49,617 (1405)	686 (19)
5	96,187 (2724)	686 (19)
6	134,824 (3818)	686 (19)
. 7	126,695 (3588)	686 (19)

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#### Miscellaneous

Additional information has been provided at the end of this EDF. This information does not have a reference (gathered from Dan Staiger of LMITCO) and has not been reviewed for accuracy. The information in these pages does relate to the volume calculations for the bin sets and is included to provide a more detailed summary of the work performed. This information may be useful should additional volume calculations be required.

#### References

1	Megyesy, E. F.	Pressure V	essel Handbook 7	Fenth Edition.	Pressure Vess	el Publishing, Inc.
	July 1, 1995.		· .			· _

- 2 Information provided by Dan Staiger. See pages 35 through 56 of this EDF.
- 3 Griffith, D. L. "Status of Calcine Retrieval Development Work DLG-06096" September 26, 1996.

#### Attached Information

The following information is provided on the indicated pages.

Pg. 8	Summary of Assumptions
Pg.9	Intentionally left blank
Pg. 10a-10h	Excel Printout of Results
Pg. 11-16	First CSSF Bin Calculations
Pg. 17	Second CSSF Bin Calculations
·Pg. 18	Third CSSF Bin Calculations
Pg. 19	Fourth CSSF Bin Calculations
Pg. 20	Fifth CSSF Bin Calculations
Pg. 21	Sixth CSSF Bin Calculations
Pg. 22	Seventh CSSF Bin Calculations
Pg. 23	Methodology for Estimating Calcine on Pipes (2 inch pipes)
Pg. 24	Methodology for Estimating Calcine on Pipes (.5 inch pipes)

#### VAULTS

Pg. 25	First CSSF Vault Void Calculations
Pg. 26	Second CSSF Vault Void Calculations
Pg. 27	Third CSSF Vault Void Calculations
Pg. 28	Fourth CSSF Vault Void Calculations
Pg. 29	Fifth CSSF Vault Void Calculations
Pg. 30	Sixth CSSF Vault Void Calculations
Pg. 31	Seventh CSSF Vault Void Calculations
Pg. 32	Grout and Calcine in the External Bin Piping
Pg. 33-34	Methodology for Estimating the Height of Calcine at the Bottom of the Bin
Pg. 35-56	Information from Dan Staiger

EUT- 550-001 P3 8 EXTERNAL BIN P.P.NG AND DISTRIBUTION SUPPORTS 1 -2 BIN WALL BIN PIPING -BIN FLOOR  $\left( \right)$ STEP 1 - CRTP REMOVAL 95% of Bin Volume Removed -s leaves 5% on floor STEP 2 - Add catein on walls, supports, interned piping, \* externed piping I min CJSFI ) Bin Wall thickness (.8 mm CSSFI SUPPORTS - ASSUMED 45° slope accumulation EXTERAM P.P.NU - AssumeD 1% of using is remaining calcine STEP 3- FINAL REMOVAL -> CLEAN OUT EXTORAGE PIPING Assumer 95% of remaining calcine remared -3 90% of which fails to the bin flow 10% of which sticks to the bin walls.

STEP 4 - FINAL REMOVAL -S CLEAN OFF BIN WALLS, SUPPORTS - EMENNAL PIPING Assimed 80% falls to floor and 20% is fixed contamination

STEP 5 - FINAL REMARK -> CEAN FLOOR ASSUMED 959. of chicker million is remared by

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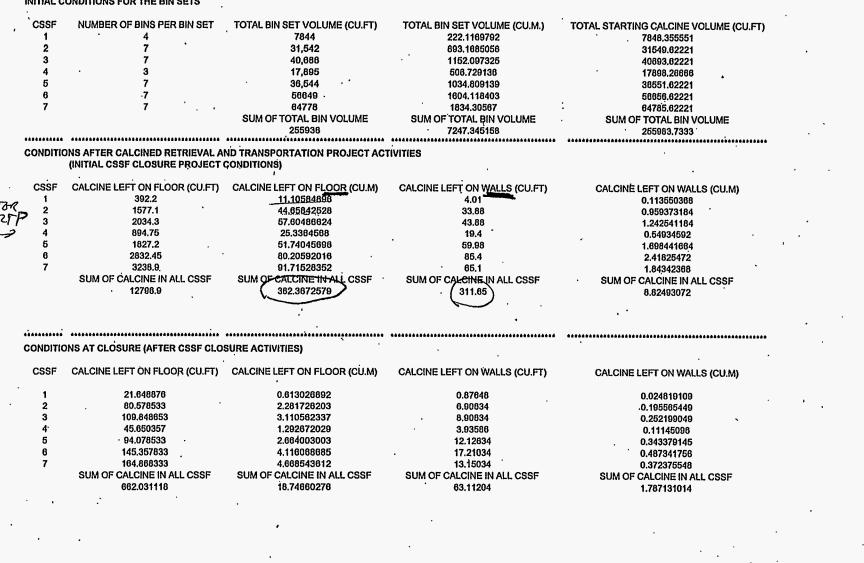
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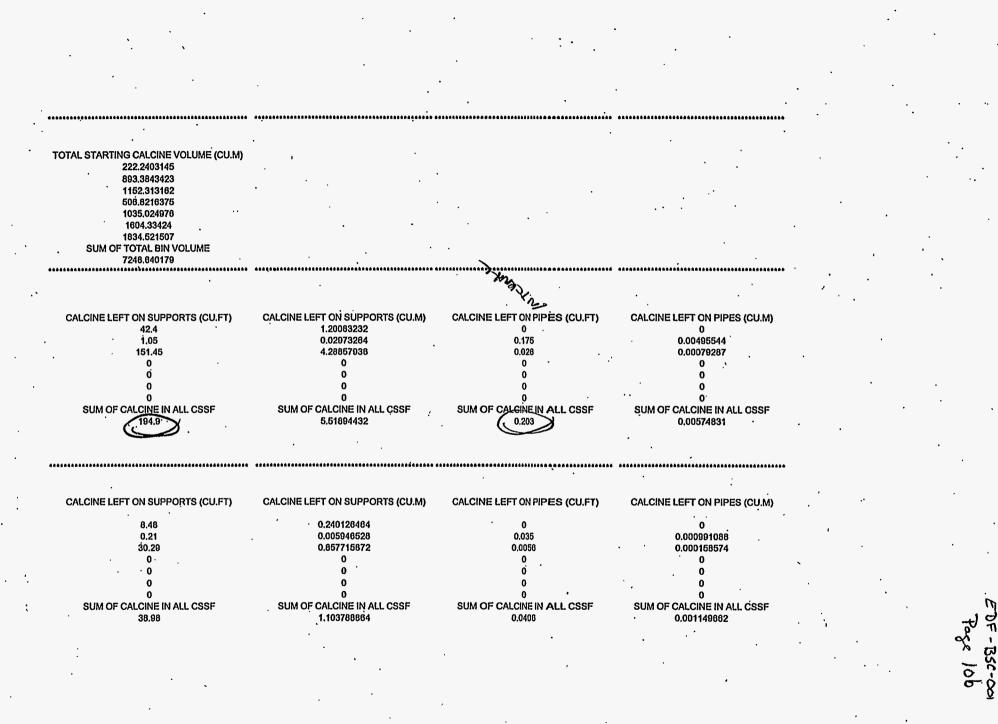
# This is an Excel printout of data manipulation that was accomplished using the information provided by hand calculations. The first columns of information are in cubic feel, while the second column is in cubic meters.

Risk Based Closure - includes the cleaning of the bin walls, supports, internal and external piping, and floor.

INITIAL CONDITIONS FOR THE BIN SETS



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\*\*\*\*\*\*\*\* 1 . CALCINE LEFT IN CALCINE LEFT IN **EXTERNAL PIPING (CU.FT) EXTERNAL PIPING (CU.M)** TOTAL CALCINE LEFT IN THE BIN SET (CU.FT) TOTAL CALCINE LEFT IN THE BIN SET (CU.M) 3.92 0.111001856 442.53 12.5310335 6.86 0.194253248 1619.065 45.84673979 6.88 0.194253248 2236.518 63.3310329 2.94 0.083251392 917.09 25.96905411 6.86 0.194253248 1894.04 53.63315187 6.86 0.194253248 2924.71 82.81842813 6.86 0.194253248 3310.86 93.75298045 SUM OF CALCINE IN ALL CSSF 1.165519488 41.16 13344.813 377.8824008 CALCINE LEFT IN CALCINE LEFT IN **EXTERNAL PIPING (CU.FT) EXTERNAL PIPING (CU.M)** TOTAL CALCINE LEFT IN THE BIN SET (CU.FT) TOTAL CALCINE LEFT IN THE BIN SET (CU.M) 0.196 0.005550093 31.201356 0.883522558 0.343 0.009712862 88.072873 2.49394193 0.343 0.009712882 149.393593 4.230348494 0.147 0.00416257 49.733217 1.408285559 0.343 0.009712662 108.547873 3.01709481 0.343 0.009712662 162.911173 4.613123104 0.343 0.009712662 178.361673 5.050831822 **, SUM OF CALCINE IN ALL CSSF** SUM OF CALCINE IN ALL CSSF SUM OF CALCINE IN ALL CSSF SUM OF CALCINE IN ALL CSSF 2.058 0.058275974 766.221758 21.69694828

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EQUIVALENT NUMBER OF 55-GALLON DRUMS 60.18408 220.19284 304.166448 124.72424 257.58944 397.76056 450.27698 SUM OF CALCINE IN ALL CSSF 1814.894568	TOTAL PERCENTAGE REMOVED % 94.38149398 94.86819529 94.50400854 94.87609801 94.818178 94.83783204 94.88951424 AVERAGE REMOVAL 94.73647401	TOTAL CALCINE REMOVED (CU.FT) 7405.825551 29930.55721 38457.10421 18981.17668 34657.68221 53731.91221 61474.76221 AVERAGE REMOVAL 34662.7029	TOTAL CALCINE REMOVED (CU.M) 209.709281 847.5376025 1088.982129 460.8525833 981.3918241 1521.515812 1740.768547 AVERAGE REMOVAL 981.5368254	
	•••••••••••••••••••••••••••••••••••••••			
		2 2		
EQUIVALENT NUMBER OF 55-GALLON DRUMS 4,243384416 11.97791073 20.31752805 6.763717512 14.49051073 22.15591053 24.25718753 SUM OF CALCINE IN ALL CSSF 104.2081591	TOTAL PERCENTAGE REMOVED % 99.60244722 99.72084334 99.63288205 99.72213389 99.70850029 99.71246873 99.72468942 AVERAGE REMOVAL 99.68913642	TOTAL CALCINE REMOVED (CU.FT) 7617.164195 31461.54934 40544.22862 17848.53345 36445.07434 56493.71104 64607.28054 AVERAGE REMOVAL 36459.6445	TOTAL CALCINE REMOVED (CU.M) 221.3567919 890.8904004 1148.082813 505.4133519 1032.007881 1699.721117 1829.470875 AVERAGE REMOVAL 1032.420461	Jal Jac
		 	· ·	BSC-001 ~ 10d

Landfill Calculations - Assumes only floor is cleaned (95% removal). Does not include cleaning the bin walls, supports, or internal and external piping.

CSSF	NUMBER OF BINS PER BIN SET	TOTAL BIN SET VOLUME (CU.FT)	· TOTAL BIN SET VOLUME (CU.M.)	TOTAL STARTING CALCINE VOLUME (CU.FI
1	4.	7844	222.1169792	7848.355551
2	· 7	31,542	893,1685058	31649.62221
3	7	40,688	1152.097325	40693.62221
4	3 .	17,895	608.729136	17699.26666
5	7	36,544 .	1034.809139	38551.62221
6	. 7	56649	1604.118403	56656.62221
7	7	64778	1834,30567	64785.62221
	•	SUM OF TOTAL BIN VOLUME	SUM OF TOTAL BIN VOLUME	SUM OF TOTAL BIN VOLUME
	•	255938	7247.345158	255983.7333
*******	******	***************************************		4**************************************
NDITIO	INS AFTER CALCINED RETRIEVAL AND	TRANSPORTATION PROJECT ACTIV	TIES	
	(INITIAL CONDITIONS FOR CSSF CLOS		•	· .
CSSF	CALCINE LEFT ON FLOOR (CU.FT)	CALCINE LEFT ON FLOOR (CU.M)	CALCINE LEFT ON WALLS (CU.FT)	CALCINE LEFT ON WALLS (CU.M)
1	392.2	11.10584898	4.01	0.113550368
2	1577.1	44.65842528	33.68	0.959373184
3	2034.3	57,60486624	43.68	1.242541184
4	894.75	25,3364568	19.4	0.54934592
5	1827.2	51.74045696	59.98	1,698441664
8	2032.45	80.20592016	85.4	2.41825472
7	, 3238.9	91.71528352	65.t	1.84342368
•	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF
	12798.9	362.3672579	311.65	6.82493072
	12/ 80.0	502.5012015	311.05	, 0.02453072
•				• ,
	·	•	•	1
	***********	*************	*******	******
NDITIO	INS AT CLOSURE (AFTER CSSF CLOSI	JRE ACTIVITIES)		
CSSF	CALCINE LEFT ON FLOOR (CU.FT)	CALCINE LEFT ON FLOOR (CU.M)	CALCINE LEFT ON WALLS (CU.FT)	CALCINE LEFT ON WALLS (CU.M)
				, , , , , , , , , , , , , , , , , , , ,
1	19.61	0.555292448	4.01	0.113550368
2	78.855	2.232921264	33.88	0.959373184
3	101.715	2.880243312	43.88	1.242541184
4	44.7375	1.26682284	19.4	0.54934592
5	91,36	2.587022848	· 59.98	1.698441664
R	141.6225	4.010296008	85.4	. 2.41825472
•	161.945	4.585764176	65.1	1.84342368
7		SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF

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TOTAL STARTING CALCINE VOLUME (CU.M)

TOTAL STARTING CALCINE VOLUME (CU.M) 222.2403145 893.3843423 1152.313162 508.8216375 1035.024976 1604.33424 1834.521507 SUM OF TOTAL BIN VOLUME 7240.640179

CALCINE LEFT ON SUPPORTS (CU.FT) CALCINE LEFT ON SUPPORTS (CU.M) CALCINE LEFT ON PIPES (CU.FT) CALCINE LEFT ON PIPES (CU.M)

42.4	1.20063232	0	0
1.05	0.02973264	0.175	0.00495544
151.45	4.28857936	0.028	0.00079287
0	0	0	0 `
<u> </u>	0	0	0
Ō	0	0	0
Ō	0	. 0	0
SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF
194.9	5.51894432	. 0.203	0.00574831
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***************************************	***************************************		***************************************
			·
CALCINE LEFT ON SUPPORTS (CU.FT)	CALCINE LEFT ON SUPPORTS (CU.M)	CALCINE LEFT ON PIPES (CU.FT)	CALCINE LEFT ON PIPES (CU.M)

42.4 1:05	1.20063232 0.02973264	0 0.175	0 0.00495544
151.45	4.28657936	0.028	0.00079287
0' .	0	0	. 0
. 0 .	0	Ο.	0
0	· 0	. 0	0
0	. 0		0 ·
SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF	SUM OF CALCINE IN ALL CSSF
194.9	5.51094432	0.203	0.00574831

.....

Park Park

1)

BSC-001.

Q

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DF - BSC- ool Q.Þ Q

67803568.66

6.623441104

97952603976

97717674.4

1,699420152

\$70801303.8

3.421235776

266974086.1

8004288.775

SUM OF CALCINE IN ALL CSSF

93.75296045

61854818,58

79131563.63

11450696'97

620100.09

626673958,24

12,6310335

SUM OF CALCINE IN ALL CSSF TOTAL CALCINE LEFT IN THE BIN SET (CU.M)

TOTAL CALCINE LEFT IN THE BIN SET (CU.M) 

897.7811

SUM OF CALCINE IN ALL CSSF

233'802

533,8825

168.2

9770.78

303,933

120.62

\$6.95

TOTAL CALCINE LEFT IN THE BIN SET (CU.FT)

\*\*\*\*\*\*\*\*\*\*\*\*\*\*

£18.44£C1

SUM OF CALCINE IN ALL CSSF

3310.66

17.4285

1884.04

60.716

**5538**.618

590,9161

445'23

TOTAL CALCINE LEFT IN THE BIN SET (CU.FT)

81.1**4** 

SUM OF CALCINE IN ALL CSSF

**88.8** 

**88.8** 

99.9

2.94

98.9

**88.8** 

3'9S

EXTERNAL PIPING (CU.FT) CALCINE LEFT IN

91.14

SUM OF CALCINE IN ALL CSSF

98.9

98'**9** 

99**.**9

2'8¢

99'<del>9</del>

99.9

3'85

(TRUD) BNIGIG JANRETXB

CALCINE LEFT IN

881918581.1

SUM OF CALCINE IN ALL, CSSF

0.194253248

0.194253248

0.194253248

0.083251392

0.194263248

0.194263248

958100111.0

(M.UO) ONIGIG JANABTXB

CALCINE LEFT IN .

884612591.1

SUM OF CALCINE IN ALL CSSF

0.194253248

0.194263248

0'184523548

0.083251392

0.194263248

0.194253248

958100111.0

(M.UO) ONIGIG JANRETXE

CALCINE LEFT IN

. . .

.....

60.18408 220.19284 304.166448

124.72424 257.58944 397.76056

450.27698 SUM OF CALCINE IN ALL CSSF

\*\*\*\*\*\*\*\*\*

1814.894568

EQUIVALENT NUMBER OF 55-GALLON DRUMS TOTAL PERCENTAGE REMOVED % TO

94.36149398

94.86819529

94.50400854

94.87609601

94.818178 94.83783204

94.88951424

AVERAGE REMOVAL

94.73647401

\*

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.....

 TOTAL CALCINE REMOVED (CU.FT)
 TOTAL CALCINE REMOVED (CU.M)

 7405.825551
 209.709281

 29930.65721
 847.5376025

 38457.10421
 1088.082129

 16981.17666
 460.6526933

 04151 COMM
 04151 COMM

 29930.55721
 647.6376025

 38457.10421
 1088.082129

 16981.17666
 480.6526833

 34657.50221
 981.3916241

 53731.81221
 1521.515812

 61474.76221
 1740.766547

 AVERAGE REMOVAL
 AVERAGE REMOVAL

 34652.7029
 981.5366254

981.5368254

- BSC-001

202

. . . . .

EQUIVALENT NUMBER OF 55-GALLON DRUMS	TOTAL PERCENTAGE REMOVED %	TOTAL CALCINE REMOVED (CU.FT)	TOTAL CALCINE REMOVED (CU.M)
9.51184 ·	99.10885791	7778.415551	220.2598375
16.43152	99.61704771	31428.80221	869.9631066
41.334888	99.25311883	40389.68921	1143.706752
9,12254	99.62522907	17031.18916	504.9222173
21.5152	99,56718747	36393.42221	1030.545258
31.60802	99.587193	58422.7397 t	1597.711436
31.81108	99.63895539	64551.71721	1027.698086
SUM OF CALCINE IN ALL CSSF	AVERAGE REMOVAL	AVERAGE REMOVAL	AVERAGE REMOVAL
161.535088	99.48536991	36399.42504	1030.715239
		•	



#### **ENGINEERING DESIGN FILE**

Form L-0431.2# (05-96-Rev.#02) Project File Number: 73501 EDF Serial Number: EDF-T Functional File Number: RD-01

EDF-TFC-029

Project/Task: Sub task:

12-23-9

Date

CPP TANK FARM CLOSURE STUDY Tank and Vault Void Volumes and Dimensions

#### Title: TYPICAL VAULT DIMENSIONS AND APPROXIMATE TANK AND VAULT VOID VOLUMES SUMMARY

This document gives definitive vault and pillar dimensions, total vault, tank void and vault void volumes pertaining to the ICPP Tank Farm vaults. The dimensions were taken from the drawing collection of Mike Swenson. The dimensions are close to the dimensions found in several drawings (see attachments)

Vault void volume is the space between the tank and vault walls. Tank void volume is the space inside the tank. Total vault volume is the entire vault space excluding the tank. These volumes have been calculated for each of the three vault designs (i.e. Cast in Place, Pillar and Panel, and Square vaults) and two tank designs. Pillar volumes for vaults WM 180-186 were subtracted from the vault volume for accuracy.

The following volumes are close approximations and are preliminary in nature. Additional work and further study is needed to obtain better accuracy:

	WM 180-181 (drawings 103362,	Chicago Bridge a	and Iron 5-791	5)		
	Total Vault Volume:	3,386 yd <sup>3</sup>	2,589 m <sup>3</sup>	91,421 ft <sup>3</sup>		•
	Tank Void Volume:	2,001 yd <sup>3</sup>	1,530 m³	54,038 ft <sup>3</sup>	• •	•
	Vault Void Volume:	1,384 yd³	1,059 m³	37,383 ft <sup>3</sup>	• •	
,	WM 182-186 (drawings 106217,	106220, 106230,	106214,1051	64,105588)		
	Total Vault Volume:	3,229 yd <sup>3</sup>	2,469 m <sup>3</sup>	87,194 ft <sup>3</sup>	· .	
	Tank Void Volume:	. 1,826 yd <sup>3.</sup>	1,396 m <sup>3</sup>	49,299 ft <sup>3</sup>		
ļ	Vault Void Volume:	1,404 yd <sup>3</sup>	1,073 m³	37,895 ft <sup>3</sup>		
	WM 187-190 (drawings 106308,	106310, 106242)	)	•		
	Total Vault Volume:	3,737 yd <sup>3</sup>	2,857 m <sup>3</sup>	100,902 ft <sup>3</sup>		
	Tank Void Volume:	1,826 yd <sup>3</sup>	1,396 m <sup>3</sup>	49,299 ft <sup>3</sup>	· ·	
	Vault Void Volume:	1,911 yd³	1,461 m³	51,603 ft <sup>3</sup>		•
1		· · · · · · · · · · · · · · · · · · ·	·		·	
	Distribution: B.R. Helm, 1	D.J. Harrell,	B.C. Spaul	ding, `R.A Gavaly	ya and W	TP EIS
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1	K.D. Mcallister 4130					/

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Date (/12)98

Date

1 ~ 12/23/97 . Diviensions + Volumes Zof Finding VAULT Vourme For CAST IN PLACE VAULTS WIN - 180 \$181 -> 149" ---- 266" -> 14'9" ---A ->> 24,75 FF-10631 ¥ 1475 THE THON 13.92 G San E 23 266 6 36'9"  ${ \mathfrak O}$ 27'4" (4) 10.43 10.43 - 26 Figure 2 am recented Figure #1 1 (14.75) = r(14.75) = 20.86 A VAULT WALL THERE'S .\_\_ 24 B ocragonal scoring Roof (9.33) + (14,75) = 17.45 D Assame PILLARS SIMILAR TO WM 182-186 D Assume Equit Derive of Siching Roof E Assume VAME AREA HAS BILLARS ASSUME VAME ARCA HAS EILLARS Dimensions From Mike Swenson & EULUMEN of EUSTING VALLES FOR Vehuce LOAds, "HEWTFR PROJECT", L.E. WALLIE & S. BOLOARCH, Aug. 1993 TOTAL Voume = Vour ione voume + ocragonal voume Ocragonal Vouine 3136 42 56'×56' = for 4 corners 435,125 Ft2 Finial & Subs coancer AREA => 14,75 × 14,75 x z · => 2701 6+2 => (3136-435,125) To the oc meyonke thet = ocrogionite Volume = 2701 ft × 27.33 ft = 73.824 . ft 2734 yd VANT Dome Volume Finding Volume of excit Section (see figure 22) to Derenmine Dame .20.28 voume. 14.75 13.92 . 265 × 265 × 13.92' 9775 . -> ଦ୍ର 2028 26,5 × 14,75 × 13,92 5441 543 60 20.86. 2615 × 1475 × 13.22 5441- 43 00 14.75 2019 f+ DDOG TERRA HE drow 22.667 Ginding Voume For SECTIONS QEED Volume do1 do2 do3 1.0 △ = V = da O diz diz 1 doz diz 0 dzz From PG-309 Structures stantonerone 1 do3 di3 d23 0

13-782 6 42-381 60 42-382 100 42-389 200 42-392 100 42-399 200 Humin'u & A Hatlonal Brand PILAR ていい OCTOGONAL ų, 0 212,56 217.56 **6**8 Vocume Voume ++,29.1 ち。 NGA P 0 LICHAN 166 youme 82.11H VOLUME Alliss 193.77 of vanit 0.  $\textcircled{\basis}$ \$ 2.167 411.28 2.167 : 27:52 435.14 THE Dimensionis 0 254766,4 p х 435.14 iden x v ó 411,28 27.75 2,167 0 Vourme Vocumes IJ 2:35 8, 95 452 73,824 8. 25 × 8 ψ ŝ 22, 497. 443 Vocume under 4 corners Torac ł 70,78 (27,33) 504,74 (13:92)2= (20,26)2 (20.28) (14,75)2 = convert V (18.67) + (18.67) vourme tw under 12/23/97 Arents I) Piure 70,78 217.56 411,28 195.77 435-14 Ų. W/O PILARS Subreacted 11 2019 / 613 V= 504,7-1 A3 1tr 504,74(4) 1935 1214C 11 Rafie 26.90 1 れっち r<sup>ik</sup>.

TFF . -----. 40F10 Dimensions & Voumes 12/23/97 Dome T-BEAMS Vounces ê LARGE T-BEAM SIZE ? 4'6 SMML T-JOHM 26  $\odot$ ଡ 3 SMALL T- BEAM Mational Biand P  $(\mathbf{2})$ (ବ) 1.375 43.34 Berten 11111111111111 23,75 0000 9.417 23.75 × 4.5 × 2.5' 43.3 45° Ŀ  $= 267, 2ft^{3}$ 1,375 K 13,958-> 2001 1.325 HURIZ BOAM 4.5 1,375 - 44,5 x 2.5 CORNERS, = 15.5 ft3 HORIZ. BOAM CORNER 267.2 ft = 15.5 ft = 282,7 ft = for 1 Horre. Bertur 282.7 ×4 = 1130.6 ft - TOTHE HORIZ BEAM (4) 0-12 16.838 × 4,5 × 2,6 197,0 ft 3 ANg. BEAM 1.375 × 4.5 × 2.6' 16.1ft3. Ang Joim Conver 1970+16.1 = 213,1 ft - for 1 Horiz Born 8 × 213.1 ft = 1705 ft = Torne Angle BeANN (8)

42-381 5 42-382 10 42-389 20 42-392 10 42-399 20 42-399 20 Helenu 8 A Vouumes Vorumes TZZ SMALL 161.25 N S N N 2.5'× 1.5'× 21.5' 130.6 4 25.9526525 51.88 25.94× VAULT 0 XIS ଚ ଚ କ メリッ 0 47 -1 4138.76 Pitt Arc Berns ft-3 + 17.5-X ኦ Vourme やわ Ν 6.917 73,824 5 Dowe 6 + 6.7 ノーー Duncension ÌI. N 11 N 1705-613 ", BEAMS 80.625 ft 3 12.5 1 51,88 25.94 . N 1J 3135 161,25 443 ~ 4.251 30 47 4 W Vorme \$7 \* W ┡ ₽) ↓ ₩ 0 Joc ft J 935 ഹ Ŋ わ Ę  $\mathbf{\hat{n}}$ I ft3 N 193544 3135 121116 N δ 4 28% ~ ~ 40 ち TW わ W Vourm y of W w ~

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s, '

5m6501 3 z h851 =1 VALUE VOID VOLUME = Ett EXELE = ASOHS - HZHIL = 5001 /0131 = 2.4.03\$ the Jumpl. Juter steller 3232+091Sh Erf 625 = 13 -8+88 = ELITON, DANIEL EWLUNGER P SILI ) אילפוכן ב בטנאוורניובי צטעו = {(1)(2:03)(2(22))(2(2))+(2:03)(4)?= CRC STANDARCH WHITHEWATTCAC Most Mound -= (27+2°E) 7# 7 voume at rome rorrian **ID'** 20 65 52 5 r & E. £ 91 <= (7)z14 Ett 09154 ₩8,8 # YDAAT of cyundarche Britan of Noume 559.8 1811 051 -mm Jorre 2 musel 26/82/21 Dimensions & Joundes 51709 324

TFI Dimensions & Vocumes 12/23/97 Fofio Finding VALLE Voume for PILLAR & PANEL VALLES WM-182-186 17.2 24.4 17.2 ÷, - SQUARE PILLARS - VAULT CORNER ALLAR 22,5 VALLTAKER VALLES HAVE PILLARS VALLE NALL THICKNESS 3 immissions from white  $\odot$ Swensons And EVALUATION SQUARE PLLARS of Existing Values for Vehicle LOADS, HIWTFR PROJECT, L.E. MAUK AND S. Bolourett, Aug 1993 \*\* Volume of T- Berns PROTUNDING FROM CEILING ARE NoglegAble FOR THESE CALLULATIONS LORNER PILLARS TANG = OPP Finding Lewig TH (D) 0PP=,22 ft @ = , (2.53) 2+(2.46)2 => 3.53 ft 2,75 = ,22 Ft => 2,53' Finding LENGTH 3 from Drawing 2'9/2" 106220 5, 79 14 => Finding Long TH x<sup>2</sup>-2<sup>2</sup>=-2<sup>2</sup> -> v-x<sup>2</sup>+2<sup>2</sup>=y=0 x2+y2===>  $V = \left(\frac{2.79}{2}\right)^2 + (3.53)^2 = 0 = 7 = 3.24 \text{ fr}$ Finding AREA of I CORNER FILLAR  $\frac{2.79}{2} \times 3.2 = 4.46 \text{ ft}^2$ = 6.22 ff<sup>2</sup> 2,46 x 2,53 10.69 ft2

TPP Dimensions & Vocumes 12/23/97 80F10 Finding AREN of 8 GRAVER PILLARS 10,69 (8) = 85,5 ft<sup>2</sup> Finding AREX of 8 SQUARE PILLARS  $(246)(3.0)(8) = 59.4+^{2}$ TOTAL PILLAR AREA. 85.5 ++ 2 + 59 ++ 2 => 144.5 ++ 2 k Finding VANIT AREA W/0, PILLARS (58.8)2 = 3461.4 ft<sup>2</sup> fuce loaners (17.2)(17.2) = 295.8 ft<sup>2</sup> ARCH of Missing Conners 2 (295:84) => 597.7.7+2 OLTOGONTAL VALLT AREA W/O PILLARS = 3461.4 - 1591.7 ft2 = <u>2869.3</u> f+2 TOTAL VALUE AREA Mechaling ACCARS 2869.3 - 144.5 27248 ft2

TFF **7**] Durensions & Vourmes 90+10 Frading TANK AREA  $A_{T} = \frac{1}{4} \pi \left( 0 \right)^{2}$ VAULT Ar = 1963,4 4+2 - VALLT VOID SPACE TIMMAN Finding AREA of WHALT WID SPACE 2724.8 ++2 - 1963.5++2 => 1761.3 ++2 TOTAL Voume of VAME (Incuding Prestes). 2724,8 ft (32 ft) = 87 194 ft 3 3229 yol3 =7 DRAWING 105588 X 8.5" Finding Voume of HANK 24.25 Tr + hack = = T (25)2(21') = 41233 Ff3 zí 50 Cremoletica Dome vourme 1 5 1 h (302+h2) = 8066 ft 3 h= 85. TOTAL MANK VOLUME = 41233 + 8066 = 49299 ft 3 a = 24:1 =1396 m3 = 1826 yel3 NAME VOID SPACE VOLUME = 87194 - 49299 = 37895 ft 3 1404 yd3 (TANK IN VANS) 1073 ms

, it 42-381 503 42-382 1003 42-382 1003 42-389 2003 42-392 1003 42-399 2003 Hade htt & A National \*Brand , ¥ 111,12 X 16-<del>-</del>भ 02 Cerring Volume ξ 4 Pireo XIW Ϋ́ν, おうや 0 5.2 1.96 SAL. 111,125 7- BOANIS PROTEURCHANG 56 Recomple 20 5 VAULT ş x 56 Lef L VANT unde DIME Subje 26-42' × 11. 25× 1.96 Vornue 11.125 \*7 × 3.96 Add in convers 100,902 Х Vocume S VALLE FRAHEWS 1003 32. 6 Voin 1.96 × 1.96 E Ì 3 " ~ - Aller P.J ٧. √ Provension S Source Ν Vor 54 102,234 ×. ₩ V 102234 ft3 runes Ś てした 5 Rof Berns シネズ ÿ Vaer TS Vorume ייורורוווו An VANC 915,81 ft 3 IJ 3-8-6 すや - 1332 107.6 61 TT SK ပ္ရ コンシス TOTAL -ŕ Ŵ ī Ľ 5 921-231 het il 1461 2857 m3 3737423 503 . SPACE VOID 1332743 100,802 N. S. CARLT. ş Ŧw io of zo ป STRUS! Fy 3 71. 



Form L-0431.2# (05-96-Rev.#02)			Project Fil EDF Serial Functional		015720 EDF-BSC-010 C-04
Project/Task	BIN SET CLOSURE				
Sub task	Calcine Removal				. =
	T CALCINE REMOVA	LTIME			· · · · · · · · · · · · · · · · · · ·
SUMMARY					
The nurnose of this End	gineering Design File (ED	F) is to estimate t	the time to remov	e calcine from th	e CSSF (Calcined
	bin walls and bin bottom for				
(CLFS) options.				,	
The following calculation	ons are general approximat	ions for the entire	CSSF Bin Sets	using a 10-hour w	vorkday. Nomina
	nd types (cylindrical) were				
determine exact values f	or each individual CSSF bi	a.			
Results: Estimated Num	ber of Working Days to Cl	ean All 50 CSSF It	terior Bin Walls	430	workdays
	ber of Working Days to Cle			1168	workdays
	ber of Working Days to Clo			1123	workdays
	•••				
Conclusion:	,				
	Days to Clean All CSSF			1598	workdays
Total Working	Days to Clean All CSSF	Bin Sets [CLFS]		1553	workdays
				-	
Distribution - C B	C. Spaulding, M.M.	Dahlmeir, F	. Helm. D.	Harrell and	project file
(original +1)	c. spaurogig, M.M.	bantinett, t	л. <u>пст</u> а, р.		
Authors	Adertment	Reviewed		Approved	1 1
nucuuss /////////		Bal	hand MI	152	(paul)
7///////				N-11 1.	
K.D. McAllister	4130				1 120

BIN GEANING TIME EDF- 1356-010 20f ; Assumptions 12 FOOT DIAMETER TANK CSSF ENGNEERING JUSCEMENT BASIS! NOMINAL BIN DIAMETER IN, BINSETS (EDF-BSC-007) (D 6 INCH CO2 NOZZLE SPRAY FOOTPRINT ENGINEERING JUDGEMENT BASIS MUDDLE RANGE SPRAY FOOT PRINT Chosen for BOUNDING PURPOSES (EDF-BSC-003) 3 10 SECOND CO2 SPRAY/ CLEANING TIME (See FIGURE #1) BASIS: ESTIMATED TIME TO SPIRAY DOWN INTERIOR IN CANNational Citand ISIN WALL I FOOT ISING AN LOUA, VALLE WAS OBTAINED USING ENGINEERING JUDGEMENT AND CONSERVATISM (FOR BOUNDING PURPOSES) ( 4 SECOND KETURN (SEC FIGURE #1) BASIS: ESTIMATED TIME FOR LOUA TO RETURN TO ITS STARTING POSITION, Afree SPRAVING DOWN I FOOT AND MOVE HORIZONTALLY JACKES VALUE OBTAINED USING ENGINE ERING Judgement AND CONSERVATISM (FOR BONNIDING FURPOSES) 5 CO2 BLASTING SPRINY WILL BE ANDLED DOWN WHED (See FIGURE #1) BASIS: TO ENSURE CALLINE FALLS TO WARD BIN BOTTOM CO2 BLASTING OF BIN INTERIOR WILL OCCURE IN A RASTER PATTORN (SEE FIGURE #1) 6 BASIS: TO ENSURE UNIFORM BIN WALL LIEANING CO2 BLASTING STRAY DOWN COLUMNS (6 INCH HORIZONTHIL 12 INCHES VERTICAL) WILL OVER LAP EACH OTHER HORIZONTHILY Ð By 3 INCHES AND VERMICHLY BY 6 INCHES. (See FILURE #1) CONTAMINATED BASIS: TO PREVENT, AREAS INSIDE THE BIN FROM I JENG MISSED & TO ALLOW CO2 BLASTING SPRAY TO PASS OVER AN AREA TWILE (TWILE CLEANED AREA) DESTRUCTIONS WILL BE PRESENT INSIDE EACH BIN BASIS: Due to Thermowells, Interior BIN WALL STIFFINERS AND BIN DESIGN.

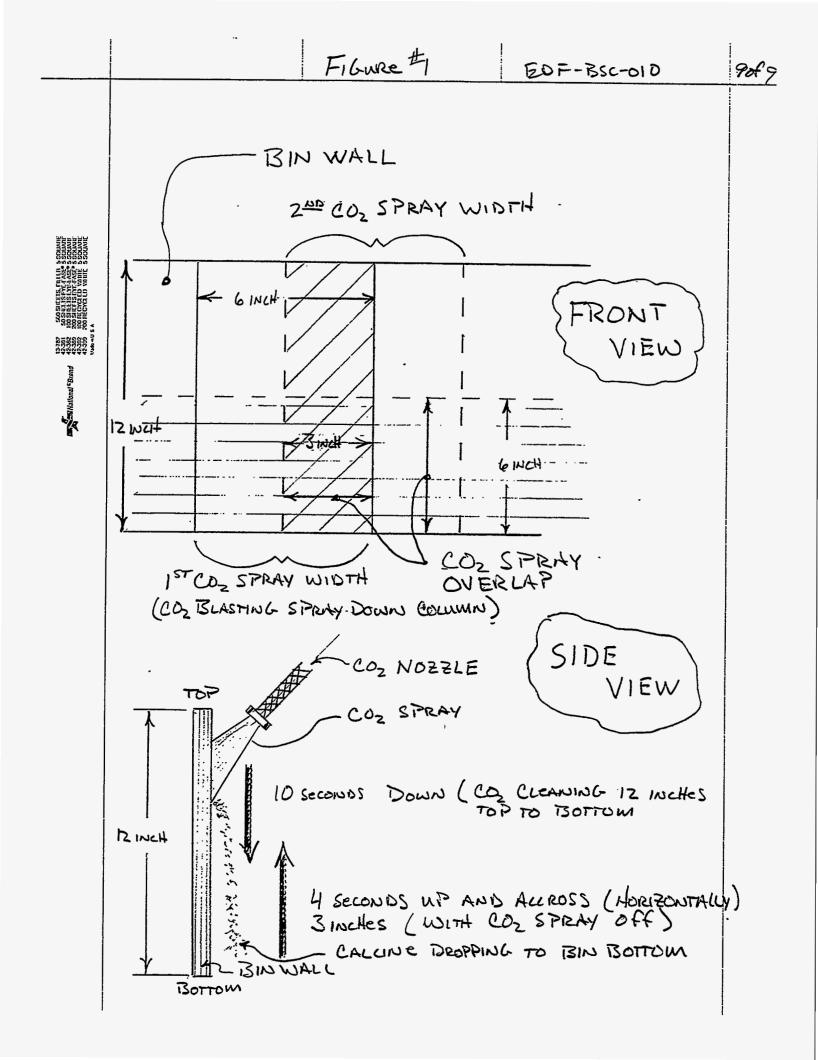
					EDE-356-010	30f
	5			!	······································	
	Ð	DURING (ESTIN	THE INTER MATED 1.5 DAY TO ENSURE ALCOUNTED FR TIME, ESTIM	JOR ISH YS/BINJ START DR WH MATES F	DAS WILL ISE PRESE N CLEANING PROCESS A STOP TIMES ARE ULE CALCULATING CLEA ROM ENGINEERING	
Soosteria, Francis, Sooster, S		A GINCH TO FRE STA BASIS!	n Courns of	IS DE F CO2 i 10 MOVING 10 Defin	EFINED AS SPRAYING DOWN 12 INCLES, Reru 6 Norizontacy 3, Nches Ne A CLEANTING Cylle f Ses	RUND
42.292 42.292 42.292 42.293 42				4777	Feet THUL & CYLINDRIG	1
EF Set National <sup>2</sup> Drand		BASIS :	Averabe Lend Averating ja (EDF-1352-807	sin set	BINS CALLULATED BY #3 #7 BIN LENG	THS
*	(7)	A CO2 B THE MAN	HSTER Mechin PULMER of T	MISM WI Relidui	OXEC	2
		BASIS:	TO VERIFY CO	over A	LONG THE WALL.	2
	(I)	ONC DAY	of work i	is joh	IOURS =7, 10 Hours/10	A.Y
			TO AGREE in Bounding Po		ST ESTTUMATES AND -	
	Ð	RETRIEUA	a isate is	100 16	/hr (~ 45 kg/hr)	
		ί : 212ΑΣΙ Ι Ι	BASEIS ON STR Letrizual Dei D.L. Griffitt,	NDIES ( VELOPMEN SEPTEM	HEOM "STATUS of CALLIN NT WORK"-DLG -06-96, IBER 26, 1996	e
	B	20% of Supports	CALLINE REM & EXTERNAL	AINS ON PIANG	UNALLS, PIPING, BIN (DISTRIBUTOR)	L
		TBASIS: E	Ruk Poses	Jungem	IENT - FOR TSOUNDING	-
	<b>1</b> 6	Most Calun	ve Can. Be R	emoved	From TSIN ISOTTON	1
		てど	ETRIEVAL DEU	recopme Septem	FROM "STATUS OF CALC ENT WORK"- DLG-06 BER ZG, 1996 -992 EMONED	-96,

4of S BOF-1556-010 TANK CIRCUMFRENCE: CIRCUMFRENCE = ZTR = 12 feer (TT) = 37,7 feet CYCLES TO CLEAN TANK WHUS: NOFFLE Moves Horizonithuy (Across) 3 inches 888888 88888 NOZZLE Maves VERTICALLY (DOWN) 6 INCLES 222222 BIN Creannference 37.7 feet = 150.8 cycles => 151 SPRAY Movement 0. 25 feer HORIZONSTAL # of Times . TO Cycie MOVE HORIZONTALLY AROUND BIN CIRCUMFERENCE -> # of Cylies to move veetically Down ISIN BIN LENGHt 60 feet VERTICAL NOZZLE MOVEMENT = 6 miches => .5 fer cycles Cycles 3.IN LENGTH 60 feet = -120 VERTICAL STRAY 0.5 feet #of Times to move MOVEMENT/CYCLE Cycles VERTICALLY DOWN BIN - TOTAL # of MOVEMENTS TO CLEAN TSIN LENGTH CYCLES TO CLEAN TSIN INTERIOR 151 × 120 = 18120 ISIN WALL CLEANING TIME # of BINS = 50 TOTAL CLEANING CYCLES = 18120 TIME TO CLEAN DOWN I FOOT = 10 SEC. TIME TO RETURN & MOVE HORIZONTALLY = 4 Sec. Shifts = 10 Hours/Day -> TIME TO LIEAN BIN 18120 Cycles (10 sec.) = 181200 sec. To Clern VERMCHUY SEL. TO RETURN 18120 Cylies (4 sec) = 72480 TO START & MOVE 3INCHes

EOF-356-010 5of -> TIME TO LICAN TSIN (CONTINUED) 181200 + 72480 SECONDS TOTAL = 253 680 SECONDS -ESTIMATEN 70.5 HOURS TO LIEAN EACH BIN = -> # of Working DAYS 70,5 Hones/ (10 Hours/1244) = 7.1; WORKING ISIN TO HOURS/1244) = 12A45/1510 222222 1.5 DAYS/BINS UN CTANAIlonal CDiand UNEXPECTED START & STOPS = (ENGINEERING Judgement See Assumption D) TOTAL WORKING DAYS = 7.1+1.5 = 8.6 DAYS BN TO CLEAN TSIN WALLS. #BINS IN CSSF = 50 BINS 8.6 DAYS (50 Bins) =7 430 WORKING DAYS TO GEAN ALL CSSF BIN WALLS, DIPING, ¢ BIN SUPPORTS

E0E-356-010 60f : BIN BOTTOM CLEANING TIME Reference a) ising Bortom Reneieual RAFE = 100 15/45 ~ 45 Kg/HV Reference (D) TOTAL AMOUNT of CALCINE LEFT IN BIN BOTTOMS = 12796.9 ft 5-Reference D PL-10a-10c MIDDLE TABLE AMOUNT of CALLINE LEFT ON INTERIOR BINS WALLS, PIPING, SUPPORTS & EXTERNAL PIPING REAL (WHAILONA) <sup>3</sup>Dinnd  $= 574,91 \, ft^3$ [RBCC] RISK TSASED CLEAN CLOSURE (CLEANING TSIN TSOTTOM AND 808 OF CALLINE LEFT ON WALLS, TRIPING, TSIN SUPPORTS & EXTERNAL PIPING (SEE ASSUMPTION 15) 12796.9 ft3 + 574.91 ft3 (.80) 13, 257 ft3 (CALCINE LEFT) + (CALCINE LEFT) (AMOUNT) CALCINE TO TAL CALLINE IN BINS CLOSURE TO LAND FILL STANDARDS ( CLEANING ONLY TSIN BOTTOM) = 12,796.9 ft 5 torthe lateline in iSen S BIN JOTTOM CALLINE RETRIEVAL TIME Reference @ Density of CALCINE = 1.4 \$/Cm3 = 39,644E3 \$/c3 (RETRIEVAL) (DENSITY) = VOLUME (ft3) RATE (DENSITY) = HOUR CONVERSION FROM g > ft  $\frac{1}{45000} \frac{3}{45} = \frac{1}{39.644E39} = \frac{1}{9} = \frac{1}{1,14} ft^{3}_{Hr}$ - TIME TO REMOVE CALCINE [RBLL]  $\left(\frac{1}{1.14} + \frac{1}{F4^3/4r}\right) \left(\frac{13}{13} + \frac{1}{13}\right) = 11,679$  Hours to Hour/volume RECLISIN BOTTOM: RECLISIN BOTTOM: Remove CALLINE

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			ļ	EDF-BSC-010	408
	.Reference O	-	STATUS OF CALCINE WORK - TOLG - 06- September 26 19	RetRIEUAL Developmen - 96, D.L. GRIFFITH, 96.	
			CALCINE SOLIDS STORAG CALCULATIONS, STEVE	SWANSON, EDF-BSC-0	0,
ASSAT National "Drand Drand Science 111, 1550, 250, 200, 150, 250, 250, 250, 250, 250, 250, 250, 2		-	WASTE INVENTORIES R.S. GARLIA, SEPT 97-00600: P-14	/ Character ization ST EMBER 1997, INEL/EXT	a.D./





#### ENGINEERING DESIGN FILE

Form L-0431.2# (05-96-Rev.#02)

Project File Number EDF Serial Number Functional File Number 015720 EDF-BSC-011 A-01

Project/Task Sub task <u>CPP BIN SET CLOSURE STUDY</u> Waste Disposal

# TITLE: Bin Set Waste Classification Assumptions

#### SUMMARY:

The purpose of this Engineering Design File is to provide cost bounding assumptions for final equipment management, waste determinations and subsequent disposal during and after Bin Set Closure. As part of the RCRA Closure process, all temporary structures and equipment installed for use during the activity must be removed. Structures and equipment would be decontaminated, if possible, for reuse. If the equipment and structures could not be decontaminated, they would be disposed of, thus requiring a hazardous waste determination (40 CFR 265.111). Based on this hazardous waste determination, the waste would be managed (stored, treated, and disposed of) in accordance with the requirements applicable to the waste. The attached table identifies the anticipated management of structures and equipment following completion of the Calcine Retrieval and Transportation and Bin Set Closure activities. The assumed waste classifications are based on current knowledge.

Reference:

1. Bin Set Closure Starting Conditions, January 1998, EDF-BSC-005

Distribution:; D. J. Harrell, MS 3211; B. R. Helm, MS 3765; B. C. Spaulding, MS 3765; M. M. Dahlmeir, MS 3765; Project Files (Original +1)

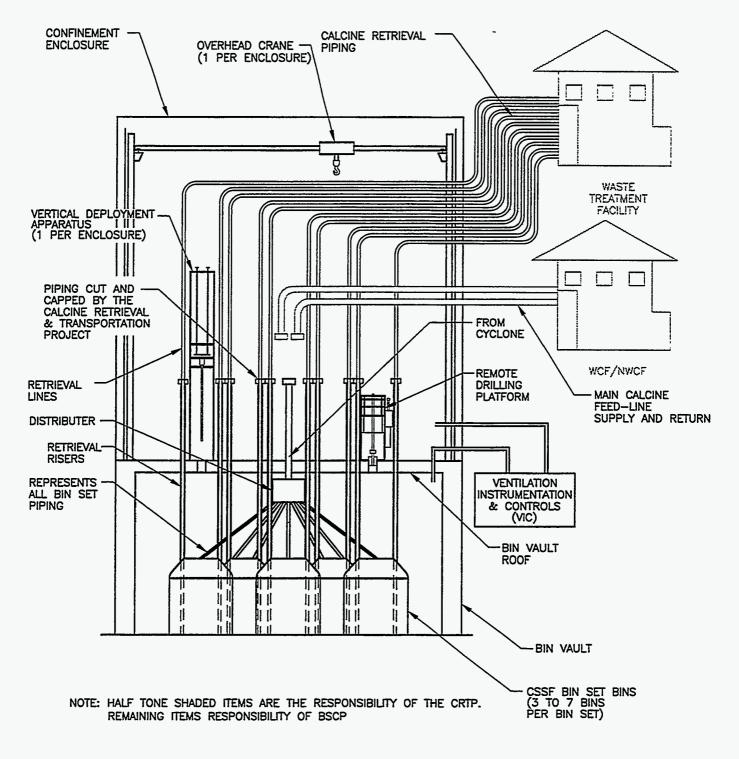
Authors	Department	Reviewed	Approved
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ANA.	100 00	Date	Date
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Table	Component removed a	and assumed	waste classification.

Component removed and assumed	Assumed Waste Classification <sup>a</sup>
Bridge Crane One bridge crane will be installed on each Bin Set (7 total) (Figure 1)	Mixed Waste or uncontaminated solid waste (noncompactible, nonconditional industrial waste) <sup>d</sup>
Remote hole saw	Mixed waste- remote handled
Ventilation, Instrumentation, and Control building (VIC) This is a pre-manufactured, steel building separate from the confinement enclosure. One per Bin Set (7 total)	Uncontaminated solid waste (noncompactible, nonconditional industrial waste)
Confinement enclosure Pre-manufactured steel building on top of each Bin Set (7 total) (Figure 1)	Mixed waste-remote handled or Uncontaminated solid waste (noncompactible, nonconditional industrial waste) <sup>d</sup>
Auxiliary Heating unit (one per Bin Set 7 total)	Uncontaminated solid waste (noncompactible, nonconditional industrial waste)
Jumper retrieval piping (shielded) Double wall, heavy pipe encased in concrete (one per Bin Set 7 total)	Mixed waste- remote handled
Remote Core-drilling platform (7 total) (Figure 1)	Mixed waste-remote handle or Uncontaminated solid waste (noncompactible, nonconditional industrial waste) <sup>d</sup>
Remote Welding and Cutting equipment	Mixed waste- remote and contact handled <sup>c</sup>
Vertical Deployment Apparatus (VDA) One per Bin Set (7 total) (Figure 1)	Mixed waste-remote handled or Uncontaminated solid waste (noncompactible, nonconditional industrial waste) <sup>d</sup>
Shielding and riser plugs (new and existing 100 Total)	Mixed waste-contact handled
Remote equipment	Mixed waste- remote handled
$CO_2$ blasting equipment (this equipment won't come in contact with calcine) (2 sets)	Uncontaminated solid waste (noncompactible, nonconditional industrial waste) <sup>g</sup>
HEPA Filters (63 total)	Mixed waste-contact handled
Ducting	Mixed waste-contact handled

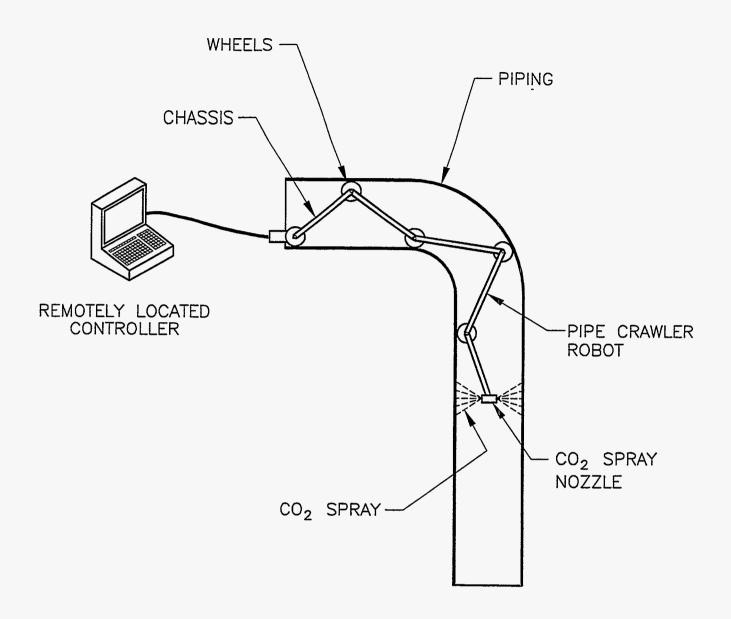
Component	Assumed Waste Classification <sup>a</sup>			
Retrieval lines	Mixed waste-remote handled			
Portable Drilling Dust collector	Mixed waste (Contaminated internally)-contact handled			
Closed Circuit Television (CCTV) (2 total)	Mixed waste-remote handled			
Control Consoles	Store for future use.			
Cameras and Lighting (100 total)	Mixed waste-remote handled			
Extension tubes for camera and lighting (100 total)	Mixed waste-remote handled			
Clean grout Grouting manifold (8 total) (Figure 5)	Uncontaminated solid waste (noncompactible, nonconditional industrial waste)			
Class C Grouting manifold (8 total) (Figure 6)	Mixed waste-remote handled			
LDUA There will be 7 LDUAs (Figure 3)	Uncontaminated solid waste (noncompactible, nonconditional industrial waste) Mixed wastes-contact handled <sup>e</sup>			
Pipe Crawler Robots ( 7 total) (Figure 2)	Mixed waste-left in bin <sup>f</sup>			
Tractor Robots ( 53 total) (Figure 4)	Mixed waste-left in bin <sup>f</sup>			
Robots control tethers, and hose lines	Mixed Waste-left in bin <sup>f</sup>			
Personal Protective Equipment	Mixed waste-Contact handled			

Component	Assumed Waste Classification <sup>a</sup>
a. Future studies may show that the calcine can be de could be disposed of as LLW (radioactive waste).	elisted. If this occurs, the equipment listed as mixed waste
b.Approximate quantity in each classification is base would be necessary to estimate this more accurate	ed on preliminary information. Further detailed information ly.
	ich is deployed within the bin prior to calcine retrieval, will the cutting and welding equipment would be contact handled.
assumed for cost bounding purposes that one confi	e CRTP so as to minimize the contamination risk. It is nement enclosure will become contaminated due to unforeseen nes contaminated, the equipment in that enclosure will
LDUA's will be sized for disposal such that appro	LDUA's are assumed to require disposal. It is assumed the ximately half of the LDUA can be disposed of as he LDUA that came in contact with the calcine will require
robots small crevices inaccessible pieces, etc whic	ue to the high level of contamination and the nature of the h would be difficult to decontaminate), a new robot will be A principals, minimizing the exposure to personnel.
g. The $CO_2$ blasting equipment (excluding hoses) wi	ll be located such that it will not come in contact with calcine.

