Facility Stabilization Project Fiscal Year 1997 Multi-Year Work Plan (MYWP) for WBS 7.1

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1 TECHNICAL BASELINE

The technical baseline describes the work (functions) to be accomplished and the technical standards that govern the work. The following information is provided in this section of the Multi-Year Work Plan (MYWP): Project Mission; Project End Point Targets; Summary-Level Forecasting Data (waste type, nuclear material, facility, infrastructure needs); Drivers (key mission and regulatory); Functional Definitions; Project Life Cycle Requirements; Project Issues and Assumptions.

1.1 PROJECT MISSION

The primary Facility Stabilization mission is to deactivate facilities on the Hanford Site, to reduce risks to workers, the public and environment, transition the facilities to a low cost, long term surveillance and maintenance state, and to provide safe and secure storage of special nuclear materials, nuclear materials, and nuclear fuel (SNM/NM/NF). Facility Stabilization will protect the health and safety of the public and our workers, protect the environment, and provide beneficial use of the facilities and other resources. Work will be in accordance with the Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement), local, national, international and other agreements, and in compliance with all applicable Federal, state, and local laws. The stakeholders will be active participants in the decision processes including establishing priorities, and in developing a consistent set of rules, regulations, and laws. The work will be leveraged with a view of providing positive, lasting economic impact in the region. Effectiveness, efficiency, and discipline in all mission activities will enable us to achieve our mission in a continuous and substantive manner.

As the mission for Facility Stabilization has shifted from production to support of environmental restoration, each facility is making a transition to support the Site mission. The mission goals include the following:

- Achieve deactivation of facilities for transfer to EM-40, using Plutonium/Uranium Extraction (PUREX) plant deactivation as a model for future facility deactivation.
- Manage nuclear materials in a safe and secure condition and where appropriate, in accordance with International Atomic Energy Agency (IAEA) safeguards rules.
- Treat nuclear materials as necessary, and store onsite in long-term interim safe storage awaiting a final disposition decision by U.S. Department of Energy (DOE).
- Implement nuclear materials disposition directives. In the near term these are anticipated to mostly involve transferring uranium to other locations for beneficial use.
- Work will be in accordance with the Tri-Party Agreement, and other agreements and in compliance with all applicable Federal, state and local laws.

The transition to deactivation will be accomplished through a phased approach, while maintaining the facilities in a safe and compliant configuration. In addition, Facility Stabilization will continue to maintain safe long-term storage facilities for Special Nuclear Material (SNM), Nuclear Material (NM), and Nuclear Fuel (NF).

The Facility Stabilization strategy aligns with the deactivate facilities mission outlined in the Hanford Site Systems Engineering document and the Hanford Strategic Plan (HSP). Inherent to the Facility Stabilization strategies are specific HSP goals such as (1) managing and reducing hazards, (2) enhancing worker safety and health, (3)

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managing cleanup as a project, and (4) building partnerships.

- Facilities on receipt of a shutdown notice will be deactivated to the point where a stable configuration exists which poses a low risk to follow-on long term surveillance and maintenance, the environment and public.

- Facility deactivation plans will be developed to manage deactivation and will include defined turnover endpoints where deactivation activities end and long term surveillance and maintenance or D&D begin.

- Radioactive and hazardous materials will be identified and removed or stabilized in place. Utilities and facility inter-ties will be deactivated except as required for facility surveillance and security.

- Only those systems and portions of a facility involved with the safety and compliance envelope will be maintained and operated at the completion of deactivation. All aspects of the safety envelope will be challenged during the deactivation process to reflect the continual reduction in facility hazards. All facility reconfigurations will be performed under Occupational Safety and Health Administration (OSHA) construction requirements.

- Because long time periods may be expected between deactivation and final disposition, characterization of the facility will be performed while knowledgeable facility staff are available and records are available. A graded approach to characterization of the facility will be employed to focus on high risk areas.

- SNM/NM/NF materials will be consolidated early in the facility deactivation process to minimize the safety and compliance envelope. Where feasible, these materials should be removed from the facility early in the deactivation process. When deactivation is complete a facility will no longer contain inventoried quantities of SNM/NM/NF.

- Stakeholders will be actively involved during the development of deactivation plans and their execution

The long term storage mission within Facility Stabilization aligns with the storage, treatment and disposition function from the Hanford Site Systems Engineering document and the Hanford Strategic Plan:

- SNM/NM/NF will continue to be safely and compliantly stored until a national policy on their disposition is formulated. SNM/NM/NF will be transferred to other beneficial uses where possible.

- The current safety and security approach, with necessary interim upgrades, will be challenged for reductions until a preferred longer term approach is selected.

- The criteria for the receipt, storage, treatment, and disposition of SNM/NM/NF will continue to be developed, negotiated, and implemented.

- SNM/NM/NF will be stored in a safe storage mode, and treated where necessary to provide safe storage. Studies to determine the best alternatives for onsite material storage will continue.

- Stakeholders will be actively involved in the development of long term treatment, storage and disposition plans through the National Environmental Policy Act (NEPA) process.

- Treatment for ultimate disposition will await determination of the final disposition.

To support the capability to manage the site cleanup as a project and the overall Facility Stabilization mission, Systems Engineering is being utilized in each Sub-Project. As a part of this systems engineering effort, each project/plant element has developed a Mission Analysis and Functions Analysis document. These documents form a portion of the technical baseline and provide guidance for work to be performed within each Sub-Project.

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The Following are the specific sub-project mission strategies:

PUREX/UO3 (7.1.1)

The Plutonium Uranium Extraction Facility (PUREX) Deactivation Sub-Project will demonstrate a safe, cost-effective model for facility transition of the PUREX and transfer to EM-40. The project's chief emphasis is on the transition activities that remove, reduce, and/or stabilize the major radioactive sources and hazardous substances within the facilities. The PUREX HVAC system will then be modified to minimize long term surveillance and maintenance requirements and the utility systems will be deactivated. During transition the Project is responsible for the safe, secure, and environmentally sound management of the facilities. The surveillance and maintenance requirements will be maintained at the minimum safe compliance level. Develop the PUREX Transition Process so that it will be used as a model for future facility transitions.

300 Area Fuel Supply (7.1.2)

The Fuel Supply Shutdown Facility Sub-Project will be maintained in a regulatory-compliant state until turnover to EM-40 is completed. Shutdown activities will be performed as described in the "Shutdown Plan for the 300 Area Fuel Supply Facilities". In addition, compliant storage of 1,200 metric tons (MT) of SNM is being maintained until relocation of material to the 400 Area (or alternate location) in Fiscal Year (FY) 1998. Compliant storage will be provided in the alternate location.

Resource Conservation and Recovery Act of 1976 (RCRA) implementation activities are also being carried out per the 303K Facility and Waste Acid Treatment System (WATS) RCRA closure plans.

To mitigate hazards of an unsafe roof, the 313 Building south portion will be isolated with no access or utilities until demolition.

Upon completion of shutdown, RCRA activities, and SNM relocation (and/or disposition) and all Fuel Supply buildings will be ready to be transferred to EM-40.

PFP (7.1.3)

The mission strategy for the Plutonium Finishing Plant (PFP) Sub-Project is to implement the Record of Decision (ROD) resulting from the PFP Stabilization Environmental Impact Statement (EIS). This currently entails the following activities:

- Implementation of Defense Nuclear Facility Safety Board (DNFSB) Recommendation 94-1 by safely stabilizing reactive scrap inventories, initiating terminal cleanout activities, implementing required capital upgrades (Plutonium Stabilization & Handling (PUSH) System) and stabilizing vault material by calcination or other methods as appropriate in order to complete these activities by July 2001;
- Transition parts of the PFP Complex into a D&D ready state, including the implementation of ductwork remediation and radiation zone reduction activities as necessary and the isolation of the 2736-Z Vault complex from the balance of the plant by Sept. 30, 2005;
- Continue to maintain the safety envelope for the PFP Complex as defined in approved Operational Safety Requirement documentation;
- Safely and securely operate the PFP Vault complex to receive, store and ship SNM consistent with applicable

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Federal, State and International regulations and requirements until at least 2025; and,

Continue to complete scheduled environmental upgrades and perform activities necessary to maintain compliance with environmental regulations and compliance agreements.

Program and Environmental Management (7.1.6)

Program and Environmental Management provides centralized program/project management to plan, execute and control the Facility Stabilization baseline. Program and Environmental Management also provides for common safeguard and security support, centralized coordination of environmental and historical compliance activities, systems engineering, communications support, management of SNM, and conduct of operations support, and future deactivation planning.

B Plant (7.1.7)

The B Plant Transition Sub-Project is moving rapidly towards a minimum cost safe storage mode pending transfer to EM-40 through accelerating the reduction of known hazards and aggressive transition activities. Accelerated hazard reduction activities such as removal of legacy organics from the canyon, are the early focus of transition to allow a quick reduction of surveillance and maintenance costs. A replacement facility exhaust system is being designed and built which will provide the required negative pressure while allowing the deactivation and isolation of the legacy filter units containing thousands of curies of radioactive material. Other transition activities such as gallery deactivation and outdoor contaminated area stabilization or decontamination will also be completed as needed to place a facility into a minimal surveillance and maintenance mode. During the accelerated hazard reduction and transition activities, the facilities will be maintained in a safe, secure, and environmentally compliant status.

WESF (7.1.8)

The WESF Transition Sub-Project is focusing on assuring the safe storage of approximately 1900 cesium and strontium capsules by upgrading their systems and structures to be capable of functioning safely for the next 20 years and without a need for services currently supplied from B Plant. Primary upgrades are planned in the next few years in the areas of response to a potential capsule leak, pool cell monitoring capabilities, and capsule monitoring equipment. Safety analyses are also being upgraded with the preparation of a new safety analysis report with accompanying operational safety requirements. These upgrades are necessary to maintain the Cesium and Strontium capsules in a safe storage condition until all of the capsules are transferred out for ultimate disposal. Final capsule removal is planned for 2010. After capsule removal the facility will be deactivated and turned over to EM-40.

324/327 Facility (7.1.X)

The Pacific Northwest National Laboratory FY 97 MYWP contains the description of FY 97 and FY 98 planned work activities.

On October 1, 1996 the 324 Building and 327 Building will transfer to Facility Stabilization Project, and deactivation planning activities will be initiated. The technical scope, cost, and schedule to maintain and deactivate these buildings will be added to the Facility Stabilization Project Work Plan (WBS 7.1) using an approved change request.

1.2 PROJECT END POINT TARGETS

This section identifies the significant end point targets, technical objectives, and safety objectives to be achieved in accomplishing the project mission. This includes general and specific objectives, deliverables, or activities that are

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essential to the project mission. This information provides an overview of the activities and deliverables that are contained in the schedule section.

1.2.1 End Point Targets

Table 1.2.1-1 contains the End Point Targets that are established in the Hanford Mission Direction Document (MDD). They provide the basis for the project mission and are implemented through technical requirements contained in the Hanford Site Technical Baseline.

Table 1.2.1-1 End Point Targets

1	MDD, Central Plateau, Interim, 18 Transition high cost surplus facilities to a low-cost, stable deactivated condition.
2	MDD, Central Plateau, Interim, 41 Provide safe, stable, interim storage for nuclear materials in the 200 Area pending decisions on their ultimate disposition.
3	MDD, Central Plateau, Interim, 43 Continue to provide safe storage for Cs/Sr capsules in the Waste Encapsulation and Storage Facility (WESF) indefinitely. WESF decoupled and a standalone facility by 9/98.
4	MDD, Central Plateau, Interim, 82x Transition the PUREX facility to low cost, stable deactivated condition by 7/97.
5	MDD, Central Plateau, Interim, 83 Transition B-Plant to low cost, stable deactivated condition by 9/98.
6	MDD, Central Plateau, Interim, 84x Complete stabilization of Plutonium in PFP (DNFSB 94-1 implementation) by 7/2001 (consider 12/2000).
7	MDD, Central Plateau, Interim, 85x Transition production areas of PFP to a low cost, stable, deactivated condition by 9/2005 (consider 4/2003) with continued safe, stable, interim storage of Plutonium.
8	MDD, South 600, Interim, 22 Transition high cost surplus facilities to a low-cost, stable deactivated condition.
9	MDD, South 600, Interim, 42 Remove uranium through interim storage in the 400 Area.
10	MDD, South 600, Final, 46 Complete final disposition of remaining unirradiated uranium inventories through disposition off-site or disposal as LLW in 200 Area by 9/2005 (consider 9/2000).
11	MDD, South 600, Interim, 85x Complete transition of the 300 Area Fuel Supply by 9/30/98 (consider 3/31/98).

1.2.2 Technical Objectives

Table 1.2.2-1 contains the Technical Objectives that achieve the end point targets. They are established in various Project specific documents and are implemented through technical requirements contained in the Hanford Site Technical Baseline.

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Table 1.2.2-1 Technical Objectives

1	<p>PUREX (7.1.1)</p> <p>The PUREX Deactivation Sub-Project objectives support the DOE Office of Nuclear Materials and Facility Stabilization (EM-60) of developing swift, uniform methods for deactivating similar facilities. The Project objectives are as follows:</p> <ul style="list-style-type: none">Establish a safe and environmentally secure configuration of the plant (no active internal functions or equipment within confinement), and retain that configuration for a 10-year horizon.Ensure worker health and safety throughout the life of the Sub-Project. Maintain a high degree of emphasis toward worker health and safety by applying a graded approach to implementing safety controls, providing adequate worker training, and a strong emphasis on conduct of operations.Achieve a total yearly cost target of less than \$2 million/year at turnover.Implement cost-effective, industry standards, innovative approaches to ensure the required safety envelope is defined and maintained during transition.Achieve compliance with environmental, safety, and health codes and standards during transition.Involve stakeholders in the development of the PUREX Deactivation Project Management Plan and ensure continued involvement through the life of the Sub-Project.Transition the workforce out of the PUREX through redeployment or outplacement.Apply lessons learned from commercial deactivation experience.Establish the PUREX Deactivation Sub-Project as a model for facility transition. <p>Other more general near term objectives which support the specific activities noted above are:</p> <ul style="list-style-type: none">Maintain program baseline management including workscope definition, schedules, estimates, and reports.Maintain currency of training requirements, provide training services, and develop new training materials to allow plant personnel to maintain required qualifications.
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Table 1.2.2-1 Technical Objectives (Continued)

2	<p>300 Area Fuel Supply (7.1.2)</p> <p>The overall objective of the Fuel Supply Shutdown Sub-Project is to perform shutdown activities and transfer facilities to EM-40, while maintaining compliance with applicable DOE, state, and federal requirements.</p> <ul style="list-style-type: none"> Provide required administrative, safeguard, maintenance, and surveillances necessary to continue safe storage of 1200 MT of Special Nuclear Materials (SNM). Provide required surveillance to maintain RCRA compliance, safety, quality, environmental, and security requirements. Provide maintenance to meet safety requirements (design features, fire protection), code requirements, and to maintain a safe work place. Maintain the following programs for Fuel Supply: Conduct of Operations, Lessons Learned, Systems Engineering, Self-Assessment, Radiological Control, Flammable Material Facilities, Safety Documentation, Unresolved Safety Question (USQ), Priority Planning Grid (PPG) System, Occurrence Reporting, etc.. Specific objectives relating to RCRA permitted TSD Closure Activities for 303K and WATS are as follows: <ul style="list-style-type: none"> Continue required closure plan reviews and support monthly Unit Manager Meetings with Ecology. Complete closure of 303K. Complete closure of WATS. Specific objectives relating to the isolation of the 313 South Building (to decrease a serious safety hazard caused by an unsafe roof) are as follows: <ul style="list-style-type: none"> Complete 313 isolation of South Building access. Remove all 313 South utilities. Remove 313 South roof loadings (i.e. HVAC units, etc.) Complete NEPA, historical studies, and sampling/characterization activities. Stabilize or remove unattached hazardous materials. Stabilize or remove unattached radiologically contaminated materials. Transfer Fuel Supply to EM-40 by completing the following remaining shutdown activities: <ul style="list-style-type: none"> Redeploy complex assets. Dispose of all unattached hazardous materials. Dispose of all mixed, hazardous, and radiological waste. Clean and stabilize each building to meet turnover criteria. Clean and stabilize trenches from interconnecting buildings. Phase II buildings prepared for transfer to EM-40 (303E, 303F, 313S, 334, and 334 Tank Farm). Phase III buildings prepared for transfer to EM-40 (3712, 3716, 303A, 303B, 303G, 303K/3707G, 313N, 333, 334A, FSS Trenches, and MO-52). Relocate SNM. Turnover Fuel Supply Shutdown to EM-40. <p>Other more general near term objectives which support the specific activities noted above are:</p> <ul style="list-style-type: none"> Maintain program baseline management including workscope definition, schedules, estimates, and reports. Maintain currency of training requirements, provide training services, and develop new training materials to allow plant personnel to maintain required qualifications.
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Table 1.2.2-1 Technical Objectives (Continued)

3	<p>PFP (7.1.3)</p> <p>The overall objective of the Plutonium Finishing Plant (PFP) Transition Sub-Project is to manage the PFP complex to a deactivated condition through rigorous stabilization activities while maintaining the facilities in a safe and environmentally sound condition, and while performing Material Management and Material Dispositioning activities as part of deactivation process. As part of the overall objective plutonium vulnerability corrective actions will be undertaken. Many of the identified vulnerabilities will be corrected through the stabilization and packaging activities required by the response to the DNFSB Recommendation 94-1 (WHC-EP-0853), while others will be corrected as a part of plutonium handling facilities transition to a low cost surveillance and maintenance condition (deactivation) ready for transfer to EM-40. The result of the PFP EIS ROD is consistent with these actions. Specific activities to be performed are as follows:</p> <ul style="list-style-type: none"> - Perform material stabilization and dispositioning of the current inventory of SNM at PFP as of June 1996 in order to meet the DNFSB 94-1 July 31, 2001 completion and facility stabilization by the September, 2005 schedule. This will result in the stabilizing and/or dispositioning of approximately 4 metric tons, net weight, of plutonium distributed among approximately 8,300 items. These items constitute a wide range of chemical and physical properties, including metals, oxides, ash, sludges, solutions, combustibles, and other residues. The material stabilization and/or disposition objectives include the following quantities of materials: - 4300 liters of plutonium-bearing solutions - 18Kg of High Enriched Uranium (HEU) to be shipped out - 100 Kg Plutonium (Pu) Oxides from terminal cleanout activities - 3765 bulk Kg of Pu residues to be discarded - 5363 bulk Kg of Pu oxides and mixed oxides - 738 Kg Pu metal - 81 bulk Kg of thermal stabilization Pu residues - 1600 pieces of plutonium-bearing polystyrene cubes. <p>Approximately half of PFP's current inventory of plutonium-bearing material is expected to be covered by DOE Standard DOE-STD-3013-94. To implement this standard, PFP will need to: (1) install a new packaging system; (2) modify the existing vault storage arrays to accept the new package; and (3) develop a new material container meeting the requirements of DOE-STD-3013-94. The new material container will be designed to be placed directly into a boundary container. The seal on the material containers will ensure that the material has not been re-exposed to any glovebox atmosphere, and that it has maintained the necessary characteristics established during the stabilization processing. The following are scheduled activities for container development:</p> <ul style="list-style-type: none"> - Development of the Hanford interim storage container started in May 1995 with a functional container being available by December 1996. - The DOE standard packaging system is currently scheduled to be ready in October 1999. - Facility modifications needed for packaging and storage of plutonium containers to the DOE standard (DOE-STD-3013-94) are scheduled to be operational by September 1999. - The existing safeguards and security systems will need to be modified as well to support the new package and/or to maintain reliability for the next 30 to 50 years of storage. <p>PFP Analytical Laboratory upgrade is needed to facilitate characterization of the plutonium-bearing material for processing or disposal, to provide better process control of the various stabilization operations, and to meet Waste Isolation Pilot Plant and RCRA criteria for transuranic (TRU) waste. Additional instrumentation will be provided to support necessary analyses in characterization of miscellaneous solid residues and process support of the stabilization operations. The laboratory upgrade is expected to be complete by September 1997.</p> <p>Vulnerabilities associated with residual contamination in facilities will be mitigated through facility transition and eventual deactivation. The end result of this effort will be facilities that are acceptable for turnover to the Environmental Restoration Program. Terminal cleanout and cleanup planning has been developed through the year 2005 and these activities include the following general activities:</p> <ul style="list-style-type: none"> - 234-SZ Cleanup and Transition - 236-Z Plutonium Reclamation Facility Cleanup & Transition - 242-Z Waste Treatment & Americium Facility Cleanup & Transition - 241-2ZA Waste Treatment Facility & Sampling Cleanup & Transition - 241-23 Caustic Tank Building Cleanup & Transition - 241-Z Retention Basin Cleanup & Transition - 241-Z-361 Settling Tank Cleanup & Transition - 231-Z Cleanup & Transition - 291-Z Exhaust Ventilation Building Cleanup & Transition
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Table 1.2.2-1 Technical Objectives (Continued)

	<ul style="list-style-type: none"> - 216-Z-9 Mining Facility Cleanup & Transition - 243-Z, ZA, ZB Low Level Wastewater Treatment Facility Cleanup & Transition - Miscellaneous Buildings Cleanup & Transition <p>Current infrastructure (basic facility services such as power, ventilation, heat, etc.) at the PFP are in need of upgrades to support facility operations for stabilization, cleanout, and transition to a deactivated state.</p> <p>Transitioning of plutonium handling facilities will result in facilities that are acceptable for turnover to the Environmental Restoration Program.</p> <ul style="list-style-type: none"> - Continuing to support the completion of planned upgrades to the MICON Distributive Control System, Project B-610, and the Emergency Diesel Generator System, Project C-189. Completion of these projects will significantly improve the operability control of HVAC and related facility support service systems and the emergency diesel generator system. - Provide support to the implementation of a Package Steam system for the PFP Complex. This will enable the PFP Complex to generate its own steam based on need and disconnect the facility from the central Hanford steam distributive system. This is anticipated to reduce the overall costs for steam for the facility in subsequent years. - Provide the necessary project management and engineering support to path forward planning required for full implementation of DNFSB Recommendation 94-1 at PFP. This includes project management and engineering support to thermal stabilization activities, direct denitration conversion testing on solutions, polycube stabilization forward planning & development, TCO planning and new packaging system & Laboratory upgrades. - Work to develop a Part B Permit Application, or a RCRA Closure Plan, or a Preclosure work plan for the 241-Z TSD units. - Complete air emissions inventories and provide information as necessary to support the Hanford Site Air Operating Permit required by the Clean Air Act (CAA). - Receive Fast Flux Test Facility fuel assemblies for storage at PFP. Funding for modifications and transfer are included in the Advanced Reactor Transition work plan. - Complete annual updates of the PFP SAR. <p>Other more general near term objectives which support the specific activities noted above are:</p> <ul style="list-style-type: none"> - Maintain program baseline management including workscope definition, schedules, estimates, and reports. - Maintain currency of training requirements, provide training services, and develop new training materials to allow plant personnel to maintain required qualifications.
4	<p>Program and Environmental Management (7.1.6)</p> <p>The overall objective of the Program and Environmental Management is to provide management support for resources and activities that are common to all Facility Stabilization Sub-Projects. Program and Environmental Management also includes the following general objectives.</p> <ul style="list-style-type: none"> - Provide management support for resources and activities that are common to all Facility Stabilization Sub-Projects. - Provide 200 Area Facility Stabilization Safeguards and Security functions which are not plant specific. - Provide communications support (media response, outreach, public involvement, employee communications) for Facility Stabilization Sub-Projects. - Planning and integration for plutonium and uranium. - Provide overall guidance for management and disposition of the Westinghouse Hanford Company (WHC) SNM inventory, and technical support to DOE with respect to defining Hanford's role in the disposition and long term storage of DOE surplus plutonium. - Provide centralized support for Facility Stabilization by integrating, coordinating, negotiating, standardizing, and completing environmental and historical preservation compliance activities. - Improve Conduct of Operations - Provide for the centralized integration, coordination, negotiating, and completion of Facility Stabilization Systems Engineering activities - Provide centralized integration and coordination of project management to include baseline development, monitoring, control, and reporting. - Provide project management and advance planning for deactivation of facilities which may require transition in future years.

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Table 1.2.2-1 Technical Objectives (Continued)

5	<p>B Plant (7.1.7)</p> <p>The top level B Plant Program Mission objectives and their key near term supporting objectives are as follows:</p> <ul style="list-style-type: none"> • B Plant transition • Maintenance of chemical and nuclear inventories <p>B Plant Transition</p> <p>Transition B Plant and its auxiliary facilities to a safe and cost effective surveillance and maintenance configuration by September 1998, and effect an orderly turnover to the Hanford Surplus Facilities Program early in FY 1999.</p> <ul style="list-style-type: none"> • Remove legacy organic from the 221-B canyon. • Eliminate steam usage within B Plant. • Reduce and/or eliminate the surface contamination areas around the B Plant complex. • Implement the Interim Safety Basis document and maintain currency with the ongoing activities of transition. • Isolate the previous High Efficiency Particulate Air (HEPA) filter banks. • Eliminate the WESF dependence upon B Plant by installing independent capability for solid and liquid radioactive waste handling, deionized water, and liquid effluent monitoring. • Manage the nuclear, chemical, and industrial hazards present in the facility pending their elimination. • Coordinate implementation of disciplined Conduct of Operations, Radiological Control, Maintenance, and Training throughout B Plant. <p>Maintenance of Chemical and Nuclear Inventories</p> <p>Maintain the B Plant complex residual chemical and nuclear inventories in a safe, environmentally sound, cost-effective condition.</p> <ul style="list-style-type: none"> • Complete required surveillance and maintenance of essential facility systems. • Develop and maintain an effective Emergency Preparedness program. • Develop new and update current operational and maintenance procedures to support facility evolutions. • Assess compliance with the S/PIDs. • Maintain and develop environmental permitting, compliance, and management documentation. <p>Other more general near term objectives which support the specific activities noted above are:</p> <ul style="list-style-type: none"> • Maintain program baseline management including workscope definition, schedules, estimates, and reports. • Maintain currency of training requirements, provide training services, and develop new training materials to allow plant personnel to maintain required qualifications.
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Table 1.2-1 Technical Objectives (Continued)

WESF C-1.1b)
The top level WESF Sub-Project Mission objectives and their key near term supporting objectives are as follows:

- Maintenance of cesium and strontium capsules
- Maintain encapsulated cesium and strontium capsules containing 146 million curies of Cesium-137 and Strontium-90 and their daughter products in safe, environmentally sound, and cost effective storage.
- Plan for and initiate activities needed to ensure that the systems and structures of the WESF facility are maintained in a condition which allow for safe storage of the cesium and strontium capsules.
- Develop and implement an Interim Safety Basis document which evaluates the interim safety requirements pending completion of the SAB.
- Reencapsulate failed and suspect cesium capsules into a configuration acceptable for WESF pool cool storage.
- Refurbish cesium and strontium capsules from the Pacific Northwest National Laboratory (PNNL) including those shipped to PNNL for reencapsulation.

Maintenance of Chemical and Nuclear Inventories

- Maintain the WESF complex residual chemical and nuclear inventories in a safe, environmentally sound, cost-effective condition.
- Complete required surveillance and maintenance of essential safety systems.
- Develop and maintain an effective Emergency Preparedness program.
- Assess compliance with the RCRA.
- Develop new and update current operational and maintenance procedures to support safety evolution.

Disposition of cesium and strontium capsules

- Plan for and disposition the cesium and strontium capsule inventory to productive uses by others and/or effect an orderly removal of the capsules to the High Level Waste Disposal Program by 2011.
- Prepare and issue Life cycle alternative study(ies) for disposition of cesium and strontium capsules.

Transition WESF

- Transition WESF and its auxiliary facilities to a safe and cost-effective surveillance and maintenance configuration and effect an orderly removal to EOL by 2013.

Other more general near term objectives which support the specific activities noted above are:

- Maintain currency of training requirements management, provide training materials to allow plant personnel to maintain required qualifications.
- Maintain program baseline management including workscope definition, estimates, and reports.
- Maintain the NRC and DOE Contractuals of Compliance (CoC) for the Beneficial Uses Shipping System (BUSS) cask. Maintain the cask in a safe condition for use.

1.2.3 Safety Objectives

Table 1.2.3-1 contains the Safety Objectives that are established in the Hanford Mission Direction Document.

Table 1.2.3-1 Safety Objectives

1	<p>MDG Central Platform, Safety Objective 54 Maintain Cesium and Strontium capsules in the Waste Encapsulation and Storage Facility (WESF); maintain pool facilities and infrastructure</p>
 

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Table 1.2.3-1 Safety Objectives (Continued)

2	MDO, Central Plantroom, Safety Objective S24 Maintain safe storage of Special Nuclear Material in the Plutonium Finishing Plant; maintain worker safety systems; maintain safeguards and security systems; maintain waste management systems
3	MDO, Central Plantroom, Safety Objective S25 Maintain safe condition of 18 Plant prior to deactivation.
4	MDO, Central Plantroom, Safety Objective S26 Maintain safe condition of Plutonium Uranium Extraction (PUREX) Plant prior to deactivation
5	MDO, South 800, Safety Objective S6 Conduct surveillance and maintenance of SNM in various 300 Area fuel complex buildings
6	MDO, South 800, Safety Objective S8 Maintain safe condition of the 300 Area fuel complex prior to deactivation

1.3 SUMMARY-LEVEL FORECASTING DATA

This section contains forecast information about the project inputs and outputs during the project life cycle. The forecast information is an integral part of the technical basis for the planning, scheduling, and budgeting process.

1.3.1 Waste Type Data (Solid Waste, Tank Waste, Liquid Effluents, Special Case Waste)

Table 1.3.1-1 contains the waste (Solid Waste, Tank Waste, Liquid Effluents, Special Case Waste) inventory and volume projection data. These data are used to track the waste through generation, transfer, receipt, storage, and disposition. The Project schedule and budget reflect the plans for disposition of waste.

Table 1.3.1-1 Waste Volume Inventory
(cubic meters)

