STATE OF MISSOURI

STATE HEATING OIL AND PROPANE PROGRAM
(SHOPP)

U.S. DEPARTMENT OF ENERGY GRANT NO. DE-FC01-96E129054

FINAL PERFORMANCE REPORT

Covering the Period
August 8, 1997 through March 31, 1998

MISSOURI DEPARTMENT OF NATURAL RESOURCES
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BACKGROUND

In accordance with the U.S. Department of Energy's Assistance Instrument Number DE-FC01-96E129054, Special Terms and Conditions, States, Local Governments and Federally Recognized Indian Tribal Governments, Section 9. Performance Reports, the Missouri Department of Natural Resources' Division hereby submits the following final performance report relating to the administration of the State Heating Oil and Propane Program for the period August 8, 1997, through March 31, 1998.

The final performance report follows the prescribed reporting requirements contained in 10 CFR 600.440 with report forms/formats, reporting frequency, number of copies required, and addressees as set forth in Attachment B, Form EIA-459A - Federal Assistance Reporting Checklist SF-459A.

CONTENT OF PERFORMANCE REPORT

As prescribed in 10 CFR 600.440, the report contains brief information on the following:

(1) A comparison of actual accomplishments to the objectives established for the period. Where the output of the project can be quantified, a computation of the cost per unit of output may be required if that information will be useful;

(2) The reasons for slippage if established objectives were not met; and,

(3) Additional pertinent information including, when appropriate, analysis and explanation of cost overruns or high unit costs.

GRANT PROJECT OBJECTIVE

The objective of the Missouri State Heating Oil and Propane Program is to develop a joint state-level company-specific data collective effort. The State of Missouri provided to the U.S. Department of Energy’s Energy Information Administration company specific price and volume information on propane on a semimonthly basis. Survey of heating oil has been waived by the U.S. Department of Energy’s Energy Information Administration due to the limited number of retailers operating in Missouri. The energy companies participating under the program were selected at random by the U.S. Department of Energy and provided to the Missouri Department of Natural Resources' Division of Energy prior to the implementation of the program.

PROGRAM PERFORMANCE

The specific data collection responsibilities for the Missouri Department of Natural Resources' Division of Energy included:
(1) Collection of semimonthly residential heating oil and propane prices, collected on the first and third Monday from October 1997 through March 1998, and

(2) Collection of annual sales volume data for residential propane for the period September 1, 1996 through August 31, 1997. This data was required for the first report only.

These data were provided on a company identifiable level to the extent permitted by State law. Information was transmitted to the U.S. Department of Energy's Energy Information Administration through the Petroleum Electronic Data Reporting Option (PEDRO).

PROGRAM DELIVERABLES

The specific program deliverables for this program included:

(1) Company-level annual sales volume for residential propane for the period September 1, 1996 through August 31, 1997. These data were required only for the first reporting period. Missouri specific company level annual sales volume for residential propane for this period was transmitted to the U.S. Department of Energy's Energy Information Administration through PEDRO on October 6, 1997.

(2) Company-level, semimonthly (first and third Mondays) residential prices for No. 2 fuel oil and propane. Due to the company-level sampling selection by the U.S. Department of Energy's Energy Information Administration, No. 2 fuel oil companies were not included in the Missouri data base.

The above referenced data elements were collected by the Missouri Department of Natural Resources' Division of Energy in this program via telephone surveys and transmitted to the EIA through PEDRO as prescribed by Attachment #1.

All program objectives were met during the reporting period of August 8, 1997 through March 31, 1998.
Attachment #1

Energy Information Administration
State Heating Oil and Propane Program

Final Performance Report Period
August 8, 1997 through March 31, 1998

EIA/State Heating Oil and Propane Program
1997-98 Schedule for Semi-Monthly Processing

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