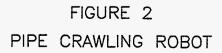


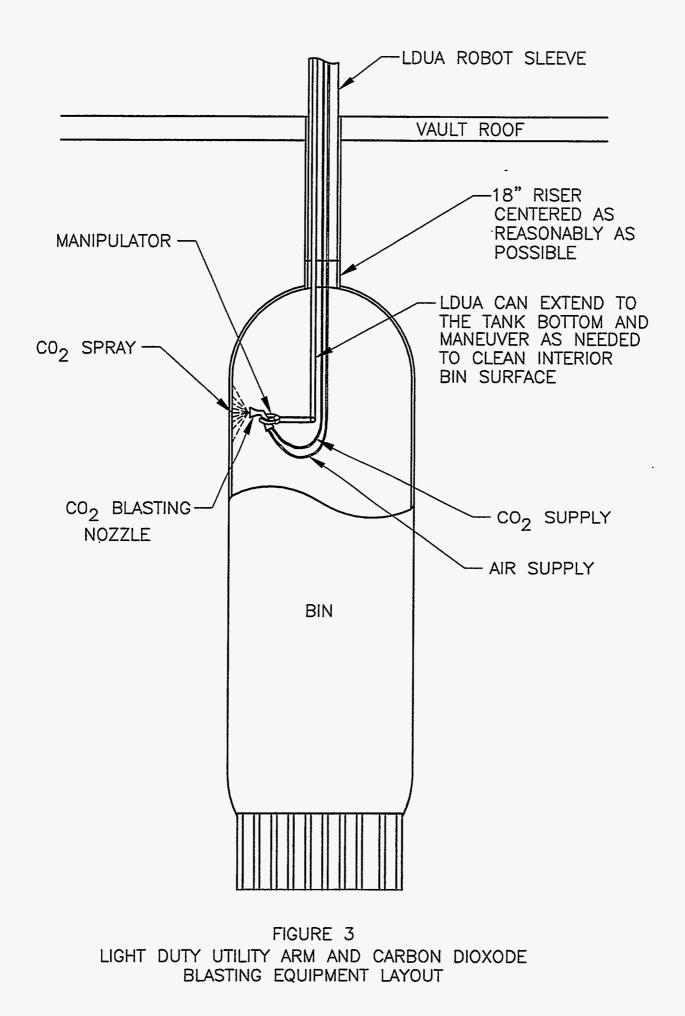
### FIGURE 1

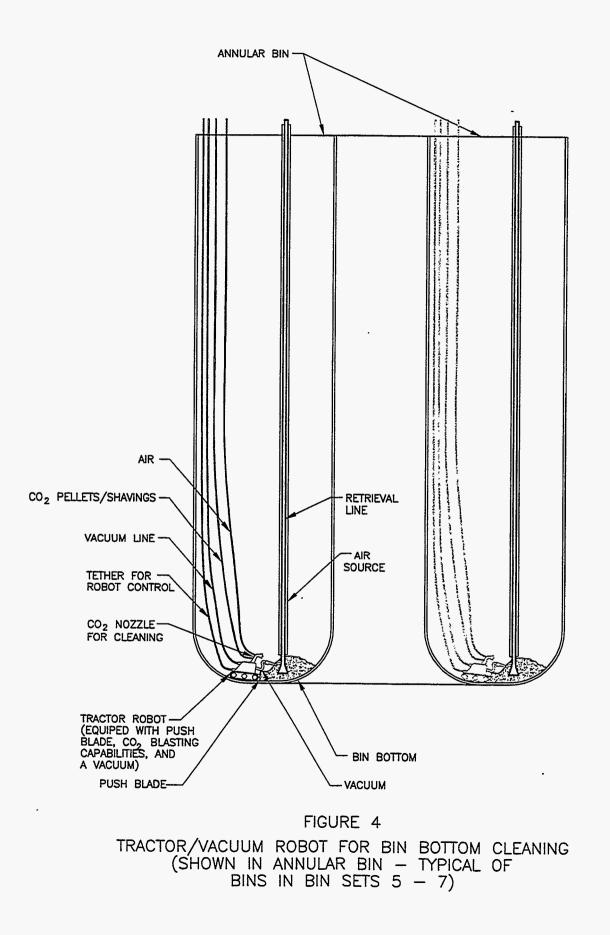
CALCINE RETRIEVAL AND TRANSPORTATION AND BIN SET CLOSURE PROJECT BOUNDARIES

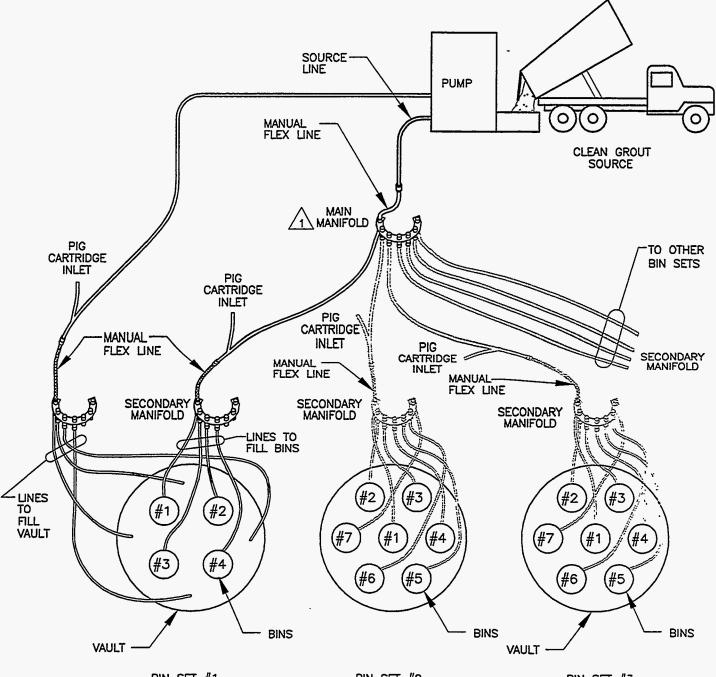


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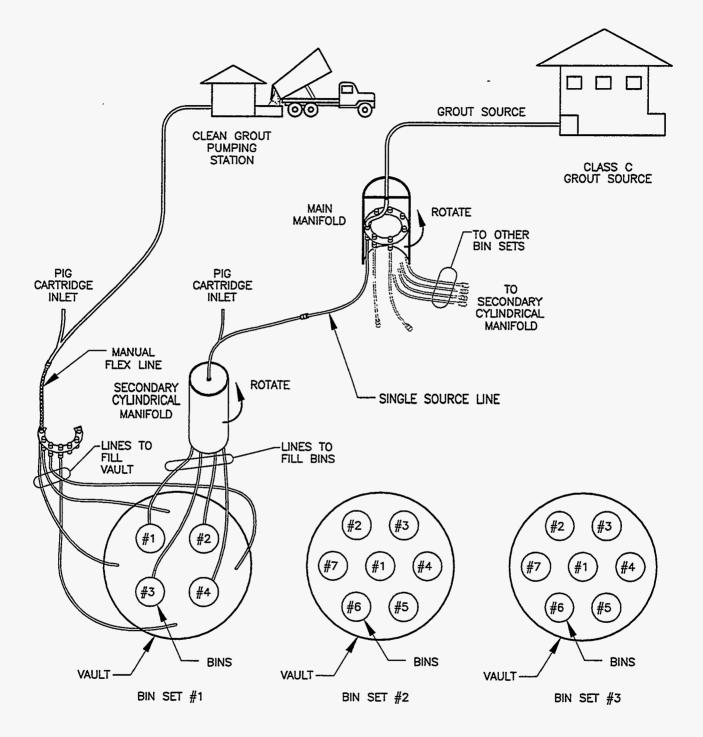
BIN SET #1

BIN SET #2

BIN SET #3

# FIGURE 5

GROUT MANIFOLD ARRANGEMENT FOR BIN VOID MANAGEMENT -- CLEAN GROUT



GROUT MANIFOLD ARRANGEMENT FOR FOR BIN VOID MANAGEMENT - CLASS C GROUT

# FIGURE 6

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Rev. #04	

Project File Number 015720

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Project/Task Bin Set Closure Evaluations

Subtask Estimates of Bin Set Flush Composition

Title: Bin S	Set Waste Col	mposition After	Flushing Wi	th Nitric Acid	······································			
( F F C	Following retrieval of calcine from the Bin Sets in the Calcine Solids Storage Facility (CSSF), residual amounts of calcine will remain on the bin walls, floor, supports and piping. One option for removing this residual calcine is to flush the bin sets with nitric acid. This EDF contains estimates of flush effluent volumes and compositions. Flushing conceivably could be used to remove calcine from the bins immediately after retrieval, which would attempt to remove about thirteen thousand cubic feet of calcine, or after other closure activities, in an effort to remove much smaller amounts of calcine.							
a b p	If nitric acid flushing is used immediately following calcine retrieval from the bin sets, a minimum of 3-8 million liters of waste liquid would be produced. This waste could be processed in the proposed Waste Treatment Facilities (WTF). However, processing in the WTF would either add 1-4 years to the WTF schedule, resulting in a failure to meet deadlines of the Batt agreement, or necessitating an increase in the size and hence cost of the WTF.							
ir 6	Little data is available to accurately determine the dissolution efficiency. For removal immediately after retrieval, and based on small-scale dissolution experiments, perhaps 60-70% of the total calcine would dissolve. However, different chemical and radionuclide species will leach from the calcine at different rates.							
Calcine is typically dissolved in boiling nitric acid at an acid to calcine ratio of 10-15 liters acid per kg calcine. For calcine dissolution in the Waste Treatment Facilities, 12-13 liters of 5 molar $HNO_3$ per kg calcine is used in a stirred tank dissolver with a batch time of 35 hours. These conditions of temperature and possibly residence time are not attainable for dissolution of residual calcine in the bin sets.								
e	stimated 0.6 mi	illion to 3 million lit	ters of liquid w	part of other closure a vaste would be produced ding to these volume	ced. The			
Distribution (complete package): M.M. Dahlmeir, K. C. Decoria, R. A. Gavalya, B. R. Helm, D. J. Harrell, B. C. Spaulding Distribution (summary package only): J. J. McCarthy								
Author C. M Barnes	Dept. 4170	Reviewed	Date 1   24   98	Approved	Date			
CMBarner	1/29/98	LMITCO Review	Date	LMITCO Approval	Date			

After retrieval of calcine from the bins in the Calcine Solids Storage Facility (CSSF), small amounts of calcine will remain on the bin walls, floor, supports, and internal and external piping. Flushing the bins with acid will result in a liquid waste stream. This EDF contains estimates of compositions of these wastes.

Estimates of the total residual calcine volumes in the Bin Sets are as follows:<sup>1</sup>

	Immediately Following	Following Risk-Based
	<u>Retrieval</u>	<b>Closure Activities</b>
Bin Set 1	443 ft <sup>3</sup>	31.2 ft <sup>3</sup>
Bin Set 2	1619 ft <sup>3</sup>	88.1 ft <sup>3</sup>
Bin Set 3	2237 ft <sup>3</sup>	149.4 ft <sup>3</sup>
Bin Set 4	917 ft <sup>3</sup>	49.7 ft <sup>3</sup>
Bin Set 5	1894 ft <sup>3</sup>	106.5 ft <sup>3</sup>
Bin Set 6	2925 ft <sup>3</sup>	162.9 ft <sup>3</sup>
Bin Set 7	3311 ft <sup>3</sup>	178.4 ft <sup>3</sup> .

Leaching or dissolution of ICPP calcine has been the subject of several studies. Early studies showed that only small amounts of the major chemical species of calcine were leached from calcine using water. For example, only 0.01% of the aluminum in alumina calcine was leached in 50 days from calcine with water at  $25^{\circ}$ C.<sup>2</sup> For zirconia calcine, about 0.12% of the aluminum, 3% of the calcium, 1% of the fluoride, and 55% of the nitrate was leached in 1800 hours with water at  $25^{\circ}$ C.<sup>3</sup>

However, much higher percentages of calcine can be dissolved using nitric acid. While most dissolution studies of calcine in nitric acid have used elevated temperatures, one recent study used a matrix of conditions that included tests at 25°C.<sup>4</sup> These results are shown in Table 1.

Table 1 shows that, depending on the experimental conditions and the type of calcine, the amount of calcine dissolved ranged from 39-98%. Higher amounts of calcine dissolved with higher acid to calcine ratios and more concentrated acid. Also, for the same conditions, more zirconia-sodium calcine dissolved than alumina-sodium calcine.

<sup>&</sup>lt;sup>1</sup> Data received from S. Swanson, January 14, 1998.

<sup>&</sup>lt;sup>2</sup> B. E. Paige, *Leachability of Alumina Calicne Produced in the Idaho Waste Calcining Facility*, IN-1011, July, 1966.

<sup>&</sup>lt;sup>3</sup> M. W. Wilding, D. W. Rhodes, *Leachability of Zirconia Calicne Produced in the Idaho Waste Calcining Facility*, IN-1298, June, 1969.

<sup>&</sup>lt;sup>4</sup> R. S. Herbst, D. S. Fryer, K. N. Brewer, C. K. Johnson, T. A. Todd, *Experimental Results: Pilot Plant Calcine Dissolution and Liquid Feed Stability*, INEL-95/0097, February, 1995.

Experimental Conditions			Wt % [	Dissolved
Time, hrs	Acid	L Acid per	Zirconia-	-Alumina-
	Conc.,	kg Calcine	Sodium	Sodium
	Mol/L		Calcine	Calcine
0.5	2	5	48.7	38.8
0.5	· 2	100	74.6	65.4
2-4	2	5	49.7	41.2
2-4	2	100	90.2	71.7
0.5	8	5	57.9	56.4
0.5	8	100	88.0	74.2
2-4	8	5	64.7	60.0
2-4	8	100	97.8	81.7

Table 1. Dissolution of Calcine in Nitric Acid at 25°C.

Based on the dissolution results shown in Table 1, several cases were chosen for calculation of the compositions and volume of acid flushes of calcine bin sets. For dissolution of calcine present in the bins immediately after retrieval, calculations were made for acid to calcine ratios of 5 liters per kg, 15 liters per kg, and 30 liters per kg. The lowest of this ratios represents the approximate minimum requirement for 8 molar nitric acid, while 15 liters per kg represents the approximate minimum requirement for 4 molar nitric acid, and also represents approximately the amount of acid that would completely fill the bin sets. The minimum ratios are set by calcine chemistry. The higher ratio of 30% was used to represent a case of higher dissolution efficiency.

Extrapolating linearly from the data in Table 1 for 2-4 hours, the expected dissolution efficiencies for these conditions are as follows:

Liters acid per kg calcine	<u>'4 molar HNO₃</u>	<u>8 molar HNO<sub>3</sub></u>
5	50-60% -	60-65%
15	55-60%	60-70%
30	60-65%	65-75%

It should be kept in mind that the the data in Table 1 was generated in experiments conducted in laboratory glassware, with the acid/calcine mixture stirred during the tests. The different fluid dynamics of spraying acid into bins, the different residence times and the potential of residual calcine being shielded from acid sprays or flows could result in different dissolution efficiencies than those estimated above. Testing is recommended in apparatus more representative of bin set geometry to better determine the amount of acid required and dissolution efficiency for bin set flushes. A multi-step decontamination process may lead to reduced decontamination waste volumes and increased efficiencies.

The amount of liquid waste that would be produced from flushing bin sets after retrieval is shown in Table 2. The Feasibility Study for the Waste Treatment Facilities<sup>5</sup> (WTF) did not consider liquid waste from Bin Set Closure in its design basis feeds. The WTF could conceivably process the waste, but it would require either larger equipment or an extended schedule. The WTF was designed for a liquid (dissolved calcine) flow rate of 900 L/hr, based on dissolution using 5 molar nitric acid.<sup>5</sup> At this flowrate, to process the volumes of waste shown in Table 2 in the WTF would take 1 year for an acid to calcine ratio of 5 L/kg, 2 years for a ratio of 15 L/kg, and 4 years for a ratio of 30 L/kg. Extending the WTF schedule beyond the present completion date of 2035 would not comply with the Settlement Agreement between the DOE and the State of Idaho (commonly called "the Batt agreement"), which requires that all high level waste stored at the ICPP be processed by 2035. There is a two-year window in the WTF schedule which may allow earlier processing of calcine, however there is no room to extend the schedule beyond this two-year period. Also, the EIS Option in which Class C grout is produced, the TRU Separations / Class C Option, does not have this window, as the schedule for this option is constrained by the closure of the remote-handled storage facilities at the Waste Isolation Pilot Plant (WIPP).

Bin Set	Vol	Volume of Liquid Waste, Liters				
	5 L acid/kg calcine	5 L acid/kg calcine   15 L acid/kg calcine   30 L acid/kg calc				
1	70,000	200,000	410,000			
2	310,000	940,000	1,900,000			
3	480,000	1,500,000	2,900,000			
4	210,000	620,000	1,200,000			
5	400,000	1,200,000	2,400,000			
6	500,000	1,500,000	3,000,000			
7	560,000	1,700,000	3,400,000			
Total	2,500,000	7,600,000	15,000,000			

Table 2. Estimates of Liquid Waste from Bin Set Flushes Immediately Following Calcine Retreival.

Rather than extending the schedule, an increase in plant capacty of 9-18% would be required to process the bin set flush liquid, based on acid to calcine ratios of 15-30 liters/kg. Assuming a capacity scaling exponent of 0.7, the cost of the separations facilities would increase by 6-12%. The Total Estimated Cost (TEC) for Waste Separations (WS), Calcine Dissolution (CD) and Low Activity Waste Treatment (LAWT) facilities is \$686 million for the Full Separations WTF,<sup>5</sup> or \$688

<sup>&</sup>lt;sup>5</sup> Fluor Daniel, Inc., *Idaho Chemical Processing Plant Waste Treatment Facilities Feasibility Study Report*, December, 1997.

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for the same processing units in the TRU Separations / Class C Option.<sup>6</sup> Thus the incremental TEC is about \$40-80 million. Temporary storage of the flush effluent may add additional costs.

Compositions of the liquid waste are given later in this EDF.

The volumes shown in Table 2 are equivalent to about 30-40% of the volume of the bin sets for the ratio of 5 liters of acid per kg of calcine, 90-130% of the volume of the bin sets for the ratio of 15 liters/kg and 180-250% of the volume of the bin sets for the ratio of 30 liters/kg.

Calculations of dissolution of the much smaller quantities of calcine estimated to remain in the bin sets after risk-based closure activities used higher ratios of acid to calcine. The purpose of this acid cleaning would be to remove very high percentages of the residual calcine, hence higher ratios of acid to calcine were used to achieve higher dissolution efficiency.

Table 3 shows the amount of acid that would be required for the various bin sets and the various acid to calcine ratios. The values shown in Table 3 are simply the amount of calcine multiplied by the acid to calcine ratio, and hence apply to any molarity of nitric acid. As discussed above, dissolution efficiencies are estimates based solely on the experimental data, shown in Table 1, and obtained in a much different apparatus than would be used in Bin Set flushing.

Bin Set	Risk-Based Residual Calcine		Acid, liters		
	Ft <sup>3</sup>	Kg	20 L/kg	50 L/kg	100 L/kg
1	31.2	960	19,000	48,000	96,000
2	88.1	3390	68,000	170,000	340,000
3	149.4	6470	130,000	320,000	650,000
4	49.7	2250	45,000	110,000	230,000
5	106.5	4530	90,000	230,000	450,000
6	162.9	5540	110,000	280,000	550,000
7	178.4	6060	120,000	300,000	610,000
Total	766.2	29,200	580,000	1,460,000	2,920,000
Estimated a	mount of calcin	ne dissolved <sup>a</sup>	50-70%	60-80%	>85%

Table 3. Estimated Acid Requirement for Removal of Residual Calcine from the CSSF.

<sup>(a)</sup> These estimates need to be confirmed by tests done in apparatus representative of bin set flushing.

<sup>6</sup> See Appendix 4 of W. H. Landman, Jr., C. M. Barnes, *TRU Separations Option Scoping Study Report, INEEL/EXT-97-01428*, December, 1997 (Draft).

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Tables 4-21 show the composition of the rinse effluent assuming complete dissolution of calcine. Thus the concentrations shown are the maximum concentrations that could be expected. For incomplete dissolution, the concentration of the more soluble species, both chemical species and radionuclides, will approach the maximum, while the concentration of less soluble species will be some fraction of that shown. The concentration of acid used in the flush affects only the hydrogen ion (H<sup>+</sup>) and nitrate ion (NO<sub>3</sub><sup>-</sup>) concentrations. Tables 3-8 are based on calcine compositions from Table 3f of INEL/EXT-97-00600.

Compositions are given in Tables 4-9 for residual calcine volumes "after retrieval", and in Tables 13-18 for residual calcine volumes "after risk-based closure". Compositions are presented for Bin Sets 1-6. Insufficient data is available at present to predict the chemical composition of calcine that will be placed in Bin Set 7.

Tables 10-12 ("after retrieval" calcine volumes) and Tables 19-21 ("after riskbased closure" calcine volumes) present radiological composition estimates for acid rinses of the calcine Bin Sets. Tables 10 and 19 show the radiological composition estimates for Bin Set 1, which contains alumina calcine; Tables 11 and 20 show estimates for Bin Set 4 which contains zirconia calcine; and Tables 12 and 21 show estimates for Sodium-Bearing Waste calcine, which will be a large percentage of the calcine in Bin Set 6. The data shown in these tables are based on radionuclide inventories recently calculated by Doug Wenzel.<sup>7</sup> All activities shown in these tables have been decayed to January, 2016.

<sup>&</sup>lt;sup>7</sup> D. R. Wenzel, *Evaluation of Radionuclide Inventory for Zr Calcine*, EDF-FDO-003, October 14, 1997, D. R. Wenzel, *Evaluation of Radionuclide Inventory for Al Calcine*, EDF-FDO-004, October 14, 1997, D. R. Wenzel, *Evaluation of Radionuclide Inventory for Sodium Bearing Waste*, EDF-FDO-006, November 26, 1997.

Table 4.	Bin Set 1	Rinse Efflu	ent Composition	Estimates	("After Retrieval"
Residual	Calcine V	olume).			

	Concentrations, Mol/I			
L acid/kg calcine	<u>5</u>	<u>15</u>	30	
Al+3	3.1E+00	1.1E+00	5.7E-01	
B+3	3.4E-02	1.2E-02	6.4E-03	
Fe+3	4.4E-03	1.6E-03	8.1E-04	
Hg+2	2.5E-02	8.9E-03	4.6E-03	
K+	3.0E-03	1.1E-03	5.5E-04	
Na+	1.2E-01	4.5E-02	2.3E-02	
PO4-3	4.4E-02	1.6E-02	8.2E-03	
SO4-2	3.9E-02	1.4E-02	7.2E-03	
H+, 4 M acid	Not feasible	2.1	2.0	
•			3.0	
NO3-, 4 M acid	Not feasible	3.8	3.9	
H+, 8 M acid	2.4	5.9	6.9	
NO3-, 8 M acid	7.1	7.7	7.8	

Table 5. Bin Set 2 Rinse Effluent Composition Estimates ("After Retrieval" Residual Calcine Volume).

	Concentrations, Mol/I			
L acid/kg calcine	5	<u>15</u>	30	
Al+3	1.2E+00	4.5E-01	2.3E-01	
B+3	7.3E-02	2.6E-02	1.4E-02	
Ca+2	1.0E+00	3.7E-01	1.9E-01	
Cr+3	5.9E-03	2.2E-03	1.1E-03	
Fe+3	2.9E-03	1.0E-03	5.3E-04	
F-	1.9E+00	6.9E-01	3.6E-01	
Hg+2	7.3E-03	2.7E-03	1.4E-03	
K+	6.7E-03	2.4E-03	1.2E-03	
Mg+2	3.4E-02	1.2E-02	6.4E-03	
Na+	5.4E-02	2.0E-02	1.0E-02	
PO4-3	4.5E-03	1.6E-03	8.4E-04	
Sn+4	1.9E-03	6.7E-04	3.4E-04	
SO4-2	1.1E-02	3.9E-03	2.0E-03	
U+4	2.7E-06	1.0E-06	5.1E-07	
Zr+4	1.6E-01	5.7E-02	2.9E-02	
H+, 4 M acid	0.7	2.8	3.4	
NO3-, 4 M acid	3.5	3.8	3.9	
H+, 8 M acid	4.2	6.6	7.3	
NO3-, 8 M acid	7.0	7.7	7.8	

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	Concentrations, Mol/I			
L acid/kg calcine	5	<u>15</u>	<u>30</u>	
Al+3	5.9E-01	2.2E-01	1.1E-01	
B+3	1.0E-01	3.6E-02	1.9E-02	
Ca+2	1.3E+00	4.7E-01	2.4E-01	
CI-	1.9E-03	6.8E-04	3.5E-04	
Cr+3	1.0E-02	3.8E-03	1.9E-03	
Fe+3	5.5E-03	2.0E-03	1.0E-03	
F-	2.3E+00	8.3E-01	4.3E-01	
Gd+3	2.0E-05	7.4E-06	3.8E-06	
Hg+2	4.6E-04	1.7E-04	8.5E-05	
K+	8.2E-03	3.0E-03	1.5E-03	
Mg+2	6.1E-02	2.2E-02	1.1E-02	
Mn+2	2.5E-04	8.9E-05	4.6E-05	
Na+	7.5E-02	2.7E-02	1.4E-02	
Ni+2	7.7E-05	2.8E-05	1.4E-05	
PO4-3	1.8E-02	6.6E-03	3.4E-03	
Sn+4	2.5E-03	9.1E-04	4.6E-04	
SO4-2	1.1E-02	4.0E-03	2.1E-03	
U+4	5.4E-06	2.0E-06	1.0E-06	
Zr+4	2.1E-01	7.6E-02	3.9E-02	
H+, 4 M acid	1.2	3.0	3.5	
NO3-, 4 M acid	3.6	3.8	3.9	
H+, 8 M acid	4.7	6.8	7.4	
NO3-, 8 M acid	7.1	7.7	7.8	

Table 6.	Bin Set 3 Rinse Effluent Composition Estimates ("After Retrieval"
Residual	Calcine Volume).

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	Concentrations, Mol/I			
L acid/kg calcine	5	15	<u>30</u> -	
Al+3	5.1E-01	1.8E-01	9.4E-02	
B+3	1.2E-01	4.3E-02	2.2E-02	
Ca+2	1.3E+00	4.9E-01	2.5E-01	
CI-	5.2E-03	1.9E-03	9.6E-04	
Cr+3	8.7E-03	3.2E-03	1.6E-03	
Fe+3	1.2E-02	4.2E-03	2.1E-03	
F-	2.4E+00	8.6E-01	4.4E-01	
Gd+3	1.4E-04	5.1E-05	2.6E-05	
Hg+2	4.0E-04	1.5E-04	7.5E-05	
K+	1.4E-02	5.2E-03	2.7E-03	
Mg+2	2.3E-02	8.4E-03	4.3E-03	
Na+	1.4E-01	5.2E-02	2.7E-02	
Sn+4	2.6E-03	9.4E-04	4.8E-04	
U+4	2.8E-05	1.0E-05	5.2E-06	
Zr+4	2.2E-01	7.9E-02	4.1E-02	
	4.0	• •	~ <b>-</b>	
H+, 4 M acid	1.2	3.0	3.5	
NO3-, 4 M acid	3.6	3.9	3.9	
H+, 8 M acid	4.7	6.8	7.4	
NO3-, 8 M acid	7.1	7.7	7.8	

Table 7. Bin Set 4 Rinse Effluent Composition Estimates ("After Retrieval" Residual Calcine Volume).

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Table 8.	Bin Set 5 Rinse Effluent	Composition	Estimates	("After Retrieval"
	Calcine Volume).			

Concentrations, Mol/I					
L acid/kg calcine	<u>5</u>	15	30		
Al+3	5.6E-01	2.0E-01	1.0E-01		
B+3	1.1E-01	4.1E-02	2.1E-02		
Ca+2	1.2E+00	4.3E-01	2.2E-01		
Cd+2	3.4E-02	1.2E-02	6.3E-03		
CI-	8.4E-03	3.0E-03	1.6E-03		
Cr+3	2.8E-03	1.0E-03	5.3E-04		
Fe+3	1.2E-02	4.5E-03	2.3E-03		
F-	1.8E+00	6.7E-01	3.4E-01		
Gd+3	2.2E-05	7.9E-06	4.1E-06		
Hg+2	1.5E-03	5.6E-04	2.9E-04		
K+	3.6E-02	1.3E-02	6.7E-03		
Mg+2	3.9E-02	1.4E-02	7.3E-03		
Mn+2	4.7E-04	1.7E-04	8.8E-05		
Na+	2.9E-01	1.1E-01	5.4E-02		
Nb+5	3.4E-03	1.2E-03	6.3E-04		
Ni+2	2.2E-04		4.1E-05		
P04-3	8.2E-05	3.0E-05	1.5E-05		
Sn+4	1.7E-03	6.3E-04	3.2E-04		
SO4-2	8.4E-02	3.1E-02	1.6E-02		
U+4	8.1E-05	2.9E-05	1.5E-05		
Zr+4	1.5E-01	5.5E-02	2.8E-02		
H+, 4 M acid	1.1	3.0	3.5		
NO3-, 4 M acid	3.7	3.9	3.9		
H+, 8 M acid NO3-, 8 M acid	4.6 7.2	6.8 7.7	7.4 7.9		
	* • 4.00		1.0		

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	Concentrations, Mol/I			
L acid/kg calcine	5	15	30	
Al+3	2.6E+00	9.4E-01	4.8E-01	
B+3	2.2E-02	8.1E-03	4.1E-03	
Ca+2	1.3E-01	4.7E-02	2.4E-02	
Cd+2	5.5E-03	2.0E-03	1.0E-03	
CI-	1.1E-02	3.9E-03	2.0E-03	
Cr+3	2.7E-03	9.9E-04	5.1E-04	
Fe+3	1.3E-02	4.8E-03	2.4E-03	
F-	2.1E-01	7.8E-02	4.0E-02	
Gd+3	1.3E-06	4.7E-07	2.4E-07	
Hg+2	1.4E-03	5.1E-04	2.6E-04	
K+	5.5E-02	2.0E-02	1.0E-02	
Mg+2	1.7E-02	6.1E-03	3.1E-03	
Mn+2	4.2E-03	1.5E-03	7.8E-04	
Mo+6	2.4E-04	8.6E-05	4.4E-05	
Na+	5.7E-01	2.1E-01	1.1E-01	
Ni+2	1.1E-03	4.1E-04	2.1E-04	
PO4-3	1.1E-02	3.9E-03	2.0E-03	
Pb+2	3.9E-04	1.4E-04	7.3E-05	
Sn+4	1.4E-04	5.0E-05	2.6E-05	
SO4-2	5.4E-02	2.0E-02	1.0E-02	
U+4	1.3E-05	4.9E-06	2.5E-06	
Zr+4	2.0E-02	7.2E-03	3.7E-03	
H+, 4 M acid	-1.8	1.9	2.9	
NO3-, 4 M acid	3.5	3.8	2.9 3.9	
need, 4 m aora	0.0	0.0	5.9	
H+, 8 M acid	1.7	5.7	6.8	
NO3-, 8 M acid	7.0	7.7	7.8	

Table 9. Bin Set 6 Rinse Effluent Composition Estimates ("After Retrieval" Residual Calcine Volume).

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L Acid/kg	5	15	30		5	15	30
Calcine							
	Ci/Liter	Ci/Liter	Ci/Liter		Ci/Liter	Ci/Liter	Ci/Liter
Am-241	1.0E-04	3.5E-05	1.8E-05		3.7E-09	1.2E-09	6.3E-10
Am-243	1.9E-09	6.6E-10	3.3E-10	U-238	1.1E-09	3.8E-10	1.9E-10
Cm-242	2.9E-09	9.9E-10	5.0E-10	Ba-137m	6.4E-01	2.2E-01	1.1E-01
Cm-244	5.8E-09	2.0E-09	9.9E-10		8.7E-21	3.0E-21	1.5E-21
Np-237	9.7E-07	3.3E-07	1.7E-07	Cs-134	3.5E-09	1.2E-09	6.0E-10
Pa-233	9.7E-07	3.3E-07	1.7E-07	Cs-135	8.9E-06	3.0E-06	1.5E-06
Pu-238	3.7E-04	1.2E-04	6.3E-05	Cs-137	6.8E-01	2.3E-01	1.2E-01
Pu-239	4.6E-05	1.6E-05	7.9E-06	Eu-152	5.8E-06	2.0E-06	9.9E-07
Pu-240	1.5E-05	5.2E-06	2.6E-06	Eu-154	3.1E-04	1.1E-04	5.3E-05
Pu-241	1.6E-04	5.5E-05	2.8E-05	Eu-155	1.9E-05	6.4E-06	3.2E-06
Pu-242	1.4E-09	4.7E-10	2.4E-10	Pm-147	2.5E-06	8.5E-07	4.3E-07
Th-230	9.5E-08	3.2E-08	1.6E-08	Ru-106	5.0E-17	1.7E-17	8.6E-18
Th-231	1.9E-08	6.6E-09	3.3E-09	Sb-125	1.0E-07	3.5E-08	1.8E-08
U-232	1.3E-10	4.4E-11	2.2E-11	Sm-151	1.4E-02	4.7E-03	2.3E-03
U-233	1.4E-10	4.6E-11	2.3E-11	Sr-90	6.2E-01	2.1E-01	1.1E-01
U-234	2.9E-06	9.9E-07	5.0E-07	Tc-99	3.5E-04	1.2E-04	6.0E-05
U-235	1.9E-08	6.6E-09	3.3E-09	Y-90	6.2E-01	2.1E-01	1.1E-01
U-236	4.6E-08	1.6E-08	7.9E-09	I-129	5.8E-07	2.0E-07	9.9E-08

Table 10. Estimated Radionuclide Concentrations in Bin Set 1 Flush Effluent (Alumina Calcine, "After Retrieval" Residual Calcine Volume)

L Acid/kg	5	15	30		5	15	30
Calcine							
	Ci/Liter	Ci/Liter	Ci/Liter		Ci/Liter	Ci/Liter	Ci/Liter
Am-241	3.3E-04	1.1E-04	5.6E-05	U-237	3.3E-08	1.1E-08	5.6E-09
Am-243	5.6E-12	1.9E-12	9.6E-13	U-238	7.1E-10	2.4E-10	1.2E-10
Cm-242	7.1E-11	2.4E-11	1.2E-11	Ba-137m	1.8E-01	6.2E-02	3.1E-02
Cm-244	1.3E-11	4.3E-12	2.2E-12	Co-60	1.1E-05	3.7E-06	1.9E-06
Np-237	7.3E-08	2.5E-08	1.3E-08	Cs-134	5.6E-07	1.9E-07	9.6E-08
Pa-233	7.3E-08	2.5E-08	1.3E-08	Cs-135	3.7E-06	1.2E-06	6.3E-07
Pu-238	2.9E-03	9.9E-04	5.0E-04	Cs-137	1.9E-01	6.5E-02	3.3E-02
Pu-239	4.6E-05	1.6E-05	7.9E-06	Eu-152	9.3E-06	3.2E-06	1.6E-06
Pu-240	4.2E-05	1.4E-05	7.3E-06	Eu-154	7.5E-04	2.6E-04	1.3E-04
Pu-241	1.4E-03	4.6E-04	2.3E-04	Eu-155	1.1E-06	3.7E-07	1.9E-07
Pu-242	9.7E-08	3.3E-08	1.7E-08	Pm-147	1.1E-04	3.9E-05	2.0E-05
Th-230	5.6E-10	1.9E-10	9.6E-11	Sb-125	3.5E-06	1.2E-06	6.0E-07
Th-231	1.5E-08	5.0E-09	2.5E-09	Sm-151	4.2E-03	1.4E-03	7.3E-04
U-232	1.4E-10	4.9E-11	2.4E-11	Sr-90	2.5E-01	8.5E-02	4.3E-02
U-233	9.1E-12	3.1E-12	1.6E-12	Tc-99	6.0E-05	2.0E-05	1.0E-05
U-234	2.3E-06	7.9E-07	4.0E-07	Y-90	2.5E-01	8.5E-02	4.3E-02
U-235	1.5E-08	5.0E-09	2.5E-09	I-129	9.8E-08	3.4E-08	1.7E-08
U-236	3.9E-08	1.3E-08	6.6E-09				

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Table 11. Estimated Radionuclide Concentrations in Bin Set 4 Flush Effluent (Zirconia Calcine, "After Retrieval" Residual Calcine Volume).

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L Acid/kg	5	15	30		_ 5	15	30
Calcine							
	Ci/Liter	Ci/Liter	Ci/Liter		Ci/Liter	Ci/Liter	Ci/Liter
Am-241	6.0E-05	2.0E-05	1.0E-05	U-238	2.4E-08	8.0E-09	4.0E-09
Am-243	2.4E-08	8.0E-09	4.0E-09	Ba-137m	4.0E-02	1.4E-02	6.8E-03
Cm-242	1.4E-08	4.6E-09	2.3E-09	Ce-144	6.6E-12	2.3E-12	1.1E-12
Cm-244	1.2E-06	4.0E-07	2.0E-07	Cs-134	3.0E-07	1.0E-07	5.1E-08
Np-237	3.3E-06	1.1E-06	5.6E-07	Cs-135	1.0E-06	3.4E-07	1.7E-07
Pa-233	3.3E-06	1.1E-06	5.6E-07	Cs-137	4.2E-02	1.4E-02	7.2E-03
Pu-238	3.8E-04	1.3E-04	6.5E-05	Eu-152	1.5E-06	4.9E-07	2.5E-07
Pu-239	6.1E-05	2.1E-05	1.0E-05	Eu-154	6.4E-05	2.2E-05	1.1E-05
Pu-240	1.2E-05	4.0E-06	2.0E-06	Eu-155	3.0E-05	1.0E-05	5.1E-06
Pu-241	1.5E-04	5.2E-05	2.6E-05	Pm-147	6.2E-06	2.1E-06	1.1E-06
Pu-242	8.9E-09	3.0E-09	1.5E-09	Pr-144	6.6E-12	2.3E-12	1.1E-12
Th-230	1.0E-09	3.4E-10	1.7E-10	Ru-106	1.4E-10	4.6E-11	2.3E-11
Th-231	2.4E-08	8.0E-09	4.0E-09	Sb-125	5.6E-07	1.9E-07	9.6E-08
U-232	2.1E-09	7.1E-10	3.6E-10	Sm-151	3.4E-04	1.2E-04	5.9E-05
U-233	2.7E-10	9.3E-11	4.7E-11	Sr-90	4.3E-02	1.5E-02	7.3E-03
U-234	9.1E-07	3.1E-07	1.6E-07	Tc-99	1.1E-05	3.7E-06	1.9E-06
U-235	2.4E-08	8.0E-09	4.0E-09	Y-90	4.3E-02	1.5E-02	7.3E-03
U-236	3.7E-08	1.3E-08	6.4E-09	I-129	9.1E-06	3.1E-06	1.6E-06
U-237	3.9E-09	1.3E-09	6.7E-10				

Table 12. Estimated Radionuclide Concentrations in Bin Set 6 Flush Effluent (Sodium Bearing Waste Calcine, "After Retrieval' Residual Calcine Volume).

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	Concentrations, Mol/I			
L acid/kg calcine	20	50	100	
Al+3	8.4E-01	3.4E-01	1.7E-01	
B+3	9.5E-03	3.9E-03	1.9E-03	
Fe+3	1.2E-03	4.9E-04	2.5E-04	
Hg+2	6.8E-03	2.8E-03	1.4E-03	
K+	8.2E-04	3.3E-04	1.7E-04	
Na+	3.4E-02	1.4E-02	7.0E-03	
PO4-3	1.2E-02	5.0E-03	2.5E-03	
SO4-2	1.1E-02	4.4E-03	2.2E-03	
H+, 4 M acid	2.6	3.4	3.7	
NO3-, 4 M acid	3.9	4.0	4.0	
H+, 8 M acid	6.4	7.4	7.7	
NO3-, 8 M acid	7.7	7.9	7.9	

Table 13. Bin Set 1 Rinse Effluent Composition Estimates (Risk-Based Residual Calcine Volume).

Table 14. Bin Set 2 Rinse Effluent Composition Estimates (Risk-Based Residual Calcine Volume).

	Concentrations, Mol/I			
L acid/kg calcine	<u>20</u>	<u>50</u>	100	
Al+3	3.4E-01	1.4E-01	7.0E-02	
B+3	2.0E-02	8.2E-03	4.1E-03	
Ca+2	2.8E-01	1.2E-01	5.8E-02	
Cr+3	1.6E-03	6.7E-04	3.4E-04	
Fe+3	7.9E-04	3.2E-04	1.6E-04	
F-	5.3E-01	2.2E-01	1.1E-01	
Hg+2	2.0E-03	8.3E-04	4.2E-04	
K+	1.8E-03	7.5E-04	3.8E-04	
Mg+2	9.4E-03	3.8E-03	1.9E-03	
Na+	1.5E-02	6.1E-03	3.1E-03	
PO4-3	1.2E-03	5.1E-04	2.6E-04	
Sn+4	5.1E-04	2.1E-04	1.1E-04	
SO4-2	2.9E-03	1.2E-03	6.0E-04	
U+4	7.6E-07	3.1E-07	1.6E-07	
Zr+4	4.3E-02	1.8E-02	8.9E-03	
		~ ~		
H+, 4 M acid	3.1	3.6	3.8	
NO3-, 4 M acid	3.9	3.9	4.0	
H+, 8 M acid	6.9	7.6	7.8	
NO3-, 8 M acid	7.7	7.9	7.9	

	Conc	entrations, Mo	- NI
L acid/kg calcine	<u>20</u>	50	100
Al+3	1.6E-01	6.7E-02	3.4E-02
B+3	2.8E-02	1.1E-02	5.7E-03
Ca+2	3.6E-01	1.5E-01	7.4E-02
CI-	5.1E-04	2.1E-04	1.1E-04
Cr+3	2.9E-03	1.2E-03	5.9E-04
Fe+3	1.5E-03	6.2E-04	3.1E-04
F-	6.3E-01	2.6E-01	1.3E-01
Gd+3	5.6E-06	2.3E-06	1.2E-06
Hg+2	1.3E-04	5.2E-05	2.6E-05
K+	2.3E-03	9.3E-04	4.7E-04
Mg+2	1.7E-02	6.9E-03	3.5E-03
Mn+2	6.8E-05	2.8E-05	1.4E-05
Na+	2.1E-02	8.5E-03	4.3E-03
Ni+2	2.1E-05	8.7E-06	4.4E-06
PO4-3	5.0E-03	2.1E-03	1.0E-03
Sn+4	6.9E-04	2.8E-04	1.4E-04
SO4-2	3.1E-03	1.2E-03	6.3E-04
U+4	1.5E-06	6.1E-07	3.1E-07
Zr+4	5.8E-02	2.4E-02	1.2E-02
H+, 4 M acid	3.2	3.7	3.8
NO3-, 4 M acid	3.9	4.0	4.0
H+, 8 M acid	7.1	7.6	7.8
NO3-, 8 M acid	7.7	7.9	7.9

Table 15. Bin Set 3 Rinse Effluent Composition Estimates (Risk-Based Residual Calcine Volume).

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<b> </b>	Conce	ntrations, M	ol/l		
L acid/kg calcine	<u>20</u>	50	100-		
Al+3	1.4E-01	5.7E-02	2.9E-02		
B+3 .	3.3E-02	1.3E-02	6.7E-03		
Ca+2	3.7E-01	1.5E-01	7.6E-02		
CI-	1.4E-03	5.8E-04	2.9E-04		
Cr+3	2.4E-03	9.8E-04	4.9E-04		
Fe+3	3.2E-03	1.3E-03	6.5E-04		
F-	6.5E-01	2.7E-01	1.3E-01		
Gd+3	3.8E-05	1.6E-05	7.9E-06		
Hg+2	1.1E-04	4.6E-05	2.3E-05		
K+	3.9E-03	1.6E-03	8.1E-04		
Mg+2	6.4E-03	2.6E-03	1.3E-03		
Na+	4.0E-02	1.6E-02	8.2E-03		
Sn+4	7.1E-04	2.9E-04	1.5E-04		
U+4	7.7E-06	3.2E-06	1.6E-06		
Zr+4	6.0E-02	2.5E-02	1.2E-02		
H+, 4 M acid	3.2	3.7	3.8		
NO3-, 4 M acid	3.9	4.0	4.0		
H+, 8 M acid	7.1	7.6	7.8		
NO3-, 8 M acid	7.8	7.9	7.9		
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 Table 16. Bin Set 4 Rinse Effluent Composition Estimates (Risk-Based Residual Calcine Volume).

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Table 17.	Bin Set 5 Rinse Efflu	lent Composition	Estimates	(Risk-Based
Residual C	alcine Volume).			

Concentrations, Mol/I					
L acid/kg calcine	<u>20</u>	<u>50</u>	100		
AI+3	1.5E-01	6.3E-02	3.2E-02		
B+3	3.1E-02	1.3E-02	6.4E-03		
Ca+2	3.2E-01	1.3E-01	6.6E-02		
Cd+2	9.4E-03	3.8E-03	1.9E-03		
CI-	2.3E-03	9.4E-04	4.8E-04		
Cr+3	7.8E-04	3.2E-04	1.6E-04		
Fe+3	3.4E-03	1.4E-03	7.1E-04		
F-	5.1E-01	2.1E-01	1.0E-01		
Gd+3	6.0E-06	2.5E-06	1.2E-06		
Hg+2	4.3E-04	1.7E-04	8.8E-05		
K+	9.9E-03	4.0E-03	2.0E-03		
Mg+2	1.1E-02	4.4E-03	2.2E-03		
Mn+2	1.3E-04	5.3E-05	2.7E-05		
Na+	8.1E-02	3.3E-02	1.7E-02		
Nb+5	9.3E-04	3.8E-04	1.9E-04		
Ni+2	6.0E-05	2.5E-05	1.2E-05		
PO4-3	2.3E-05	9.3E-06	4.7E-06		
Sn+4	4.8E-04	2.0E-04	9.9E-05		
SO4-2	2.3E-02	9.5E-03	4.8E-03		
U+4	2.2E-05	9.1E-06	4.6E-06		
Zr+4	4.2E-02	1.7E-02	8.6E-03		
H+, 4 M acid	3.2	3.7	3.8		
NO3-, 4 M acid	3.9	4.0	4.0		
H+, 8 M acid NO3-, 8 M acid	· 7.1 7.8	7.6 7.9	7.8 8.0		
	1.0	1.5	0.0		

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	Concentrations, Mol/I			
L acid/kg calcine	<u>20</u>	<u>50</u>	100	
Al+3	7.1E-01	2.9E-01	1.5E-01	
B+3	6.1E-03	2.5E-03	1.3E-03	
Ca+2	3.6E-02	1.5E-02	7.3E-03	
Cd+2	1.5E-03	6.2E-04	3.1E-04	
CI-	3.0E-03	1.2E-03	6.1E-04	
Cr+3	7.5E-04	3.1E-04	1.6E-04	
Fe+3	3.6E-03	1.5E-03	7.4E-04	
F-	5.9E-02	2.4E-02	1.2E-02	
Gd+3	3.6E-07	1.5E-07	7.3E-08	
Hg+2	3.8E-04	1.6E-04	7.9E-05	
K+	1.5E-02	6.2E-03	3.1E-03	
Mg+2	4.6E-03	1.9E-03	9.6E-04	
Mn+2	1.2E-03	4.7E-04	2.4E-04	
Mo+6	6.5E-05	2.7E-05	1.3E-05	
Na+	1.6E-01	6.4E-02	3.2E-02	
Ni+2 PO4-3	3.1E-04 3.0E-03	1.3E-04	6.4E-05	
P04-3 Pb+2	1.1E-04	1.2E-03 4.4E-05	6.1E-04	
Sn+4	3.8E-05	4.4E-05 1.5E-05	2.2E-05 7.8E-06	
S04-2	1.5E-02	6.1E-03	7.8E-08 3.1E-03	
U+4	3.7E-06	1.5E-06	7.6E-07	
Zr+4	5.5E-03	2.2E-03	1.1E-03	
H+, 4 M acid	2.4	3.3	3.7	
NO3-, 4 M acid	3.9	3.9	4.0	
H+, 8 M acid	6.2	7.3	7.6	
NO3-, 8 M acid	7.7	7.9	7.9	

Table 18. Bin Set 6 Rinse Effluent Composition Estimates (Risk-Based Residual Calcine Volume).

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L Acid/kg	20	50	100		20	50	100
Calcine							
	Ci/Liter	Ci/Liter	Ci/Liter		Ci/Liter	Ci/Liter	Ci/Liter
Am-241	2.6E-05	1.1E-05	5.4E-06	U-237	9.2E-10		1.9E-10
Am-243	4.8E-10	2.0E-10	9.9E-11	U-238	2.8E-10	1.1E-10	5.8E-11
Cm-242	7.2E-10	3.0E-10		Ba-137m	1.6E-01	6.5E-02	3.3E-02
Cm-244	1.4E-09	5.9E-10	3.0E-10	Ce-144	2.2E-21	8.9E-22	4.5E-22
Np-237	2.4E-07	9.9E-08	5.0E-08	Cs-134	8.7E-10	3.5E-10	1.8E-10
Pa-233	2.4E-07	9.9E-08	5.0E-08	Cs-135	2.2E-06	9.1E-07	4.6E-07
Pu-238	9.2E-05	3.7E-05	1.9E-05	Cs-137	1.7E-01	6.9E-02	3.5E-02
Pu-239	1.2E-05	4.7E-06	2.4E-06	Eu-152	1.4E-06	5.9E-07	3.0E-07
Pu-240	3.8E-06	1.6E-06	7.8E-07	Eu-154	7.7E-05	3.2E-05	1.6E-05
Pu-241	4.1E-05	1.7E-05	8.3E-06	Eu-155	4.7E-06	1.9E-06	9.6E-07
Pu-242	3.5E-10	1.4E-10	7.1E-11	Pm-147	6.3E-07	2.6E-07	1.3E-07
Th-230	2.4E-08	9.7E-09	4.9E-09	Ru-106	1.3E-17	5.1E-18	2.6E-18
Th-231	4.8E-09	2.0E-09	9.9E-10	Sb-125	2.6E-08	1.0E-08	5.3E-09
U-232	3.2E-11	1.3E-11	6.7E-12	Sm-151	3.4E-03	1.4E-03	7.0E-04
U-233	3.4E-11	1.4E-11	7.0E-12	Sr-90	1.5E-01	6.3E-02	3.2E-02
U-234	7.2E-07	3.0E-07	1.5E-07	Tc-99	8.7E-05	3.5E-05	1.8E-05
U-235	4.8E-09	2.0E-09	9.9E-10	Y-90	1.5E-01	6.3E-02	3.2E-02
U-236	1.2E-08	4.7E-09	2.4E-09	I-129	1.4E-07	5.9E-08	3.0E-08

 Table 19. Estimated Radionuclide Concentrations in Bin Set 1 Flush Effluent

 (Alumina Calcine, Risk-Based Residual Calcine Volume)

L Acid/kg	20	50	100		20	50	100
Calcine							
	Ci/Liter	Ci/Liter	Ci/Liter		Ci/Liter	Ci/Liter	Ci/Liter
Am-241	8.2E-05	3.4E-05	1.7E-05	U-237	8.2E-09	3.4E-09	1.7E-09
Am-243	1.4E-12	5.7E-13	2.9E-13	U-238	1.8E-10	7.3E-11	3.7E-11
Cm-242	1.8E-11	7.3E-12	3.7E-12	Ba-137m	4.5E-02	1.9E-02	9.3E-03
Cm-244	3.1E-12	1.3E-12	6.5E-13	Co-60	2.8E-06	1.1E-06	5.7E-07
Np-237	1.8E-08	7.5E-09	3.8E-09	Cs-134	1.4E-07	5.7E-08	2.9E-08
Pa-233	1.8E-08	7.5E-09	3.8E-09	Cs-135	9.2E-07	3.7E-07	1.9E-07
Pu-238	7.2E-04	3.0E-04	1.5E-04	Cs-137	4.8E-02	2.0E-02	9.8E-03
Pu-239	1.2E-05	4.7E-06	2.4E-06	Eu-152	2.3E-06	9.5E-07	4.8E-07
Pu-240	1.1E-05	4.3E-06	2.2E-06	Eu-154	1.9E-04	7.7E-05	3.9E-05
Pu-241	3.4E-04	1.4E-04	7.0E-05	Eu-155	2.7E-07	1.1E-07	5.6E-08
Pu-242	2.4E-08	9.9E-09	5.0E-09	Pm-147	2.8E-05	1.2E-05	5.9E-06
Th-230	1.4E-10	5.7E-11	2.9E-11	Sb-125	8.7E-07	3.5E-07	1.8E-07
Th-231	3.7E-09	1.5E-09	7.5E-10	Sm-151	1.1E-03	4.3E-04	2.2E-04
U-232	3.6E-11	1.5E-11	7.3E-12	Sr-90	6.3E-02	2.6E-02	1.3E-02
U-233	2.3E-12	9.3E-13	4.7E-13	Tc-99	1.5E-05	6.1E-06	3.1E-06
U-234	5.8E-07	2.4E-07	1.2E-07	Y-90	6.3E-02	2.6E-02	1.3E-02
U-235	3.7E-09	1.5E-09	7.5E-10	I-129	2.5E-08	1.0E-08	5.1E-09
U-236	9.7E-09	3.9E-09	2.0E-09				

 Table 20. Estimated Radionuclide Concentrations in Bin Set 4 Flush Effluent

 (Zirconia Calcine, Risk-Based Residual Calcine Volume).