	FW 1997	FW 1998	FW 1999	FW 2000	FW 2001	FW 2002	FW 2003	FW 2004	FW 2005	FW 2006	FW 2007	FW 2008	FW 2009	FW 2010	FW 2011	FW 2012	FW 2013	FW 2014	FW 2015	FW 2016	FW 2017	FW 2018	FW 2019	FW 2020	FW 2021	FW 2022	FW 2023	FW 2024	FW 2025	FW 2026	FW 2027	FW 2028	FW 2029	FW 2030	FW 2031	FW 2032	FW 2033	FW 2034	FW 2035	FW 2036	FW 2037	FW 2038	FW 2039	FW 2040	FW 2041	FW 2042	FW 2043	FW 2044	FW 2045	FW 2046	FW 2047	FW 2048	FW 2049	FW 2050	FW 2051	FW 2052	FW 2053	FW 2054	FW 2055	FW 2056	FW 2057	FW 2058	FW 2059	FW 2060	FW 2061	FW 2062	FW 2063	FW 2064	FW 2065	FW 2066	FW 2067	FW 2068	FW 2069	FW 2070	FW 2071	FW 2072	FW 2073	FW 2074	FW 2075	FW 2076	FW 2077	FW 2078	FW 2079	FW 2080	FW 2081	FW 2082	FW 2083	FW 2084	FW 2085	FW 2086	FW 2087	FW 2088	FW 2089	FW 2090	FW 2091	FW 2092	FW 2093	FW 2094	FW 2095	FW 2096	FW 2097	FW 2098	FW 2099	FW 2100	FW 2101	FW 2102	FW 2103	FW 2104	FW 2105	FW 2106	FW 2107	FW 2108	FW 2109	FW 2110	FW 2111	FW 2112	FW 2113	FW 2114	FW 2115	FW 2116	FW 2117	FW 2118	FW 2119	FW 2120	FW 2121	FW 2122	FW 2123	FW 2124	FW 2125	FW 2126	FW 2127	FW 2128	FW 2129	FW 2130	FW 2131	FW 2132	FW 2133	FW 2134	FW 2135	FW 2136	FW 2137	FW 2138	FW 2139	FW 2140	FW 2141	FW 2142	FW 2143	FW 2144	FW 2145	FW 2146	FW 2147	FW 2148	FW 2149	FW 2150	FW 2151	FW 2152	FW 2153	FW 2154	FW 2155	FW 2156	FW 2157	FW 2158	FW 2159	FW 2160	FW 2161	FW 2162	FW 2163	FW 2164	FW 2165	FW 2166	FW 2167	FW 2168	FW 2169	FW 2170	FW 2171	FW 2172	FW 2173	FW 2174	FW 2175	FW 2176	FW 2177	FW 2178	FW 2179	FW 2180	FW 2181	FW 2182	FW 2183	FW 2184	FW 2185	FW 2186	FW 2187	FW 2188	FW 2189	FW 2190	FW 2191	FW 2192	FW 2193	FW 2194	FW 2195	FW 2196	FW 2197	FW 2198	FW 2199	FW 2200	FW 2201	FW 2202	FW 2203	FW 2204	FW 2205	FW 2206	FW 2207	FW 2208	FW 2209	FW 2210	FW 2211	FW 2212	FW 2213	FW 2214	FW 2215	FW 2216	FW 2217	FW 2218	FW 2219	FW 2220	FW 2221	FW 2222	FW 2223	FW 2224	FW 2225	FW 2226	FW 2227	FW 2228	FW 2229	FW 2230	FW 2231	FW 2232	FW 2233	FW 2234	FW 2235	FW 2236	FW 2237	FW 2238	FW 2239	FW 2240	FW 2241	FW 2242	FW 2243	FW 2244	FW 2245	FW 2246	FW 2247	FW 2248	FW 2249	FW 2250	FW 2251	FW 2252	FW 2253	FW 2254	FW 2255	FW 2256	FW 2257	FW 2258	FW 2259	FW 2260	FW 2261	FW 2262	FW 2263	FW 2264	FW 2265	FW 2266	FW 2267	FW 2268	FW 2269	FW 2270	FW 2271	FW 2272	FW 2273	FW 2274	FW 2275	FW 2276	FW 2277	FW 2278	FW 2279	FW 2280	FW 2281	FW 2282	FW 2283	FW 2284	FW 2285	FW 2286	FW 2287	FW 2288	FW 2289	FW 2290	FW 2291	FW 2292	FW 2293	FW 2294	FW 2295	FW 2296	FW 2297	FW 2298	FW 2299	FW 2300	FW 2301	FW 2302	FW 2303	FW 2304	FW 2305	FW 2306	FW 2307	FW 2308	FW 2309	FW 2310	FW 2311	FW 2312	FW 2313	FW 2314	FW 2315	FW 2316	FW 2317	FW 2318	FW 2319	FW 2320	FW 2321	FW 2322	FW 2323	FW 2324	FW 2325	FW 2326	FW 2327	FW 2328	FW 2329	FW 2330	FW 2331	FW 2332	FW 2333	FW 2334	FW 2335	FW 2336	FW 2337	FW 2338	FW 2339	FW 2340	FW 2341	FW 2342	FW 2343	FW 2344	FW 2345	FW 2346	FW 2347	FW 2348	FW 2349	FW 2350	FW 2351	FW 2352	FW 2353	FW 2354	FW 2355	FW 2356	FW 2357	FW 2358	FW 2359	FW 2360	FW 2361	FW 2362	FW 2363	FW 2364	FW 2365	FW 2366	FW 2367	FW 2368	FW 2369	FW 2370	FW 2371	FW 2372	FW 2373	FW 2374	FW 2375	FW 2376	FW 2377	FW 2378	FW 2379	FW 2380	FW 2381	FW 2382	FW 2383	FW 2384	FW 2385	FW 2386	FW 2387	FW 2388	FW 2389	FW 2390	FW 2391	FW 2392	FW 2393	FW 2394	FW 2395	FW 2396	FW 2397	FW 2398	FW 2399	FW 2400	FW 2401	FW 2402	FW 2403	FW 2404	FW 2405	FW 2406	FW 2407	FW 2408	FW 2409	FW 2410	FW 2411	FW 2412	FW 2413	FW 2414	FW 2415	FW 2416	FW 2417	FW 2418	FW 2419	FW 2420	FW 2421	FW 2422	FW 2423	FW 2424	FW 2425	FW 2426	FW 2427	FW 2428	FW 2429	FW 2430	FW 2431	FW 2432	FW 2433	FW 2434	FW 2435	FW 2436	FW 2437	FW 2438	FW 2439	FW 2440	FW 2441	FW 2442	FW 2443	FW 2444	FW 2445	FW 2446	FW 2447	FW 2448	FW 2449	FW 2450	FW 2451	FW 2452	FW 2453	FW 2454	FW 2455	FW 2456	FW 2457	FW 2458	FW 2459	FW 2460	FW 2461	FW 2462	FW 2463	FW 2464	FW 2465	FW 2466	FW 2467	FW 2468	FW 2469	FW 2470	FW 2471	FW 2472	FW 2473	FW 2474	FW 2475	FW 2476	FW 2477	FW 2478	FW 2479	FW 2480	FW 2481	FW 2482	FW 2483	FW 2484	FW 2485	FW 2486	FW 2487	FW 2488	FW 2489	FW 2490	FW 2491	FW 2492	FW 2493	FW 2494	FW 2495	FW 2496	FW 2497	FW 2498	FW 2499	FW 2500	FW 2501	FW 2502	FW 2503	FW 2504	FW 2505	FW 2506	FW 2507	FW 2508	FW 2509	FW 2510	FW 2511	FW 2512	FW 2513	FW 2514	FW 2515	FW 2516	FW 2517	FW 2518	FW 2519	FW 2520	FW 2521	FW 2522	FW 2523	FW 2524	FW 2525	FW 2526	FW 2527	FW 2528	FW 2529	FW 2530	FW 2531	FW 2532	FW 2533	FW 2534	FW 2535	FW 2536	FW 2537	FW 2538	FW 2539	FW 2540	FW 2541	FW 2542	FW 2543	FW 2544	FW 2545	FW 2546	FW 2547	FW 2548	FW 2549	FW 2550	FW 2551	FW 2552	FW 2553	FW 2554	FW 2555	FW 2556	FW 2557	FW 2558	FW 2559	FW 2560	FW 2561	FW 2562	FW 2563	FW 2564	FW 2565	FW 2566	FW 2567	FW 2568	FW 2569	FW 2570	FW 2571	FW 2572	FW 2573	FW 2574	FW 2575	FW 2576	FW 2577	FW 2578	FW 2579	FW 2580	FW 2581	FW 2582	FW 2583	FW 2584	FW 2585	FW 2586	FW 2587	FW 2588	FW 2589	FW 2590	FW 2591	FW 2592	FW 2593	FW 2594	FW 2595	FW 2596	FW 2597	FW 2598	FW 2599	FW 2600	FW 2601	FW 2602	FW 2603	FW 2604	FW 2605	FW 2606	FW 2607	FW 2608	FW 2609	FW 2610	FW 2611	FW 2612	FW 2613	FW 2614	FW 2615	FW 2616	FW 2617	FW 2618	FW 2619	FW 2620	FW 2621	FW 2622	FW 2623	FW 2624	FW 2625	FW 2626	FW 2627	FW 2628	FW 2629	FW 2630	FW 2631	FW 2632	FW 2633	FW 2634	FW 2635	FW 2636	FW 2637	FW 2638	FW 2639	FW 2640	FW 2641	FW 2642	FW 2643	FW 2644	FW 2645	FW 2646	FW 2647	FW 2648	FW 2649	FW 2650	FW 2651	FW 2652	FW 2653	FW 2654	FW 2655	FW 2656	FW 2657	FW 2658	FW 2659	FW 2660	FW 2661	FW 2662	FW 2663	FW 2664	FW 2665	FW 2666	FW 2667	FW 2668	FW 2669	FW 2670	FW 2671	FW 2672	FW 2673	FW 2674	FW 2675	FW 2676	FW 2677	FW 2678	FW 2679	FW 2680	FW 2681	FW 2682	FW 2683	FW 2684	FW 2685	FW 2686	FW 2687	FW 2688	FW 2689	FW 2690	FW 2691	FW 2692	FW 2693	FW 2694	FW 2695	FW 2696	FW 2697	FW 2698	FW 2699	FW 2700	FW 2701	FW 2702	FW 2703	FW 2704	FW 2705	FW 2706	FW 2707	FW 2708	FW 2709	FW 2710	FW 2711	FW 2712	FW 2713	FW 2714	FW 2715	FW 2716	FW 2717	FW 2718	FW 2719	FW 2720	FW 2721	FW 2722	FW 2723	FW 2724	FW 2725	FW 2726	FW 2727	FW 2728	FW 2729	FW 2730	FW 2731	FW 2732	FW 2733	FW 2734	FW 2735	FW 2736	FW 2737	FW 2738	FW 2739	FW 2740	FW 2741	FW 2742	FW 2743	FW 2744	FW 2745	FW 2746	FW 2747	FW 2748	FW 2749	FW 2750	FW 2751	FW 2752	FW 2753	FW 2754	FW 2755	FW 2756	FW 2757	FW 2758	FW 2759	FW 2760	FW 2761	FW 2762	FW 2763	FW 2764	FW 2765	FW 2766	FW 2767	FW 2768	FW 2769	FW 2770	FW 2771	FW 2772	FW 2773	FW 2774	FW 2775	FW 2776	FW 2777	FW 2778	FW 2779	FW 2780	FW 2781	FW 2782	FW 2783	FW 2784	FW 2785	FW 2786	FW 2787	FW 2788	FW 2789	FW 2790	FW 2791	FW 2792	FW 2793	FW 2794	FW 2795	FW 2796	FW 2797	FW 2798	FW 2799	FW 2800	FW 2801	FW 2802	FW 2803	FW 2804	FW 2805	FW 2806	FW 2807	FW 2808	FW 2809	FW 2810	FW 2811	FW 2812	FW 2813	FW 2814	FW 2815	FW 2816	FW 2817	FW 2818	FW 2819	FW 2820	FW 2821	FW 2822	FW 2823	FW 2824	FW 2825	FW 2826	FW 2827	FW 2828	FW 2829	FW 2830	FW 2831	FW 2832	FW 2833	FW 2834	FW 2835	FW 2836	FW 2837	FW 2838	FW 2839	FW 2840	FW 2841	FW 2842	FW 2843	FW 2844	FW 2845	FW 2846	FW 2847	FW 2848	FW 2849	FW 2850	FW 2851	FW 2852	FW 2853	FW 2854	FW 2855	FW 2856	FW 2857	FW 2858	FW 2859	FW 2860	FW 2861	FW 2862	FW 2863	FW 2864	FW 2865	FW 2866	FW 2867	FW 2868	FW 2869	FW 2870	FW 2871	FW 2872	FW 2873	FW 2874	FW 2875	FW 2876	FW 2877	FW 2878	FW 2879	FW 2880	FW 2881	FW 2882	FW 2883	FW 2884	FW 2885	FW 2886	FW 2887	FW 2888	FW 2889	FW 2890	FW 2891	FW 2892	FW 2893	FW 2894	FW 2895	FW 2896	FW 2897	FW 2898	FW 2899	FW 2900	FW 2901	FW 2902	FW 2903	FW 2904	FW 2905	FW 2906	FW 2907	FW 2908	FW 2909	FW 2910	FW 2911	FW 2912	FW 2913	FW 2914	FW 2915	FW 2916	FW 2917	FW 2918	FW 2919	FW 2920	FW 2921	FW 2922	FW 2923	FW 2924	FW 2925	FW 2926	FW 2927	FW 2928	FW 2929	FW 2930	FW 2931	FW 2932	FW 2933	FW 2934	FW 2935	FW 2936	FW 2937	FW 2938	FW 2939	FW 2940	FW 2941	FW 2942	FW 2943	FW 2944	FW 2945	FW 2946	FW 2947	FW 2948	FW 2949	FW 2950	FW 2951	FW 2952	FW 2953	FW 2954	FW 2955	FW 2956	FW 2957	FW 2958	FW 2959	FW 2960	FW 2961	FW 2962	FW 2963	FW 2964	FW 2965	FW 2966	FW 2967	FW 2968	FW 2969	FW 2970	FW 2971	FW 2972	FW 2973	FW 2974	FW 2975	FW 2976	FW 2977	FW 2978	FW 2979	FW 2980	FW 2981	FW 2982	FW 2983	FW 2984	FW 2985	FW 2986	FW 2987	FW 2988	FW 2989	FW 2990	FW 2991	FW 2992	FW 2993	FW 2994	FW 2995	FW 2996	FW 2997	FW 2998	FW 2999	FW 3000	FW 3001	FW 3002	FW 3003	FW 3004	FW 3005	FW 3006	FW 3007	FW 3008	FW 3009	FW 3010	FW 3011	FW 3012	FW 3013	FW 3014	FW 3015	FW 3016	FW 3017	FW 3018	FW 3019	FW 3020	FW 3021	FW 3022	FW 3023	FW 3024	FW 3025	FW 3026	FW 3027	FW 3028	FW 3029	FW 3030	FW 3031	FW 3032	FW 3033	FW 3034	FW 3035	FW 3036	FW 3037	FW 3038	FW 3039
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Table 1.3.1-1 Waste Volume Inventory
(cubic meters) (Continued)

	LLW (SOL)	LLMW (SOL)	TRU	TRUM	HAZ	HLW	LLW (LIQ)	LLMW (LIQ)	Industrial Waste Water	Treated Liquid Effluent	Sanitary (LIQ)	Sanitary (SOL)	Asbestos	Special Case Waste
FY 2000														
Begin Inventory														
Received										23500.0				
Generated	486,985	75,273	599,913	71,839	1.87	36,7146	23504.0			42200.0	248.0	1830.0	16.6	
Reduced							23500.0							
Transferred	486,985	75,273	599,913	71,839		36,7146	4.0			65700.0	248.0			
Disposed					1.87							1830.0	16.6	
End Inventory														
FY 2001														
Begin Inventory														
Received										23500.0				
Generated	433,529	67,049	205,146	52,564	1.87	36,7146	23504.0			42200.0	248.0	1830.0	16.6	
Reduced							23500.0							
Transferred	433,529	67,049	205,146	52,564		36,7146	4.0			65700.0	248.0			
Disposed					1.87							1830.0	16.6	
End Inventory														
FY 2002														
Begin Inventory														
Received										23500.0				
Generated	426,328	67,049	234,913	26,093	1.87	36,7146	23504.0			42200.0	248.0	1830.0	16.6	
Reduced							23500.0							
Transferred	426,328	67,049	234,913	26,093		36,7146	4.0			65700.0	248.0			
Disposed					1.87							1830.0	16.6	
End Inventory														
FY 2003														
Begin Inventory														
Received										23500.0				
Generated	350,261	68,591	98.0	15,042	1.87	36,7146	23504.0			42200.0	248.0	1830.0	16.6	
Reduced							23500.0							
Transferred	350,261	68,591	98.0	15,042		36,7146	4.0			65700.0	248.0			
Disposed					1.87							1830.0	16.6	
End Inventory														
FY 2004														
Begin Inventory														
Received														
Generated	66,673	10,766	52,171	4,626	1.1	36,7146	4.0			35900.0	248.0	718.0	1.66	
Reduced														
Transferred	66,673	10,766	52,171	4,626		36,7146	4.0			35900.0	248.0			
Disposed					1.1							718.0	1.66	
End Inventory														
FY 2005														
Begin Inventory														
Received														
Generated	66,673	10,766	70,675	4,626	1.1	36,7146	4.0			35900.0	248.0	718.0	1.66	
Reduced														
Transferred	66,673	10,766	70,675	4,626		36,7146	4.0			35900.0	248.0			
Disposed					1.1							718.0	1.66	
End Inventory														
FY 2006														
Begin Inventory														
Received														
Generated	66,673	10,766	46,316		1.1	36,7146	4.0			35900.0		718.0	1.66	

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Table 1.3.1-1 Waste Volume Inventory
(cubic meters) (Continued)

	LLW (SOL)	LLMW (SOL)	TRU	TRUM	HAZ	HLW	LLW (LIQ)	LLMW (LIQ)	Industrial Waste Water	Treated Liquid Effluent	Sanitary (LIQ)	Sanitary (SOL)	Asbestos	Special Case Waste
Reduced														
Transferred	66,673	10,766	48,316			36,7146	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2007														
Begin Inventory														
Received														
Generated	66,673	10,766	74,016		1.1	22,7101	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	66,673	10,766	74,016			22,7101	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2008														
Begin Inventory														
Received														
Generated	66,673	10,766	7,196		1.1	22,7101	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	66,673	10,766	7,196			22,7101	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2009														
Begin Inventory														
Received														
Generated	66,673	10,766	7,196		1.1	22,7101	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	66,673	10,766	7,196			22,7101	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2010														
Begin Inventory														
Received														
Generated	66,673	10,766	7,196		1.1	22,7101	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	66,673	10,766	7,196			22,7101	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2011														
Begin Inventory														
Received														
Generated	66,673	10,766	7,196		1.1	22,7101	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	66,673	10,766	7,196			22,7101	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2012														
Begin Inventory														
Received														
Generated	66,673	10,766	7,196		1.1	22,7101	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	66,673	10,766	7,196			22,7101	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2013														
Begin Inventory														
Received														
Generated	66,673	10,766	7,196		1.1	22,7101	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	66,673	10,766	7,196			22,7101	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														

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Table 1.3.1-1 Waste Volume Inventory
(cubic meters) (Continued)

	LLW (SOL)	LLMW (SOL)	TRU	TRUM	HAZ	HLW	LLW (LIQ)	LLMW (LIQ)	Industrial Waste Water	Treated Liquid Effluent	Sanitary (LIQ)	Sanitary (SOL)	Asbestos	Special Case Waste
Begin Inventory														
Received														
Generated	66,673	10,766	7,196		1.1	22,710	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	66,673	10,766	7,196			22,710	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2014														
Begin Inventory														
Received														
Generated	66,673	10,766	7,196		1.1	22,710	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	66,673	10,766	7,196			22,710	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2015														
Begin Inventory														
Received														
Generated	50,553	7,425	7,196		1.1	22,710	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	50,553	7,425	7,196			22,710	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2016														
Begin Inventory														
Received														
Generated	50,553	7,425	7,196		1.1	22,710	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	50,553	7,425	7,196			22,710	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2017														
Begin Inventory														
Received														
Generated	50,553	7,425	3,598		1.1	22,710	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	50,553	7,425	3,598			22,710	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2018														
Begin Inventory														
Received														
Generated	50,553	7,425	3,598		1.1	22,710	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	50,553	7,425	3,598			22,710	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2019														
Begin Inventory														
Received														
Generated	50,553	7,425	3,598		1.1	22,710	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	50,553	7,425	3,598			22,710	4.0			35900.0				

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Table 1.3.1-1 Waste Volume Inventory
(cubic meters) (Continued)

	LLW (SOL)	LLMW (SOL)	TRU	TRUM	HAZ	HLW	LLW (LIQ)	LLMW (LIQ)	Industrial Waste Water	Treated Liquid Effluent	Sanitary (LIQ)	Sanitary (SOL)	Asbestos	Special Case Waste
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2020														
Begin Inventory														
Received														
Generated	50,553	7,425	3,598		1.1	22,710.1	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	50,553	7,425	3,598			22,710.1	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2021														
Begin Inventory														
Received														
Generated	50,553	7,425	3,598		1.1	22,710.1	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	50,553	7,425	3,598			22,710.1	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2022														
Begin Inventory														
Received														
Generated	50,553	7,425	3,598		1.1	22,710.1	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	50,553	7,425	3,598			22,710.1	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2023														
Begin Inventory														
Received														
Generated	50,553	7,425	3,598		1.1	22,710.1	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	50,553	7,425	3,598			22,710.1	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2024														
Begin Inventory														
Received														
Generated	50,553	7,425	3,598		1.1	22,710.1	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	50,553	7,425	3,598			22,710.1	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2025														
Begin Inventory														
Received														
Generated	50,553	7,425	3,598		1.1	22,710.1	4.0			35900.0		716.0	1.66	
Reduced														
Transferred	50,553	7,425	3,598			22,710.1	4.0			35900.0				
Disposed					1.1							716.0	1.66	
End Inventory														
FY 2026														
Begin Inventory														
Received														

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Table 1.3.1-1 Waste Volume Inventory
(cubic meters) (Continued)

	LLW (SOL)	LLMW (SOL)	TRU	TRUM	HAZ	HLW	LLW (LIQ)	LLMW (LIQ)	Industrial Waste Water	Treated Liquid Effluent	Sanitary (LIQ)	Sanitary (SOL)	Asbestos	Special Case Waste
Generated	34,553	6,425	3,598		0.1	22,710						716.0	1.66	
Reduced														
Transferred	34,553	6,425	3,598			22,710				19900.0				
Disposed					0.1							716.0	1.66	
End Inventory														
FY 2027														
Begin Inventory														
Received														
Generated	34,553	6,425	3,598		0.1	22,710				19900.0		716.0	1.66	
Reduced														
Transferred	34,553	6,425	3,598			22,710				19900.0				
Disposed					0.1							716.0	1.66	
End Inventory														
FY 2028														
Begin Inventory														
Received														
Generated	34,553	6,425	3,598		0.1	22,710				19900.0		716.0	1.66	
Reduced														
Transferred	34,553	6,425	3,598			22,710				19900.0				
Disposed					0.1							716.0	1.66	
End Inventory														
FY 2029														
Begin Inventory														
Received														
Generated	34,553	6,425	3,598		0.1					19900.0		716.0	1.66	
Reduced														
Transferred	34,553	6,425	3,598							19900.0				
Disposed					0.1							716.0	1.66	
End Inventory														
FY 2030														
Begin Inventory														
Received														
Generated	2,57	3,341	10,45		0.1					19900.0		716.0	1.66	
Reduced														
Transferred	2,57	3,341	10,45							19900.0				
Disposed					0.1							716.0	1.66	
End Inventory														
FY 2031														
Begin Inventory														
Received														
Generated	2,57	3,341	10,45		0.1					19900.0		716.0	1.66	
Reduced														
Transferred	2,57	3,341	10,45							19900.0				
Disposed					0.1							716.0	1.66	
End Inventory														
FY 2032														
Begin Inventory														
Received														
Generated	2,57	3,341	10,45		0.1					19900.0		716.0	1.66	
Reduced														
Transferred	2,57	3,341	10,45							19900.0				
Disposed					0.1							716.0	1.66	
End Inventory														

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Table 1.3.1-1 Waste Volume Inventory
(cubic meters) (Continued)

	LLW (SOL)	LLMW (SOL)	TRU	TRUM	HAZ	HLW	LLW (LIQ)	LLMW (LIQ)	Industrial Waste Water	Treated Liquid Effluent	Sanitary (LIQ)	Sanitary (SOL)	Asbestos	Special Case Waste
FY 2033														
Begin Inventory														
Received														
Generated	2.57	3.341	10.45		0.1					19900.0		716.0	1.66	
Reduced														
Transferred	2.57	3.341	10.45							19900.0		716.0	1.66	
Disposed					0.1									
End Inventory														
FY 2034														
Begin Inventory														
Received														
Generated	2.57	3.341	10.45		0.1					19900.0		716.0	1.66	
Reduced														
Transferred	2.57	3.341	10.45							19900.0		716.0	1.66	
Disposed					0.1									
End Inventory														

1.3.2 Nuclear Materials (Special Nuclear Materials, Nuclear Fuel, Cesium capsules, Strontium capsules)

Table 1.3.2-1 contains the nuclear materials (Special Nuclear Materials, Nuclear Fuel, Cesium capsules, Strontium capsules) inventory and projection data. These data are used to track the nuclear materials through transfer, receipt, storage, and disposition. The Project schedule and budget reflect the plans for disposition of nuclear materials.

Table 1.3.2-1 Nuclear Materials Inventory

	PuHEU (Kg)	Irradiated Fuel (MTHM)	Ce Capsules (Number of capsules)	Sr Capsules (Number of capsules)	Unirradiated Uranium (MT-U)
FY 1997					
Begin Inventory	4317.2	0.0	1315.0	801.0	1866.4
Received	333.0	0.6			13.81
Generated					
Reduced					
Transferred					
Disposed					
End Inventory	4650.2	0.6	1315.0	801.0	1880.1
FY 1998					
Begin Inventory	4650.2	0.6	1315.0	801.0	1880.1
Received			13.0		
Generated					
Reduced					
Transferred					74.0
Disposed	45.2				13.7
End Inventory	4605.0	0.6	1328.0	801.0	1792.4
FY 1999					
Begin Inventory	4605.0	0.6	1328.0	801.0	1792.4
Received					
Generated					
Reduced					

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Table 1.3.2-1 Nuclear Materials Inventory (Continued)

	PuHEU (Kg)	Irradiated Fuel (MTHM)	Cs Capsules (Number of capsules)	Sr Capsules (Number of capsules)	Unirradiated Uranium (MT-U)
Transferred	91.0				868.5
Disposed	40.0				
End Inventory	4474.0	0.6	1328.0	601.0	1123.9
FY 2000					
Begin Inventory	4474.0	0.6	1328.0	601.0	1123.9
Received					
Generated					
Reduced					
Transferred					233.6
Disposed	40.0				
End Inventory	4434.0	0.6	1328.0	601.0	890.3
FY 2001					
Begin Inventory	4434.0	0.6	1328.0	601.0	890.3
Received					
Generated					
Reduced					
Transferred					
Disposed	40.0				
End Inventory	4394.0	0.6	1328.0	601.0	890.3
FY 2002					
Begin Inventory	4394.0	0.6	1328.0	601.0	890.3
Received					
Generated					
Reduced					
Transferred					
Disposed	48.0				
End Inventory	4346.0	0.6	1328.0	601.0	890.3
FY 2003					
Begin Inventory	4346.0	0.6	1328.0	601.0	890.3
Received					
Generated					
Reduced					
Transferred					
Disposed					
End Inventory	4346.0	0.6	1328.0	601.0	890.3
FY 2004					
Begin Inventory	4346.0	0.6	1328.0	601.0	890.3
Received					
Generated					
Reduced					
Transferred					
Disposed					
End Inventory	4346.0	0.6	1328.0	601.0	890.3
FY 2005					
Begin Inventory	4346.0	0.6	1328.0	601.0	890.3
Received					
Generated					
Reduced					
Transferred					
Disposed					302.2
End Inventory	4346.0	0.6	1328.0	601.0	588.1
FY 2006					
Begin Inventory	4346.0	0.6	1328.0	601.0	588.1
Received					
Generated					

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Table 1.3.2-1 Nuclear Materials Inventory (Continued)

	Pu+EU (Kg)	Irradiated Fuel (MT-HM)	Cs Capsules (Number of capsules)	Sr Capsules (Number of capsules)	Unirradiated Uranium (MT-U)
Reduced					
Transferred					
Disposed					300.0
End Inventory	4346.0	0.6	1328.0	601.0	288.1
FY 2007					
Begin Inventory	4346.0	0.6	1328.0	601.0	288.1
Received					
Generated					
Reduced					
Transferred					
Disposed					283.4
End Inventory	4346.0	0.6	1328.0	601.0	4.7
FY 2008					
Begin Inventory	4346.0	0.6	1328.0	601.0	4.7
Received					
Generated					
Reduced					
Transferred					
Disposed					
End Inventory	4346.0	0.6	1328.0	601.0	4.7
FY 2009					
Begin Inventory	4346.0	0.6	1328.0	601.0	4.7
Received					
Generated					
Reduced					
Transferred			800.0	300.0	
Disposed					
End Inventory	4346.0	0.6	728.0	301.0	4.7
FY 2010					
Begin Inventory	4346.0	0.6	728.0	301.0	4.7
Received					
Generated					
Reduced					
Transferred			728.0	301.0	
Disposed					
End Inventory	4346.0	0.6	0.0	0.0	4.7

1.3.3 Facilities (Excess, Deactivated)

Table 1.3.3-1 contains the facility forecasting data (facility deactivation, decontamination and decommissioning, and closure). The facility data are used to track the facility through acquisition, operations and maintenance, and disposal. The Project schedule and budget reflect the plans for disposition of excess and deactivated facilities.

Table 1.3.3-1 Facility Inventory

Complex	Facility	Facility Description	Acquisition Project	M&O Project	Deactivation Project	D&D Project	Closure Project
300FS	303A	STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	303B	STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration

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Table 1.3.3-1 Facility Inventory (Continued)

Complex	Facility	Facility Description	Acquisition Project	M&O Project	Deactivation Project	D&D Project	Closure Project
300FS	303E	STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	303F	PUMPHOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	303G	STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	303K	WASTE & MATERIAL STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	303M	303M URANIUM OXIDE FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	304	URANIUM CONCRETE CONCRETE FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	311	311 TANK FARM		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	313	313 FUELS MANUFACTURING BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	333	333 N-FUELS MANUFACTURING BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	334	PROCESS SEWER MONITOR FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	334A	WASTE ACID STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	3707G	CHANGE HOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	3712	STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
300FS	3716	STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	207BA	CBC SAMPLING STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	211B	CHEMICAL TANK FARM		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	211BA	BCE NEUTRALIZATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	211BB	MOTOR CONTROL CENTER (MCC) BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	212B	CASK TRANSFER STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	217B	DENATURALIZER BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	221B	B PLANT		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	221BA	COOLING WATER MONITORING STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	221BB	PROCESS STEAM AND CONDENSATE BUILD		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	221BC	SWP CHANGE HOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	221BD	LAUNDRY STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	221BE	FORK LIFT STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	221BF	CONDENSATE EFFLUENT DISCHARGE FACI		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration

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Table 1.3.3-1 Facility Inventory (Continued)

Complex	Facility	Facility Description	Acquisition Project	M&O Project	Deactivation Project	D&D Project	Closure Project
B Plant	221BG	B PLANT COOLING WATER SAMPLING BLDG		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	222B	222B OFFICE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	2711B	BREATHING AIR COMPRESSOR BLDG		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	2715B	PAINT STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	2716B	RM CHECKOUT STATION, BR TUNNEL		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	271B	B PLANT SUPPORT BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	271BA	LAUNDRY STORAGE BLDG		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	272B	ELECTRICAL MAINTENANCE SHOP		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	272BA	DRY MATERIAL STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	272BB	INSULATION SHOP		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	276B	PAINT SHOP		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	291B	EXHAUST AIR CONTROL HOUSE, SAND FI		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	291BA	EXHAUST AIR SAMPLE HOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	291BB	INSTRUMENT BLDG - A AND B FILTERS		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	291BC	A AND B FILTERS		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	291BD	C FILTER AND INSTRUMENT BLDG		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	291BF	D FILTER		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	291BG	D FILTER INSTRUMENT BLDG		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	291BH	E FILTER		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	291BJ	F FILTER		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	291BK	INSTRUMENT BLDG - E AND F FILTERS		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
B Plant	292B	STACK MONITOR STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PPF	21629A	CONTAMINATED SOIL REMOVAL BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PPF	21629B	Z-9 MINING FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PPF	225WC	LIQUID EFFLUENT MONITORING STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PPF	234-5Z	234-5Z PLUTONIUM FINISHING PLANT		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PPF	234-5ZA	PPF CHANGE ROOM ADDITION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PPF	234ZB	WASTE MATERIAL STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PPF	234ZC	WASTE DRUM STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration

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Table 1.3.3-1 Facility Inventory (Continued)

Complex	Facility	Facility Description	Acquisition Project	M&O Project	Deactivation Project	D&D Project	Closure Project
PFP	236Z	PLUTONIUM RECLAMATION BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	241Z	TANK FARM WASTE DISP. BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	241ZA	SAMPLE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	241ZB	SWP CHANGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	241ZG	241ZG CHANGE FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	242Z	WASTE TREATMENT FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	242ZA	MONITOR BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	243Z	LOW LEVEL WASTE TRTMT.		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	243ZA	LOW LEVEL WASTE TREATMENT		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	243ZB	COOLING TOWERS AND CONCRETE PAD		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	267Z	RISER #9 VALVE HOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2701ZA	PATROL AMS/Z-PLANT		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2701ZB	EXCLUSION AREA BADGE HOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2701ZD	PLUTONIUM FINISHING PLANT BADGEHOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2704Z	OFFICE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2706Z	PFP OPERATIONS CONTROL FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	270Z	PFP OPERATIONS SUPPORT BLDG		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2712Z	STACK MONITORING STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2715Z	OIL & SOLVENT STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2715ZL	OIL STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2721Z	EMERGENCY GENERATOR BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2725Z	LAUNDRY STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2727Z	STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2728Z	STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2731Z	PR CAN STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2731ZA	CONTAINER STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2734Z	GAS CYLINDER STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2734ZA	GAS STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2734ZB	GAS STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration

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Table 1.3.3-1 Facility Inventory (Continued)

Complex	Facility	Facility Description	Acquisition Project	M&O Project	Deactivation Project	D&O Project	Closure Project
PFP	2734ZC	GAS STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2734ZD	GAS STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2734ZF	GAS STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2734ZG	GAS STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2734ZH	GAS STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2734ZJ	LIQUID NITROGEN STORAGE TANK		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2734ZK	GAS STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2734ZL	HYDROGEN FLUORIDE FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2735Z	CHEMICAL STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2736Z	PLUTONIUM STORAGE BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2736ZA	PLUTONIUM STORAGE VENTILATION BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2736ZB	PLUTONIUM STORAGE SUPPORT FAC		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2736ZC	CARGO RESTRAINT TRANSPORT DOCK		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2904ZA	LIQUID EFFLUENT MONITORING STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	2904ZB	MONITORING BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	291Z	VENTILATION EXHAUST/FAHHOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PFP	291Z1	MAIN EXHAUST AIR STACK (234-SZ)		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	202A	202-A PUREX PROCESSING BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	203A	ACID PUMP HOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	204A	ACID STORAGE VAULT, U CELL BELOW GR		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	206A	VACUUM ACID FRACTIONATOR BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	211A	CHEMICAL MAKE UP TANK FARM, PUMP H		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	212A	FISSION PRODUCT LOAD OUT STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	213A	FISSION PRODUCT LOAD IN STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	214A	PUREX WAREHOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	216A	VALVE CONTROL FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	218E14	PUREX PLANT STORAGE TUNNEL #1		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	218E15	PUREX PLANT STORAGE TUNNEL #2		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	22SEC	EFFLUENT MONITORING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration

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Table 1.3.3-1 Facility Inventory (Continued)

Complex	Facility	Facility Description	Acquisition Project	M&O Project	Deactivation Project	D&D Project	Closure Project
PUREX	2701AB	PUREX BADGE HOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	2701AC	PUREX PATROL GUARD SHACK		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	2709A	PUREX RAILROAD CUT CHANGE HOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	2711A	AIR COMPRESSOR BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	2712A	PUMPHOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	2714A	DRY CHEMICAL WAREHOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	2714U	WAREHOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	271AB	PUREX MAINTENANCE SUPPORT FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	276A	COLD SOLVENT STORAGE BUILDING, R C		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	281A	BACKUP GENERATOR FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	291A	EXHAUST AIR FLTR & STACK PLENN		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	291AB	EXHAUST AIR SAMPLER HOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	291AC	EXHAUST AIR SAMPLER HOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	291AD	FILTER PIT AND STACK		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	291AE	FILTER CELL #4		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	291AG	SAMPLE STATION #2		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	291AH	AOG SAMPLE STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	291AJ	SAMPLE STATION #3		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	291AK	TUNNEL SPRAY ENCLOSURE AND CAISSON		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	292AA	PR STACK SAMPLE HOUSE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	292AB	PUREX GASES EFFLUENT MONITORING BLD		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	293A	OFFGAS TREATMENT FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	293AA	HYDROGEN PEROXIDE STORAGE		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	294A	OFFGAS TREATMENT AND MONITORING ST		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	295A	ASD SAMPLE STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	295AA	SCD SAMPLE AND PUMPOUT STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	295AB	PDD SAMPLE STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	295AC	CSL SAMPLE STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration

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Table 1.3.3-1 Facility Inventory (Continued)

Complex	Facility	Facility Description	Acquisition Project	M&O Project	Deactivation Project	D&D Project	Closure Project
PUREX	295AD	CWL SAMPLE STATION		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
PUREX	295AE	POD MONITORING BLOS		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
WESF	218B	EMERGENCY EQUIPMENT STORAGE SHED		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
WESF	219B	HAZARDOUS WASTE EMERGENCY EQUIPMENT		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
WESF	225B	WASTE ENCAPSULATION & STORAGE FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
WESF	225BA	K1 FILTER PIT ENCAPSULATION FACILI		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
WESF	225BB	K3 FILTER PIT ENCAPSULATION FACILI		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
WESF	225BC	ENCAPSULATION COMPRESSOR FACILITY		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
WESF	225BD	ENCAPSULATION WASTE MON & SAMPLE BL		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
WESF	225BE	ENCAPSULATION MAINTENANCE SHOP		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
WESF	262B	WATER PUMP HOUSE SOUTH		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
WESF	262BA	WATER PUMP HOUSE NORTH		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
WESF	291BE	STACK EXHAUST ENCAPSULATION, STRUCT		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration
WESF	294B	BACKFLOW PREVENTOR BUILDING		Facility Stabilization	Facility Stabilization	Environmental Restoration	Environmental Restoration

1.3.4 Infrastructure (Power, Steam, Water, Roads, Railroad, Sanitary Waste)

This section contains the forecasting data for infrastructure support. These data are used to ensure the required infrastructure is available when it is needed. Table 1.3.4-1 provides the nominal, best estimate of infrastructure needs. Table 1.3.4-2 provides an estimate of the maximum probable need. The Project schedule and budget reflect the services (infrastructure) that are necessary to achieve the project mission.

Table 1.3.4-1 Infrastructure Requirements - Average Demand

Infrastructure Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006-2070	Units
Allocated Land											
Analytical Laboratory Services	70.0	58.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	SAMPLES/YR
Bioassay and Dosimetry Services											
Biological Laboratory Services											
Building Maintenance											
Clean Laundry	73896.0	70196.0	32600.0	32600.0	32600.0	32600.0	32600.0	32600.0	32600.0	32600.0	LBS/YR
Custodial Services	117032.0	113632.0	82032.0	82032.0	82032.0	82032.0	82032.0	82032.0	82032.0	82032.0	SQ. FT
Data (HLAN) Transmission	878.0	747.0	832.0	832.0	832.0	832.0	222.0	222.0	222.0	222.0	NO. OF PCs
Development Laboratory Services											
Electricity	1992.78	1450.15	934.46	934.46	934.46	934.46	934.46	250.0	250.0	250.0	MW-HR/YR
Energy Management Services	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	PROJECTS/YR

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Table 1.3.4-1 Infrastructure Requirements - Average Demand (Continued)

Infrastructure Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006-2070	Units
Environmental Molecular Science Lab Services											
Fab Shop Services	3114.0	2843.0	2004.0	2004.0	2004.0	2004.0	2004.0	2004.0	2004.0	184.0	LABOR-HR/YR
Guaranteed Ride Home	134.0	125.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0	52.0	PASSENGERS/YR
Harford Road Syn. Heavy Traffic	21.0	11.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	TRUCK LOADS/YR
Heavy Equipment	44.0	44.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	EQUIP-DAYS/YR
Heavy Trucks	1088.0	1068.4	1036.0	1036.0	1036.0	1036.0	1036.0	1036.0	1036.0	136.0	VEHICLE-HR/YR
In-Field Laboratory Services											
Industrial Hygiene Services	2.0	4.0									SAMPLES/YR
Litros (Crash)	289.0	288.0	133.0	133.0	133.0	133.0	133.0	133.0	133.0	18.0	CRASH DAYS/YR
Non-rad Standards (Calibrations)	417.0	405.0	397.0	397.0	397.0	397.0	397.0	397.0	397.0	61.0	CALIBRATIONS/YR
Office Space (Leased)											
Office Space (Infrastructure Owned)	33236.0	24178.0	15231.0	15231.0	15231.0	15231.0	15231.0	15231.0	15231.0	10500.0	SQ. FT.
Office Space (Program Owned)	36532.0	35032.0	3533.0	3533.0	3533.0	3533.0	3533.0	3533.0	3533.0	3533.0	NO. OF PAGES
Pager Service	91.0	85.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	NO. OF PAGES
Potable Water	4463.0	4168.0	3399.0	3399.0	3399.0	3399.0	3399.0	3399.0	3399.0	1372.0	MGAL/YR
Radioactive Standards (Calibrations)	4.0										CALIBRATIONS/YR
Rail Transportation											
Raw Water	2848.0	2438.0	548.0	548.0	548.0	548.0	548.0	548.0	548.0	548.0	MGAL/YR
Secured Light Trucks	7.0	7.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	NO. OF VEHICLES
Steam	1,269,168.0	1,245,768.0	1,044,168.0	1,044,168.0	1,044,168.0	1,044,168.0	1,044,168.0	1,044,168.0	1,044,168.0	9,048.0	LB/S/YR
Storage Space (Infrastructure Owned)											
Storage Space (Leased)											
Storage Space (Program Owned)	1936.0	1830.2	958.0	958.0	958.0	958.0	958.0	958.0	958.0	958.0	NO. OF PAGES
Tel Service	1565.0	1505.0	1235.0	1235.0	1235.0	1235.0	1235.0	1235.0	1235.0	1235.0	PASSENGERS/YR
Video Communication	40.0	39.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	HR/YR
Voice (Telephone) Communication	857.0	798.0	602.0	602.0	602.0	602.0	602.0	602.0	602.0	202.0	NO. OF PHONES

Table 1.3.4-2 Infrastructure Requirements - Peak Demand

Infrastructure Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006-2070	Units
Allocated Land											
Analytical Laboratory Services	1272.0	70.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	SAMPLES/YR
Roadway and Cemetery Services											
Hospital Laboratory Services											
Building Maintenance											
Clean Laundry	7389.0	70196.0	32600.0	32600.0	32600.0	32600.0	32600.0	32600.0	32600.0	6000.0	LB/S/YR
Control Services	117092.0	113532.0	82032.0	82032.0	82032.0	82032.0	82032.0	82032.0	82032.0	3632.0	NO. OF PAGES
Data (LAN) Transmission	758.0	747.0	632.0	632.0	632.0	632.0	632.0	632.0	632.0	632.0	NO. OF PAGES
Development Laboratory Services											
Electricity	25713.0	13191.7	8173.08	8173.08	8173.08	8173.08	8173.08	8173.08	8173.08	0.0	MW-HR/YR
Energy Management Services	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	PROJECTS/YR
Environmental Molecular Science Lab Services											
Fab Shop Services	27408.0	3350.4	2832.0	2832.0	2832.0	2832.0	2832.0	2832.0	2832.0	182.0	LABOR-HR/YR
Guaranteed Ride Home	1460.0	1085.0	730.0	730.0	730.0	730.0	730.0	730.0	730.0	365.0	PASSENGERS/YR
Harford Road Syn. Heavy Traffic	37230.0	893.5	365.0	365.0	365.0	365.0	365.0	365.0	365.0	365.0	TRUCK LOADS/YR
Heavy Equipment	44.0	44.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	EQUIP-DAYS/YR
Heavy Trucks	2080.0	2774.0	1460.0	1460.0	1460.0	1460.0	1460.0	1460.0	1460.0	1460.0	VEHICLE-HR/YR
In-Field Laboratory Services											
Industrial Hygiene Services	240.0	0.0									SAMPLES/YR
Litros (Crash)	289.0	288.0	133.0	133.0	133.0	133.0	133.0	133.0	133.0	18.0	CRASH DAYS/YR
Non-rad Standards (Calibrations)	1740.0	1068.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	CALIBRATIONS/YR
Office Space (Leased)											
Office Space (Infrastructure Owned)	33236.0	24178.0	15231.0	15231.0	15231.0	15231.0	15231.0	15231.0	15231.0	10500.0	NO. OF PAGES
Office Space (Program Owned)	36532.0	35032.0	3533.0	3533.0	3533.0	3533.0	3533.0	3533.0	3533.0	3533.0	NO. OF PAGES
Pager Service	91.0	85.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	NO. OF PAGES
Potable Water	178,178	180,834	96,225.6	96,225.6	96,225.6	96,225.6	96,225.6	96,225.6	96,225.6	96,225.6	MGAL/YR
Radioactive Standards (Calibrations)	240.0										CALIBRATIONS/YR
Rail Transportation											
Raw Water	1058.03	1024.82	788.4	788.4	788.4	788.4	788.4	788.4	788.4	788.4	MGAL/YR
Secured Light Trucks	7.0	6.8	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	NO. OF VEHICLES

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Table 1.3.4-2 Infrastructure Requirements - Peak Demand (Continued)

Infrastructure Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006-2070	Units
Steam	8,743,961	8,740,311	8,707,451	8,707,451	8,707,451	8,707,451	8,707,451	8,707,451	8,707,451	7,297,086	LBS/YR
Storage Space (Infrastructure Owned)											
Storage Space (Leased)											
Storage Space (Program Owned)	1936.0	1839.2	1965.0	1968.0	1968.0	1968.0	1968.0	1968.0	1968.0	1969.0	SQ. FT.
Tell Service	1185.0	1022.0	1365.0	1365.0	1365.0	1365.0	1365.0	1365.0	1365.0	1365.0	PASSENGERS/YR
Video Communication	24.0	22.8	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	HR/YR
Voice (Telephone) Communication	717.0	708.0	602.0	602.0	602.0	602.0	602.0	602.0	602.0	602.0	NO. OF PHONES

1.4 DRIVERS

This section identifies the documents that are sources of project requirements, including Key and Regulatory Drivers.

1.4.1 Key Drivers

Table 1.4.1-1 lists the source documents that tend to drive the project mission (e.g. Mission Direction Document, Tri-Party Agreement).

Table 1.4.1-1 Key Drivers

Name	Title
42 USC 9601, et seq.	Resource Conservation and Recovery Act of 1976 (RCRA)
DNFSB 94-1	Defense Nuclear Facilities Safety Board Recommendation 94-1
DOE Order 5400.4	Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) Requirements
DOE Order 5440.1E	National Environmental Policy Act Compliance Program
DOE Order 5632.1C	Protection and Control of Safeguards and Security Interests, 7/15/94
DOE Order 5633.3B	Control and Accountability of Nuclear Materials, 2/12/93
DOE Order 5650.1B	Management of Nuclear Materials
DOE/RL-96-14	Updated Draft Mission Direction Document, June 1996
Tri-Party Agreement	Hanford Federal Facility Agreement and Consent Order, 89-10, Rev. 1

1.4.2 Other Drivers

Table 1.4.2-1 contains the source documents that must be followed as the project mission is accomplished.

Table 1.4.2-2 Other Drivers

Name	Title
10 CFR 830	Nuclear Safety Management, 4/5/94
10 CFR 830.120	Quality Assurance Requirements
10 CFR 835	Occupational Radiation Protection
A Reassessment of Hanford Strategic Thinking	A Reassessment of Hanford Strategic Thinking, Discussion Materials, Draft, Rev.2, September 1995
DOE Order 430.1	Life Cycle Asset Management

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Table 1.4.2-2 Other Drivers (Continued)

Name	Title
DOE Order 4790.1	Project Management System
DOE Order 5480.19	Conduct of Operations Requirements for DOE Facilities
DOE Order 5820.2A	Radioactive Waste Management
DOE-STD-3013-94	DOE Standard: Criteria for Safe Storage of Plutonium Metals and Oxides
DOE/RL-93-102	Fiscal Year 1995 Hanford Mission Plan Volume 1, Site Guidance
WHC-EP-0779	Architecture Synthesis Basis for the Hanford Cleanup System: First Issue
WHC-SD-MP-SRID-003	Westinghouse Hanford Company Standard Requirements Identification Document for PFP
WHC-SD-MP-SRID-004	Westinghouse Hanford Company Standard Requirements Identification Document for PUREX
WHC-SD-MP-SRID-005	Westinghouse Hanford Company Standard Requirements Identification Document for B Plant
WHC-SD-MP-SRID-007	Westinghouse Hanford Company Standard Requirements Identification Document for WEST

1.5 FUNCTIONAL DEFINITIONS

This section contains the Hanford Site Technical Baseline functions that are assigned to the project. It describes the project work in terms consistent with the Hanford Site Technical Baseline. The 'number' column in this section refers to the unique function number for the listed function as contained in the site technical baseline database maintained by Site Systems Engineering.

1.5.1 Dispose of PUREX

Facility Stabilization performs the first phase of the disposal process which is defined as facility deactivation. The second phase, long term surveillance and maintenance, and the third phase, further decontamination and decommissioning are performed by EM-40.

Table 1.5.1-1 Dispose of PUREX Functions

Number	Name / Description
4.1.1.6	Deactivate PUREX Facility Deactivates contaminated buildings, utilities, and services; stabilizes and safely stores or removes radioactive and hazardous materials; prepares turnover packages and transitions usable resources associated with the PUREX complex.
4.1.1.6.1	Maintain PUREX Safety, Security & Compliance Envelope Maintains the facility structure, qualified staff, safe and compliant equipment, documentation and provides assessment of safety and compliance status. Provides all necessary resources for safe and compliant operation in accordance with governing safety codes and regulations.
4.1.1.6.2	Determine PUREX Deactivation Plans & Negotiate Turnover Endpoint Assesses the current state of the facility, identify and/or negotiate material and equipment disposition requirements, develop plans to deactivate facilities, and negotiate and administratively maintain the desired facility turnover endpoint specifications. Establish and maintain a long-term archive of facility information.
4.1.1.6.3	Stabilize & Reconfigure PUREX Facilities For Minimum Surveillance Deactivates nonessential systems, system components, and physical structures, and takes other actions as required to minimize environmental, public, and personnel hazards. Takes these actions consistent with minimizing continuing facility costs.
4.1.1.6.4	Disposition Currently Identified PUREX Radioactive Materials Held As A Potential Product & Special Nuclear Material Collects and prepares SNM/MNMF materials for temporary storage and transfer, and transports materials out of the facility.

1.5.2 Operate & Maintain Miscellaneous Nuclear Material Disposition System

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Table 1.5.2-1 Operate & Maintain Miscellaneous Nuclear Material Disposition System Functions

Number	Name / Description
4.7.4	Store, Treat, and Disposition Misc SNM/NM/NF Material The management of miscellaneous Special Nuclear Materials/Nuclear Materials/and Nuclear Fuel (SNM/NM/NF) includes the receiving, handling, processing, storing, and transfer for ultimate disposition of these materials in a safe and efficient way. Items include miscellaneous activities, nuclear standards/sources, lab samples, Cs pellets, Tritium, and other small quantities of fuel pieces and SNM.
4.7.4.1	Maintain Safety, Safeguards, Security & Compliance Envelope (Misc SNM/NM/NF Material) Maintains the physical facility, qualified staff, safe and compliant equipment, documentation and provides assessment of safety and compliant status. Provides all necessary safety and security resources for compliance with all governing safety/security codes and regulations. Also included is the periodic verification of material inventory and sample analysis of the materials.
4.7.4.2	Control Misc SNM/NM/NF Material Plans, coordinates, and schedules all the necessary operations within the 4.7.4 function. The function defines the treatment, storage, and transfer needs for the materials; establishes the acceptance criteria; and performs the acceptance or rejection of the material shipping documentation. The function does not include the physical work to perform the operations.
4.7.4.3	Handle Incoming Misc SNM/NM/NF Materials Physically handles the material shipping container and packaged material receipt. It is responsible for disposal of the wastes generated during the handling process.
4.7.4.4	Store Misc SNM/NM/NF Materials Prepares and stabilizes the materials for storage and stores these materials until they are transferred to disposition. It is responsible for disposal of wastes generated during the material storage process.
4.7.4.5	Transfer Outgoing Misc SNM/NM/NF Materials for Disposition Prepares, stabilizes, and transfers materials for disposition. The disposition of materials is one of two processes: The transfer of useable material or the transfer of materials for disposal. It arranges for disposal of incidental wastes generated during the disposition process.

1.5.3 Operate & Maintain Uranium Disposition System

Table 1.5.3-1 Operate & Maintain Uranium Disposition System Functions

Number	Name / Description
4.7.5	Store, Treat, & Disposition DU/NM/LEU Material The management of Depleted Uranium, Natural Uranium and Low Enriched Uranium (DU/NM/LEU) includes the receiving, handling, processing, storing, and transfer for ultimate disposition of these materials in a safe and efficient way. Items include uranium trioxide, uranium metal billets, unirradiated reactor fuel and other uranium compounds.
4.7.5.1	Maintain Safety, Safeguards, Security & Compliance Envelope (DU/NM/LEU) Maintains the physical facility, qualified staff, safe and compliant equipment, documentation and provides assessment of safety and compliant status. Provides all necessary safety and security resources for compliance with all governing safety/security codes and regulations. Also included is the periodic verification of material inventory and sample analysis of the materials.
4.7.5.2	Control DU/NM/LEU Plans, coordinates, and schedules all the necessary operations within the 4.7.5 function. The function defines the treatment, storage, and transfer needs for the materials; establishes the acceptance criteria; and performs the acceptance or rejection of the material shipping documentation. The function does not include the physical work to perform the operations.
4.7.5.3	Handle Incoming DU/NM/LEU Materials Physically handles the material shipping container and packaged material receipt. It is responsible for disposal of the wastes generated during the handling process.
4.7.5.4	Store DU/NM/LEU Materials Prepares and stabilizes the materials for storage and stores these materials until they are transferred to disposition. It is responsible for disposal of wastes generated during the material storage process.
4.7.5.5	Transfer Outgoing DU/NM/LEU Materials for Disposition Prepares, stabilizes, and transfers materials for disposition. The disposition of materials is one of two processes: The transfer of useable material or the transfer of materials for disposal. It arranges for disposal of incidental wastes generated during the disposition process.

1.5.4 Dispose of 300 Area Fuel Supply System

Facility Stabilization performs the first phase of the disposal process which is defined as facility deactivation. The second phase, long term surveillance and maintenance, and the third phase, further decontamination and decommissioning are performed by EM-40.

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Table 1.5.4-1 Dispose of 300 Area Fuel Supply System Functions

Number	Name / Description
4.1.1.1	Deactivate 300 Area Fuel Supply Facilities (NF) Deactivates contaminated buildings, utilities, and services; stabilizes and safely stores or removes radioactive and hazardous materials; prepares turnover packages and transitions useable resources associated with the 300 Area Fuel Supply Facilities.
4.1.1.1.1	Maintain 300 Area Fuel Supply (NF) Safety, Security & Compliance Envelope Maintains the 300 Area Fuel Supply Facilities (NF) structure, qualified staff, safe and compliant equipment, documentation and provides assessment of safety and compliance status. Provides for safe and compliant operation in accordance with governing safety codes and regulations.
4.1.1.1.2	Develop 300 Area Fuel Supply (NF) Deactivation Plan, Negotiate Turnover Endpoint, and Provide Facility Specific Engineering Assesses the current state of the 300 Area Fuel Supply Facilities (NF), identify and/or negotiate equipment disposition requirements, develop plans to deactivate facility, and negotiate and administratively maintain the desired facility turnover endpoint specifications. Establish and maintain a long-term archive of facility information. Provides necessary facility specific end-points.
4.1.1.1.3	Stabilize & Reconfigure 300 Area Fuel Supply Facility (NF) For Minimum Surveillance and Maintenance Deactivates nonessential systems, system components, and physical structures, and takes other actions as required to minimize environmental, public, and personnel hazards. Takes these actions consistent with minimizing continuing facility costs.
4.1.1.1.4	Disposition Currently Identified 300 Area Fuel Supply (NF) Special Nuclear Materials Collects and processes materials for temporary storage and transfer, and transports materials out of the facility.

1.5.5 Operate & Maintain Pu/HeU Consolidation System

Table 1.5.5-1 Operate & Maintain Pu/HeU Consolidation System Functions

Number	Name / Description
4.7.1	Store, Treat, & Disposition Pu/HeU Materials The management of Plutonium and Highly Enriched Uranium (Pu/HeU) includes the receiving, handling, processing, storing, and transfer for ultimate disposition in a safe and efficient way. All inventoried Pu/HeU is included.
4.7.1.1	Maintain Safety, Safeguards, Security & Compliance Envelope (Pu/HeU) Maintains the physical facility, qualified staff, safe and compliant equipment, documentation and provides assessment of safety and compliance status. Provides all necessary safety and security resources for compliance with all governing safety/security codes and regulations. Also included is the periodic verification of material inventory and sample analysis of the materials.
4.7.1.2	Control Pu/HeU Plans, coordinates, and schedules all the necessary operations within the 4.7.1 function. The function defines the treatment, storage, and transfer needs for the material; establishes the acceptance criteria; and performs the acceptance or rejection of the material shipping documentation. The function does not include the physical work to perform the operations.
4.7.1.3	Handle Incoming Pu/HeU Materials Physically handles the material shipping container and packaged material receipt. It is responsible for disposal of the wastes generated during the handling process.
4.7.1.4	Store Pu/HeU Materials Prepares and stabilizes the materials for storage and stores these materials until they are transferred to disposition. It is responsible for disposal of wastes generated during the material storage process.
4.7.1.5	Transfer Outgoing Pu/HeU Materials for Disposition Prepares, stabilizes, and transfers materials for disposition. The disposition of materials is one of two processes: The transfer of useable material or the transfer of materials for disposal. It arranges for disposal of incidental wastes generated during the disposition process.

1.5.6 Dispose of PFP

Facility Stabilization performs the first phase of the disposal process which is defined as facility deactivation. The second phase, long term surveillance and maintenance, and the third phase, further decontamination and decommissioning are performed by EM-40.

Table 1.5.6-1 Dispose of PFP Functions

Number	Name / Description
4.1.1.2	Deactivate PFP Facility Deactivates contaminated buildings, utilities, and services; stabilizes and safely stores or removes radioactive and hazardous materials; prepares turnover packages and transitions useable resources associated with the PFP complex.

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Table 1.5.6-1 Dispose of PFP Functions (Continued)

Number	Name / Description
4.1.1.2.1	Maintain PFP Safety, Safeguards, Security & Compliance Envelope Maintains the facility structure, qualified staff, safe and compliant equipment, documentation and provides assessment of safety and compliance status. Provides all necessary resources for safe and compliant operation in accordance with governing safety codes and regulations.
4.1.1.2.2	Plan PFP Deactivation & Negotiate Turnover Endpoint Assesses the current state of the facility, identify and/or negotiate material, and equipment disposition requirements, develops plans to deactivate facilities, and negotiate and administratively maintain the desired facility turnover endpoint specifications. Establish and maintain a long-term archive of facility information.
4.1.1.2.3	Stabilize & Reconfigure PFP Facilities Deactivates nonessential systems, system components, and physical structures, and takes other actions as required to minimize environmental, public, and personnel hazards. Takes these actions consistent with minimizing continuing facility costs.
4.1.1.2.4	Disposition Currently Identified Special Nuclear Material Collects and prepares materials for temporary storage and transfer, and transports materials out of the facility.

1.5.7 Dispose of B Plant

Facility Stabilization performs the first phase of the disposal process which is defined as facility deactivation. The second phase, long term surveillance and maintenance, and the third phase, further decontamination and decommissioning are performed by EM-40.

Table 1.5.7-1 Dispose of B Plant Functions

Number	Name / Description
4.1.2.1	Deactivate B Plant Facility Deactivates contaminated buildings, utilities, and services; stabilizes and safely stores or removes radioactive and hazardous materials; prepares turnover/packages and transitions usable resources associated with the B Plant complex.
4.1.2.1.1	Maintain B Plant Safety & Compliance Envelope Assesses the B Plant facility and its operations and maintains in safe and compliant conditions until all endpoint criteria are met. Provides all necessary resources to safely operate and maintain the facility. Maintains a qualified facility staff, and maintains required facility definition and operating documentation. Dispositions aqueous, solid, tank, and sanitary wastes. Provides support systems for WESF.
4.1.2.1.2	Determine B Plant Deactivation Plan & Negotiate Turnover Endpoint Assesses the current state of B Plant, identifies and/or negotiates facilities, equipment, and material disposition requirements, develops plans to deactivate facilities, and negotiates and maintains the desired facility turnover endpoint specifications. Establishes and maintains a long-term archive of facility information.
4.1.2.1.3	Stabilize & Reconfigure B Plant For Minimum Surveillance Deactivates B Plant nonessential systems, components, and structures, and takes other actions as required to minimize environmental, public, and personnel hazards. Takes these actions consistent with minimizing continuing facility operating costs and meeting negotiated turnover endpoint criteria. Dispositions B Plant resources and wastes and transfers resources for other beneficial uses.

1.5.8 Operate & Maintain WESF Cs/Sr Capsule Storage System

Table 1.5.8-1 Operate & Maintain WESF Cs/Sr Capsule Storage System Functions

Number	Name / Description
4.7.3	Store, Treat, and Transfer for Disposition Cs/Sr Material
4.7.3.1	Maintain Safety Envelope For Cs/Sr and Sr/Sr Maintain WESF safety envelope to prevent violation of Operating Safety Requirements. Provide all necessary resources to safely operate and maintain the facility. Maintain safe operations, qualified staff, configuration control, and audit to assure compliance. Maintain the physical facility, qualified staff, safe and compliant equipment, documentation and provide assessment of safety and compliance status. Provide all necessary safety and security resources for compliance with all governing safety/security codes and regulations.
4.7.3.2	Control Cs/Sr and Sr/Sr (Cs/Sr) Plan, coordinate, and schedule all the necessary operations. The function defines the treatment, storage, and transfer needs for the materials; establishes the acceptance criteria; and performs the acceptance or rejection of the material shipping documentation. The function includes the preparation of work packages. The function does not include the physical work to perform the operations.
4.7.3.3	Receive Cs & Sr Inventory (Cs/Sr) Unload, inspect, and transfer custody of capsules to WESF. Dispose of generated waste. Physically handles the material shipping container and packaged material receipt. It is responsible for disposal of the wastes generated during the handling process. Also maintains the certificate of compliance for the BUSS Cask.

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Table 1.5.8-1 Operate & Maintain WESF Cs/Sr Capsule Storage System Functions (Continued)

Number	Name / Description
4.7.3.4	Store Materials (Cs/Sr) Inventory and monitor Cs137 & Sr90. Prepare material (Cs and Sr) for stabilization and store CS and Sr. Perform periodic inventory and monitor condition of stored material. Assure capability to identify, isolate, recover, and rework failed material. Dispose of generated wastes. Prepares and stabilizes the materials for storage and stores these materials until they are transferred to disposition. It is responsible for disposal of wastes generated during the material storage process.
4.7.3.5	Transfer Outgoing Materials for Disposition (Cs/Sr) Acquire material transfer capability, prepare material for transfer, load, and transfer. Perform notifications and maintain chain of custody documentation. Dispose of generated wastes. Prepares material and documentation, and transfers materials for disposition. It arranges for disposal of incidental wastes generated during the disposition process.

1.6 PROJECT LIFE-CYCLE REQUIREMENTS

This section contains the requirements for the current Sub-Project life cycle phase.

1.6.1 Dispose of PUREX

1.6.1.1 Deactivate PUREX Facility

Table 1.6.1.1-1 Deactivate PUREX Facility Requirements

1	MDD, Central Plateau, Safety Objective S2x Maintain safe condition of Plutonium Uranium Extraction (PUREX) Plant prior to deactivation.
2	MDD, Central Plateau, Interim, 1A Transition high cost surplus facilities to a low-cost, stable deactivated condition.
3	MDD, Central Plateau, Interim, 41 Provide safe, stable, interim storage for nuclear materials in the 200 Area pending decisions on their ultimate disposition.
4	MDD, Central Plateau, Interim, S2x Transition the PUREX facility to low cost, stable deactivated condition by 7/97.
5	MYPP - PUREX Sub-Project (1D) The Plutonium Uranium Extraction Facility (PUREX) Uranium Trioxide Deactivation Project shall demonstrate a safe, cost-effective model for facility transition and completing the transfer to the Richland Environmental Restoration Program (EM-40).
6	MYPP - PUREX Sub-Project (2D) PUREX/UO3 deactivation shall be accomplished in a safe, secure, and environmentally sound manner with surveillance and maintenance requirements maintained at the minimum safe compliance level.

1.6.2 Operate & Maintain Miscellaneous Nuclear Material Disposition System

1.6.2.1 Store, Treat, and Disposition Misc SNM/NM/NF Material

Table 1.6.2.1-1 Store, Treat, and Disposition Misc SNM/NM/NF Material Requirements

1	Safe Compliance Storage of Miscellaneous NM Continue safe compliant storage of miscellaneous nuclear materials.
2	MDD, Central Plateau, Interim, 41 Provide safe, stable, interim storage for nuclear materials in the 200 Area pending decisions on their ultimate disposition.

1.6.3 Operate & Maintain Uranium Disposition System

1.6.3.1 Store, Treat, & Disposition DU/NU/LEU Material

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Table 1.6.3.1-1 Store, Treat, & Disposition DU/NU/LEU Material Requirements

1	Safe and Compliant Uranium Storage Continue safe compliant storage of 1200 metric tons of SNM.
2	MDD, South 600, Safety Objective 56 Conduct surveillance and maintenance of SNM in various 300 Area fuel complex buildings.
3	MDD, Central Plateau, Interim, 41 Provide safe, stable, interim storage for nuclear materials in the 200 Area pending decisions on their ultimate disposition.
4	MDD, South 600, Interim, 45 Remove uranium through interim storage in the 400 Area.
5	MDD, South 600, Final, 46 Complete final disposition of remaining unirradiated uranium inventories through disposition off-site or disposal as LLW in 200 Area by 9/2005 (consider 9/2000).
6	1992 HMP, Vol.1, para. 3.3.3.2 (11D) Those nuclear materials for which a beneficial offsite use has been identified shall be shipped offsite.
7	RHST, page 3.3.2.4 (11D) Nuclear materials shall eventually be disposed at an offsite location, but onsite safe, stable storage shall be required for at least 50 years.

1.6.4 Dispose of 300 Area Fuel Supply System

1.6.4.1 Deactivate 300 Area Fuel Supply Facilities (NF)

Table 1.6.4.1-1 Deactivate 300 Area Fuel Supply Facilities (NF) Requirements

1	MDD, South 600, Safety Objective 30 Maintain safe condition of the 300 Area facilities including the fuel complex prior to deactivation.
2	MDD, Central Plateau, Interim, 18 Transition high cost surplus facilities to a low-cost, stable deactivated condition.
3	MDD, South 600, Interim, 22 Transition high cost surplus facilities to a low-cost, stable deactivated condition.
4	MDD, South 600, Interim, 84x Complete transition of the 300 Area Fuel Supply by 9/30/98 (consider 3/31/98).

1.6.5 Operate & Maintain Pu/HEU Consolidation System

1.6.5.1 Store, Treat, & Disposition Pu/HEU Materials

Table 1.6.5.1-1 Store, Treat, & Disposition Pu/HEU Materials Requirements

1	MDD, Central Plateau, Safety Objective 524 Maintain safe storage of Special Nuclear Material in the Plutonium Finishing Plant; maintain worker safety systems; maintain safeguards and security systems; maintain waste management systems.
2	MDD, Central Plateau, Interim, 41 Provide safe, stable, interim storage for nuclear materials in the 200 Area pending decisions on their ultimate disposition.
3	MDD, Central Plateau, Interim, 84x Complete stabilization of Plutonium in PFP (DNFSB 94-1 Implementation) by 7/2001 (consider 12/2000).
4	MYPP - PFP Sub-Project (1D) Defense Nuclear Facility Safety Board (DNFSB) recommendation 94-1 shall be implemented by safety stabilizing reactive scrap inventories, initiating terminal cleanup activities, implementing required capital upgrades (New Packaging System, Continuous Calciner, Vault Modifications, etc.) and stabilizing vault material by calcination or other methods as appropriate.
5	MYPP - PFP Sub-Project (1D) The PFP Vault complex shall be safely and securely operated to receive, store, and ship SNM consistent with applicable Federal, State, and International regulations and requirements.

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Table 1.6.5.1-1 Store, Treat, & Disposition Pu/HEU Materials Requirements (Continued)

6	MYWP - PFP Sub-Project (SD) As part of the transition of PFP, containers of plutonium-bearing residues shall be characterized and classified according to their contents and container integrity into categories for indefinite storage as is; indefinite storage after repackaging; those needing thermal stabilization and packaging for indefinite storage; those needing devitrification, thermal stabilization, and packaging for indefinite storage; those needing pyrolysis, thermal stabilization, and packaging for indefinite storage; or packaging and disposing of as waste.
7	MYWP - PFP Sub-Project (SD) PFP shall continue to store most of the remaining SNM at the Hanford Site in safe, secure vaults within the PFP protected area per DOE Orders 5630.11A, 5633.2A, and 5480.1B and operation of storage vaults, shipping/receiving capability and associated security and support requirements shall continue indefinitely until the SNM is dispositioned for disposal or transferred to another onsite or offsite facility.
8	MYWP - PFP Sub-Project (SD) Vault #3 at PFP shall remain under the custody of the IAEA and once vault modifications for the new DOE packaging standard are effected other vaults may be turned over.
9	HMP, Vol 1, para. 3.3.3.2 (12D) Plutonium shall be assumed to have no asset value when selecting conversion processes.
10	RHST, page 3.3.2.4 (10D) Nuclear materials shall eventually be disposed at an offsite location, but onsite safe, stable storage shall be required for at least 50 years.

1.6.6 Dispose of PFP

1.6.6.1 Deactivate PFP Facility

Table 1.6.6.1-1 Deactivate PFP Facility Requirements

1	MDD, Central Plateau, Interim, 18 Transition high cost surplus facilities to a low-cost, stable deactivated condition.
2	MDD, Central Plateau, Interim, 41 Provide safe, stable, interim storage for nuclear materials in the 200 Area pending decisions on their ultimate disposition.
3	MDD, Central Plateau, Interim, 85x Transition production areas of PFP to a low cost, stable, deactivated condition by 9/2005 (consider 4/2003) with continued safe, stable, interim storage of Plutonium.
4	MYWP - PFP Sub-Project (2D) Parts of the PFP Complex shall be transitioned into a D&D ready state, including the implementation of ductwork remediation and radiation zone reduction activities as necessary.
5	MYWP - PFP Sub-Project (3D) The safety envelope for the PFP Complex as defined in approved Operational Safety Requirement documentation shall be maintained.

1.6.7 Dispose of B Plant

1.6.7.1 Deactivate B Plant Facility

Table 1.6.7.1-1 Deactivate B Plant Facility Requirements

1	MDD, Central Plateau, Safety Objective B25 Maintain safe condition of B-Plant prior to deactivation.
2	MDD, Central Plateau, Interim, 18 Transition high cost surplus facilities to a low-cost, stable deactivated condition.
3	MDD, Central Plateau, Interim, 83 Transition B-Plant to low cost, stable deactivated condition by 9/96.
4	MYWP - B Plant Sub-Project (2D) A reduction of the hazards and residual inventories in B Plant shall be accomplished as quickly as possible to reduce outyear costs.
5	MYWP - B Plant Sub-Project (3D) B Plant shall be reconfigured for minimum surveillance.
6	MYWP - B Plant Sub-Project (4D) The B Plant safety and compliance envelope shall be maintained.

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1.6.8 Operate & Maintain WESF Cs/Sr Capsule Storage System

1.6.8.1 Store, Treat, and Transfer for Disposition Cs/Sr Material

Table 1.6.8.1-1 Store, Treat, and Transfer for Disposition Cs/Sr Material Requirements

1	MDD, Central Plateau, Safety Objective S4 Maintain Cesium and Strontium capsules in the Waste Encapsulation and Storage Facility (WESF); maintain pool facilities and infrastructure.
2	MDD, Central Plateau, Interim S1 Provide safe, stable, interim storage for nuclear materials in the 200 Area pending decisions on their ultimate disposition.
3	MDD, Central Plateau, Interim S3 Continue to provide safe storage for Cs/Sr capsules in the Waste Encapsulation and Storage Facility (WESF) indefinitely. WESF decoupled and a standalone facility by 1996.
4	MYWP - WESF Sub-Project (1D) WESF shall be maintained in a safe, secure, and environmentally compliant status.
5	MYWP - WESF Sub-Project (6D) The safety envelope for Cesium (Cs) 137 and Strontium (Sr) 90 capsule storage shall be maintained.
6	MYWP - WESF Sub-Project (8D) Cs-137 and Sr-90 functions shall be controlled.
7	MYWP - WESF Sub-Project (7D) Return all cesium and strontium capsules from Pacific Northwest Laboratory (PNNL) including those shipped to PNNL for reencapsulation.
8	MYWP - WESF Sub-Project (8D) Cs/Sr capsules shall be stored in WESF.
9	MYWP - WESF Sub-Project (9D) Cs/Sr materials shall be transferred to final disposition or alternative uses appropriate with DOE decisions.
10	MYWP - WESF Sub-Project (10D) Upon completion of the transfer of Cs and Sr capsules to final disposal, the transition of WESF to EM-40 shall be performed in a similar manner as B Plant, with virtually identical functions and requirements.

1.7 PROJECT ISSUES AND ASSUMPTIONS

Table 1.7-1 contains the issues that affect the project. These include project specific issues, as well as the site-level issues that have been assigned to the project for resolution. It also contains the assumptions that are used as a basis for the development of project plans until the issues are formally resolved with records of decision. The "Champion" column determines if the Project has lead responsibility or is an affected participant. If the champion belongs to the Project, the Project has the lead. If not, the Project is an affected participant. Project plans include appropriate activities and resources for resolving these issues.

Table 1.7-1 Issues That Affect The Project

ISSUE	INTERIM DECISION	CHAMPION
1 TRP MDD Activity Dates The Facility Stabilization baseline dates approved by Facility Transition Project AM are not consistent with those shown in the June 1996 edition of the Draft Mission Direction Document.	TRP baseline dates approved by Facility Transition Project AM will be used until the Mission Direction Document can be updated.	Piper
2 Pu National Disposition Policy It has not been decided where, when and how surplus weapons grade Pu will be dispositioned (reuse, storage, or disposal).	Continue interim storage at PFP pending national policy on disposition. Pu stabilization will occur by 2002.	Mecca Bliss

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Table 1.7-1 Issues That Affect The Project (Continued)

ISSUE		INTERIM DECISION	CHAMPION
3	Cs, Sr Capsule Disposition Policy It has not been decided where, how and when Cs/Sr capsules will be finally dispositioned.	MDO: Cs/Sr capsules will continue to be interim stored at WESF. If waste, disposal options are in TWRS - EIS.	Mason Midgett

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1.A SUPPLEMENTAL PROGRAMMATIC ASSUMPTIONS

The following items are supplemental programmatic assumptions used in development of this plan:

7.1 General

- The fiscal year (FY) 1997 Multi-Year Work Plan (MYWP) is constrained by the President's budget for FY 1997 and the planning case of the FY 1998 Activity Data Sheets (ADS) for the out years at the program level.
- Activity based cost (ABC) estimates are the basis for the detailed FY 1997 budget.
- The ABC estimates will be updated annually with the exception of B Plant and Plutonium Uranium Reduction Extraction Facility (PUREX) and, upon determination by the U.S. Department of Energy (DOE) Project Manager, when significant technical work scope changes are documented in Class I change requests. Funding will be budgeted for an annual update; however, funding for estimate updates due to significant technical scope changes will be identified within the Class I Change Request documenting the baseline revision.
- Hanford will continue to use the Site Management System (SMS) to manage the program/project.
- Defense Programs (DP) will continue to provide funding of \$20,679,000 annually. Additional work scope previously funded by the DP will be funded by EM-60 except for disposition of uranium.
- FY 1996 EM-60 projected uncostered balances and the associated work scope and schedules have been incorporated into the MYWP. Additional uncostered balances and associated work scope will be incorporated through change control. In addition to FY 1996 work scope that has not been completed, FY 1996 uncostered balances will be utilized to support current unfunded FY 1997 activities.
- Prior year uncommitted capital equipment not related to construction (CENRTC) funding will be available to support capital equipment needs.
- The FY 1997 budget has been prepared without any resources available to absorb emergent work. Any new requirements, requests for studies, requests for documents, etc. will impact the scope of this plan and will require approval via the formal change control process prior to initiation.
- An active public involvement process will be maintained throughout the project to ensure that stakeholder values are incorporated into program goals.

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- Early involvement of regulators will allow regulatory issues to be resolved without impacting the program schedule.
- Changes resulting from the new Project Hanford Management Contract (PHMC) will be addressed via the formal change control process.
- Proposed Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones have been included in this plan for B Plant and for Program and Environmental Management.
- The enactment of 10 CFR 834 in September 1996 is expected.

7.1.1 PUREX Sub-Project

- Planning assumes staff will be redeployed on-site as work is completed and minimal severance costs will be incurred.