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Table 21. E	stimated Radionuclide Concentrations in Bin Set 6 Flush Effluent	
(Sodium Bea	ring Waste Calcine, Risk-Based Residual Calcine Volume).	

L Acid/kg	20	50	100		20	50	100
Calcine							
	Ci/Liter	Ci/Liter	Ci/Liter		Ci/Liter	Ci/Liter	Ci/Liter
Am-241	1.5E-05	6.1E-06	3.1E-06	U-238	5.9E-09	2.4E-09	1.2E-09
Am-243	5.9E-09	2.4E-09		Ba-137m	1.0E-02	4.1E-03	2.1E-03
Cm-242	3.4E-09	1.4E-09	7.0E-10		1.7E-12	6.8E-13	3.4E-13
Cm-244	2.9E-07	1.2E-07	6.1E-08	Cs-134	7.5E-08	3.1E-08	1.5E-08
Np-237	8.2E-07	3.3E-07	1.7E-07	Cs-135	2.5E-07	1.0E-07	5.1E-08
Pa-233	8.2E-07	3.3E-07	1.7E-07	Cs-137	1.0E-02	4.3E-03	2.1E-03
Pu-238	9.5E-05	3.9E-05	2.0E-05	Eu-152	3.6E-07	1.5E-07	7.5E-08
Pu-239	1.5E-05	6.2E-06	3.1E-06	Eu-154	1.6E-05	6.5E-06	3.3E-06
Pu-240	2.9E-06	1.2E-06	6.1E-07	Eu-155	7.5E-06	3.1E-06	1.5E-06
Pu-241	3.9E-05	1.6E-05	7.9E-06	Pm-147	1.5E-06	6.3E-07	3.2E-07
Pu-242	2.2E-09	9.1E-10	4.6E-10	Pr-144	1.7E-12	6.8E-13	3.4E-13
Th-230	2.5E-10	1.0E-10	5.1E-11	Ru-106	3.4E-11	1.4E-11	7.0E-12
Th-231	5.9E-09	2.4E-09	1.2E-09	Sb-125	1.4E-07	5.7E-08	2.9E-08
U-232	5.2E-10	2.1E-10	1.1E-10	Sm-151	8.6E-05	3.5E-05	1.8E-05
U-233	6.8E-11	2.8E-11	1.4E-11	Sr-90	1.1E-02	4.4E-03	2.2E-03
U-234	2.3E-07	9.3E-08	4.7E-08	Tc-99	2.7E-06	1.1E-06	5.6E-07
U-235	5.9E-09	2.4E-09	1.2E-09	Y-90	1.1E-02	4.4E-03	2.2E-03
U-236	9.3E-09	3.8E-09	1.9E-09	I-129	2.3E-06	9.3E-07	4.7E-07
U-237	9.8E-10	4.0E-10	2.0E-10				

431.02# ENGINEERING DES 06/17/97 Rev. #04		NEERING DESIGN FILE	Function File Number – C-03 EDF Serial Number – EDF- <b>B\$c</b> -013 Page 1 of 4
Project File Nu	mber	015720	·
Project/Task	Bin Se	t Closure Study	_

Subtask Estimated Radionuclide Release Rates

•

Title: CS	SF Radionuc	lide Release Rates			
Summary:	expected to rate, in Ci/y contaminan reported in Conservativ closure opti facility. Th where the v the two opti Attached an	ng identifies the an be released durin or, were determine at sources used for the Waste Invento we assumptions we ions that have bee e results show that walls will be cleaned tions where wall co re the assumptions conclusions.	g the closur d for each o this analysi pries/Charac ere made bas n proposed at the releas ed is 1.2E+ leaning is no	re of the bin se of the closure of is are based of terization Stud sed on the fou for the deactive rate for the 00 Ci/yr. The ot done is 7.21	ets. The release options. The n inventories dy (Garcia 1997). ar different vation of the two options e release rate for E-02 Ci/y.
Helm,		ackage): M. M. Da			
Distribution	(summary p	ackage only):			· · · · · · · · · · · · · · · · · · ·
Author I. E. Stepan	Dept. 3170	Reviewed R. G. Peatross R. Guetra	Date 1/1,4/98 1/ <i>i4/98</i>	Approved	Date 1/29/98
11 John	1/11/76				

The following assumptions were made in developing the Bin Set source term:

- It is assumed that 5% of the calcine remains in the bins before the closure operations begin.
- The inventories from the Waste Inventories/Characterization Study (Garcia 1997) were used as a basis for the source term.
- Only data for Bin Sets 1 through 6 are included in the referenced study (Garcia 1997). Bin Set 7 will be assumed to have the same source term as that of Bin Set 6.
- An offgas system containing at least 1 HEPA filter will be in place to remove 99% of any material which may be released via the airborne pathway.
- It is assumed 10% of the material becomes airborne during the bin set wall cleaning activity.
- It is assumed that 0.2% of the calcine becomes airborne during the grouting operations.

Shown in Table 1 is the total activity (Ci) in each of the bin sets. This data was derived from Table 1 from the Waste Inventories/Characterization Study (Garcia 1997). Five percent of the total calcine is assumed to remain in the bins before the closure operations begin. These values are given in the second column of Table 2. The amount of material on the bin walls was obtained from EDF-BSC-001 and is listed in the third column of Table 2.

Two different release rates are calculated for the bin set closure options. One release rate for the two options where the cleaning of the bin walls is included, and one release rate for the two options where the bin walls are not cleaned. During the cleaning operations it is assumed that 10% of the material becomes airborne. This is a conservative value since the cleaning is going to be done with CO<sub>2</sub>. CO<sub>2</sub> is heavier than air it will force any material coming off the walls of the bins to drop to the bottom. 95% of the material on the wall is assumed to be removed. During grouting operations, as with the Tank Farm it is assumed that a 0.2 % of the material becomes airborne and is released. Again, only 1% of all airborne material released will be released to the atmosphere because it first goes through a HEPA filter where 99% of the airborne material will be removed. Multiplying the total amount of each radionuclide in the bin set bottoms by the release fraction (0.002) and the HEPA fraction (0.01) and adding this value to the 1% release during the cleaning operations (99% of which is also removed by the HEPA filter) yields the amount released to the atmosphere during the cleaning and grouting operations. These values are listed in the fourth column in Table 2. Finally, it is assumed that the cleaning and grouting operations for all 7 bin sets will occur over a span of 14 years. Therefore, the yearly release rate of material is found by dividing this number into the amount of material released. The release rates for the two options including wall cleaning are given in the fifth column of Table 5 with the total release rate being 1.23E+00 Ci/yr.

For the other two options (no bin wall cleaning) the total release is found by multiplying the total amount of each radionuclide in the bin set bottoms by the release fraction (0.002) and the HEPA fraction (0.01). These values are listed in the sixth column in Table 2. Again, it is assumed that the grouting operations for all 7 bin sets will occur over a span of 14 years. Therefore, the yearly release rate of material is found by dividing this number into the amount of material released. The release rates for the two options excluding wall cleaning are given in the last column of Table 2 with the total release rate being 7.20E-02 Ci/yr.

			10 0111 3013	•		·····		
Contaminant	Bin 1	Bin 2	Bin 3	Bin 4	Bin 5	Bin 6	Bin 7	Total
Am-241	2.21E+02	4.52E+02	3.67E+02	1.67E+02	3.89E+02	3.64E+02	3.64E+02	2.32E+03
Am-243	2.02E+00	4.12E+00	3.35E+00	1.52E+00	3.54E+00	3.32E+00	3.32E+00	2.12E+01
Ce-144	0.00E+00	0.00E+00	0.00E+00	1.50E+01	2.78E-01	2.99E+01	2.99E+01	7.51E+01
Cm-242	1.58E+02	3.23E+02	2.62E+02	1.19E+02	2.78E+02	2.60E+02	2.60E+02	1.66E+03
Cm-244	1.26E+02	2.58E+02	2.10E+02	9.55E+01	2.22E+02	2.08E+02	2.08E+02	1.33E+03
Cs-134	1.32E+00	2.63E+00	1.53E+02	4.22E+02	1.22E+03	2.82E+03	2.82E+03	7.43E+03
Cs-137	1.04E+06	2.31E+06	2.45E+06	1.38E+06	2.08E+06	4.05E+05	4.05E+05	1.01E+07
Eu-154	2.23E+03	5.52E+03	5.04E+03	1.13E+04	2.15E+04	7.48E+03	7.48E+03	6.06E+04
Eu-155	0.00E+00	0.00E+00	0.00E+00	0.00E+00	1.99E+04	2.25E+02	2.25E+02	2.03E+04
Np-237	8.62E-01	1.76E+00	1.43E+00	1.30E-01	1.52E+00	1.42E+00	1.42E+00	8.54E+00
Pm-147	7.77E+01	1.55E+02	1.10E+03	6.94E+03	4.29E+03	0.00E+00	0.00E+00	1.26E+04
Pu-238	1.70E+04	3.48E+04	2.82E+04	1.29E+04	2.99E+04	2.80E+04	2.80E+04	1.79E+05
Pu-239	1.70E+02	3.48E+02	2.82E+02	1.29E+02	2.99E+02	2.80E+02	2.80E+02	1.79E+03
Pu-240	1.58E+02	3.23E+02	2.62E+02	1.19E+02	2.78E+02	2.60E+02	2.60E+02	1.66E+03
Pu-241	3.89E+04	7.95E+04	6.45E+04	2.94E+04	6.83E+04	6.40E+04	6.40E+04	4.09E+05
Pu-242	4.37E-01	8.95E-01	7.26E-01	3.30E-01	7.69E-01	7.20E-01	7.20E-01	4.60E+00
Ru-106	0.00E+00	0.00E+00	1.52E-02	1.23E-01	6.80E-01	2.40E+01	2.40E+01	4.89E+01
Sb-125	0.00E+00	0.00E+00	0.00E+00	0.00E+00	4.58E+01	7.86E+01	7.86E+01	2.03E+02
Sr-90	9.54E+05	2.07E+06	2.27E+06	1.35E+06	1.96E+06	3.89E+05	3.89E+05	9.39E+06
U-233	2.91E-07	5.96E-07	4.84E-07	2.20E-07	5.12E-07	4.80E-07	4.80E-07	3.06E-06
U-234	2.72E+00	1.29E+01	1.81E+01	6.09E+00	1.60E+01	1.49E+01	1.49E+01	8.57E+01
U-235	1.90E-02	8.99E-02	1.27E-01	3.43E-02	1.11E-01	1.04E-01	1.04E-01	5.90E-01
U-236	4.42E-02	2.09E-01	2.95E-01	9.77E-02	2.59E-01	2.43E-01	2.43E-01	1.39E+00
U-237	5.36E-07	2.54E-06	3.57E-06	1.61E-06	3.14E-06	2.94E-06	2.94E-06	1.73E-05
U-238	1.08E-03	5.09E-03	7.16E-03	1.94E-03	6.30E-03	5.90E-03	5.90E-03	3.34E-02
a. This is the to	a. This is the total inventory assuming 5% of the calcine remains in the bins.							

Table 1. Total curies contained in the bin sets<sup>a</sup>.

Contaminant	Bin Bottoms (Ci)	Bin Walls (Ci)	Release <sup>b</sup> (Ci)	Release Rate <sup>b</sup> (Ci/yr)	Release <sup>c</sup> (Ci)	Release Rate <sup>c</sup> (Ci/yr)
Am-241	1.16E+02	2.18E+00	1.86E-03	1.33E-04	1.16E-04	8.30E-06
Am-243	1.06E+00	1.99E-02	1.70E-05	1.21E-06	1.06E-06	7.57E-08
Ce-144	3.76E+00	5.97E-02	5.15E-05	3.68E-06	3.76E-06	2.68E-07
Cm-242	8.30E+01	1.56E+00	1.33E-03	9.51E-05	8.30E-05	5.93E-06
Cm-244	6.64E+01	1.25E+00	1.07E-03	7.61E-05	6.64E-05	4.74E-06
Cs-134	3.72E+02	6.49E+00	5.57E-03	3.98E-04	3.72E-04	2.65E-05
Cs-137	5.03E+05	1.01E+04	8.58E+00	6.13E-01	5.03E-01	3.60E-02
Eu-154	3.03E+03	6.38E+01	5.41E-02	3.86E-03	3.03E-03	2.16E-04
Eu-155	1.02E+03	2.82E+01	2.36E-02	1.68E-03	1.02E-03	7.26E-05
Np-237	4.27E-01	8.02E-03	6.85E-06	4.89E-07	4.27E-07	3.05E-08
Pm-147	6.28E+02	1.39E+01	1.18E-02	8.41E-04	6.28E-04	4.49E-05
Pu-238	8.94E+03	1.68E+02	1.43E-01	1.02E-02	8.94E-03	6.38E-04
Pu-239	8.94E+01	1.68E+00	1.43E-03	1.02E-04	8.94E-05	6.38E-06
Pu-240	8.30E+01	1.56E+00	1.33E-03	9.51E-05	8.30E-05	5.93E-06
Pu-241	2.04E+04	3.84E+02	3.28E-01	2.34E-02	2.04E-02	1.46E-03
Pu-242	2.30E-01	4.32E-03	3.69E-06	2.63E-07	2.30E-07	1.64E-08
Ru-106	2.44E+00	3.71E-02	3.22E-05	2.30E-06	2.44E-06	1.75E-07
Sb-125	1.01E+01	1.82E-01	1.56E-04	1.11E-05	1.01E-05	7.25E-07
Sr-90	4.70E+05	9.42E+03	8.01E+00	5.72E-01	4.70E-01	3.35E-02
U-233	1.53E-07	2.88E-09	2.46E-12	1.76E-13	1.53E-13	1.09E-14
<b>U-23</b> 4	4.28E+00	8.18E-02 .	6.97E-05	4.98E-06	4.28E-06	3.06E-07
U-235	2.95E-02	5.63E-04	4.80E-07	3.43E-08	2.95E-08	2.11E-09
U-236	6.95E-02	1.33E-03	1.13E-06	8.09E-08	6.95E-08	4.97E-09
<b>U-237</b>	8.64E-07	1.65E-08	1.41E-11	1.00E-12	8.64E-13	6.17E-14
U-238	1.67E-03	3.19E-05	2.72E-08	1.94E-09	1.67E-09	1.19E-10
Total			1.72E+01	1.23E+00	1.01E+00	7.20E-02

Table 2. Release rates of radionuclides from the bin sets.<sup>a</sup>

a. These results based on 5% of the calcine remaining the bins before closure.b. Data for options which include cleaning off the bin set walls.

c. Data for options which do not include cleaning off the bin set walls.

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### ENGINEERING DESIGN FILE

Form L-0431.2# (05-96-Rev.#02) Project File Number 015720

EDF Serial Number EDF-BSC-015

Functional File Number C-04

Project/Task ICPP Bin Set Closure Peasibility Study

Sub task Methodology for CSSF Radiation Calculations

### TITLE: Methodology for CSSF Radiation Calculations

### SUMMARY

This Engineering Design File presents the methodology that will be utilized for estimating personnel exposure during closure activities at the Calcined Solids Storage Facility (CSSF).

Calculations for personnel exposure will be accomplished by using the man-hours that have been estimated for retrieval activities in the Calcined Solids Storage Facility Closure Study Cost Estimate. The man-hours will be multiplied by a correction factor of .3 (30%) to adjust the total time estimated for a task to the actual time spent in the exposure areas.

An initial dose rate of 25 mrem/hr will be assumed for exposure to personnel while working above a bin set and around grouting equipment. It is assumed that the transfer lines and equipment can be shielded to this predetermined level. The primary source of the radiation exposure will be due to open risers, piping containing calcine residue, and transfer piping for grout delivery. A set dose rate of .5 mrem/hr will be assumed for exposure due to background radiation; this is a conservative estimate and is used for bounding purposes.

Using the adjusted man-hours required to complete a task, along with the initial set dose rate, the number of personnel required to complete the activities can be estimated (based on the allowable INEEL occupational dose rate of 1,000 mrem/year). Should the number of required personnel be too high, additional shielding may be added to lower the dose rate. Considerations will be made for structural integrity of the bin sets.

Structural considerations may limit the amount of shielding that can be installed on the bins. As such, to limit personnel yearly exposure, additional personnel may be added to help distribute the exposure.

This methodology is an iterative process and will require further investigation.

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3765; G. C. McCoy	, MS 5209; M. M	. Dahlmeir, MS 3765; S	. P. Swanson, MS 3765;
Project File (Orig	inal +1)		
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S. P. Swanson	MC&IE/4130	Date 2/2/98	Date 4498



ENGINEERING DESIGN FILE

Form L-0431.2# (05-96-Rev.#02) Project File Number EDF Serial Number Functional File Number CB-02

015720 EDF-BSC-016

Project/Task Bin Set Closure Study Sub task Cost Estimates

TITLE: Cost Estimate for RBCC; NRC Class A Landfill

### SUMMARY

Cost estimates were prepared for closing the Calcined Solids Storage Facility to either Risk-Based Clean Closure (RBCC) or Closure to Landfill Standards (CLFS) and subsequently filling the bin voids with Class A type waste. These cost estimates are attached to this Engineering Design File (EDF). Further analysis has shown, however, that the radionuclide concentrations in the bins following CLFS and subsequently filling the bin voids with Class A grout would exceed the Class A concentration limits. The concentration limits were also exceeded assuming three iterative decontamination cycles in RBCC. The original cost estimates for RBCC with a Class A fill included only three decontamination cycles.

This EDF was thus prepared to estimate the cost to close the CSSF to RBCC (with additional decontamination cycles) and subsequently fill the bin voids with Class A type waste. If it is determined that creating an NRC Class A landfill following RBCC is a viable option, these cost estimates should be analyzed further, as rough estimates were done to account for the increasing difficulty in cleaning the bins.

The estimated costs are summarized below:

Activity	<b>Unescalated</b> Cost	<b>Escalated Cost</b>
Regulatory Compliance	\$ 19.5M	\$ 31.6M
Fill Vaults with Clean Grout	12.4M	23.3M
Clean Bins with Robots		
Floor	216.1M	421.4M
Walls	34.6M	65.7M
Piping	16.6M	33.5M
Fill Bins with NRC Class A Grout	23.7M	51.9M
D & D of Equipment	17.0M	50.6M
Total	\$339.9M	\$678.0M

These estimates are based on 13 additional decontamination cycles for the walls and pipes, and 6 additional decontamination cycles for the floor.

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	M. M. Dahlmeir	MC&IE/4130		Date	2/4/98	Date 2	14/98	

The following discussion presents the methodology by which the final cost for RBCC; NRC Class A Landfill, can be estimated based on the original cost estimate.

In order to determine the added costs due to the additional decontamination cycles required, it is assumed that the percent of calcine removed during each decontamination cycle, or pass, is consistent. In addition, it is assumed the cost of each pass will not increase as the total volume of calcine remaining decreases.

The additional number of cleaning passes needed for Bin Set 1 to meet Class A concentration limits will be calculated, as this Bin Set represents the worst case scenario<sup>1</sup> in regards to the level of cleanliness required to meet Class A concentration limits. The number of passes required for Bin Set 1 will thus be used for all of the Bin Sets.

Note: The following calculations are approximations. Volumes have been rounded to the nearest whole number, and the cleaning of the walls, pipes, and floors is considered independently. During actual cleaning operations, the bin walls would be cleaned first, which would result in additional calcine falling to the floor.

Derive the formula for calculating the fraction of calcine removed from the bins per pass:

(1)  $V_o(1-X) = V_1$  Where:  $V_o = \text{Original volume of calcine in bin}$ 

 $V_1$  = Calcine volume remaining following first pass

X = Fraction of volume removed per pass

(2)  $V_1(1-X) = V_2$   $V_2 = Calcine volume remaining following second pass$ 

(2a) 
$$V_1 = V_2/(1-X)$$

Substitute Equation 2a for V<sub>1</sub> in Equation 1

(3) 
$$V_o(1 - X) = V_2/(1 - X)$$

(3a) 
$$V_0 (1-X)^2 = V_2$$

(4) 
$$V_2(1-X) = V_3$$
  $V_3 =$ Calcine volume remaining following third pass

Substitute Equation 3a into Equation 4 for V<sub>2</sub>

(5) 
$$V_3 = V_0 (1 - X)^2 (1 - X)^2$$

(5a) 
$$V_3 = V_o (1 - X)^3$$

(5b) 
$$V_3/V_o = (1 - X)^3$$

Substitute "i" for "3" in Equation 5b to make a general equation

(5c) 
$$V_i/V_o = (1 - X)^i$$

Calculate the volume of calcine removed from the walls and pipes per pass assuming 80% removal after 3 passes<sup>a</sup>:

Using Equation 5b, and substituting " $X_{wall}$ " for "X", where  $X_{wall}$  is the percent volume removed from the walls and pipes per pass, solve for  $X_{wall}$ :

$$V_{3}/V_{o} = (1 - X_{wall})^{3}$$

$$V_{3} = 20\% \text{ of } V_{0}^{b} = 0.20 V_{o}$$

$$\frac{0.20 V_{o}}{V_{o}} = (1 - X_{wall})^{3}$$

$$0.20 = (1 - X_{wall})^{3}$$

$$(0.20)^{1/3} = 1 - X_{wall}$$

$$X_{wall} = 1 - (0.20)^{1/3} = 0.42, \text{ or } 42\%$$

Calculate the number of passes required to clean the walls of Bin Set 1 sufficiently to meet Class A concentration limits when filled with Class A grout:

Using Equation 5c, substitute " $P_{wall}$ " for "i",  $X_{wall}$  for X, and  $V_{ow}$  for  $V_o$ , where  $P_{wall}$  represents the number of passes required to clean the walls and pipes sufficiently to meet the Class A concentration limits,  $X_{wall}$  represents the fraction of calcine removed from the walls each pass (calculated above), and  $V_{ow}$  represents the original volume of calcine on the walls, solve for  $P_{wall}$ :

$$\begin{split} V_i / V_{ow} &= (1 - X_{wall})^i \\ V_{Pwall} / V_{ow} &= (1 - X_{wall})^{Pwall} \\ V_{Pwall} &= V_{ow} (1 - X_{wall})^{Pwall} \\ V_{Pwall} / V_{ow} &= (1 - X_{wall})^{Pwall} \\ Log (V_{Pwall} / V_{ow}) &= P_{wall} \log (1 - X_{wall}) \\ P_{wall} &= [Log (V_{Pwall} / V_{ow})] / [log (1 - X_{wall})] \\ V_{ow} &= \text{Original calcine volume on walls} \\ &= 50.8 \text{ cubic feet}^2 \\ V_{Pwall} &= \text{Final calcine volume on walls and pipes} \\ &= 12\% \text{ of } 0.086 \text{ cubic feet}^2 = 0.01 \text{ cubic feet} \end{split}$$

 $P_{wall} = [Log (0.01/50.8)]/[log (1 - 0.42)]$ 

 $P_{wall} = 15.7 = 16$  passes required to clean the walls and pipes sufficiently for Class A limits

<sup>&</sup>lt;sup>a</sup> It has been assumed that 80% of the calcine remaining on the walls of the bins following CRTP will be removed by the LDUA during RBCC<sup>2</sup>. It is assumed that a minimum of three decontamination cycles will be required to meet RBCC. For the purposes of these calculations, it is thus assumed that three decontamination cycles will remove 80% of the calcine remaining on the walls of the bins following CRTP.

<sup>&</sup>lt;sup>b</sup> It has been assumed that 80% of the calcine would be removed from the walls following three decontamination cycles<sup>2</sup>. It follows that the volume remaining after three decontamination cycles would be 20% of the original volume of calcine on the walls.

<sup>&</sup>lt;sup>c</sup>It is assumed that because 12% of the residual calcine volume following CRTP is on the walls, the wall should account for 12% of the final volume allowed to remain in the Bin Set and still meet Class A concentration limits, or 12% of 0.086 cubic feet<sup>1, 2</sup>.

Calculate the volume of calcine removed from the floor per pass assuming 95% removal after 3 passes<sup>a</sup>:

Using Equation 5b, and substituting " $X_{floor}$ " for "X", where  $X_{floor}$  is the percent volume removed from the floors per pass, solve for  $X_{floor}$ :

$$V_{3}/V_{o} = (1 - X_{floor})^{3}$$

$$V_{3} = 5\% \text{ of } V_{o}^{b} = 0.05 V_{o}$$

$$\frac{0.05 V_{o}}{V_{o}} = (1 - X_{floor})^{3}$$

$$0.05 = (1 - X_{floor})^{3}$$

$$(0.05)^{1/3} = 1 - X_{floor}$$

$$X_{floor} = 1 - (0.05)^{1/3} = 0.63 = 63\%$$

Calculate the number of passes required to clean the floors of Bin Set 1 sufficiently to meet Class A concentration limits when filled with Class A grout:

Using Equation 5c, substitute " $P_{floor}$ " for "i",  $X_{floor}$  for X, and  $V_{of}$  for  $V_{o}$ , where  $P_{floor}$  represents the number of passes required to clean the floors sufficiently to meet the Class A concentration limits,  $X_{floor}$  represents the fraction of calcine removed from the floors each pass (calculated above), and  $V_{of}$  represents the original volume of calcine on the floors, solve for  $P_{floor}$ :

$$\begin{split} V_{f} V_{of} &= (1 - X_{floor})^{i} \\ V_{Pfloor} / V_{of} &= (1 - X_{floor})^{Pfloor} \\ V_{Pfloor} &= V_{of} (1 - X_{floor})^{Pfloor} \\ V_{Pfloor} / V_{of} &= (1 - X_{floor})^{Pfloor} \\ Log (V_{Pfloor} / V_{of}) &= P_{floor} \log (1 - X_{floor}) \\ P_{floor} &= [Log (V_{Pfloor} / V_{of})] / [log (1 - X_{floor})] \quad V_{of} = Original calcine volume on floors \\ &= 392.2 \text{ cubic feet}^{2} \\ V_{Pfloor} &= Final calcine volume on floors \\ &= 88\% \text{ of } 0.086 \text{ cubic feet}^{c} = 0.076 \text{ cubic feet} \\ P_{floor} &= [Log (0.076/392.2)] / [log (1 - 0.63)] \end{split}$$

 $P_{floor} = 8.6 = 9$  passes required to clean the floors sufficiently for Class A limits

<sup>&</sup>lt;sup>a</sup> It has been assumed that 95% of the calcine remaining on the floor of the bins following CRTP will be removed by the tractor robot during RBCC. It is assumed that a minimum of three decontamination cycles will be required to meet RBCC<sup>2</sup>. For the purposes of these calculations, it is thus assumed that three decontamination cycles will remove 95% of the calcine remaining on the floor of the bins following CRTP.

<sup>&</sup>lt;sup>b</sup> It has been assumed that 95% of the calcine would be removed from the floors following three decontamination cycles<sup>2</sup>. It follows that the volume remaining after three decontamination cycles would be 5% of the original volume of calcine on the floors.

<sup>&</sup>lt;sup>c</sup>It is assumed that because 88% of the residual calcine volume following CRTP is on the floors, the floor should account for 88% of the final volume allowed to remain in the Bin Set and still meet Class A concentration limits, or 88% of 0.086 cubic feet<sup>1,2</sup>.

Determine the cost, per hour, for the additional decontamination cycles, assuming a crew of 19 full-time employees:

Assume that the cost per hour will be the same to clean the walls, pipes, and floors.

Cost/hour = Total labor cost/Unit labor hours

Cost/hour = \$21,760,223/34,590 hours<sup>a</sup>

Cost =\$629.09 per hour

Determine the additional cost to clean the walls to the extent necessary to create a Class A landfill:

Determine the hours required for each cleaning pass:

Hours/pass = Unit labor hours/3 passes<sup>b</sup>

= 828 hours/3 passes<sup>c</sup>

= 276 hours/pass

Determine the total cost to clean the walls:

Cost = (Additional passes required \* Hours/pass \* Cost/hour \* Contingency<sup>d</sup>) + Original Estimate<sup>c</sup>

= [(16 passes required - 3 passes already costed)(276 hours/pass)(\$629.09/hour)(1.75)] +

\$30,600,000

= \$34,550,056 = \$34.6M

Determine the additional cost to clean the pipes to the extent necessary to create a Class A landfill:

Determine the hours required for each cleaning pass:

Hours/pass = Unit labor hours/3 passes

= 515 hours/3 passes<sup>f</sup>

= 172 hours/pass

<sup>&</sup>lt;sup>a</sup> Taken from the "Operation of Calcine Retrieval" task in the attached Risk-Based Clean Closure, NRC Class A fill estimate for the tractor (Risk Based Estimates).

<sup>&</sup>lt;sup>b</sup> The unit labor hours represents how many hours are required to clean the walls three times based on a 19 FTE crew. The cost estimates were done based on 3 decontamination cycles, thus the unit labor hours stated in the cost estimate must be divided by 3 to determine the number of hours required per pass.

<sup>&</sup>lt;sup>c</sup> Taken from the "Operation of Calcine Retrieval" task in the attached Risk-Based Clean Closure, NRC Class A fill estimate for the LDUA (Risk Based Estimates).

<sup>&</sup>lt;sup>d</sup> Due to the inherent difficulties in continuous decontamination cycles, it is expected that the time required for each pass will increase as the bins become cleaner and cleaner. To account for the increased time, which cannot be accurately quantified at without further in-depth analysis, a large contingency (75%) will be added to the labor cost per pass.

<sup>&</sup>lt;sup>c</sup> The original cost (unescalated) shown in the Risk Based Clean Closure, NRC Class A fill cost estimate for the given task.

<sup>&</sup>lt;sup>f</sup> Taken from the "Operation of Calcine Retrieval" task in the attached Risk-Based Clean Closure, NRC Class A fill estimate for the pipe crawler (Risk Based Estimates).

It is assumed that supplementary equipment will be required to clean the pipes due to the additional decontamination passes. For the purposes of these calculations, it will be assumed that one additional pipe crawler robot will be required for each one of the seven Bin Sets to be cleaned. This results in an additional 7 pipe crawler robots.

Determine the cost due to the additional robots:

Cost per robot = Design Modifications + Fabrication Costs + Installation Costs

Design Modifications = \$90,000/6 robots<sup>a</sup> = \$15,000

- Fabrication Costs = \$420,000/6 robots<sup>b</sup> = \$70,000

Installation Costs = (\$297,990 + \$547,990)/50 times<sup>c</sup> = \$16,920

Cost per robot = \$15,000 + \$70,000 + \$16,920

= \$101,920

Determine the total cost to clean the pipes:

Cost = (Additional passes required \* Hours/pass \* Cost/hour \* Contingency) + Original Estimate +

(Cost per robot \* 7 additional robots)

= [(16 passes required - 3 passes already costed)(172 hours/pass)(\$629.09/hour)(1.75)] +

\$13,400,000 + (\$101,920 \* 7)

= \$16,575,069 = \$16.6M

Determine the additional cost to clean the floors to the extent necessary to create a Class A landfill:

Determine the hours required for each cleaning pass:

Hours/pass = Unit labor hours/3 passes

= 34,590 hours/3 passes<sup>d</sup>

= 11,530 hours/pass

It is assumed that supplementary equipment will be required to clean the floors due to the additional decontamination passes. For the purposes of these calculations, it will be assumed that approximately half of the tractor robots will have to be replaced during the course of the additional cleaning due to the high radiation fields present in the bins. The original cost estimates assumed that 52 robots, in addition to the prototype, would be required. For the purposes of these calculations, then, it will be assumed that 26 additional robots will be needed for the added decontamination passes.

<sup>&</sup>lt;sup>a</sup> Taken from the "Design of Modifications for add'l units" task in the attached Risk-Based Clean Closure, NRC Class A fill estimate for the pipe crawler (Risk Based Estimates). This number was divided by six to determine the per unit cost, as the cost estimate was done for 6 robotic units.

<sup>&</sup>lt;sup>b</sup> Taken from the "Fabrication of Additional units" task in the attached Risk-Based Clean Closure, NRC Class A fill estimate for the pipe crawler (Risk Based Estimates). This number was divided by six to determine the per unit cost, as the cost estimate was done for 6 robotic units.

<sup>&</sup>lt;sup>c</sup> Taken from the "Install Robotic Units" and "Install and Shield Unit Hose/Tubes" tasks in the attached Risk-Based Clean Closure, NRC Class A fill estimate for the pipe crawler (Risk Based Estimates). This number was divided by 50 to determine the installation cost per robot in each bin.

<sup>&</sup>lt;sup>d</sup> Taken from the "Operation of Calcine Retrieval" task in the attached Risk-Based Clean Closure, NRC Class A fill estimate for the tractor (Risk Based Estimates).

\$12.4

\$216.1

\$34.6

\$16.6

\$23.7

\$17.0

\$339.9

Determine the cost due to the additional robots:

Cost per robot = Design Modifications + Fabrication Costs + Installation Costs

```
Design Modifications = $1,300,000/52 robots<sup>a</sup> = $25,000
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Fabrication Costs = $13,000,000/52 robots<sup>b</sup> = $250,000
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Installation Costs = (\$264,880 + \$514,880)/50 times<sup>c</sup> = \$15,595

Cost per robot = \$25,000 + \$250,000 + \$15,595

= \$290,595

Determine the total cost to clean the floors:

Fill Vault with Clean grout

Fill Bins with NRC Class A Grout

Clean Bins with Robots

D & D of Equipment

Floor

Walls

Piping

```
Cost = (Additional passes required * Hours/pass * Cost/hour * Contingency) + Original Estimate +
```

(Cost per robot \* 26 additional robots)

= [(9 passes required - 3 passes already costed)(11,530 hours/pass)((629.09/hour)(1.75))] +

\$12.4

\$132.4

\$30.6

\$13.4

\$23.7

\$17.0

\$249.0

\$132,400,000 + (\$290,595 \* 26)

= \$216,116,251 = \$216.1M

TOTAL

The original, unescalated cost for each major activity and the new, calculated unescalated cost are summarized in Table 1.

ACTIVITY	Original Cost	Calculated Cost for RBCC; NRC
	(in millions)	Class A Landfill with Additional
		Decontamination Cycles
Regulatory Compliance	\$19.5	\$19.5

Table 1:	Unescalated C	Cost Estimate Summar	v for RBCC: NRC	Class A Landfill	(in millions)

<sup>&</sup>lt;sup>a</sup> Taken from the "Design of Development of Modifications to add'l units" task in the attached Risk-Based Clean Closure, NRC Class A fill estimate for the tractor (Risk Based Estimates). This number was divided by 52 to determine the per unit cost, as the cost estimate was done for 52 robotic units.

<sup>&</sup>lt;sup>b</sup> Taken from the "Fabrication of Additional units" task in the attached Risk-Based Clean Closure, NRC Class A fill estimate for the tractor (Risk Based Estimates). This number was divided by 52 to determine the per unit cost, as the cost estimate was done for 52 robotic units.

<sup>&</sup>lt;sup>c</sup> Taken from the "Install Robotic Units" and "Install and Shield Unit Hose/Tubes" tasks in the attached Risk-Based Clean Closure, NRC Class A fill estimate for the tractor (Risk Based Estimates). This number was divided by 50 to determine the installation cost per robot in each bin.

Determine the escalated costs for Risk Based Clean Closure; NRC Class A Landfill:

First, assume that the escalation costs can be calculated as a straight percent increase of the unescalated costs. Secondly, assume that the percent increase remains constant.

(6) OEC = OUC + PI (OUC)

(6a) PI = (OEC - OUC)/(OUC)

(7) CEC = CUC + PI(CUC)