7.1.2 300 Area Special Nuclear Material (SNM) Sub-Project

- 300 Area Fuel Supply Shutdown (FSS) physical shutdown is to be completed by September 30, 1998. Resource Conservation and Recovery Act (RCRA) closure documentation may still be pending at that time and the remaining tasks will be transferred to another RCRA program organization.
- The north portion of the 313 Building will be leased for three years, from August 1994 to August 1997. Planning assumes the building will be shutdown in FY 1998.
- Whenever SNM is referenced as 1,200 metric tonnes (MT), it indicates amount of remaining uranium inventory that is currently located in the 300 Area. Cost estimates and schedules are based on 1,200 metric tonnes of uranium (MTU). They may be reduced as inventories are reduced.
- Continued beneficial uses for SNM will be sought; SNM remaining after FY 2005 will be declared waste, and packaged for on-site disposal. Any further sale/disposal of SNM will be funded separately and incorporated by change control at that time.
- EM-60 provides full funding for the packaging, shipping, and relocation of the SNM to another storage area within the Hanford Site. This will allow turnover of the six SNM buildings.
- Soil cleanup associated with RCRA Closure Plans will be deferred to Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) cleanup activities.

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- If clean closure of RCRA units are not successful, further remediation will be deferred to EM-40.
- No public comments from the public review process will be received on RCRA Closure Plans. If comments are received, a schedule slip may occur.

7.1.3 Plutonium Finishing Plant Sub-Project

- Necessary line item funding will be available when needed to support the PuSH line item project. Currently awaiting Congressional approval to use FY 1996 budget authority for W-460, and no new line item funding has been identified in the FY 1997 budget. Funding must be made available prior to April 1997 to initiate definitive design and/or long-lead procurements.
- Hanford has 35 identified plutonium Environmental, Safety, and Health (ES&H) Vulnerabilities. Several of the identified vulnerabilities will be corrected through the stabilization and packaging activities required by the Defense Nuclear Facility Safety Board (DNFSB) Recommendation 94-1 Implementation Plan, the majority will be corrected as a part of plutonium handling facilities transition to deactivation supporting Hanford's Environmental Restoration mission. The remaining will not be fully corrected until environmental restoration is complete. Vulnerabilities associated with stabilization and packaging of plutonium bearing materials will be mitigated by July 2001.
- Operations on sludge stabilization, in connection with terminal cleanout (TCO), will continue until the end of the program in September 2005.
- A variety of dissimilar fuel types are or will be stored at Plutonium Finishing Plant (PFP), including Los Alamos Molten Plutonium Reactor Experiment (LAMPRE) Fuel and Fast Flux Test Facility (FFTF) unirradiated and non-self protecting irradiated fuel assemblies. The planning basis assumes that these unirradiated fuel assembly inventories will remain at PFP at least until final disposition is determined through an environmental impact statement (EIS).
- Modifications to receive and store FFTF fuel assemblies will be funded by Nuclear Material and Facility Stabilization Non-Defense. During 1997 and 1998, PFP will be modified to receive FFTF fuel assemblies. The material receipt completion date is October 1998. The Interim Storage Casks (ISC) containing FFTF unirradiated fuel assemblies designated for storage at PFP will be transported to an outdoor location inside PFP's protected area for storage on a precast concrete pad. This transfer is expected to take place by November 1998, but may be sooner. The unirradiated FFTF fuel pins and assemblies at PFP are considered acceptable "as-is" for long-term storage, and no further actions are envisioned for these materials.

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- Plutonium materials will either be stabilized or dispositioned as waste and packaged/repackaged to applicable specifications in "DOE Standard - Criteria for Safe Storage of Plutonium Metals and Oxides" (DOE-STD-3013-94) and Waste Isolation Pilot Plant - Waste Acceptance Criteria (WIPP-WAC) as appropriate. Plutonium-bearing materials greater than 50 wt% plutonium will continue to be stabilized at 1000°C and stored in vaults to the appropriate Hanford vault storage criteria. Plutonium residues less than 50 wt% plutonium will be dispositioned consistent with DOE-STD-3013-94 criteria and applicable WIPP-WAC criteria and regulations.
- Stabilization processes will be selected based on the assumption that the contained plutonium has no asset value.
- Facility modifications needed for packaging and storage of plutonium containers to the DOE Standard, DOE-STD-3013-94, are scheduled to be operational, with special capital funding dispensation, by September 1999. The Hanford container, suitable for overpacking to the DOE Standard, will be available by December 1996. Stabilized high-assay material (>50 wt% plutonium) will be retrieved from storage and restabilized consistent with DOE-STD-3013-94 criteria and returned to long term vault storage. Major vault modifications, necessary to handle the new standardized plutonium storage container, will be required.
- The current laboratory development program will identify and resolve any technology and equipment development issues and will serve as an adequate basis for design of the selected stabilization process systems. The PFP Analytical Laboratory and the Plutonium Process Support Laboratories will be upgraded as required. Additional instrumentation will be provided to support necessary analyses in characterization of miscellaneous solid residues and process support of the stabilization operations. The laboratory upgrade is expected to be complete by September 1997.
- Programmatic operations will be on a 24-hour day, five-day a week basis, (XYZ schedule).
- Storage of SNM within existing PFP secure vault areas will continue throughout the foreseeable future. As permitted by the State of Washington and required by site support needs, SNM will be consolidated at PFP to permit the reduction in the number of protected areas throughout the Hanford Site.

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- Vault #3 will remain under the custody of the International Atomic Energy Agency (IAEA) during DNFSB Recommendation 94-01 activities. No more vaults will be made available for IAEA custodianship until after all packaging system and vault upgrades have been completed through FY 2001. There is a significant potential for schedule delays to the implementation of DNFSB Recommendation 94-01 commitments if additional vaults are turned over to IAEA custodianship.
- No major changes in programmatic direction or regulatory status (i.e., permitting) are expected as a result of Tri-Party Agreement negotiations.
- The PFP dangerous waste tank integrity assessments and related reports will be completed in FY 1998, but no related upgrades other than those already planned will be required by the assessments.
- Facility modifications for minimum surveillance and maintenance (S&M) will continue.
- The facility will be maintained with a minimum safety compliant configuration.
- The PFP Transition Project End Point is anticipated by September 2005. This end point is NOT the cessation of all activities as with other Hanford facilities. Instead, this End Point assumes the continued operation of all SNM shipping, receiving, storage and vault systems, including all safeguards & security (SAS) systems plus laboratory capabilities as needed, for an indefinite period. This end point condition is also based on the following:
 - full implementation of DNFSB Recommendation 94-01 completed in FY 2001 and applicable plutonium vulnerabilities mitigated
 - remaining facility transition to deactivation is initiated immediately following completion of DNFSB Recommendation 94-01 activities
 - the majority of facility transition to deactivation occurs over FY 2002 through 2005, a four year period.

7.1.6 Program and Environmental Management

- Facility Stabilization Project will continue to receive SNM from other sites to support the DOE national mission. Quantities received will not exceed current storage capacity.
- The S&M of 668 MT of low-enriched uranium trioxide at UO₃ will continue to be provided until disposition. If beneficial uses are not identified

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by FY 2005, remaining uranium will be declared waste and packaged for on-site disposal.

- As additional facilities are identified for deactivation by Facility Stabilization, supplemental funding will be provided.
- Impacts resulting from establishment of a new Environmental Management system standard will be identified via change control for codification of DOE Orders.

7.1.7 B Plant Sub-Project

- The Accelerated Hazard Reduction (AHR) activities will invest near-term funding in accelerated completion of deactivation activities that provide significant risk reduction and substantial, timely economic payback. The ability to adequately isolate the radiological inventory in the high efficiency filters and effect a recategorization of the facility to a low-hazard facility is not certain but is used as a reasonable planning assumption.
- Characterization of the equipment and inventories remaining after the completion of AHR activities will proceed to aid shutdown planning and to facilitate turnover to EM-40. DOE/EP-0100, "A Guide for Radiological Characterization and Measurements for Decommissioning of U.S. Department of Energy Surplus Facilities," will be used to guide the planning and implementation of the characterization.
- Deactivation of B Plant will be completed by September 30, 1998, with turnover to EM-60 in early FY 1999. EM-60 will provide resources to maintain the facility in low cost surveillance and maintenance in FY 1999.
- A new or revised Safety Analysis Report (SAR) will not be required for the deactivated B Plant. The Interim Safety Basis (ISB) documentation will be utilized to establish the safety boundaries and set Operational Safety Requirements (OSR).
- The hazardous material currently in the facility as a consequence of past operations will continue to be stored under a RCRA Part A Interim Status permit until removed as part of facility shutdown or decommissioning activities. No Part B RCRA permitting will be required.

7.1.8 Waste Encapsulation and Storage Facility Sub-Project

- The Waste Encapsulation and Storage Facility (WESF) structures and systems are capable of safely storing the cesium and strontium capsules until their transfer to the High-Level Waste Disposal Program (HLWDP). Structure and system components will be repaired as necessary to maintain their safe operability and function. The replacement of

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structure and system components will be accomplished as required based upon evaluations of the facility life-cycle and shutdown date.

- Cesium and strontium capsules will be transferred to the HLWDP by 2011, WESF transitioned to EM-40 by 2013, and long-range schedules will reflect this strategy. However, until negotiations have been completed for the transfer of WESF to EM-40, the surveillance and maintenance of WESF will continue to be funded in this MYWP.

7.1.9 324/327 Buildings

- Funding and budget have been included for deactivation beginning in FY 1999. Management of these facilities are planned to be transferred to Facility Stabilization in October 1996.

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2.1 WORK BREAKDOWN STRUCTURE HIERARCHY

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2.2 WORK BREAKDOWN STRUCTURE DICTIONARY

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT PUREX Sub-Project	2 DATE August 31, 1995	3 IDENTIFICATION NO. 7.1.1
4 WBS ELEMENT CODE 7.1.1	5 WBS ELEMENT TITLE PUREX Transition Project	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION 1	8 DATE July 8, 1996
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
<p>12 ELEMENT TASK DESCRIPTION</p> <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, department overheads (DOH), infrastructure, and Company and site-wide overheads General and Administrative/ Site Wide Services (G&A/SWS).</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>This program element includes the transition of the PUREX Plant and the necessary S&M throughout transition. The goal of the transition project is to achieve safe and environmentally secure facilities. Transition activities concentrate on removal, reduction, and stabilization of the radioactive and chemical materials remaining at the plant, and the shutdown of the utilities and effluents. When transition is completed, the plant will be left unoccupied and locked, pending eventual decontamination and decommissioning. Throughout the transition period S&M of the remaining active systems will be maintained at the minimum compliance level. Completion of the transition project will reduce S&M costs by about \$35 Million per year.</p>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT PUREX Sub-Project	2 DATE August 31, 1995	3 IDENTIFICATION NO. 7.1.1
4 WBS ELEMENT CODE 7.1.1.1	5 WBS ELEMENT TITLE PUREX Surveillance and Maintenance	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Original	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
12 ELEMENT TASK DESCRIPTION <div style="margin-top: 10px;"> <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>Direct and manage all tasks required to support minimum PUREX Plant S&M of critical utility and safety systems while the Plant is undergoing transition. Operate the heating, ventilation, and air conditioning (HVAC), utility and effluent monitoring systems. Maintain minimum compliance with applicable State and Federal regulations and DOE Orders. Maintain all equipment and complete all preventative maintenance, corrective maintenance and calibrations to maintain the plant within the safety boundary limits. Maintain a comprehensive scheduled survey program for both dose rate and contamination levels throughout PUREX.</p> </div>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT PUREX Sub-Project	2 DATE August 31, 1995	3 IDENTIFICATION NO. 7.1.1
4 WBS ELEMENT CODE 7.1.1.4	5 WBS ELEMENT TITLE Transition	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION 1	8 DATE July 8, 1996
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>Deactivate the PUREX Plant. Transition execution activities include: organic disposal recovered acid removal, cold chemical disposal, radionuclide removal from waste concentrator systems, disposal of Pu nitrate/U nitrate solution. Activities also include: decontamination of N Cell, Q Cell, and product recovery room, flushing of radionuclides and chemicals, disposition/disposal of silver reactors, disposition of fuel elements in A, B, and C Cells, disposition of aluminum clad fuel in the slug storage basin, and transfer of solutions within the plant to a permitted waste storage/treatment facility. Facility utility systems will be deactivated and consolidated as appropriate to support long-term low cost S&M.</p>		

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1 PROJECT TITLE/PARTICIPANT PUREX Sub-Project	2 DATE August 31, 1995	3 IDENTIFICATION NO. 7.1.1
4 WBS ELEMENT CODE 7.1.1.5	5 WBS ELEMENT TITLE Regulatory Compliance	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Original	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>Provides for support of PUREX RCRA and Washington Administrative Code (WAC) hazardous waste permitting needs. Specifically provides for the modification of Part A interim status permit application, preparation of closure plans, preparation of RCRA supporting documents (waste handling and minimization plans and reports, dangerous waste and chemical inventory reports, process waste assessments, etc.) and development and negotiation of Tri-Party Agreement milestones. Provides for assessment of compliance with 40 CFR 61 Sub-part H requirements and providing upgrades, if necessary, and preparation of annual updates of Facility Effluent Monitoring Plans (FEMPs). Also provides for planning, conducting, and documenting an air emissions inventory for use in preparing an application for a Hanford air operating permit in accordance with the Clean Air Act Amendments (CAAA).</p>		

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1 PROJECT TITLE/PARTICIPANT 300 Fuel/SNM Sub-Project	2 DATE August 15, 1996	3 IDENTIFICATION NO. 7.1.2
4 WBS ELEMENT CODE 7.1.2	5 WBS ELEMENT TITLE 300 Area/SNM Sub-Project	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Original	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70 / DP04	
<p>12 ELEMENT TASK DESCRIPTION</p> <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, material, offsite contract and consultant support, site services, onsite contractor support (Environmental Restoration Contractor [ERC], Pacific Northwest National Laboratories [Pacific Northwest], ICF Kaiser Hanford [ICF KH], Hanford Environmental Health Foundation [HEHF]), internal charges, Information Resource Management (IRM), DOH, infrastructure, G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The FSS facility is being maintained in a regulatory compliant state and proceeding with Shutdown Activities as described in the "Shutdown Plan for the 300 Area Fuel Supply Facilities."</p> <p>This program element includes management, budget support, engineering, maintenance support, health physics, industrial safety, and operational personnel to maintain environmental and personnel safety by complying with state and federal regulations, including 10CFR rules. Also included are required S&M necessary to manage the storage of SMN.</p> <p>FSS scope also includes completion of the RCRA Closure of the 303K Facility and the RCRA Closure of the 300 Area Waste Acid Treatment System (WATS). Support is also provided for the continuing monthly meetings with Washington State Department of Ecology (Ecology) regarding these closure activities. Support is also provided for building isolation of the south portion of the 313 Facility.</p>		

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1 PROJECT TITLE/PARTICIPANT PFP Sub-Project	2 DATE September 18, 1996	3 IDENTIFICATION NO. 7.1.3
4 WBS ELEMENT CODE 7.1.3	5 WBS ELEMENT TITLE Plutonium Finishing Plant	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Original	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION		11 BUDGET AND REPORTING NUMBER EW70/DP04
<p>12 ELEMENT TASK DESCRIPTION</p> <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The PFP is continuing the transition from its past processing mission and is performing selected stabilization and cleanout activities in response to the DNFSB Recommendation 94-1. The final EIS Record of Decision (ROD) for PFP stabilization activities was issued on June 25, 1996. The DOE-RL, WDOE and EPA have committed to initiating negotiations within two months and completing negotiations six months thereafter to establish milestones for implementing the ROD. During stabilization and clean out activities, it will be necessary to maintain all safety boundary systems consistent with requirements. Maintain all balance of plant systems and equipment necessary for facility occupancy while implementing the mission. Implement cost-effective, innovative approaches to ensure the required safety boundary is properly defined. Maintain compliance with ES&H codes and standards while continuing to complete scheduled facility modifications, including the Plutonium Stabilization and Handling (PuSH) Line Item. Involve stakeholders in the development and implementation of cleanup strategies, including stabilization. Stabilize reactive scrap inventories and cleanout selected PFP facility areas as identified in the DNFSB 94-1 schedule.</p> <p>Safely and securely operate the PFP vault complex to receive, store and ship SNM consistent with applicable Federal, State and International regulations and requirements. Support continuation of selected SNM under IAEA safeguards. Provide a validated technical baseline (cost and resource-loaded schedule) for the project supporting the Hanford site cleanup mission, including deactivation of project facilities, from which project costs can be monitored and minimized while project milestones are properly managed to completion. Continue to maintain a laboratory capability sufficient to support the temporary storage of SNM and facility deactivation activities (i.e., sample characterization, etc.).</p>		

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1 PROJECT TITLE/PARTICIPANT PFP Sub-Project	2 DATE August 6, 1996	3 IDENTIFICATION NO. 7.1.3
4 WBS ELEMENT CODE 7.1.3.1	5 WBS ELEMENT TITLE PFP Surveillance and Maintenance	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Original	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION		11 BUDGET AND REPORTING NUMBER EW70/DP04
<p>12 ELEMENT TASK DESCRIPTION</p> <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>This activity entails all planned and emerging tasks to maintain the safety boundary for the PFP Complex, except for the 2736-Z/2736-ZB facilities, Z/ZB-vault support facilities, such as the 2721-Z facility, and all 234-5Z vaults and/or vault-type rooms as identified, and includes all safety boundary maintenance, operation surveillances and environmental compliance tasks. This activity maintains the facility structure, qualified staff, safe and compliant equipment, documentation and provides assessment of safety and compliance states. Provides all necessary resources for safe and compliant operation in accordance with governing safety codes and regulations. This activity includes the following:</p> <ul style="list-style-type: none"> *Corrective Maintenance *Preventative Maintenance *Nuclear Process/Radiation Surveillance *Ventilation/Power Surveillances *Environmental Compliance *Safety Boundary & Emergency Planning Activities *Procedure Maintenance *Plant Specific Support *Project Management 		

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1 PROJECT TITLE/PARTICIPANT PFP Sub-Project	2 DATE August 6, 1996	3 IDENTIFICATION NO. 7.1.3
4 WBS ELEMENT CODE 7.1.3.2	5 WBS ELEMENT TITLE Stabilize/Reconfigure for Minimum Surveillance	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Original	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW7Q/DPQ4	
<p>12 ELEMENT TASK DESCRIPTION</p> <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>This activity entails all plant tasks necessary to prepare for deactivation of nonessential systems, system components, and physical structures, and takes other actions, such as implementation of DNFSB Recommendation 94-1⁽¹⁾, required to minimize environmental, public, and personnel hazards. These actions are taken consistent with minimizing continuing facility costs while maintaining the facility capabilities sufficient to support implementation of the Record of Decision (ROD) from the PFP EIS. This activity includes the following:</p> <ul style="list-style-type: none"> *Thermal Treatment *Solution Treatment *Polycube Stabilization *Miscellaneous Materials Disposition *DNFSB 94-1 Packaging and Vault Modifications (ADS 6625) *Laboratory Modifications for Minimum Surveillance *Facility Modification for Minimum Surveillance Cost *Engineering Studies/Evaluation *Environmental Documentation and Regulatory Negotiations *Project Management <p>(1) DNFSB Recommendation 94-1 as used in this Work Breakdown Structure (WBS) includes Pu Vulnerability corrective actions.</p>		

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1 PROJECT TITLE/PARTICIPANT PFP Sub-Project	2 DATE August 6, 1996	3 IDENTIFICATION NO. 7.1.3
4 WBS ELEMENT CODE 7.1.3.3	5 WBS ELEMENT TITLE SNM Safe Storage & Treatment	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Original	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70/DP04	
<p>12 ELEMENT TASK DESCRIPTION</p> <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>This activity provides for the management of SNM, Nuclear Materials (NM) and Nuclear Fuels (NF) to ensure that the material is received, handled, processed, stored and transferred for ultimate disposition in a safe and efficient way. SNM/NM/NF in this function includes Pu, uranium and thorium as inventoried, retrieved special materials, non-irradiated fuels and non-waste materials such as neptunium, californium and nuclear standards and sources. The activity includes any area within PFP that is qualified, classified and utilized as a vault storage area. Also covered is any SNM "treatment" required for the safe storage of SNM within the PFP Complex or to enable final disposition of SNM at, or from, the PFP Complex. The activities include the following:</p> <ul style="list-style-type: none"> *SNM Shipment/Receipts *SNM Inventories *Vault Modification *Environmental Compliance *IAEA Support Activities *Engineering Studies/Assessments *Corrective Maintenance *Preventative Maintenance *Nuclear Process/Radiation Surveillance *Ventilation/Power Surveillances *Project Management 		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT PFP Sub-Project	2 DATE August 26, 1996	3 IDENTIFICATION NO. 7.1.3
4 WBS ELEMENT CODE 7.1.3.4	5 WBS ELEMENT TITLE Facility Transition	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Original	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70/DP04	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS. B. TECHNICAL CONTENT/WORK STATEMENT This activity provides for the cleanup, transition deactivation, and turnover of all PFP facilities, EXCEPT FOR VAULT AND VAULT SUPPORT FACILITIES , in accordance with EM-40 guidelines. The following activities are included: *234-5Z Cleanup and Transition *236-Z Plutonium Reclamation Facility Cleanup and Transition *242-Z Waste Treatment and Americium Facility Cleanup and Transition *241-Z/ZA Waste Treatment Facility and Sampling Cleanup and Transition *241-Z Retention Basin Cleanup and Transition *241-Z-361 Settling Tank Cleanup and Transition *231-Z Cleanup and Transition *291-Z Exhaust Ventilation Building Cleanup and Transition *216-Z-9 Mining Facility Cleanup and Transition *243-Z, ZA, ZB Low Level Wastewater Treatment Facility Cleanup and Transition *Miscellaneous Buildings Cleanup and Transition *Environmental Documentation and Regulatory Negotiations *Project Management		

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT PFP Sub-Project	2 DATE August 6, 1996	3 IDENTIFICATION NO. 7.1.3
4 WBS ELEMENT CODE 7.1.3.5	5 WBS ELEMENT TITLE General Plant Support	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Original	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70/DP04	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS. B. TECHNICAL CONTENT/WORK STATEMENT This activity provides the base support to the facility for which the cost is not directly attributable to an individual project or a specific task. It includes basic services such as steam, water, utilities, solid waste burials, etc. which are made available to the facility from an outside source and costs assessed on a pro rata basis. It also includes senior management, basic training, administrative support, administrative and progress reporting, project baseline control, administrative supplies and equipment, etc. This includes the following: <div style="margin-left: 40px;"> *General Assessments (e.g., water, steam, electricity, etc.) *Environmental Assessments (e.g., solid waste burials) *Facility Baseline Control Management *Spares Inventory Change </div>		

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT PFP Sub-Project	2 DATE August 6, 1996	3 IDENTIFICATION NO. 7.1.3
4 WBS ELEMENT CODE 7.1.3.6	5 WBS ELEMENT TITLE Safeguards and Security	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Original	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70/DP04	
12 ELEMENT TASK DESCRIPTION <div style="margin-top: 10px;"> A. COST CONTENT <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, G&A/SWS.</p> </div> <div style="margin-top: 10px;"> B. TECHNICAL CONTENT/WORK STATEMENT <p>This activity provides the SAS resources, direction and oversight to provide safe, secure and compliant storage of SNM/NM/NF until final disposition of the material is accomplished. Contains physical security, safeguards accounting and material control, record keeping, studies, evaluations and assessments. Also included is any facility modifications required to maintain compliance/safety and to meet Site mission goals. This includes the following:</p> <ul style="list-style-type: none"> *Basic Physical Security *SNM Custodial Support *Security Control Documentation and Studies *SAS Life Extension Modification *SAS Maintenance *Project Management </div>		

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Program & Environmental Management	2 DATE August 31, 1995	3 IDENTIFICATION NO. 7.1.6
4 WBS ELEMENT CODE 7.1.6	5 WBS ELEMENT TITLE Program & Environmental Management	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Rev. 1 TP-96-040	8 DATE August 30, 1996
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION		11 BUDGET AND REPORTING NUMBER EW70 / DP04
12 ELEMENT TASK DESCRIPTION <div style="margin-top: 10px;"> A. COST CONTENT The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS. </div> <div style="margin-top: 10px;"> B. TECHNICAL CONTENT/WORK STATEMENT The Transition Projects Program and Environmental Management program element provides centralized program/project management to plan, execute, and control the Transition Projects baseline. This program element also provides for common SAS support, centralized coordination of environmental and historical compliance activities, systems engineering (SE), communications support, management of SNM, and conduct of operations support. </div>		

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Program & Environmental Management	2 DATE August 31, 1995	3 IDENTIFICATION NO. 7.1.6
4 WBS ELEMENT CODE 7.1.6.1	5 WBS ELEMENT TITLE Program, Environmental and Business Management	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Rev. 1 TP-96-040	8 DATE August 30, 1996
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The Program Environmental and Business Management activity provides management of common resources such as program and environmental management, Business management, program control, conduct of operations, U.S. Department of Energy Headquarters (DOE-HQ) support, financial management and commitment planning, and communications support (media response, outreach, public involvement, and employee communication). Specific tasks include the standardized preparation of ADS, MYWP regular performance reporting to the U.S. Department of Energy-Richland Field Office (RL), and administration of the SMS and Project Management and Control (PMC) Progress Tracking System (PTS); the centralized integration, coordination, negotiation and planning of Transition Projects environmental and historical compliance activities; performance of assessments, publication of lessons learned, and preparation of performance indicators.</p>		

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Program & Environmental Management	2 DATE August 31, 1995	3 IDENTIFICATION NO. 7.1.6
4 WBS ELEMENT CODE 7.1.6.2	5 WBS ELEMENT TITLE Special Nuclear Materials Management	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Rev. 1 TP-96-040	8 DATE August 30, 1996
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70 / DP04	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The Transition Projects SNM Management activity provides development, maintenance and implementation of policies and procedures governing the use, control and accountability of NM to ensure compliance with DOE orders. The Transition Projects SNM Management activity also provides support to maintain site security requirements, provides surveillance, maintenance, and engineering for SAS systems, and supports the design and installation of system upgrades to ensure safe, cost effective, compliant SAS programs for Transition Projects facilities. The Transition Projects SNM management also provides planning and management support for the disposition of various SNM.</p>		

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Program & Environmental Management	2 DATE August 31, 1995	3 IDENTIFICATION NO. 7.1.6
4 WBS ELEMENT CODE 7.1.6.3	5 WBS ELEMENT TITLE Systems Engineering	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION Rev. 1 TP-96-040	8 DATE August 30, 1996
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The Transition Projects SE activity provides support for further development of the Transition Projects Division strategy to deactivate its facilities and store SNM/NM/NF. Activities include: coordinating and assisting in the development and revision of facility specific systems Engineering documentation; supporting the further development for the Hanford Site SE effort; supporting revisions to the Hanford Site level SE documentation. Support for development of the 200 Area Canyon Entombment documentation will be also be provided. Support is also provided to update the Baseline Environmental Management Report the 10 Year Plan.</p>		

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT B Plant Sub-Project	2 DATE August 15, 1996	3 IDENTIFICATION NO. 7.1.7
4 WBS ELEMENT CODE 7.1.7	5 WBS ELEMENT TITLE B Plant Transition Project	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
<p>12 ELEMENT TASK DESCRIPTION</p> <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The B Plant Transition Project program element provides the safe, secure, and environmentally sound management of B Plant in a cost effective manner while maintaining worker and public health and safety foremost. B Plant is managed to provide containment of stored radioactive and hazardous materials until their final dispositioning. The mission is to transition to a long term, stable, minimum cost operation. B Plant is permitted under the RCRA to treat and store hazardous material (RCRA Treatment Storage & Disposal) and will continue as a solid/mixed waste interim storage and treatment facility for low-level liquid waste.</p>		

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT B Plant Sub-Project	2 DATE August 15, 1996	3 IDENTIFICATION NO. 7.1.7
4 WBS ELEMENT CODE 7.1.7.1	5 WBS ELEMENT TITLE Program Management and Administration	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION		11 BUDGET AND REPORTING NUMBER EW70
<p>12 ELEMENT TASK DESCRIPTION</p> <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The Program Management and Administration activity includes program management and administrative support; site assessments; training administration and in-plant training services. Program management and administrative support includes schedule development and maintenance, budget/cost development and tracking, change control support, and corrective action management support. Site assessments provides funds for utilities, laundry, rail service, and waste disposal. Training Services develops, presents, and evaluates training materials and services necessary to maintain qualified plant personnel per DOE Orders and state and federal regulations.</p> <p>Ensure operations are conducted in accordance with environmental, safety, Quality Assurance (QA) and security requirements including RCRA, CAA, Clean Water Act (CWA), Safe Drinking Water Act (SDWA), National Environmental Policy Act (NEPA), National Historic Preservation Act (NHPA), safety, RadCon, and QA Code of Federal Regulations (CFRs), and DOE Orders; perform regulatory self-assessments; provide safety and QA support; maintain qualified compliance staff, and administer regulatory compliance officer responsibilities.</p>		

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT B Plant Sub-Project	2 DATE August 15, 1996	3 IDENTIFICATION NO. 7.1.7
4 WBS ELEMENT CODE 7.1.7.2	5 WBS ELEMENT TITLE B Plant Surveillance and Maintenance	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS. B. TECHNICAL CONTENT/WORK STATEMENT Provide for the safe and compliant maintenance operation of the B Plant canyon facility and its associated ancillary buildings pending deactivation. Complete S&M activities on those systems necessary to ensure operations are conducted within the facilities' safety and compliance envelopes which results in proper control of the facility radiological and hazardous inventories. Ensure operational and safety documentation is current and staff is trained in its implementation.		

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT B Plant Sub-Project	2 DATE August 15, 1996	3 IDENTIFICATION NO. 7.1.7
4 WBS ELEMENT CODE 7.1.7.3	5 WBS ELEMENT TITLE Accelerated Hazard Reduction	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS. B. TECHNICAL CONTENT/WORK STATEMENT Reduce the hazards associated with B Plant and effect an overall reduction of S&M costs by completing the following activities: <ul style="list-style-type: none"> ● Remove legacy organics from the canyon. ● Eliminate steam usage within the plant. ● Implement the ISB requirements for the facility. ● Isolate the previous and current online High-Efficiency Particulate Air (HEPA) filter banks. ● Eliminate the WESF dependency on B Plant systems and utilities. ● Reduce or eliminate the surface contamination areas around the B Plant Complex. 		

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT B Plant Sub-Project	2 DATE August 15, 1996	3 IDENTIFICATION NO. 7.1.7
4 WBS ELEMENT CODE 7.1.7.4	5 WBS ELEMENT TITLE B Plant Transition	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The B Plant Transition Project scope includes deactivation of B Plant process buildings (221-B and 212-B), ancillary support structures (271-B, 211-B, 291-B area, etc.), mobile offices, plant systems and utilities, underground filters, and waste sites associated with B Plant.</p> <p>All deactivation work to be accomplished during B Plant Transition will utilize the end point method. B Plant will seek to apply experience from other EM-60 projects while meeting the requirements of a formal project management approach. The facility end points provide the foundation for the activities and schedules associated with the transition project, as reflected in the MWPP. Details are provided in the "B-Plant Transition Project Management Plan", WHC-EP-0895 and in the "B Plant End Point Document", WHC-SD-WM-TPP-054.</p>		

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT WESF Sub-Project	2 DATE August 15, 1996	3 IDENTIFICATION NO. 7.1.8
4 WBS ELEMENT CODE 7.1.8	5 WBS ELEMENT TITLE WESF Program	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
12 ELEMENT TASK DESCRIPTION <div style="margin-top: 10px;"> A. COST CONTENT The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS. </div> <div style="margin-top: 10px;"> B. TECHNICAL CONTENT/WORK STATEMENT Maintain safe and cost effective management of all Cs and Sr inventory within the WESF pool cells, hot cells, and ventilation systems pending their removal. Plan for and initiate activities needed to ensure that the facility systems and structures are maintained in a safe condition capable of storing the capsules until the year 2011 and beyond. </div>		

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT WESF Sub-Project	2 DATE August 15, 1996	3 IDENTIFICATION NO. 7.1.8
4 WBS ELEMENT CODE 7.1.8.1	5 WBS ELEMENT TITLE Program Management and Administration	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION		11 BUDGET AND REPORTING NUMBER EW70
12 ELEMENT TASK DESCRIPTION A. COST CONTENT The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS. B. TECHNICAL CONTENT/WORK STATEMENT The Program Management and Administration activity includes program management and administrative support; site assessments; and training administration and in-plant training services. Program management and administrative support includes schedule development and maintenance, budget/cost development and tracking, change control support, and corrective action management support. Site assessments provides funds for utilities, laundry, rail service, waste disposal, and computer network services. Training Services develops, presents, and evaluates training materials and services necessary to maintain qualified plant personnel per DOE Orders and state and federal regulations. Ensure operations are conducted in accordance with environmental, safety, QA, and security requirements including RCRA, CAA, CWA, SDWA, NEAP, NHPA, safety, Radcon, and QA CFRs, and DOE Orders; perform regulatory self-assessments; provide safety and QA support; maintain qualified compliance staff; and administer regulatory compliance officer responsibilities.		

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT WESF Sub-Project	2 DATE August 15, 1996	3 IDENTIFICATION NO. 7.1.8
4 WBS ELEMENT CODE 7.1.8.2	5 WBS ELEMENT TITLE WESF Operations and Maintenance	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>Provide safe and compliant management of the Cs and Sr inventory within the WESF pool cells, hot cells, and ventilation systems pending their removal. Complete S&M activities on those systems necessary to ensure operations are conducted within the facilities' safety and compliance envelopes. Update and implement operational and safety documentation to reflect current facility operations and conditions.</p>		

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT WESF Sub-Project	2 DATE August 15, 1996	3 IDENTIFICATION NO. 7.1.8
4 WBS ELEMENT CODE 7.1.8.3	5 WBS ELEMENT TITLE Capsule Recovery, Storage and Disposal	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>Return all capsules leased to private companies to WESF for long-term storage. Provide for the reencapsulation of failed and suspect capsules currently located at WESF and the Pacific Northwest to achieve a configuration suitable for long-term storage at WESF. Reencapsulation will be performed by Pacific Northwest under the direction of Westinghouse Hanford Company (WHC) utilizing equipment and procedures developed by Pacific Northwest prior to FY 1998 under ADS 8400. Maintain the capability to ship capsules from offsite and onsite locations as necessary to support the previously noted missions. Provide for the surveillance of capsules at Pacific Northwest until removal to WESF. Provide long term planning and integration with other Hanford programs for the disposition of the Cs and Sr capsules.</p>		

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT WESF Sub-Project	2 DATE August 15, 1996	3 IDENTIFICATION NO. 7.1.8
4 WBS ELEMENT CODE 7.1.8.4	5 WBS ELEMENT TITLE WESF Deactivation	
6 INDEX LINE NO.	7 REVISION NO AND AUTHORIZATION	8 DATE
9 APPROVED CHANGES		
10 SYSTEM DESIGN DESCRIPTION	11 BUDGET AND REPORTING NUMBER EW70	
12 ELEMENT TASK DESCRIPTION <div style="margin-top: 10px;"> A. COST CONTENT The cost content will include all or some of the following cost elements: labor, materials, offsite contract and consultant support, onsite contractor support, DOH, infrastructure, and G&A/SWS. </div> <div style="margin-top: 10px;"> B. TECHNICAL CONTENT/WORK STATEMENT Transition WESF and its auxiliary facilities to a safe and cost-effective S&M configuration and effect an orderly turnover to the Hanford Surplus Facilities Program by 2013. </div> <div style="margin-top: 10px;"> This is a place-holder activity with no planned activities for the next several years. </div>		

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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2.3 WORK BREAKDOWN STRUCTURE RESPONSIBILITY ASSIGNMENT MATRIX

WBS LEVEL	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
PUREX Sub-Project			
7.1.1 KP	PUREX Sub-Project	DG Hamrick	PUREX Transition Project
7.1.1.1 KP1	PUREX Surveillance & Maintenance	AA Grasher	Transition Program Management
7.1.1.1.01 KP101	PUREX Surveillance	JP Hayfield	System Deactivation
7.1.1.1.03 KP103	PUREX Assessments	AA Grasher	Transition Program Management
7.1.1.1.05 KP105	PUREX Support	DG Harlow	Transition Support
7.1.1.1.06 KP106	Purchased Support	DG Harlow	Transition Support
7.1.1.1.12 KP112	Facility Support	AB Gibson	Facility Support
7.1.1.1.14 KP114	Inventory Change	DG Harlow	Transition Support
7.1.1.4 KP4	Transition	AA Grasher	Transition Program Management
7.1.1.4.02 KP402	PUREX Deactivation	JP Hayfield	System Deactivation
7.1.1.4.04 KP404	Project Management	RW Bailey	Project Management Team
7.1.1.5 KP5	Regulatory Compliance	AA Grasher	Transition Program Management
7.1.1.5.01 KP501	PUREX Compliance	GJ LeBaron	Project Management Team

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WBS LEVEL	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
300 Area/SNM Sub-Project			
7.1.2 K3	300 Area/SNM Sub-Project	JM Steffen	FFTF Plant
7.1.2.1 K3A	Fuel Supply Shutdown Activities	IL Metcalf	Fuel Supply Shutdown
7.1.2.1.01 K3A01	Fuel Supply Surveillance & Maintenance	IL Metcalf	Fuel Supply Shutdown
7.1.2.1.02 K3A02	Fuel Supply RCRA Activities	IL Metcalf	Fuel Supply Shutdown
7.1.2.1.03 K3A03	Fuel Supply - Shutdown Activities	IL Metcalf	Fuel Supply Shutdown
7.1.2.1.04 K3A04	Fuel Supply 313 Building Isolation	IL Metcalf	Fuel Supply Shutdown
7.1.2.1.05 K3A05	Fuel Supply SNM Safe Storage	IL Metcalf	Fuel Supply Shutdown

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WBS LEVEL	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
PFP Sub-Project			
7.1.3 K6	PFP Sub-Project	EC Vogt	PFP Transition Project
7.1.3.1 K6A	PFP Surveillance and Maintenance	DB Courson	Baseline Control
7.1.3.1.01 K6A01	Corrective Maintenance	EM LaRock	Maintenance
7.1.3.1.02 K6A02	Preventative Maintenance	EM LaRock	Maintenance
7.1.3.1.03 K6A03	Nuclear Process/Radiation Surveillances	PN Jenkins	Operations
7.1.3.1.04 K6A04	Ventilation/Power Surveillances	MD Batterton	Operations
7.1.3.1.05 K6A05	Environmental Compliance	DJ McBride	Environmental Engineering
7.1.3.1.06 K6A06	Safety Boundary & Emergency Planning	CM Kronvall	Engineering
7.1.3.1.07 K6A07	Procedure Maintenance	BM Butts	Engineering
7.1.3.1.08 K6A08	Plant Specific Support	CA Salinas	Work Control
7.1.3.1.09 K6A09	Project Management	DB Courson	Baseline Control
7.1.3.2 K6B	Stabilize/Reconfigure for Minimum Surveillance	DB Courson	Baseline Control
7.1.3.2.01 K6B0A	Thermal Treatment	GB Chronister	Transition Operations
7.1.3.2.02 K6B0B	Solution Treatment	LH Rodgers	Facility Engineering
7.1.3.2.03 K6B0C	Pyrolysis Furnace	DM Bogen	Transition Engineering
7.1.3.2.04 K6B0D	Miscellaneous Materials Disposition	CM Kronvall	Facility Engineering
7.1.3.2.06 K6B0F	94-1 Facility Modifications (ADS 6625)	TE Huber	Transition Engineering
7.1.3.2.07 K6B0G	Laboratory Modifications for Minimum Surveillance	GL Rippy	Transition Projects
7.1.3.2.08 K6B02	Facility Modifications for Minimum Surveillance	HL Maygra	Transition Engineering

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WBS LEVEL	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
PPF Sub-Project			
7.1.3.2.09 K6B03	Engineering Studies/Evaluations	DB Courson	Baseline Control
7.1.3.2.10 K6B04	Environmental Documentation and Regulatory Negotiations	DJ McBride	Environmental Engineering
7.1.3.2.12 K6B06	Project Management	DB Courson	Baseline Control
7.1.3.3 K6C	SNM Safe Storage and Treatment	WD Bartlett	PPF Transition Project
7.1.3.3.02 K6C02	SNM Shipments/Receipts	JL Mejia	Vault Operations
7.1.3.3.03 K6C03	SNM Inventories	JL Mejia	Vault Operations
7.1.3.3.04 K6C04	Vault Modifications	PF Klear	Transition Engineering
7.1.3.3.05 K6C05	Environmental Compliance	DJ McBride	Environmental Engineering
7.1.3.3.06 K6C06	IAEA Support Activities	WD Bartlett	PPF Transition Project
7.1.3.3.07 K6C07	Engineering Studies/Assessments	MW Gibson	Process Engineering
7.1.3.3.08 K6C08	Corrective Maintenance	EM LaRock	Maintenance
7.1.3.3.09 K6C09	Preventative Maintenance	EM LaRock	Maintenance
7.1.3.3.10 K6C10	Nuclear Process/Radiation Surveillances	JL Mejia	Vault Operations
7.1.3.3.11 K6C11	Ventilation/Power Surveillances	MD Batterton	Operations
7.1.3.3.13 K6C13	Project Management	WD Bartlett	PPF Transition Project
7.1.3.4 K6D	Facility Transition	AE Schilling	Baseline Control
7.1.3.4.01 K6D0A	234-5Z Cleanup & Transition	GJ Cox	Transition Engineering
7.1.3.4.02 K6D0B	236-Z Cleanup & Transition	KR Herzog	Transition Engineering
7.1.3.4.03 K6D0C	242-Z Cleanup & Transition	KR Herzog	Transition Engineering

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WBS LEVEL	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
PFP Sub-Project			
7.1.3.4.04 K600D	241-Z Cleanup & Transition	KR Herzog	Transition Engineering
7.1.3.4.05 K600F	241-Z-RB Cleanup & Transition	KR Herzog	Transition Engineering
7.1.3.4.06 K600G	241-Z-361 Cleanup & Transition	KR Herzog	Transition Engineering
7.1.3.4.07 K600H	231-Z Cleanup & Transition (Cells 3-6)	GJ Cox	Transition Engineering
7.1.3.4.08 K600J	291-Z Cleanup & Transition	SG Hodge	Transition Projects
7.1.3.4.09 K600K	216-Z-9 Mining Facility Cleanup & Transition	KR Herzog	Transition Engineering
7.1.3.4.10 K600M	243-Z, ZA, ZB Cleanup & Transition	KR Herzog	Transition Engineering
7.1.3.4.11 K600N	Miscellaneous Buildings Cleanup & Transition	KR Herzog	Transition Engineering
7.1.3.4.12 K600P	Environmental Compliance	DJ McBride	Environmental Engineering
7.1.3.4.13 K600R	Project Management	AE Schilling	Baseline Control
7.1.3.5 K6E	General Plant Support	PD Jensen	Baseline Control
7.1.3.5.01 K6E01	General Assessments	PM Bodmer	Transition Programs
7.1.3.5.02 K6E02	Environmental Assessments	PM Bodmer	Transition Programs
7.1.3.5.03 K6E03	Facility Baseline Control Management	PD Jensen	Baseline Control
7.1.3.5.04 K6E04	Spares Inventory Change	PD Jensen	Baseline Control
7.1.3.6 K6F	Safeguards and Security	WF Russell	Baseline Control
7.1.3.6.01 K6F01	Basic Physical Security	WF Russell	Baseline Control
7.1.3.6.02 K6F02	SNM Custodial Support	TW Ellis	Safeguards Material Control
7.1.3.6.03 K6F03	Security Control Documentation	WF Russell	Baseline Control

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WBS LEVEL	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
PFP Sub-Project			
7.1.3.6.04 K6F04	SAS Life Extension Modifications	PF Klear	Transition Engineering
7.1.3.6.05 K6F05	SAS Maintenance	JW Gideon	Northern Security Operations
7.1.3.6.06 K6F06	Project Management	WF Russell	Baseline Control

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WBS LEVEL	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
Program & Environmental Management			
7.1.6 K1	Program & Environmental Management	DB Cartmell	Transition Programs
7.1.6.1 K1A	Program, Environmental and Business Management	KA Hadley	Transition Programs
7.1.6.1.01 K1A01	Program Management	KA Hadley	Transition Programs
7.1.6.1.02 K1A02	Transition Business Management	JO Lundeen	Transition Business Management
7.1.6.1.03 K1A03	Conduct of Operations	JC Bickford	TWRS Operations & Maintenance Programs
7.1.6.1.04 K1A04	Environmental Management	KA Hadley	Transition Programs
7.1.6.1.05 K1A7A	Business Management Computer Equipment	KA Hadley	Transition Programs
7.1.6.2 K1B	SNM Management	RR Borisch	Transition Programs
7.1.6.2.01 K1B01	Safeguards and Security Defense Programs	CW Walton	Northern Security Operations
7.1.6.2.02 K1B02	Safeguards and Security	CW Walton	Northern Security Operations
7.1.6.2.03 K1B03	SNM Management	RR Borisch	Transition Projects Systems and Materials
7.1.6.2.04 K1B04	Plutonium Strategic Plan	RR Borisch	Transition Projects Systems and Materials
7.1.6.2.05 K1B05 *	British Nuclear Fuels Limited	DC Lini	Transition Projects Systems and Materials
7.1.6.2.06 K1B06 *	Excess Uranium	DC Lini	Transition Projects Systems and Materials
7.1.6.3 K1C	Systems Engineering	RR Borisch	Transition Projects Systems and Materials
7.1.6.3.01 K1C01	Systems Engineering	DP Lund	Transition Projects Systems and Materials
7.1.6.3.02 K1C02 *	Canyon Entombment	RR Borisch	Transition Projects Systems and Materials
7.1.6.3.03 K1C03	Accelerated Deactivation Planning	DP Lund	Transition Projects Systems and Materials

* These activities will be identified as FY 1996 carryover.

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WBS LEVEL	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
B Plant Sub-Project			
7.1.7 KN	B Plant Sub-Project	R. E. Heineman, Jr.	B Plant/WESF Transition Project Complex
7.1.7.1 KN1	Program Management and Administration	T. L. Main	B Plant Baseline Control
7.1.7.1.01 KN101	Baseline Control and Administration	T. L. Main	B Plant Baseline Control
7.1.7.1.02 KN102	Site Assessments	T. L. Main	B Plant Baseline Control
7.1.7.1.03 KN103	Training Services	D. W. Wilson	Technical Support
7.1.7.1.04 KN104	Regulatory Compliance	D. W. Wilson	Technical Support
7.1.7.2 KN2	B Plant Surveillance and Maintenance	D. K. Smith	B Plant Surveillance and Canyon Deactivation
7.1.7.2.01 KN201	B Plant Safe and Compliant Operations	D. K. Smith	B Plant Surveillance and Canyon Deactivation
7.1.7.2.02 KN202	Maintain Plant Systems, Equipment, and Structure	B. H. Lueck	B Plant Gallery, Outdoor & Deactivation Support
7.1.7.3 KN3	Accelerated Hazards Reduction	S. D. Godfrey	B Plant Deactivation Planning
7.1.7.3.01 KN301	Project Management	W. A. Holstein	Transition Projects
7.1.7.3.02 KN302	Organics Removal	D. K. Smith	B Plant Surveillance and Canyon Deactivation
7.1.7.3.03 KN303	Steam Replacement	B. H. Lueck	B Plant Gallery, Outdoor & Deactivation Support
7.1.7.3.04 KN304	Implement ISB	P. E. Roege	Technical Support
7.1.7.3.05 KN305	Outdoor Surface Decontamination	D. K. Smith	B Plant Surveillance and Canyon Deactivation
7.1.7.3.06 KN306	291-BB/BD/BF Isolation and Stabilization	W. A. Holstein	Transition Projects
7.1.7.3.07 KN307	Decouple WESF Systems	W. A. Holstein	Transition Projects
7.1.7.3.08 KN308	Project W-452, WESF Control Area	J. D. Condrón	Transition Projects
7.1.7.3.09 KN309	Project W-059, Canyon Ventilation Upgrade	J. D. Condrón	Transition Projects
7.1.7.4 KN4	B Plant Transition	S. D. Godfrey	B Plant Deactivation Planning
7.1.7.4.01 KN401	End Points Administration	S. D. Godfrey	B Plant Deactivation Planning
7.1.7.4.02 KN402	211 Area	B. H. Lueck	B Plant Gallery, Outdoor & Deactivation Support

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WBS LEVEL	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
B Plant Sub-Project			
7.1.7.4.03 KN403	221 Area	D. K. Smith	B Plant Surveillance and Canyon Deactivation
7.1.7.4.04 KN404	Process Support Areas	B. H. Lueck	B Plant Gallery, Outdoor & Deactivation Support
7.1.7.4.05 KN405	Administrative Support Areas	B. H. Lueck	B Plant Gallery, Outdoor & Deactivation Support
7.1.7.4.06 KN406	Stand Alone Systems	B. H. Lueck	B Plant Gallery, Outdoor & Deactivation Support

FACILITY STABILIZATION 7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

WBS LEVEL	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
WESF Sub-Project			
7.1.8 KW	WESF Sub-Project	R. E. Heineman, Jr.	B Plant / WESF Transition Project
7.1.8.1 KW1	WESF Program	J. L. Pennock	WESF Facility
7.1.8.1.01 KW101	Baseline Control and Administration	J. L. Pennock	WESF Facility
7.1.8.1.02 KW102	Site Service Assessments	J. L. Pennock	WESF Facility
7.1.8.1.03 KW103	Training Services	D. W. Wilson	Technical Support
7.1.8.1.04 KW104	Regulatory Compliance	D. W. Wilson	Technical Support
7.1.8.2 KW2	WESF Operations and Maintenance	J. L. Pennock	WESF Facility
7.1.8.2.01 KW201	Safe and Compliant Operations	J. L. Pennock	WESF Facility
7.1.8.2.02 KW202	Maintain Plant Systems, Equipment, and Structure	J. L. Pennock	WESF Facility
7.1.8.2.03 KW203	WESF Safety Documentation	J. L. Pennock	WESF Facility
7.1.8.2.04 KW204	Systems Upgrade and Life Extension	J. L. Pennock	WESF Facility
7.1.8.3 KW3	Capsule Recovery, Storage, and Disposition	J. L. Pennock	WESF Facility
7.1.8.3.01 KW301	Cs Capsule Return	J. L. Pennock	WESF Facility
7.1.8.4 KW4	Deactivation	J. L. Pennock	WESF Facility
7.1.8.4.01 KW401	Deactivation Planning	J. L. Pennock	WESF Facility

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

3.1 PROGRAM MASTER BASELINE SCHEDULES

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

FACILITY STABILIZATION (7.1)

Activity	Description Start Finish Dur	M/R_Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
IKP10101	SURVEILLANCE OPERATIONS 10/01/98 09/25/97 217 D											
IKP10102	PLANT SURVEILLANCE ENGINEERS 10/01/98 06/30/97 178 D											
IKP10103	BUILDING SUPPORT 10/01/98 12/20/96 54 D											
IKP10106	SURVEILLANCE & MAINTENANCE 10/01/98 06/30/97 178 D											
IKP10300	PUREX ASSESSMENTS 10/01/98 09/30/97 237 D											
IKP10302	PERSONNEL REDUCTIONS 07/01/97 08/30/97 59 D											
IKP10500	PUREX INSPECTION & MAINTENANCE 10/01/98 06/30/97 178 D											
IKP10501	TECHNICAL SUPPORT - PUREX 10/01/98 06/30/97 178 D											
IKP1050A	PLANT MANAGEMENT SUPPORT 10/01/98 06/30/97 178 D											
IKP1050C	RESPIRATORY PROTECTION PUREX 10/01/98 06/30/97 178 D											
IKP1050D	PUREX SAFETY ASSURANCE 10/01/98 06/30/97 178 D											
IKP1050E	PUREX TECHNICAL ADMINISTRATION 10/01/98 06/30/97 178 D											
IKP10801	PLANT MATERIALS 10/01/98 06/30/97 178 D											
IKP10802	SPARES RESERVE CHARGES 10/01/98 06/30/97 178 D											
IKP10804	PUREX OUTSIDE SERVICES 10/01/98 06/30/97 178 D											
IKP11201	FACILITY SUPPORT 10/01/98 08/07/97 200 D											
IKP11230	PUREX JANITORIAL SERVICES 10/01/98 06/30/97 178 D											
IKP11260	PUREX FABRICATION SUPPORT 10/01/98 02/28/97 93 D											
IKP11400	NET CHANGE IN INVENTORY 10/01/98 06/30/97 178 D											
IKP40201000Z	203-A UNH AREA DEACTIVATED 04/30/98 04/30/98 0 D	T-TPA INTERIM										
IKP4020200ZZ	211-A CHEMICAL STORAGE AREA DEACTIVATED 04/30/97 04/30/97 0 D	T-TPA TARGET										
IKP4020518XX	ANCILLARY BUILDING DEACT SET A COMPLETE 12/09/98 12/09/98 0 D	K-RL										
IKP4020518XY	U-CELL FRACTIONATOR DEACT COMPLETE (M80-04) 04/30/97 04/30/97 0 D	T-TPA INTERIM										
IKP4020518ZZ	ANCILLARY BUILDINGS DEACTIVATED 08/10/97 08/10/97 0 D	K-RL										
IKP40220Z200	ELECTRICAL POWER CONSOLIDATION COMPLETE 05/19/97 05/19/97 0 D	K-RL										
IKP40220Z200	FIRE SUPPRESSION SYSTEMS DEACTIVATION COMPLETE 03/03/97 03/03/97 0 D	K-RL										
IKP40241Z200	PUREX LIQUID EFFLUENT DISCHARGE DISCONTINUED 05/19/97 05/19/97 0 D	K-RL										
IKP40277XX00	PRESWITCHOVER COMPLETE 10/10/98 10/10/98 0 D	K-RL										
IKP40279	SWITCHOVER 700' LEVEL 11/08/98 04/02/97 90 D											
IKP40280	SWITCHOVER 712' LEVEL 04/03/97 06/03/97 43 D											
IKP40281	SHUTDOWN 04/03/97 08/18/97 30 D											
IKP40281Z200	HVAC CONSOLIDATION COMPLETE 08/18/97 08/18/97 0 D	K-RL										
IKP4040330XX	PUREX SWM FINAL ACCOUNTABILITY COMPLETE 11/30/98 11/30/98 0 D	T-TPA INTERIM										
IKP4040345YY	DOC HAZARDOUS/ DANGEROUS WASTE REMAINING (M80-08) 07/31/98 07/31/98 0 D	T-TPA INTERIM										
IKP4040345YZ	PROJECT COMPLETE 07/28/97 07/28/97 0 D	M-HQ										
IKP4040346ZZ	PUREX DEACTIVATION COMPLETED (M-80-00) 07/31/98 07/31/98 0 D	T-TPA INTERIM										
IKP6010A	PUREX PERMITTING 10/01/98 06/30/97 178 D											
IKP6010C	RCRA COMPLIANCE 10/01/98 06/30/97 178 D											
IKP6010F	NASM (ANALYTICAL SERVICES) 10/01/98 06/30/97 178 D											
IKP6010H	PACKAGING 10/01/98 06/30/97 178 D											
IKP6010K	ENVIRONMENTAL MONITORING ENGR 10/01/98 06/30/97 178 D											

STAMP 1

Activity	Description Start Finish Dur	M/S_Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1KW301050A03	PREPARE FINAL REPORT 03/12/98 05/08/98 40 D											
1KW301050C	RETURN RE-ENCAPSULATED CAPSULES FROM PNL 07/01/98 08/17/98 32 D											
1KW301050C01	LOAD&SHIP CAPSULES FROM PNL TO WESF 07/01/98 08/17/98 32 D											
1KW301050C02	UNLOAD CAPSULES AT WESF 07/01/98 08/17/98 32 D											
1KW301050C03	PREPARE FINAL REPORT 07/01/98 08/17/98 32 D											
1KW301050E01	RE-ENCAP OF ALL INNER/FAILED CAPSULES 10/01/97 07/20/98 200 D											
1KW302	TRANSITION TO CLOSURE 10/03/11 09/30/13 521 D											
1KW4	CAPSULE DISPOSITION 10/01/08 09/30/11 783 D											

Sort By: Activity Name

Select By: ACTIVITIES

OBJECT (PMBS)

Date: 20SEP96

Start: 01OCT96

Finish: 30SEP13

WESF SUB-PROJECT (PMBS)

STRIP 2

KWHSIS

Revision 2

BAR TYPES

- OTHER
- WHC-KEY
- RL/PSI Completed
- FO Completed
- HQ Completed
- OTHER Completed
- WHC-KEY Completed
- TPR Completed
- Completed
- Schedule Current
- Milestone
- RL or PG1
- FO
- N-HQ
- IPR
- default

HIGHLIGHTS

NORMAL

ANNOTATION

NI

CODES

NI

FACILITY STABILIZATION (7.1)

(7.1)

Activity	Description	Start	Finish	Dur	M/S_Type
1K3A	300 AREA FUEL SUPPLY SHUTDOWN PROJECT 10/02/96 08/29/96	2767 D			
1K3A01	FSS SURVEILLANCE & MAINTENANCE 10/02/96 08/29/96	2767 D			
1K3A02	RCRA ACTIVITIES 10/02/96 03/01/99	855 D			
1K3A02DA	WASTE ACID TREATMENT RCRA CLOSURE 10/02/96 03/01/99	855 D			
1K3A02DM	TRP-99-301, SUBMIT WATS CLOSURE FINL RPT 03/01/99 03/01/99	O D	K-RL		
1K3A02IM	TRP-01-302, COMPL WATS RCRA CLOSURE ACTIVITIES 08/30/98 08/30/98	O D	K-RL		
1K3A022M	TRP-97-303, COMP WATS FIELD ACT., 303F, 334A, 333 08/30/97 08/30/97	O D	K-RL		
1K3A023M	TRP-96-302, COMPL 313S PORT. OF WATS CLOSURE 03/31/97 03/31/97	O D	K-RL		
1K3A02AB	303K BUILDING RCRA CLOSURE 10/02/96 06/30/98	438 D			
1K3A02AM	TRP-96-301, COMPL 303K RCRA CLOSURE 06/30/98 06/30/98	O D	K-RL		
1K3A03OD	FSS SURVEILLANCE & MAINTENANCE PLAN 10/01/96 03/31/98	375 D			
1K3A03OE	TRP-98-301, PREPARE FSS SURV & MAINT PLAN 03/31/98 03/31/98	O D	K-RL		
1K3A03BA	PREPARE PHASE II BUILDINGS TRNSFR EM-40 10/02/96 08/30/97	502 D			
1K3A03BM	TRP-01-301, PHASE II BLDGS TRNSFR EM-40 08/30/97 08/30/97	O D	K-RL		
1K3A03CA	PREPARE PHASE III BLDGS TRNSFR EM-40 10/02/96 08/30/98	753 D			
1K3A03CM	TRP-98-304, PHASE III BLDGS TRNSFR EM-40 08/30/98 08/30/98	O D	K-RL		
1K3A04OA	313 MANUF SPRT FACILITY DECON & DECOM 10/02/96 12/12/97	553 D			
1K3A04UM	TRP-97-301, COMPL 313 BLDG SOUTH ISOL 12/12/97 12/12/97	O D	K-RL		
1K3A05OA	SNM SAFE STORAGE 10/02/96 08/30/98	753 D			
1K3A05OB	TRP-98-302, SNTP SNM OUTSIDE 300 AREA 08/30/98 08/30/98	O D	M-HQ		
1K3A05OC	CONTINUE SNM STORAGE (OUTSIDE 300 FSS) 08/30/98 08/29/98	2014 D			
1K3AM10O	TRP-02-301, COMPL 300 AREA FSS DEACTIVATION 08/30/98 08/30/98	O D	M-HQ		

Set By: _____ Select By: <u>Activity Name</u> <u>ACTIVITIES</u> PPLY SHUTDOWN	300 FUEL SUPPLY SHUTDOWN (PMBS)	
Date: 19SEP96 Start: 30SEP95 Finish: 29SEP06
K3PMBS13	Revision 2

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BAR TYPES                                     HIGHLIGHTS
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  ▽ OTHER
  △ WHC-KEY
  ○ RL/PBI Completed
  ○ FD Completed
  ○ HQ Completed
  ○ DITHER Completed
  ▴ WHC-KEY Completed
  ▴ TPA Completed
  ◆ Completed
  _____ Schedule Current
  _____ McLestone
  ○ RL or PBI
  ○ FD
  ○ M-HQ
  ○ TPA
  ○ default

                                     NORMAL
                                     _____
                                     ANNOTATION
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                                     N1
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                                     CODES
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                                     N1

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Activity	Description			M/S_Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
	Start	Finish	Dur											
KN22	B PLANT SAFE AND COMPLIANT OPERATIONS													
	10/01/96	10/01/98	502 D											
KN220A	B PLANT SAFE AND COMPLIANT OPERATIONS													
	10/01/96	09/30/98	502 D											
KN220B	MILESTONE:TRP-98-613 DPLT S&M 20% REDUCTION			K-RL										
	10/01/97	10/01/97	0 D											
KN220C	MILESTONE:TRP-98-604 DPLT S&M 50% REDUCTION			K-RL										
	10/01/98	10/01/98	0 D											
KN23	BASELINE CONTROL AND ADMINISTRATION													
	10/01/96	09/30/98	502 D											
KN230A	BASELINE CONTROL AND ADMINISTRATION													
	10/01/96	09/30/98	502 D											
KN230B	MILESTONE:TRP-97-609 SUBMIT ABC EST. TO RL			K-RL										
	11/27/96	11/27/96	0 D											
KN24	PROJECT W452													
	10/01/96	09/30/97	251 D											
KN240A	PROJECT W452													
	10/01/98	09/30/97	251 D											
KN240B	MILESTONE:TRP-97-604 COMP. CONSTR. W-452			K-RL										
	04/08/97	04/08/97	0 D											

Sort By: Activity Name

Select By: ACTIVITIES

MSITION (PMBS)

Date: 20SEP96

Start: 01OCT96

Finish: 30SEP99

B PLANT TRANSITION (PMBS)

4KN_PMB5

Revision 2

STRIP 2

BAR TYPES

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OTHER

WVC-KEY

RL/PBI Completed

FO Completed

HQ Completed

OTHER Completed

WVC-KEY Completed

TPA Completed

Completed

Schedule Current

Milestone

RL or PBI

FO

M-HQ

IPBI

default

HIGHLIGHTS

NORMAL

ANNOTATION

NI

CODES

NI

FACILITY STABILIZATION (7.1)

Activity	Description Start Finish	M/S Type Dur	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1K6A01	CORRECTIVE MAINTENANCE 10/01/96 09/29/00	2516 D										
1K6A02	PREVENTATIVE MAINTENANCE 10/01/96 09/29/00	2516 D										
1K6A03	NUCLEAR PROCESS/RADIATION SURVEILLANCE 10/01/96 09/29/00	2516 D										
1K6A04	VENTILATION/POWER SURVEILLANCE 10/01/96 09/29/00	2516 D										
1K6A05	ENVIRONMENTAL COMPLIANCE 10/01/96 09/29/00	2516 D										
1K6A050E010ADE	M/S-T-M-20-48A SUBMIT PRT B PERMIT OR CP 12/31/98	T-TPA MAJOR										
1K6A050E010A0G	M/S-T-M-20-48A SUBMIT PRT B PERMIT/CP 12/20/98	K-RL										
1K6A050E010B0B	M/S-K-COMP WASTE TANK INTEGRITY ASSESS 12/31/97	K-RL										
1K6A06	SAFETY BOUNDARY & EMERGENCY PLANNING ACTIVITIES 10/01/96 09/29/00	2516 D										
1K6A060A990A0H	M/S-K-COMPLETE ANNUAL FSAK UPDATE- 9/30/97	K-RL										
1K6A060A990B0B	M/S-K-COMPLETE ANNUAL FSAK UPDATE- 9/30/98	K-RL										
1K6A060A990C0B	M/S-K-COMPLETE ANNUAL FSAK UPDATE- 9/30/99	K-RL										
1K6A060A990D0B	M/S-K-COMPLETE ANNUAL FSAK UPDATE- 9/30/00	K-RL										
1K6A060A990E0B	M/S-K-COMPLETE ANNUAL FSAK UPDATE- 9/30/01	K-RL										
1K6A060A990F0B	M/S-K-COMPLETE ANNUAL FSAK UPDATE- 9/30/02	K-RL										
1K6A07	PROCEDURE MAINTENANCE 10/01/96 09/29/00	2516 D										
1K6A08	PLANT SPECIFIC SUPPORT 10/01/96 09/29/00	2516 D										
1K6A09	PROJECT MANAGEMENT 10/01/96 09/29/00	2516 D										
1K6B	FACILITY MODIFICATIONS FOR MINIMUM SURVEILLANCE 10/01/96 09/30/05	2260 D										
1K6B02	FACILITY MODIFICATIONS FOR MINIMUM SURVEILLANCE 10/01/96 09/30/05	2260 D										
1K6B03	ENGINEERING STUDIES/EVALUATION 10/01/96 09/30/05	2260 D										
1K6B04	ENVIRONMENTAL DOCUMENTATION & REG NEGOTIATIONS 10/01/96 09/28/01	1255 D										
1K6B06	PROJECT MANAGEMENT 10/01/96 09/30/05	2260 D										
1K6B0A	THERMAL STABILIZATION 10/01/96 05/31/97	934 D										
1K6B0A030A0C0A	M/S-K-START RESTAB HIGH ASSAY OXIDES/MOX 7/01/98	K-RL										
1K6B0A030A0C0E	M/S-K-COMP STAB 250 KG HIGH ASSAY OXIDES 9/30/98	K-RL										
1K6B0A030A0D0J	M/S-K-COMP STAB 1740 HIGH ASSAY OXIDE/MX 9/30/99	K-RL										
1K6B0A030A0C0A	M/S-M- COMMENCE REPACK OPS AT PFP 10/31/99	M-HQ										
1K6B0A030A0G0L	M/S-K- COMP REPACK OF 2697 KG OXIDES/MOX 9/30/00	K-RL										
1K6B0A030A0J0E	M/S-K-COMP STAB 4221 HIGH ASSAY OXIDES 9/30/00	K-RL										
1K6B0A030A0K0G	M/S-K-COMP REPACKAGE OF 4273 OXIDES/MOX 5/04/01	K-RL										
1K6B0A030A0K0J	M/S-K-COMP STAB 5363 HIGH ASSAY OXIDES/M 5/04/01	K-RL										
1K6B0A030A0X0B	M/S-M-START RESTAB HIGH ASSAY OXIDE 7/31/99	M-HQ										
1K6B0A030A0X0L	M/S-M-COMP STAB & REPACKAGE RESIDUES 1/31/02	M-HQ										
1K6B0A030A0X0N	M/S-M-COMP THERMAL STAB/REPACK OF Pu 5/31/02	M-HQ										
1K6B0A040A0C0E	M/S-K- COMP Pu METAL STABILIZATION 5/01/97	K-RL										
1K6B0A040A0X0G	M/S-M- COMP METAL REPACKAGING AT PFP - 9/30/00	M-HQ										
1K6B0B	SOLUTION STABILIZATION 10/01/96 01/29/99	455 D										
1K6B0B020A0A0J	M/S-K- COMP INSTALLATION OF CALCINER 7/16/97	K-RL										
1K6B0B030A0A0A	M/S-K-BEGIN PROCESSING SOLUTIONS 9/16/97	K-RL										
1K6B0B030A0A0B	M/S-M- BEGIN PROCESSING SOLUTIONS 6/30/97	M-HQ										
1K6B0B030A0A0E	M/S-K- COMP STAB OF 1058 L Pu SOLUTION 12/15/97	K-RL										
1K6B0B030A0B0N	M/S-K- COMP STABIL OF ALL Pu SOLUTION 6/24/98	K-RL										
1K6B0B030A0X0E	M/S-M-COMP STAB OF ALL Pu SOLUTIONS 1/31/99	M-HQ										
1K6B0C	POLYMER STABILIZATION 10/01/96 01/31/01	721 D										

STRIP 1

FACILITY STABILIZATION (7.1)

Activity	Description	Start	Finish	Dur	M/S_Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
KN	B-PLANT PROGRAM MASTER BASELINE SCHEDULE	10/01/96	09/30/99	502 D											
KN03	291-BB/DD/BF FILTERS	10/01/96	09/30/98	401 D											
KN030A	291-BB/DD/BF FILTER ISOLATION & STABILIZATION	10/01/96	05/06/98	401 D											
KN030B	MILESTONE:TRP-97-602 PREVENT WATER COLLECTION	09/05/97	09/05/97	0 D	K-RL		⊗ TRP-97-602								
KN030C	MILESTONE:TRP-98-620 COMP ISOLATION/STABILIZATION	09/30/98	09/30/98	0 D	K-RL			⊗ TRP-98-620							
KN05	DECOUPLE WESF	10/01/96	12/31/98	439 D											
KN050A	DECOUPLE WESF SYSTEMS	10/01/96	06/30/98	439 D											
KN050B	MILESTONE:TRP-98-610 DECOUPLE WESF LIQUID EFF.	10/31/97	10/31/97	0 D	K-RL		⊗ TRP-98-610								
KN050C	MILESTONE:TRP-98-608 DECOUPLE WESF SOLID WASTE	12/31/97	12/31/97	0 D	K-RL		⊗ TRP-98-608								
KN050D	MILESTONE:TRP-98-607 DECOUPLE WESF LLL WASTE	06/30/98	06/30/98	0 D	K-RL			⊗ TRP-98-607							
KN050F	MILESTONE:TRP-99-605 COMP-DECOUP. WESF (M-82-09) T-TPA INTERIM	12/31/98	12/31/98	0 D					○ TRP-99-605						
KN050J	MILESTONE:TRP-98-622 DECOUP WESF L. EFF(M-17-008 T-TPA INTERIM	10/31/97	10/31/97	0 D					○ TRP-98-622						
KN07	B PLANT TRANSITION	10/01/96	09/30/99	502 D											
KN070A	END POINT ADMINISTRATION	10/01/96	09/30/98	502 D											
KN070B	MILESTONE:TRP-97-608 SUBT BPLT S&M PLAN(M-82-04) T-TPA INTERIM	06/30/97	06/30/97	0 D			○ TRP-97-608								
KN070D	MILESTONE:TRP-98-621 COMP BPLT TRANSITION	09/30/98	09/30/98	0 D	K-RL			⊗ TRP-98-621							
KN070E	MILESTONE:TRP-01-601 COMP DEACT. BPLT CANYON	09/30/98	09/30/98	0 D	K-RL			⊗ TRP-01-601							
KN070F	MILESTONE:TRP-99-610 COMP BPLT TRANS.(M-82-00) T-TPA MAJOR	09/30/99	09/30/99	0 D						○ TRP-99-610					
KN070G	MILESTONE:TRP-98-614 SUBMIT BPLT PRECLOSURE PL.	03/31/98	03/31/98	0 D	K-RL		⊗ TRP-98-614								
KN070H	MILESTONE:TRP-98-617 DOC HAZ. REMAING BPLT	06/30/98	06/30/98	0 D	T-TPA INTERIM			○ TRP-98-617							
KN070J	MILESTONE:TRP-99-606 SUI. PRECL. PL. (M-20-21A) X-RL	03/31/99	03/31/99	0 D	K-RL			⊗ TRP-99-606							
KN11	211 AREA	10/01/96	06/24/97	184 D											
KN110A	211 AREA	10/01/96	06/24/97	184 D											
KN110B	MILESTONE:TRP-97-606 COMP. 211-D DEACT.(M-82-02) T-TPA INTERIM	01/31/97	01/31/97	0 D			○ TRP-97-606								
KN15	PROCESS SUPPORT AREA	10/01/96	09/30/99	480 D											
KN150A	221 AREA	10/01/96	08/28/98	480 D											
KN150B	MILESTONE:TRP-98-616 COMP. DEACT. LIQ. EFF(M-82-06) T-TPA INTERIM	05/31/98	05/31/98	0 D				○ TRP-98-616							
KN150C	MILESTONE:TRP-98-615 DEACT. AQUE. A. (M-82-05) T-TPA INTERIM	05/31/98	05/31/98	0 D				○ TRP-98-615							
KN150D	MILESTONE:TRP-99-607 COMP. DEACT. CANYON(M-82-10) T-TPA INTERIM	09/30/99	09/30/99	0 D						○ TRP-99-607					
KN17	B PLANT VENTILATION UPGRADE W-059	10/01/96	09/30/99	487 D											
KN170A	W-059 B-PLANT CANYON VENTILATION UPGRADE	10/01/96	09/09/98	487 D											
KN170B	MILESTONE:TRP-98-602 COMP DEFINITIVE DESIGN W-059 K-RL	11/25/97	11/25/97	0 D			⊗ TRP-98-602								
KN170D	MILESTONE:TRP-99-609 ISO/STR. FLT (M-82-10-T01) T-TPA TARGET	09/30/99	09/30/99	0 D						○ TRP-99-609					
KN19	OUTDOOR SURFACE DECONTAMINATION	10/01/96	09/30/98	502 D											
KN190A	OUTDOOR SURFACE DECONTAMINATION	10/01/96	09/30/98	502 D											
KN190B	MILESTONE:TRP-99-603 OUTDOOR SURFACE DECON.	06/25/98	06/25/98	0 D	K-RL			⊗ TRP-99-603							
KN20	IMPLEMENT INTERIM SAFETY BASIS	10/01/96	09/30/98	502 D											
KN200A	IMPLEMENT INTERIM SAFETY BASIS	10/01/96	09/30/98	502 D											
KN200B	MILESTONE:TRP-98-603 IMPLEMENT BPLT ISB	01/31/97	01/31/97	0 D	K-RL			⊗ TRP-98-603							
KN21	ORGANICS REMOVAL	10/01/96	09/30/98	251 D											
KN210A	ORGANICS REMOVAL	10/01/96	09/30/97	251 D											
KN210B	MILESTONE:TRP-98-603 ORGANIC WASTE REMOVED BPLT	02/28/97	02/28/97	0 D	K-RL		⊗ TRP-98-603								
KN210C	MILESTONE:TRP-97-607 ORGANIC WST. REMV.(M-82-03) T-TPA INTERIM	06/30/97	06/30/97	0 D			○ TRP-97-607								
KN210D	MILESTONE:TRP-98-611 COMP DISPOS. ORG SOL WST	09/30/97	09/30/97	0 D	T-TPA INTERIM			○ TRP-98-611							
KN210E	MILESTONE:TRP-98-619 COMP DISPOS. ORG (M-82-08) T-TPA INTERIM	09/30/98	09/30/98	0 D				○ TRP-98-619							