```
Where: OEC is the Original Escalated Cost
OUC is the Original Unescalated Cost
PI is the Percent Increase
CEC is the Calculated Escalated Cost
CUC is the Calculated Unescalated Cost
```

Using Equations 6a and 7, calculate the escalated cost to clean the walls:

= 0.90 = 90%

CEC = CUC + PI(CUC)

= \$34,600,000 + 0.90(\$34,600,000)

= \$65,740,000 = \$65.7M

Using Equations 6a and 7, determine the escalated cost to clean the pipes:

Using Equations 6a and 7, determine the escalated cost to clean the floors:

PI = (OEC - OUC)/(OUC)

= (\$258,700,000 - \$132,400,000)/\$132,400,000

= 0.95 = 95%

CEC = CUC + PI (CUC)

= \$216,100,000 + 0.95(\$216,100,000)

= \$421,395,000 = \$421.4M

<sup>&</sup>lt;sup>a</sup> Dollar amounts for the original escalated costs to clean the walls, pipes, and floors were taken from the attached Risk Based Clean Closure, Class A fill escalated cost estimate summary.

The original, escalated cost for each major activity and the new, calculated escalated cost are summarized in Table 2.

Table 2: Escalated Cost Estimate Summa		
ACTIVITY	Original Cost	Calculated Cost for RBCC; NRC
	(in millions)	Class A Landfill with Additional
		Decontamination Cycles
Regulatory Compliance	\$31.6	\$31.6
Fill Vault with Clean grout	\$23.3	- \$23.3
Clean Bins with Robots		
Floor	\$258.7	\$421.4
Walls	\$58.2	\$65.7
Piping	\$27.1	\$33.5
Fill Bins with NRC Class A Grout	\$51.9	\$51.9
D & D of Equipment	\$50.6	\$50.6
TOTAL	\$501.4	\$678.0

### Table 2: Escalated Cost Estimate Summary for RBCC; NRC Class A Landfill (in millions)

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<sup>1</sup> EDF-BSC-008, Class C and Class A Assessment, C. M. Barnes, January 1998.

<sup>2</sup> EDF-BSC-001, Calcined Solids Storage Facility – Volume Calculations, S. P. Swanson, January 1998.

### COST ESTIMATE SUMMARY UNESCALATED

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		USE	\$249,000,000	
TOTAL			\$249,000,000	
D&D of Equipment			17,000,000	
Fill Bins with NRC Class A Grout			23,700,000	
Piping			13,400,000	
Walls			30,600,000	
Floor			132,400,000	
Clean Bins with Robots		•		
Fill Vaults with Clean Grout			12,400,000	
Regulatory Compliance			19,500,000	
Requestor. D. C. Spaululing	I Tepareu Dy. S. L. Coward			
CLASS A FILL Requestor: B. C. Spaulding	Prepared by: S. L. Coward	Checked by: Approved by:		
RISK BASED CLEAN CLOSURE	Estimate #2423	Checked by	11	
ICPP BIN SET CLOSURE	Planning Estimate			1/28/98

### **RISK BASED CLEAN CLOSURE - NRC CLASS A GROUT**

DESCRIPTION		BIN SET #1	BIN SET #5	BIN SET #7	BIN SET #6	BIN SET #3	BIN SET #4	BIN SET #2
Scheduled Completion		(1/1/14)	(4/1/18)	(12/1/22)	(11/1/26)	(8/1/28)	(2/1/31)	(5/1/31)
ASSUME: Wait 6 Months u	ntil Start of Closure							
Permitting (5 Years)	7/1/97/1/14				· · ·			
Grout Vaults "Clean" (Assum	ne 1 Year)							
ED&I (2 Yrs)	7/1/12-7/1/14							
Management	7/1/12-11/1/32							÷.
Construction		7/1/14-7/1/15	10/1/18 10/1/19	6/1/23-6/1/24	5/1/27-5/1/28	2/1/292/1/30	8/1/31-8/1/32	11/1/31 11/1/32
Clean Bin Walls/Piping with	Robot	(3 Months)	(15 Months)	(25 Months)	(24 Months)	(17 Months)	(7 Months)	(13 Months)
ED&I (4 Yrs)	7/1/10-7/1/14							
Management	7/1/10-12/1/32							
Construction		7/1/14-10/1/14	10/1/18 -1/1/20	6/1/23-7/1/25	5/1/27-5/1/29	2/1/297/1/30	8/1/31-3/1/32	11/1/31 12/1/32
Clean Bin Floors with Robo	t	(3 Months)	(15 Months)	(25 Months)	(24 Months)	(17 Months)	(7 Months)	(13 Months)
ED&I (4 Yrs)	10/1/10-10/1/14					·····		
Management	10/1/10-1/1/34							
Construction		10/1/14 1/1/15	1/1/20-4/1/21	7/1/25-8/1/27	5/1/29-5/1/31	7/1/30-12/1/31	3/1/32-10/1/32	12/1/32-1/1/34
RCRA CLOSURE			·······	·····				<u></u>
Grout Bins "NRC Class A"		(3 Months)	(11 Months)	(18 Months)	(17 Months)	(12 Months)	(6 Months)	(10 Months)
ED&I (3 Yrs)	1/1/21-1/1/24							
Management	1/1/21-8/1/34							
Construction		1/1/24-4/1/24	4/1/24-3/1/25	8/1/272/1/29	5/1/31—10/1/32	10/1/32 - 10/1/33	10/1/33-4/1/34	4/1/34-2/1/35

### **ASSUMPTIONS:**

1) Assume same schedule as options for pouring Class C grout.

- 2) Installation of NRC Class A Grout into bins are based on individual schedules for each bin set. These schedules assume everything is in place for pouring at start-up date, and allow no flexibility for error or downtime.
- 3) More than 1 crew could be utilized simultaneously for pouring the "clean" grout into the vaults.
- 4) Moe than 1 crew could be utilized simultaneously for cleaning the separate bins. However, cleaning of the floors will require scheduling after cleaning the walls/piping.
- 5) Cleaning of bin floors are based on individual bin pro-rated calcine retrieval volumes to total volume. These schedules assume mob/demob, installation of robotic units, and any modifications of bins will be completed and bins will be ready for retrieval.
- 6) Because of the difficulty of cleaning of bin walls/piping, it was assumed that it would take the same duration as the cleaning of the bin floors for each bin.
- 7) Installation of "clean" grout into vaults will average 1 year per vault.

Rev. 5-96 PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C LOCATION 1: INEEL/ICPP **Bryan Spaulding** REQUESTOR:

### COST ESTIMATE SUMMARY

YPE OF ESTIMATE: PLANNING PROJECT NO: 2423-bD PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary TYPE OF ESTIMATE:

DATE:	27-Jan-
TIME:	19:51:0
CHECKED BY:	

APPR'D BY:

-1998 )7

Total Unescalated	Escalation
• -	

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u> 1.1.1	CONCEPTUAL CONCEPTUAL DESIGN	 0	0	>> <u>\$0</u> 0
<u>1.2</u> 1.2.1	MANAGEMENT PM FOR PROJECT DEVELOPMENT	1,896,534	0	>> <u>\$2,374,382</u> 1,896,534
1.2.2 <u>1.3</u>	PROJECT EXECUTION  PERMITTING  PERMITTING	477,848 11,946,206	0	477,848 >> <u>\$11,946,206</u> 11 946 206
1.3.1	PROCUREMENT FEES	119,462	0	11,946,206 >> <u>\$119,462</u>
	SUBTOTAL INCLUDING ESCALATION PROJECT CONTINGENCY	14,440,050	. 0	>> \$14,440,050
	MANAGEMENT RESERVE			>> \$1,206,567
	CONTINGENCY			>> \$3,853,383
	TOTAL ESTIMATED COST			>> \$19,500,000

PROJECT COST PARAMETE	RS
EDI AS A % OF CONST. + GFE=	0.00%
CONTINGENCY=	35.04%

Rev 6-96 ROJECT NAME Permitting/Documentation Risk Based - NRC Class C OCATION 1: INEEL/ICPP (EQUESTOR: Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE PLANNING PROJECT NO. 2423-bD PREPARED BY: S. L. Coward

1

PAGE # 1

.

DATE 27-Jan-1998 TIME: 19:51:09 REPORT NAME: Detail Cost Estimate Sheet

ODE:	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
1 <u>.1.1</u>	CONCEPTUAL DESIGN	ļ										
	CONCEPTUAL DESIGN S/T						0					
<u>I.2.1</u>	PM FOR PROJECT DEVELOPMENT											
	G&A	1	LS		LMITCO	0.000					602,476	602,476
	PIF	1	LS		LMITCO	0.000					696,748	696,748
	PM FOR PROJECT DEVELOPMENT S/T						0				\$1,299,224	\$1,299,224
<u>1.2.1.1</u>	PROJECT ADMINISTRATION Project Admin. during Documentation (5% of Doc. Costs)	1	LOT		LMITCO	0.000					<b>597,310</b>	597,310
	PROJECT ADMINISTRATION S/T						0				\$597,310	\$597,310
<u>1.2.2</u>	PROJECT EXECUTION											
	PROJECT EXECUTION S/T						0					
<u>1.2.1.2</u>	PROJECT SUPPORT Support During permitting/Doc. (4% of doc. costs)	1	LOT		LMITCO	0.000					477,848	477,848
	PROJECT SUPPORT S/T						0				\$477,848	\$477,848

Rev 6 96 PROJECT NAME Permitting/Documentation Risk Based - NRC Class C OCATION 1 INEEL/ICPP HI QUESTOR Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE PLANNING PROJECT NO.: 2423-bD PREPARED BY: S. L. Coward PAGE # 2

DATE 27-Jan-1998 TIME: 19:51:09 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	иом	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.1</u>	PERMITTING PERMITTING AND DOCUMENTATION	1				0.000						
	Air Monitoring Activities, Fees, etc.	1	LS		LMITCO	0.000					770,000	770,000
•••••	RCRC Closure (Incl. Writing, Reviews, Public Comments & Issuance of Permits)	2	FTE		Z-1700 LMITCO	1440.00	2,880	186,221				186,221
	P.E. Activities	1	LS		LMITCO	0.000					60,000	60,000
	CAA Permit to Construct (Incl. Preparing, Reviews, Public comments & Issuance)	1	LS		Z-1700 LMITCO	1800.00	1,800	116,388				116,388
	CERCLA Coordinator	2	FTE		Z-1700 LMITCO	1500.00	3,000	193,980				193,980
	Regulatory Affairs Oversight	10	YR		Z-1700 LMITCO	150.000	1,500	96,990	·····			96,990
•	Other Regulatory Compliance (CWA, Storm Water, Historical, etc.)		LS		Z-1700 LMITCO	1000.00	1,000	64,660			-	64,660
···· -·	Survey Plat	1	LS		LMITCO	0.000			<u></u>		10,000	10,000
	SARR	1	LS		Z-3170 LMITCO	4500.00	4,500	312,255				312,255
·	NRC Landfill Disposal Requirements	10	LS		Z-1710 LM/TCO	9000.00	90,000	4,960,800				4,960,800
	Environmental & Hazards Analysis	2	FTE		Z-1710 LMITCO	1800.00	3,600	198,432				198,432
	Seismic Test Bores (Allowance)	20	HOLES		Z-1710 LMITCO	2700.00	54,000	2,976,480	·			2,976,480
	Operational Readiness Review	1	LS		LMITCO	0.000					2,000,000	2,000,000
	PERMITTING SIT						162,280	\$9,106,206			\$2,840,000	\$11,946,206
1												

		TOTAL COST	\$14,320,588
	8 t Estimate She	S/C (OTHER 1)	\$5,214,382
	DATE 27-Jan-1998 TIME: 19:51:09 REPORT NAME. Detail Cost Estimate Sheet	MAT'L	<b>0</b> <b>\$</b>
PAGE #	DATE TIME: REPORT NAME.	CONST. EQUIP.	<b>°</b>
		LABOR	\$9,106,206
HEET		TOTAL LAB HRS	162,280
IMATE SI	lG vard	UNIT LAB HOURS	
OST EST	E PLANNIN 2423-bD S. L. Cov	CREW SUB	
DETAILED COST ESTIMATE SHEET	TYPE OF ESTIMATE. PLANNING PROJECT NO 2423-DD PREPARED BY: S. L. COWARD	MATL UNIT COST	
DEI	ΤΥ	WON	
		ענס	
Lockheed Martin Idaho Technologies Co.	Rev 6-96 ROJECT NAME Permitting/Documentation Risk Based - NRC Class C OCATION 1 INEEL/ICPP (EQUESTOR Bryan Spaulding	DESCRIPTION	PROJECT SUBTOTAL
Lockheed h	Rev 6-96 -ROJECT NAME OCATION 1 (EQUESTOR	CODE	

3

PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C LOCATION 1 INEEL/ICPP

REQUESTOR:

**Bryan Spaulding** 

### **CONTINGENCY ANALYSIS**

PREPARED BY:

TYPE OF ESTIMATE: PLANNING PROJECT NO: 2423-bD PREPARED BY: S. L. Coward DATE: 27-Jan-1998 TIME: 19:51:03

REPORT NAME: Contingency Analysis

	PROB	PROJECT CONTINGENCY		SUMMARY							
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		Prob. % Var. From Est.		of Prob.	Contingency	%	Cost	Total Cost
		Contingency		-	+	- +					by Element
1.1.1	CONCEPTUAL DESIGN	0	0.00	10	40	0.00	0.00	0.000%	0.00%	0	0
1.2.1	PM FOR PROJECT DEVELOPMENT	1,896,534	13.13	10	40	1.31	5.25	4.597%	13.13%	664,566	2,561,100
1.2.2	PROJECT EXECUTION	477,848	3.31	10	40	0.33	1.32	1.158%	3.31%	167,443	645,291
1.3.1	PERMITTING	11,946,206	82.73	10	40	8.27	33.09	28.955%	82.73%	4,186,080	16,132,286
1.5.2	PROCUREMENT FEES	119,462	0.83	10	40	0.08	0.33	0.290%	0.83%	41,861	161,323
	ESCALATION	0.	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
	SUBTOTAL	14,440,050	100.00					35.000%			
	CALCULATED CONTINGENCY	5,054,017									
	RESULTANT TEC	19,494,067		•							
	ROUNDED TEC	19,500,000									
	PROJECT CONTINGENCY	5,059,950						35.04%			
	MANAGEMENT RESERVE	1,206,567									
	CONTINGENCY	3,853,383									
	TOTAL ESTIMATED COST	19,500,000								5,059,950	19,500,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.

CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% - 30%

F D-0414114G	20/0 - 30/0
Experimental/Special Conditions	Up to 50%
Conceptual	15% - 25%
Experimental/Special Conditions	Up to 40%
TITLE	10% - 20%
TITLE II	5% - 15%
TITLE II/AFC	Market Conditions

### **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; UNESCALATED

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### REGULATORY COMPLIANCE

PROCUREMENT FEE:				-	
	CONSTRUCTION = GFE =	:	\$11,946,206		
		Subtotal	\$11,946,206		
	FEE @ 1% =		\$11,946,206	* 0.01 =	\$119,462
G&A @ 23% (with a ceiling	g of \$500,000 impose	d per year, 5 y	rs)		
	CONSTRUCTION	DR			
	CEILING * 5 YEARS	5 =	\$2,500,000		
	GFE = PROCUREMENT F	FF =	\$0 \$119,462		
		Subtotal	\$2,619,462		
	FEE @ 23% =		\$2,619,462	* 0.23 =	\$602,476
PIF @ 5.5%				- <u></u>	
	CONSTRUCTION =	:	\$11,946,206		
	GFE =		\$0		
	PROCUREMENT F	EE =	\$119,462 \$602,476		
	Gan -	Subtotal	\$12,668,144		
	FEE @ 5.5% =		\$12,668,144	• 0.055 =	\$696,748
TOTAL PROCUREMENT	FEE:				\$119,462
TOTAL G&A FEE:					\$602,476
TOTAL PIF:					\$696,748

>

PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place Clean Grout in Vault LOCATION 1: ICPP **Bryan Spaulding** REQUESTOR:

### COST ESTIMATE SUMMARY

Planning 2423-A2 S. L. Coward TYPE OF ESTIMATE: PROJECT NO: PREPARED BY: REPORT NAME: Cost Estimate Summary

## DATE: 27-Jan-1009

у	TIME: CHECKED BY: APPR'D BY:	19:54:/	-1998	•
Total nescalated	Escalati	оп	Total Incl Escalation	
	1			

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION	-	- -	>> <u>\$1,589,774</u>
1.1.1	DESIGN ENGINEERING	1,324,812	٥	1,324,812
1.1.2		264,962	0	264,962
<u>1.2</u>	MANAGEMENT COSTS			>> <u>\$2,216,357</u>
1.2.1	PROJECT MANAGEMENT	1,686,432	0	1,686,432
1.2.2	CONSTRUCTION MANAGEMENT	529,925	0	529,925
1.3	CONSTRUCTION			>> <u>\$5,299,250</u>
1.3.1	GENERAL CONDITIONS	1,067,791	Ó	1,067,791
1.3.2	SITEWORK	0	0	0
1.3.3	CONCRETE	4,231,459	0	4,231,459
1.5.2	PROCUREMENT FEES	52,992	0	>> <u>\$52,992</u>
	SUBTOTAL INCLUDING ESCALATION	9,158,373	0	>> \$9,158,373
	PROJECT CONTINGENCY			
J	PROJECT CONTINGENCE			
	MANAGEMENT RESERVE			>> \$535,224
	CONTINGENCY			>> \$2,706,403
	TOTAL ESTIMATED COST			>> \$12,400,000
				V12,400,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 30.00%

CONTINGENCY= 35.40%

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ROJECT NAME ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault

### OCATION 1. ICPP

EQUESTOR Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

PAGE# 1

TYPE OF ESTIMATE: Planning PROJECT NO : 2423-A2 PREPARED BY: S. L. Coward DATE 27-Jan-1998 TIME: 19:54:45 REPORT NAME: Detail Cost Estimate Sheet

:ODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
1. <u>1.1</u>	DESIGN ENGINEERING ENGINEERING AND DESIGN											
IEMO <sup>.</sup>	Title I &II Engineering & Design @ 20% of Construction	1	LS		LMITCO	0.000					1,059,850	1,059,850
IEMO:	Conceptual Engineering & Design @ 5% of Construction	1	LS		LMITCO	0.000					264,962	264,962
· · · · · · · · · · · ·												
	DESIGN ENGINEERING S/T		. 				0				\$1,324,812	\$1,324,812
1 <u>.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					264,962	264,962
AEMO	Title III @ 5% of Construction		· · · · · · · · · · · · · · · · · · ·									
-			-						·			
	TITLE III INSPECTION S/T		ļ				0				\$264,962	\$264,962
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LS		LMITCO	0.000					529,925	529,925
MEMO:	PM @ 10% of Construction											
····	G&A	1	LS		LMITCO	0.000					817,188	817,188
• •	PiF		LS		LMITCO	0.000					339,319	339,319
										·		
	PROJECT MANAGEMENT S/T						0				\$1,686,432	\$1,686,432

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Rev 6-96 ROJECT NAME ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault OCATION 1 ICPP

FOUESTOR Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE. Planning PROJECT NO · 2423-A2 PREPARED BY: S. L. Coward PAGE# 2

DATE 27-Jan-1998 TIME: 19:54:45 REPORT NAME: Detail Cost Estimate Sheet

ODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
. <u>2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LS		LMITCO	0.000					529,925	529,925
IEMO:	CM @ 10% of Construction Costs								·			
	CONSTRUCTION MANAGEMENT S/T						0				\$529,925	\$529,925
1 <u>.3.1</u>	GENERAL CONDITIONS SUPERVISION (Duration of Schedule - Assume 3 Years)	1	FTE		CONF GEN	6240.00	6,240	207,480				207,480
	TRAINING	10	FTE		CONC GEN	165.000	1,650	52,850			1	52,850
	RADCON TECHNICIAN (Duration of Schedule - Assume 3 Years)	2	FTE		Z-1342 LMITCO	6240.00	12,480	616,512				616,512
												•
	GENERAL CONDITIONS S/T						20,370	\$876,842				\$876,842
<u>1.3.2</u>	SITEWORK											
	SITEWORK S/T						0					
<u>1.3.3</u>	CONCRETE											
	PROCURE EQUIPMENT FOR PLACEMENT OF GROUT	•								·		
	Grout Pump	1	EA		GEN	0.000			55,000			55,000

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ROJECT NAME ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault OCATION 1. ICPP

### OCATION 1. ICPP EQUESTOR Bryan Spaulding

DETAILED COST ESTIMATE SHEET

MATE COCINE LUNITIAN IL TOTAL

PAGE# 3

TYPE OF ESTIMATE: Planning PROJECT NO : 2423-A2 PREPARED BY: S. L. Coward

DATE 27-Jan-1998 TIME 19:54:45 REPORT NAME: Detail Cost Estimate Sheet

:ODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
1 <u>.3.3</u>	CONCRETE Air Compressor and Miscellaneous Cleaning Equipment	1	EA		GEN	0.000			25,000			25,000
	GROUT DELIVERY PIPING AND ACCESSORIES PURCHASE (Incl 10% Waste)	415	LF	20.00	GEN	0.000				8,300		8,300
A - 10 (1979) - Link, 20 (1979)	GROUT DELIVERY PIPING (Incl. 10% Waste)	2,905	LF		CONC GEN	0.470	1,365	43,732				43,732
AEMO:	Install, Remove & Clean Pipe after Each Vault (7 Vaults)									· · · · · · · · · · · · · · · · · · ·		
••	GROUT DELIVERY PIPING CLEANING BETWEEN MANIFOLDS & DROP TUBES	676	LIFTS	30.00	CONC GEN	0.500	338	10,826		20,280		31,106
MEMO:	Assume cleaning between each lift											·
	GROUT MANIFOLD AND CLEANING SYSTEM	1	LOT	7,500.00	CONC	254.000	254	8,136		7,500		15,636
MEMO:	Can be Reused after each Vauli Set (7 times)										· · · ·	
						•						
	CONCRETE S/T						1,957	\$62,694	\$80,000	\$36,080		\$178,774
<u>1.3.3.1</u>	VAULT GROUTING PURCHASE GROUT DROP TUBES AND ACCESSORIES	390	LF	20.00	GEN	0.000				7,800		7,800
MEMO:	Assume 88' long for 4 Tubes per Vauli Plus 10% Waste (Can be Reused)											
	INSTALL AND REMOVE DROP TUBES	2,123	LF		CONC GEN	0.500	1,082	34,000				34,000

ROV 6-96 'ROJECT NAME ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault

### OCATION 1 ICPP

REQUESTOR Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE Planning PROJECT NO : 2423-A2 PREPARED BY S. L. Coward PAGE# 4

DATE 27-Jan-1998 TIME: 19:54:45 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.3.1</u> ЛЕМО.	VAULT GROUTING Assume 4 tubes x 7 vaults plus 10% waste											
<u> </u>	GROUT PLACEMENT & CLEANUP (Includes 10% Waste)	22,946	CY	80.00	CONC GEN	0.350	8,031	257,236		1,835,680		2,092,916
· ·· · · ·												
	VAULT GROUTING S/T	·					9,093	\$291,236		\$1,843,480		\$2,134,716
<u>1.3.3.2</u>	BIN SET VAULT ACCESS HOLES CORE DRILL 18" HOLE THROUGH VAULT ROOF (4 PLACES/VAULT)	28	EA	1,000.00	CONC GEN	100.000	2,800	89,684		28,000		117,684
	SHIELDING AROUND VAULT HOLES	28	EA	5,000.00	CONC	24.000	672	21,524		140,000		161,624
	CAP 18" DIAMETER HOLES	28	EA	1,800.00	GEN CONC GEN	40.000	1,120	35,874		50,400		86,274
	· · · · · · · · · · · · · · · · · · ·					,				·		
	BIN SET VAULT ACCESS HOLES S/T						4,592	\$147,082		\$218,400		\$365,482
				=		*********		**************			-**************	*********
	PROJECT SUBTOTAL						<u>36,012</u>	\$1,377,853	\$80,000	\$2,097,960	\$3,806,131	\$7,361,944

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## Lockheed Martin Idaho Technologies Co. Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place Clean Grout in Vault LOCATION 1. ICPP

### CONTINGENCY ANALYSIS

DATE: 27-Jan-1998 TIME: 19:54:39

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LOCATION 1. ICPP REQUESTOR: Bryan Spaulding

REPORT NAME: Contingency Analysis

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	PROBA	ABLE % VARIA							PROJECT CONTINGENCY		SUMMARY
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. om Est	WL %	of Prob.	Contingency	%	Cost	Total Cost
		Contingency		•	+		+				by Element
1.1.1	DESIGN ENGINEERING	1,324,812	14.47	10	40	1.45	5.79	5.063%	14.47%	468,920	1,793,732
1.1.2	TITLE III INSPECTION	264,962	2.89	10	40	0.29	1.16	1.013%	2.89%	93,784	358,746
1.2.1	PROJECT MANAGEMENT	1,686,432	18.41	10	40	1.84	7.37	6.445%	18.41%	596,916	2,283,348
1.2.2	CONSTRUCTION MANAGEMENT	529,925	5.79	10	40	0.58	2.31	2.025%	5.79%	187,568	717,493
1.3.1	GENERAL CONDITIONS	1,067,791	11.66	10	40	1.17	4,66	4.081%	11.65%	377,947	1,445,738
1.3.2	SITEWORK	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.3.3	CONCRETE	4,231,459	46.20	10	40	4.62	18.48	16.171%	46.20%	1,497,735	5,729,194
1.5.2	PROCUREMENT FEES	52,992	0.58	10	40	0.06	0.23	0.203%	0.58%	18,757	71,749
	ESCALATION	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
	SUBTOTAL	9,158,373	100.00					35.000%			
	CALCULATED CONTINGENCY	3,205,431									
	RESULTANT TEC	12,363,804									
	ROUNDED TEC	12,400,000									
	PROJECT CONTINGENCY	3,241,627						35.40%			
	MANAGEMENT RESERVE	535,224									
	CONTINGENCY	2,706,403									
	TOTAL ESTIMATED COST	12,400,000								3,241,627	12,400,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.	CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE         Guidelines established by DOE/FM 50, Cost Estimating Guide. Vol. 6.         Cost Guide, and as presented in the INEL Cost Estimating Guide.         PLANNING       20% - 30%         Experimental/Special ConditionsUp to 50%       Conceptual         15% - 25%       Experimental/Special ConditionsUp to 40%         TITLE I       10% - 20%         TITLE II       5% - 15%         TITLE II/AFC       Market Conditions
·	

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-A2 PREPARED BY: S. L. Coward

### G&A/PIF ADDER CALCULATION SHEET ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; UNESCALATED

### FILL VAULTS W/ CLEAN GROUT

				-	
PROCUREMENT FEE:					
	CONSTRUCTION =	•	\$5,299,250		
	GFE =				
		Subtotal	\$5,299,250		
	FEE @ 1% =		\$5,299,250	* 0.01 =	\$52,993
G&A @ 23% (with a ceilin	g of \$500,000 impose	d per year, 7 yr	<b>'S</b> )		
	CONSTRUCTION	OR			
	CEILING * 7 YEAR	S =	\$3,500,000		
	GFE =		\$0		
	PROCUREMENT F		\$52,993		
		Subtotal	\$3,552,993		
	FEE @ 23% =		\$3,552,993	* 0.23 =	\$817,188
PIF @ 5.5%					
	CONSTRUCTION =	=	\$5,299,250		
	GFE =		\$0		
	PROCUREMENT F	EE =	\$52,993		
	G&A =		\$817,188		
		Subtotal	\$6,169,431		
	FEE @ 5.5% =		\$6,169,431	<b>*</b> 0.055 =	\$339,319
TOTAL PROCUREMENT	FEE:				\$52,993
TOTAL G&A FEE:					\$817,188
TOTAL PIF:					\$339,319

Lockheed Martin Idaho Technologies Co. Rev. 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Tractor (Risk Based Estimates)

### **COST ESTIMATE SUMMARY**

TYPE OF ESTIMATE:

CHECKED BY:

DATE: 27-Jan-1998 TIME: 20:42:03

41

>> \$132,400,000

Bryan Spaulding REQUESTOR: ł

YPE OF ESTIMATE: Planning PROJECT NO: 2423-C1 PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary

APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalati
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION			>> \$13,200,3
1.1.1	DESIGN ENGINEERING TITLE 1 & 11	9,900,244	0	9,900
1.1.2	TITLE III INSPECTION	3,300,081	0	3,300
1.2	MANAGEMENT COSTS			>> \$18,240,1
1.2.1	PROJECT MANAGEMENT	11,639,957	0	11,639
1.2.2	CONSTRUCTION MANAGEMENT	6,600,163	0	6,600
<u>1.3</u>	CONSTRUCTION			>> \$66,001,6
1.3.1	GENERAL CONDITIONS	6,840,414	0	6,840
1.3.13	SPECIAL CONSTRUCTION	59,161,216	0	59,161
1.5.2	PROCUREMENT FEES	660,016	0	>> <u>\$660,0</u>
•	SUBTOTAL INCLUDING ESCALATION	98,102,091	0	>> \$98,102,0
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$6,660
	CONTINGENCY			>> \$27,631

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 20.00%

TOTAL ESTIMATED COST

CONTINGENCY= 34.96%

**ř** 1 1.

LOCATION 1: ICPP LOCATION 1: ICPP Reversed LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

### **DETAILED COST ESTIMATE SHEET**

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-C1 PREPARED BY: S. L. Coward PAGE # 1

DATE 27-Jan-1998 TIME: 20:42:05 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING TITLE   & 11 ENGINEERING AND DESIGN											
MEMO:	Title I &II Engineering & Design @ 10% of Construction	1	LS		LMITCC	0.000				• • • • • • • • • • • • • • • • • • •	6,600,163	6,600,163
	Conceptual Engineering & Design @ 5% of Construction	1	LS		LMITCO	0.000					3,300,081	3,300,081
	DESIGN ENGINEERING TITLE   &    S/T						0				\$9,900,244	\$9,900,244
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCC	0.000					3,300,081	3,300,081
MEMO:	Title III @ 5% of Construction											
	······································											
	TITLE III INSPECTION S/T						0				\$3,300,081	\$3,300,081
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LOT		LMITCO	0.000					6,600,163	6,600,163
MEMO:	PM @ 10% of Construction									· · · · · · · · · · · · · · · · · · ·		
····	G&A	1	LS			0.000					1,301,804	1,301,804
	PIF	1	LS		LMITCO LMITCO	0.000					3,737,990	3,737,990
	PROJECT MANAGEMENT S/T						0				\$*,***,***	\$11,639,957

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Tractor (Risk Based Estimates) LOCATION 1: ICPP

REQUESTOR: Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-C1 PREPARED BY: S. L. Coward PAGE # 2

DATE 27-Jan-1998 TIME: 20:42:05 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LOT		LMITCO	0.000					6,600,163	6,600,163
MEMO:	CM @ 10% of Construction Costs											· · · · · · · · · · · · · · · · · · ·
	CONSTRUCTION MANAGEMENT S/T						0				\$6,600,163	\$6,600,163
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Duration of Schedule for Installation of Robots - 10 years)	1	FTE		PIPF GEN	20800.0	20,800	839,696			2,841,100	3,680,796
	TRAINING	15	FTE		SKWK GEN	165.000	2,475	81,947				81,947
	RADCON TECHNICIAN SUPPORT (Duration of Schedule - Assume 10 Years)	2	FTE		Z-1342 LMITCO	20800.0	41,600	2,055,040				2,055,040
· · · · · · · · · · · · · · · · · · ·	GENERAL CONDITIONS S/T						64,875	\$2,976,683			\$2,841,100	\$5,817,783
<u>1.3.13</u>	SPECIAL CONSTRUCTION											
	FABRICATION OF FOLDABLE TRACTOR ROBOT								4	,		
<u></u>	Design & Develop 1rst Traclor Robot, Including:	1	EA		GEN	0.000					3,000,000	3,000,000
	Design, Approvals, Mock-up, Proof of Process, etc.								<u>,</u>			
	Fabrication of Additional Units	52	EA		GEN	0.000					•,***,***	13,000,000

Estimatos)

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PROJECT NAME: ICPP Bin Set Closure (EIS Study) Tractor (Risk Based Estimates) LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-C1 PREPARED BY: S. L. Coward

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PAGE# 3

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DATE 27-Jan-1998 TIME: 20:42:05 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION Design of Development of Modifications to Add'I Units	52	EA		GEN	0.000					1,300,000	1,300,000
	INSTALLATION OF CLEANING UNIT:	-										
	Install Robotic Units	50	EACH		SKWK GEN	160.000	8,000	264,880				264,880
	Install and Shield Unit Hose/Tubes (Mods, Electr., etc.) - Allowance	50	EA	5,000.00		160.000	8,000	264,880		250,000		514,880
	Systems Integration	1	LS		GEN	0.000			•		75,000	75,000
	CAP 18" DIAMETER HOLES	100 .	EA	1,800.00		40.000	4,000	132,440		180,000		312,440
	CAP 6" DIAMETER HOLES	100		500.00		24.000	2,400	79,464		50,000		129,464
	OPERATION OF CALCINE RETRIEVAL -	19	FTE		SKWK GEN	34590.0	657,210	21,760,223				21,760,223
	SPECIAL CONSTRUCTION S/T					•	679,610	\$22,501,887		\$480,000	\$*,***,***	\$40,356,887
	PROJECT SUBTOTAL							\$25,478,570	\$0	\$480,000	\$51,656,545	\$77,615,115

PAGE# 3

### **CONTINGENCY ANALYSIS**

DATE: 27-Jan-1998 TIME: 20:42:00

ICPP LOCATION 1: REQUESTOR:

**Bryan Spaulding** 

TYPE OF ESTIMATE: Planning PROJECT NO:

PROJECT NAME: ICPP Bin Set Closure (EIS Stud Tractor (Risk Based Estimates)

### 2423-C1 S. L. Coward PREPARED BY:

REPORT NAME: Contingency Analysis

	PROB/	PROJECT CONTINGENCY		SUMMARY							
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. om Est.	Wt. %	of Prob.	Contingency	% Cost		Total Cost
		Contingency		•	+	-	+				by Element
1.1.1	DESIGN ENGINEERING TITLE I & II	9,900,244	10.09	10	40	1.01	4.04	3.532%	10.09%	3,461,268	13,361,512
1.1.2	TITLE III INSPECTION	3,300,081	3.36	10	40	0.34	1.35	1.177%	3.36%	1,153,756	4,453,837
1.2.1	PROJECT MANAGEMENT	11,639,957	11.87	10	40	1.19	4.75	4.153%	11.87%	4,069,497	15,709,454
1.2.2	CONSTRUCTION MANAGEMENT	6,600,163	6.73	10	40	0.67	2.69	2.355%	6.73%	2,307,512	8,907,675
1.3.1	GENERAL CONDITIONS	6,840,414	6.97	10	40	0.70	2.79	2.440%	6.97%	2,391,508	9,231,922
1.3.13	SPECIAL CONSTRUCTION	59,161,216	60.31	10	40	6.03	24.12	21.107%	60.31%	20,683,616	79,844,832
1.5.2	PROCUREMENT FEES	660,016	0.67	10	40	0.07	0.27	0.235%	0.67%	230,751	890,767
	ESCALATION	0	0.00	0	0	0.00	0.00	0.000%	0.00%	1	1
	SUBTOTAL	98,102,091	100.00					35.000%			
	CALCULATED CONTINGENCY	34,335,732									
	RESULTANT TEC	132,437,823									
	ROUNDED TEC	132,400,000									
	PROJECT CONTINGENCY	34,297,909						34.96%			
	MANAGEMENT RESERVE	6,666,165									
	CONTINGENCY	27,631,744									
	TOTAL ESTIMATED COST	132,400,000								34,297,909	132,400,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.

# CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% - 30% Experimental/Special Conditions.......Up to 50% Conceptual 15% - 25% Experimental/Special Conditions.......Up to 40% TITLE I 10% - 20% TITLE II 5% - 15% TITLE II/AFC Market Conditions

Ex	perimental/Specia	I Conditions
TITLE	1	
TITLE	11	
TITLE	II/AFC	

### **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; UNESCALATED

### CLEAN BINS W/ ROBOTS - FLOOR

PROCUREMENT FEE:

CONSTRUCTION = GFE =		\$66,001,630		
	Subtotal	\$66,001,630		
FEE @ 1% =		\$66,001,630	* 0.01 =	\$660,016

-

G&A @ 23% (with a ceiling of \$500,000 imposed per year, 10 yrs)

CONSTRUCTION OR CEILING • 10 YEARS =	\$5,000,000		
GFE =			
GFE =	\$0		
PROCUREMENT FEE = _	\$660,016		
Subtotal	\$5,660,016		
FEE @ 23% =	\$5,660,016 *	0.23 = \$1,301,80	)4

PIF @ 5.5%

	CONSTRUCTION = GFE = PROCUREMENT FEE = G&A = Subtotal		\$66,001,630 \$0 \$660,016 \$1,301,804 \$67,963,450		
	FEE @ 5.5% =		\$67,963,450	• 0.055 =	\$3,737,990
TOTAL PROCUREMENT F	FEE:				\$660,016
TOTAL G&A FEE:					\$1,301,804

TOTAL PIF:

\$3,737,990

GENERAL CONDITIONS

PROCUREMENT FEES

SPECIAL CONSTRUCTION

**PROJECT CONTINGENCY** 

CONTINGENCY-

MANAGEMENT RESERVE

TOTAL ESTIMATED COST

SUBTOTAL INCLUDING ESCALATION

### LOCATION 1: REQUESTOR:

WBS Element

1.1

<u>1.2</u>

<u>1.3</u>

1.1.1

1.1.2

1.2.1

1.2.2

1.3.1

1.3.13 1.5.2

PROJECT NAME: ICPP Bin Set Closure (EIS Stud LDUA (Risk Based Estimates) LOCATION 1: ICPP Bryan Spaulding

### COST ESTIMATE SUMMARY

Planning 2423-D S. L. Coward TYPE OF ESTIMATE: PROJECT NO: PREPARED BY: REPORT NAME: Cost Estimate Summary

CHECKED BY: APPR'D BY:

0

0

0

0

>>

>>

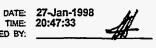
>>

1,831,085

12,059,014

22,678,056

138,901



Total

>> \$2,778,017

>> \$5,871,039

>> <u>\$13,890,099</u>

>> \$138,901

>> \$22,678,056

2,083,513

3,407,558 2,463,481

1,831,085

12,059,014

\$1,402,900

\$6,519,044

\$30,600,000

694,504

Incl Escalation

**Cost Estimate Element** Total Unescalated Escalation ENGINEERING, DESIGN AND INSPECTION **DESIGN ENGINEERING TITLE | & ||** 2,083,513 Û TITLE III INSPECTION 694,504 Ô MANAGEMENT COSTS PROJECT MANAGEMENT 3,407,558 0 CONSTRUCTION MANAGEMENT 2,463,481 0 CONSTRUCTION

### PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 20.00%

CONTINGENCY= 34.93%

Lockheed Martin Idaho Technologies Co. Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) LDUA (Risk Based Estimates) LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO .: 2423-D PREPARED BY: S. L. Coward PAGE# 1

DATE 27-Jan-1998 TIME: 20:47:35 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING TITLE   &    ENGINEERING AND DESIGN											
MEMO:	Title I &II Engineering & Design @ 10% of Construction	1	LS		LMITCO	0.000					1,389,009	1,389,009
	Conceptual Engineering & Design @ 5% of Construction	1	LS		LMITCO	0.000					694,504	694,504
								·····				
	DESIGN ENGINEERING TITLE   &    S/T						0				\$2,083,513	\$2,083,513
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					694,504	694,504
MEMO:	Title III @ 5% of Construction											
	TITLE III INSPECTION S/T						0				\$694,504	\$694,504
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LOT		LMITCO	0.000					1,389,009	1,389,009
MEMO:	PM @ 10% of Construction											
	G&A	1	LS		LMITCO	0.000					1,181,947	1,181,947
	PIF	1	LS		LMITCO	0.000				-	836,602	836,602
	PROJECT MANAGEMENT S/T						0				\$3,407,558	\$3,407,558

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) LDUA (Risk Based Estimates) ICPP LOCATION 1: REQUESTOR: Bryan Spaulding

### **DETAILED COST ESTIMATE SHEET**

PAGE # 2

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-D PREPARED BY: S. L. Coward

DATE 27-Jan-1998 TIME: 20:47:35 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LOT		LMITCO	0.000					2,463,481	2,463,481
MEMO:	CM @ 10% of Construction Costs											····
	CONSTRUCTION MANAGEMENT S/T						0				\$2,463,481	\$2,463,481
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Assume Share with Piping Est. (10 Yrs/2) - Duration of Schedule)	1	FTE		PIPF GEN	10400.0	10,400	419,848				419,848
	TRAINING	8	FTE		SKWK GEN	165.000	1,320	43,705				43,705
	RADCON TECHNICIAN SUPPORT (Assume Share with Piping Est (10 Yrs/2) - Duration)	2	FTE		Z-1342 LMITCO	10400.0	20,800	1,027,520				1,027,520
	GENERAL CONDITIONS S/T						32,520	\$1,491,073				\$1,491,073
							02,020	ψ1,451,015				\$1,451,013
<u>1.3.13</u>	SPECIAL CONSTRUCTION											
	DESIGN AND DEVELOPMENT OF LDUA									,		
	Design and Fabricate 1rst LDUA, including:	1	EA		GEN	0.000					5,000,000	5,000,000
	Design, Approvals, Mock-up, Proof of Process, etc.											
	Fabrication of Add'l Units	6	EA		GEN	0.000					2,550,000	2,550,000

PROJECT NAME: ICPP Bin Set Closure (EIS Study) LDUA (Risk Based Estimates) REQUESTOR: Bryan Spaulding

### **DETAILED COST ESTIMATE SHEET**

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-D PREPARED BY: S. L. Coward PAGE# 3

.

DATE 27-Jan-1998 TIME: 20:47:35 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION Design of Modifications for add'l Units	6	EA		GEN	0.000					450,000	450,000
	INSTALLATION OF CLEANING UNIT:											
	Install Robolic Units	50	EACH		SKWK GEN	200.000	10,000	331,100	<u></u>			331,100
	Install and Shield Unit Hose/Tubes (Mods, Electr., etc.) - Allowance	50	EA	5,000.00		200.000	10,000	331,100		250,000		581,100
	Systems Integration	1	LS		GEN	0.000			·		100,000	100,000
	Shielding and Retrieval Area	7	EA		GEN	0.000					350,000	350,000
	CAP 18" DIA. HOLES - ASSUME Holes were capped in Floor Estimate	50	EA		SKWK GEN	40.000	2,000	66,220				66,220
	CAP 6" DIAMETER HOLES - Assume Holes were capped in Floor Estimate	50	EA		SKWK GEN	24.000	1,200	39,732				39,732
	OPERATION OF CALCINE RETRIEVAL	19	FTE		SKWK GEN	828.000	15,732	520,887				520,887
	SPECIAL CONSTRUCTION S/T						38,932	\$1,289,039		\$250,000	\$8,450,000	\$9,989,03
				-								
	PROJECT SUBTOTAL						<u>71,452</u>	\$2,780,112	\$0	\$250,000 ,	\$17,099,056	\$20,129,16

PROJECT NAME: ICPP Bin Set Closure (EIS Stud LDUA (Risk Based Estimates) LOCATION 1: ICPP

Bryan Spaulding

LOCATION 1:

REQUESTOR:

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### **CONTINGENCY ANALYSIS**

Planning 2423-D S. L. Coward TYPE OF ESTIMATE: PROJECT NO: PREPARED BY:

DATE: 27-Jan-1998 TIME: 20:47:30

REPORT NAME: Contingency Analysis

	PROB/	PROJECT CONTINGENCY		SUMMARY							
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. om Est.	WL %	of Prob.	Contingency	%	Cost	Total Cost
		Contingency		•	+	-	+				by Element
1.1.1	DESIGN ENGINEERING TITLE I & II	2,083,513	9.19	10	40	0.92	3.67	3.216%	9.19%	727,817	2,811,330
1.1.2	TITLE III INSPECTION	694,504	3.06	10	40	0.31	1.22	1.072%	3.06%	242,606	937,110
1.2.1	PROJECT MANAGEMENT	3,407,558	15.03	10	40	1.50	6.01	5.259%	15.03%	1,190,335	4,597,893
1.2.2	CONSTRUCTION MANAGEMENT	2,463,481	10.86	10	40	1.09	4.35	3.802%	10.86%	860,548	3,324,029
1.3.1	GENERAL CONDITIONS	1,831,085	8.07	10	40	0.81	3.23	2.826%	8.07%	639,638	2,470,723
1.3.13	SPECIAL CONSTRUCTION	12,059,014	53.17	10	40	5.32	21.27	18.611%	53.17%	4,212,479	16,271,493
1.5.2	PROCUREMENT FEES	138,901	0.61	10	40	0.06	0.24	0.214%	0.61%	48,521	187,422
	ESCALATION	. 0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
	SUBTOTAL	22,678,056	100.00					35.000%			
	CALCULATED CONTINGENCY	7,937,320									
	RESULTANT TEC	30,615,376									
	ROUNDED TEC	30,600,000									
	PROJECT CONTINGENCY	7,921,944						34.93%			
	MANAGEMENT RESERVE	1,402,900				·					
	CONTINGENCY	6,519,044									
	TOTAL ESTIMATED COST	30,600,000								7,921,944	30,600,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.

## CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide.

PLANNING	20% - 30%
Experimental/Special Conditions.	Up to 50%
Conceptual	15% – 25%
Experimental/Special Conditions	Up to 40%
TITLE	10% - 20%
TITLE II	5% - 15%
TITLE II/AFC	Market Conditions

### **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; UNESCALATED

### CLEAN BINS W/ ROBOTS - WALLS

				-	
PROCUREMENT FEE:					
	CONSTRUCTION = GFE =	:	\$13,890,099		
		Subtotal	\$13,890,099		
	FEE @ 1% =		\$13,890,099	* 0.01 =	\$138,901
G&A @ 23% (with a ceilin	g of \$500,000 impose	d per year, 1	0 yrs)		
	CONSTRUCTION C	DR			
	CEILING • 10 YEAF	RS =	\$5,000,000		
	GFE = PROCUREMENT F	cc -	\$0 \$138,901		
	PROCOREIMENT	Subtotal	\$5,138,901		
	FEE @ 23% =		\$5,138,901	* 0.23 =	\$1,181,947
PIF @ 5.5%					
	CONSTRUCTION =	:	\$13,890,099		
	GFE =		\$0		
	PROCUREMENT F	EE =	\$138,901 \$1,181,947		
	Gan -	Subtotal	\$15,210,947		
	FEE @ 5.5% =		\$15,210,947	• 0.055 =	\$836,602
TOTAL PROCUREMENT	FEE:				\$138,901
TOTAL G&A FEE:					\$1,181,947
TOTAL PIF:					\$836,602

### **COST ESTIMATE SUMMARY**

Lockheed	Martin Idaho Technologies Co.	
	ICPP Bin Set Closure (EIS Stud Pipe Crawler (Risk Based Estim	1
LOCATION 1: REQUESTOR:	ICPP Bryan Spaulding	

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-E PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary

APPR'D BY:

DATE: 27-Jan-1998 TIME: 20:52:33 CHECKED BY: 

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION			>> \$1,185,557
1.1.1	DESIGN ENGINEERING	889,168	0	889,168
1.1.2	TITLE III INSPECTION	296,389	0	296,389
<u>1.2</u>	MANAGEMENT COSTS			>> <u>\$2,742,481</u>
1.2.1	PROJECT MANAGEMENT	2,149,702	0	2,149,702
1.2.2	CONSTRUCTION MANAGEMENT	592,779	0	592,779
<u>1.3</u>	CONSTRUCTION			>> <u>\$5,927,794</u>
1.3.1	GENERAL CONDITIONS	1,831,085	0	1,831,085
1.3.13	SPECIAL CONSTRUCTION	4,096,709	0	4,096,709
1.5.2	PROCUREMENT FEES	59,278	0	>> <u>\$59,278</u>
	SUBTOTAL INCLUDING ESCALATION	9,915,110	0	>> \$9,915,110
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$598,707
	CONTINGENCY			>> \$2,886,183
	TOTAL ESTIMATED COST			>> \$13,400,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 20.00%

CONTINGENCY= 35.15%

LOCKNEED Ind. .... Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Pipe Crawler (Risk Based Estimates) LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

. 1

### **DETAILED COST ESTIMATE SHEET**

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-E PREPARED BY: S. L. Coward PAGE# 1

DATE 27-Jan-1998 TIME: 20:52:35 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING ENGINEERING AND DESIGN											
MEMO:	Title I &II Engineering & Design @ 10% of Construction	1	LS		LMITCO	0.000					592,779	592,779
	Conceptual Engineering & Design @ 5% of Construction	1	LS		LMITCO	0.000					296,389	296,389
			·									
	DESIGN ENGINEERING S/T		 				0				\$889,168	\$889,168
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					296,389	296,389
MEMO:	Tille III @ 5% of Construction							••••••••••••••••••••••••••••••••••••••				
	TITLE III INSPECTION S/T						0				\$296,389	\$296,389
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LOT		LMITCO	0.000					592,779	592,779
MEMO:	PM @ 10% of Construction									,		
· · · · · · · · · · · · · · · · · · ·	G&A	1	LS		LMITCO	0.000					1,163,634	1,163,634
*****	PIF	1	LS			0.000					393,289	393,289
	PROJECT MANAGEMENT S/T						0				\$2,149,702	\$2,149,702

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Pipe Crawler (Risk Based Estimates) LOCATION 1: ICPP REQUESTOR: Bryan Spaulding **DETAILED COST ESTIMATE SHEET** 

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-E PREPARED BY: S. L. Coward PAGE # 2

DATE 27-Jan-1998 TIME: 20:52:35 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LOT		LMITCO	0.000					592,779	592,779
MEMO:	CM @ 10% of Construction Costs		-		2.111700							
					· · ·							
	CONSTRUCTION MANAGEMENT S/T						0				\$592,779	\$592,779
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Share with Wall Est. (10 yrs/2) - Duration)	1	FTE		PIPF GEN	10400.0	10,400	419,848				419,848
	TRAINING	8	FTE		SKWK GEN	165.000	1,320	43,705				43,705
	RADCON TECHNICIAN SUPPORT (Share with Wall Est (10 yrs/2) - Duration)	2	FTE		Z-1342 LMITCO	10400.0	20,800	1,027,520				1,027,520
	GENERAL CONDITIONS S/T	······					32,520	\$1,491,073				\$1,491,073
<u>1.3.13</u>	SPECIAL CONSTRUCTION											
	DESIGN AND DEVELOPMENT OF PIPE CRAWLER									,		
	Design and Development of 1rst Unit, Including:	1	LS		GEN	0.000					800,000	800,000
	Design, Approvals, Mock-ups, Proof of Process, etc.											
	Fabrication of Addillonal units	6	EA		GEN	0.000					420,000	420,000

e (EIS Study) ased Estimates)

Rev 6-98 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Pipe Crawler (Risk Based Estimates) LOCATION 1: ICPP

REQUESTOR: Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-E PREPARED BY: S. L. Coward

.

PAGE# 3

DATE 27-Jan-1998 TIME: 20:52:35 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHÉR 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION Design of Modifications for add'i units	6	EA		GEN	0.000					90,000	90,000
	INSTALLATION OF PIPE CRAWLER .											
	Install Robotic Units	50	EACH		SKWK GEN	180.000	9,000	297,990				297,990
	Install and Shield Unit Hose/Tubes (Mods, Electr., etc.) - Allowance	50	EA	5,000.00		180.000	9,000	297,990		250,000		547,990
	Systems Integration	1	LS		GEN	0.000			•		100,000	100,000
	Shleiding and Retrieval Area	7			GEN	0.000					350,000	350,000
	CAP 18" DIAMETER HOLES - ASSUME Holes Capped In Floor Estimate	50	EA		SKWK GEN	40.000	2,000	66,220				66,220
h	CAP 6" DIAMETER HOLES - ASSUME Holes Capped In Floor Eslimate	50	EA		SKWK GEN	24.000	1,200	39,732				39,732
	OPERATION OF CALCINE RETRIEVAL	19	FTE		SKWK GEN	515.000	9,785	323,981				323,981
	SPECIAL CONSTRUCTION S/T						30,985	\$1,025,913		\$250,000	\$1,760,000	\$3,035,913
											3829886899999999	
	PROJECT SUBTOTAL			-			<u>63,505</u>	\$2,516,987	\$0	\$250,000	\$5,688,038	
												•

# Lockheed Martin Idaho Technologies Co. Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Pipe Crawler (Risk Based Estim LOCATION 1: ICPP

### **CONTINGENCY ANALYSIS**

TYPE OF ESTIMATE:

DATE: 27-Jan-1998 TIME: 20:52:30

REQUESTOR:

**Bryan Spaulding** 

Planning 2423-E S. L. Coward PROJECT NO: PREPARED BY:

REPORT NAME: Contingency Analysis

	PROB	PROJECT CONTINGENCY		SUMMARY							
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. om Est.	Wt. %	of Prob.	Contingency	%	Cost	Total Cost
		Contingency		-	+	-	+				by Element
1.1.1	DESIGN ENGINEERING	889,168	8.97	10	40	0.90	3.59	3.139%	8.97%	312,518	1,201,686
1.1.2	TITLE III INSPECTION	296,389	2.99	10	40	0.30	1.20	1.045%	2.99%	104,173	400,562
1.2.1	PROJECT MANAGEMENT	2,149,702	21.68	10	40	2.17	8.67	7.588%	21.68%	755,561	2,905,263
1.2.2	CONSTRUCTION MANAGEMENT	592,779	5.98	10	40	0.60	2.39	2.092%	5.98%	208,346	801,125
1.3.1	GENERAL CONDITIONS	1,831,085	18.47	10	40	1.85	7.39	6.464%	18.47%	643,576	2,474,661
1.3.13	SPECIAL CONSTRUCTION	4,096,709	41.32	10	40	4.13	16.53	14.461%	41.32%	1,439,881	5,536,590
1.5.2	PROCUREMENT FEES	59,278	0.60	10	40	0.06	0.24	0.209%	0.60%	20,835	80,113
	ESCALATION	0	0.00	0	·0	0.00	0.00	0.000%	0.00%	0	0
	SUBTOTAL	9,915,110	100.00					35.000%			
	CALCULATED CONTINGENCY	3,470,289									
	RESULTANT TEC	13,385,399									
	ROUNDED TEC	13,400,000									
	PROJECT CONTINGENCY	3,484,890						35.15%			
	MANAGEMENT RESERVE	598,707									
	CONTINGENCY	2,886,183									
	TOTAL ESTIMATED COST	13,400,000								3,484,890	13,400,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90% probability of underrun and a 10% probability of overrun.

CONTINGENCY ANALYSIS GUIDE BY 1	TYPE OF ESTIMATE
Guidelines established by DOE/FM 50, Co	ost Estimating Guide, Vol. 6.
Cost Guide, and as presented in the INEL	Cost Estimating Guide.
PLANNING	20% - 30%
Experimental/Special Condition	onsUp to 50%
Conceptual	15% - 25%
Experimental/Special Condition	
TITLE	10% – 20%
TITLE II	5% – 15%
TITLE II/AFC	Market Conditions

### **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; UNESCALATED

### CLEAN BINS W/ ROBOTS - PIPING

PROCUREMENT FEE:	CONSTRUCTION = GFE =	Subtotal	\$5,927,794 \$5,927,794		
	FEE @ 1% =		\$5,927,794	• 0.01 =	\$59,278

G&A @ 23% (with a ceiling of \$500,000 imposed per year, 10 yrs)

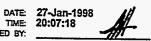
	CONSTRUCTION OR CEILING * 10 YEARS = GFE = PROCUREMENT FEE = Subtotal	\$5,000,000 \$0 <u>\$59,278</u> \$5,059,278	
	FEE @ 23% =	\$5,059,278 * 0.23 =	\$1,163,634
PIF @ 5.5%			
	CONSTRUCTION =	\$5,927,794	
	GFE =	\$0	
	PROCUREMENT FEE =	\$59,278	
	G&A =	\$1,163,634	
	Subtotal	\$7,150,706	
	FEE @ 5.5% =	\$7,150,706 • 0.055 =	\$393,289
TOTAL PROCUREMEN	T FEE:		\$59,278
TOTAL G&A FEE:			\$1,163,634
TOTAL PIF:			\$393,289

Lockheed Martin Idaho Technologies Co. Rev. 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place NRC Class A Grout LOCATION 1: ICPP Bryan Spaulding REQUESTOR:

### COST ESTIMATE SUMMARY

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-B1 PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary

CHECKED BY:



\$5,091,579

\$23,700,000

>>

>>

APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION	-		>> \$3,192,222
1.1.1	DESIGN ENGINEERING TITLE I & II	2,660,185	0	2,660,185
1.1.2	TITLE III INSPECTION	532,037	0	532,037
<u>1.2</u>	MANAGEMENT COSTS			>> \$3,594,336
1.2.1	PROJECT MANAGEMENT	2,530,262	O	2,530,262
1.2.2	CONSTRUCTION MANAGEMENT	1,064,074	0	1,064,074
<u>1.3</u>	CONSTRUCTION			>> \$10,640,741
1.3.1	GENERAL CONDITIONS	3,437,150	0	3,437,150
1.3.2	SITEWORK	0	0	0
1.3.3	CONCRETE	1,387,185	0	1,387,185
1.3.15	MECHANICAL	3,365,584	0	3,365,584
1.3.16	ELECTRICAL	2,450,822	0	2,450,822
1.5.2	PROCUREMENT FEES	106,407	0	>> \$106,407
	SUBTOTAL INCLUDING ESCALATION	17,533,706	0	>> \$17,533,706
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$1,074,715

PROJECT COST PARAMETERS

CONTINGENCY-

TOTAL ESTIMATED COST

EDI AS A % OF CONST. + GFE= 30.00%

CONTINGENCY= 35.17%

Lockheed Martin Idaho Technologies Co. Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study)

PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout LOCATION 1: ICPP

REQUESTOR: Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-B1 PREPARED BY: S. L. Coward

.

PAGE# 1

DATE 27-Jan-1998 TIME: 20:07:20 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING TITLE I & II ENGINEERING AND DESIGN											
MEMO:	Title I &II Engineering & Design @ 20% of Construction	1	LS		LMITCO	0.000					2,128,148	2,128,148
MEMO:	Conceptual Design @ 5% of Construction	1	LS		LMITCO	0.000				·	532,037	532,037
	DESIGN ENGINEERING TITLE   &    S/T						0				\$2,660,185	\$2,660,185
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					532,037	532,037
MEMO:	Tille III @ 5% of Construction										-	
	TITLE III INSPECTION S/T						0				\$532,037	\$532,037
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LS		LMITCO	0.000					1,064,074	1,064,074
MEMO:	PM @ 10% of Construction G&A	1	LS			0.000						000 474
	PIF		LS		LMITCO						829,474 636,714	829,474 636,714
		·			LMITCO							
	PROJECT MANAGEMENT S/T						0				\$2,630,262	\$2,530,262

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout LOCATION 1: ICPP

## **DETAILED COST ESTIMATE SHEET**

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-B1 PREPARED BY: S. L. Coward PAGE# 2

.

DATE 27-Jan-1998 TIME: 20:07:20 REPORT NAME: Detall Cost Estimate Sheet

CODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP,	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LS		LMITCO	0.000					1,064,074	1,064,074
MEMO:	CM @ 10% of Construction Costs								******			
											A4 004 074	\$4.004.074
	CONSTRUCTION MANAGEMENT S/T						0				\$1,064,074	\$1,064,074
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Duration of Project - Assume 10 Years)	1	FTE		CONF GEN	20800.0	20,800	691,600				691,600
	TRAINING	20	FTE		CONC GEN	165.000	3,300	105,699				105,699
	RADCON TECHNICIAN SUPPORT (Duration of Project - Assume 10 Years)	2	FTE		Z-1342 LMITCO	20800.0	41,600	2,055,040				2,055,040
		·										
	GENERAL CONDITIONS S/T						65,700	\$2,852,339				\$2,852,339
<u>1.3.2</u>	<u>SITEWORK</u>											
	ASSUME NO EXCAVATION WILL BE REQUIRED FOR MONITORS						· · · · ·			, ,		
	SITEWORK S/T						0					
<u>1.3.3</u>	CONCRETE											

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LOCATION 1: ICPP REQUESTOR Bryan Spaulding Lockheed Martin Idaho Technologies Co. Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout LOCATION 1: ICPP

## REQUESTOR: Bryan Spaulding

## DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-B1 PREPARED BY: S. L. Coward

### PAGE# 3

DATE 27-Jan-1998 TIME: 20:07:20 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	<b>QTY</b>	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MATL	S/C (OTHER 1)	TOTAL COST
<u>1.3.3</u>	CONCRETE PROCURE EQUIPMENT FOR PLACEMENT OF GROUT											
	Grout Booster Pump	1	EA	55,000.00	GEN	0.000				55,000		55,000
	Air Compressor and Miscellaneous Cleaning Equipment	1	LS	25,000.00		0.000				25,000		25,000
	"A" FRAME HOIST FOR LIFTING OF FILL PIPE	100	EA	2,000.00	CONC GEN	40.000	4,000	128,120		200,000		328,120
	POUR CLASS A GROUT AND CLEAN PIPE (Includes 10% Waste)	10,406	CY	0.28	CONC GEN	0.800	8,325	266,643		2,914		269,657
· · · · · · · · · · · · · · · · · · ·	CLEANING OF PIPING AFTER EACH LIFT	666	LIFTS	30.00	CONC GEN	0.500	333	10,666	•	19,980		30,646
	6" CAPS FOR PENETRATIONS (Assume 2 per bin)	100	EA	500.00		24.000	2,400	76,872		50,000		126,872
	CONCRETE S/T						15,058	\$482,301		\$352,894		\$835,195
<u>1.3.15</u>	MECHANICAL											
	DOUBLE CONTAINED GROUT DELIVERY PIPE (Includes 10% Waste)	3,367	LF	47.00	CONC	1.200	4,040	129,414	10,101	158,249	13,468	311,232
	VALVE MANIFOLD ASSEMBLY (7 Vaults plus 1 Extra)	8	EA	100,000.00	CONC GEN	80.000	640	20,499		800,000		820,499
MEMO:	Self-Contained Sealed Unit to Mitigate Leakage during Grout Placement											
	REMOVAL OF RETR.TUBES (2 per Bin) Add'i labor for removal)	7,300	LF	0.20	CONC GEN	0.250	1,825	58,455		1,460		59,915

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout ICPP LOCATION 1: Bryan Spaulding REQUESTOR:

## DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO .: 2423-B1 PREPARED BY: S. L. Coward PAGE# 4

DATE 27-Jan-1998 TIME: 20:07:20 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	άτγ	иом	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.15</u>	MECHANICAL REMOVAL AND DISPOSAL OF GROUT DELIVERY PIPE AND RETR. TUBES	10,667	LF	1.50	CONC GEN	1.740	18,561	594,495		16,001	160,005	770,501
MEMO:	Incl. Glovebag, Cuts to Rad Box, Handi., Rad Box Purch. & Disposal											
	VALVE/MANIFOLD REMOVAL	8	EA	2,000.00	CONC GEN	480.000	3,840	122,995		16,000	5,600	144,595
MEMO:	Incl. Rad Tent, Disconnect from Piping &Pump, Rad Boxes & Disposal											
	MECHANICAL S/T						28,906	\$925,859	\$10,101	\$991,710	\$179,073	\$2,106,742
<u>1.3.16</u>	ELECTRICAL											
	RAD MONITORS IN EXISTING LANCES	42	EA	30,000.00		150.000	6,300	201,789		1,260,000		1,461,789
	MONITOR TANKS DURING CLASS A GROUT	1	LS		CONC GEN	2400.00	2,400	76,872				76,872
MEMO;	Assume Readings take 2 Days Once per Month for 10 Yrs											
	CERCLA to Monitor after Leaks are Filled with Class A Grout									,		
	ELECTRICAL S/T						8,700	\$278,661		\$1,260,000		\$1,538,661
	PROJECT SUBTOTAL						<u>118,364</u>	\$4,639,160	\$10,101	\$2,604,603	\$6,965,631	\$14,119,495

PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place NRC Class A Grout LOCATION 1: ICPP

**Bryan Spaulding** 

LOCATION 1:

REQUESTOR:

## **CONTINGENCY ANALYSIS**

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-B1 PREPARED BY: S. L. Coward

DATE: 27-Jan-1998

.

REPORT NAME: Contingency Analysis

	PROBA	BLE % VARIA	TION						PRO. CONTI	JECT NGENCY	SUMMARY
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		Prob. % Var. From Est.		of Prob.	Contingency	%	Cost	Total Cost
		Contingency		-	+		+				by Element
1.1.1	DESIGN ENGINEERING TITLE I & II	2,660,185	15.17	10	40	1.52	6.07	5.310%	15.17%	935,540	3,595,725
1.1.2	TITLE III INSPECTION	532,037	3.03	10	40	0.30	1.21	1.062%	3.03%	187,108	719,145
1.2.1	PROJECT MANAGEMENT	2,530,262	14.43	10	40	1.44	5.77	5.051%	14.43%	889,848	3,420,110
1.2.2	CONSTRUCTION MANAGEMENT	1,064,074	6.07	10	40	0.61	2.43	2.124%	6.07%	374,216	1,438,290
1.3.1	GENERAL CONDITIONS	3,437,150	19.60	10	40	1.96	7.84	6.861%	19.60%	1,208,785	4,645,935
1.3.2	SITEWORK	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.3.3	CONCRETE	1,387,185	7.91	10	40	0.79	3.16	2.769%	7.91%	487,848	1,875,033
1.3.15	MECHANICAL	3,365,584	19,19	10	40	1.92	7.68	6.718%	19.19%	1,183,616	4,549,200
1.3.16	ELECTRICAL	2,450,822	13.98	10	40	1.40	5.59	4.892%	13.98%	861,911	3,312,733
1.5.2	PROCUREMENT FEES	105,407	0.61	10	40	0.05	0.24	0.212%	0.61%	37,421	143,828
	ESCALATION	0	0.00	0	0	0.00	0.00	0.000%	0.00%	1	1
	SUBTOTAL	17,533,706	100.00					35.000%			
	CALCULATED CONTINGENCY	6,136,797									
	RESULTANT TEC	23,670,503				_					
	ROUNDED TEC	23,700,000									
	PROJECT CONTINGENCY	6,166,294						35.17%			
	MANAGEMENT RESERVE	1,074,715									
	CONTINGENCY	5,091,579									
	TOTAL ESTIMATED COST	23,700,000								6,166,294	23,700,000

CONFIDENCE LEVEL	AND ASSUMED RISKS:

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.

CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% - 30% Experimental/Special Conditions.......Up to 50% Conceptual 15% - 25% Experimental/Special Conditions......Up to 40% TITLE I 10% - 20% TITLE II 5% - 15%

Market Conditions

Experimental/Specia	l Con
Conceptual	
Experimental/Specia	I Con
TITLE	
TITLE II	
TITLE IVAFC	

## **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; UNESCALATED

## FILL BINS W/ NRC CLASS A GROUT

**PROCUREMENT FEE:** 

CONSTRUCTION = GFE =	_	\$10,640,741		
	Subtotal	\$10,640,741		
FEE @ 1% =		\$10,640,741	* 0.01 =	\$106,407

-

G&A @ 23% (with a ceiling of \$500,000 imposed per year, 7 yrs)

CONSTRUCTION OR CEILING • 7 YEARS = GFE =	\$3,500,000 \$0		
PROCUREMENT FEE = Sut	\$106,407 ptotal \$3,606,407		
FEE @ 23% =	\$3,606,407	• 0.23 =	\$829,474

PIF @ 5.5%

c F	CONSTRUCTION = GFE = PROCUREMENT FEE G&A =	∃ = Subtotal	\$10,640,741 \$0 \$106,407 <u>\$829,474</u> \$11,576,622		
I	FEE @ 5.5% =		\$11,576,622	• 0.055 =	\$636,714
TOTAL PROCUREMENT FE		·			\$106,407
TOTAL G&A FEE:					\$829,474

TOTAL G&A FEE:

TOTAL PIF:

\$636,714

Lockheed Martin Idaho Technologies Co. Rev. 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP REQUESTOR: B. C. Spaulding

## COST ESTIMATE SUMMARY

TYPE OF ESTIMATE:	
PROJECT NO:	
PREPARED BY:	S.L.Coward/smb
REPORT NAME:	Cost Estimate Summary

CHECKED BY:

DATE: 27-Jan-1998 TIME: 19:33:11 All

>> \$17,000,000

APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation		
.1	ENGINEERING, DESIGN AND INSPECTION			>> <u>\$0</u>		
1.1.1	DESIGN ENGINEERING TITLE I & II	0	0	0		
1.1.2	TITLE III INSPECTION	0	0	0		
.2	MANAGEMENT COSTS			>> <u>\$800,213</u>		
1.2.1	PROJECT MANAGEMENT	800,213	0	800,213		
1.2.2	CONSTRUCTION MANAGEMENT	0	Q	0		
.3	CONSTRUCTION		•	>> <u>\$11,709,711</u>		
1.3.13	SPECIAL CONSTRUCTION	11,709,711	0	11,709,711		
1,5.2	PROCUREMENT FEES	117,097	0	>> <u>\$117,097</u>		
	SUBTOTAL INCLUDING ESCALATION	12,627,021	0	>> \$12,627,021		
	PROJECT CONTINGENCY					
	MANAGEMENT RESERVE			>> \$0		
	CONTINGENCY			>> \$4,372,979		

PROJECT COST PARAMETERS

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EDI AS A % OF CONST. + GFE= 0.00%

TOTAL ESTIMATED COST

CONTINGENCY= 34.63%

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Rov 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP

REQUESTOR B. C. Spaulding

## DETAILED COST ESTIMATE SHEET

PAGE # 1

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb DATE 27-Jan-1998 TIME: 19:30:57 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING TITLE   &											
	Costs for Design activities included in Special Construction											
	DESIGN ENGINEERING TITLE   &    S/T						0					
<u>1.1.2</u>	TITLE III INSPECTION											
	Costs for Inspection activilies included in Special Construction											
	TITLE III INSPECTION S/T	_					.0					
<u>1.2.1</u>	PROJECT MANAGEMENT											
	Costs for Project Management activities included in Special Construction	-										
	G&A	1	LS		LMITCO	0.000					141,932	141,932
	PIF	1	LS		LMITCO	0.000			· · · · · · · · · · · · · · · · · · ·	·	658,281	658,281
	PROJECT MANAGEMENT S/T						0				\$800,213	\$800,213
1.2.2	CONSTRUCTION MANAGEMENT											

.

Rov 6-96 ROV 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP REQUESTOR: B. C. Spaulding

## **DETAILED COST ESTIMATE SHEET**

TYPE OF ESTIMATE: Planning PROJECT NO .: 2423D&D PREPARED BY: S.L.Coward/smb

4

PAGE# 2

DATE 27-Jan-1998 TIME: 19:30:57 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT Costs for Construction Management activities included in Special Construction											
	CONSTRUCTION MANAGEMENT S/T						0					
<u>1.3.13</u>	SPECIAL CONSTRUCTION											
	Ventilation, Instrument and Control Building (VIC) - 7 ea @ 2400 sf	1	lot			0.000					969,133	969,133
	Assume facility will have low levels of hazardous material											
»	Assume facility will have no rad     contamination											
	Assume facility will have no asbestos	-										
	Confinement Enclosures (top of Bin Sets) - 7 ea @ 1600 sf	1	lot			0.000					1,248,126	1,248,126
	Bridge Crane - 7 ea @ 300 sf	1	lot			0.000					369,376	369,376
	- Assume bridge 40' across x 45' high x 2' wide for ralls									·,		
	- Assume trolley @ 5' x 5' x 5'	-										
	HVAC Equipment/System - 1 ea @ 5800 sf	1	lot			0.000					449,044	449,044
	- Assume 7 air handlers @ 5'x5'x6'	-										
	- Assume 3 exhaust fans @ 4'x4'x3'	-			·							

## Rev 6-96 Rev 6-96 HROJECT NAME ICPP Bin Set Closure D&D of Equipment I OCATION 1 INEEL / ICPP

REQUESTOR: B. C. Spaulding

## DETAILED COST ESTIMATE SHEET

PAGE# 3

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb

DATE 27-Jan-1998 TIME: 19:30:57 REPORT NAME: Detail Cost Estimate Sheet

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w3" .

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION - Assume 63 HEPA filters @ 6'x6'x2'											100 104
······	Jumper Retrieval Piping (Shielded) - 1 ea @ 420 sf	1	lot			0.000					109,494	109,494
	- Assume 210' long x 2' wide concrete											55,966
	Remote Core Drilling Platform/Saw, etc 1 ea @ 250 sf	1	lot			0.000					55,966	00,900
4 <b>B</b> an a tan <b>d</b> a <b>B</b>	- Assume platform @ 5' x 5' x 6' and saw is 100 sf			*******								
···· · · · · · · · · · · · · · · · · ·	Remote Welding and Cutling Equipment - Allowance - 1 ea @ 500 sf	1	lot	-	-	0.000					111,932	111,932
	Vertical Deployment Appartus - 7 ea @ 150 st	1	lot	-	-	0.000					235,057	235,057
	- Assume 5' x 5' x 6'		-	-								
	Shielding & Riser Plugs - 100 ea @ 4 sf	1	lot		-	0.000					116,794	116,794
	- Assume 2' x 2'			-								
	CO2 Blasting Equipment - Allowance - 2 ea @ 500 sf		lot		-	0.000				,	223,864	223,864
	Retrieval Lines - 1 ea @ 2310 sf	1	loi	1	-	0.000					373,116	373,116
	- Assume 2310' long x 1' wide											
	Control Consoles, Cameras, Lighting - Atlowance - 1 ea @ 1000 sf	1	to	F		0.000					107,934	107,934
	Grouting Manifolds - Clean - Allowance - 8 ea @ 300 sf	1	10	t	-	0.000					259,043	259,043
	· ·			-								

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Rev 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment I OCATION 1: INEEL / ICPP REQUESTOR B. C. Spaulding

## **DETAILED COST ESTIMATE SHEET**

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb PAGE# 4

DATE 27-Jan-1998 TIME: 19:30:57 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	иом	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION Grouting Manifolds - Class C - Allowance - 8 ea @ 300 sf	1	lot			0.000					537,274	537,274
	LDUA's - Allowance - 7 ea @ 150 sf	1	lot			0.000				-	209,873	209,873
	Pipe Crawler Robots - Allowance - 7 ea @ 150 sf	1	lot			0.000			••••••	-	209,873	209,873
-,	Tractor Robots - Allowance - 53 ea @ 250 sf	1	lot			0.000				-	2,648,393	2,648,393
	Misc Robol Wire and Hose Lines - Allowance - 1 ea @ 1000 sf	1	lot			0.000					199,879	199,879
	Waste Disposal - quantities as stated in EDF	-				•						
	- Solid Waste	500	cf			0.000				• •••••	540	540
	- Radioactive Waste	10,000	cf			0.000					3,000,000	3,000,000
	Mixed Waste	2,200	cf			• 0.000					275,000	275,000
	SPECIAL CONSTRUCTION SIT						0				\$*,***,***	\$11,709,711
	PROJECT SUBTOTAL						Q	\$0	\$0	\$0	\$12,509,924	\$12,509,924

D&D of Equipment INEEL / ICPP B. C. Spaulding

PROJECT NAME: ICPP Bin Set Closure

LOCATION 1: REQUESTOR:

## CONTINGENCY ANALYSIS

Planning 2423D&D TYPE OF ESTIMATE: PROJECT NO: PREPARED BY: S.L.Coward/smb DATE: 27-Jan-1998 TIME: 19:33:04

REPORT NAME: Contingency Analysis

	PROBA		PROJECT CONTINGENCY		SUMMARY						
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		o. % Var. om Est,	WL %	of Prob.	Contingency	%	Cost	Total Cost
		Contingency		-	+	-	+				by Element
1.1.1	DESIGN ENGINEERING TITLE I & II	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.1.2	TITLE III INSPECTION	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.2.1	PROJECT MANAGEMENT	800,213	6.34	10	40	0.63	2.53	2.218%	6.34%	277,129	1,077,342
1.2.2	CONSTRUCTION MANAGEMENT	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.3.13	SPECIAL CONSTRUCTION	11,709,711	92.74	10	40	9.27	37.09	32.457%	92.74%	4,055,297	15,765,008
1.5.2	PROCUREMENT FEES	117,097	0.93	10	40	0.09	0.37	0.325%	0.93%	40,553	157,650
	ESCALATION	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
	SUBTOTAL	12,627,021	100.00					35.000%			
	CALCULATED CONTINGENCY	4,419,457									
	RESULTANT TEC	17,046,478						l			
	ROUNDED TEC	17,000,000						I			
	PROJECT CONTINGENCY	4,372,979						34.63%			
	MANAGEMENT RESERVE	0									
	CONTINGENCY	4,372,979									
	TOTAL ESTIMATED COST	17,000,000								4,372,979	17,000,000

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CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90% probability of underrun and a 10% probability of overrun.

CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% - 30%

Experimental/Special Conditions.	Up to 50%
Conceptual	15% - 25%
Experimental/Special Conditions.	Up to 40%
TITLEI	10% - 20%
TITLE II	5% - 15%
TITLE II/AFC	Market Conditions

### Date Printed 1/26/98 // Time 9 51 AM

### INEL RAD Contaminated Surplus Facilities Cost Model ==> D&D Cost

CPP Bin Set Closure	
Project File #015720	
Prepared by Sherry Coward	

	Lichward of outful online											
			Total Usuble							1	DAD	L
Un	ID	Facility	Floor Space	Bidg			Facility	Rating			RUM	Í.
(eu)	Number	Description	Synure Feel	Lati	лсм	IIAZ	RAD	SVS	Hidg	CHRTZ	Cost (S)	Ĺ

7	See Noto 1	Ventilation, Instr. & Control Bldg (VIC)	2,400	1	I NA	1.	NA	1	S	<u> </u>	969,133
7		Confinement Enclosures (top of Bin Sels)	1.600	1	NA	Ā	A	1	<u> </u>	<del>  ~ ~  </del>	1.248,128
7	See Noto 2	Bridge Crane	300	1	NA	$\frac{1}{1}$	t- <del>ĥ-</del>				369,376
1	See Note 3	HVAC Equipment/System	5,800	1	NA	t-ī-		1-i-	s -		449,044
1	See Note 4	Jumper Retrieval Piping (Shletded)	420	1	NA	Ā	<del>H</del>	<u> </u>	t č		109,494
1	See Note 5	Remote Core Orllling Platform/Saw, etc.	250	1	NA	H	<del>H</del>	<del>ι</del> τ	ŝ	t i t	65,968
1	Allowance	Remote Welding and Cutting Equipment	500	1	NA	H	<del>H</del>	<u> </u>	ŝ	t i t	111,932
7	See Note 6	Vertical Deployment Apparatus	150	1	NA	Ĥ	Ĥ	L	<u> </u>		235,057
100	See Note 7	Shielding and Riser Plugs	4	1	NA	H	<del>H</del>	<u>t-ī-</u>	Ċ		118,794
2	Allowanco	CO2 Blasting Equipment	600	1	NA	H	<del>H H</del>	1 <u>î</u>	s	+ $ +$	223,884
1	See Note 8	Retrieval Lines	2,310	1	NA	H	H H	<u> </u>	s	<del>  ī  </del>	373,118
1	Allowance	Control Consolas, Camaras & Lighting	1.000	1	NA	L L	<del>  _ į</del>	1-î-	<u> </u>		107.934
8	Allowance	Grouling Manifolds - Clean	300	1	NA	t	<u> </u>	t-i-	<u> </u>	$-\frac{1}{1}$	259.043
8	Allowance	Grouting Manifolds - Class C	300	1	NA	Ĥ	<del>T Ĥ -</del>	<u> </u>	s		537,274
7	Allowance	LDUA's	160	1	NA	A	H	<u> </u>	ŝ		209,873
7	Allowance	Pipe Crawler Robots	150	1	NA	A	<del>H</del>	<u></u>	S	<u></u> +	209,873
53	Allowance	Tractor Robots	250	1	NA	A	H		ŝ		2,640,393
1	Allowance	Misc Robot wire and hose lines	1,000	1	NA	A	H	ī	s	-î-t	199,879
							·				
	See Note 9	Waste Disposal									·
		Solid Waste (In CF)	500								.540
		Radioactivo Waste (in CF)	10,000								3,000,000
	<b> </b>	Mixed Waste (in CF)	2,200								275,000
		Subtotal ICPP BIN SET CLOSURE					-	-			
	I	Interior Part of COSURE									11,709,711

NOTES:

1 - Assumed that facility will have low lovels of hazardous material, no rad contamination, and no asbestos

2 - Assumo 40° across by 45' high x 2' w (or relis plus trolley (5' x 5' x 5') 3 - Assumo 7 Air handlers (5' x 5' x 6'), 3 Exhaust Fans (4' x 4' x 3'), and 63 HEPA filters (6' x 6' x 2')

4 - Assume 210 LF x 2' wide concrete

5 - Assume platform (5' x 5' x 6) plus saw (100 sf)

6 - Assume 5' x 5' x 6'

7 - Assume 2' x 2' plugs

8 - Assume 2310' x 1' wide

9 - Wasto Disposal Quantitles were provided by EDF Assume the following Wasto Disposal Unit Costs:

Industrial Landfill	\$1.08/cf
Low Level Waste Repository	\$125/cf
Rad Wasto	\$300/cf

## **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; UNESCALATED

## D&D OF EQUIPMENT

\$11,709,711 \* 0.01 = \$117,097

PROCUREMENT FEE:			
	CONSTRUCTION = GFE =		\$11,709,711
		Subtotal	\$11,709,711

G&A @ 23% (with a ceiling of \$500,000 imposed per year, 1 yr)

FEE @ 1% =

	CONSTRUCTION OR CEILING • 1 YEARS = GFE = PROCUREMENT FEE = Subtotal	\$500,000 \$0 <u>\$117,097</u> \$617,097	
	FEE @ 23% =	\$617,097 * 0.23 =	\$141,932
PIF @ 5.5%			
	CONSTRUCTION =	\$11,709,711	
	GFE =	\$0	
	PROCUREMENT FEE =	\$117,097	
	G&A =	\$141,932	
	Subtotal	\$11,968,740	
	FEE @ 5.5% =	\$11,968,740 * 0.055 =	\$658,281
TOTAL PROCUREMEN	NT FEE:	<u></u>	\$117,097
TOTAL G&A FEE:			\$141,932
TOTAL PIF:			\$658,281

## COST ESTIMATE SUMMARY

ESCALATED

ICPP BIN SET CLOSURE	Planning Estimate			1/28/98
RISK BASED CLEAN CLOSURE	Estimate #2423		<b>_</b>	
CLASS A FILL		Checked by:	MAB	
Requestor: B. C. Spaulding	Prepared by: S. L. Coward	Approved by:	koll	
Regulatory Compliance			31,600,000	
Fill Vaults with Clean Grout			23,300,000	
Clean Bins with Robots				
Floor			258,700,000	
Walls			58,200,000	
Piping			27,100,000	
Fill Bins with NRC Class A Grout			51,900,000	
D&D of Equipment			50,600,000	
TOTAL			\$501,400,000	
		USE	\$501,000,000	

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Lockheed Martin Idaho Technologies Co. Rev. 6-96 PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C LOCATION 1: INEEL/ICPP REQUESTOR: Bryan Spaulding

## COST ESTIMATE SUMMARY

TYPE OF ESTIMATE: PLANNING PROJECT NO: 2423-BD-E PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary

CHECKED BY:

DATE: 28-Jan-1998 TIME: 11:02:58 mo

. .. ......

APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u> 1.1.1	CONCEPTUAL CONCEPTUAL DESIGN	- 0	0	>> <u>\$0</u> 0
<u>1.2</u>	MANAGEMENT	1 042 092	4 407 505	>> <b>\$3.800.720</b> 3,050,499
1.2.1 1.2.2	PM FOR PROJECT DEVELOPMENT PROJECT EXECUTION	1,942,993 477,848	1,107,506 272,373	750,221
<u>1.3</u> 1.3.1	PERMITTING	12,385,106	7,059,510	>> <u>\$19,444,616</u> 19,444,616
1.5.2	PROCUREMENT FEES	123,851	70,595	>> <u>\$194,446</u>
	SUBTOTAL INCLUDING ESCALATION	14,929,798	8,509,984	>> \$23,439,782
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$1,963,906
	CONTINGENCY			>> \$6,196,312
	TOTAL ESTIMATED COST		•	>> \$31,600,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 0.00%

CONTINGENCY= 34.81%

Rev 6-96 PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C LOCATION 1: INEEL/ICPP REQUESTOR: Bryan Spaulding

.

## DETAILED COST ESTIMATE SHEET

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TYPE OF ESTIMATE: PLANNING PROJECT NO.: 2423-BD-E PREPARED BY: S. L. Coward

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PAGE# 1

DATE 28-Jan-1998 TIME: 11:03:00 REPORT NAME: Dotail Cost Estimate Sheet

.

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	CONCEPTUAL DESIGN											
	CONCEPTUAL DESIGN S/T						0					
<u>1.2.1</u>	PM FOR PROJECT DEVELOPMENT											
	G&A	1	LS		LMITCO	0.000					619,723	619,723
	PIF	1	· LS	····	LMITCO	0.000					725,960	725,960
	PM FOR PROJECT DEVELOPMENT S/T						0				\$1,345,683	\$1,345,683
<u>1.2.1.1</u>	PROJECT ADMINISTRATION Project Admin. during Documentation (5% of Doc. Costs)	1	LOT		LMITCO	0.000					597,310	597,310
	PROJECT ADMINISTRATION S/T						0				\$597,310	\$597,310
<u>1.2.2</u>	PROJECT EXECUTION											
	PROJECT EXECUTION S/T						0					
<u>1.2.1.2</u>	PROJECT SUPPORT Support During permitting/Doc. (4% of doc. costs)	1	LOT		LMITCO	0.000					477,848	477,848
	PROJECT SUPPORT S/T						0				\$477,848	\$477,848

Rov 6-96 PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C LOCATION 1: INEEL/ICPP REQUESTOR: Bryan Spaulding

## DETAILED COST ESTIMATE SHEET

.

TYPE OF ESTIMATE: PLANNING PROJECT NO.: 2423-BD-E PREPARED BY: S. L. Coward PAGE # 2

DATE 28-Jan-1998 TIME: 11:03:00 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.1</u>	PERMITTING											
	RCRC Closure (Incl. Writing, Reviews, Public Comments & Issuance of Permits)	2	FTE	· ······	Z-1700 <i>LMITC</i> O	1440.00	2,880	186,221				186,221
	Air Monitoring Activities, Fees, etc.	2	LS		LMITCO	0.000					1,208,900	1,208,900
	P.E. Activilies	1	LS		LMITCO	0.000					60,000	60,000
	CAA Permit to Construct (Incl. Preparing, Reviews, Public comments & Issuance)	1	LS		Z-1700 LMITCO	1800.00	1,800	116,388				116,388
	CERCLA Coordinator	2	FTE		Z-1700 LMITCO	1500.00	3,000	193,980				193,980
	Regulatory Affairs Oversight	10	YR		Z-1700 LMITCO	150.000	1,500	96,990				96,990
	Other Regulatory Compliance (CWA, Storm Water, Historical, etc.)	1	LS		Z-1700 LMITCO	1000.00	1,000	64,660				64,660
<del></del>	Survey Plat	1	LS		LMITCO	0.000					10,000	10,000
	SARR	1	LS		Z-3170 LMITCO	4500.00	4,500	312,255				312,255
	NRC Landfill Disposal Requirements	10	LS		Z-1710 LMITCO	9000.00	90,000	4,960,800				4,960,800
	Environmental & Hazards Analysis	2	FTE		Z-1710 LMITCO	1800.00	3,600	198,432	· · · · · · · · · · · · · · · · · · ·			198,432
	Seismic Test Bores (Allowance)	20	HOLES		Z-1710 LMITCO	2700.00	54,000	2,976,480				2,976,480
	Operational Readiness Review	1	LS		LMITCO	0.000					2,000,000	2,000,000
	PERMITTING S/T						162,280	\$9,106,206			\$3,278,900	\$12,385,106
	PROJECT SUBTOTAL			=			<u>162,280</u>	\$9,106,206	\$0	\$0	\$5,699,741	\$14,805,947

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## **CONTINGENCY ANALYSIS**

Rev 6-96 PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C LOCATION 1: INEEL/ICPP REQUESTOR:

Bryan Spaulding

TYPE OF ESTIMATE: PLANNING PROJECT NO: 2423-BD-E S. L. Coward PREPARED BY:

## DATE: 28-Jan-1998

**REPORT NAME: Contingency Analysis** 

	PROB	ABLE % VARIA	TION						PRO. CONTI	SUMMARY	
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. rom Est.	Wt. %	of Prob.	Contingency	%	Cost	Total Cost
		Contingency		-	+	-	+				by Element
1.1.1	CONCEPTUAL DESIGN	0	0.00	10	40	0.00	0.00	0.000%	0.00%	0	D
1.2.1	PM FOR PROJECT DEVELOPMENT	1,942,993	8.29	10	40	0.83	3.32	2.901%	8.29%	676,425	2,619,418
1.2.2	PROJECT EXECUTION	477,848	2.04	10	40	0.20	0.82	0.714%	2.04%	166,356	644,204
1.3.1	PERMITTING	12,385,106	52.84	10	40	5.28	21.14	18.493%	52.84%	4,311,694	16,696,800
1.5.2	PROCUREMENT FEES	123,851	0.53	10	40	0.05	0.21	0.185%	0.53%	43,117	166,968
	ESCALATION	8,509,984	36.31	10	40	3.63	14.52	12.707%	36.31%	2,962,626	11,472,610
	SUBTOTAL	23,439,782	100.00					35.000%			
	CALCULATED CONTINGENCY	8,203,924									
	RESULTANT TEC	31,643,706									
	ROUNDED TEC	31,600,000									
	PROJECT CONTINGENCY	8,160,218						34.81%			
	MANAGEMENT RESERVE	1,963,906									
	CONTINGENCY	6,196,312									
	TOTAL ESTIMATED COST	31,600,000								8,160,218	31,600,000

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CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.

CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% - 30% Experimental/Special Conditions......Up to 50%

Conceptual	15% - 25%
Experimental/Special Conditions.	Up to 40%
TITLEI	10% - 20%
TITLE II	5% - 15%
TITLE II/AFC	Market Conditions

## G&A/PIF ADDER CALCULATION SHEET ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; ESCALATED

## REGULATORY COMPLIANCE

PROCUREMENT FEE:	CONSTRUCTION = GFE =	Subtotal	\$19,444,616 \$19,444,616		
	FEE @ 1% =		\$19,444,616	* 0.01 =	\$194,446

G&A @ 23% (with a ceiling of \$500,000 imposed per year, 5 yrs)

CONSTRUCTION OR			
CEILING • 5 YEARS =	\$2,500,000		
GFE =	\$0		
PROCUREMENT FEE =	\$194,446		
Subtotal	\$2,694,446		
FEE @ 23% =	\$2,694,446	• 0.23 =	\$619,723

PIF @ 5.5%

	CONSTRUCTION = GFE = PROCUREMENT FEE = G&A = Subtotal	\$12,385,106 \$0 \$194,446 <u>\$619,723</u> \$13,199,275	
	FEE @ 5.5% =	\$13,199,275 • 0.055 =	\$725,960
TOTAL PROCUREMEN	IT FEE:		\$194,446
TOTAL G&A FEE:			\$619,723
TOTAL PIF:			\$725,960

## COST ESTIMATE SUMMARY

CHECKED BY: APPR'D BY:

DATE: 28-Jan-1998 TIME: 10:21:14

Lockheed Martin Idaho Technologies Co. Rev. 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place Clean Grout in Vault LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

PE OF ESTIMATE: Planning PROJECT NO: 2423-A2-E1 PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary TYPE OF ESTIMATE:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION			>> <u>\$2,493,296</u>
1.1.1	DESIGN ENGINEERING	1,324,812	649,158	1,973,970
1.1.2	TITLE III INSPECTION	264,962	254,364	519,326
<u>1.2</u>	MANAGEMENT COSTS			>> \$4,288,659
1.2.1	PROJECT MANAGEMENT	1,701,574	1,548,432	3,250,006
1.2.2	CONSTRUCTION MANAGEMENT	529,925	508,728	1,038,653
<u>1.3</u>	CONSTRUCTION			>> \$10,386,530
1.3.1	GENERAL CONDITIONS	1,067,791	1,025,079	2,092,870
1.3.2	SITEWORK	0	0	0
1.3.3	CONCRETE	4,231,459	4,062,201	8,293,660
1.5.2	PROCUREMENT FEES	52,992	50,873	>> <u>\$103,865</u>
	SUBTOTAL INCLUDING ESCALATION	9,173,515	8,098,835	>> \$17,272,350
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$1,049,039
	CONTINGENCY			>> \$4,978,611
	TOTAL ESTIMATED COST			>> \$23,300,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 24.00%

CONTINGENCY= 34.90%

Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault LOCATION 1: ICPP

Bryan Spaulding

REQUESTOR:

## **DETAILED COST ESTIMATE SHEET**

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TYPE OF ESTIMATE: Planning PROJECT NO .: 2423-A2-E1 PREPARED BY: S. L. Coward PAGE# 1

DATE 28-Jan-1998 TIME: 10:21:16 REPORT NAME: Detail Cost Estimate Sheet .

CODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING ENGINEERING AND DESIGN											
MEMO:	Tille I &II Engineering & Design @ 20% of Construction	1	LS		LMITCO	0.000					1,059,850	1,059,850
MEMO:	Conceptual Engineering & Design @ 5% of Construction	1	LS		LMITCO	0.000					264,962	264,962
				· · · · · · · · · · · · · · · · · · ·								
	DESIGN ENGINEERING S/T						0				\$1,324,812	\$1,324,812
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					264,962	264,962
MEMO:	Title III @ 5% of Construction					. <u></u>						
	TITLE III INSPECTION S/T						0				\$264,962	\$264,962
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LS		LMITCO	0.000					529,925	529,925
MEMO:	PM @ 10% of Construction						•			1		
<u></u>	G&A	1	LS		LMITCO	0.000					828,889	828,889
	PIF	1	LS		LMITCO	0.000					342,760	342,760
		-										
	PROJECT MANAGEMENT S/T						0				\$1,701,574	\$1,701,574

Rov 8-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

## **DETAILED COST ESTIMATE SHEET**

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TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-A2-E1 PREPARED BY: S. L. Coward

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PAGE# 2

DATE 28-Jan-1998 TIME: 10:21:16 REPORT NAME: Detail Cost Estimate Sheet ,

CODE	DESCRIPTION	<b>Δ</b> ΤΥ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LS		LMITCO	0.000					529,925	529,925
MEMO:	CM @ 10% of Construction Costs											
	CONSTRUCTION MANAGEMENT S/T						0				\$529,925	\$529,925
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Duration of Schedule - Assume 3 Years)	1	FTE		CONF GEN	6240.00	6,240	207,480				207,480
	TRAINING	10	FTE		CONC GEN	165.000	1,650	52,850				52,850
	RADCON TECHNICIAN (Duration of Schedule - Assume 3 Years)	2	FTE		Z-1342 LMITCO	6240.00	12,480	616,512				616,512
					·							
	GENERAL CONDITIONS S/T		ļ				20,370	\$876,842				\$876,842
<u>1.3.2</u>	SITEWORK											
	SITEWORK S/T		-				0					
<u>1.3.3</u>	CONCRETE											
	PROCURE EQUIPMENT FOR PLACEMENT OF GROUT											
	Grout Pump	1	EA		GEN	0.000			55,000		·	55,000

Lockheed Martin Idaho Technologies Co. Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

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PAGE# 3

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-A2-E1 PREPARED BY: S. L. Coward

.

DATE 28-Jan-1998 TIME: 10:21:16 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.3</u>	CONCRETE Air Compressor and Miscellaneous Cleaning Equipment	1	EA		GEN	0.000			25,000			26,000
	GROUT DELIVERY PIPING AND ACCESSORIES PURCHASE (Incl. 10% Waste)	415	LF	20.00	GEN	0.000				8,300		8,300
	GROUT DELIVERY PIPING (Incl. 10% Waste)	2,905	LF		CONC GEN	0.470	1,365	43,732				43,732
MEMO:	Install, Remove & Clean Pipe after Each Vault (7 Vaults)											
	GROUT DELIVERY PIPING CLEANING BETWEEN MANIFOLDS & DROP TUBES	676	LIFTS	30.00	CONC GEN	0.500	338	10,826		20,280		31,108
MEMO:	Assume cleaning between each lift						· ·		•			
<u></u>	GROUT MANIFOLD AND CLEANING SYSTEM	1	LOT	7,500.00	CONC GEN	254.000	254	8,136		7,500		15,636
MEMO:	Can be Reused after each Vault Set (7 times)											
	CONCRETE S/T						1,957	\$62,694	\$80,000	\$36,080		\$178,774
<u>1.3.3.1</u>	VAULT GROUTING PURCHASE GROUT DROP TUBES AND ACCESSORIES	390	LF	20.00	GEN	0.000				7,800		7,800
MEMO:	Assume 88' long for 4 Tubes per Vault Plus 10% Waste (Can be Reused)							*****				
	INSTALL AND REMOVE DROP TUBES	2,123	LF		CONC GEN	0.500	1,062	34,000				34,000

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Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault LOCATION 1: ICPP

REQUESTOR: Bryan Spaulding

## **DETAILED COST ESTIMATE SHEET**

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TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-A2-E1 PREPARED BY: S. L. Coward PAGE# 4

DATE 28-Jan-1998 TIME: 10:21:16 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.3.1</u> MEMO:	VAULT GROUTING Assume 4 tubes x 7 vaults plus 10% waste											
	GROUT PLACEMENT & CLEANUP (Includes 10% Waste)	22,946	CY	80.00	CONC GEN	0.350	8,031	257,236		1,835,680		2,092,916
	VAULT GROUTING S/T						9,093	\$291,236		\$1,843,480		\$2,134,716
<u>1.3.3.2</u>	BIN SET VAULT ACCESS HOLES CORE DRILL 18" HOLE THROUGH VAULT ROOF (4 PLACES/VAULT)	28	EA	1,000.00	CONC GEN	100.000	2,800	89,684		28,000		117,684
	SHIELDING AROUND VAULT HOLES	28	EA	5,000.00	CONC GEN	24.000	672	21,524		140,000		161,524
	CAP 18" DIAMETER HOLES	28	EA	1,800.00	CONC GEN	40.000	1,120	35,874	······	50,400		86,274
· · · · · · · · · · · · · · · · · · ·	BIN SET VAULT ACCESS HOLES S/T						4,592	\$147,082		\$218,400		\$365,482
	PROJECT SUBTOTAL					23303404838	<u>36,012</u>	\$1,377,853	\$80,000	\$2,097,960	\$3,821,273	\$7,377,086

## CONTINGENCY ANALYSIS

Lockheed Martin Idaho Technologies Co. Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place Clean Grout in Vault LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-A2-E1 PREPARED BY: S. L. Coward

DATE: 28-Jan-1998 TIME: 10:20:01

REPORT NAME: Contingency Analysis

	PROBA	BLE % VARIA	TION						PRO. CONTI	JECT NGENCY	SUMMARY
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. om Est. +	WL %	of Prob. +	Contingency	%	Cost	Total Cost
		Contingency			T						by Element
1.1.1	DESIGN ENGINEERING	1,324,812	7.67	10	40	0.77	3.07	2.685%	7.67%	462,329	1,787,141
1.1.2	TITLE III INSPECTION	264,962	1.53	10	40	0.15	0.61	0.537%	1.53%	92,466	357,428
1.2.1	PROJECT MANAGEMENT	1,701,574	9.85	10	40	0.99	3.94	3.448%	9.85%	593,810	2,295,384
1.2.2	CONSTRUCTION MANAGEMENT	529,925	3.07	10	40	0.31	1.23	1.074%	3.07%	184,932	714,857
1.3.1	GENERAL CONDITIONS	1,067,791	6.18	10	40	0.62	2.47	2.164%	6.18%	372,634	1,440,425
1.3.2	SITEWORK	0	0.00	0	0	0.00	0.00	0.000%	0.00%	Ő	0
1.3.3	CONCRETE	4,231,459	24.50	10	40	2.45	9.80	8.574%	24.50%	1,476,681	5,708,140
1.5.2	PROCUREMENT FEES	52,992	0.31	10	40	0.03	0.12	0.107%	0.31%	18,493	71,485
	ESCALATION	8,098,835	46.89	10	40	4.69	18.76	16.411%	46.89%	2,826,305	10,925,140
	SUBTOTAL	17,272,350	100.00					35.000%			
	CALCULATED CONTINGENCY	6,045,323									
	RESULTANT TEC	23,317,673									
	ROUNDED TEC	23,300,000									
	PROJECT CONTINGENCY	6,027,650						34.90%			
	MANAGEMENT RESERVE	1,049,039		_							
	CONTINGENCY	4,978,611				_					
	TOTAL ESTIMATED COST	23,300,000								6,027,650	23,300,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.	CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE         Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6,         Cost Guide, and as presented in the INEL Cost Estimating Guide.         PLANNING       20% - 30%         Experimental/Special ConditionsUp to 50%         Conceptual       15% - 25%         Experimental/Special ConditionsUp to 40%         TITLE 1       10% - 20%         TITLE 1       5% - 15%         TITLE 1I/AFC       Market Conditions
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## **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; ESCALATED

## 

	FILL VAULT	'S W/ CLEAN	I GROUT		
PROCUREMENT FEE:					
	CONSTRUCTION = GFE =	:	\$10,386,530		
		Subtotal	\$10,386,530	•	
	FEE @ 1% =		\$10,386,530	* 0.01 =	\$103,865
G&A @ 23% (with a ceilir	ng of \$500,000 imposed	d per year, 7	yrs)		<u></u>
	CONSTRUCTION C	R			
	CEILING • 7 YEARS	5 =	\$3,500,000		
	GFE = PROCUREMENT FI	56 =	\$0 \$103,865		
		Subtotal	\$3,603,865		
	FEE @ 23% =		\$3,603,865	* 0.23 =	\$828,889
PIF @ 5.5%					
	CONSTRUCTION =		\$5,299,250		
	GFE =		\$0		
	PROCUREMENT FI	== =	\$103,865 \$828,889		
	Curte	Subtotal	\$6,232,004		
	FEE @ 5.5% =		\$6,232,004	* 0.055 =	\$342,760
TOTAL PROCUREMENT	FEE:				\$103,865
TOTAL G&A FEE:					\$828,889
TOTAL PIF:					\$342,760

## COST ESTIMATE SUMMARY

LOCATION 1: REQUESTOR:

Lockheed Martin Idaho Technologies Co. Rev. 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Tractor (Risk Based Estimates) LOCATION 1: ICPP Bryan Spaulding

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-C1-E4 PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary

CHECKED BY:

DATE: 28-Jan-1998 TIME: 11:50:05 SMB

APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION		-	>> <u>\$21,021,518</u>
1.1.1	DESIGN ENGINEERING TITLE I & II	9,900,244	4,455,110	14,355,354
1.1.2	TITLE III INSPECTION	3,300,081	3,366,083	6,666,164
<u>1.2</u>	MANAGEMENT COSTS			>> <u>\$35,947,378</u>
1.2.1	PROJECT MANAGEMENT	11,840,340	10,774,709	22,615,049
1.2.2	CONSTRUCTION MANAGEMENT	6,600,163	6,732,166	13,332,329
<u>1.3</u>	CONSTRUCTION			>> <u>\$133,323,293</u>
1.3.1	GENERAL CONDITIONS	6,840,414	6,977,222	13,817,636
1.3.13	SPECIAL CONSTRUCTION	59,161,216	60,344,441	119,505,657
1.5.2	PROCUREMENT FEES	660,016	673,217	>> <u>\$1,333,233</u>
	SUBTOTAL INCLUDING ESCALATION	98,302,474	93,322,948	>>\$191,625,422
	PROJECT CONTINGENCY			
·	MANAGEMENT RESERVE			>> \$13,465,653
	CONTINGENCY			>> \$53,608,925
	TOTAL ESTIMATED COST			>> \$258,700,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 16.00%

CONTINGENCY= 35.00%

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Tractor (Risk Based Estimates) REQUESTOR: Bryan Spaulding

## **DETAILED COST ESTIMATE SHEET**

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-C1-E4 PREPARED BY: S. L. Coward

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PAGE# 1

DATE 28-Jan-1998 TIME: 11:50:08 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING TITLE I & II ENGINEERING AND DESIGN											
MEMO:	Title I & II Engineering & Design @ 10% of Construction	1	LS		LMITCO	0.000					6,600,163	6,600,163
	Conceptual Engineering & Design @ 5% of Construction	1	LS		LMITCO	0.000					3,300,081	3,300,081
	DESIGN ENGINEERING TITLE I & II S/T						0				\$9,900,244	\$9,900,244
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					3,300,081	3,300,081
MEMO:	Title III @ 5% of Construction											
	TITLE III INSPECTION S/T						0				\$3,300,081	\$3,300,081
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LOT		LMITCO	0.000					6,600,163	6,600,163
MEMO:	PM @ 10% of Construction								· /	,		
	G&A	1	LS		LMITCO	0.000			· · · · · · · · · · · · · · · · · · ·		1,456,644	1,456,644
	PIF	1	LS		LMITCO	0.000					3,783,533	3,783,533
	PROJECT MANAGEMENT S/T						0				\$*,***,***	\$11,840,340

Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Tractor (Risk Based Estimates) LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

## DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-C1-E4 PREPARED BY: S. L. Coward PAGE # 2

.

DATE 28-Jan-1998 TIME: 11:50:08 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MATL	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LOT		LMITCO	0.000					6,600,163	6,600,163
MEMO:	CM @ 10% of Construction Costs											
	· CONSTRUCTION MANAGEMENT S/T						0				\$6,600,163	\$6,600,163
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Duration of Schedule for Installation of Robots - 10 years)	1	FTE		PIPF GEN	20800.0	20,800	839,696			2,841,100	3,680,796
	TRAINING	15	FTE		SKWK GEN	165.000	2,475	81,947				81,947
••••••••••••••••••••••	RADCON TECHNICIAN SUPPORT (Duration of Schedule - Assume 10 Years)	2	FTE		Z-1342 LMITCO	20800.0	41,600	2,055,040				2,055,040
	GENERAL CONDITIONS S/T						64,875	\$2,976,683			\$2,841,100	\$5,817,783
<u>1.3.13</u>	SPECIAL CONSTRUCTION											
	FABRICATION OF FOLDABLE TRACTOR ROBOT								<u> </u>			
	Design & Develop 1rst Tractor Robot, Including:	1	EA		GEN	0.000					3,000,000	3,000,000
	Design, Approvals, Mock-up, Proof of Process, etc.											
	Fabrication of Additional Units	52	EA		GEN	0.000					* *** ***	13,000,000

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Rav 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Tractor (Risk Based Estimates) LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

## DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-C1-E4 PREPARED BY: S. L. Coward

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PAGE# 3

DATE 28-Jan-1998 TIME: 11:50:08 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION Design of Development of Modifications to Add'I Units	52	EA		GEN	0.000					1,300,000	1,300,000
	INSTALLATION OF CLEANING UNIT:											
	Install Robotic Units	50	EACH		SKWK GEN	160.000	8,000	264,880	·			264,880
	Install and Shield Unit Hose/Tubes (Mods, Electr., etc.) - Allowance	50	EA	5,000.00		160.000	8,000	264,880		250,000		514,880
	Systems Integration	1	LS		GEN	0.000			****		75,000	75,000
	CAP 18" DIAMETER HOLES	100	EA	1,800.00	SKWK GEN	40.000	4,000	132,440		180,000		312,440
	CAP 6" DIAMETER HOLES	100		500.00	SKWK GEN	24.000	2,400	79,464		50,000		129,464
	OPERATION OF CALCINE RETRIEVAL -	19	FTE		SKWK GEN	34590.0	657,210	21,760,223				21,760,223
······	SPECIAL CONSTRUCTION S/T						679,610	\$22,501,887		\$480,000	\$*,***,***	\$40,356,887
	PROJECT SUBTOTAL			Ξ.				\$25,478,570	\$0	\$480,000	\$51,856,928	\$77,815,49

## **CONTINGENCY ANALYSIS**

REQUESTOR:

Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Tractor (Risk Based Estimates) LOCATION 1: ICPP

TYPE OF ESTIMATE: PROJECT NO: PREPARED BY:

**Bryan Spaulding** 

Planning 2423-C1-E4 S. L. Coward

DATE: 28-Jan-1998 TIME: 11:50:02

**REPORT NAME: Contingency Analysis** 

	PROB	PRO. CONTI	JECT NGENCY	SUMMARY							
WBS Element	Cost Estimate Element			Contingency	%	Cost	Total Cost				
	l	Contingency	,					by Element			
1.1.1	DESIGN ENGINEERING TITLE   & II	9,900,244	5.17	10	40	0.52	2.07	1.808%	5.17%	3,465,379	13,365,623
1.1.2	TITLE III INSPECTION	3,300,081	1.72	10	40	0.17	0.69	0.603%	1.72%	1,155,126	4,455,207
1.2.1	PROJECT MANAGEMENT	11,840,340	6.18	10	40	0.62	2.47	2.163%	6.18%	4,144,470	15,984,810
1.2.2	CONSTRUCTION MANAGEMENT	6,600,163	3.44	10	40	0.34	1.38	1.206%	3.44%	2,310,253	8,910,416
1.3.1	GENERAL CONDITIONS	6,840,414	3.57	10	40	0.36	1.43	1.249%	3.57%	2,394,348	9,234,762
1.3.13	SPECIAL CONSTRUCTION	59,161,216	30.87	10	40	3.09	12.35	10.805%	30.87%	20,708,179	79,869,395
1.5.2	PROCUREMENT FEES	660,016	0.34	10	40	0.03	0.14	0.121%	0.34%	231,025	891,041
	ESCALATION	93,322,948	48.70	10	40	4.87	19.48	17.045%	48.70%	32,665,798	125,988,746
	SUBTOTAL	191,625,422	100.00					35.000%			
	CALCULATED CONTINGENCY	67,068,898									
	RESULTANT TEC	258,694,320									
	ROUNDED TEC	258,700,000									
	PROJECT CONTINGENCY	67,074,578						35.00%			
	MANAGEMENT RESERVE	13,465,653									
	CONTINGENCY	53,608,925									
	TOTAL ESTIMATED COST	258,700,000								67,074,578	258,700,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90% probability of underrun and a 10% probability of overrun.

# CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide.

PLANNING	20% - 30%
Experimental/Special Conditions	Up to 50%
Conceptual	15% - 25%
Experimental/Special Conditions	Up to 40%
TITLE	10% - 20%
TITLE II	5% - 15%
TITLE II/AFC	Market Conditions

## G&A/PIF ADDER CALCULATION SHEET ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; ESCALATED

## CLEAN BINS W/ ROBOTS - FLOOR

PROCUREMENT FEE:	CONSTRUCTION = GFE =		\$133,323,293					
	Gre -	Subtotal	\$133,323,293					
	FEE @ 1% =		\$133,323,293	* 0.01 =	\$1,333,233			

G&A @ 23% (with a ceiling of \$500,000 imposed per year, 10 yrs)

CONSTRUCTION OR			
CEILING • 10 YEARS =	\$5,000,000		
GFE =	\$0		
PROCUREMENT FEE =	\$1,333,233		
Subtotal	\$6,333,233		
FEE @ 23% =	\$6,333,233	* 0.23 =	\$1,456,644

PIF @ 5.5%

	CONSTRUCTION = GFE = PROCUREMENT FEE = G&A = Su	\$66,001,630 \$0 = \$1,333,233 \$1,456,644 ibtotal \$68,791,507		
	FEE @ 5.5% =	\$68,791,507	* 0.055 =	\$3,783,533
TOTAL PROCUREMENT	FEE:		<u> </u>	\$1,333,233
TOTAL G&A FEE:				\$1,456,644
TOTAL PIF:				\$3,783,533