STRIP 1

Activity	Description Start Finish	M/S_Type Dur	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1K6D0C020A0A0A	M/S-M-START STABILIZATION OF POLYCUBES 7/31/99 07/01/99 07/01/99	M-HQ 0 D										
1K6D0C020A0B0E	M/S-K-CMPLT STAB OF POLYCUBES (1600) 5/03/00 05/03/00 05/03/00	K-RL 0 D										
1K6D0C020A0B0F	M/S-K-CMPLT STAB 340 POLYCUBES (1600) 9/30/99 09/30/99 09/30/99	K-RL 0 D										
1K6D0C020A0X0G	M/S-M-CMPLT STABILIZATION OF POLYCUBES 1/31/01 01/31/01 01/31/01	M-HQ 0 D										
1K6H0D	MISCELLANEOUS MATERIALS DISPOSITION 12/01/96 09/30/03	1756 D										
1K6D0D010A0A0J	M/S-K-CMP CEMENT/DISCARD 1522 KG RESIDUE 9/30/97 09/30/97 09/30/97	K-RL 0 D										
1K6D0D010A0C0E	M/S-K-CMP CEMENT/DISCARD 3200 KG RESIDUE 9/30/98 09/30/98 09/30/98	K-RL 0 D										
1K6D0D010A0D0E	M/S-K-CMP CEMENT/DISCARD ALL BULK RESIDUE 1/18/99 01/18/99 01/18/99	K-RL 0 D										
1K6D0D010A0X0F	M/S-M-COMP STAB/PACKAGE OF ALL RESIDUES 5/31/02 05/31/02 05/31/02	M-HQ 0 D										
1K6D0D010A0X0G	M/S-M-COMP STAB REACTIVE SOLID RESIDUES 1/31/00 01/31/00 01/31/00	M-HQ 0 D										
1K6D0D020A0E0D	M/S-K- COMP SHIPMENT OF HEU MATERIALS 1/14/98 01/14/98 01/14/98	K-RL 0 D										
1K6B0F	94-1 PACKAGING & VAULT MODS 10/01/96 09/30/02	1441 D										
1K6B0F030A0H0D	M/S-K- HANFORD MATERIAL CONTAINER READY 12/31/96 12/31/96 12/31/96	K-RL 0 D										
1K6B0F040A0E0C	M/S-M- COMP INSTALLATION OF PuSAP 12/31/98 12/31/98 12/31/98	M-HQ 0 D										
1K6B0F040A0L0C	M/S-M- COMP ORR FOR PuSAP 9/30/99 09/30/99 09/30/99	M-HQ 0 D										
1K6B0F040A0L0F	M/S-K-COMP MODS TO ONE VAULT FOR PuSAP 9/30/99 09/30/99 09/30/99	K-RL 0 D										
1K6B0G	LABORATORY MODIFICATIONS FOR MINIMUM SURVEILLANC 10/01/96 04/27/98	394 D										
1K6C02	OFFSITE RECEIPTS 10/01/96 09/22/06	2511 D										
1K6C03	SNM INVENTORIES 10/01/96 09/22/06	2511 D										
1K6C04	VAULT MODIFICATIONS 10/01/96 09/22/06	2511 D										
1K6C05	ENVIRONMENTAL COMPLIANCE 10/01/96 09/22/06	2511 D										
1K6C06	IAEA SUPPORT ACTIVITIES 10/01/96 10/27/06	2536 D										
1K6C08	CORRECTIVE MAINTENANCE 10/01/96 09/22/06	2511 D										
1K6C09	PREVENTATIVE MAINTENANCE 10/01/96 09/22/06	2511 D										
1K6C10	NUCLEAR PROCESS/RADIATION SURVEILLANCES 10/01/96 09/22/06	2511 D										
1K6C11	VENTILATION/POWER SURVEILLANCES 08/26/96 09/22/06	2536 D										
1K6C13	PROJECT MANAGEMENT 10/01/96 09/22/06	2511 D										
1K6D0A	234-5Z CLEANUP AND TRANSITION 10/01/96 08/26/05	1985 D										
1K6D0A0C010C0G	M/S-RL-COMPLETE HF DUCTING ON FB 9A/9B 11/30/96 11/27/96 11/27/96	K-RL 0 D										
1K6D0A0C010R0F	M/S-K-COMPLETE HF DUCT REMOVAL 234-5Z 5/2/97 05/02/97 05/02/97	K-RL 0 D										
1K6D0A0C010S0K	M/S-K-COMPLETE DUCT TCO, SECTION 4 7/31/97 07/31/97 07/31/97	K-RL 0 D										
1K6D0A0C010S0L	M/S-K-COMP DUCT TCO 200 FT SEGMENT 5 9/30/97 09/30/97 09/30/97	K-RL 0 D										
1K6D0A0C010T0A	M/S-T-M-63-02-T04 COMP 2345Z DCTWRK TCO 12/31/98 12/31/98 12/31/98	T-TPA TARGET 0 D										
1K6D0B	236-Z BUILDING CLEANUP 10/01/96 10/03/03	1157 D										
1K6D0C	242-Z CLEANUP AND TRANSITION 10/02/00 08/17/05	805 D										
1K6D0D	241-Z CLEANUP AND TRANSITION 10/01/01 10/21/03	392 D										
1K6D0F	241-Z-RD CLEANUP AND TRANSITION 10/01/96 06/02/99	168 D										
1K6D0G	241-Z-361 CLEANUP AND TRANSITION 10/01/02 06/23/04	380 D										
1K6D0H	231-Z CELLS 3 - 6 CLEANUP AND TRANSITION 10/01/98 12/03/02	594 D										
1K6D0J	291-Z CLEANUP AND TRANSITION 06/02/97 09/26/05	573 D										
1K6D0J0C010A17	M/S-K-COMP REMOVAL OF 80 FT EXHAUST VENT 9/30/97 09/30/97 09/30/97	K-RL 0 D										
1K6D0K	216-Z-9 MINING FACILITY CLEANUP AND TRANSITION 08/26/00 08/26/03	791 D										
1K6D0M	243-Z/2A/2B CLEANUP AND TRANSITION 07/29/03 11/23/04	336 D										
1K6D0N	MISC BUILDINGS CLEANUP AND TRANSITION 07/29/03 04/01/04	171 D										
1K6D0P	ENVIRONMENTAL COMPLIANCE 10/01/98 09/26/05	1754 D										
1K6D0R	PROJECT MANAGEMENT 10/01/96 09/26/05	2256 D										
1K6D0R0A010B	M/S-K-COMPLETE PFP DEACTIVATION PLAN 7/31/97 07/31/97 07/31/97	K-RL 0 D										
1K6D0R0A010C	M/S-K-COMP LABORATORY ENGINEERING STUDY 9/30/97 09/30/97 09/30/97	K-RL 0 D										
1K6D0R0A010G	M/S-T-M-63-02 COMP IDENTIFIED INTERIM ACTIONS 12/31/98 12/31/98	T-TPA INTERIM 0 D										
1K6E01	GENERAL ASSESSMENTS 10/01/96 09/22/06	2511 D										

STRIP 2

Activity		Description Start Finish	M/S_Type Dur	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1K6E02		ENVIRONMENTAL ASSESSMENTS 10/01/96 09/22/06	2511 D										
1K6E03		FACILITY BASELINE CONTROL MANAGEMENT 10/01/96 09/22/06	2511 D										
1K6E04		SPARES INVENTORY CHANGE 10/01/96 09/22/06	2511 D										
1K6F01		BASIC PHYSICAL SECURITY 10/01/96 09/30/05	3277 D										
1K6F02		SNM CUSTODIAL SUPPORT 10/01/96 09/29/06	2516 D										
1K6F03		SECURITY CONTROL DOCUMENTATION & STUDIES 10/01/96 09/29/06	2516 D										
1K6F04		SAS LIFE EXTENSION MODIFICATIONS 10/01/96 09/30/03	1756 D										
1K6F040H010A0E	M/S-K Provide Ben. Use of AMS at PFP 03/31/97	03/31/97 03/31/97	X-RL 0 D										
1K6F040J010A0F	M/S-K-Provide Ben. Use of VSIS at PFP 9/30/97	09/30/97 09/30/97	K-RL 0 D										
1K6F040K010A0H	M/S-K Provide Ben. Use of NMSS at PFP 05/31/97	05/29/97 05/29/97	X-RL 0 D										
1K6F05		SAS ENGINEERING & MAINTENANCE 10/01/96 09/29/06	2516 D										
1K6F06		PROJECT MANAGEMENT 10/01/96 09/29/06	2516 D										
2K6		CORRECTIVE MAINTENANCE- CENRTC 10/01/96 09/29/06	2265 D										
2K6A		CORRECTIVE MAINTENANCE- CENRTC 10/01/96 09/29/06	2205 D										
2K6A01		CORRECTIVE MAINTENANCE- CENRTC 10/01/96 09/29/06	2265 D										
2K6B		CENRTC MODIFICATIONS FOR MINIMUM SURVEILLANCE 10/01/96 09/22/06	2358 D										
2K6B02		CENRTC MODIFICATIONS FOR MINIMUM SURVEILLANCE 10/01/97 09/22/06	2260 D										
2K6B0G		CENRTC LABORATORY MODIFICATIONS FOR MINIMUM SURV 10/01/96 02/21/97	98 D										
3K6		GPP FACILITY MODS FOR MINIMUM SURVEILLANCE 10/01/96 09/22/06	2260 D										
3K6B		GPP FACILITY MODS FOR MINIMUM SURVEILLANCE 10/01/96 09/22/06	2260 D										
3K6B02		GPP FACILITY MODS FOR MINIMUM SURVEILLANCE 10/01/96 09/22/06	2260 D										
4K6		LINE ITEM Pu STABILIZATION & HANDLING (PuSH) 12/30/97 04/30/99	337 D										
4K6B		LINE ITEM Pu STABILIZATION & HANDLING (PuSH) 12/30/97 04/30/99	337 D										
4K6B0F		LINE ITEM Pu STABILIZATION & HANDLING (PuSH) 12/30/97 04/30/99	337 D										

Sort By: Activity Name		
Select By: PMBS_SEL2		
FINISHING PLANT	PLUTONIUM FINISHING PLANT	(PMDS)
Date: 19SEP96		
Start: 05APR95		
Finish: 27OCT06
STRIP 3	
K6-PMDS	Revision 2	

BAR TYPES	HIGHLIGHTS
<ul style="list-style-type: none"> ▷ OTHER △ WHC-KEY ● HE/PBI Completed ● FO Completed ● HQ Completed ● OTHER Completed ● WHC-KEY Completed ● TPA Completed ● Completed ● Schedule Current ● Milestone ● RL or PBI ● FO ● N-HQ ● IPR ● default 	<p>NORMAL</p> <p>ANNOTATION</p> <p>N2</p> <p>CODES</p> <p>N2</p>

Activity	Description Start Finish	M/S_Type_ Dur	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1K6B0C020A0A0A	M/S-M-START STABILIZATION OF POLYUBES 7/31/99 07/01/99 07/01/99	M-HQ 0 D										
1K6B0C020A0B0E	M/S-K-CMPLT STAB OF POLYUBES (1600) 5/03/00 05/03/00 05/03/00	K-RL 0 D										
1K6B0C020A0D0F	M/S-K-CMPLT STAB 340 POLYUBES (1600) 9/30/99 09/30/99 09/30/99	K-RL 0 D										
1K6B0C020A0X0G	M/S-M-CMPLT STABILIZATION OF POLYUBES 1/31/01 01/31/01 01/31/01	M-HQ 0 D										
1K6B0D	MISCELLANEOUS MATERIALS DISPOSITION 10/01/96 09/30/03	1766 D										
1K6B0D010A0A0J	M/S-K-CMP CEMENT/DISCARD 1522 KG RESIDUE 9/30/97 09/30/97 09/30/97	K-RL 0 D										
1K6B0D010A0C0E	M/S-K-CMP CEMENT/DISCARD 3200 KG RESIDUE 9/30/98 09/30/98 09/30/98	K-RL 0 D										
1K6B0D010A0D0E	M/S-K-COMP CEMENT/DSCRD ALL BULK RESIDUE 1/18/99 01/18/99 01/18/99	K-RL 0 D										
1K6B0D010A0X0F	M/S-M-COMP STAB/PACKAGE OF ALL RESIDUES 5/31/02 05/31/02 05/31/02	M-HQ 0 D										
1K6B0D010A0X0G	M/S-M-COMP STAB REACTIVE SOLID RESIDUES 1/31/00 01/31/00 01/31/00	M-HQ 0 D										
1K6B0D020A0E0D	M/S-K-COMP SHIPMENT OF HEU MATERIALS 1/14/98 01/14/98 01/14/98	K-RL 0 D										
1K6B0F	94-1 PACKAGING & VAULT MODS 10/01/96 09/30/02	1441 D										
1K6B0F030A0R0D	M/S-K-HANFORD MATERIAL CONTAINER READY 12/31/98 12/31/98 12/31/98	K-RL 0 D										
1K6B0F040A0E0C	M/S-M-COMP INSTALLATION OF PuSAP 12/31/98 12/31/98 12/31/98	M-HQ 0 D										
1K6B0F040A0L0C	M/S-M-COMP ORR FOR PuSAP 9/30/99 09/30/99 09/30/99	M-HQ 0 D										
1K6B0F040A0L0F	M/S-K-COMP MODS TO ONE VAULT FOR PuSAP 9/30/99 09/30/99 09/30/99	K-RL 0 D										
1K6B0G	LABORATORY MODIFICATIONS FOR MINIMUM SURVEILLANCE 10/01/96 04/27/98	394 D										
1K6C02	OFFSITE RECEIPTS 10/01/96 09/22/06	2511 D										
1K6C03	SNM INVENTORIES 10/01/96 09/22/06	2511 D										
1K6C04	VAULT MODIFICATIONS 10/01/96 09/22/06	2511 D										
1K6C05	ENVIRONMENTAL COMPLIANCE 10/01/96 09/22/06	2511 D										
1K6C06	IAEA SUPPORT ACTIVITIES 10/01/96 10/27/06	2536 D										
1K6C08	CORRECTIVE MAINTENANCE 10/01/96 09/22/06	2511 D										
1K6C09	PREVENTATIVE MAINTENANCE 10/01/96 09/22/06	2511 D										
1K6C10	NUCLEAR PROCESS/RADIATION SURVEILLANCES 10/01/96 09/22/06	2511 D										
1K6C11	VENTILATION/POWER SURVEILLANCES 08/26/96 09/22/06	2536 D										
1K6C13	PROJECT MANAGEMENT 10/01/96 09/22/06	2511 D										
1K6D0A	234-5Z CLEANUP AND TRANSITION 10/01/96 08/26/05	1985 D										
1K6D0A0C010C0G	M/S-RL-COMPLETE HF DUCTING ON FB 9A/98 11/30/98 11/27/98 11/27/98	K-RL 0 D										
1K6D0A0C010R0F	M/S-K-COMPLETE HF DUCT REMOVAL 234-5Z 5/2/97 05/02/97 05/02/97	K-RL 0 D										
1K6D0A0C010S0K	M/S-K-COMPLETE DUCT TCO, SECTION 4 7/31/97 07/31/97 07/31/97	K-RL 0 D										
1K6D0A0C010S0L	M/S-K-COMP DUCT TCO 200 FT SEGMENT 5 9/30/97 09/30/97 09/30/97	K-RL 0 D										
1K6D0A0C010T0A	M/S-T-M-83-02-T04 COMP 2345Z DCTWRK TCO 12/31/98 T-TPA TARGET 12/31/98 12/31/98	0 D										
1K6D0B	236-Z BUILDING CLEANUP 10/01/98 10/03/03	1157 D										
1K6D0C	242-Z CLEANUP AND TRANSITION 10/02/00 08/17/05	805 D										
1K6D0D	241-Z CLEANUP AND TRANSITION 10/01/01 10/21/03	392 D										
1K6D0F	241-Z-RB CLEANUP AND TRANSITION 10/01/98 06/02/99	168 D										
1K6D0G	241-Z-361 CLEANUP AND TRANSITION 10/01/02 06/23/04	386 D										
1K6D0H	231-Z CELLS 3 - 6 CLEANUP AND TRANSITION 10/01/98 12/03/02	594 D										
1K6D0J	291-Z CLEANUP AND TRANSITION 06/02/97 09/26/05	573 D										
1K6D0J0C010A17	M/S-K-COMP REMOVAL OF 80 FT EXHAUST VENT 9/30/97 09/30/97 09/30/97	K-RL 0 D										
1K6D0K	216-Z-9 MIXING FACILITY CLEANUP AND TRANSITION 08/26/00 08/26/03	791 D										
1K6D0M	243-Z/ZA/ZB CLEANUP AND TRANSITION 07/29/03 11/23/04	336 D										
1K6D0N	MISC BUILDINGS CLEANUP AND TRANSITION 07/29/03 04/01/04	171 D										
1K6D0P	ENVIRONMENTAL COMPLIANCE 10/01/96 09/26/05	1754 D										
1K6D0R	PROJECT MANAGEMENT 10/01/96 09/26/05	2256 D										
1K6D0R0A010B	M/S-K-COMPLETE PFP DEACTIVATION PLAN 7/31/97 07/31/97 07/31/97	K-RL 0 D										
1K6D0R0A010C	M/S-K-COMP LABORATORY ENGINEERING STUDY 9/30/97 09/30/97 09/30/97	K-RL 0 D										
1K6D0R0A010G	M/S-T-M-83-02 COMP IDENTIFIED INTERIM ACTIONS 12/31/98 12/31/98	T-TPA INTERIM 0 D										
1K6E01	GENERAL ASSESSMENTS 10/01/96 09/22/06	2511 D										

STRIP 2

FACILITY STABILIZATION (7.1)

Activity	Description	Start	Finish	Dur	M/S_Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
KN	B-PLANT PROGRAM MASTER BASELINE SCHEDULE	10/01/96	09/30/99	502 D											
KN03	291-BB/BD/BF FILTERS	10/01/96	09/30/98	401 D											
KN030A	291-BB/BD/BF FILTER ISOLATION & STABILIZATION	10/01/96	05/06/98	401 D											
KN030B	MILESTONE:TRP-97-602 PREVENT WATER COLLECTION	09/05/97	09/05/97	0 D	K-RL			⊗ TRP-97-602							
KN030C	MILESTONE:TRP-98-620 COMP ISOLATION/STABILIZATION	09/30/98	09/30/98	0 D	K-RL				⊗ TRP-98-620						
KN05	DECOUPLE WESF	10/01/96	12/31/98	439 D											
KN050A	DECOUPLE WESF SYSTEMS	10/01/96	08/30/98	439 D											
KN050B	MILESTONE:TRP-98-610 DECOUPLE WESF LIQUID EFF.	10/31/97	10/31/97	0 D	K-RL			⊗ TRP-98-610							
KN050C	MILESTONE:TRP-98-608 DECOUPLE WESF SOLID WASTE	12/31/97	12/31/97	0 D	K-RL			⊗ TRP-98-608							
KN050D	MILESTONE:TRP-98-607 DECOUPLE WESF ILL WASTE	06/30/98	06/30/98	0 D	K-RL			⊗ TRP-98-607							
KN050F	MILESTONE:TRP-98-605 COMP-DECOUP. WESF (M-82-09)	12/31/98	12/31/98	0 D	T-TPA INTERIM				○ TRP-98-605						
KN050J	MILESTONE:TRP-98-622 DECOUP WESF L. EFF(M-17-00B)	10/31/97	10/31/97	0 D	T-TPA INTERIM			○ TRP-98-622							
KN07	B PLANT TRANSITION	10/01/96	09/30/99	502 D											
KN070A	END POINT ADMINISTRATION	10/01/96	09/30/98	502 D											
KN070B	MILESTONE:TRP-97-608 SUBT BPLT S&M PLAN(M-82-04)	08/30/97	06/30/97	0 D	T-TPA INTERIM		○ TRP-97-608								
KN070D	MILESTONE:TRP-98-621 COMP BPLT TRANSITION	09/30/98	09/30/98	0 D	K-RL			⊗ TRP-98-621							
KN070E	MILESTONE:TRP-01-601 COMP DEACT. DPLT CANYON	09/30/98	09/30/98	0 D	K-RL			⊗ TRP-01-601							
KN070F	MILESTONE:TRP-98-610 COMP BPLT TRANS.(M-82-00)	09/30/99	09/30/99	0 D	T-TPA MAJOR				○ TRP-98-610						
KN070G	MILESTONE:TRP-98-614 SUBMIT BPLT PRECLOSURE PL.	03/31/98	03/31/98	0 D	K-RL			⊗ TRP-98-614							
KN070H	MILESTONE:TRP-98-617 DOC HAZ. REMAINING BPLT	06/30/98	06/30/98	0 D	T-TPA INTERIM			○ TRP-98-617							
KN070J	MILESTONE:TRP-98-606 SUB. PRECL. PL. (M-20-21A)	03/31/99	03/31/99	0 D	K-RL			⊗ TRP-98-606							
KN11	211 AREA	10/01/96	06/24/97	184 D											
KN110A	211 AREA	10/01/96	06/24/97	184 D											
KN110B	MILESTONE:TRP-97-606 COMP. 211-D DEACT.(M-82-02)	01/31/97	01/31/97	0 D	T-TPA INTERIM		○ TRP-97-606								
KN15	PROCESS SUPPORT AREA	10/01/96	09/30/99	480 D											
KN150A	221 AREA	10/01/96	08/28/98	480 D											
KN150B	MILESTONE:TRP-98-616 COMP. DEACT.LIQ.EFF(M-82-06)	05/31/98	05/31/98	0 D	T-TPA INTERIM			○ TRP-98-616							
KN150C	MILESTONE:TRP-98-615 DEACT. AQVE. A. (M-82-05)	05/31/98	05/31/98	0 D	T-TPA INTERIM			○ TRP-98-615							
KN150D	MILESTONE:TRP-98-607 COMP. DEACT.CANYON(M-82-10)	09/30/99	09/30/99	0 D	T-TPA INTERIM				○ TRP-98-607						
KN17	B PLANT VENTILATION UPGRADE W-059	10/01/96	09/30/99	487 D											
KN170A	W-059 B-PLANT CANYON VENTILATION UPGRADE	10/01/96	09/09/98	487 D											
KN170B	MILESTONE:TRP-98-602 COMP DEFINITIVE DESIGN W-059	11/25/97	11/25/97	0 D	K-RL			⊗ TRP-98-602							
KN170D	MILESTONE:TRP-98-609 ISO/STR.FLT (M-82-10-T01)	09/30/99	09/30/99	0 D	T-TPA TARGET				○ TRP-98-609						
KN19	OUTDOOR SURFACE DECONTAMINATION	10/01/96	09/30/98	502 D											
KN190A	OUTDOOR SURFACE DECONTAMINATION	10/01/96	09/30/98	502 D											
KN190B	MILESTONE:TRP-98-603 OUTDOOR SURFACE DECON.	06/25/98	06/25/98	0 D	K-RL			⊗ TRP-98-603							
KN20	IMPLEMENT INTERIM SAFETY BASIS	10/01/96	09/30/98	502 D											
KN200A	IMPLEMENT INTERIM SAFETY BASIS	10/01/96	09/30/98	502 D											
KN200B	MILESTONE:TRP-98-603 IMPLEMENT BPLT ISB	01/31/97	01/31/97	0 D	K-RL			⊗ TRP-98-603							
KN21	ORGANICS REMOVAL	10/01/96	09/30/98	251 D											
KN210A	ORGANICS REMOVAL	10/01/96	09/30/97	251 D											
KN210B	MILESTONE:TRP-98-603 ORGANIC WASTE REMOVED BPLT	02/28/97	02/28/97	0 D	K-RL			⊗ TRP-98-603							
KN210C	MILESTONE:TRP-97-607 ORGANIC WST. REMV.(M-82-03)	06/30/97	06/30/97	0 D	T-TPA INTERIM			○ TRP-97-607							
KN210D	MILESTONE:TRP-98-611 COMP DISPOS. ORG SOL WST	09/30/97	09/30/97	0 D	T-TPA INTERIM			○ TRP-98-611							
KN210E	MILESTONE:TRP-98-619 COMP DISPOS. ORG (M-82-08)	09/30/98	09/30/98	0 D	T-TPA INTERIM			○ TRP-98-619							

STRIP 1

FACILITY STABILIZATION (7.1)

Activity	Description Start Finish	M/S_Type Dur	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1K6A01	CORRECTIVE MAINTENANCE 10/01/96 09/29/08	2516 D										
1K6A02	PREVENTATIVE MAINTENANCE 10/01/96 09/29/08	2516 D										
1K6A03	NUCLEAR PROCESS/RADIATION SURVEILLANCE 10/01/96 09/29/08	2516 D										
1K6A04	VENTILATION/POWER SURVEILLANCE 10/01/96 09/29/08	2516 D										
1K6A05	ENVIRONMENTAL COMPLIANCE 10/01/96 09/29/08	2516 D										
1K6A050E010A0E	M/S-T-M-20-48A SUBMIT PRT B PERMIT OR CP 12/31/96 T-TPA MAJOR 12/31/96 12/31/96	0 D										
1K6A050E010A0G	M/S-T-M-20-48A SUBMIT PRT B PERMIT/CP 12/20/96	K-RL 0 D										
1K6A050E010B0B	M/S-K-COMP WASTE TANK INTEGRITY ASSESS 12/31/97	K-RL 0 D										
1K6A06	SAFETY BOUNDARY & EMERGENCY PLANNING ACTIVITIES 10/01/96 09/29/08	2516 D										
1K6A060A990A0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/97	K-RL 0 D										
1K6A060A990B0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/98	K-RL 0 D										
1K6A060A990C0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/99	K-RL 0 D										
1K6A060A990D0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/00	K-RL 0 D										
1K6A060A990E0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/01	K-RL 0 D										
1K6A060A990F0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/02	K-RL 0 D										
1K6A07	PROCEDURE MAINTENANCE 10/01/96 09/29/08	2516 D										
1K6A08	PLANT SPECIFIC SUPPORT 10/01/96 09/29/08	2516 D										
1K6A09	PROJECT MANAGEMENT 10/01/96 09/29/08	2516 D										
1K6B	FACILITY MODIFICATIONS FOR MINIMUM SURVEILLANCE 10/01/96 09/30/05	2260 D										
1K6B02	FACILITY MODIFICATIONS FOR MINIMUM SURVEILLANCE 10/01/96 09/30/05	2260 D										
1K6B03	ENGINEERING STUDIES/EVALUATION 10/01/96 09/30/05	2260 D										
1K6B04	ENVIRONMENTAL DOCUMENTATION & REG NEGOTIATIONS 10/01/96 09/28/01	1255 D										
1K6B06	PROJECT MANAGEMENT 10/01/96 09/30/05	2260 D										
1K6B0A	THERMAL STABILIZATION 10/01/96 05/31/02	934 D										
1K6B0A030A0C0A	M/S-K-START RESTAB HIGH ASSAY OXIDES/MOX 7/01/98	K-RL 0 D										
1K6B0A030A0C0E	M/S-K-COMP STAB 250 KG HIGH ASSAY OXIDES 9/30/98	K-RL 0 D										
1K6B0A030A0D0J	M/S-K-COMP STAB 1740 HIGH ASSAY OXIDE/MX 9/30/98	K-RL 0 D										
1K6B0A030A0C0A	M/S-M- COMMENCE REPACK OPS AT PFP 10/31/99	M-HQ 0 D										
1K6B0A030A0G0L	M/S-K- COMP REPACK OF 2897 KG OXIDES/MOX 9/30/00	K-RL 0 D										
1K6B0A030A0J0E	M/S-K-COMP STAB 4221 HIGH ASSAY OXIDES 9/30/00	K-RL 0 D										
1K6B0A030A0K0G	M/S-K-COMP REPACKAGE OF 4273 OXIDES/MOX 5/04/01	K-RL 0 D										
1K6B0A030A0K0J	M/S-K-COMP STAB 5363 HIGH ASSAY OXIDES/M 5/04/01	K-RL 0 D										
1K6B0A030A0X0B	M/S-M-START RESTAB HIGH ASSAY OXIDE 7/31/99	M-HQ 0 D										
1K6B0A030A0X0L	M/S-M-COMP STAB & REPACKAGE RESIDUES 1/31/02	M-HQ 0 D										
1K6B0A030A0X0N	M/S-M-COMP THERMAL STAB/REPACK OF Pu 5/31/02	M-HQ 0 D										
1K6B0A040A0C0E	M/S-K- COMP Pu METAL STABILIZATION 5/01/97	K-RL 0 D										
1K6B0A040A0X0G	M/S-M- COMP METAL REPACKAGING AT PFP - 9/30/00	M-HQ 0 D										
1K6B0B	SOLUTION STABILIZATION 10/01/96 01/29/99	455 D										
1K6B0B020A0A0J	M/S-K- COMP INSTALLATION OF CALCINER 7/16/97	K-RL 0 D										
1K6B0B030A0A0A	M/S-K-BEGIN PROCESSING SOLUTIONS 9/16/97	K-RL 0 D										
1K6B0B030A0A0B	M/S-M- BEGIN PROCESSING SOLUTIONS 6/30/97	M-HQ 0 D										
1K6B0B030A0A0E	M/S-K- COMP STAB OF 1058 L Pu SOLUTION 12/15/97	K-RL 0 D										
1K6B0B030A0B0D	M/S-K- COMP STABIL OF ALL Pu SOLUTION 6/24/98	K-RL 0 D										
1K6B0B030A0X0E	M/S-M-COMP STAB OF ALL Pu SOLUTIONS 1/31/99	M-HQ 0 D										
1K6B0C	POLYCUBE STABILIZATION 10/01/96 01/31/01	721 D										

STRIP 1

Activity	Description			M/S_Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
	Start	Finish	Dur											
KN22	B PLANT SAFE AND COMPLIANT OPERATIONS 10/01/96 10/01/98 502 D													
KN220A	B PLANT SAFE AND COMPLIANT OPERATIONS 10/01/96 09/30/98 502 D													
KN220B	MILESTONE:TRP-96-613 BPLT S&M 20% REDUCTION 10/01/97 10/01/97 0 D			K-RL		⊗ TRP-96-613								
KN220C	MILESTONE:TRP-99-604 BPLT S&M 50% REDUCTION 10/01/98 10/01/98 0 D			K-RL		⊗ TRP-99-604								
KN23	BASELINE CONTROL AND ADMINISTRATION 10/01/96 09/30/98 502 D													
KN230A	BASELINE CONTROL AND ADMINISTRATION 10/01/96 09/30/98 502 D													
KN230B	MILESTONE:TRP-97-609 SUBMIT ABC EST. TO RL 11/27/96 11/27/96 0 D			K-RL		⊗ TRP-97-609								
KN24	PROJECT W452 10/01/96 09/30/97 251 D													
KN240A	PROJECT W452 10/01/96 09/30/97 251 D													
KN240B	MILESTONE:TRP-97-604 COMP. CONSTR. W-452 04/08/97 04/08/97 0 D			K-RL		⊗ TRP-97-604								

Sort By: Activity Name
Select By: ACTIVITIES
NSITION (PMBS)
Date: 20SEP96
Start: 01OCT96
Finish: 30SEP99

B PLANT TRANSITION (PMBS)

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Revision 2

STRIP 2

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OTHER
WHC-KEY
RL/PBI Completed
FD Completed
HQ Completed
OTHER Completed
WHC-KEY Completed
TPR Completed
Completed
Schedule Current
Milestone
RL or PBI
FO
M-HQ
IPR
default

HIGHLIGHTS

NORMAL

ANNOTATION

N1

CODES

N1

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3-17/3-18

(7.1)

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FACILITY STABILIZATION (7.1)

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FACILITY STABILIZATION (7.1)

Activity	Description Start Finish Dur	M/S_Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
IKP10101	SURVEILLANCE OPERATIONS 10/01/98 09/25/97 217 D											
IKP10102	PLANT SURVEILLANCE ENGINEERS 10/01/98 06/30/97 178 D											
IKP10103	BUILDING SUPPORT 10/01/98 12/20/96 54 D											
IKP10106	SURVEILLANCE & MAINTENANCE 10/01/98 06/30/97 178 D											
IKP10300	PUREX ASSESSMENTS 10/01/98 09/30/97 237 D											
IKP10302	PERSONNEL REDUCTIONS 07/01/97 09/30/97 59 D											
IKP10500	PUREX INSPECTION & MAINTENANCE 10/01/98 06/30/97 178 D											
IKP10501	TECHNICAL SUPPORT - PUREX 10/01/98 06/30/97 178 D											
IKP1050A	PLANT MANAGEMENT SUPPORT 10/01/98 06/30/97 178 D											
IKP1050C	RESPIRATORY PROTECTION PUREX 10/01/98 06/30/97 178 D											
IKP1050D	PUREX SAFETY ASSURANCE 10/01/98 06/30/97 178 D											
IKP1050E	PUREX TECHNICAL ADMINISTRATION 10/01/98 06/30/97 178 D											
IKP10601	PLANT MATERIALS 10/01/98 06/30/97 178 D											
IKP10602	SPARES RESERVE CHARGES 10/01/98 06/30/97 178 D											
IKP10604	PUREX OUTSIDE SERVICES 10/01/98 06/30/97 178 D											
IKP11201	FACILITY SUPPORT 10/01/98 08/07/97 200 D											
IKP11230	PUREX JANITORIAL SERVICES 10/01/98 06/30/97 178 D											
IKP11260	PUREX FABRICATION SUPPORT 10/01/98 02/28/97 93 D											
IKP11400	NET CHANGE IN INVENTORY 10/01/98 06/30/97 178 D											
IKP40201000Z	203-A UMI AREA DEACTIVATED 04/30/98 04/30/98 0 D	T-TPA INTERIM										
IKP4020200ZZ	211-A CHEMICAL STORAGE AREA DEACTIVATED 04/30/97 04/30/97 0 D	T-TPA TARGET										
IKP4020518XX	ANCILLARY BUILDING DEACT SET A COMPLETE 12/08/98 12/08/98 0 D	K-RL										
IKP4020518XY	U-CELL/FRACTIONATOR DEACT COMPLETE (M80-04) 04/30/97 04/30/97 0 D	T-TPA INTERIM										
IKP4020510ZZ	ANCILLARY BUILDINGS DEACTIVATED 08/10/97 08/10/97 0 D	K-RL										
IKP40220ZZ00	ELECTRICAL POWER CONSOLIDATION COMPLETE 06/10/97 06/10/97 0 D	K-RL										
IKP40220ZZ00	FIRE SUPPRESSION SYSTEMS DEACTIVATION COMPLETE 03/03/97 03/03/97 0 D	K-RL										
IKP40241ZZ00	PUREX LIQUID EFFLUENT DISCHARGE DISCONTINUED 05/10/97 05/10/97 0 D	K-RL										
IKP40277XX00	PRESWITCHOVER COMPLETE 10/10/98 10/10/98 0 D	K-RL										
IKP40270	SWITCHOVER 700' LEVEL 11/08/98 04/02/97 90 D											
IKP40280	SWITCHOVER 712' LEVEL 04/03/97 06/03/97 43 D											
IKP40281	SHUTDOWN 04/03/97 06/10/97 30 D											
IKP40281ZZ00	HVAC CONSOLIDATION COMPLETE 08/18/97 08/18/97 0 D	K-RL										
IKP4040330XX	PUREX SNM FINAL ACCOUNTABILITY COMPLETE 11/30/98 11/30/98 0 D	T-TPA INTERIM										
IKP4040345YY	DOC HAZARDOUS/ DANGEROUS WASTE REMAINING (M80-00) 07/31/98 07/31/98 0 D	T-TPA INTERIM										
IKP4040345YZ	PROJECT COMPLETE 07/28/97 07/28/97 0 D	M-HQ										
IKP4040346ZZ	PUREX DEACTIVATION COMPLETED (M-80-00) 07/31/98 07/31/98 0 D	T-TPA INTERIM										
IKP5010A	PUREX PERMITTING 10/01/98 06/30/97 178 D											
IKP5010C	RCRA COMPLIANCE 10/01/98 06/30/97 178 D											
IKP5010F	HASM (ANALYTICAL SERVICES) 10/01/98 06/30/97 178 D											
IKP5010H	PACKAGING 10/01/98 06/30/97 178 D											
IKP5010K	ENVIRONMENTAL MONITORING ENGR 10/01/98 06/30/97 178 D											

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

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3.2 MILESTONE LIST

Control Number	Milestone Type	Milestone Description	Original Baseline Date	Revised Baseline Date	CIN Change Authority
PUREX SUB-PROJECT					
7.1.1 / 6622-0					
TRP-97-205	RL	Reconcile PUREX Special Nuclear Material (SNM) Final Accountability	05/16/97	11/30/96	TP-96-002
TRP-97-208	RL	Complete Heating, Ventilation, and Air Conditioning System Consolidation	06/25/97	06/18/97	TP-96-040
TRP-97-210	TPA-RL	Complete Deactivation of the PUREX Plant 211-A Area	04/30/97		M-80-94-1
TRP-97-213	TPA-RL	Complete Deactivation of the PUREX Plant U Cell/Fractionator	04/30/97		M-80-94-1
TRP-97-216	RL	Complete Deactivation of Ancillary Buildings Set A	12/09/96		TP-96-040
TRP-97-217	RL	Complete Electrical Power Consolidation	05/19/97		TP-96-040
TRP-97-219	RL	Complete Fire/Sanitary Water Isolation	03/03/97		TP-96-040
TRP-97-220	RL	Complete Heating, Ventilation, and Air Conditioning Pre-Switchover	10/10/96		TP-96-040
TRP-98-201	RL	Complete Deactivation of Ancillary Buildings	06/01/98	06/18/97	TP-96-040
TRP-98-202	RL	Discontinue PUREX Liquid Effluent Discharge	06/17/98	05/19/97	TP-96-040
TRP-98-203	HQ	Complete PUREX Deactivation	07/31/98	07/28/97	TP-96-040
TRP-98-204	TPA-RL	Complete Deactivation of the PUREX Plant 203-A Area	04/30/98		M-80-94-1
TRP-98-205	TPA-RL	Document Hazardous Substances/Dangerous Wastes Remaining Within the PUREX Plant	07/31/98		M-80-94-1
TRP-98-206	TPA-HQ	Complete PUREX and UO ₂ Plant Facility Transition Phase and Initiate the Surveillance and Maintenance Phase	07/31/98		M-80-94-1

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Control Number	Milestone Type	Milestone Description	Original Baseline Date	Revised Baseline Date	CIN Change Authority
300 AREA/SNM SUB-PROJECT					
7.1.2 / 6623-0					
TRP-96-301	RL	Complete 303K Facility RCRA Closure Activities.	09/30/96	06/30/98	TP-95-057
TRP-96-302	RL	Complete 313S Portion of Waste Acid Treatment System RCRA Closure Field Activities.	09/30/96	03/31/97	TP-96-040
TRP-97-301	RL	Complete Isolation of 313 Building South Side.	03/31/97	12/12/97	TP-96-040
TRP-97-303	RL	Complete Waste Acid Treatment System Closure Field Activities in 303F, 334A, and 333 Building.	09/30/97		
TRP-98-301	RL	Complete Fuel Supply Shutdown Surveillance and Maintenance Plan for activities after deactivation.	03/31/98		TP-95-057
TRP-98-302	HQ	Ship balance of Special Nuclear Material to Warehouse outside 300 Area.	09/30/98		TP-95-057
TRP-98-304	RL	Phase III Buildings prepared for Transfer to EM 40.	09/30/98		TP-96-040
TRP-99-301	RL	Submit Final Report on Waste Acid Treatment System Closure Activities to RL.	03/01/99		TP-96-040
TRP-01-301	RL	Phase II Buildings prepared for Transfer to EM 40.	09/30/01	09/30/97	TP-96-040
TRP-01-302	RL	Complete WATS RCRA Closure Field Activities.	09/30/01	09/30/98	TP-95-057
TRP-02-301	HQ	Complete 300 Area Fuel Supply Deactivation.	09/30/02	09/30/98	TP-96-040

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Control Number	Milestone Type	Milestone Description	Original Baseline Date	Revised Baseline Date	CIN Change Authority
PFP SUB-PROJECT					
7.1.3 / 6624-0					
TRP-96-401	TPA-RL	Submit Part B Permit or Closure Plan for 241-Z (M-20-48A)	05/31/96	12/31/96	TP-96-040
TRP-97-401	RL	Complete Waste Tank Integrity Assessment	09/30/97	12/31/97	TP-95-035
TRP-97-402	RL	Complete Annual FSAR Update	09/30/97		TP-96-040
TRP-97-403	HQ	Begin Processing Solutions at PFP	06/30/97		TP-96-040
TRP-97-404	RL	Complete Duct Terminal Cleanout (TCO), Section #4	07/31/97		TP-96-040
TRP-97-405	RL	Complete Removal of HF Ducting, as defined in attached graphic, and cleanout of Filter Boxes 9A and 9B in the 234-5 Building	11/30/96		TP-96-040
TRP-97-406	RL	Complete Installation of Solution Stabilization Denitration Calciner	07/16/97		TP-96-040
TRP-97-407	RL	Complete Plutonium Metal Stabilization	05/01/97		TP-96-040
TRP-97-408	RL	Complete HF Duct Removal in 234-5Z	05/02/97		TP-96-040
TRP-97-409	RL	Complete Cementation/Discard or otherwise Disposition 1,522 Kg Bulk Residues Out of 3,765 Kg Bulk	09/30/97		TP-96-040
TRP-97-410	RL	Submit Closure Plan for 241-Z to DOE-RL (TPA M-20-48A)	12/20/96		TP-96-040
TRP-97-411	RL	Complete PFP Deactivation Plan	07/31/97		TP-96-040
TRP-97-412	RL	Complete Laboratory Engineering Study	09/30/97		TP-96-040
TRP-97-413	RL	Begin Processing Solutions at PFP (See Milestone # TRP-97-403)	09/16/97		TP-96-040
TRP-97-414	RL	Complete Removal of ~80 feet (Out of ~80 feet) of 232-Z Exhaust Ventilation ducting in 291-Z	09/30/97		TP-96-040
TRP-97-415	RL	Complete Removal of ~200 feet (Out of ~600 feet) of Inactive Process Vacuum System, Segment #5	09/30/97		TP-96-040

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Control Number	Milestone Type	Milestone Description	Original Baseline Date	Revised Baseline Date	CIN Change Authority
PFP SUB-PROJECT					
7.1.3 / 6624-0					
TRP-97-416	RL	Provide Beneficial Use of the new PC-Based Alarm Monitoring System at PFP	03/31/97		TP-96-040
TRP-97-417	RL	Provide Beneficial Use of the New Hanford Material Accountability System at PFP	05/31/97		TP-96-040
TRP-97-418	RL	Provide Beneficial Use of the New Vault Safety & Inventory System (VSIS) at PFP	09/30/97		TP-96-040
TRP-98-401	RL	Complete Annual FSAR Update	09/30/98		TP-96-040
TRP-98-402	RL	Complete Stabilization of 1,058 L ("82 Kg Pu) Plutonium-bearing Solutions	12/15/97		TP-96-040
TRP-98-403	RL	Complete Shipment of High Enriched Uranium (HEU) Materials	01/14/98		TP-96-040
TRP-98-404	RL	Complete Stabilization of Plutonium-bearing Solutions	06/24/98		TP-96-040
TRP-98-405	RL	Start Restabilizing High Assay Oxides/MOX	07/01/98		TP-96-040
TRP-98-406	RL	Complete Cementation/Discard or otherwise Disposition 3,200 Kg Bulk Residues (Total 3,765 Kg Bulk)	09/30/98		TP-96-040
TRP-98-407	RL	Complete Stabilization of 250 Kg Bulk (Out of 5,363 Kg Bulk) High Assay Oxides/MOX	09/30/98		TP-96-040
TRP-99-401	HQ	Complete Stabilization of Plutonium-bearing Solutions at PFP	01/31/99		TP-96-040
TRP-99-402	HQ	Start Restabilizing High Assay Oxides at PFP	07/31/99		TP-96-040
TRP-99-403	HQ	Start Stabilization of Polycubes	07/31/99		TP-96-040
TRP-99-404	RL	Complete Annual FSAR Update	09/30/99		TP-96-040
TRP-99-405	TPA - RL	Complete 234-5Z Ductwork Cleanout (M-83-02-T04)	12/31/98		TP-96-040
TRP-99-406	TPA - RL	Complete Identified Interim Actions (M-83-02)	12/31/98		TP-96-040

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Control Number	Milestone Type	Milestone Description	Original Baseline Date	Revised Baseline Date	CIN Change Authority
PFP SUB-PROJECT					
7.1.3 / 6624-0					
TRP-99-407	RL	Complete Cementation/Discard or Otherwise Disposition All Bulk Residues from PFP Vaults	01/18/99		TP-96-040
TRP-99-408	RL	Complete Stabilization of 1,740 Kg Bulk High Assay Oxides/MOX Out of 5,363 Kg Bulk	09/30/99		TP-96-040
TRP-99-409	RL	Complete Stabilization of 340 Polycubes (Out of 1,600 Polycubes)	09/30/99		TP-96-040
TRP-00-401	HQ	Complete Stabilization of Reactive Solid Residues at PFP	01/31/00		TP-96-040
TRP-00-402	HQ	Complete Metal Repackaging at PFP	09/30/00		TP-96-040
TRP-00-403	RL	Complete Annual FSAR Update	09/30/00		TP-96-040
TRP-00-404	HQ	Commence Repackaging Operations at PFP	10/31/99		TP-96-040
TRP-00-405	RL	Complete Stabilization of Polycubes (1,600 Polycubes)	05/03/00		TP-96-040
TRP-00-406	RL	Complete Stabilization of 4,221 Kg Bulk High Assay Oxides/MOX Out of 5,363 Kg Bulk	09/30/00		TP-96-040
TRP-00-407	RL	Complete Repackaging of 2,697 Kg Bulk Oxides/MOX Out of 4,273 Kg Bulk Oxides/MOX	09/30/00		TP-96-040
TRP-01-401	HQ	Complete Stabilization of Polycubes	01/31/01		TP-96-040
TRP-01-402	RL	Complete Annual FSAR Update	09/30/01		TP-96-040
TRP-01-403	RL	Complete Repackaging of 4,273 Kg Bulk Oxides/MOX	05/04/01		TP-96-040
TRP-01-404	RL	Complete Stabilization of 5,363 Kg Bulk High Assay Oxides/MOX	05/04/01		TP-96-040
TRP-02-401	HQ	Complete Stabilization of and Packaging of all Remaining Residues at PFP	05/31/02		TP-96-040
TRP-02-402	HQ	Complete Thermal Stabilization/Repackaging of all PuO ₂ to Meet Metal/Oxide Storage Standard at PFP	05/31/02		TP-96-040
TRP-02-403	RL	Complete Annual FSAR Update	09/30/02		TP-96-040

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Control Number	Milestone Type	Milestone Description	Original Baseline Date	Revised Baseline Date	CIN Change Authority
PPF SUB-PROJECT 7.1.3 / 6624-0					
TRP-02-404	HQ	Complete Stabilization and Repackaging of Interim-stabilized Material	01/31/02		TP-96-040
NEW FACILITY PLANNING 7.1.3.5 / 6625-0					
TRP-96-500	RL	Hanford Material Container Ready for Use	05/01/96	12/31/96	TP-96-040
TRP-99-501	HQ	Complete Design, Procurement & Installation of new Repackaging System at PFP	12/31/98		TP-96-040
TRP-99-502	HQ	Perform Operational Readiness Testing of PFP Repackaging System	9/30/99		TP-95-057
TRP-99-503	RL	Complete Modifications to at least One (1) PFP Vault to Support PFP Repackaging System	09/30/99		TP-96-040

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Control Number	Milestone Type	Milestone Description	Original Baseline Date	Revised Baseline Date	CIN Change Authority
PROGRAM AND ENVIRONMENTAL MANAGEMENT					
7.1.6 / 6620-0					
TRP-96-106	RL	Submit Draft Hanford Materials Management Plan to RL	09/15/96	11/15/96	TP-96-027
TRP-97-101	RL	Submit Allotment Status Report to RL	11/15/96	11/01/96	TP-95-057
TRP-97-102	RL	Submit Inventory Assessment Report to RL	12/31/96	12/15/96	TP-95-057
TRP-97-103	RL	Submit Hanford Materials Forecast to RL	01/31/97	05/15/97	TP-96-027
TRP-97-106	RL	Submit Draft Hanford Materials Management Plan to RL	09/15/97	11/15/97	TP-96-027
TRP-98-101	RL	Submit Allotment Status Report to RL	11/15/97	11/01/97	TP-95-057
TRP-98-102	RL	Submit Inventory Assessment Report to RL	12/31/97	12/15/97	TP-95-057
TRP-98-103	RL	Submit Hanford Materials Forecast to RL	01/31/98	05/15/98	TP-96-027
TRP-98-106	RL	Submit Draft Hanford Materials Management Plan to RL	09/15/98	11/15/98	TP-96-027
TRP-98-108	TPA-RL	Submit Draft Hanford Site Unirradiated Uranium Project Management Plan to RL	10/31/97		TP-96-040
TRP-98-109	TPA-RL	Submit Hanford Site Unirradiated Uranium Disposition Assessment Report to RL	06/15/98		TP-96-040
TRP-99-101	RL	Submit Allotment Status Report to RL	11/15/98	11/01/98	TP-95-057
TRP-99-102	RL	Submit Inventory Assessment Report to RL	12/31/98	12/15/98	TP-95-057
TRP-99-103	RL	Submit Hanford Materials Forecast to RL	01/31/99	05/15/99	TP-96-027
TRP-99-106	RL	Submit Draft Hanford Materials Management Plan to RL	09/15/99	11/15/99	TP-95-027
TRP-00-101	RL	Submit Allotment Status Report to RL	11/15/99	11/01/99	TP-95-057

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Control Number	Milestone Type	Milestone Description	Original Baseline Date	Revised Baseline Date	CIN Change Authority
PROGRAM AND ENVIRONMENTAL MANAGEMENT					
7.1.6 / 6620-0					
TRP-00-102	RL	Submit Inventory Assessment Report to RL	12/31/99	12/15/99	TP-95-057
TRP-00-103	RL	Submit Hanford Materials Forecast to RL	01/31/00	05/15/00	TP-96-027
TRP-00-106	RL	Submit Draft Hanford Materials Management Plan to RL	09/15/00	11/15/00	TP-96-027
TRP-01-101	RL	Submit Allotment Status Report to RL	11/15/00	11/01/00	TP-95-057
TRP-01-102	RL	Submit Inventory Assessment Report to RL	12/31/00	12/15/00	TP-95-057
TRP-01-103	RL	Submit Hanford Materials Forecast to RL	01/31/01	05/15/01	TP-96-027
TRP-01-106	RL	Submit Draft Hanford Materials Management Plan to RL	09/15/01	11/15/01	TP-96-027
TRP-02-101	RL	Submit Allotment Status Report to RL	11/15/01	11/01/01	TP-95-057
TRP-02-102	RL	Submit Inventory Assessment Report to RL	12/31/01	12/15/01	TP-95-057
TRP-02-103	RL	Submit Hanford Materials Forecast to RL	01/31/02	05/15/02	TP-96-027
TRP-02-106	RL	Submit Draft Hanford Materials Management Plan to RL	09/15/02	11/15/02	TP-96-027
TRP-03-101	RL	Submit Allotment Status Report to RL	11/01/02		TP-96-040
TRP-03-102	RL	Submit Inventory Assessment Report to RL	12/15/02		TP-96-040
TRP-03-103	RL	Submit Hanford Materials Forecast to RL	05/15/03		TP-96-040

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3. 2 MILESTONE LIST

Control Number	Milestone Type	Milestone Description	Original Baseline Date	Revised Baseline Date	CIN Change Authority
B PLANT SUB PROJECT					
7.1.7 / 6626-0 & 6626-1					
TRP-96-603	RL	B Plant Interim Safety Basis Implementation	07/31/96	01/31/97	TP-96-040
TRP-97-602	RL	Prevent Water Collection in the B Plant Canyon Exhaust Filters	02/13/97	9/5/97	TP-96-040
TRP-97-603	RL	Deactivate the B Plant In-Cell Leak Detection System	02/28/98	Deleted	TP-96-040
TRP-97-604	RL	Complete Construction of Project W-452	04/08/97		TP-96-018
TRP-97-606	TPA-RL	Complete Deactivation of the B Plant 211-B Area	01/31/97		M-82-96-1
TRP-97-607	TPA-RL	Complete Removal of Organic Solvent Waste from the B Plant Canyon	06/30/97		M-82-96-1
TRP-97-608	TPA-RL	Submit B Plant Surveillance & Maintenance Plan	06/30/97		M-82-96-1
TRP-97-609	RL	Submit an Updated Activity Based Cost Estimate to RL	11/27/96		TP-96-040
TRP-97-611	RL	Complete Disposition Organic Solvent Waste	09/30/97		TP-96-040
TRP-98-602	RL	Complete Definitive Design B Plant Safety Class Vent Upgrade (W-059)	01/31/98	09/20/97	TP-96-018
TRP-98-603	RL	Complete Removal of Organic Solvent Waste from the B Plant Canyon	09/30/98	02/28/97	TP-96-038
TRP-98-606	RL	Deactivate Steam Supply to the B Plant Complex	01/31/98	Deleted	TP-96-040
TRP-98-607	RL	Decouple the WESF Low Level Liquid Waste System	07/31/98	06/30/98	TP-96-040
TRP-98-608	RL	Decouple the WESF Solid Waste Systems	07/31/98	12/31/97	TP-96-040

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3. 2 MILESTONE LIST

Control Number	Milestone Type	Milestone Description	Original Baseline Date	Revised Baseline Date	CIN Change Authority
B PLANT SUB PROJECT					
7.1.7 / 6626-0 & 6626-1					
TRP-98-610	RL	Decouple WESF Liquid Effluent Systems	07/31/98	10/31/97	TP-96-040
TRP-98-611	RL	Complete Accelerated Hazard Reduction Activities	09/30/98	Deleted	TP-96-040
TRP-98-613	RL	FY 1997 B Plant Surveillance and Maintenance Costs Reduced by 20% from FY 1995 Actuals	10/01/97		TP-96-018
TRP-98-614	RL	Submit a B Plant Preclosure Work Plan to Ecology	03/31/98		TP-96-040
TRP-98-615	TPA-RL	Complete deactivation of the B Plant Aqueous Make-Up Area	05/31/98		M-82-96-1
TRP-98-616	TPA-RL	Complete Deactivation of the B Plant Liquid Effluents Area	05/31/98		M-82-96-1
TRP-98-617	TPA-RL	Document Hazardous Substances/Dangerous Wastes Remaining within B Plant	06/30/98		M-82-96-1
TRP-98-619	TPA-RL	Complete Disposition Organic Solvent Waste	09/30/98		M-82-96-1
TRP-98-620	RL	Complete Isolation/ Stabilization of retired Filters and Provide Operating Ventilation System for Surveillance and Maintenance Phase (W-059)	09/30/98		TP-96-040
TRP-98-621	RL	Complete B Plant Facility Transition Phase and Initiate the Surveillance and Maintenance Phase	09/30/98		TP-96-040
TRP-98-622	TPA-RL	Decouple WESF Liquid Effluent Systems	10/31/97		
TRP-99-601	RL	Complete Construction of B Plant Canyon Ventilation Upgrade (W-059)	09/30/99	Deleted	TP-96-040
TRP-99-603	RL	Outdoor Surface Decontamination Complete	02/28/99	06/25/98	TP-96-018

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3. 2 MILESTONE LIST

Control Number	Milestone Type	Milestone Description	Original Baseline Date	Revised Baseline Date	CIN Change Authority
B PLANT SUB PROJECT					
7.1.7 / 6626-0 & 6626-1					
TRP-99-604	RL	FY 1998 B Plant Surveillance and Maintenance Costs Reduced by 50% from FY 1995 Actuals	10/01/98		TP-96-018
TRP-99-605	TPA-RL	Complete Decoupling of WESF from B Plant	12/31/98		M-82-96-1
TRP-99-606	TPA-RL	Submit a B Plant Preclosure Work Plan to Ecology	03/31/99		M-82-96-1
TRP-99-607	TPA-RL	Complete Deactivation of the B Plant Canyon	09/30/99		M-82-96-1
TRP-99-609	TPA-RL	Complete Isolation/Stabilization of Retired Filters and Provide Operating Canyon Ventilation System for Surveillance and Maintenance Phase	09/30/99		M-82-96-1
TRP-99-610	TPA-RL	Complete B Plant Facility Transition Phase and Initiate the Surveillance and Maintenance Phase	09/30/99		M-82-96-1
TRP-01-601	RL	Complete Deactivation of the B Plant Canyon	09/30/02	09/30/98	TP-96-040
TRP-01-604	RL	FY 2001 B Plant Surveillance and Maintenance Costs Reduced by 80% from FY 1996 Actuals	10/01/00	Deleted	TP-96-040

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Control Number	Milestone Type	Milestone Description	Original Baseline Date	Revised Baseline Date	CIN Change Authority
WESF SUB-PROJECT					
7.1.8 / 6627-0					
TRP-95-622	RL	Clean and Remove Inventory on K-3 Ductwork	09/30/95	deleted	TP-96-040
TRP-96-602	RL	Install Contaminated Pool Cell Water Delivery System at WESF	09/30/96	04/15/97	TP-96-040
TRP-96-615	RL	Provide Recommendations for the Cleaning of the K-3 Ductwork	09/30/96	12/31/96	TP-96-031
TRP-97-605	RL	Submit WESF Safety Analysis Report to RL for Review	06/28/97	07/28/97	TP-96-040
TRP-97-610	RL	Submit an Updated Activity-Based Cost Estimate to RL	11/27/96		TP-96-040
TRP-98-703	RL	Complete Return of all Cesium Capsules to WESF	09/30/98	deleted	TP-96-040
TRP-98-704	RL	Demonstrate the Availability of Emergency Ion Exchange Services	06/30/98		TP-96-040

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3.3 MILESTONE DESCRIPTION SHEETS

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Reconcile PUREX Special Nuclear Material (SNM) Final Accountability		Date: 08/31/94	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: TP-96-002	
Program WBS Designator: 7.1.1 (1KP)		Due Date: 11/30/96	
Control Number: TRP-97-205		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete the final SNM inventory.			
Description of what constitutes completion of this milestone: The milestone will be considered complete when the final SNM inventory of material within the PUREX Plant is reconciled.			
Cost Account Manager	Date	Program/Project Manager	Date
J. P. Hayfield		A. A. Grasher	
Program Element Manager	Date	DOE Monitor	Date
A. A. Grasher		L. D. Romine	

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Heating, Ventalating, and Air Conditioning (HVAC) System Consolidation		Date: 05/15/95	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.1 (IKP)		Due Date: 6/18/97	
Control Number: TRP-97-208		Rev: 3	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: HVAC and gaseous effluent flows will be terminated or redirected by engineered revisions within the PUREX facility.			
Description of what constitutes completion of this milestone: This milestone will be completed when the HVAC system modifications are completed to eliminate or route all gaseous effluents through the PUREX main stack.			
Cost Account Manager	Date	Program/Project Manager	Date
J. P. Hayfield		A. A. Grasher	
Program Element Manager	Date	DOE Monitor	Date
A. A. Grasher		L. D. Romine	

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Deactivation of the PUREX Plant 211-A Area		Date: 7/27/95	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: M-80-94-1	
Program WBS Designator: 7.1.1 (1KP)		Due Date: 4/30/97	
Control Number: TRP-97-210		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☒ X TPA Number M-80-00-T06	DELIVERABLE: ☐ Report ☒ X Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ X DOE-RL ☐ Other (specify)
Milestone Description: Deactivation of the 211-A Area includes, but is not limited to, removing the chemical inventory, flushing tanks, removing tank heels, disposing of resins contained within isolated demineralizers, isolating utilities, and decontaminating/stabilizing surfaces contaminated with hazardous materials, as necessary. This target date does not include Tank 40 (see M-80-00-T03).			
Description of what constitutes completion of this milestone: This milestone will be considered complete when the necessary above actions have been taken and the 211-A Area meets the end point criteria.			
Cost Account Manager	Date	Program/Project Manager	Date
J. P. Hayfield		A. A. Grasher	
Program Element Manager	Date	DOE Monitor	Date
A. A. Grasher		L. D. Romine	

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Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete Deactivation of the PUREX Plant U Cell/Fractionator		Date: 7/27/95	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: M-80-94-1	
Program WBS Designator: 7.1.1 (1KP)		Due Date: 4/30/97	
Control Number: TRP-97-213		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-80-04	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Deactivation of the U Cell/fractionator includes, but is not limited to removing recovered nitric acid, flushing vessels, and sealing U Cell cover blocks.			
Description of what constitutes completion of this milestone: The milestone will be considered complete when the U Cell/fractionator systems meet the end point criteria.			
Cost Account Manager		Program/Project Manager	
J. P. Hayfield		A. A. Grasher	
Program Element Manager		DOE Monitor	
A. A. Grasher		L. D. Romine	

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Deactivation of Ancillary Buildings Set A		Date: 7/31/96	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.1 (1KP)		Due Date: 12/9/96	
Control Number: TRP-97-216		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify) _____	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify) _____
Milestone Description: The ancillary buildings in Set A at PUREX will be deactivated. These buildings are: 212-A, 291-AD, 2714-A dry chemical storage, 293-A, 215-A vessels, 293-AA vessels, 151 Diversion box, 206-A heating tower, 206-A instrument enclosures #1 & #2, 206-A fractionator, U Cell, 2709 change trailer, MO-332, 302-A catch tank risers, 2711-A-1, R Cell heating tower, 295-A, 295-AB, #1 tunnel door building, 202-A pump pits (6-10), C Cell airlock, and F Cell airlock.			
Description of what constitutes completion of this milestone: This milestone will be completed when the ancillary buildings in Set A meet the end point criteria and all associated end point documentation is signed.			
Cost Account Manager	Date	Program/Project Manager	Date
J. P. Hayfield		A. A. Grasher	
Program Element Manager	Date	DOE Monitor	Date
A. A. Grasher		L. D. Romine	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Electrical Power Consolidation		Date: 7/31/96	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.1 (1KP)		Due Date: 5/19/97	
Control Number: TRP-97-217		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete the installation of the new electrical substation and electrical feeder system.			
Description of what constitutes completion of this milestone: The milestone will be complete when the installation is completed, tested and the system is activated.			
Cost Account Manager	Date	Program/Project Manager	Date
J. P. Hayfield		A. A. Grasher	
Program Element Manager	Date	DOE Monitor	Date
A. A. Grasher		L. D. Romine	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Fire/Sanitary Water Isolation		Date: 7/31/96	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.1 (1KP)		Due Date: 3/3/97	
Control Number: TRP-97-219		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete isolation of the fire water system and sanitary water system.			
Description of what constitutes completion of this milestone: This milestone will be considered complete when blanks have been installed to isolate the PUREX fire water and the sanitary water system.			
Cost Account Manager	Date	Program/Project Manager	Date
J. P. Hayfield		A. A. Grasher	
Program Element Manager	Date	DOE Monitor	Date
A. A. Grasher		L. D. Romine	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Heating, Ventilating, Air Conditioning (HVAC) Pre-Switchover		Date: 7/31/96	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.1 (1KP)		Due Date: 10/10/96	
Control Number: TRP-97-220		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify) _____	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify) _____
Milestone Description: Complete all PUREX pre-switchover actions.			
Description of what constitutes completion of this milestone: This milestone will be complete when all of the heating, ventallating, and air conditioning pre-switchover actions have been completed.			
Cost Account Manager	Date	Program/Project Manager	Date
J. P. Hayfield		A. A. Grasher	
Program Element Manager	Date	DOE Monitor	Date
A. A. Grasher		L. D. Romine	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Deactivation of Ancillary Buildings		Date: 10/18/94	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.1 (1KP)		Due Date: 6/18/97	
Control Number: TRP-98-201		Rev: 3	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The ancillary buildings in Set B and Set C at PUREX will be deactivated. Together with Set A this will complete all ancillary building deactivations. Set B includes: 291-AH, 202-A-1 storage units #1 & #2, 214-A, 281-A, 296-A-14 sample shack/filter box EB, 296-A-24 sample shack/filter box EN, 291-AB, 291-AC, West pressure release valve steam station, 291-AG, 291-AJ, 295-AA, 2701-AB, 2712-A, 291-AK, 291-A, Water storage tank to #3 filter, 202-A facility exterior, spud cellar, and 202-A south change trailer. Set C includes: 295-AC, railroad cut change trailer, 213-A, and the Yard area.			
Description of what constitutes completion of this milestone: This milestone will be completed when all the ancillary buildings meet the end point criteria and all associated end point documentation is signed.			
Cost Account Manager	Date	Program/Project Manager	Date
J. P. Hayfield		A. A. Grasher	
Program Element Manager	Date	DOE Monitor	Date
A. A. Grasher		L. D. Romine	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Discontinue PUREX Liquid Effluent Discharge		Date: 10/18/94	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.1 (IKP)		Due Date: 5/19/97	
Control Number: TRP-98-202		Rev: 3	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: All liquid effluents from the PUREX Plant will be discontinued.			
Description of what constitutes completion of this milestone: This milestone will be completed when the liquid effluent system has been shut down and the effluent line blanked.			
Cost Account Manager	Date	Program/Project Manager	Date
J. P. Hayfield		A. A. Grasher	
Program Element Manager	Date	DOE Monitor	Date
A. A. Grasher		L. D. Romine	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete PUREX Deactivation		Date: 10/18/94	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.1 (1KP)		Due Date: 7/28/97	
Control Number: TRP-98-203		Rev: 3	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify) _____	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify) _____
Milestone Description: The PUREX Plant will be deactivated.			
Description of what constitutes completion of this milestone: This milestone will be completed when the PUREX Plant deactivation work is complete as defined on the schedules, end point criteria and the PUREX/UO ₃ Deactivation Project Management Plan. This includes the completion of the turnover documentation package, and remaining deliverables, except for any field work which RL has agreed to place on the post-deactivation punchlist.			
Cost Account Manager	Date	Program/Project Manager	Date
R. W. Bailey		A. A. Grasher	
Program Element Manager	Date	DOE Monitor	Date
A. A. Grasher		L. D. Romine	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Deactivation of the PUREX Plant 203-A Area		Date: 7/27/95	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: M-80-94-1	
Program WBS Designator: 7.1.1 (1KP)		Due Date: 4/30/98	
Control Number: TRP-98-204		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-80-07	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Deactivation of the 203-A Area includes, but is not limited to, emptying and flushing tank systems, and decontamination/stabilizing contaminated surfaces as necessary.			
Description of what constitutes completion of this milestone: This milestone will be considered complete when the 203-A area meets the end point criteria.			
Cost Account Manager J. P. Hayfield		Program/Project Manager A. A. Grasher	
Date		Date	
Program Element Manager A. A. Grasher		DOE Monitor L. D. Romine	
Date		Date	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MAILESTONE DESCRIPTION SHEET			
Title: Document Hazardous Substances/Dangerous Wastes Remaining Within the PUREX Plant		Date: 7/27/95	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: M-80-94-1	
Program WBS Designator: 7.1.1 (1KP)		Due Date: 7/31/98	
Control Number: TRP-98-205		Rev: Original	
MAILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-80-08	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Hazardous substances/dangerous wastes will remain within the PUREX Plant upon completion of Phase I activities. Hazardous substances include, but are not limited to: (1) non-dangerous waste components that are highly radioactive, (2) part of the plant structure (e.g., lead shielding in walls), and (3) intact pieces of equipment (e.g., silver reactors and cadmium moderators). The list prepared in milestone M-80-02-T02 will be updated to include any materials identified during deactivation activities not identified in the initial submittal.			
Description of what constitutes completion of this milestone: This milestone be considered complete when the updated list is submitted to EPA and Ecology.			
Cost Account Manager	Date	Program/Project Manager	Date
G. J. LeBaron		A. A. Grasher	
Program Element Manager	Date	DOE Monitor	Date
A. A. Grasher		L. D. Romine	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete PUREX and UO ₂ Plant Facility Transition Phase and initiate the Surveillance and Maintenance (S&M) Phase		Date: 7/27/95	
Assigned to: Transition Projects / PUREX Sub-Project		CIN: M-80-94-1	
Program WBS Designator: 7.1.1 (1KP)		Due Date: 7/31/98	
Control Number: TRP-98-206		Rev: Original	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-80-00	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Completion of this major milestone includes the following key elements: (1) completion of all activities necessary to achieve end point criteria for placing the PUREX/UO ₂ facilities in a safe and stable S&M mode, and (2) completion of all activities described in the M-80 interim milestones and target actions.			
Description of what constitutes completion of this milestone: This milestone will be complete when all of the M-80 interim milestones and target actions are complete and the PUREX/UO ₂ facilities meet the end point criteria.			
Cost Account Manager		Program/Project Manager	
R. W. Bailey		A. A. Grasher	
Program Element Manager		DOE Monitor	
A. A. Grasher		L. D. Romine	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete 303K Facility RCRA Closure Activities		Date: 8/17/95	
Assigned To: Transition Projects / 300 Area/SNM Sub-Project		CIN: TP-95-057	
Program WBS Designator: 7.1.2 (1K3)		Due Date: 06/30/98	
Control Number: TRP-96-301		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☒ State ☐ Federal ☒ DOE ☒ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☒ Letter ☐ Drawings ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other
Milestone Description: Resolve Ecology comments after their review of 303K final report and revise report, if needed. Send Ecology copy of Part "A" Permit stamped "Closed" after Ecology agrees clean closure has been achieved.			
Description of what constitutes completion of this milestone: Transmittal letter to RL with Part "A" Permit stamped "Closed".			
Cost Account Manager		Program/Project Manager	
IL Metcalf		IL Metcalf	
Program Element Manager		DOE Monitor	
JM Steffen		AB Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete 313 Portion of Waste Acid Treatment System (WATS) RCRA Closure Field Activities		Date: 08/15/96	
Assigned To: Transition Projects / 300 Area/SNM Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.2 (1K3)		Due Date: 03/31/97	
Control Number: TRP-96-302		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☒ State ☐ Federal ☒ DOE ☒ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other Ecology
Milestone Description: Complete the 313 WATS field activities required to attain closure as stated in revised closure plan.			
Description of what constitutes completion of this milestone: Transmittal of letter to RL providing details of actions to complete the 313 WATS field activities, will constitute completion of this milestone. This activity will cover the 313 Building portion of WATS.			
Cost Account Manager IL Metcalf		Program/Project Manager IL Metcalf	
Program Element Manager JM Steffen		DOE Monitor AB Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Isolation of 313 Building South Side.		Date: 8/15/96	
Assigned To: Transition Projects / 300 Area/SNM Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.2 (1K3)		Due Date: 12/12/97	
Control Number: TRP-97-301		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other
Milestone Description: Isolation of 313 South Building access, removal of 313 South Building utilities, removal of 313 South Building roof loadings (i.e. HVAC units, etc), completion of NEPA, historical studies, and sampling/characterization activities, and removal of unattached radiologically contaminated materials.			
Description of what constitutes completion of this milestone: Field verification by RL representative that the major isolation scope (i.e. access control, material stabilization, etc) has been completed and the building is isolated.			
Cost Account Manager IL Metcalf		Program/Project Manager IL Metcalf	
Program Element Manager JM Steffen		DOE Monitor AB Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Waste Acid Treatment System (WATS) Closure Field Activities in 303F, 334A, and 333 Buildings.		Date: 8/17/95	
Assigned To: Transition Projects / 300 Area/SNM Sub-Project		CIN: TP-95-057	
Program WBS Designator: 7.1.2 (1K3)		Due Date: 09/30/97	
Control Number: TRP-97-303		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☒ State ☐ Federal ☒ DOE ☒ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other
Milestone Description: Complete the field activities for 303F, 334A, and 333 portions of WATS required to attain closure as stated in revised closure plan.			
Description of what constitutes completion of this milestone: A letter will be transmitted to RL notifying that the above activities have been completed.			
Cost Account Manager IL Metcalf		Program/Project Manager IL Metcalf	
Program Element Manager JM Steffen		DOE Monitor AB Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Prepare Fuel Supply Shutdown Surveillance and Maintenance (S&M) Plan		Date: 08/17/95	
Assigned To: Transition Projects / 300 Area/SNM Sub-Project		CIN: TP-95-057	
Program WBS Designator: 7.1.2 (1K3)		Due Date: 03/31/98	
Control Number: TRP-98-301		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other
Milestone Description: Prepare a supporting document which establishes the S&M activities after deactivation of the Fuel Supply Shutdown complex.			
Description of what constitutes completion of this milestone: Transmittal of S&M plan to RL for approval.			
Cost Account Manager	Date	Program/Project Manager	Date
IL Metcalf		IL Metcalf	
Program Element Manager	Date	DOE Monitor	Date
JM Steffen		AB Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Ship balance of Special Nuclear Material (SNM) to Warehouse Outside 300 Area.		Date: 8/17/95	
Assigned To: Transition Projects / 300 Area/SNM Sub-Project		CIN: TP-95-057	
Program WBS Designator: 7.1.2 (1K3)		Due Date: 9/30/98	
Control Number: TRP-98-302		Rev: Original	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other
Milestone Description: Package and ship remaining SNM to 400 Area or alternate storage facility.			
Description of what constitutes completion of this milestone: Field verification performed with RL representative ensuring that the following buildings no longer contain SNM materials: 303A, 303B, 303E, 303G, 3712, 3716.			
Cost Account Manager		Program/Project Manager	
IL Metcalf		IL Metcalf	
Program Element Manager		DOE Monitor	
JM Steffen		AB Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Phase III Buildings prepared for Transfer to EM-40.		Date: 8/15/96	
Assigned To: Transition Projects / 300 Area/SNM Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.2 (1K3)		Due Date: 9/30/98	
Control Number: TRP-98-304		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other
Milestone Description: Prepare per agreed upon criteria the following buildings for transfer to EM-40. 3712, 3716, 303A, 303B, 303G, 303K/3707G, 313N, 333, 334A, Fuel Supply Shutdown Trenches, and MO-52.			
Description of what constitutes completion of this milestone: Field verification performed with RL representative ensuring all criteria have been met to transfer the above buildings.			
Cost Account Manager	Date	Program/Project Manager	Date
IL Metcalf		IL Metcalf	
Program Element Manager	Date	DOE Monitor	Date
JM Steffen		AB Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Submit Final Report on Waste Acid Treatment System (WATS) Closure Activities to RL.		Date: 8/15/96	
Assigned To: TBD		CIN: TP-96-040	
Program WBS Designator: 7.1.2 (1K3)		Due Date: 03/01/99	
Control Number: TRP-99-301		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL
Milestone Description: Resolve Ecology comments after their review of WATS final report and revise report, if needed. Send Ecology copy of Part "A" Permit modified to reflect degree of clean closure agreed to by Ecology.			
Description of what constitutes completion of this milestone: Transmittal letter to RL with modified Part "A" Permit.			
Cost Account Manager IL Metcalf	Date	Program/Project Manager IL Metcalf	Date
Program Element Manager JM Steffen	Date	DOE Monitor AB Joy	Date