## COST ESTIMATE SUMMARY

CHECKED BY:

APPR'D BY:

DATE: 28-Jan-1998 TIME: 11:25:28 SMB

REQUESTOR:

Lockheed Martin Idaho Technologies Co. Rev. 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud LDUA (Risk Based Estimates) LOCATION 1: ICPP Bryan Spaulding

PRE OF ESTIMATE: Planning PROJECT NO: 2423-D-E1 PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary TYPE OF ESTIMATE:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation	
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION	•		>> \$4,382,322	
1.1.1	DESIGN ENGINEERING TITLE   & II	2,083,513	937,581	3,021,094	
1.1.2	TITLE III INSPECTION	694,504	666,724	1,361,228	
1.2	MANAGEMENT COSTS			>> <u>\$11,240,306</u>	
1.2.1	PROJECT MANAGEMENT	3,447,249	2,964,634	6,411,883	
1.2.2	CONSTRUCTION MANAGEMENT	2,463,481	2,364,942	4,828,423	
<u>1.3</u>	CONSTRUCTION			>> <u>\$27,224,593</u>	
1.3.1	GENERAL CONDITIONS	1,831,085	1,757,841	3,588,926	
1.3.13	SPECIAL CONSTRUCTION	12,059,014	12,059,014 11,576,653		
1.5.2	PROCUREMENT FEES	138,901	133,345	>> <u>\$272,246</u>	
	SUBTOTAL INCLUDING ESCALATION	22,717,747	20,401,720	>> \$43,119,467	
	MANAGEMENT RESERVE			>> \$2,749,684	
	CONTINGENCY			>> \$12,330,849	
	TOTAL ESTIMATED COST			>> \$58,200,000	

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PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 16.00%

CONTINGENCY= 34.97%

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) LDUA (Risk Based Estimates) ICPP LOCATION 1: .

REQUESTOR: Bryan Spaulding

## **DETAILED COST ESTIMATE SHEET**

PAGE # 1

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TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-D-E1 PREPARED BY: S. L. Coward

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DATE 28-Jan-1998 TIME: 11:25:30 **REPORT NAME: Detail Cost Estimate Sheet** ,

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u> MEMO:	DESIGN ENGINEERING TITLE I & II Title I &II Engineering & Design @ 10% of Construction	1	LS		LMITCO	0.000					1,389,009	1,389,009
·····	Conceptual Engineering & Design @ 5% of Construction	1	LS		LMITCO	0.000					694,504	694,504
		_										
	DESIGN ENGINEERING TITLE I & II S/T						0				\$2,083,513	\$2,083,513
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					694,504	694,504
MEMO:	Title III @ 5% of Construction											
	TITLE III INSPECTION S/T						0				\$694,604	\$694,504
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LOT		LMITCO	0.000					1,389,009	1,389,009
MEMO:	PM @ 10% of Construction										· · · · · · · · · · · · · · · · · · ·	
	G&A	1	LS		LMITCO	0.000					1,212,617	1,212,617
	PIF	1	LS		LMITCO	0.000					845,623	845,623
	PROJECT MANAGEMENT S/T						0				\$3,447,249	\$3,447,249
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LOT		LMITCO	0.000					2,463,481	2,463,481

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) LDUA (Risk Based Estimates) LOCATION 1: ICPP

REQUESTOR: Bryan Spaulding

## DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO .: 2423-D-E1 PREPARED BY: S. L. Coward PAGE # 2

DATE 28-Jan-1998 TIME: 11:25:30 REPORT NAME: Detail Cost Estimate Sheet

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CODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u> VEMO:	CONSTRUCTION MANAGEMENT CM @ 10% of Construction Costs											
·····	CONSTRUCTION MANAGEMENT S/T						0		<u></u>		\$2,463,481	\$2,463,481
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Assume Share with Piping Est. (10 Yrs/2) - Duration of Schedule)	1	FTE		PIPF GEN	10400.0	10,400	419,848				419,848
	TRAINING		FTE		SKWK GEN	165.000	1,320	43,705				43,705
	RADCON TECHNICIAN SUPPORT (Assume Share with Piping Est (10 Yrs/2) - Duration)	2	FTE		Z-1342 LMITCO	10400.0	20,800	1,027,520				1,027,520
····												
	GENERAL CONDITIONS S/T						32,520	\$1,491,073				\$1,491,073
<u>1.3.13</u>	SPECIAL CONSTRUCTION											
<u></u>	DESIGN AND DEVELOPMENT OF LDUA											······································
	Design and Fabricate 1rst LDUA, including:	1	EA		GEN	0.000					5,000,000	5,000,000
	Design, Approvals, Mock-up, Proof of Process, etc.		-									
	Fabrication of Add'l Units	6	EA		GEN	0.000					2,550,000	2,550,000

DETAILED COST ESTIMATE SHEET

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TYPE OF ESTIMATE. Planning PROJECT NO.: 2423-D-E1 PREPARED BY: S. L. Coward

Lockheed Martin Idaho Technologies Co. Rev6-98 PROJECT NAME: ICPP Bin Set Closure (EIS Study) LOUA (Risk Based Estimates) LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

PAGE# 3

DATE 28-Jan-1998 TIME: 11:26:30 REPORT NAME: Detail Cost Estimate Sheet

TOTAL COST	450,000		331,100	581,100	100,000	350,000	66,220	39,732	620,887	\$9,989,039	\$20,168,858
S/C (OTHER 1)	450,000				100,000	350,000				\$8,450,000	 \$17,138,747
MATL				250,000						\$250,000	\$250,000.
CONST. EQUIP.											°\$
LABOR			331,100	331,100			66,220	39,732	520,887	\$1,289,039	\$2,780,112
TOTAL LAB HRS			10,000	10,000			2,000	1,200	15,732	38,932	71,462
UNIT LAB HOURS	0.000		200.000	200.000	0.000	0000	40.000	24.000	828.000		
CREW SUB	GEN		SKWK GEN	SKWK GEN	GEN	GEN	SKWK GEN	SKWK GEN	SKWK GEN		
MATL UNIT COST				6,000.00							
MOU	EA		EACH	EA	S.	EA	EA	EA	FTE		
arv	ω		50	50	-	7	20	90	19		
DESCRIPTION	SPECIAL CONSTRUCTION Design of Modifications for addi Units	INSTALLATION OF CLEANING UNIT:	Install Robolic Units	Install and Shield Unit Hose/Tubes (Mods, Electr., etc.) - Allowance	Systems Integration	Shielding and Retrieval Area	CAP 16" DIA. HOLES - ASSUME Holes were capped in Floor Estimate	CAP 6" DIAMETER HOLES - Assume Holes were capped in Floor Estimate	OPERATION OF CALCINE RETRIEVAL	SPECIAL CONSTRUCTION S/T	PROJECT SUBTOTAL
CODE	1.3.13										

# CONTINGENCY ANALYSIS

# TYPE OF ESTIMATE: Planning PROJECT NO: 2423-D-E1 PREPARED BY: S. L. Coward

DATE: 28-Jan-1998 TIME: 11:25:25

REPORT NAME: Contingency Analysis

	PROB	PROJECT CONTINGENCY		SUMMARY							
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost	Prob. % Var. From Est.		Wt. % of Prob.		Contingency	%	Cost	Total Cost
	•	Contingency		•	+	•	+				by Element
1.1.1	DESIGN ENGINEERING TITLE   & II	2,083,513	4.83	10	40	0.48	1.93	1.691%	4.83%	728,684	2,812,197
1.1.2	TITLE III INSPECTION	694,504	1.61	10	40	0.16	0.64	0.564%	1.61%	242,895	937,399
1.2.1	PROJECT MANAGEMENT	3,447,249	7.99	10	40	0.80	3.20	2.798%	7.99%	1,205,635	4,652,884
1.2.2	CONSTRUCTION MANAGEMENT	2,463,481	5.71	10	40	0.57	2.29	2.000%	5.71%	861,574	3,325,055
1.3.1	GENERAL CONDITIONS	1,831,085	4.25	10	40	0.42	1.70	1.486%	4.25%	640,401	2,471,486
1.3.13	SPECIAL CONSTRUCTION	12,059,014	27.97	10	40	2.80	11.19	9.788%	27.97%	4,217,500	16,276,514
1.5.2	PROCUREMENT FEES	138,901	0.32	10	40	0.03	0.13	0.113%	0.32%	48,579	187,480
	ESCALATION	20,401,720	47.31	10	40	4.73	18.93	16.560%	47.31%	7,135,265	27,536,985
	SUBTOTAL	43,119,467	100.00					35.000%			
	CALCULATED CONTINGENCY	15,091,813									
	RESULTANT TEC	58,211,280									
	ROUNDED TEC	58,200,000									
	PROJECT CONTINGENCY	15,080,533						34.97%			
	MANAGEMENT RESERVE	2,749,684									
	CONTINGENCY	12,330,849									
	TOTAL ESTIMATED COST	58,200,000								15,080,533	58,200,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.	CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% – 30% Experimental/Special ConditionsUp to 50% Conceptual 15% – 25% Experimental/Special ConditionsUp to 40% TITLE I 10% – 20% TITLE II 5% – 15% TITLE II/AFC Market Conditions

Lockheed Martin Idaho Technologies Co. Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud LDUA (Risk Based Estimates) LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

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# **G&A/PIF ADDER CALCULATION SHEET ICPP BIN SET CLOSURE** RISK BASED CLEAN CLOSURE; CLASS A FILL; ESCALATED

# CLEAN BINS W/ ROBOTS - WALLS

PROCUREMENT FEE:	CONSTRUCTION = GFE =		\$27,224,593		
		Subtotal	\$27,224,593		
	FEE @ 1% =		\$27,224,593	* 0.01 =	\$272,246

G&A @ 23% (with a ceiling of \$500,000 imposed per year, 10 yrs)

CONSTRUCTION OR			
CEILING • 10 YEARS =	\$5,000,000		
GFE =	\$0		
PROCUREMENT FEE =	\$272,246		
Subtotal	\$5,272,246		
			A. A.A. A.T
FEE @ 23% =	\$5,272,246	• 0.23 =	\$1,212,617

PIF @ 5.5%

	CONSTRUCTION = GFE = PROCUREMENT FEE = G&A = Subtotál	\$13,890,099 \$0 \$272,246 \$1,212,617 \$15,374,961	
	FEE @ 5.5% =	\$15,374,961 • 0.055 =	\$845,623
TOTAL PROCUREME	ENT FEE:		\$272,246
TOTAL G&A FEE:			\$1,212,617

TOTAL G&A FEE:

TOTAL PIF:

\$845,623

Lockheed Martin Idaho Technologies Co. Rev. 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Pipe Crawler (Risk Based Estim LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

# COST ESTIMATE SUMMARY

YPE OF ESTIMATE: Planning PROJECT NO: 2423-E-E1 PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary TYPE OF ESTIMATE:

CHECKED BY:

DATE: 28-Jan-1998 TIME: 11:28:25 SMB

APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
1.1	ENGINEERING, DESIGN AND INSPECTION			>> \$3,159,509
1.1.1	DESIGN ENGINEERING	1,778,336	800,251	2,578,587
1.1.2	TITLE III INSPECTION	296,389	284,533	580,922
1.2	MANAGEMENT COSTS			>> <u>\$5,191,797</u>
1.2.1	PROJECT MANAGEMENT	2,166,640	1,863,310	4,029,950
1.2.2	CONSTRUCTION MANAGEMENT	592,779	569,068	1,161,847
<u>1.3</u>	CONSTRUCTION			>> <u>\$11,618,475</u>
1.3.1	GENERAL CONDITIONS	1,831,085	1,757,841	3,588,926
1.3.13	SPECIAL CONSTRUCTION	4,096,709	3,932,840	8,029,549
1.5.2	PROCUREMENT FEES	59,278	56,907	>> <u>\$116,185</u>
	SUBTOTAL INCLUDING ESCALATION	10,821,216	9,264,750	>> \$20,085,966
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$1,173,466
	CONTINGENCY			>> \$5,840,568
	TOTAL ESTIMATED COST			>> \$27,100,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 27.00%

CONTINGENCY= 34.92%

Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Pipe Crawler (Risk Based Estimates) LOCATION 1: ICPP

REQUESTOR: Bryan Spaulding

# **DETAILED COST ESTIMATE SHEET**

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-E-E1 PREPARED BY: S. L. Coward PAGE# 1

DATE 28-Jan-1998 TIME: 11:28:28 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u> MEMO:	DESIGN ENGINEERING Title I &II Engineering & Design @ 10% of Construction	1	LS		LMITCO	0.000					592,779	592,779
	Conceptual Engineering & Design @ 5% of Construction	1	LS		LMITCO	0.000					296,389	296,389
MEMO:	Title I &II Engineering & Design @ 10% of Construction	1	LS		LMITCO	0.000		•	-	•	592,779	592,779
	Conceptual Engineering & Design @ 5% of Construction	1	LS		LMITCO	0.000					296,389	296,389
				-								
	DESIGN ENGINEERING S/T						0		<u> </u>		\$1,778,336	\$1,778,336
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					296,389	296,389
MEMO:	Tille III @ 5% of Construction							•				
	TITLE III INSPECTION S/T						0				\$296,389	\$296,389
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LOT		LMITCO	0.000					592,779	592,779
MEMO:	PM @ 10% of Construction											
	G&A	1	LS		LMITCO	0.000					1,176,722	1,176,722
	PIF	1	LS	· · · · · · · · · · · · · · · · · · ·	LMITCO	0.000					397,139	397,139
										1		

Roy 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Pipe Crawler (Risk Based Estimates)

LOCATION 1: ICPP

REQUESTOR: Bryan Spaulding

DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-E-E1 PREPARED BY: S. L. Coward PAGE # 2

DATE 28-Jan-1998 TIME: 11:28:28 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.1</u>	PROJECT MANAGEMENT											
	PROJECT MANAGEMENT S/T						0				\$2,166,640	\$2,166,640
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LOT		LMITCO	0.000					592,779	592,779
MEMO:	CM @ 10% of Construction Costs											
	CONSTRUCTION MANAGEMENT S/T						0				\$592,779	\$592,779
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Share with Wall Est. (10 yrs/2) - Duration)	1	FTE		PIPF GEN	10400.0	10,400	419,848				419,848
	TRAINING	8	FTE		SKWK GEN	165.000	1,320	43,705				43,705
	RADCON TECHNICIAN SUPPORT (Share with Wall Est (10 yrs/2) - Duration)	2	FTE		Z-1342 LMITCO	10400.0	20,800	1,027,520				1,027,520
	GENERAL CONDITIONS S/T						32,520	\$1,491,073				\$1,491,073
<u>1.3.13</u>	SPECIAL CONSTRUCTION											
	DESIGN AND DEVELOPMENT OF PIPE CRAWLER											
	Design and Development of 1rst Unit, Including:	1	LS		GEN	0.000					800,000	800,000

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Pipe Crawler (Risk Based Estimates) LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

# DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-E-E1 PREPARED BY: S. L. Coward PAGE# 3

DATE 28-Jan-1998 TIME: 11:28:28 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION Design, Approvals, Mock-ups, Proof of Process, etc.											
	Fabrication of Additional units	6	EA		GEN	0.000					420,000	420,000
	Design of Modifications for add'i units	6	EA		GEN	0.000					90,000	90,000
	INSTALLATION OF PIPE CRAWLER											
	Install Robolic Units	50	EACH		SKWK GEN	180.000	9,000	297,990				297,990
	Install and Shield Unit Hose/Tubes (Mods, Electr., etc.) - Allowance	50	EA	5,000.00		180.000	9,000	297,990		250,000		547,990
	Systems Integration	1	LS		GEN	0.000					100,000	100,000
	Shielding and Retrieval Area	7			GEN	0.000					350,000	350,000
	CAP 18" DIAMETER HOLES - ASSUME Holes Capped In Floor Estimate	50	EA		SKWK GEN	40.000	2,000	66,220				66,220
	CAP 6" DIAMETER HOLES - ASSUME Holes Capped in Floor Estimate	50	EA		SKWK GEN	24.000	1,200	39,732				39,732
	OPERATION OF CALCINE RETRIEVAL	19	FTE		SKWK GEN	515.000	9,785	323,981				323,981
	SPECIAL CONSTRUCTION S/T						30,985	\$1,025,913		\$250,000	\$1,760,000	\$3,035,913
	PROJECT SUBTOTAL			E	1000000000000		<u>63,505</u>	\$2,516,987	\$0	\$250,000	************ \$6,594,144	00000000000000000000000000000000000000

Rev 5-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Pipe Crawler (Risk Based Estim LOCATION 1: ICPP

**Bryan Spaulding** 

LOCATION 1:

REQUESTOR:

## **CONTINGENCY ANALYSIS**

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-E-E1 PREPARED BY: S. L. Coward

DATE: 28-Jan-1998 TIME: 11:28:22

**REPORT NAME:** Contingency Analysis

	PROBA	PROJECT CONTINGENCY		SUMMARY							
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost	Prob. % Var. From Est.		Wt. % of Prob.		Contingency	%	Cost	Total Cost
		Contingency		-	+	-	+				by Element
1.1.1	DESIGN ENGINEERING	1,778,336	8.85	10	40	0.89	3.54	3.099%	8.85%	620,996	2,399,332
1.1.2	TITLE III INSPECTION	296,389	1.48	10	40	0.15	0.59	0.516%	1.48%	103,499	399,888
1.2.1	PROJECT MANAGEMENT	2,166,640	10.79	10	40	1.08	4.31	3.775%	10.79%	756,592	2,923,232
1.2.2	CONSTRUCTION MANAGEMENT	592,779	2.95	10	40	0.30	1.18	1.033%	2.95%	206,999	799,778
1.3.1	GENERAL CONDITIONS	1,831,085	9.12	10	40	0.91	3.65	3.191%	9.12%	639,416	2,470,501
1.3.13	SPECIAL CONSTRUCTION	4,096,709	20.40	10	40	2.04	8.16	7.139%	20.40%	1,430,574	5,527,283
1.5.2	PROCUREMENT FEES	59,278	0.30	10	40	0.03	0.12	0.103%	0.30%	20,700	79,978
	ESCALATION	9,264,750	46.13	10	40	4.61	18.45	16.144%	46.13%	3,235,258	12,500,008
	SUBTOTAL	20,085,966	100.00					35.000%			
	CALCULATED CONTINGENCY	7,030,088									
	RESULTANT TEC	27,116,054									
	ROUNDED TEC	27,100,000									
	PROJECT CONTINGENCY	7,014,034						34.92%			
	MANAGEMENT RESERVE	1,173,466									
	CONTINGENCY	5,840,568									
	TOTAL ESTIMATED COST	27,100,000								7,014,034	27,100,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.

CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide.

PLANNING 20% - 30%	
Experimental/Special ConditionsUp to 50%	
Conceptual 15% – 25%	
Experimental/Special ConditionsUp to 40%	
TITLE 1 10% - 20%	
TITLE II 5% - 15%	
TITLE II/AFC Market Conditi	ons

# G&A/PIF ADDER CALCULATION SHEET ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; ESCALATED

# CLEAN BINS W/ ROBOTS - PIPING

PROCUREMENT FEE:	CONSTRUCTION = GFE =		\$11,618,475		
		Subtotal	\$11,618,475		<b>•</b> • • • • • • •
	FEE @ 1% =		\$11,618,475	•0.01 ≃	\$116,185
G&A @ 23% (with a ceilin	g of \$500,000 imposed	d per year, 10	) yrs)		
	CONSTRUCTION C CEILING * 10 YEAR GFE = PROCUREMENT FE	S =	\$5,000,000 \$0 <u>\$116,185</u> \$5,116,185		
	FEE @ 23% =		\$5,116,185	• 0.23 =	\$1,176,722
PIF @ 5.5%					<u></u>
	CONSTRUCTION = GFE = PROCUREMENT FE G&A =		\$5,927,794 \$0 \$116,185 <u>\$1,176,722</u> \$7,220,701		

FEE	@ 5.5% =	\$7,220,701	• 0.055 =	\$397,139

TOTAL PROCUREMENT FEE:	\$116,185
TOTAL G&A FEE:	\$1,176,722
TOTAL PIF:	\$397,139

# COST ESTIMATE SUMMARY

PROJECT NAM
LOCATION 1: REQUESTOR:

ME: ICPP Bin Set Closure (EIS Stud Place NRC Class A Grout ICPP Bryan Spaulding

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-B1-E1 PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary

TIME: CHECKED BY:

DATE: 28-Jan-1998 TIME: 12:25:03 SMJ3 ED BY:

APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION			>> \$6,278,036
<u></u> 1.1.1	DESIGN ENGINEERING TITLE 1 & II	2,660,185	2,420,768	5,080,953
1.1.2	TITLE III INSPECTION	532,037	665,046	1,197,083
<u>1.2</u>	MANAGEMENT <u>COS</u> TS			>> \$8,022,143
1.2.1	PROJECT MANAGEMENT	2,569,852	3,058,124	5,627,976
1.2.2	CONSTRUCTION MANAGEMENT	1,064,074	1,330,093	2,394,167
<u>1.3</u>	CONSTRUCTION			>> \$23,941,667
1.3.1	GENERAL CONDITIONS	3,437,150	4,296,437	7,733,587
1.3.2	SITEWORK	0	0	0
1.3.3	CONCRETE	1,387,185	1,733,982	3,121,167
1.3.15	MECHANICAL	3,365,584	4,206,980	7,572,564
1.3.16	ELECTRICAL	2,450,822	3,063,527	5,514,349
1.5.2	PROCUREMENT FEES	106,407	133,009	>> <u>\$239,416</u>
	SUBTOTAL INCLUDING ESCALATION	17,573,296	20,907,966	>> \$38,481,262
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$2,418,108
	CONTINGENCY			>> \$11,000,630
	TOTAL ESTIMATED COST			>> \$51,900,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 26.00%

CONTINGENCY= 34.87%

.

Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

# DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-B1-E1 PREPARED BY: S. L. Coward PAGE # 1

DATE 28-Jan-1998 TIME: 12:25:06 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING TITLE 1 & II ENGINEERING AND DESIGN											
MEMO:	Title I &II Engineering & Design @ 20% of Construction	1	LS		LMITCO	0.000					2,128,148	2,128,148
MEMO:	Conceptual Design @ 5% of Construction	1	LS		LMITCO	0.000					532,037	532,037
	DESIGN ENGINEERING TITLE 1 & II S/T						0				\$2,660,185	\$2,660,185
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					532,037	532,037
MEMO:	Title III @ 5% of Construction											
	TITLE III INSPECTION S/T						0				\$532,037	\$532,037
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LS		LMITCO	0.000			-		1,064,074	1,064,074
MEMO:	PM @ 10% of Construction	-										
	G&A	1	LS		LMITCO	0.000				1	860,066	860,066
	PIF	1	LS		LMITCO	0.000					645,712	645,712
	PROJECT MANAGEMENT S/T						0				\$2,569,852	\$2,569,852

FAGE # 1

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout ICPP

LOCATION 1:

Bryan Spaulding REQUESTOR:

# **DETAILED COST ESTIMATE SHEET**

TYPE OF ESTIMATE: Planning PROJECT NO .: 2423-B1-E1 PREPARED BY: S. L. Coward PAGE # 2

DATE 28-Jan-1998 TIME: 12:25:06 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LS		LMITCO	0.000					1,064,074	1,064,074
MEMO:	CM @ 10% of Construction Costs											
	CONSTRUCTION MANAGEMENT S/T						0				\$1,064,074	\$1,064,074
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Duration of Project - Assume 10 Years)	1	FTE		CONF GEN	20800.0	20,800	691,600				691,600
· · · · · · · · · · · · · · · · · · ·	TRAINING	20	FTE		CONC GEN	165.000	3,300	105,699				105,699
	RADCON TECHNICIAN SUPPORT (Duration of Project - Assume 10 Years)	2	FTE		Z-1342 LMITCO	20800.0	41,600	2,055,040				2,055,040
	GENERAL CONDITIONS S/T						65,700	\$2,852,339				\$2,852,339
<u>1.3.2</u>	SITEWORK											
	ASSUME NO EXCAVATION WILL BE REQUIRED FOR MONITORS											
	SITEWORK S/T						0					
<u>1.3.3</u>	CONCRETE											

Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

# DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-B1-E1 PREPARED BY: S. L. Coward PAGE# 3

DATE 28-Jan-1998 TIME: 12:25:06 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.3</u>	CONCRETE PROCURE EQUIPMENT FOR PLACEMENT OF GROUT											
	Grout Booster Pump	1	EA	55,000.00	GEN	0.000				55,000		55,000
	Air Compressor and Miscellaneous Cleaning Equipment	1	LS	25,000.00		0.000				25,000		25,000
	"A" FRAME HOIST FOR LIFTING OF FILL PIPE	100	EA	2,000.00	CONC GEN	40.000	4,000	128,120		200,000		328,120
	POUR CLASS A GROUT AND CLEAN PIPE (Includes 10% Waste)	10,406	CY	0.28	CONC GEN	0.800	8,325	266,643		2,914		269,557
	CLEANING OF PIPING AFTER EACH LIFT	666	LIFTS	30.00	CONC GEN	0.500	333	10,666	·····	19,980		30,646
	6" CAPS FOR PENETRATIONS (Assume 2 per bin)	100	EA	500.00		24.000	2,400	76,872		50,000		126,872
	CONCRETE S/T						15,058	\$482,301		\$352,894		\$835,195
<u>1.3.15</u>	MECHANICAL											
	DOUBLE CONTAINED GROUT DELIVERY PIPE (Includes 10% Waste)	3,367	LF	47.00	CONC GEN	1.200	4,040	129,414	10,101	158,249	13,468	311,232
	VALVE MANIFOLD ASSEMBLY (7 Vaults plus 1 Extra)	8	EA	100,000.00	CONC GEN	80.000	640	20,499		800,000		820,499
MEMO:	Self-Contained Seated Unit to Miligate Leakage during Grout Placement											
	REMOVAL OF RETR.TUBES (2 per Bin) Add'i labor for removal)	7,300	LF	0.20	CONC GEN	0.250	1,825	58,455		1,460		59,915

Rov 8-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

# DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-B1-E1 PREPARED BY: S. L. Coward PAGE# 4

DATE 28-Jan-1998 TIME: 12:25:06 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.15</u>	MECHANICAL REMOVAL AND DISPOSAL OF GROUT DELIVERY PIPE AND RETR. TUBES	10,667	LF	1.50	CONC GEN	1.740	18,561	594,495		16,001	160,005	770,501
MEMO:	Incl. Glovebag, Cuts to Rad Box, Handi., Rad Box Purch. & Disposal											
	VALVE/MANIFOLD REMOVAL	8	EA	2,000.00	CONC GEN	480.000	3,840	122,995		16,000	5,600	144,595
MEMO:	Incl. Rad Tent, Disconnect from Piping &Pump, Rad Boxes & Disposal	i										
	MECHANICAL S/T						28,906	\$925,859	\$10,101	\$991,710	\$179,073	\$2,106,742
<u>1.3.16</u>	ELECTRICAL											
	RAD MONITORS IN EXISTING LANCES	42	EA	30,000.00	CONC	150.000	6,300	201,789		1,260,000		1,461,789
	MONITOR TANKS DURING CLASS A GROUT POUR	1	LS		CONC GEN	2400.00	2,400	76,872				76,872
MEMO;	Assume Readings take 2 Days Once per Month for 10 Yrs											
	CERCLA tp Monitor after Leaks are Filled with Class A Grout											
	ELECTRICAL S/T						8,700	\$278,661	<u></u>	\$1,260,000		\$1,538,661
	PROJECT SUBTOTAL			2			<u>118,364</u>	\$4,539,160	\$10,101	\$2,604,603	\$7,005,221	\$14,169,086

# **CONTINGENCY ANALYSIS**

# DATE: 28-Jan-1998 TIME: 12:27:49

Lockheed Martin Idaho Technologies Co. Rev 6-95 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place NRC Class A Grout LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-B1-E1 PREPARED BY: S. L. Coward

REPORT NAME: Contingency Analysis

	PROB	ABLE % VARIA	TION						PROJECT CONTINGENCY		SUMMARY
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		Prob. % Var. From Est.		of Prob.	Contingency	%	Cost	Total Cost
		Contingency		-	+		+	•			by Element
1.1.1	DESIGN ENGINEERING TITLE I & II	2,660,185	6.91	10	40	0.69	2.77	2.420%	6.91%	927,629	3,587,814
1.1.2	TITLE III INSPECTION	532,037	1.38	10	40	0.14	0.55	0.484%	1.38%	185,526	717,563
1.2.1	PROJECT MANAGEMENT	2,569,852	6.68	10	40	0.67	2.67	2.337%	6.68%	896,129	3,465,981
1.2.2	CONSTRUCTION MANAGEMENT	1,064,074	2.77	10	40	0.28	1.11	0.968%	2.77%	371,052	1,435,126
1.3.1	GENERAL CONDITIONS	3,437,150	8.93	10	40	0.89	3.57	3.126%	8.93%	1,198,563	4,635,713
1.3.2	SITEWORK	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.3.3	CONCRETE	1,387,185	3.60	10	40	0.36	1.44	1.262%	3.60%	483,723	1,870,908
1.3.15	MECHANICAL	3,365,584	8.75	10	40	0.87	3.50	3.061%	8.75%	1,173,607	4,539,191
1.3.16	ELECTRICAL	2,450,822	6.37	10	40	0.64	2.55	2.229%	6.37%	854,622	3,305,444
1.5.2	PROCUREMENT FEES	106,407	0.28	10	40	0.03	0.11	0.097%	0.28%	37,105	143,512
	ESCALATION	20,907,966	54.33	10	40	5.43	21.73	19.016%	54.33%	7,290,782	28,198,748
	SUBTOTAL	38,481,262	100.00					35.000%			
_	CALCULATED CONTINGENCY	13,468,442									
	RESULTANT TEC	51,949,704									
	ROUNDED TEC	51,900,000									
	PROJECT CONTINGENCY	13,418,738						34.87%			
	MANAGEMENT RESERVE	2,418,108									
	CONTINGENCY	11,000,630									
	TOTAL ESTIMATED COST	51,900,000								13,418,738	51,900,000

<u></u>	
CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.	CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% – 30% Experimental/Special ConditionsUp to 50% Conceptual 15% – 25% Experimental/Special ConditionsUp to 40% TITLE I 10% – 20% TITLE II 5% – 15% TITLE II/AFC Market Conditions

# G&A/PIF ADDER CALCULATION SHEET ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; ESCALATED

# FILL BINS W/ NRC CLASS A GROUT

PROCUREMENT FEE:

CONSTRUCTION = GFE =	,	\$23,941,667		
	Subtotal	\$23,941,667		
FEE @ 1% =		\$23,941,667	• 0.01 =	\$239,417

G&A @ 23% (with a ceiling of \$500,000 imposed per year, 7 yrs)

	CONSTRUCTION OR CEILING • 7 YEARS = GFE = PROCUREMENT FEE = Subtotal	\$3,500,000 \$0 <u>\$239,417</u> \$3,739,417		
	FEE @ 23% =	\$3,739,417	• 0.23 =	\$860,066
PIF @ 5.5%				
	CONSTRUCTION = GFE = PROCUREMENT FEE = G&A = Subtotal	\$10,640,741 \$0 \$239,417 \$860,066 \$11,740,224		
	FEE @ 5.5% =	\$11,740,224	• 0.055 =	\$645,712

 TOTAL PROCUREMENT FEE:
 \$239,417

 TOTAL G&A FEE:
 \$860,066

 TOTAL PIF:
 \$645,712

# COST ESTIMATE SUMMARY

Rev, 6-96 REQUESTOR:

PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP B. C. Spaulding

TOTAL ESTIMATED COST

TYPE OF ESTIMATE: Planning PROJECT NO: 2423D&D S.L.Coward/smb PREPARED BY: REPORT NAME: Cost Estimate Summary

DATE: 28-Jan-1998 TIME: 09:58:46 CHECKED BY:

SMB

\$50,600,000

>>

APPR'D BY:

Total Total WBS **Cost Estimate Element** Unescalated Escalation Incl Escalation Element ENGINEERING, DESIGN AND INSPECTION >> <u>\$0</u> 1.1 1.1.1 **DESIGN ENGINEERING TITLE I & II** 0 0 0 0 0 0 TITLE III INSPECTION 1.1.2 MANAGEMENT COSTS \$2,561,125 1.2 1,692,947 2.561.125 868.178 1 1.2.1 **PROJECT MANAGEMENT** 0 CONSTRUCTION MANAGEMENT 0 0 1.2.2 >> <u>\$34,543,647</u> 1.3 CONSTRUCTION 34,543,647 11,709,711 22,833,936 1.3.13 SPECIAL CONSTRUCTION \$345,436 117,097 228,339 >> **PROCUREMENT FEES** 1.5.2 SUBTOTAL INCLUDING ESCALATION 12,694,986 24,755,222 >> \$37,450,208 **PROJECT CONTINGENCY** \$0 MANAGEMENT RESERVE >> \$13,149,792 CONTINGENCY >>

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 0.00% CONTINGENCY= 35.11% Lockheed Martin Idaho Technologies Co. Rev6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP

REQUESTOR: B. C. Spaulding

# **DETAILED COST ESTIMATE SHEET**

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TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb

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PAGE# 1

DATE 28-Jan-1998 TIME: 10:13:24 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING TITLE I & II											
	Costs for Design activities Included in Special Construction											
	DESIGN ENGINEERING TITLE I & II S/T						0					
<u>1.1.2</u>	TITLE III INSPECTION											
	Costs for Inspection activities Included in Special Construction											
	TITLE III INSPECTION S/T	-					0					
<u>1.2.1</u>	PROJECT MANAGEMENT											
	Costs for Project Management activities included in Special Construction											
	G&A	1	LS		LMITCO	0.000					194,450	194,450
	PIF	1	LS		LMITCO	0.000					673,728	673,728
	PROJECT MANAGEMENT S/T						0				\$868,178	\$868,178
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT					•						
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Rov 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP REQUESTOR: B. C. Spaulding

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# DETAILED COST ESTIMATE SHEET

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TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb

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PAGE # 2

DATE 28-Jan-1998 TIME: 10:13:24 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MATL	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT Costs for Construction Management activities included in Special Construction											
	CONSTRUCTION MANAGEMENT S/T						0					
<u>1.3.13</u>	SPECIAL CONSTRUCTION											
	Ventilation, Instrument and Controt Building (VIC) - 7 ea @ 2400 sf	1	lot			0.000					969,133	969,133
	- Assume facility will have low levels of hazardous material		· ·									
	- Assume facility will have no rad contamination									· · · · · ·	· .	
	- Assume facility will have no asbestos											
	Confinement Enclosures (top of Bin Sets) - 7 ea @ 1600 sf	1	lot			0.000					1,248,126	1,248,126
	Bridge Crane - 7 ea @ 300 sf	1	lot			0.000					369,376	369,376
	- Assume bridge 40' across x 45' high x 2' wide for rails											
	- Assume trolley @ 5' x 5' x 5'											
	HVAC Equipment/System - 1 ea @ 5800 sf	1	lot			0.000					449,044	449,044
	- Assume 7 air handlers @ 5'x5'x6'											
	- Assume 3 exhaust fans @ 4'x4'x3'											
												· · · · · · · · · · · · · · · · · · ·
<del></del>												

Rev 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment

REQUESTOR: B. C. Spaulding

# DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb

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### PAGE# 3

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DATE 28-Jan-1998 TIME: 10:13:24 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION - Assume 63 HEPA fillers @ 6'x6'x2'											
	Jumper Retrieval Piping (Shleided) - 1 ea @ 420 sf	1	lot			0.000					109,494	109,494
	- Assume 210' long x 2' wide concrete		-				·		-			
	Remote Core Drilling Platform/Saw, etc 1 ea @ 250 sf	1	lot			0.000					55,966	55,966
•	- Assume platform @ 5' x 5' x 6' and saw is 100 sf			-								
	Remote Welding and Cutling Equipment - Allowance - 1 ea @ 500 sf	1	lot			0.000					111,932	111,932
	Verticel Deployment Appartus - 7 ea @ 150 sf	<u> </u>	lot			0.000					235,057	235,057
	- Assume 5' x 5' x 6'		-									
	Shielding & Riser Plugs - 100 ea @ 4 sf	1	lot			0.000					116,794	116,794
	- Assume 2' x 2'			[					-		-	
	CO2 Blasting Equipment - Allowance - 2 ea @ 500 sf	1	lot			0.000			-		223,864	223,864
	Retrieval Lines - 1 ea @ 2310 sf	1	lot			0.000					373,116	373,116
	- Assume 2310' long x 1' wide		-			-						
	Control Consoles, Cameras, Lighting - Allowance - 1 ea @ 1000 sf	1	lot			0.000			·		107,934	107,934
	Grouting Manifolds - Clean - Allowance - 8 ea @ 300 sf	1	fot	· · · · · · · · · · · · · · · · · · ·		0.000					259,043	259,043

### Rev 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP REQUESTOR: B. C. Spaulding

# DETAILED COST ESTIMATE SHEET

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TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb

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PAGE# 4

DATE 28-Jan-1998 TIME: 10:13:24 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION Grouting Manifolds - Class C - Allowance - 8 ea @ 300 sf	1	lot			0.000					537,274	537,274
	LDUA's - Allowance - 7 ea @ 150 sf	1.	lot			0.000					209,873	209,873
	Pipe Crawler Robots - Allowance - 7 ea @ 150 sf	1	lot			0.000					209,873	209,873
	Tractor Robots - Allowance - 53 ea @ 250 sf	1	lot			0.000					2,648,393	2,648,393
	Misc Robot Wire and Hose Lines - Allowance - 1 ea @ 1000 sf	1	lot			0.000					199,879	199,879
	Waste Disposal - quantities as stated In EDF											
	- Solid Waste	500	cf	•		0.000					540	540
	- Radioactive Waste	10,000	cf			0.000					3,000,000	3,000,000
	- Mixed Waste	2,200	cf			0.000					275,000	275,000
	SPECIAL CONSTRUCTION S/T						0				\$*,***,***	\$11,709,711
				Ξ						**************		
	PROJECT SUBTOTAL						<u>0</u>	<b>\$0</b>	\$0	\$0	\$12,677,889	\$12,577,889

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# **CONTINGENCY ANALYSIS**

Rev 6-95 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP LOCATION 1: INEEL / ICPP REQUESTOR: B. C. Spaulding

Planning 2423D&D S.L.Coward/smb TYPE OF ESTIMATE: PROJECT NO: PREPARED BY:

DATE: 28-Jan-1998 TIME: 09:58:43

REPORT NAME: Contingency Analysis

	PROB/	ABLE % VARIA	rion						PROJECT CONTINGENCY		SUMMARY
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. om Est.	WL %	of Prob.	Contingency	%	Cost	Total Cost
	-	Contingency		-	+	-	+				by Element
1.1.1	DESIGN ENGINEERING TITLE I & II	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.1.2	TITLE III INSPECTION	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.2.1	PROJECT MANAGEMENT	868,178	2.32	10	40	0.23	0.93	0.811%	2.32%	304,841	1,173,019
1.2.2	CONSTRUCTION MANAGEMENT	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.3.13	SPECIAL CONSTRUCTION	11,709,711	31.27	10	40	3.13	12.51	10.944%	31.27%	4,111,600	15,821,311
1.5.2	PROCUREMENT FEES	117,097	0.31	10	40	0.03	0.13	0.109%	0.31%	41,116	158,213
	ESCALATION	24,755,222	66.10	10	40	6.61	26.44	23.136%	66.10%	8,692,235	33,447,457
	SUBTOTAL	37,450,208	100.00					35.000%			
	CALCULATED CONTINGENCY	13,107,573									
	RESULTANT TEC	50,557,781									
·	ROUNDED TEC	50,600,000									
	PROJECT CONTINGENCY	13,149,792						35.11%			
	MANAGEMENT RESERVE	0									
	CONTINGENCY	13,149,792									
	TOTAL ESTIMATED COST	50,600,000								13,149,792	50,600,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.

# CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% - 30%

Experimental/Special Conditions	Up to 50%
Conceptual	15% - 25%
Experimental/Special Conditions	Up to 40%
TITLE	10% - 20%
TITLE II	5% – 15%
TITLE II/AFC	Market Conditions

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# **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE RISK BASED CLEAN CLOSURE; CLASS A FILL; ESCALATED

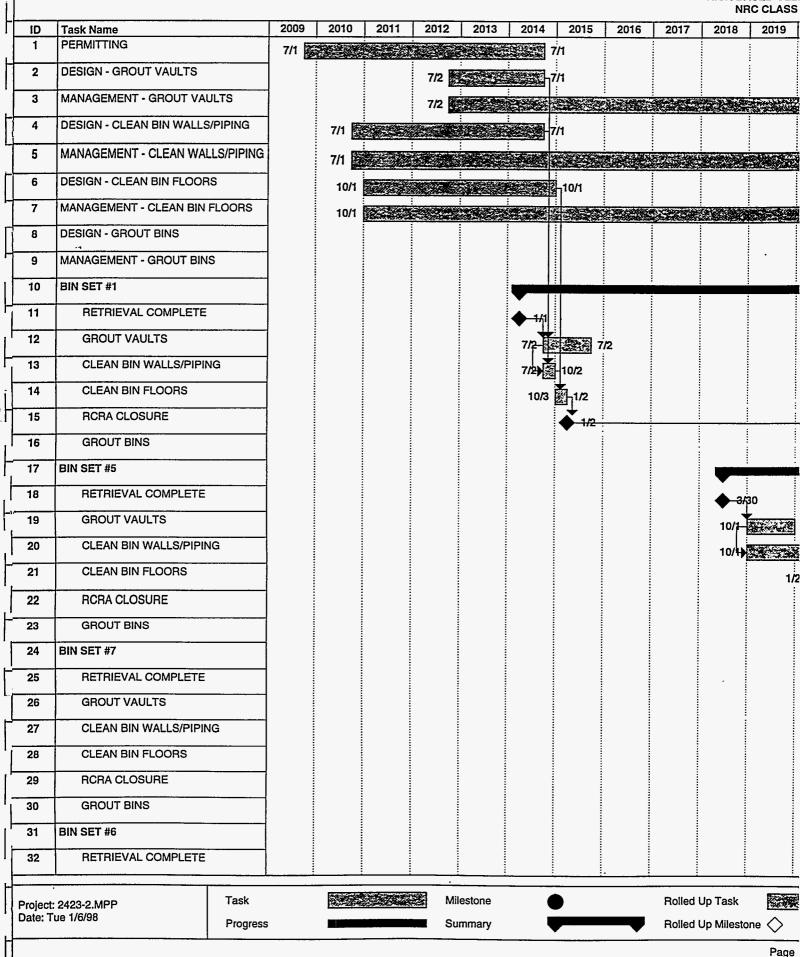
# **D&D OF EQUIPMENT**

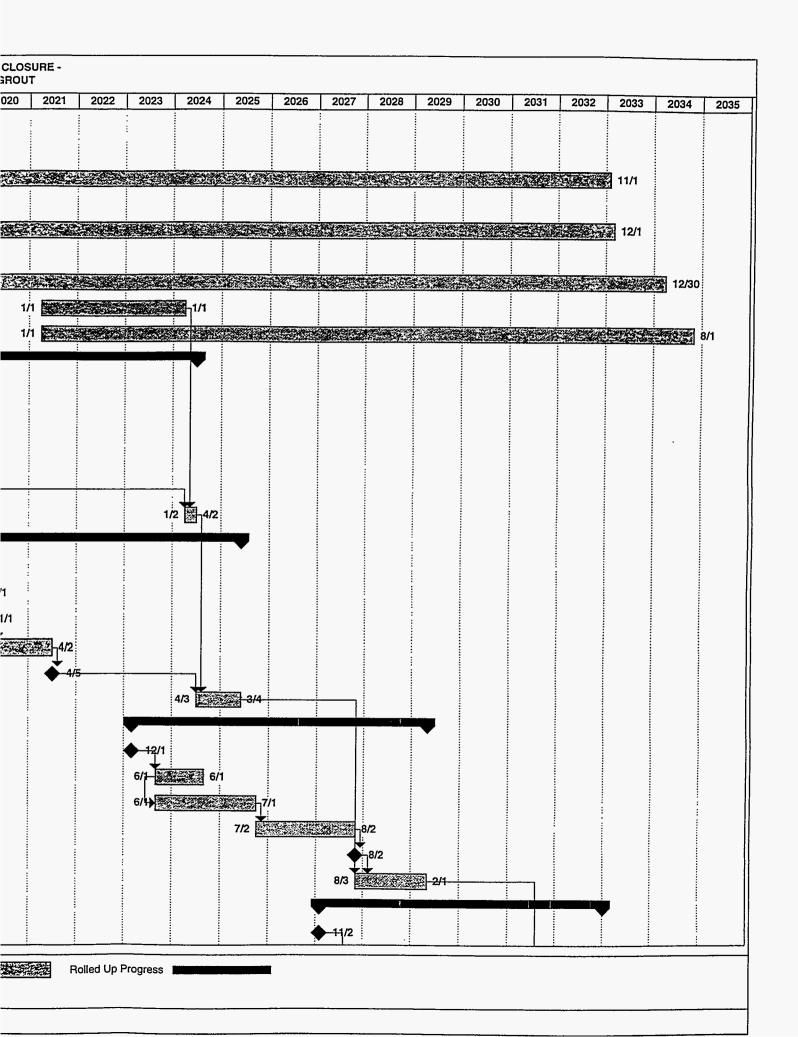
PROCUREMENT FEE:	CONSTRUCTION =		\$34,543,647		
	GFE =	Subtotal	\$34,543,647		
	FEE @ 1% =		\$34,543,647	* 0.01 =	\$345,436

G&A @ 23% (with a ceiling of \$500,000 imposed per year, 1 yr)

	CONSTRUCTION OR CEILING * 1 YEARS = GFE = PROCUREMENT FEE = Subtotal	\$500,000 \$0 <u>\$345,436</u> \$845,436		
	FEE @ 23% =	\$845,436	* 0.23 =	\$194,450
PIF @ 5.5%			······	
	CONSTRUCTION =	\$11,709,711		
	GFE =	\$0		
	PROCUREMENT FEE =	\$345,436		
	G&A =	\$194,450		
	Subtotal	\$12,249,598		
	FEE @ 5.5% =	\$12,249,598	• 0.055 =	\$673,728
TOTAL PROCUREMEN	NT FEE:			\$345,436
TOTAL G&A FEE:				\$194,450
TOTAL PIF:				\$673,728

# RISK BASED CLE





# COST ESTIMATE SUMMARY UNESCALATED

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ICPP BIN SET CLOSURE	Planning Estimate			1/28/98
CLOSURE TO RCRA LANDFILL	Estimate #2423			
STANDARDS; CLASS A FILL		Checked by:	TMAB	
Requestor: B. C. Spaulding	Prepared by: S. L. Coward	Approved by:	Korl	
			0.7	
Regulatory Compliance			19,500,000	:
Fill Vaults with Clean Grout			12,400,000	
Clean Bins with Robots				
Floor			82,600,000	
Fill Bins with NRC Class A Grout			23,700,000	
D&D of Equipment			17,000,000	
TOTAL			\$155,200,000	
		USE	\$155,000,000	

### RCRA CLOSURE TO LANDFILL STANDARDS - NRC CLASS A GROUT

DESCRIPTION		BIN SET #1	BIN SET #5	BIN SET #7	BIN SET #6	BIN SET #3	BIN SET #4	BIN SET #2
Scheduled Completion		(1/1/14)	(4/1/18)	(12/1/22)	(11/1/26)	(8/1/28)	(2/1/31)	(5/1/31)
ASSUME: Wait 6 Months unt	il Start of Closure							
Permitting (5 Years)	7/1/9-7/1/14							
Grout Vaults "Clean" (Assume	e 1 Year)							
ED&I (2 Yrs)	7/1/12-7/1/14							
Management	7/1/12-11/1/32							
Construction		7/1/14–7/1/15	10/1/18-10/1/19	6/1/23-6/1/24	5/1/27-5/1/28	2/1/292/1/30	8/1/31-8/1/32	11/1/31-11/1/32
Clean Bin Floors with Robot		(3 Months)	(15 Months)	(25 Months)	(24 Months)	(17 Months)	(7 Months)	(13 Months)
ED&I (4 Yrs)	7/1/10-7/1/14							
Management	7/1/10-12/1/32							
Construction		7/1/14-10/1/14	10/1/18-1/1/20	6/1/23-7/1/25	5/1/27-5/1/29	2/1/29-7/1/30	8/1/31-3/1/32	11/1/31-12/1/32
RCRA CLOSURE				<u>.</u>				
Grout Bins "NRC Class A"		(3 Months)	(11 Months)	(18 Months)	(17 Months)	(12 Months)	(6 Months)	(10 Months)
ED&I (3 Yrs)	1/1/21-1/1/24							
Management	1/1/21 10/1/33							
Construction		1/1/24-4/1/24	4/1/24-3/1/25	7/1/25-1/1/27	5/1/29-10/1/30	10/1/30-10/1/31	3/1/32-9/1/32	12/1/32-10/1/33

### **ASSUMPTIONS:**

1) Assume same schedule as options for pouring Class C grout.

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- 2) Installation of NRC Class A Grout into bins are based on individual schedules for each bin set. These schedules assume everything is in place at start-up date for pouring, and allows no flexibility for error or downtime.
- 3) More than 1 crew could be utilized simultaneously for pouring the "clean" grout into the vaults.
- 4) More than 1 crew could be utilized simultaneously for cleaning the separate bins.
- 5) Installation of "clean" grout into vaults will average 1 year per vault.
- 6) Cleaning of bin floors are based on individual bin pro-rated calcine retrieval volumes to total volume. These schedules assume mob/demob, installation of robotic units, and any modifications of bins will be completed and bins will be ready for retrieval.

Rev. 6-96 PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C LOCATION 1: INEEL/ICPP REQUESTOR: Bryan Spaulding

# COST ESTIMATE SUMMARY

YPE OF ESTIMATE: PLANNING PROJECT NO: 2423-bD PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary TYPE OF ESTIMATE:

CHECKED BY:

DATE: 27-Jan-1998 TIME: 19:51:07 SMB

APPR'D BY:

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WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u> 1.1.1	CONCEPTUAL CONCEPTUAL DESIGN	0	0	>> <u>\$0</u> 0
<u>1.2</u> 1.2.1 1.2.2	MANAGEMENT PM FOR PROJECT DEVELOPMENT PROJECT EXECUTION	1,896, <del>5</del> 34 477,848	0	>> <u>\$2,374,382</u> 1,896,534 477,848
<u>1.3</u> 1.3.1	PERMITTING	11,946,206	0	>> <u>\$11,946,206</u> 11,946,206
1.5.2	PROCUREMENT FEES	119,462	0	>> <u>\$119,462</u>
	SUBTOTAL INCLUDING ESCALATION	14,440,050	0	>> \$14,440,050
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$1,206,567
	CONTINGENCY	• 		>> \$3,853,383
	TOTAL ESTIMATED COST			>> \$19,500,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 0.00%

CONTINGENCY= 35.04%

LOCATION 1: INEEL/ICPP REQUESTOR: Bryan Spaulding

# DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: PLANNING PROJECT NO.: 2423-bD PREPARED BY: S. L. Coward PAGE # 1

DATE 27-Jan-1998 TIME: 19:51:09 REPORT NAME: Detail Cost Estimate Sheet

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CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	CONCEPTUAL DESIGN											
	CONCEPTUAL DESIGN S/T						0					
<u>1.2.1</u>	PM FOR PROJECT DEVELOPMENT											
	G&A	1	LS		LMITCO	0.000					602,476	602,476
	PIF	1	LS		LMITCO	0.000					696,748	696,748
	PM FOR PROJECT DEVELOPMENT S/T						0				\$1,299,224	\$1,299,224
<u>1.2.1.1</u>	PROJECT ADMINISTRATION Project Admin. during Documentation (5% of Doc. Costs)	1	LOT		LMITCO	0.000					597,310	597,310
	PROJECT ADMINISTRATION S/T						0				\$597,310	\$597,310
<u>1.2.2</u>	PROJECT EXECUTION											
	PROJECT EXECUTION S/T						0			,		
<u>1.2.1.2</u>	PROJECT SUPPORT Support During permitting/Doc. (4% of doc. costs)	1	LOT		LMITCO	0.000					477,848	477,848
	PROJECT SUPPORT S/T						0				\$477,848	\$477,848

Roy 6-96 PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C INEEL/ICPP LOCATION 1: REQUESTOR: Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: PLANNING PROJECT NO .: 2423-bD PREPARED BY: S. L. Coward PAGE# 2

DATE 27-Jan-1998 TIME: 19:51:09 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.1</u>	PERMITTING PERMITTING AND DOCUMENTATION	1				0.000						
	Air Monitoring Activilles, Fees, etc.	1	LS		LMITCO	0.000					770,000	770,000
	RCRC Closure (Incl. Writing, Reviews, Public Comments & Issuance of Permits)	2	FTE		Z-1700 <i>LMIT</i> CO	1440.00	2,880	186,221				186,221
	P.E. Activities	1	LS		LMITCO	0.000					60,000	60,000
	CAA Permit to Construct (Incl. Preparing, Reviews, Public comments & Issuance)	1	LS		Z-1700 <i>LMIT</i> CO	1800.00	1,800	116,388				116,388
	CERCLA Coordinator	2	FTE		Z-1700 LMITCO	1500.00	3,000	193,980			-	193,980
	Regulatory Affairs Oversight	10	YR		Z-1700 LMITCO	150.000	1,500	96,990				96,990
	Other Regulatory Compliance (CWA, Storm Water, Historical, etc.)	1	LS		Z-1700 <i>LMIT</i> CO	1000.00	1,000	64,660				64,660
	Survey Plat	1	LS		LMITCO	0.000			· · · · · · · · · · · · · · · · · · ·		10,000	10,000
	SARR	1	LS		Z-3170 LMITCO	4500.00	4,500	312,255				312,255
	NRC Landfill Disposal Requirements	10	LS		Z-1710 LMITCO	9000.00	90,000	4,960,800				4,960,800
	Environmental & Hazards Analysis	2	FTE		Z-1710 LMITCO	1800.00	3,600	198,432				198,432
	Selsmic Test Bores (Allowance)	20	HOLES		Z-1710 LMITCO	2700.00	54,000	2,976,480		,		2,976,480
	Operational Readiness Review	1	LS		LMITCO	0.000					2,000,000	2,000,000
	PERMITTING S/T	· · ·					162,280	\$9,106,206	<u></u>		\$2,840,000	\$11,946,206

Rov 6-96 PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C LOCATION 1: INEEL/ICPP REQUESTOR: Bryan Spaulding

# DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: PLANNING PROJECT NO.: 2423-bD PREPARED BY: S. L. Coward

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PAGE# 3

DATE 27-Jan-1998 TIME: 19:51:09 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
	PROJECT SUBTOTAL			-			<u>162,280</u>	\$9,106,206	\$0	\$0	\$5,214,382	\$14,320,588

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# **CONTINGENCY ANALYSIS**

REQUESTOR:

PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C LOCATION 1: INEEL/ICPP Bryan Spaulding

TYPE OF ESTIMATE: PLANNING 2423-bD S. L. Coward PROJECT NO: PREPARED BY:

DATE: 27-Jan-1998 TIME: 19:51:03

**REPORT NAME: Contingency Analysis** 

	PROB	ABLE % VARIA	TION						PRO. CONTI	JECT NGENCY	SUMMARY
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. om Est.	WL %	of Prob.	Contingency	%	Cost	Total Cost
		Contingency		•	+	•	+	-			by Element
1.1.1	CONCEPTUAL DESIGN	0	0.00	10	40	0.00	0.00	0.000%	0.00%	0	0
1.2.1	PM FOR PROJECT DEVELOPMENT	1,896,534	13.13	10	40	1.31	5.25	4.597%	13.13%	664,566	2,561,100
1.2.2	PROJECT EXECUTION	477,848	3.31	10	40	0.33	1.32	1.158%	3.31%	167,443	645,291
1.3.1	PERMITTING	11,946,206	82.73	10	40	8.27	33.09	28.955%	82.73%	4,186,080	16,132,286
1.5.2	PROCUREMENT FEES	119,462	0.83	10	40	0.08	0.33	0.290%	0.83%	41,861	161,323
	ESCALATION	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
	SUBTOTAL	14,440,050	100.00					35.000%			
	CALCULATED CONTINGENCY	5,054,017									
	RESULTANT TEC	19,494,067		_							
	ROUNDED TEC	19,500,000									
	PROJECT CONTINGENCY	5,059,950	[					35.04%			
	MANAGEMENT RESERVE	1,206,567									
	CONTINGENCY	3,853,383									
	TOTAL ESTIMATED COST	19,500,000								5,059,950	19,500,000

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CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90% probability of underrun and a 10% probability of overrun.

# CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% - 30% Experimental/Special Conditions........Up to 50% Conceptual 15% - 25% Experimental/Special Conditions.......Up to 40% TITLE 1 10% - 20% TITLE 1 5% - 15% TITLE II 5% - 15%

Market Conditions

THLE	1	
TITLE	11	
TITLE	IVAFC	

# **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE CLOSURE TO RCRA LANDFILL STANDARDS; CLASS A FILL; UNESCALATED

# REGULATORY COMPLIANCE

**PROCUREMENT FEE:** 

CONSTRUCTION = GFE =		\$11,946,206		
	Subtotal	\$11,946,206		
FEE @ 1% =		\$11,946,206	• 0.01 =	\$119,462

G&A @ 23% (with a ceiling of \$500,000 imposed per year , 5 Years)

CONSTRUCTION OR			
CEILING • # OF YEARS =	\$2,500,000		
GFE =	\$0		
PROCUREMENT FEE =	\$119,462		
Subtotal	\$2,619,462		
FEE @ 23% =	\$2,619,462	* 0.23 =	\$602,476

PIF @ 5.5%

	CONSTRUCTION = GFE = PROCUREMENT FE G&A =	\$11,946,206 \$0 \$119,462 \$602,476 \$12,668,144		
	FEE @ 5.5% =	\$12,668,144	• 0.055 =	\$696,748
TOTAL PROCUREMENT	 -EE:	 		\$119,462
TOTAL G&A FEE:				\$602,476

TOTAL PIF:

\$696,748

Rev. 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place Clean Grout in Vault ICPP REQUESTOR: Bryan Spaulding

# COST ESTIMATE SUMMARY

PE OF ESTIMATE: Planning PROJECT NO: 2423-A2 PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary TYPE OF ESTIMATE:

CHECKED BY:

DATE: 27-Jan-1998 TIME: 19:54:43 SMB

APPR'D BY:

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\$2,706,403 \$12,400,000

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION		ļ	>> \$1,589,774
1.1.1	DESIGN ENGINEERING	1,324,812	0	1,324,812
1.1.2	TITLE III INSPECTION	264,962	0	264,962
<u>1.2</u>	MANAGEMENT COSTS			>> <u>\$2,216,357</u>
1.2.1	PROJECT MANAGEMENT	1,686,432	0	1,686,432
1.2.2	CONSTRUCTION MANAGEMENT	529,925	0	529,925
<u>1.3</u>	CONSTRUCTION			>> \$5,299,250
1.3.1	GENERAL CONDITIONS	1,067,791	0	1,067,791
1.3.2	SITEWORK	0	0	0
1.3.3	CONCRETE	4,231,459	0	4,231,459
1.5.2	PROCUREMENT FEES	52,992	0	>> <u>\$52,992</u>
	SUBTOTAL INCLUDING ESCALATION	9,158,373	0	>> \$9,158,373
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$535,22

PROJECT COST PARAMETERS

CONTINGENCY-

TOTAL ESTIMATED COST

ED! AS A % OF CONST. + GFE= 30.00%

CONTINGENCY= 35.40%

PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault ICPP LOCATION 1:

# **DETAILED COST ESTIMATE SHEET**

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-A2 PREPARED BY: S. L. Coward

PAGE# 1

DATE 27-Jan-1998 TIME: 19:54:45 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING ENGINEERING AND DESIGN											
MEMO:	Title I &II Engineering & Design @ 20% of Construction	1	LS		LMITCO	0.000					1,059,850	1,059,850
MEMO:	Conceptual Engineering & Design @ 5% of Construction	1	LS		LMITCO	0.000					264,962	264,962
	DESIGN ENGINEERING S/T						0				\$1,324,812	\$1,324,812
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					264,962	264,962
MEMO;	Tille III @ 5% of Construction											
	TITLE III INSPECTION S/T						0				\$264,962	\$264,962
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LS		LMITCO	0.000					529,925	529,925
MEMO:	PM @ 10% of Construction							· ····································		,		··
	G&A	1	LS		LMITCO	0.000		· · · · · ·			817,188	817,188
	PIF	1	LS		LMITCO	0.000					339,319	339,319
	PROJECT MANAGEMENT S/T						0				\$1,686,432	\$1,686,432

REQUESTOR: Bryan Spaulding

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault ICPP LOCATION 1: REQUESTOR: Bryan Spaulding

# **DETAILED COST ESTIMATE SHEET**

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-A2 PREPARED BY: S. L. Coward

### PAGE# 2

DATE 27-Jan-1998 TIME: 19:54:45 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LS		LMITCO	0.000					529,925	529,925
MEMO:	CM @ 10% of Construction Costs											
	CONSTRUCTION MANAGEMENT S/T						0				\$529,925	\$529,92
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Duration of Schedule - Assume 3 Years)	1	FTE		CONF GEN	6240.00	6,240	207,480				207,480
	TRAINING	10	FTE		CONC GEN	165.000	1,650	52,850				52,850
	RADCON TECHNICIAN (Duration of Schedule - Assume 3 Years)	2	FTE		Z-1342 LMITCO	6240.00	12,480	616,512	<del></del>			616,512
	GENERAL CONDITIONS SIT						20,370	\$876,842				\$876,842
<u>1.3.2</u>	SITEWORK											
	SITEWORK S/T						0			, ,		
<u>1.3.3</u>	CONCRETE											
	PROCURE EQUIPMENT FOR PLACEMENT OF GROUT											
	Grout Pump	1	EA		GEN	0.000			55,000			55,000
		L	L									

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Lockheed Martin Idaho Technologies Co. Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault LOCATION 1: ICPP

REQUESTOR: Bryan Spaulding

# DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-A2 PREPARED BY: S. L. Coward

PAGE# 3

DATE 27-Jan-1998 TIME: 19:54:45 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.3</u>	CONCRETE Air Compressor and Miscellaneous Cleaning Equipment	1	EA		GEN	0.000			25,000			25,000
	GROUT DELIVERY PIPING AND ACCESSORIES PURCHASE (Incl. 10% Waste)	415	LF	20.00	GEN	0.000				8,300		8,300
	GROUT DELIVERY PIPING (Incl. 10% Waste)	2,905	LF		CONC GEN	0.470	1,365	43,732		<u> </u>		43,732
MEMO:	Install, Remove & Clean Pipe after Each Vault (7 Vaults)											
	GROUT DELIVERY PIPING CLEANING BETWEEN MANIFOLDS & DROP TUBES	676	LIFTS	30.00	CONC GEN	0.500	338	10,826		20,280		31,106
MEMO:	Assume cleaning between each lift											
	GROUT MANIFOLD AND CLEANING SYSTEM	1	LOT	7,500.00	CONC GEN	254.000	254	8,136		7,500		15,636
MEMO:	Can be Reused after each Vault Set (7 times)									· · · · · · · · · · · · · · · · · · ·		
·····			•									
	CONCRETE S/T						1,957	\$62,694	\$80,000	\$36,080		\$178,774
<u>1.3.3.1</u>	VAULT GROUTING PURCHASE GROUT DROP TUBES AND ACCESSORIES	390	LF	20.00	GEN	0.000				7,800		7,800
MEMO:	Assume 88' long for 4 Tubes per Vault Plus 10% Waste (Can be Reused)											
	INSTALL AND REMOVE DROP TUBES	2,123	LF		CONC GEN	0.500	1,062	34,000				34,000

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Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault ICPP LOCATION 1:

#### **Bryan Spaulding** REQUESTOR:

#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-A2 PREPARED BY: S. L. Coward PAGE# 4

DATE 27-Jan-1998 TIME: 19:54:45 REPORT NAME: Detail Cost Estimate Sheet

DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
VAULT GROUTING Assume 4 tubes x 7 vaults plus 10% waste											
GROUT PLACEMENT & CLEANUP (Includes 10% Waste)	22,946	CY	80.00		0.350	8,031	257,236		1,835,680		2,092,916
VAULT GROUTING S/T						9,093	\$291,236		\$1,843,480		\$2,134,716
BIN SET VAULT ACCESS HOLES CORE DRILL 18" HOLE THROUGH VAULT ROOF (4 PLACES/VAULT)	28	EA	1,000.00		100.000	2,800	89,684		28,000		117,684
SHIELDING AROUND VAULT HOLES	28	EÁ	5,000.00	CONC	24.000	672	21,524		140,000		161,524
CAP 18" DIAMETER HOLES	28	EA	1,800.00	CONC	40.000	1,120	35,874		50,400		86,274
BIN SET VAULT ACCESS HOLES S/T						4,592	\$147,082	· · · · · · · · · · · · · · · · · · ·	\$218,400		\$365,482
PROJECT SUBTOTAL			-			<u>36,012</u>	\$1,377,853	\$80,000	\$2,097,960	\$3,806,131	\$7,361,944
	VAULT GROUTING         Assume 4 tubes x 7 vauits plus 10%         waste         GROUT PLACEMENT & CLEANUP (Includes 10% Waste)         VAULT GROUTING S/T         BIN SET VAULT ACCESS HOLES         CORE DRILL 18" HOLE THROUGH VAULT ROOF (4 PLACES/VAULT)         SHIELDING AROUND VAULT HOLES         CAP 18" DIAMETER HOLES         BIN SET VAULT ACCESS HOLES S/T	VAULT GROUTING Assume 4 tubes x 7 vaults plus 10% waste       22,946         GROUT PLACEMENT & CLEANUP (Includes 10% Waste)       22,946         VAULT GROUTING S/T       22         BIN SET VAULT ACCESS HOLES CORE DRILL 18" HOLE THROUGH VAULT ROOF (4 PLACES/VAULT)       28         SHIELDING AROUND VAULT HOLES       28         CAP 18" DIAMETER HOLES       28         BIN SET VAULT ACCESS HOLES S/T       28	VAULT GROUTING Assume 4 tubes x 7 vaults plus 10% waste       22,946       CY         GROUT PLACEMENT & CLEANUP (Includes 10% Waste)       22,946       CY         VAULT GROUTING S/T	VAULT GROUTING Assume 4 tubes x 7 vauits plus 10% waste       22,946       CY       80.00         GROUT PLACEMENT & CLEANUP (Includes 10% Waste)       22,946       CY       80.00         VAULT GROUTING S/T	DESCRIPTION       QTY       UOM       UNIT COST       SUB         VAULT GROUTING Assume 4 tubes x 7 vauits plus 10% waste       Image: Constant and the second	DESCRIPTIONQTYUOMUNIT COSTSUBHOURSVAULT GROUTING Assume 4 tubes x 7 vaults plus 10% waste22,946CY80.00CONC GEN0.350GROUT PLACEMENT & CLEANUP (Includes 10% Waste)22,946CY80.00CONC GEN0.350VAULT GROUTING S/T	DESCRIPTIONQTYUOMUNIT COSTSUBHOURSLAB HRSVAULT GROUTING Assume 4 tubes x 7 vaults plus 10% waste22,946CY80.00CONC GEN0.3508,031GROUT PLACEMENT & CLEANUP (Includes 10% Waste)22,946CY80.00CONC GEN0.3508,031VAULT GROUTING S/T	DESCRIPTIONQTYUOMUNIT COSTSUBHOURSLAB HRSLABORVAULT GROUTING Assume 4 tubes x 7 vauils plus 10% waste22,946CY80.00CONC GEN0.3508,031257,236GROUT PLACEMENT & CLEANUP (Includes 10% Waste)22,946CY80.00CONC GEN0.3508,031257,236VAULT GROUTING S/TVAULT GROUTING S/TBIN SET VAULT ACCESS HOLES (4 PLACES/VAULT)28EA1,000.00CONC GEN100.0002,80089,684SHIELDING AROUND VAULT HOLES28EA1,800.00CONC GEN24.00067221,524CAP 18" DIAMETER HOLES28EA1,800.00CONC GEN40.0001,12035,874BIN SET VAULT ACCESS HOLES S/T	DESCRIPTIONQTYUOMUNIT COSTSUBHOURSLAB HRSLAB OREQUIP.VAULT GROUTING Assume 4 lubes X7 vaults plus 10% wasteImage: Content of the state of the	DESCRIPTION         QTY         UOM         UNIT COST         SUB         HOURS         LAB HRS         LAB OR         EQUIP.         MATL           VAULT GROUTING Assume 4 tubes x 7 vaults plus 10% waste         Image: Construction of the state of the sta	DESCRIPTION         QTY         UOM         UNIT COST         SUB         HOURS         LAB HRS         LABOR         EQUIP.         MATL         (OTHER 1)           VAULT GROUTING Assume 4 lubes X 7 vaults plus 10% waste

# Lockheed Martin Idaho Technologies Co. Rav 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place Clean Grout in Vault LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

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## **CONTINGENCY ANALYSIS**

DATE: 27-Jan-1998 TIME: 19:54:39

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-A2 PREPARED BY: S. L. Coward

REPORT NAME: Contingency Analysis

<u></u>	PROBA	ABLE % VARIA	TION						PROJECT CONTINGENCY		SUMMARY
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost	Prob. % Var. From Est		WL % of Prob.		Contingency	%	Cost	Total Cost
		Contingency		•	+	•	+				by Element
1.1.1	DESIGN ENGINEERING	1,324,812	14.47	10	40	1.45	5.79	5.063%	14.47%	468,920	1,793,732
1.1.2	TITLE III INSPECTION	264,962	2.89	10	40	0.29	1.16	1.013%	2.89%	93,784	358,746
1.2.1	PROJECT MANAGEMENT	1,686,432	18.41	10	40	1.84	7.37	6.445%	18.41%	596,916	2,283,348
1.2.2	CONSTRUCTION MANAGEMENT	529,925	5.79	10	40	0.58	2.31	2.025%	5.79%	187,568	717,493
1.3.1	GENERAL CONDITIONS	1,067,791	11.66	10	40	1.17	4.66	4.081%	11.66%	377,947	1,445,738
1.3.2	SITEWORK	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.3.3	CONCRETE	4,231,459	45.20	10	40	4.62	18.48	16.171%	46.20%	1,497,735	5,729,194
1.5.2	PROCUREMENT FEES	52,992	0.58	10	40	0.06	0.23	0.203%	0.58%	18,757	71,749
	ESCALATION	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
	SUBTOTAL	9,158,373	100.00					35.000%			
	CALCULATED CONTINGENCY	3,205,431									
	RESULTANT TEC	12,363,804									
	ROUNDED TEC	12,400,000									
	PROJECT CONTINGENCY	3,241,627						35.40%			
	MANAGEMENT RESERVE	535,224									
	CONTINGENCY	2,706,403									
	TOTAL ESTIMATED COST	12,400,000								3,241,627	12,400,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.	CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide. PLANNING 20% – 30% Experimental/Special ConditionsUp to 50% Conceptual 15% – 25% Experimental/Special ConditionsUp to 40% TITLE 1 10% – 20% TITLE 1 5% – 15% TITLE 1/AFC Market Conditions
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## **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE CLOSURE TO RCRA LANDFILL STANDARDS; CLASS A FILL; UNESCALATED

#### FILL VAULTS W/ CLEAN GROUT

			-	
PROCUREMENT FEE:				
	CONSTRUCTION = GFE =	\$5,299,250		
	Sut	ototal \$5,299,250		
	FEE @ 1% =	\$5,299,250	* 0.01 =	\$52,993
G&A @ 23% (with a ceilin	g of \$500,000 imposed per	year, 7 Years)		<u> </u>
	CONSTRUCTION OR			
	CEILING • # OF YEARS	= \$3,500,000		
	GFE =	\$0		
	PROCUREMENT FEE =			
	Suc	ototal \$3,552,993		
	FEE @ 23% =	\$3,552,993	* 0.23 =	\$817,188
PIF @ 5.5%	<u></u>			
	CONSTRUCTION =	\$5,299,250		
	GFE =	\$0		
	PROCUREMENT FEE =	· ·		
	G&A =	\$817,188 ptotal \$6,169,431		
	Suc	Jolai 40, 109,431		
	FEE @ 5.5% =	\$6,169,431	• 0.055 =	\$339,319
TOTAL PROCUREMENT	FEE:			\$52,993
TOTAL G&A FEE:				\$817,188
TOTAL PIF:				\$339,319

# REQUESTOR:

Lockheed Martin Idaho Technologies Co. Rev. 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Tractor (RCRA Estimates) LOCATION 1: ICPP **Bryan Spaulding** 

#### COST ESTIMATE SUMMARY

Planning TYPE OF ESTIMATE: PROJECT NO: 2423-C PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary

CHECKED BY:

DATE: 27-Jan-1998 SMB

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\$17,287,455 \$82,600,000

APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
1.1	ENGINEERING, DESIGN AND INSPECTION			>> \$8,170,841
1.1.1	DESIGN ENGINEERING TITLE   &	6,128,131	0	6,128,131
1.1.2	TITLE III INSPECTION	2,042,710	0	2,042,710
<u>1.2</u>	MANAGEMENT COSTS			>> <u>\$11,752,676</u>
1.2.1	PROJECT MANAGEMENT	7,667,255	0	7,667,255
1.2.2	CONSTRUCTION MANAGEMENT	4,085,421	0	4,085,421
<u>1.3</u>	CONSTRUCTION			>> \$40,854,211
1.3.1	GENERAL CONDITIONS	6,840,414	0	6,840,414
1.3.13	SPECIAL CONSTRUCTION	34,013,797	0	34,013,797
1.5.2	PROCUREMENT FEES	408,542	0	>> <u>\$408,542</u>
	SUBTOTAL INCLUDING ESCALATION	61,186,270	0	>> \$61,186,270
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$4,126,275

PROJECT COST PARAMETERS

CONTINGENCY.

TOTAL ESTIMATED COST

EDI AS A % OF CONST. + GFE= 20.00%

CONTINGENCY= 35.00%

PROJECT NAME: ICPP Bin Set Closure (EIS Study) Tractor (RCRA Estimates) LOCATION 1: ICPP

REQUESTOR: Bryan Spaulding

#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-C PREPARED BY: S. L. Coward

PAGE# 1

DATE 27-Jan-1998 TIME: 19:21:08 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	ατγ	иом	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING TITLE   & 11 ENGINEERING AND DESIGN											
MEMO:	Title I &II Engineering & Design @ 10% of Construction	1	LS		LMITCO	0.000					4,085,421	4,085,421
	Conceptual Engineering & Design @ 5% of Construction	1	LS		LMITCO	0.000					2,042,710	2,042,710
	DESIGN ENGINEERING TITLE I & II S/T						0				\$6,128,131	\$6,128,131
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					2,042,710	2,042,710
MEMO:	Title III @ 5% of Construction											
	TITLE III INSPECTION S/T						0				\$2,042,710	\$2,042,710
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LOT		LMITCO	0.000					4,085,421	4,085,421
MEMO:	PM @ 10% of Construction				]					·		
	G&A	1	LS		LMITCO	0.000					1,243,965	1,243,965
	PIF	1	LS		LMITCO	0.000					2,337,869	2,337,869
		_									-	***
	PROJECT MANAGEMENT S/T						0				\$7,667,255	\$7,867,255
					:							
							11	I	1			•

Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Tractor (RCRA Estimates) ICPP

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### LOCATION 1:

REQUESTOR: Bryan Spaulding

#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-C PREPARED BY: S. L. Coward PAGE # 2

DATE 27-Jan-1998 TIME: 19:21:08 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LOT		LMITCO	0.000					4,085,421	4,085,421
MEMO:	CM @ 10% of Construction Costs							· · · · · · · · · · · · · · · · · · ·				
									•			
	CONSTRUCTION MANAGEMENT S/T						0				\$4,085,421	\$4,085,421
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Duration of Schedule for Installation of Robots - 10 years)	1	FTE		PIPF GEN	20800.0	20,800	839,696			2,841,100	3,680,796
	TRAINING	15	FTE		SKWK GEN	165.000	2,475	81,947		<u> </u>		81,947
	RADCON TECHNICIAN SUPPORT (Duration of Schedule - Assume 10 Years)	2	FTE		Z-1342 LMITCO	20800.0	41,600	2,055,040				2,055,040
	GENERAL CONDITIONS S/T						64,875	\$2,976,683			\$2,841,100	\$5,817,783
<u>1.3.13</u>	SPECIAL CONSTRUCTION											
	FABRICATION OF FOLDABLE TRACTOR ROBOT						· · ·			,		
	Design & Develop 1rst Tractor Robot, Including:	1	EA		GEN	0.000					3,000,000	3,000,000
	Design, Approvals, Mock-up, Proof of Process, etc.											
	Fabrication of Additional Units	52	EA		GEN	0.000					****	13,000,000

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Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Tractor (RCRA Estimates) LOCATION 1: ICPP

#### REQUESTOR: Bryan Spaulding

#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-C PREPARED BY: S. L. Coward

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#### PAGE# 3

DATE 27-Jan-1998 TIME: 19:21:08 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION Design of Development of Modifications to Add'I Units	52	EA		GEN	0.000				•	1,300,000	1,300,000
	INSTALLATION OF CLEANING UNIT:											
	Install Robotic Units	50	EACH		SKWK GEN	160.000	8,000	264,880	. <u></u>			264,880
	Install and Shield Unit Hose/Tubes (Mods, Electr., etc.) - Allowance	50	EA	5,000.00		160.000	8,000	264,880		250,000		514,880
	Systems Integration	1	LS		GEN	0.000		·			75,000	75,000
	CAP 18" DIAMETER HOLES	100	EA	1,800.00		40.000	4,000	132,440		180,000		312,440
,	CAP 6" DIAMETER HOLES	100		500.00		24.000	2,400	79,464		50,000		129,464
	OPERATION OF CALCINE RETRIEVAL -	19	FTE		SKWK	11530.0	219,070	7,253,408				7,253,408
	SPECIAL CONSTRUCTION SIT						241,470	\$7,995,072		\$480,000	\$*,***,***	\$25,850,072
	PROJECT SUBTOTAL			=	:#86666666666			\$10,971,755	**************************************	\$480,000	\$40,139,617	\$51,591,372
										,		
								•				

#### **CONTINGENCY ANALYSIS**

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-C REPARED BY: S. L. Coward PREPARED BY:

DATE: 27-Jan-1998 TIME: 19:21:02

REPORT NAME: Contingency Analysis

	PROB/		PROJECT CONTINGENCY		SUMMARY						
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. om Est	WL %	of Prob.	Contingency	%	Cost	Total Cost
		Contingency		-	+	-	+				by Element
1.1.1	DESIGN ENGINEERING TITLE I & II	6,128,131	10.02	10	40	1.00	4.01	3.505%	10.02%	2,144,699	8,272,830
1.1.2	TITLE III INSPECTION	2,042,710	3.34	10	40	0.33	1.34	1.168%	3.34%	714,900	2,757,610
1.2.1	PROJECT MANAGEMENT	7,667,255	12.53	10	40	1.25	5.01	4.386%	12.53%	2,683,356	10,350,611
1.2.2	CONSTRUCTION MANAGEMENT	4,085,421	6.68	10	40	0.67	2.67	2.337%	6.68%	1,429,800	5,515,221
1.3.1	GENERAL CONDITIONS	6,840,414	11.18	10	40	1.12	4.47	3.913%	11.18%	2,393,981	9,234,395
1.3.13	SPECIAL CONSTRUCTION	34,013,797	55.59	10	40	5.56	22.24	19.457%	55.59%	11,904,015	45,917,812
1.5.2	PROCUREMENT FEES	408,542	0.67	10	40	0.07	0.27	0.234%	0.67%	142,980	551,522
	ESCALATION	0	0.00	10	40	0.00	0.00	0.000%	0.00%	(1)	(1)
	SUBTOTAL	61,186,270	100.00					35.000%			
	CALCULATED CONTINGENCY	21,415,195									
	RESULTANT TEC	82,601,465									
	ROUNDED TEC	82,600,000									
	PROJECT CONTINGENCY	21,413,730						35.00%			·
	MANAGEMENT RESERVE	4,126,275									
	CONTINGENCY	17,287,455									
	TOTAL ESTIMATED COST	82,600,000		·						21,413,730	82,600,000

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CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.

CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% - 30% Experimental/Special Conditions.......Up to 50% Conceptual 15% - 25% Experimental/Special Conditions......Up to 40% TITLE I 10% - 20% TITLE I 5% - 15% Market Conditions Experimental/Special Conditions..... TITLE I TITLE II TITLE II/AFC **Market Conditions** 

PROJECT NAME: ICPP Bin Set Closure (EIS Stud Tractor (RCRA Estimates) LOCATION 1-REQUESTOR:

Bryan Spaulding

#### G&A/PIF ADDER CALCULATION SHEET ICPP BIN SET CLOSURE CLOSURE TO RCRA LANDFILL STANDARDS; CLASS A FILL; UNESCALATED

#### CLEAN BINS W/ ROBOTS FLOOR

PROCUREMENT FEE:	CONSTRUCTION = GFE =	Subtotal	\$40,854,211 \$40,854,211		
	FEE @ 1% =		\$40,854,211	* 0.01 =	\$408,542

G&A @ 23% (with a ceiling of \$500,000 imposed per year , 10 Years)

CONSTRUCTION OR CEILING • # OF YEARS = GFE = PROCUREMENT FEE = Subtotal	\$5,000,000 \$0 \$408,542 \$5,408,542		
FEE @ 23% =	\$5,408,542	• 0.23 =	\$1,243,965

\$2,337,869

PIF @ 5.5%

TOTAL PIF:

CONSTRUCTION = GFE = PROCUREMENT FI G&A =	\$40,854,211 \$0 \$408,542 \$1,243,965 \$42,506,718		
FEE @ 5.5% =	\$42,506,718	* 0.055 =	\$2,337,869
TOTAL PROCUREMENT FEE:		<u> </u>	\$408,542
TOTAL G&A FEE:			\$1,243,965

#### **COST ESTIMATE SUMMARY**

REQUESTOR:

PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place NRC Class A Grout LOCATION 1: ICPP Bryan Spaulding

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-B1 PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary .

CHECKED BY:

DATE: 27-Jan-1998 TIME: 20:07:18 JMB

APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION		•	>> <u>\$3,192,222</u>
1.1.1	DESIGN ENGINEERING TITLE I & II	2,660,185	0	2,660,185
1.1.2	TITLE III INSPECTION	532,037	0	532,037
<u>1.2</u>	MANAGEMENT COSTS			>> \$3,594,336
1.2.1	PROJECT MANAGEMENT	2,530,262	0	2,530,262
1.2.2	CONSTRUCTION MANAGEMENT	1,064,074	Ð	1,064,074
<u>1.3</u>	CONSTRUCTION			>> \$10,640,741
1.3.1	GENERAL CONDITIONS	3,437,150	0	3,437,150
1.3.2	SITEWORK	0	0	0
1.3.3	CONCRETE	1,387,185	0	1,387,185
1.3.15	MECHANICAL	3,365,584	0	3,365,584
1.3.16	ELECTRICAL	2,450,822	0	2,450,822
1.5.2	PROCUREMENT FEES	106,407	0	>> <u>\$106,407</u>
	SUBTOTAL INCLUDING ESCALATION	17,533,706	0	>> \$17,533,706
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$1,074,715
	CONTINGENCY			>> \$5,091,579
	TOTAL ESTIMATED COST			>> \$23,700,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 30.00%

CONTINGENCY= 35.17%

Rev 8-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

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#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO .: 2423-B1 PREPARED BY: S. L. Coward

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PAGE# 1

DATE 27-Jan-1998 TIME: 20:07:20 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING TITLE   &    ENGINEERING AND DESIGN											
MEMO:	Title I &II Englneering & Design @ 20% of Construction	1	LS		LMITCO	0.000					2,128,148	2,128,148
MEMO:	Conceptual Design @ 5% of Construction	1	LS		LMITCO	0.000					532,037	532,037
	DESIGN ENGINEERING TITLE   &    S/T						0				\$2,660,185	\$2,660,185
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					532,037	532,037
MEMO:	Title III @ 5% of Construction											
}							]		· <b> </b>			
	TITLE III INSPECTION SIT						0				\$532,037	\$532,037
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LS		LMITCO	0.000					1,064,074	1,084,074
MEMO:	PM @ 10% of Construction		···									
	G&A	1	LS		LMITCO	0.000				,	829,474	829,474
	PIF	1	LS		LMITCO	0.000					636,714	636,714
	PROJECT MANAGEMENT S/T						0				\$2,530,262	\$2,530,262
								1				
							L		I	L		

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Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout ICPP LOCATION 1:

#### REQUESTOR: Bryan Spaulding

#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO .: 2423-B1 PREPARED BY: S. L. Coward

#### PAGE # 2

DATE 27-Jan-1998 TIME: 20:07:20 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LS		LMITCO	0.000					1,064,074	1,064,074
MEMO:	CM @ 10% of Construction Costs											
	CONSTRUCTION MANAGEMENT S/T						0				\$1,064,074	\$1,064,074
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Duration of Project - Assume 10 Years)	1	FTE		CONF GEN	20800.0	20,800	691,600				691,600
[	TRAINING	20	FTE		CONC GEN	165.000	3,300	105,699				105,699
	RADCON TECHNICIAN SUPPORT (Duration of Project - Assume 10 Years)	2	FTE		Z-1342 LMITCO	20800.0	41,600	2,055,040	•		-	2,055,040
										······		
	GENERAL CONDITIONS S/T						65,700	\$2,852,339				\$2,852,339
<u>1.3.2</u>	SITEWORK											
	ASSUME NO EXCAVATION WILL BE REQUIRED FOR MONITORS									,		
	SITEWORK S/T						0					
<u>1.3.3</u>	CONCRETE											
			<u> </u>									

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Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-B1 PREPARED BY: S. L. Coward PAGE# 3

DATE 27-Jan-1998 TIME: 20:07:20 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	<b>Ω</b> ΤΥ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.3</u>	CONCRETE PROCURE EQUIPMENT FOR PLACEMENT OF GROUT											
	Grout Booster Pump	1	EA	55,000.00	GEN	0.000				55,000		55,000
	Air Compressor and Miscellaneous Cleaning Equipment	1	LS	25,000.00		0.000				25,000		25,000
	"A" FRAME HOIST FOR LIFTING OF FILL PIPE	100	EA	2,000.00	CONC GEN	40.000	4,000	128,120		200,000		328,120
	POUR CLASS A GROUT AND CLEAN PIPE (Includes 10% Waste)	10,406	CY	0.28	CONC GEN	0.800	8,325	266,643		2,914		269,557
	CLEANING OF PIPING AFTER EACH LIFT	666	LIFTS	30.00	CONC GEN	• 0.500	333	10,666		19,980		30,646
	6" CAPS FOR PENETRATIONS (Assume 2 per bin)	100	EA	500.00		24.000	2,400	76,872		50,000		126,872
· · · · · · · · · · · · · · · · · · ·	CONCRETE S/T						15,058	\$482,301		\$352,894		\$835,195
<u>1.3.15</u>	MECHANICAL											
	DOUBLE CONTAINED GROUT DELIVERY PIPE (Includes 10% Waste)	3,367	LF	47.00	CONC GEN	1.200	4,040	129,414	10,101	158,249	13,468	311,232
	VALVE MANIFOLD ASSEMBLY (7 Vaulis plus 1 Extra)	8	EA	100,000.00	CONC GEN	80.000	640	20,499	, ,	800,000		820,499
MEMO:	Self-Contained Sealed Unit to Mitigate Leakage during Grout Placement											
	REMOVAL OF RETR.TUBES (2 per Bin) Add'i labor for removal)	7,300	LF	0.20	CONC GEN	0.250	1,825	58,455		1,460		59,915

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

#### **DETAILED COST ESTIMATE SHEET**

PAGE # 4

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-B1 PREPARED BY: S. L. Coward

DATE 27-Jan-1998 TIME: 20:07:20 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.15</u>	MECHANICAL REMOVAL AND DISPOSAL OF GROUT DELIVERY PIPE AND RETR. TUBES	10,667	LF	1.50	CONC GEN	1.740	18,561	594,495		16,001	160,005	770,501
MEMO:	Incl. Glovebag, Cuts to Rad Box, Handi., Rad Box Purch. & Disposal											. <u>.</u>
	VALVE/MANIFOLD REMOVAL	8	EA	2,000.00	CONC	480.000	3,840	122,995		16,000	5,600	144,595
MEMO:	Incl. Rad Tent, Disconnect from Piping &Pump, Rad Boxes & Disposal											
	MECHANICAL S/T						28,906	\$925,859	\$10,101	\$991,710	\$179,073	\$2,106,742
<u>1.3.16</u>	ELECTRICAL											
	RAD MONITORS IN EXISTING LANCES	42	EA	30,000.00	CONC	150.000	6,300	201,789		1,260,000		1,461,789
	MONITOR TANKS DURING CLASS A GROUT POUR	1	LS		CONC	2400.00	2,400	76,872				76,872
MEMO;	Assume Readings take 2 Days Once per Month for 10 Yrs											
	CERCLA to Monitor after Leaks are Filled with Class A Grout				·							
·····												
	ELECTRICAL S/T						8,700	\$278,661		\$1,260,000		\$1,538,661
	PROJECT SUBTOTAL			H			<u>118,364</u>	\$4,539,160	\$10,101	\$2,604,603	\$6,965,631	\$14,119,498

#### **CONTINGENCY ANALYSIS**

REQUESTOR:

PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place NRC Class A Grout LOCATION 1: ICPP **Bryan Spaulding** 

TYPE OF ESTIMATE: Planning 2423-B1 S. L. Coward PROJECT NO: PREPARED BY:

DATE: 27-Jan-1998 TIME: 20:07:15

REPORT NAME: Contingency Analysis

	PROB/		PROJECT CONTINGENCY		SUMMARY						
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. om Est.	Wt. %	of Prob.	Contingency	%	Cost	Total Cost
		Contingency		•	+	•	+				by Element
1.1.1	DESIGN ENGINEERING TITLE I & II	2,660,185	15.17	10	40	1.52	6.07	5.310%	15.17%	935,540	3,595,725
1.1.2	TITLE III INSPECTION	532,037	3.03	10	40	0.30	1.21	1.062%	3.03%	187,108	719,145
1.2.1	PROJECT MANAGEMENT	2,530,262	14.43	10	40	1.44	5.77	5.051%	14.43%	889,848	3,420,110
1.2.2	CONSTRUCTION MANAGEMENT	1,064,074	6.07	10	40	0.61	2.43	2.124%	6.07%	374,216	1,438,290
1.3.1	GENERAL CONDITIONS	3,437,150	19.60	10	40	1.96	7,84	6.861%	19.60%	1,208,785	4,645,935
1.3.2	SITEWORK	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.3.3	CONCRETE	1,387,185	7.91	10	40	0.79	3.16	2.769%	7.91%	487,848	1,875,033
1.3.15	MECHANICAL	3,365,584	19.19	10	40	1.92	7.68	6.718%	19.19%	1,183,616	4,549,200
1.3.16	ELECTRICAL	2,450,822	13.98	10	40	1.40	5.59	4.892%	13.98%	861,911	3,312,733
1.5.2	PROCUREMENT FEES	106,407	0.61	10	40	0.06	0.24	0.212%	0.61%	37,421	143,828
	ESCALATION	0	0.00	0	0	0.00	0.00	0.000%	0.00%	1	· 1
	SUBTOTAL	17,533,706	100.00					35.000%			
	CALCULATED CONTINGENCY	6,136,797									
	RESULTANT TEC	23,670,503									
	ROUNDED TEC	23,700,000									
	PROJECT CONTINGENCY	6,166,294						35.17%			
	MANAGEMENT RESERVE	1,074,715									
	CONTINGENCY	5,091,579									
	TOTAL ESTIMATED COST	23,700,000								6,166,294	23,700,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90% probability of underrun and a 10% probability of overrun.

CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% – 30% Experimental/Special Conditions.......Up to 50% Conceptual 15% – 25% Experimental/Special Conditions........Up to 40% TITLE I 10% – 20% TITLE I 5% – 15% TITLE II/AFC Market Conditions

#### **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE CLOSURE TO RCRA LANDFILL STANDARDS; CLASS A FILL; UNESCALATED

#### FILL BINS W/ NRC CLASS A GROUT

**PROCUREMENT FEE:** 

CONSTRUCTION = GFE =		\$10,640,741		
	Subtotal	\$10,640,741		
FEE @ 1% =		\$10,640,741	* 0.01 =	\$106,407

G&A @ 23% (with a ceiling of \$500,000 imposed per year , 7 Years)

CONSTRUCTION OR CEILING * # OF YEARS = GFE = PROCUREMENT FEE =	\$3,500,000 \$0 \$106,407		
Subtotal	\$3,606,407		
FEE @ 23% =	\$3,606,407	* 0.23 =	\$829,474

PIF @ 5.5%

CONSTRUCTION = GFE =	\$10,640,741 \$0	
PROCUREMENT FEE =	\$106,407	
G&A =Subtotal	\$829,474 \$11,576,622	
FEE @ 5.5% =	\$11,576,622 * 0.055 =	\$636,714
TOTAL PROCUREMENT FEE:		\$106,407

TOTAL G&A FEE:

TOTAL PIF:

\$636,714

\$829,474

Rev. 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP REQUESTOR: B. C. Spaulding

TOTAL ESTIMATED COST

#### COST ESTIMATE SUMMARY

TYPE OF ESTIMATE: Planning PROJECT NO: 2423D&D PREPARED BY: S.L.Coward/smb REPORT NAME: Cost Estimate Summary

CHECKED BY:

DATE: 27-Jan-1998 TIME: 19:33:11 TMB

APPRO BY:

\$17,000,000

>>

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation		
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION			>> <u>\$0</u>		
1.1.1	DESIGN ENGINEERING TITLE I & II	0	0	0		
1.1.2	TITLE III INSPECTION	O	O	0		
<u>1.2</u>	MANAGEMENT COSTS			>> <u>\$800,213</u>		
1.2.1	PROJECT MANAGEMENT	800,213	0	800,213		
1.2.2	CONSTRUCTION MANAGEMENT	0	0	0		
<u>1.3</u>	CONSTRUCTION			>> <u>\$11,709,711</u>		
1.3.13	SPECIAL CONSTRUCTION	11,709,711	0	11,709,711		
1.5.2	PROCUREMENT FEES	117,097	0	>> <u>\$117,097</u>		
	SUBTOTAL INCLUDING ESCALATION	12,627,021	0	>> \$12,627,021		
	PROJECT CONTINGENCY					
	MANAGEMENT RESERVE			>> \$0		
	CONTINGENCY			>> \$4,372,979		

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PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 0.00%

CONTINGENCY= 34.63%

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP REQUESTOR: B. C. Spaulding

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#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb

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PAGE # 1

DATE 27-Jan-1998 TIME: 19:30:57 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING TITLE I & II											
	Costs for Design activities included in Special Construction											
	DESIGN ENGINEERING TITLE   &    S/T						0					
<u>1.1.2</u>	TITLE III INSPECTION								·			
	Costs for Inspection activities Included in Special Construction				ļ							
	TITLE III INSPECTION SIT						0					
<u>1.2.1</u>	PROJECT MANAGEMENT											
	Costs for Project Management activities included in Special Construction	-									-	
	G&A	1	LS		LMITCO	0.000			-		141,932	141,932
	PIF	1	LS	•	LMITCO	0.000		-		,	658,281	658,281
	PROJECT MANAGEMENT S/T	_					0				\$800,213	\$800,213
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT											

Rev 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment INCEL / ICPP REQUESTOR: B. C. Spaulding

#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb

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PAGE # 2

DATE 27-Jan-1998 TIME: 19:30:57 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	NON	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT Costs for Construction Management activities included in Special Construction											
	CONSTRUCTION MANAGEMENT S/T						0					
<u>1.3.13</u>	SPECIAL CONSTRUCTION											
	Ventilation, Instrument and Control Building (VIC) - 7 ea @ 2400 sf	1	lot			0.000					969,133	969,133
	- Assume facility will have low levels of hazardous material											
	- Assume facility will have no rad contamination					-				·		
	- Assume facility will have no asbestos											
	Confinement Enclosures (top of Bin Sets) - 7 ea @ 1600 sf	1	lot	<i></i>		0.000					1,248,126	1,248,126
·	Bridge Crane - 7 ea @ 300 sf	1	lot			0.000					369,376	369,376
	- Assume bridge 40' across x 45' high x 2' wide for ralls											<u></u>
	- Assume trolley @ 5' x 5' x 5'											
	HVAC Equipment/System - 1 ea @ 5800 sf		lot			0.000		······································	·		449,044	449,044
	- Assume 7 air handlers @ 5'x5'x6'											·····
	- Assume 3 exhaust fans @ 4'x4'x3'											

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Rev 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP

#### REQUESTOR: B. C. Spaulding

#### DETAILED COST ESTIMATE SHEET

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TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb

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PAGE# 3

DATE 27-Jan-1998 TIME: 19:30:57 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION - Assume 63 HEPA filters @ 6'x6'x2'							·				
	Jumper Retrieval Piping (Shielded) - 1 ea @ 420 sf	1	lot		<b>.</b>	0.000					109,494	109,494
	- Assume 210' long x 2' wide concrete		•									
	Remote Core Drilling Platform/Saw, etc 1 ea @ 250 sf	1	lot			0.000					55,966	55,966
	- Assume platform @ 5' x 5' x 6' and saw is 100 sf									·······		
••••••••••••••••••••••••••••••••••••••	Remole Welding and Cutting Equipment - Allowance - 1 ea @ 500 sf	1	lot		**********************	0.000					111,932	111,932
	Vertical Deptoyment Appartus - 7 ea @ 150 sf	1	lot			0.000					235,057	235,057
-	- Assume 5' x 5' x 6'		·								-	
	Shielding & Riser Plugs - 100 ea @ 4 sf	1	lot			0.000					116,794	116,794
	- Assume 2' x 2'											
	CO2 Blasting Equipment - Allowance - 2 ea @ 500 sf	1	lot			0.000				······································	223,864	223,864
	Retrieval Lines - 1 ea @ 2310 sf	1	lot			0.000			····		373,116	373,116
**********	- Assume 2310' long x 1' wide											
	Control Consoles, Cameras, Lighting - Allowance - 1 ea @ 1000 sf	1	lot			0.000		······································			107,934	107,934
	Grouling Manifolds - Clean - Allowance - 8 ea @ 300 sf	1	lot			0.000		********			259,043	259,043

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP REQUESTOR: B. C. Spaulding

#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb PAGE# 4

DATE 27-Jan-1998 TIME: 19:30:57 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION Grouting Manifolds - Class C - Allowance - 8 ea @ 300 sf	1	lot			0.000					537,274	537,274
	LDUA's - Allowance - 7 ea @ 150 sf	1	lot			0.000					209,873	209,873
	Pipe Crawler Robots - Allowance - 7 ea @ 150 sf	1	lot			0.000					209,873	209,873
	Tractor Robots - Allowance - 53 ea @ 250 sf	1	fot			0.000					2,648,393	2,648,393
	Misc Robot Wire and Hose Lines - Allowance - 1 ea @ 1000 sf	1	lot			0.000					199,879	199,879
	Waste Disposal - quantilies as stated in EDF					•						
	- Solid Waste	500	cf			0.000					540	540
	- Radioactive Waste	10,000	cf			0.000					3,000,000	3,000,000
141 IA-142 AV	- Mixed Waste	2,200	cf			• 0.000					275,000	275,000
	SPECIAL CONSTRUCTION S/T						0				\$*,***,***	\$11,709,711
												042224225027251
	PROJECT SUBTOTAL						<u>0</u>	\$0	\$0	\$0	\$12,509,924	

PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP

REQUESTOR: B. C. Spaulding

#### **CONTINGENCY ANALYSIS**

Planning 2423D&D TYPE OF ESTIMATE: PROJECT NO: PREPARED BY: S.L.Coward/smb DATE: 27-Jan-1998 TIME: 19:33:04

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REPORT NAME: Contingency Analysis

	PROB	ABLE % VARIA	TION							JECT INGENCY	SUMMARY
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost			Wt. % of Prob.		Contingency	%	Cost	Total Cost
		Contingency		-	+	-	+				by Element
1.1.1	DESIGN ENGINEERING TITLE I & II	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.1.2	TITLE III INSPECTION	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.2.1	PROJECT MANAGEMENT	800,213	6.34	10	40	0.63	2.53	2.218%	6.34%	277,129	1,077,342
1.2.2	CONSTRUCTION MANAGEMENT	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.3.13	SPECIAL CONSTRUCTION	11,709,711	92.74	10	40	9.27	37.09	32.457%	92.74%	4,055,297	15,765,008
1.5.2	PROCUREMENT FEES	117,097	0.93	10	40	0.09	0.37	0.325%	0.93%	40,553	157,650
	ESCALATION	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
	SUBTOTAL	12,627,021	100.00					35.000%			
	CALCULATED CONTINGENCY	4,419,457									
	RESULTANT TEC	17,046,478									
	ROUNDED TEC	17,000,000									
	PROJECT CONTINGENCY	4,372,979						34.63%			
	MANAGEMENT RESERVE	0									
	CONTINGENCY	4,372,979									
	TOTAL ESTIMATED COST	17,000,000								4,372,979	17,000,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90% probability of underrun and a 10% probability of overrun.

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CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% - 30% 

Market Conditions

TITLE II/AFC

#### Date Printed 1/28/98 // Time 9 51 AM

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#### INEL RAD Contaminated Surplus Facilities Cost Model ==> D&D Cost

CPP Bin Set Closure Projact File 8015720 Prepared by Sherry Coward

	Prepared by Sherry Coward		Total Usuble								DAD
Qo.	10	Fuellity	Fluor Space	Bldg			Facility				ROM
(14)	Number	Descelption	Syunre Feet	Lsts	ACM	IIAZ	RAD	SYS	Hldg	CHRTZ	Cust (8)

	CARAVARIAN .	1									
7	See Note 1	Ventilation, Instr. & Control Bldg (VIC)	2,400	1	NA	L	NA	L	S		969,133
7		Confinement Enclosures (top of Bin Sets)	1,600	1	NA	A	A	L	S	L	1,248,128
7	See Note 2	Bridge Crane	300	1	NA	L	н	L	S	L	369,378
		HVAC Equipment/System	5,800	1	NA	L	A	L	S	L	449,044
	See Note 4	Jumper Retrieval Piping (Stuelded)	420	1	NA	A	н	L	C		109,494
1	See Nole 5	Remote Core Orilling Platforn/Saw, etc.	260	1	NA	H	н	L	S	L	55,966
1	Allowance	Remote Welding and Cutling Equipment	500	1	NA	H	н	L	S	L	111,932
7	See Note 6	Vertical Deployment Apparatus	150	1	NA	н	н	1	S	L	235,057
100	See Note 7	Shlotding and Risor Plugs	4	1	NA	н	H	L	C	L	116,794
2	Allowanco	CO2 Blasting Equipment	600	1	NA	н	H	L	S	L	223,864
1	See Note 8	Rotrioval Linos	2,310	1	NA	н	H	L	S	L	373,116
1	Allowanco	Control Consolos, Cameras & Lighting	1,000	1	NA	L	L	L	S	L	107,934
	Allowance	Grouting Manifolds - Clean	300	1	NA	ΓĽ	L	L	S	L	269,043
	Allowance	Grouting Manifolds - Class C	300	1	NA	Н	Н	L	S	L	537,274
7	Allowanco	LDUA's	150	1	NA	A	H	L	S	L	209,873
7	Allowanco	Pipe Crawler Robots	150	1	NA	A	H	L	S	L	209,873
53	Allowance	Tractor Robots	250	1	NA	<b>A</b>	Н	L	S	L L	2,640,393
1	Allowance	Misc. Robot wire and hose lines	1,000	1	NA	A	Н	L	S		199,870
						<b> </b>	ļ		ļ		
	See Note 9	Waste Disposal			1	1			<b></b>	1	
		Solid Waste (In CF)	600				. <u> </u>		I		540
		Radioactive Waste (In CF)	10,000			<u> </u>	<u> </u>	<u> </u>	I		3,000,000
		Mixed Waste (in CF)	2,200		·		<u> </u>		ļ	I	275,000
	1					ļ	·		<b> </b>		
							·	+			
		Sublotal ICPP BIN SET CLOSURE									11,709,711

NOTES:

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1 - Assumed that facility will have low levels of hazardous material, no rad contamination, and no asbestos

2 - Assume 40' across by 45' high x 2' w for raits plus trolley (6' x 5' x 5')

3 - Assume 7 Air handlers (5' x 6' x 6'), 3 Exhaust Fans (4' x 4' x 3'), and 63 HEPA filters (6' x 6' x 2')

4 - Assume 210 LF x 2' wide concrete

5 - Assumo platform (5' x 5' x 6) plus saw (100 sf)

6 - Assuma 5' x 5' x 6'

7 - Assume 2' x 2' plugs

8 - Assume 2310' x 1' wide

9 - Waste Disposal Quantillos were provided by EDF Assume the following Waste Disposal Unit Costs:

Industrial Landill	\$1.08/cf
Low Level Waste Repository	\$125/cf
Rad Waste	\$300/cf

## **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE CLOSURE TO RCRA LANDFILL STANDARDS; CLASS A FILL; UNESCALATED

#### **D&D OF EQUIPMENT**

PROCUREMENT FEE:

CONSTRUCTION = GFE =		\$11,709,711		
	Subtotal	\$11,709,711		
FEE @ 1% =		\$11,709,711	* 0.01 =	\$117,097

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G&A @ 23% (with a ceiling of \$500,000 imposed per year, 1 Year)

	CONSTRUCTION OR CEILING • # OF YEARS = GFE = PROCUREMENT FEE = Subtotal	\$500,000 \$0 <u>\$117,097</u> \$617,097		
	FEE @ 23% =	\$617,097 * (	0.23 =	\$141,932
PIF @ 5.5%				
	CONSTRUCTION = GFE =	\$11,709,711 \$0		

	GFE =	\$0	
	PROCUREMENT FEE =	\$117,097	
	G&A =	\$141,932	
	Subtotal	\$11,968,740	
	FEE @ 5.5% =	\$11,968,740 * 0.055 =	\$658,281
TOTAL PROCUREMEN	IT FEE:		\$117,097
TOTAL G&A FEE:			\$141,932
TOTAL PIF:			\$658,281

## COST ESTIMATE SUMMARY ESCALATED

,

ICPP BIN SET CLOSURE	Planning Estimate			1/28/98
CLOSURE TO RCRA LANDFILL	Estimate #2423			
STANDARDS; CLASS A FILL	· · ·	Checked by:	MB	
Requestor: B. C. Spaulding	Prepared by: S. L. Coward	Approved by:	bol.	
Regulatory Compliance			31,600,000	
Fill Vaults with Clean Grout			23,300,000	
Clean Bins with Robots				
Floor			157,000,000	
Fill Bins with NRC Class A Grout			53,100,000	
D&D of Equipment			50,600,000	
TOTAL			\$315,600,000	
		USE	\$316,000,000	

#### **COST ESTIMATE SUMMARY**

Lockheed Martin Idaho Technologies Co. Rev. 6-96 PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C LOCATION 1: INEEL/ICPP REQUESTOR: Bryan Spaulding

E OF ESTIMATE: PLANNING PROJECT NO: 2423-BD-E PREPARED BY: S. L. Coward TYPE OF ESTIMATE: PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary

DATE: 28-Jan-1998 TIME: 11:02:58 CHECKED BY:

SMB

APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u>	CONCEPTUAL			>> <u>\$0</u>
1.1.1	CONCEPTUAL DESIGN	0	0	<u>40</u> 0
<u>1.2</u>	MANAGEMENT			>> <u>\$3,800,720</u>
1.2.1	PM FOR PROJECT DEVELOPMENT	1,942,993	1,107,506	3,050,499
1.2.2	PROJECT EXECUTION	477,848	272,373	750,221
<u>1.3</u>	PERMITTING			>> <u>\$19,444,616</u>
1.3.1	PERMITTING	12,385,106	7,059,510	19,444,616
1.5.2	PROCUREMENT FEES	123,851	70,595	>> <u>\$194,446</u>
	SUBTOTAL INCLUDING ESCALATION	14,929,798	8,509,984	>> \$23,439,782
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$1,963,906
	CONTINGENCY			>> \$6,196,312
	TOTAL ESTIMATED COST			>> \$31,600,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 0.00%

CONTINGENCY= 34.81%

Lockheed Martin Idaho Technologies Co. Rev 6-96 PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C LOCATION 1: INEEL/ICPP REQUESTOR: Bryan Spaulding

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#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: PLANNING PROJECT NO.: 2423-BD-E PREPARED BY: S. L. Coward PAGE# 1

.

DATE 28-Jan-1998 TIME: 11:03:00 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	CONCEPTUAL DESIGN											
	CONCEPTUAL DESIGN S/T						0					
<u>1.2.1</u>	PM FOR PROJECT DEVELOPMENT											
	G&A	1	LS		LMITCO	0.000			·		619,723	619,723
	PIF	1	. LS		LMITCO	0.000					725,960	726,960
	PM FOR PROJECT DEVELOPMENT S/T		·				0				\$1,345,683	\$1,345,683
<u>1.2.1.1</u>	PROJECT ADMINISTRATION Project Admin. during Documentation (5% of Doc. Costs)	1	LOT		LMITCO	0.000					597,310	597,310
	PROJECT ADMINISTRATION S/T						0				\$597,310	\$597,310
<u>1.2.2</u>	PROJECT EXECUTION											
	PROJECT EXECUTION SIT						0					
<u>1.2.1.2</u>	PROJECT SUPPORT Support During permitting/Doc. (4% of doc. costs)	1	LOT		LMITCO	0.000					477,848	477,848
	PROJECT SUPPORT S/T						0				\$477,848	\$477,848

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Rov 6-96 PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C LOCATION 1: INEEL/ICPP REQUESTOR: Bryan Spaulding

#### DETAILED COST ESTIMATE SHEET

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TYPE OF ESTIMATE: PLANNING PROJECT NO.: 2423-BD-E PREPARED BY: S. L. Coward PAGE # 2

DATE 28-Jan-1998 TIME: 11:03:00 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.1</u>	PERMITTING		1									
	RCRC Closure (Incl. Wriling, Reviews, Public Comments & Issuance of Permits)	2	FTE		Z-1700 LMITCO	1440.00	2,880	186,221				186,221
	Air Monitoring Activities, Fees, etc.	2	LS		LMITCO	0.000					1,208,900	1,208,900
*** ***	P.E. Activilles	1	LS		LMITCO	0.000					60,000	60,000
	CAA Permit to Construct (incl. Preparing, Reviews, Public comments & Issuance)	1	LS		Z-1700 <i>LMITCO</i>	1800.00	1,800	116,388				116,388
	CERCLA Coordinator	2	FTE		Z-1700 LMITCO	1500.00	3,000	193,980				193,980
	Regulatory Affairs Oversight	10	YR		Z-1700 LMITCO	150.000	1,500	96,990				96,990
<u> </u>	Other Regulatory Compliance (CWA, Storm Water, Historical, etc.)	1	LS		Z-1700 LMITCO	1000.00	1,000	64,660				64,660
	Survey Plat	1	LS		LMITCO	0.000					10,000	10,000
	SARR	1	LS		Z-3170 LMITCO	4500.00	4,500	312,255				312,255
	NRC Landfill Disposal Requirements	10	LS		Z-1710 LMITCO	9000.00	90,000	4,960,800	<u></u>			4,960,800
····	Environmental & Hazards Analysis	2	FTE		Z-1710 LMITCO	1800.00	3,600	198,432				198,432
	Selsmic Test Bores (Allowance)	20	HOLES		Z-1710 LMITCO	2700.00	54,000	2,976,480				2,976,480
	Operational Readiness Review	1	LS		LMITCO	0.000					2,000,000	2,000,000
	PERMITTING S/T						162,280	\$9,106,206			\$3,278,900	\$12,385,106
				_								
	PROJECT SUBTOTAL			_			<u>162,280</u>	\$9,106,206	\$0	\$0	\$5,699,741	\$14,805,947

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#### **CONTINGENCY ANALYSIS**

PROJECT NAME: Permitting/Documentation Risk Based - NRC Class C INEEL/ICPP LOCATION 1: **Bryan Spaulding** REQUESTOR:

TYPE OF ESTIMATE: PLANNING 2423-BD-E S. L. Coward PROJECT NO: PREPARED BY:

DATE: 28-Jan-1998 TIME: 11:02:47

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REPORT NAME: Contingency Analysis

	PROBA	ABLE % VARIA	TION						PRO. CONTI	JECT NGENCY	SUMMARY
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. rom Est.	WL %	of Prob.	Contingency	%	Cost	Total Cost
		Contingency		-	+	-	+				by Element
1.1.1	CONCEPTUAL DESIGN	o	0.00	10	40	0.00	0.00	0.000%	0.00%	0	0
1.2.1	PM FOR PROJECT DEVELOPMENT	1,942,993	8.29	10	40	0.83	3.32	2.901%	8.29%	676,425	2,619,418
1.2.2	PROJECT EXECUTION	477,848	2.04	10	40	0.20	0.82	0.714%	2.04%	166,356	644,204
1.3.1	PERMITTING	12,385,106	52.84	10	40	5.28	21.14	18.493%	52.84%	4,311,694	16,696,800
1.5.2	PROCUREMENT FEES	123,851	0.53	10	40	0.05	0.21	0.185%	0.53%	43,117	166,968
	ESCALATION	8,509,984	36.31	10	40	3.63	14.52	12.707%	36.31%	2,962,626	11,472,610
	SUBTOTAL	23,439,782	100.00					35.000%			
	CALCULATED CONTINGENCY	8,203,924									
	RESULTANT TEC	31,643,706									
	ROUNDED TEC	31,600,000									
	PROJECT CONTINGENCY	8,160,218						34.81%			
	MANAGEMENT RESERVE	1,963,906									
	CONTINGENCY	6,196,312									
	TOTAL ESTIMATED COST	31,600,000								8,160,218	31,600,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.

CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% – 30% Experimental/Special Conditions......Up to 50% Conceptual 15% – 25% Experimental/Special Conditions......Up to 40% TITLE I 10% – 20% TITLE I 5% – 15% TITLE II 5% – 15%

## **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE CLOSURE TO RCRA LANDFILL STANDARDS; CLASS A FILL; ESCALATED

#### REGULATORY COMPLIANCE

PROCUREMENT FEE:

CONSTRUCTION = GFE =		\$19,444,616		
	Subtotal	\$19,444,616		
FEE @ 1% =		\$19,444,616	* 0.01 =	\$194,446

G&A @ 23% (with a ceiling of \$500,000 imposed per year, 5 yrs)

CONSTRUCTION OR			
CEILING • 5 YEARS =	\$2,500,000		
GFE =	\$0		
PROCUREMENT FEE =	\$194,446		
Subtotal	\$2,694,446		
FEE @ 23% =	\$2,694,446	• 0.23 =	\$619,723

\$725,960

PIF @ 5.5%

TOTAL PIF:

	CONSTRUCTION = GFE = PROCUREMENT FEE = G&A = Subtotal	\$12,385,106 \$0 \$194,446 <u>\$619,723</u> \$13,199,275	
	FEE @ 5.5% =	\$13,199,275 * 0.055 =	\$725,960
TOTAL PROCUREMENT	FEE:		\$194,446
TOTAL G&A FEE:			\$619,723

#### **COST ESTIMATE SUMMARY**

Lockheed Martin Idaho Technologies Co. Rev. 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place Clean Grout in Vault LOCATION 1: ICPP Bryan Spaulding REQUESTOR:

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-A2-E1 PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary

DATE: 28-Jan-1998 TIME: 10:21:14 CHECKED BY:

TMiB

APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION		•	>> <u>\$2,493,296</u>
1.1.1	DESIGN ENGINEERING	1,324,812	649,158	1,973,970
1.1.2	TITLE III INSPECTION	264,962	254,364	519,326
<u>1.2</u>	MANAGEMENT COSTS			>> <u>\$4,288,659</u>
1.2.1	PROJECT MANAGEMENT	1,701,574	1,548,432	3,250,006
1.2.2	CONSTRUCTION MANAGEMENT	529,925	508,728	1,038,653
<u>1.3</u>	CONSTRUCTION			>> <u>\$10,386,530</u>
1.3.1	GENERAL CONDITIONS	1,067,791	1,025,079	2,092,870
1.3.2	SITEWORK	0	0	0
1.3.3	CONCRETE	4,231,459	4,062,201	8,293,660
1.5.2	PROCUREMENT FEES	52,992	50,873	>> <u>\$103,865</u>
	SUBTOTAL INCLUDING ESCALATION	9,173,515	8,098,835	>> \$17,272,350
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$1,049,039
	CONTINGENCY			>> \$4,978,611
	TOTAL ESTIMATED COST			>> \$23,300,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 24.00%

CONTINGENCY= 34.90%

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-A2-E1 PREPARED BY: S. L. Coward PAGE# 1

DATE 28-Jan-1998 TIME: 10:21:16 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING ENGINEERING AND DESIGN											
MEMO:	Title I &II Engineering & Design @ 20% of Construction	1	LS		LMITCO	0.000					1,059,850	1,059,850
MEMO:	Conceptual Engineering & Design @ 5% of Construction	1	LS		LMITCO	0.000					264,962	264,962
	DESIGN ENGINEERING S/T						0				\$1,324,812	\$1,324,812
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					264,962	264,962
MEMO:	Title III @ 5% of Construction											
	TITLE III INSPECTION S/T						0				\$264,962	\$264,962
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LS		LMITCO	0.000					529,925	529,925
MEMO:	PM @ 10% of Construction					*******				, r		
	G&A	1	LS			0.000					828,889	828,889
	PIF	1	LS		LMITCO LMITCO	0.000					342,760	342,760
	PROJECT MANAGEMENT S/T						0				\$1,701,574	\$1,701,574

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

#### DETAILED COST ESTIMATE SHEET

PAGE # 2

.

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-A2-E1 PREPARED BY: S. L. Coward DATE 28-Jan-1998 TIME: 10:21:16 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LS		LMITCO	0.000					529,925	529,925
MEMO:	CM @ 10% of Construction Costs											
	CONSTRUCTION MANAGEMENT S/T						0				\$529,925	\$529,925
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Duration of Schedule - Assume 3 Years)	1	FTE		CONF GEN	6240.00	6,240	207,480				207,480
	TRAINING	10	FTE		CONC GEN	165.000	1,650	52,850				52,850
	RADCON TECHNICIAN (Duration of Schedule - Assume 3 Years)	2	FTE		Z-1342 LMITCO	6240.00	12,480	616,512				616,512
	GENERAL CONDITIONS S/T	ļ					20,370	\$876,842				\$876,842
<u>1.3.2</u>	SITEWORK		-									•
	SITEWORK S/T						0			· · ·		
<u>1.3.3</u>	CONCRETE											
	PROCURE EQUIPMENT FOR PLACEMENT OF GROUT											
	Grout Pump	1	EA		GEN	0.000			55,000			55,000

Rov 6-96

PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault

#### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-A2-E1 PREPARED BY: S. L. Coward PAGE# 3

DATE 28-Jan-1998 TIME: 10:21:16 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.3</u>	CONCRETE Air Compressor and Miscellaneous Cleaning Equipment	1	EA		GEN	0.000			25,000			25,000
	GROUT DELIVERY PIPING AND ACCESSORIES PURCHASE (Incl. 10% Waste)	415	LF	20.00	GEN	0.000				8,300		. 8,300
	GROUT DELIVERY PIPING (Incl. 10% Waste)	2,905	LF		CONC GEN	0.470	1,365	43,732				43,732
MEMO:	Install, Remove & Clean Pipe after Each Vault (7 Vaults)											
	GROUT DELIVERY PIPING CLEANING BETWEEN MANIFOLDS & DROP TUBES	676	LIFTS	30.00	CONC GEN	0.500	338	10,826		20,280		31,106
MEMO:	Assume cleaning between each lift					······						
	GROUT MANIFOLD AND CLEANING SYSTEM	1	LOT	7,500.00	CONC GEN	254.000	254	8,136		7,500		15,636
MEMO:	Can be Reused after each Vault Set (7 times)											
			-									
	CONCRETE S/T						1,957	\$62,694	\$80,000	\$36,080		\$178,774
<u>1.3.3.1</u>	VAULT GROUTING PURCHASE GROUT DROP TUBES AND ACCESSORIES	390	LF	20.00	GEN	0.000				7,800		7,800
MEMO:	Assume 88' long for 4 Tubes per Vault Plus 10% Waste (Can be Reused)											
	INSTALL AND REMOVE DROP TUBES	2,123	LF		CONC GEN	0.500	1,062	34,000				34,000

LOCATION 1: ICPP

REQUESTOR: Bryan Spaulding

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Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place Clean Grout in Vault LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

#### DETAILED COST ESTIMATE SHEET

PAGE# 4

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-A2-E1 PREPARED BY: S. L. Coward

DATE 28-Jan-1998 TIME: 10:21:16 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.3.1</u> MEMO:	VAULT GROUTING Assume 4 tubes x 7 vaults plus 10% waste											
	GROUT PLACEMENT & CLEANUP (Includes 10% Waste)	22,946	CY	80.00	CONC GEN	0.350	8,031	257,236		1,835,680		2,092,916
	VAULT GROUTING S/T						9,093	\$291,236		\$1,843,480		\$2,134,716
<u>1.3.3.2</u>	BIN SET VAULT ACCESS HOLES CORE DRILL 18" HOLE THROUGH VAULT ROOF (4 PLACES/VAULT)	28	EA	1,000.00	CONC GEN	100.000	2,800	89,684		28,000		117,684
	SHIELDING AROUND VAULT HOLES	28	EA	5,000.00	CONC GEN	24.000	672	21,524		140,000		161,524
	CAP 18" DIAMETER HOLES	28	EA	1,800.00	CONC GEN	40.000	1,120	35,874		50,400		86,274
	BIN SET VAULT ACCESS HOLES S/T						4,592	\$147,082		\$218,400		\$365,482
	PROJECT SUBTOTAL				122221222		<u>36,012</u>	\$1,377,853	\$80,000	\$2,097,960	\$3,821,273	\$7,377,086

#### **CONTINGENCY ANALYSIS**

DATE: 28-Jan-1998 TIME: 10:20:01

Lockheed Martin Idaho Technologies Co. Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place Clean Grout in Vault LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

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TYPE OF ESTIMATE: Planning PROJECT NO: 2423-A2-E1 PREPARED BY: S. L. Coward

REPORT NAME: Contingency Analysis

	PROBA	BLE % VARIA	<b>FION</b>						PRO. CONTI	JECT NGENCY	SUMMARY
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. om Est	Wt. %	of Prob.	Contingency	%	Cost	Total Cost
		Contingency		-	+	-	+	· ·			by Element
1.1.1	DESIGN ENGINEERING	1,324,812	7.67	10	40	0.77	3.07	2.685%	7.67%	462,329	1,787,141
1.1.2	TITLE III INSPECTION	264,962	1.53	10	40	0.15	0.61	0.537%	1.53%	92,466	357,428
1.2.1	PROJECT MANAGEMENT	1,701,574	9.85	10	40	0.99	3.94	3.448%	9.85%	593,810	2,295,384
1.2.2	CONSTRUCTION MANAGEMENT	529,925	3.07	10	40	0.31	1.23	1.074%	3.07%	184,932	714,857
1.3.1	GENERAL CONDITIONS	1,067,791	6.18	10	40	0.62	2.47	2.164%	6.18%	372,634	1,440,425
1.3.2	SITEWORK	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.3.3	CONCRETE	4,231,459	24.50	10	40	2.45	9.80	8.574%	24.50%	1,476,681	5,708,140
1.5.2	PROCUREMENT FEES	52,992	0.31	10	40	0.03	0.12	0.107%	0.31%	18,493	71,485
	ESCALATION	8,098,835	46.89	10	40	4.69	18.76	16.411%	46.89%	2,826,305	10,925,140
	SUBTOTAL	17,272,350	100.00					35.000%			
	CALCULATED CONTINGENCY	6,045,323									
	RESULTANT TEC	23,317,673									
	ROUNDED TEC	23,300,000									
	PROJECT CONTINGENCY	6,027,650						34.90%			
	MANAGEMENT RESERVE	1,049,039									
	CONTINGENCY	4,978,611									
	TOTAL ESTIMATED COST	23,300,000								6,027,650	23,300,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.	CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% – 30% Experimental/Special ConditionsUp to 50% Conceptual 15% – 25% Experimental/Special ConditionsUp to 40% TITLE I 10% – 20% TITLE II 5% – 15% TITLE II/AFC Market Conditions
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## **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE CLOSURE TO RCRA LANDFILL STANDARDS; CLASS A FILL; ESCALATED

### FILL VAULTS W/ CLASS A GROUT

				•	
PROCUREMENT FEE:					
PROCOREMENT FEE.	CONSTRUCTION =		\$10,386,530		
	GFE =	Subtotal	\$10,386,530		
	FEE @ 1% =		\$10,386,530	• 0.01 =	\$103,865
G&A @ 23% (with a ceilir	ng of \$500,000 imposed	per year, 7	yrs)		<u> </u>
	CONSTRUCTION O	R			
	CEILING * 7 YEARS		\$3,500,000		
	GFE =		\$0		
	PROCUREMENT FE		\$103,865		
		Subtotal	\$3,603,865		
	FEE @ 23% =		\$3,603,865	* 0.23 =	\$828,889
PIF @ 5.5%					
	CONSTRUCTION =		\$5,299,250		
	GFE =	-	\$0		
	PROCUREMENT FE G&A =	:= =	\$103,865 \$828,889		
	Gar -	Subtotal	\$6,232,004		
	FEE @ 5.5% =		\$6,232,004	• 0.055 =	\$342,760
TOTAL PROCUREMENT	FEE:		·····		\$103,865
TOTAL G&A FEE:					\$828,889
TOTAL PIF:					\$342,760

### COST ESTIMATE SUMMARY

Lockheed Martin Idaho Technologies Co. Rev. 5-95 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Tractor (RCRA Estimates) LOCATION 1: ICPP REQUESTOR:

**Bryan Spaulding** 

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-C-E1 PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary

DATE: 28-Jan-1998 TIME: 09:54:26 CHECKED BY:

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APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
1.1	ENGINEERING, DESIGN AND INSPECTION			>> \$12,889,502
1.1.1	DESIGN ENGINEERING TITLE I & II	6,128,131	2,757,659	8,885,790
1.1.2	TITLE III INSPECTION	2,042,710	1,961,002	4,003,712
<u>1.2</u>	MANAGEMENT COSTS			>> <u>\$22,485,654</u>
1.2.1	PROJECT MANAGEMENT	7,783,994	6,694,235	14,478,229
1.2.2	CONSTRUCTION MANAGEMENT	4,085,421	3,922,004	8,007,425
<u>1.3</u>	CONSTRUCTION			>> \$80,074,253
1.3.1	GENERAL CONDITIONS	6,840,414	6,566,797	13,407,211
1.3.13	SPECIAL CONSTRUCTION	34,013,797	32,653,245	66,667,042
1.5.2	PROCUREMENT FEES	408,542	392,200	>> <u>\$800,742</u>
	SUBTOTAL INCLUDING ESCALATION	61,303,009	54,947,142	>>\$116,250,151
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$8,087,499
	CONTINGENCY			>> \$32,662,350
	TOTAL ESTIMATED COST			>> \$157,000,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 16.00%

CONTINGENCY= 35.05%

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ROVG-50 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Tractor (RCRA Estimates) LOCATION 1: ICPP

REQUESTOR: Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

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TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-C-E1 PREPARED BY: S. L. Coward PAGE# 1

DATE 28-Jan-1998 TIME: 10:09:30 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING TITLE   &    ENGINEERING AND DESIGN											
MEMO:	Tille I &II Engineering & Design @ 10% of Construction	1	LS		LMITCO	0.000					4,085,421	4,085,421
	Conceptual Engineering & Design @ 5% of Construction	1.	LS		LMITCO	0.000					2,042,710	2,042,710
	DESIGN ENGINEERING TITLE   &    S/T						0				\$6,128,131	\$6,128,131
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					2,042,710	2,042,710
MEMO:	Tille III @ 5% of Construction											
	TITLE III INSPECTION SIT						0				\$2,042,710	\$2,042,710
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LOT		LMITCO	0.000					4,085,421	4,085,421
MEMO:	PM @ 10% of Construction						·					
	G&A	1	LS		LMITCO	0.000					1,334,171	1,334,171
	PIF	1	LS		LMITCO	0.000					2,364,402	2,364,402
			-							1		
	PROJECT MANAGEMENT S/T						0				\$7,783,994	\$7,783,994
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Rov 6-96 Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Tractor (RCRA Estimates) LOCATION 1: ICPP **Bryan Spaulding** REQUESTOR:

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### DETAILED COST ESTIMATE SHEET

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PROJECT NO.: 2423-C-E1 PREPARED BY: S. L. Coward

PAGE # 2

DATE 28-Jan-1998 TIME: 10:09:30 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	ατγ	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LOT		LMITCO	0.000					4,085,421	4,085,421
VEMO:	CM @ 10% of Construction Costs											
												<u> </u>
	CONSTRUCTION MANAGEMENT S/T				•		0				\$4,085,421	\$4,085,421
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Duration of Schedule for Installation of Robots - 10 years)	1	FTE		PIPF GEN	20800.0	20,800	839,696			2,841,100	3,680,796
·····	TRAINING	15	FTE		SKWK GEN	165.000	2,475	81,947				81,947
. <u></u>	RADCON TECHNICIAN SUPPORT (Duration of Schedule - Assume 10 Years)	2	FTE		Z-1342 LMITCO	20800.0	41,600	2,055,040				2,055,040
	GENERAL CONDITIONS S/T						64,875	\$2,976,683			\$2,841,100	\$5,817,783
<u>1.3.13</u>	SPECIAL CONSTRUCTION											
	FABRICATION OF FOLDABLE TRACTOR ROBOT										,	
	Design & Develop 1rst Tractor Robot, Including:	1	EA		GEN	0.000					3,000,000	3,000,000
	Design, Approvals, Mock-up, Proof of Process, etc.											
	Fabrication of Additional Units	52	EA		GEN	0.000					* *** ***	13,000,000
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TYPE OF ESTIMATE: Planning

Lockheed Martin Idaho Technologies Co. Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Tractor (RCRA Estimates)

### ICPP LOCATION 1:

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### REQUESTOR: Bryan Spaulding

### **DETAILED COST ESTIMATE SHEET**

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TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-C-E1 PREPARED BY: S. L. Coward

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### PAGE# 3

DATE 28-Jan-1998 TIME: 10:09:30 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION Design of Development of Modifications to Add'i Units	52	EA		GEN	0.000					1,300,000	1,300,000
	INSTALLATION OF CLEANING UNIT:		<u> </u>		<u> </u>							
	Install Robolic Units	50	EACH		SKWK	160.000	8,000	264,880				264,880
	Install and Shield Unit Hose/Tubes (Mods, Electr., etc.) - Allowance	50	EA	5,000.00		160,000	8,000	264,880		250,000		514,880
	Systems Integration	1	LS		GEN	0.000					75,000	75,000
	CAP 18" DIAMETER HOLES	100	EA	1,800.00		40.000	4,000	132,440		180,000		312,440
	CAP 6" DIAMETER HOLES	100		500.00	SKWK GEN	24.000	2,400	79,464		50,000		129,464
	OPERATION OF CALCINE RETRIEVAL -	19	FTE		SKWK	11530.0	219,070	7,253,408				7,253,408
	SPECIAL CONSTRUCTION S/T						241,470	\$7,995,072		\$480,000	\$*,***,***	\$25,850,072
	PROJECT SUBTOTAL				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$10,971,755		\$480,000	\$40,256,356	\$61,708,111
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PROJECT NAME: ICPP Bin Set Closure (EIS Stud Tractor (RCRA Estimates) LOCATION 1: ICPP

**Bryan Spaulding** 

LOCATION 1:

REQUESTOR:

### **CONTINGENCY ANALYSIS**

TYPE OF ESTIMATE: PROJECT NO: Planning 2423-C-E1 S. L. Coward PREPARED BY:

DATE: 28-Jan-1998 TIME: 09:54:36

REPORT NAME: Contingency Analysis

<u></u>	PROB/	ABLE % VARIA	FION						PRO. CONTI	JECT NGENCY	SUMMARY
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		b. % Var. om Est.	Wt. % of Prob.		Contingency	%	Cost	Total Cost
		Contingency		-	+	-	÷				by Element
1.1.1	DESIGN ENGINEERING TITLE I & II	6,128,131	5.27	10	40	0.53	2.11	1.845%	5.27%	2,148,130	8,276,261
1.1.2	TITLE III INSPECTION	2,042,710	1.76	10	40	0.18	0.70	0.615%	1.76%	716,043	2,758,753
1.2.1	PROJECT MANAGEMENT	7,783,994	6.70	10	40	0.67	2.68	2.344%	6.70%	2,728,569	10,512,563
1.2.2	CONSTRUCTION MANAGEMENT	4,085,421	3.51	10	40	0.35	1.41	1.230%	3.51%	1,432,087	5,517,508
1.3.1	GENERAL CONDITIONS	6,840,414	5.88	10	40	0.59	2.35	2.059%	5.88%	2,397,811	9,238,225
1.3.13	SPECIAL CONSTRUCTION	34,013,797	29.26	10	40	2.93	11.70	10.241%	29.26%	11,923,056	45,936,853
1.5.2	PROCUREMENT FEES	408,542	0.35	10	40	0.04	0.14	0.123%	0.35%	143,209	551,751
	ESCALATION	54,947,142	47.27	10	40	4.73	18.91	16.543%	47.27%	19,260,944	74,208,086
	SUBTOTAL	116,250,151	100.00					35.000%			
	CALCULATED CONTINGENCY	40,687,553									
	RESULTANT TEC	156,937,704									
	ROUNDED TEC	157,000,000									
	PROJECT CONTINGENCY	40,749,849						35.05%			
	MANAGEMENT RESERVE	8,087,499									
	CONTINGENCY	32,662,350									
	TOTAL ESTIMATED COST	157,000,000								40,749,849	157,000,00

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90% probability of underrun and a 10% probability of overrun.

# CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide.

PLANNING	20% - 30%
Experimental/Special Conditions.	Up to 50%
Conceptual	15% - 25%
Experimental/Special Conditions.	Up to 40%
TITLE	10% - 20%
TITLE II	5% - 15%
TITLE II/AFC	Market Conditions

### G&A/PIF ADDER CALCULATION SHEET ICPP BIN SET CLOSURE CLOSURE TO RCRA LANDFILL STANDARDS; CLASS A FILL; ESCALATED

### CLEAN BINS W/ ROBOTS - FLOOR

PROCUREMENT FEE:	CONSTRUCTION = GFE =	Subtotal	\$80,074,253 \$80,074,253		
	FEE @ 1% =		\$80,074,253	• 0.01 =	\$800,743

G&A @ 23% (with a ceiling of \$500,000 imposed per year, 10 yrs)

CONSTRUCTION OR			
CEILING * 10 YEARS =	\$5,000,000		
GFE =	\$0		
PROCUREMENT FEE =	\$800,743		
Subtotal	\$5,800,743		
FEE @ 23% =	\$5,800,743	• 0.23 =	\$1,334,171

PIF @ 5.5%

CONSTRUCTION = GFE =		\$40,854,211 \$0		
PROCUREMENT FE	E =	\$800,743		
G&A =		\$1,334,171		
	Subtotal	\$42,989,124		
FEE @ 5.5% =		\$42,989,124	* 0.055 =	\$2,364,402

TOTAL PROCUREMENT FEE:

\$800,743

TOTAL G&A FEE:

TOTAL PIF:

\$2,364,402

\$1,334,171

Lockheed Martin Idaho Technologies Co. Rev. 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place NRC Class A Grout LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

### **COST ESTIMATE SUMMARY**

TYPE OF ESTIMATE: Planning PROJECT NO: 2423-B1-E2 PREPARED BY: S. L. Coward REPORT NAME: Cost Estimate Summary

DATE: 28-Jan-1998 TIME: 10:33:33 CHECKED BY:

APPR'D BY:

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WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
1.1	ENGINEERING, DESIGN AND INSPECTION			>> \$6,315,279
1.1.1	DESIGN ENGINEERING TITLE   & II	2,660,185	2,420,768	5,080,953
1.1.2	TITLE III INSPECTION	532,037	702,289	1,234,326
<u>1.2</u>	MANAGEMENT COSTS			>> \$8,101,483
1.2.1	PROJECT MANAGEMENT	2,572,069	3,060,762	5,632,831
1.2.2	CONSTRUCTION MANAGEMENT	1,064,074	1,404,578	2,468,652
<u>1.3</u>	CONSTRUCTION			>> \$24,686,520
1.3.1	GENERAL CONDITIONS	3,437,150	4,537,038	7,974,188
1.3.2	SITEWORK	0	0	0
1.3.3	CONCRETE	1,387,185	1,831,085	3,218,270
1.3.15	MECHANICAL	3,365,584	4,442,571	7,808,155
1.3.16	ELECTRICAL	2,450,822	3,235,085	5,685,907
1.5.2	PROCUREMENT FEES	106,407	140,458	>> <u>\$246,865</u>
	SUBTOTAL INCLUDING ESCALATION	17,575,513	21,774,634	>> \$39,350,147
	PROJECT CONTINGENCY			
	MANAGEMENT RESERVE			>> \$2,493,338
	CONTINGENCY			>> \$11,256,515
	TOTAL ESTIMATED COST			>> \$53,100,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 26.00%

CONTINGENCY= 34.94%

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Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout LOCATION 1: ICPP

### REQUESTOR: Bryan Spaulding

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### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-B1-E2 PREPARED BY: S. L. Coward PAGE# 1

DATE 28-Jan-1998 TIME: 10:33:35 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	NOD	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u> MEMO:	DESIGN ENGINEERING TITLE I & II Title I & II Engineering & Design @ 20% of Construction	1	LS		LMITCO	0.000					2,128,148	2,128,148
MEMO:	Conceptual Design @ 5% of Construction	1	LS		LMITCO	0.000					532,037	532,037
	DESIGN ENGINEERING TITLE   &    S/T						0				\$2,660,185	\$2,660,185
<u>1.1.2</u>	TITLE III INSPECTION INSPECTION - TITLE III	1	LS		LMITCO	0.000					532,037	532,037
MEMO:	Title III @ 5% of Construction											
	TITLE III INSPECTION S/T						0				\$532,037	\$532,037
<u>1.2.1</u>	PROJECT MANAGEMENT PROJECT MANAGEMENT	1	LS		LMITCO	0.000					1,064,074	1,064,074
MEMO:	PM @ 10% of Construction	**** *********************************					· · · · · · · · · · · · · · · · · · ·					
	G&A	1	LS		LMITCO	0.000					861,779	861,779
	PIF	1	LS		LMITCO	0.000				,	646,216	646,216
	PROJECT MANAGEMENT S/T						0	r			\$2,572,069	\$2,572,069
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT CONSTRUCTION MANAGEMENT	1	LS		LMITCO	0.000					1,064,074	1,064,074

PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout LOCATION 1: ICPP REQUESTOR: Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

PAGE # 2

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-B1-E2 PREPARED BY: S. L. Coward

DATE 28-Jan-1998 TIME: 10:33:35 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u> MEMO:	CONSTRUCTION MANAGEMENT CM @ 10% of Construction Costs											
·····	CONSTRUCTION MANAGEMENT S/T						0				\$1,064,074	\$1,064,074
<u>1.3.1</u>	GENERAL CONDITIONS SUPERVISION (Duration of Project - Assume 10 Years)	1	FTE		CONF GEN	20800.0	20,800	691,600				691,600
	TRAINING	20	FTE		CONC GEN	165.000	3,300	105,699				105,699
	RADCON TECHNICIAN SUPPORT (Duration of Project - Assume 10 Years)	2	FTE		Z-1342 LMITCO	20800.0	41,600	2,055,040				2,055,040
	GENERAL CONDITIONS S/T						65,700	\$2,852,339				\$2,852,339
<u>1.3.2</u>	SITEWORK											
•	ASSUME NO EXCAVATION WILL BE REQUIRED FOR MONITORS											
	SITEWORK S/T						0					
<u>1.3.3</u>	CONCRETE											
	PROCURE EQUIPMENT FOR PLACEMENT OF GROUT											

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout

LOCATION 1: ICPP

REQUESTOR: Bryan Spaulding

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### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-B1-E2 PREPARED BY: S. L. Coward

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PAGE# 3

DATE 28-Jan-1998 TIME: 10:33:35 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.3</u>	CONCRETE Grout Booster Pump	1	EA	55,000.00	GEN	0.000				55,000		55,000
	Air Compressor and Miscellaneous Cleaning Equipment	1	LS	25,000.00		0.000				25,000		25,000
	"A" FRAME HOIST FOR LIFTING OF FILL PIPE	100	EA	2,000.00	CONC GEN	40.000	4,000	128,120		200,000		328,120
	POUR CLASS A GROUT AND CLEAN PIPE (Includes 10% Waste)	10,406	CY	0.28	CONC GEN	0.800	8,325	266,643		2,914		269,557
	CLEANING OF PIPING AFTER EACH LIFT	666	LIFTS	30.00	CONC	0.500	333	10,666		19,980		30,646
	6" CAPS FOR PENETRATIONS (Assume 2 per bin)	100	EA	500.00		24.000	2,400	76,872		50,000		126,872
	CONCRETE S/T						15,058	\$482,301		\$352,894		\$835,195
<u>1.3.15</u>	MECHANICAL											
	DOUBLE CONTAINED GROUT DELIVERY PIPE (Includes 10% Waste)	3,367	LF	47.00	CONC GEN	1.200	4,040	129,414	10,101	158,249	13,468	311,232
	VALVE MANIFOLD ASSEMBLY (7 Vaults plus 1 Extra)	8	EA	100,000.00	CONC GEN	80.000	640	20,499		800,000		820,499
MEMO:	Self-Contained Sealed Unit to Millgate Leakage during Grout Placement											
	REMOVAL OF RETR.TUBES (2 per Bin) Add'i labor for removal)	7,300	LF	0.20	CONC GEN	0,250	1,825	58,465		1,460		59,915
	REMOVAL AND DISPOSAL OF GROUT DELIVERY PIPE AND RETR. TUBES	10,667	LF	1.50	CONC GEN	1.740	18,561	594,495		16,001	160,005	770,501

Rov 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Study) Place NRC Class A Grout ICPP LOCATION 1: REQUESTOR: Bryan Spaulding

### DETAILED COST ESTIMATE SHEET

PREPARED BY: S. L. Coward

PAGE# 4

DATE 28-Jan-1998 TIME: 10:33:35 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.15</u> MEMO:	MECHANICAL Incl. Glovebag, Cuts to Rad Box, Handl., Rad Box Purch. & Disposal											
	VALVE/MANIFOLD REMOVAL	8	EA	2,000.00	CONC GEN	480.000	3,840	122,995	· · · · · · · · · · · · · · · · · · ·	16,000	5,600	144,595
MEMO:	Incl. Rad Tent, Disconnect from Piping &Pump, Rad Boxes & Disposal											
	MECHANICAL S/T						28,906	\$925,859	\$10,101	\$991,710	\$179,073	\$2,106,742
<u>1.3.16</u>	ELECTRICAL											
	RAD MONITORS IN EXISTING LANCES	42	EA	30,000.00	CONC GEN	150.000	6,300	201,789		1,260,000		1,461,789
	MONITOR TANKS DURING CLASS A GROUT POUR	1	LS		CONC GEN	2400.00	2,400	76,872	<u>an 111 - p. (</u>			76,872
MEMO;	Assume Readings take 2 Days Once per Month for 10 Yrs								<del></del>			
	CERCLA to Monitor after Leaks are Filled with Class A Grout	-			••••••••••••••••••••••••••••••••••••••				······			
	ELECTRICAL S/T						8,700	\$278,661		\$1,260,000		\$1,538,661
	PROJECT SUBTOTAL			Ξ			<u>118,364</u>	\$4,539,160	\$10,101	\$2,604,603	\$7,007,438	\$14,161,302
								•				

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423-B1-E2

### **CONTINGENCY ANALYSIS**

DATE: 28-Jan-1998 TIME: 10:33:30

LOCATION 1: REQUESTOR:

Lockheed Martin Idaho Technologies Co. Rev 6-96 PROJECT NAME: ICPP Bin Set Closure (EIS Stud Place NRC Class A Grout ICPP **Bryan Spaulding** 

# TYPE OF ESTIMATE: Planning PROJECT NO: 2423-B1-E2 PREPARED BY: S. L. Coward

REPORT NAME: Contingency Analysis

	PROBA	PRO. CONTI	SUMMARY								
WBS Element	Cost Estimate Element	Total Cost w/o	% Total Cost		Prob. % Var. From Est.		of Prob.	Contingency	%	Cost	Total Cost
		Contingency		-	+	-	+				by Element
1.1.1	DESIGN ENGINEERING TITLE I & II	2,660,185	6.76	10	40	0.68	2.70	2.366%	6.76%	929,530	3,589,715
1.1.2	TITLE III INSPECTION	532,037	1.35	10	40	0.14	0.54	0.473%	1.35%	185,906	717,943
1.2.1	PROJECT MANAGEMENT	2,572,069	6.54	10	40	0.65	2.61	2.288%	6.54%	898,740	3,470,809
1.2.2	CONSTRUCTION MANAGEMENT	1,064,074	2.70	10	40	0.27	1.08	0.946%	2.70%	371,812	1,435,886
1.3.1	GENERAL CONDITIONS	3,437,150	8.73	10	40	0.87	3.49	3.057%	8.73%	1,201,020	4,638,170
1.3.2	SITEWORK	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.3.3	CONCRETE	1,387,185	3.53	10	40	0.35	1.41	1.234%	3.53%	484,715	1,871,900
1.3.15	MECHANICAL	3,365,584	8.55	10	40	0.86	3.42	2.994%	8.55%	1,176,013	4,541,597
1.3.16	ELECTRICAL	2,450,822	6.23	10	40	0.62	2.49	2.180%	6.23%	856,374	3,307,196
1.5.2	PROCUREMENT FEES	106,407	0.27	10	40	0.03	0.11	0.095%	0.27%	37,181	143,588
	ESCALATION	21,774,634	55.34	10	40	5.53	22,13	19.367%	55.34%	7,608,562	29,383,196
	SUBTOTAL	39,350,147	100.00					35.000%			
	CALCULATED CONTINGENCY	13,772,551									
	RESULTANT TEC	53,122,698								]	
-	ROUNDED TEC	53,100,000									
	PROJECT CONTINGENCY	13,749,853						34.94%			
	MANAGEMENT RESERVE	2,493,338									
	CONTINGENCY	11,256,515								<u> </u>	
	TOTAL ESTIMATED COST	53,100,000								13,749,853	53,100,000

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.

# CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% – 30%

Experimental/Special Conditions.	Up to 50%
Conceptual	15% – 25%
Experimental/Special Conditions.	Up to 40%
TITLE	10% - 20%
TITLE II	5% - 15%
TITLE IVAFC	Market Conditions

## **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE CLOSURE TO RCRA LANDFILL STANDARDS; CLASS A FILL; ESCALATED

### FILL BINS W/ NRC CLASS A GROUT

PROCUREMENT FEE: GFE = \$24,686,520 Subtotal \$24,686,520 FEE @ 1% = \$24,686,520 \* 0.01 = \$246,865

G&A @ 23% (with a ceiling of \$500,000 imposed per year , 7 Years)

	CONSTRUCTION OR CEILING • 7 YEARS = GFE = PROCUREMENT FEE = Subtotal	\$3,500,000 \$0 \$246,865 \$3,746,865		
	FEE @ 23% =	\$3,746,865	* 0.23 =	\$861,779
PIF @ 5.5%				<u> </u>
	CONSTRUCTION = GFE = PROCUREMENT FEE = G&A = Subtotal	\$10,640,741 \$0 \$246,865 <u>\$861,779</u> \$11,749,385		
	FEE @ 5.5% =	\$11,749,385	* 0.055 =	\$646,216

TOTAL PROCUREMENT FEE:	\$246,865
TOTAL G&A FEE:	\$861,779
TOTAL PIF:	\$646,216

### COST ESTIMATE SUMMARY

Lockheed Martin Idaho Technologies Co. Rev, 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP REQUESTOR: B. C. Spaulding

PE OF ESTIMATE: Planning PROJECT NO: 2423D&D PREPARED BY: S.L.Coward/smb REPORT NAME: Cost Estimate Summary TYPE OF ESTIMATE:

CHECKED BY:

DATE: 28-Jan-1998 TIME: 09:58:46 M

APPR'D BY:

WBS Element	Cost Estimate Element	Total Unescalated	Escalation	Total Incl Escalation
<u>1.1</u>	ENGINEERING, DESIGN AND INSPECTION			>> <u>\$0</u>
1.1.1	DESIGN ENGINEERING TITLE I & II	0	0	0
1.1.2	TITLE III INSPECTION	0	0	0
.2	MANAGEMENT COSTS			>> \$2,561,125
1.2.1	PROJECT MANAGEMENT	868,178	1,692,947	<sup>′</sup> 2,561,125
1.2.2	CONSTRUCTION MANAGEMENT	0	0	0
I. <u>3</u>	CONSTRUCTION			>> <u>\$34,543,647</u>
1.3.13	SPECIAL CONSTRUCTION	11,709,711	22,833,936	34,543,647
1.5.2	PROCUREMENT FEES	117,097	228,339	>> <u>\$345,436</u>
	SUBTOTAL INCLUDING ESCALATION	12,694,986	24,755,222	>> \$37,450,208
	MANAGEMENT RESERVE			>> \$0
	CONTINGENCY			>> \$13,149,792
	TOTAL ESTIMATED COST			>> \$50,600,000

PROJECT COST PARAMETERS

EDI AS A % OF CONST. + GFE= 0.00%

CONTINGENCY= 35.11%

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Rav 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP REQUESTOR: B. C. Spaulding

### **DETAILED COST ESTIMATE SHEET**

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TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb

PAGE# 1

DATE 28-Jan-1998 TIME: 10:13:24 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.1.1</u>	DESIGN ENGINEERING TITLE 1 & II											
	Costs for Design activities included in Special Construction											
	DESIGN ENGINEERING TITLE I & II S/T						0					
<u>1.1.2</u>	TITLE III INSPECTION											
	Costs for Inspection activilles Included in Special Construction		·									
	TITLE III INSPECTION S/T						0					
<u>1.2.1</u>	PROJECT MANAGEMENT											
	Costs for Project Management activities included in Special Construction	-										
	G&A	1	LS		LMITCO	0.000					194,450	194,450
-,	PIF	1	LS		LMITCO	0.000				· ·	673,728	673,728
	PROJECT MANAGEMENT S/T						0				\$868,178	\$868,178
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT					i.						
											·	

Rev 6-96 PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP REQUESTOR: B. C. Spaulding

### DETAILED COST ESTIMATE SHEET

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PREPARED BY: S.L.Coward/smb

PAGE# 2

DATE 28-Jan-1998 TIME: 10:13:24 REPORT NAME: Detail Cost Estimate Sheet

CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.2.2</u>	CONSTRUCTION MANAGEMENT Costs for Construction Management activities included in Special Construction											
	CONSTRUCTION MANAGEMENT S/T						0					
<u>1.3.13</u>	SPECIAL CONSTRUCTION			•								
	Ventilation, Instrument and Control Building (VIC) - 7 ea @ 2400 sf	1	lot			0.000					969,133	969,133
	- Assume facility will have low levels of hazardous material		· ·									
	- Assume facility will have no rad contamination											
	- Assume facility will have no asbestos				• • • • • • • • • • • • • • • • • • • •							
a may a sup to a set the desired of the set of the	Confinement Enclosures (top of Bin Sets) - 7 ea @ 1600 sf	1	lot			0.000					1,248,126	1,248,126
	Bridge Crane - 7 ea @ 300 sf	1	lot			0.000					369,376	369,376
	- Assume bridge 40' across x 45' high x 2' wide for rails											
<u> </u>	- Assume trolley @ 5' x 5' x 5'											
	HVAC Equipment/System - 1 ea @ 5800 sf	1	lot			0.000					449,044	449,044
	- Assume 7 air handlers @ 5'x5'x6'											
·····	- Assume 3 exhaust fans @ 4'x4'x3'											
											1	

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Rev 6-96

PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP

REQUESTOR: B. C. Spaulding

### DETAILED COST ESTIMATE SHEET

TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb

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### PAGE# 3

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DATE 28-Jan-1998 TIME: 10:13:24 REPORT NAME: Dotall Cost Estimate Sheet

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CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION - Assume 63 HEPA fillers @ 6'x6'x2'											
	Jumper Retrieval Piping (Shielded) - 1 ea @ 420 sf	1	lot			0.000					109,494	109,494
	- Assume 210' long x 2' wide concrete			•							-	
	Remote Core Drilling Platform/Saw, etc 1 ea @ 250 sf	1	lot			0.000					55,966	55,966
	- Assume platform @ 5' x 5' x 6' and saw is 100 sf		-						-		-	
	Remote Welding and Cutling Equipment - Allowance - 1 ea @ 500 sf	1	lot			0.000					111,932	111,932
	Vertical Deployment Appartus - 7 ea @ 150 sf	<u> </u>	lot			0.000					235,057	235,057
	- Assume 5' x 5' x 6'								·			
	Shielding & Riser Plugs - 100 ea @ 4 sf	1	lot			0.000					116,794	116,794
	- Assume 2' x 2'											
	CO2 Blasting Equipment - Allowance - 2 ea @ 500 sf	1	lot			0.000					223,864	223,864
	Retrieval Lines - 1 ea @ 2310 sf	1	lot			0.000					373,116	373,118
	- Assume 2310' long x 1' wide		-									
	Control Consoles, Cameras, Lighting - Allowance - 1 ea @ 1000 sf	1	lot			0.000			· ·	· · · · · · · · · · · · · · · · · · ·	107,934	107,934
	Grouting Manifolds - Clean - Allowance - 8 ea @ 300 sf	1	lot			0.000					259,043	259,043
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### Rov 6-96 PROJECT NAME: ICPP Bin Set Closure

D&D of Equipment

REQUESTOR: B. C. Spaulding

### **DETAILED COST ESTIMATE SHEET**

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TYPE OF ESTIMATE: Planning PROJECT NO.: 2423D&D PREPARED BY: S.L.Coward/smb

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PAGE# 4

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DATE 28-Jan-1998 TIME: 10:13:24 REPORT NAME: Detail Cost Estimate Sheet

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CODE	DESCRIPTION	QTY	UOM	MATL UNIT COST	CREW SUB	UNIT LAB HOURS	TOTAL LAB HRS	LABOR	CONST. EQUIP.	MAT'L	S/C (OTHER 1)	TOTAL COST
<u>1.3.13</u>	SPECIAL CONSTRUCTION Grouting Manifolds - Class C - Allowance - 8 ea @ 300 sf	1	lot			0.000					537,274	537,274
	LDUA's - Allowance - 7 ea @ 150 sf	1 .	lot			0.000					209,873	209,873
······	Pipe Crawler Robots - Allowance - 7 ea @ 150 sf	1	lot			0.000					209,873	209,873
<u></u>	Tractor Robots - Allowance - 53 ea @ 250 sf	1	lot			0.000					2,648,393	2,648,393
<u></u>	Misc Robot Wire and Hose Lines - Allowance - 1 ea @ 1000 sf	1	lot			0.000					199,879	199,879
	Waste Disposal - quantities as stated In EDF		·									
********	- Solid Waste	500	cf	·	{	0.000					540	540
<u></u>	- Radioaclive Waste	10,000	cf			0.000	}				3,000,000	3,000,000
•••••••	- Mixed Waste	2,200	cf			0.000					275,000	275,000
	SPECIAL CONSTRUCTION S/T						0				\$*,***,***	\$11,709,711
	PROJECT SUBTOTAL						<u>0</u>	\$0	\$0	\$0	\$12,577,889	

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### **CONTINGENCY ANALYSIS**

PROJECT NAME: ICPP Bin Set Closure D&D of Equipment LOCATION 1: INEEL / ICPP LOCATION 1: REQUESTOR: B. C. Spaulding

TYPE OF ESTIMATE: Planning PROJECT NO: 2423D&D PREPARED BY: S.L.Coward/smb

DATE: 28-Jan-1998 TIME: 09:58:43

REPORT NAME: Contingency Analysis

	PROBABLE % VARIATION							PROJECT CONTINGENCY		SUMMARY	
WBS Element	t Cost Estimate Element	Total Cost w/o	% Total Cost	Prob. % Var. From Est.		Wt. % of Prob.		Contingency	%	Cost	Total Cost
	•	Contingency		•	÷	-	+				by Element
1.1.1	DESIGN ENGINEERING TITLE I & II	. 0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.1.2	TITLE III INSPECTION	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.2.1	PROJECT MANAGEMENT	868,178	2.32	10	40	0.23	0.93	0.811%	2.32%	304,841	1,173,019
1.2.2	CONSTRUCTION MANAGEMENT	0	0.00	0	0	0.00	0.00	0.000%	0.00%	0	0
1.3.13	SPECIAL CONSTRUCTION	11,709,711	31.27	10	40	3.13	12.51	10.944%	31.27%	4,111,600	15,821,311
1.5.2	PROCUREMENT FEES	117,097	0.31	10	40	0.03	0.13	0.109%	0.31%	41,116	158,213
	ESCALATION	24,755,222	66.10	10	40	6.61	26.44	23.136%	66.10%	8,692,235	33,447,457
	SUBTOTAL	37,450,208	100.00					35.000%			
	CALCULATED CONTINGENCY	13,107,573									
	RESULTANT TEC	50,557,781									
	ROUNDED TEC	50,600,000									
	PROJECT CONTINGENCY	13,149,792						35.11%			
	MANAGEMENT RESERVE	0						•			
	CONTINGENCY	13,149,792									
	TOTAL ESTIMATED COST	50,600,000								13,149,792	50,600,000

,

CONFIDENCE LEVEL AND ASSUMED RISKS: The Lockheed Idaho Technologies Co. Cost Estimate Contingency Analysis Model is based on the applied contingency and the assumptions upon which the estimate was predicated. The model is applied with a suggested risk level of 18% and a level of confidence of 90% the estimate will fall within the bid range. The Contingency Analysis is based on a weighted average to provide a 90 % probability of underrun and a 10% probability of overrun.

# CONTINGENCY ANALYSIS GUIDE BY TYPE OF ESTIMATE Guidelines established by DOE/FM 50, Cost Estimating Guide, Vol. 6, Cost Guide, and as presented in the INEL Cost Estimating Guide. PLANNING 20% - 30% 50%

Experimental/Special Conditions	Up to 50%
Conceptual	15% - 25%
Experimental/Special Conditions	Up to 40%
TITLEI	10% - 20%
TITLE II	5% - 15%
TITLE II/AFC	Market Conditions

### **G&A/PIF ADDER CALCULATION SHEET** ICPP BIN SET CLOSURE CLOSURE TO RCRA LANDFILL STANDARDS; CLASS A FILL; ESCALATED

### D&D OF EQUIPMENT

PROCUREMENT FEE:

/	CONSTRUCTION =		\$34,543,647		
		Subtotal	\$34,543,647		
	FEE @ 1% =		\$34,543,647	* 0.01 =	\$345,436

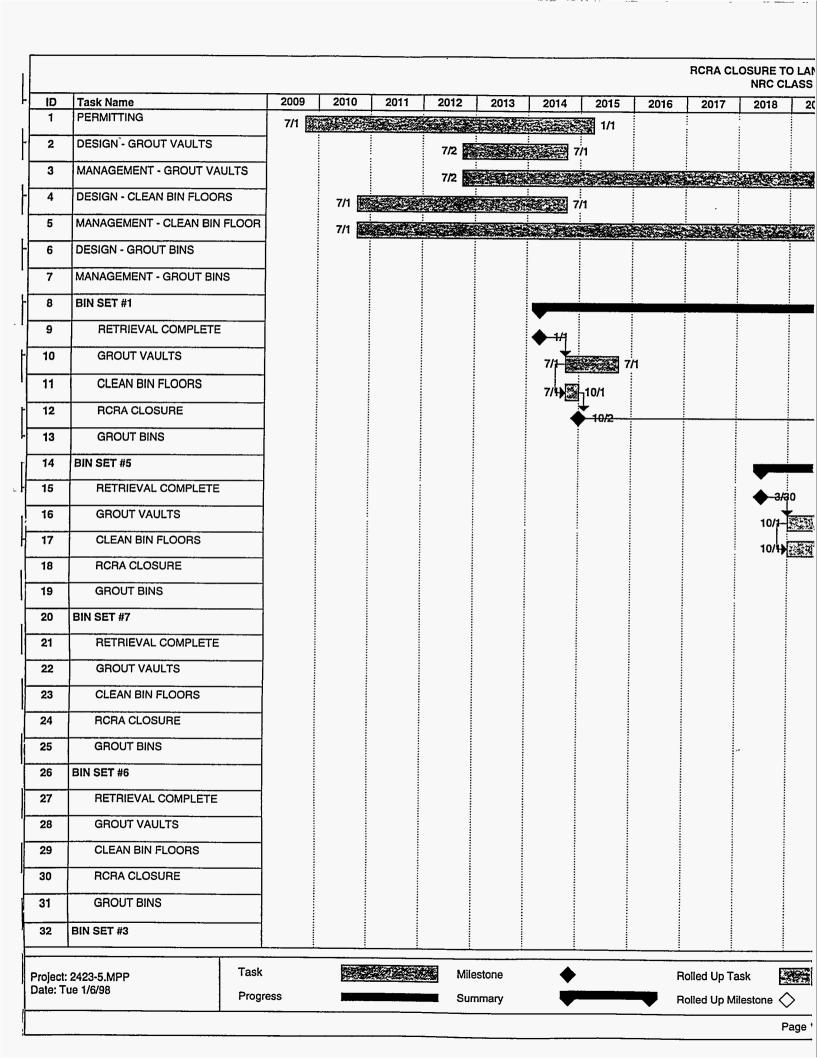
G&A @ 23% (with a ceiling of \$500,000 imposed per year, 1 yr)

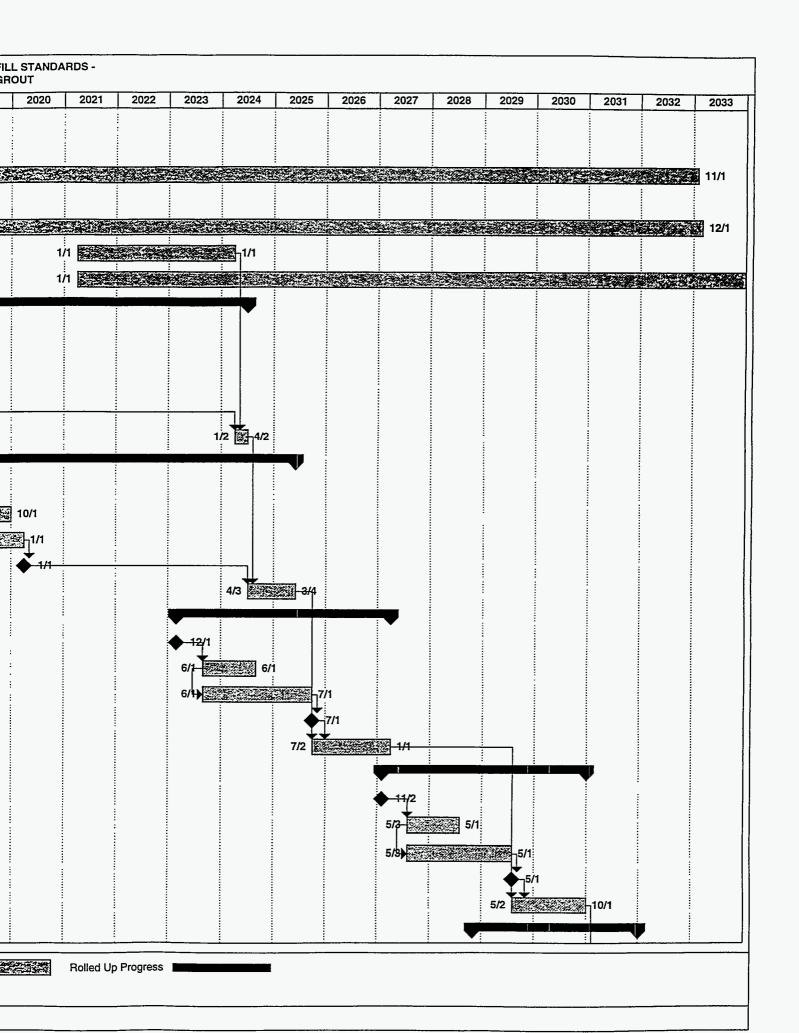
	CONSTRUCTION OR CEILING • 1 YEARS = GFE = PROCUREMENT FEE = Subtotal	\$500,000 \$0 \$345,436 \$845,436		
	FEE @ 23% =	\$845,436	* 0.23 =	\$194,450
PIF @ 5.5%				
	CONSTRUCTION =	\$11,709,711		
	GFE =	\$0		
	PROCUREMENT FEE =	\$345,436		
	G&A =	\$194,450		
	Subtotal	\$12,249,598		

FEE @ 5.5% =		\$12,249,598 • 0.055 =	\$673,728
TOTAL PROCUREME	NT FEE:		\$345,436
TOTAL G&A FEE:			\$194,450

TOTAL PIF:

\$673,728







**ENGINEERING DESIGN FILE** 

BIN SET CLOSURE STUDY

Form L-0431.2# (05-96-Rev.#02) Project File Number015720EDF Serial NumberEDF-BSC-017Functional File NumberRD-01

Project/Task Sub task

 Sub task
 Nitric Acid Corrosion Assessment

 Title:
 NITRIC ACID CORROSION ASSESSMENT OF ICPP BIN SET VESSELS / BCN-1-98

 Summary From Letter by B.C. Norby

A corrosion evaluation was performed to determine if the Calcine Bin Set vessels were compatible with nitric acid (HNO<sub>3</sub>). It has been proposed to dissolve any calcine that might be left in the vessels after pneumatic transfer with nitric acid. The materials in question were: type 405, 304, and 304L stainless steel (the materials of construction for the Bin Sets).

The evaluation indicated that nitric acid is not expected to be a problem for type 405 stainless steel (Bin Set 1) or 304L stainless steel (Bin Sets 4, 5, 6, and 7), but it would be a concern for type 304 stainless steel (Bin Sets 2 and 3).

The concern for type 304 stainless steel is the heat-affected-zone. When welding 304 stainless steel, the area adjacent to the weld undergoes a metallurgical transformation that reduces its corrosion resistance. If the nitric acid is left in the vessels, the heat-affected-zone of the metal will experience intergranular attack (a form of localized corrosion).

If the nitric acid dissolution process could be accomplished within a month or so and the nitric acid in the vessel could be rinsed and dried, there would be no problem with type 304 stainless steel.

Distribution: B.C. Spaulding, file (original and	M.M.	Dahlmeir,	B.R.	Helm,	D.J.	Harrell	and	project	
Authors // Department		Reviewed	10	aul	Apj		h	elty	
R.D. McAllistor 4130 Date 2/3/5		Date	2/	18	Dat		2/4	30	



## Lockheed Martin Idaho Technologies Company INTERDEPARTMENTAL COMMUNICATION

Date:	February 2, 1998		
To:	M. M. Dahlmeir	Mail Stop 3765	Phone 6-2793
From:	B. C. Norby F	Mail Stop 5217	Phone 6-3084
Subject:	NITRIC ACID CORROSION ASSESS BCN-1-98	MENT OF ICPP BIN SET VE	ESSELS/

### Summary

A corrosion evaluation was performed to determine if the Calcine Bin Set vessels were compatible with nitric acid ( $HNO_3$ ). It has been proposed to dissolve any calcine that might be left in the vessels after pneumatic transfer with nitric acid. The materials in question were: type 405, 304, and 304L stainless steel (the materials of construction for the Bin Sets).

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If the nitric acid dissolution process could be accomplished within a month or so and the nitric acid in the vessel could be rinsed and dried, there would be no problem with type 304 stainless steel.

### Bin Set One (Type 405 Stainless Steel)

Type 405 stainless steel is a ferritic stainless steel with only 11.5% to 14.5% chromium. There is no nickel in the alloy. This alloy is not as corrosion resistant to nitric acid as the austenitic stainless steels (300 series like 304L).

Corrosion tests were performed to determine the corrosion rate of type 405 stainless steel in nitric acid solutions. The test coupons were welded. The weld metal was 310 stainless steel, the same weld wire used for Bin Set One. The results are tabulated below.

Table 1 - Type 405 Stainless Steel Corrosion							
Solution	Temperature (C)	Exposure Time (hrs.)	Coupon Number	Corrosion Rate (0.001"/year)			
5 <u>M</u> HNO3	32	2422	W-2555	0.19			
5 <u>M</u> HNO3	32	2422	W-2556	0.21			
3 <u>M</u> HNO <sub>3</sub> with 0.67 Al(NO <sub>3</sub> ) <sub>3</sub>	32	2422	W-2557	0.15			
3 <u>M</u> HNO <sub>3</sub> with 0.67 Al(NO <sub>3</sub> ) <sub>3</sub>	32	2422	W-2558	0.16			

These results show that type 405 stainless steel welded with 310 weld wire has adequate corrosion resistance for this application. After 2422 hours of exposure there was no evidence of intergranular corrosion of the heat-affected-zones. Even though the corrosion rates were acceptably low, it would still be advisable to rinse and dry the vessels after dissolving the calcine.

### Bin Sets Two and Three (Type 304 Stainless Steel)

The vessels of bin sets two and three were made with 304 stainless steel. This alloy is an austenitic stainless steel with roughly 18% chromium and 8% nickel. The vessels have excellent corrosion resistance to nitric acid in the unwelded condition, but, they are not acceptable for nitric acid service in the welded condition.

During welding of type 304 stainless steel, the heat affected zone experiences a metallurgical transformation. Chromium and carbon combine to form chromium carbide precipitates. In the areas adjacent to these precipitates the chromium level is reduced. This causes the alloy to lose corrosion resistance in these chromium lean areas. This leads to intergranular corrosion (see Figures 1 and 2). The heat affected zones of all the welds have these precipitates. This condition could only be corrected with a post-weld heat treatment (1900°F followed by a water quench).

The time to failure would be a function of nitric acid concentration. As the nitric acid concentration increases the time to failure would decrease. Corrosion experience at the Idaho Chemical Processing Plant (ICPP) has indicated that a 2 molar nitric acid based solution at ambient temperatures can penetrate the heat affected zone of a 0.053 inch thick piece of 304 stainless steel in three months. This is equivalent to a heat affected zone corrosion rate of about 210 mpy (0.210"/year). This compares to less than 2 mpy for unwelded 304 stainless steel.

M. M. Dahlmeir February 2, 1998 BCN-01-98 Page 3

If it were possible to thoroughly flush and dry the vessels after dissolving the calcine, then a nitric acid dissolution would be acceptable.

### Bin Sets 4-7 (Type 304L Stainless Steel)

Bin Sets 4, 5, 6, and 7 were made using 304L stainless steel. This alloy is similar to 304 stainless steel, except the percentage of carbon is lower (0.03% versus 0.08%). The low carbon prevents the formation of chromium carbide precipitates. Therefore, the corrosion resistance of the heat-affected-zone is comparable to the base metal. Nitric acid is compatible with this alloy even in the welded condition. There would be no problem using nitric acid to decontaminate the bin set vessels.

### Conclusions

1. Nitric acid could be used to dissolve the residual calcine for bin sets 1, 4, 5, 6, and 7 (type 304L and 405 stainless steel) without compromising the integrity of the vessel.

2. Nitric acid should not be used for bin sets 2 and 3 (type 304 stainless steel) unless the vessels can be rinsed and dried within a short period of time (about a month).

### **Distribution:**

W.D. McGee	MS 5104
C. V. Shelton-Davis	MS 5217
B. C. Spaulding	MS 7132
B. C. Norby file - 2	MS 5217

M. M. Dahlmeir February 2, 1998 BCN-01-98 Page 4

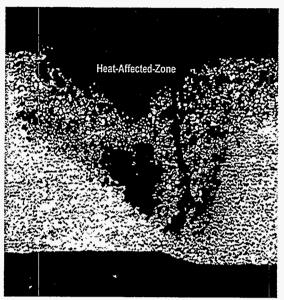


Figure 1 Nitric Acid Heat-affected-zone corrosion of 304 Stainless Steel (50X)

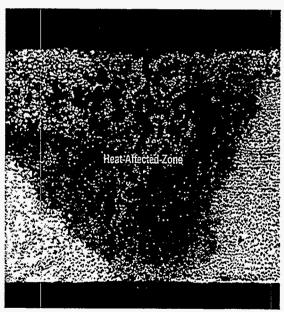


Figure 2: Cross section of the heat-affectedzone of 304 stainless steel after three months exposure to nitric acid at ambient temperature (50X)