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Phase II Buildings prepared for Transfer to EM-40.		Date: 8/15/96	
Assigned To: Transition Projects / 300 Area/SNM Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.2 (1K3)		Due Date: 9-30-97	
Control Number: TRP-01-301		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other
Milestone Description: Prepare the following buildings in accordance with the shutdown criteria for transfer to EM-40: 313S, 303E, 303F, 334, and 334 Tank Farm. Note: Activities for the 334 Tank Farm do not include RCRA clean closure activities, which will be completed at a later date.			
Description of what constitutes completion of this milestone: Field verification performed with RL representative ensuring all criteria have been met for transfer of the above buildings.			
Cost Account Manager IL Metcalf		Program/Project Manager IL Metcalf	
Program Element Manager JM Steffen		DOE Monitor AB Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Completion Waste Acid Treatment System (WATS) RCRA Closure Field Activities			Date: 8-17-95
Assigned To: Transition Projects / 300 Area/SNM Sub-Project			CIN: TP-95-057
Program WBS Designator: 7.1.2 (1K3)			Due Date: 9/30/98
Control Number: TRP-01-302			Rev: 1
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other
Milestone Description: Complete the activities for 334 and 311 Tank Farms and piping trench portions of WATS required to attain closure, as stated in Revised Closure Plan.			
Description of what constitutes completion of this milestone: A letter will be transmitted to RL notifying that the above activities have been completed.			
Cost Account Manager		Date	
IL Metcalf		Program/Project Manager	
Program Element Manager		Date	
JM Steffen		DOE Monitor	
		Date	
		AB Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete 300 Area Fuel Supply Deactivation		Date: 8/15/96	
Assigned To: Transition Projects / 300 Area/SNM Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.2 (1K3)		Due Date: 9/30/98	
Control Number: TRP-02-301		Rev: 2	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other	ADDRESS TO: ☒ DOE-HQ ☒ DOE-RL ☐ Other
Milestone Description: Completion of activities described in the "Shutdown Plan for the 300 Area Fuel Supply Facilities" for shutdown of the complex. Closure documentation may still be pending at this time and the remaining tasks will be transferred to another program organization.			
Description of what constitutes completion of this milestone: A letter will be transmitted to RL documenting that all turn-over criteria have been met to transfer the 300 Area Fuel Supply Facility to the ERC.			
Cost Account Manager IL Metcalf		Program/Project Manager IL Metcalf	
Program Element Manager JM Steffen		DOE Monitor AB Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Part B Permit or Closure Plan for 241-Z (TPA M-20-48A)		Date: 08/20/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 12/31/96	
Control Number: TRP-96-401		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☒ TPA Number M-20-48A	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other Document	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other EPA and Ecology
Milestone Description: A RCRA Closure Plan for the 241-Z treatment storage or disposal (TSD) units will be developed and submitted to EPA and Ecology by RL. This Tri-Party Agreement milestone is supported by the completion of DOE-RL Milestone #TRP-97-410.			
Description of what constitutes completion of this milestone: The EIS ROD, milestone # M-83-01-T01, determined that a RCRA closure plan is necessary to be developed for the 241-Z TSD units. The plan will be drafted, RL comments incorporated, and issued to RL by the contractor by 12/20/96 (Milestone #TRP-97-410). A letter from RL to EPA and Ecology will transmit the RCRA Closure Plan completing this milestone.			
Cost Account Manager Date D.J. McBride		Program/Project Manager Date E. C. Vogt	
Program Element Manager Date D. T. Mildon		DOE Monitor Date D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Waste Tank Integrity Assessment		Date: 09/20/95	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-95-035	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 12/31/1997	
Control Number: TRP-97-401		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Perform nondestructive testing and engineering analysis to affirm the continued integrity of the underground waste tanks located in the 241-Z Waste Treatment Facility.			
Description of what constitutes completion of this milestone: Issue a letter and required documentation stating the basis for compliance with the RCRA waste tank integrity criteria. Note: This includes the incorporation of all RL comments made to the previous draft submittals.			
Cost Account Manager Date D. J. McBride		Program/Project Manager Date E. C. Vogt	
Program Element Manager Date D. T. Mildon		DOE Monitor Date D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Annual Final Safety Analysis Report (FSAR) Update		Date: 09/10/96	
Assigned To: Transition Projects / Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/30/1997	
Control Number: TRP-97-402		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☒ Letter ☐ Drawings ☐ ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Issue the annual update of the PFP SAR in accordance with DOE Order 5480.23.			
Description of what constitutes completion of this milestone: Issue updated SAR to RL for approval after providing opportunity for review and comment resolution by RL Transition Program Division on the same schedule as Contractor review and comment resolution. If RL resources are insufficient to support the Contractor schedule RL comments will be resolved and incorporated as required after completion of the milestone. The SAR will be submitted to RL for approval after securing the approval of the required Contractor SAR committees. SAR Annual Update Requirements: "Contractors shall be required to review and update as necessary, SARs annually, pursuant to this Order to ensure that the information in each SAR is current and remains applicable. Revisions shall be submitted to the Program Senior Official (PSO) at least annually and shall reflect all changes implemented up to 6 months prior to the filing of the updated SAR. The DOE approval of any unresolved safety question (USQ) pursuant to DOE 5480.21, amendments to the Technical Safety Requirements (TSR), and the material submitted by the contractor to the PSO in support of these approvals shall be considered an addendum to the SAR until the information is incorporated into the SAR as part of the next annual update."			
A separate letter, from the FSAR update letter, will be issued by the Contractor to RL documenting completion of this specific annual FSAR update.			
Cost Account Manager	Date	Program/Project Manager	Date
C.M. Kronvall		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Begin Processing Solutions at PFP		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 6/30/97	
Control Number: TRP-97-403		Rev: 1	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☐ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description Begin the stabilization of Pu-bearing solutions at PFP using direct denitration vertical calciner technology with the production unit.			
Description of what constitutes completion of this milestone: The PFP Transition Project has either initiated stabilization of Pu-solutions, using direct denitration vertical calciner technology, been authorized by DOE to commence stabilization of these solutions (i.e., completed all necessary readiness reviews/assessments, applicable NEPA documentation approved, etc.); or, has submitted a Declaration of Readiness declaring Contractor readiness to commence solution stabilization. The Declaration of Readiness, following DOE review, is deemed technically adequate by the DOE.			
The concept is that the Contractor is to have completed all its required actions to commence stabilization of Pu-solutions at PFP. If conditions, or requirements, beyond the control/responsibility of the Contractor preclude startup then this milestone is to be considered complete. Likewise, if the Contractor has completed all its actions and the DOE has completed all its actions, but equipment problems, or facility conditions, under the control/responsibility of the Contractor prevent startup, then this milestone is not to be considered complete.			
A letter will be issued from the Contractor to RL documenting completion of this milestone per this description.			
Cost Account Manager T. E. Huber		Program/Project Manager E. C. Vogt	
Program Element Manager D. T. Mildon		DOE Monitor D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Duct TCO, Section #4		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 07/31/1997	
Control Number: TRP-97-404		Rev: 1	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☒ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☒ Letter ☐ Drawings ☐ Other	☐ DOE-HQ ☒ DOE-RL ☒ Other
<p>Milestone Description:</p> <p>Complete the removal of Segment #4, a ~150 foot length of active process vacuum piping located primarily in room 262 of the 234-5Z building and associated branch lines (~230 feet) as shown on the attached sketch. Segment #4 is clearly defined in the PFP Remediation Project Management Plan (PMP), WHC-SD-CP-PMP-003, dated March 17, 1989, and is anticipated to contain approximately 4.3 Kg of Pu-bearing material.</p>			
<p>Description of what constitutes completion of this milestone:</p> <p>This milestone is considered complete when the ~150 feet of active process vacuum piping and associated branch lines (~230 feet), described above, has been removed, sectioned into pieces, packaged into appropriate containers and readied for shipment to the Hanford Central Waste Complex. Any Pu material removed from this piping is to be either stored as reactive scrap for stabilization <u>at a later date</u>, or discarded as transuranic (TRU) waste, as appropriate. Specifically excluded from this milestone is any piping that is located between the Duct Level floor and the First Floor ceiling and any piping encased in concrete walls. Replacement of piping as shown on the attached sketch is also excluded from this milestone.</p>			
<p>A letter will be issued from the Contractor to RL documenting completion of this milestone per this description including the indication of the Pu inventory of the material and piping removed during this activity.</p>			
Cost Account Manager	Date	Program/Project Manager	Date
T. E. Huber		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete Removal of HF Ducting and Cleanout of Filter boxes 9A and 9B in the 234-5Z Building.		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 11/30/1996	
Control Number: TRP-97-405		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☒ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete Removal of HF Ducting, as defined in the attached drawing, and Cleanout of filter boxes 9A and 9B in the 234-5Z Building.			
Description of what constitutes completion of this milestone: This milestone includes: Part 1 - Approximately 15 feet of HF ducting from the floor in room 264 to Filterbox 9A and Filterbox 9A itself; Part 2 -Approximately 20 feet of HF ducting from the middle section of HC-9B in room 228A to just through the ceiling into room 263. Also, approximately 15 feet of HF ducting from filterbox 9A in room 264 to wall leading into room 263. Also, the remaining HF ducting, approximately 80 feet, from the floor in room 263 to Filterbox 9B; Part 3 - approximately 40 feet of HF ducting in room 263 connecting Segment B to Filterbox 9B and Filterbox 9B itself.			
The ducting is to be removed, sectioned into pieces, packaged into appropriate containers and readied for shipment. Filter boxes 9A & 9B are to be cleaned of Pu holdup, the HEPA filters removed, packaged into appropriate containers and readied for shipment. This assumes no additional NEPA documentation is required. Any Pu material removed from this piping is to be either stored as reactive scrap for stabilization <u>at a later date</u> , or discarded as TRU waste, as appropriate. A letter will be issued from the Contractor to RL documenting the removal of HF ducting consistent with this description, with indication of the Pu inventory of the material and piping removed from these parts.			
Cost Account Manager	Date	Program/Project Manager	Date
G. B. Chronister		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Installation of Solution Stabilization Denitration Calciner		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (IK6)		Due Date: 07/16/97	
Control Number: TRP-97-406		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete installation of the solution stabilization denitration calciner in 234-5Z.			
Description of what constitutes completion of this milestone: A production scale denitration calciner has been designed, fabricated and installed in the applicable glovebox(es) in the 234-5Z facility and ready to initiate ATP/OTP testing. This denitration calciner consists of the calciner itself, electrical transformer system for the heaters and any applicable feed & waste storage tanks and associated transfer lines. All equipment and systems necessary for PRETREATMENT of solutions are NOT included in this milestone. A letter will be issued from the Contractor to RL documenting completion of this milestone documenting installation of the denitration calciner consistent with this description.			
Cost Account Manager	Date	Program/Project Manager	Date
L. H. Rodgers		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Milton		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Plutonium Metal Stabilization		Date: 08/20/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 05/01/97	
Control Number: TRP-97-407		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete Pu metal stabilization at the PFP. Place material in storage per the current revision of the DOE-STD-3013 Safe Storage Criteria. Any changes to the standard may require renegotiation of the milestone.			
Description of what constitutes completion of this milestone: The stabilization of PFP metal items on inventory as of October 1, 1995, has been completed in accordance with the DOE standard, Criteria for the Safe Storage of Plutonium Metals and Oxides (DOE-STD-3013). A letter will also be issued from the Contractor to RL documenting completion of this milestone per this description, indicating the material stabilized and the Loss-on-Ignition (LOI) results for that material.			
Cost Account Manager		Program/Project Manager	
G. B. Chronister		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete HF Duct Removal in 234-5Z		Date: 08/20/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 05/02/97	
Control Number: TRP-97-408		Rev: Original	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Complete Removal of Hydrogen Fluoride-exposed (termed HF) Ducting (Segment B); and, the cleanout and deactivation of filter boxes 9AB, 9A and 9B in the 234-5Z Building.</p>			
<p>Description of what constitutes completion of this milestone: Removal of HF ducting Segment B and the remaining approximate 110 feet of HF ducting from filter boxes 9A and 9B to filter box 9AB. All HEPA filters shall be removed from filter boxes 9A, 9B and 9AB. Residual plutonium in filter boxes 9A, 9B, and 9AB shall be removed to less than 150 grams plutonium each as measured by the HIGHEST NDA value (i.e., criticality value not accountability or nominal value). The contaminated surfaces inside the filter boxes, and the FB 9A support glovebox, shall be prepared for Polymeric Barrier System (PBS) application and have PBS or equivalent non-strippable paint applied as a contamination fixative. All penetrations except exhaust shall be sealed equivalent to pie-plating and shrink wrapping. An ultrasonic or equivalent leak test shall be performed to document leak tight integrity. If not leak tight, the leaks shall be made leak tight. All services except one exhaust line to the filter boxes (and FB-9A support glovebox) shall be removed. The finished filter boxes shall be labeled "Abandoned in Place" with the work package number and the final NDA values identified.</p> <p>Ducting, filters, and other items removed shall be sectioned into pieces (as required), packaged into appropriate containers and readied for shipment to the Central Waste Complex. Any Pu material removed during this activity is to be either stored as reactive scrap for stabilization at a later date, or discarded as TRU waste, as appropriate. A letter will be issued from the Contractor to RL documenting the removal of HF ducting consistent with this description, including the quantity of plutonium and ducting removed as a result of this activity.</p>			
Cost Account Manager	Date	Program/Project Manager	Date
G. B. Chronister		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Cementation/Discard or Disposition of 1.522 Kg (Bulk) Pu Residues out of a total of 3.765 Kg (Bulk)		Date: 08/20/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 09/30/97	
Control Number: TRP-97-409		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The cementation/discard or disposition of 1,522 Kg Bulk Pu Residues out of a total of 3,765 Kg Bulk will be completed to the applicable discard criteria.			
Description of what constitutes completion of this milestone: The cementing, packaging for discard, or dispositioning of the PFP's inventory of miscellaneous Pu-bearing residues will be performed to criteria acceptable to Hanford's Central Waste Complex and the applicable regulatory agencies. Also included is all necessary stabilization, shipping, packaging and/or waste disposal tasks necessary to support the cementation/discard or disposition. This milestone provides for the cementing, packaging for discard, and acceptable packaging for shipment to Hanford's Central Waste Complex of approximately 1.522 Kg Bulk Pu-bearing residues out of a total 3.765 Kg of residues currently stored in the PFP vaults. A letter which identifies the fulfillment of this milestone will be transmitted to RL to document completion; which will indicate the Pu inventory of the material dispositioned; and will indicate the Pu inventory of the material dispositioned, and its packaging configuration.			
Cost Account Manager	Date	Program/Project Manager	Date
G. B. Chronister		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Closure Plan for 241-Z to DOE-RL (TPA M-20-48A)		Date: 08/20/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN:TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 12/20/96	
Control Number: TRP-97-410		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☒ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other <u>Document</u> Closure Plan	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: A RCRA Closure Plan for the 241-Z TSD units will be developed and submitted to RL for transmittal to EPA and Ecology. This milestone is the Contractor commitment which corresponds to RL milestone # TRP-96-401.			
Description of what constitutes completion of this milestone: The EIS ROD, milestone # M-83-01-T01, determined that a RCRA closure plan is necessary to be developed for the 241-Z TSD units. The plan will be drafted, RL comments incorporated, and the Contractor issues plan to RL by 12/20/96. A letter from the Contractor to RL will transmit the RCRA Closure Plan.			
Cost Account Manager Date D.J. McBride		Program/Project Manager Date E. C. Vogt	
Program Element Manager Date D. T. Mildon		DOE Monitor Date D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete PFP Deactivation Plan		Date: 09/10/96	
Assigned To: Transition Projects / Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 07/31/97	
Control Number: TRP-97-411		Rev: Original	
MILESTONE TYPE:	DIVISION	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☒ Report ☒ Letter ☐ Drawings ☐ Other	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description:</p> <p>Issue a PFP Deactivation Project Management Plan which identifies the overall plan to deactivate the PFP Complex, excluding the vaults and related systems necessary to maintain the vaults, but including End Point Criteria. The completion date for deactivation of the PFP Complex is to be provided along with the identification of End Point Criteria required for deactivation.</p> <p>Description of what constitutes completion of this milestone:</p> <p>The PFP Deactivation Project Management Plan will identify the overall approach for deactivation of the PFP Complex, excluding the vaults, but including a draft set of End Point Criteria for all buildings being deactivated. The draft set of End Point Criteria will be suitable for negotiations with Shareholders. The completion date for deactivation of the PFP Complex will be identified along with significant capital or expense projects needed to support deactivation. A time-phased schedule, along with preliminary cost and resource data, for the deactivation is also to be provided.</p> <p>A letter transmitting the PFP Deactivation Project Management Plan will be issued by the contractor to RL documenting completion of this milestone.</p>			
Cost Account Manager	Date	Program/Project Manager	Date
T. E. Huber		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Milton		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Laboratory Engineering Study		Date: 09/10/96	
Assigned To: Transition Projects / Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/30/1997	
Control Number: TRP-97-412		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☒ Letter ☐ Drawings ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Issue an engineering study identifying the location and the necessary laboratory capabilities and equipment required for continued PFP vault storage and control activities, including other Hanford Site and DOE activities that the laboratories will support, following deactivation of the PFP Complex.			
Description of what constitutes completion of this milestone: Issue an engineering study that recommends the location and the laboratory facility and equipment requirements necessary to support continued operation of the PFP vaults, and other Hanford Site and DOE activities that the laboratories will support, following deactivation of the PFP Complex. Include analysis of analytical processes expected, laboratory equipment, storage, support systems, anticipated radioactive process control standards requirements, environmental considerations, personnel access, maintenance, economics, safety and laboratory location. It should also identify the recommended approach, such as the type of Project (i.e., GPP, Line Item, etc.), required to implement the recommendations from this study. A letter transmitting the engineering study will be issued by the contractor to RL documenting completion of this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
C.M. Kronvall		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Begin Processing Solutions at PFP		Date: 09/11/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/16/97	
Control Number: TRP-97-413 (HQ Milestone # TRP-97-403)		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description Begin the stabilization of Pu-bearing solutions at PFP using direct denitration vertical calciner technology with the production unit.			
This milestone corresponds to the HQ milestone TRP-97-403 dated 06/30/97.			
Description of what constitutes completion of this milestone: The PFP Transition Project has either initiated stabilization of Pu-solutions, using direct denitration vertical calciner technology, been authorized by DOE to commence stabilization of these solutions (i.e., completed all necessary readiness reviews/assessments, applicable NEPA documentation approved, etc.); or, has submitted a Declaration of Readiness declaring Contractor readiness to commence solution stabilization. The Declaration of Readiness, following DOE review, is deemed technically adequate by the DOE.			
The concept is that the Contractor is to have completed all its required actions to commence stabilization of Pu-solutions at PFP. If conditions, or requirements, beyond the control/responsibility of the Contractor preclude startup, then this milestone is to be considered complete. Likewise, if the Contractor has completed all its actions and the DOE has completed all its actions, but equipment problems, or facility conditions, under the control/ responsibility of the Contractor prevent startup, then this milestone is not to be considered complete.			
A letter will be issued from the Contractor to RL documenting completion of this milestone per this description.			
Cost Account Manager		Program/Project Manager	
T. E. Huber	Date	E. C. Vogt	Date
Program Element Manager		DOE Monitor	
D. T. Mildon	Date	D. W. Templeton	Date

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Removal of ~80 feet (Out of ~80 feet) of 232-Z Exhaust Ventilation Ducting in 291-Z		Date: 09/11/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 09/30/1997	
Control Number: TRP-97-414		Rev: Original	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description:</p> <p>Complete the removal of ~80 feet (out of ~80 feet) 232-Z exhaust ventilation ducting located in 291-Z. This ducting is located in the south end of 291-Z (room 506) and extends from the west wall to the exhaust plenum intake near exhaust fan 8. This ducting continues underground to the 232-Z Building which now has its own exhaust system, filters, and stack.</p> <p>Description of what constitutes completion of this milestone:</p> <p>This milestone is considered complete when the ~80 feet of contaminated exhaust ducting has been removed, sectioned into pieces, packaged into appropriate containers and readied for shipment to the Central Waste Complex. Any plutonium-bearing material removed from this ducting is to be either stored as reactive scrap for stabilization at a later date, or discarded as TRU waste, as appropriate. The free ends (the connection to the exhaust plenum and the flange connection at the west wall) of the ducting that is left in place shall be blanked and sealed. An ultrasonic, or equivalent, test shall be performed to document leak tight integrity. If not leak tight, the leaks shall be made leak tight.</p> <p>A letter will be issued by the operating contractor to RL documenting completion of this milestone per this description including the quantity of Pu and length of ducting removed.</p>			
Cost Account Manager	Date	Program/Project Manager	Date
G. B. Chronister		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Provide Beneficial use of the new Hanford Material Accountability System (HANMAS) at PFP		Date: 09/12/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 05/31/1997	
Control Number: TRP-97-417		Rev: Original	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete the installation of the Nuclear Material Safeguards System (NMMS) Hanford Material Accountability System (HANMAS) for beneficial use at the PFP facility by May 31, 1997.			
Description of what constitutes completion of this milestone: The milestone is considered complete when the system development and design, to include complete software code development, data conversion, field installation and final acceptance test report, is released.			
Cost Account Manager	Date	Program/Project Manager	Date
T. E. Huber		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Removal of ~200 feet (Out of ~600 feet) of Inactive Process Vacuum System, Segment #5		Date: 09/11/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 09/30/1997	
Control Number: TRP-97-415		Rev: Original	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Complete removal of 200 linear feet (out of ~600 linear feet) of inactive Process Vacuum piping, Segment #5. Segment #5 is clearly defined in the Plutonium Finishing Plant (PFP) Remediation Project Management Plan, WHC-SD-CP-PMP-003, dated March 17, 1989.</p> <p>Description of what constitutes completion of this milestone: This milestone is considered complete when the 200 linear feet of inactive Process Vacuum piping (4" or 6" pipe) has been removed, sectioned into pieces, packaged into appropriate containers and readied for shipment to the Central Waste Complex. Any plutonium-bearing material removed from this piping is to be either stored as reactive scrap for stabilization at a later date, or discarded as TRU waste, as appropriate.</p> <p>Alternately, either of the two filter boxes defined as part of Segment #5 may be cleaned out and will be considered equivalent to 50 linear feet of piping each. Clean out is defined as filters removed and residual plutonium removed to less than 150 grams as measured by the HIGHEST NDA value (i.e., criticality value not accountability or nominal value).</p> <p>An additional alternative is in-situ decontamination of the piping to Low Level Waste criteria. Low Level Waste determination would be made via analysis of samples taken from the decontaminated piping. The decontaminated piping meeting the Low Level Waste criteria or cleaner would <u>NOT</u> require removal to meet this milestone.</p> <p>A combination of the three methods may be used to measure successful completion. Also, a letter will be issued by the operating contractor to RL documenting completion of this milestone per this description including the quantity of Pu removed and remediated that was accomplished (length of piping removed, length of piping decontaminated, and/or number of filter boxes cleaned).</p>			
Cost Account Manager	Date	Program/Project Manager	Date
G. B. Chronister		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Provide Beneficial Use of the new PC-Based Alarm Monitoring System at PFP		Date: 09/12/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 03/31/1997	
Control Number: TRP-97-416		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete the installation fo the Alarm Monitoring System for beneficial use at the PFP facility by March 31, 1997.			
Description of what constitutes completion of this milestone: The milestone is considered complete when the system design, field installation and final acceptance test report is released.			
Cost Account Manager		Program/Project Manager	
T. E. Huber		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Provide Beneficial Use of the new Vault Safety and Inventory System (VSIS) at PFP.		Date: 09/12/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 09/30/1997	
Control Number: TRP-97-418		Rev: Original	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☒ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description:</p> <p>Complete the installation of the Vault Safety and Inventory System (VSIS) for beneficial use at the PFP facility by September 30, 1997.</p>			
<p>Description of what constitutes completion of this milestone:</p> <p>The milestone is considered complete when the system development and design, to include complete data acquisition interface, software code development, field installation and final acceptance test report, is released.</p>			
Cost Account Manager	Date	Program/Project Manager	Date
T. E. Huber		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Annual FSAR Update		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/30/1998	
Control Number: TRP-98-401		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☒ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Issue the annual update of the PFP SAR in accordance with DOE Order 5480.23. Description of what constitutes completion of this milestone: Issue updated SAR to RL for approval after providing opportunity for review and comment resolution by RL Transition Program Division on the same schedule as the Contractor review and comment resolution. If RL resources are insufficient to support the Contractor schedule RL comments will be resolved and incorporated as required after completion of the milestone. The SAR will be submitted to RL for approval after securing the approval of the required Contractor SAR committees. SAR Annual Update Requirements: "Contractors shall be required to review and update as necessary, SARs annually, pursuant to this Order to ensure that the information in each SAR is current and remains applicable. Revisions shall be submitted to the Program Senior Official (PSO) at least annually and shall reflect all changes implemented up to 6 months prior to the filing of the updated SAR. The DOE approval of any unresolved safety question (USQ) pursuant to DOE 5480.21, amendments to the Technical Safety Requirements (TSR), and the material submitted by the contractor to the PSO in support of these approvals shall be considered an addendum to the SAR until the information is incorporated into the SAR as part of the next annual update." A separate letter, from the FSAR update letter, will be issued by the Contractor to RL documenting completion of this specific annual FSAR update.			
Cost Account Manager	Date	Program/Project Manager	Date
C.M. Kronvall		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Stabilization of 1.058 Liters (~82 Kg Pu) Pu Bearing Solutions.		Date: 8/19/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 12/15/97	
Control Number: TRP-98-402		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☒ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone completes the stabilization of 1.058 Liters Pu bearing aqueous solutions out of approximately 4,300 Liters, or 450 items of solution at PFP using the production Vertical Denitration Calciner equipment.			
Description of what constitutes completion of this milestone: Complete the stabilization of 1.058 Liters of Pu-bearing aqueous solutions at PFP in accordance with the DOE standard, Criteria for the Safe Storage of Plutonium Metals and Oxides (DOE-STD-3013). There are approximately 4,300 Liters, or 450 items of solution at PFP at the end of FY 1996. A letter will be issued from the Contractor to RL documenting completion of this milestone per this description, providing a summary of the material stabilized and the LOI results from the material stabilized.			
Cost Account Manager	Date	Program/Project Manager	Date
G. B. Chronister		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete Shipment of High Enriched Uranium (HEU) Materials		Date: 8/19/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 1/14/1998	
Control Number: TRP-98-403		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☒ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete the shipment of approximately 18 Kgs of High Enriched Uranium (HEU) materials from the PFP. Note: Milestone contingent upon Oak Ridge and Rocky Flats acceptance of material. Description of what constitutes completion of this milestone: The shipment of approximately 18 Kgs of HEU materials from the PFP will be performed in accordance with all applicable shipping, environmental, and regulatory requirements. A letter will be issued from the Contractor to RL documenting completion of this milestone per this description.			
Cost Account Manager		Program/Project Manager	
W. D. Bartlett		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete Stabilization of Pu Bearing Solutions		Date: 8/19/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN:TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 6/24/1998	
Control Number: TRP-98-404		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone completes the stabilization of all the remaining Pu bearing aqueous solutions (approximately 3,248 liters out of the original approximately 4,800 Liters) at PFP. Note: This milestone does not include two containers of organic material currently in storage which cannot be processed through the vertical calciner. Description of what constitutes completion of this milestone: This completes solution stabilization at the PFP. Complete the stabilization of the remaining 3,248 Liters of Pu-bearing aqueous solutions at PFP in accordance with the DOE standard, Criteria for the Safe Storage of Plutonium Metals and Oxides (DOE-STD-3013). There were approximately 4,300 Liters, or 450 items of solution at PFP at the end of FY 1996. A letter will also be issued from the Contractor to RL documenting completion of this milestone per this description, and providing a summary of the material stabilized and the LOI results from the material stabilized.			
Cost Account Manager		Program/Project Manager	
G. B. Chronister		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Milton		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Start Restabilizing High Assay Oxides/Mixed Oxide (MOX)		Date: 8/19/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN:TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 7/01/1998	
Control Number: TRP-98-405		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Start restabilizing high assay oxides/MOX in the PFP muffle furnaces.			
Description of what constitutes completion of this milestone: Start restabilization of Pu-bearing oxides/MOX at PFP in accordance with the DOE standard, Criteria for the Safe Storage of Plutonium Metals and Oxides (DOE-STD-3013). There were approximately 5.363 Kg Bulk of oxides/MOX at PFP at the end of FY 1996 requiring stabilization. A letter will also be issued from the Contractor to RL documenting completion of this milestone per this description.			
Cost Account Manager G. B. Chronister	Date	Program/Project Manager E. C. Vogt	Date
Program Element Manager D. T. Mildon	Date	DOE Monitor D. W. Templeton	Date

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Cementation/Discard or otherwise Disposition 3,200 Kg Bulk Residues; (Total 3,765 Kg Bulk)		Date: 8/19/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN:TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/30/98	
Control Number: TRP-98-406		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☒ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The cementation/discard or otherwise disposition of accumulative to date 3,200 Kg Bulk Pu Residues, out of a total of 3,765 Kg Bulk, will be completed to the applicable discard criteria.			
Description of what constitutes completion of this milestone: The cementing, packaging for discard, or dispositioning of the PFP's inventory of miscellaneous Pu-bearing residues will be performed to criteria acceptable to Hanford's Central Waste Complex and the applicable regulatory agencies. Also included is all necessary stabilization, shipping, packaging and/or waste disposal tasks necessary to support the cementation/discard or disposition. This milestone provides for the cementing, packaging for discard, and acceptable packaging for shipment to Hanford's Central Waste Complex of 3,200 Kg Bulk Pu-bearing residues out of a total 3,765 Kg residues currently stored in the PFP vaults. A letter which identifies the fulfillment of this milestone will be transmitted to RL to document completion, and will indicate the Pu inventory of the material dispositioned, and its packaging configuration.			
Cost Account Manager	Date	Program/Project Manager	Date
G. B. Chronister		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Milton		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Stabilization of 250 Kg Bulk (Out of 5,363 Kg BuTk) High Assay Oxides/MOX		Date: 08/20/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 09/30/1998	
Control Number: TRP-98-407		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete stabilization of 250 Kg Bulk High Assay Oxides/MOX out of 5,363 Kg Bulk Total.			
Description of what constitutes completion of this milestone: The restabilization of Pu-bearing oxides/MOX at PFP will be done in accordance with the DOE standard. Criteria for the Safe Storage of Plutonium Metals and Oxides (DOE-STD-3013). There were approximately 5,363 Kg Bulk of oxides/MOX at PFP at the end of FY 1996. A letter will also be issued from the Contractor to RL documenting completion of this milestone per this description, providing a summary of the material stabilized and the Loss-on-Ignition results from the material stabilized.			
Cost Account Manager		Program/Project Manager	
T. E. Huber		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Stabilization of Pu-bearing Solutions at PFP		Date: 8/19/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 1/31/1999	
Control Number: TRP-99-401		Rev: 1	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This reflects the HQ commitment date of 1-31-99 per DNFSB 94-01 commitments for IP-3.1-017 (See Milestone # TRP-98-404).			
Description of what constitutes completion of this milestone: This will be reported with the completion of Milestone # TRP-98-404.			
Cost Account Manager	Date	Program/Project Manager	Date
T. E. Huber		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Start Restabilizing High Assay Oxides at PFP		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 7/31/99	
Control Number: TRP-99-402		Rev: 1	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This reflects the HQ commitment date of 7-31-99 per DNFSB 94-1 commitments for IP-3.2-033 (See Milestone # TRP-98-405).			
Description of what constitutes completion of this milestone: This will be reported with the completion of Milestone # TRP-98-405.			
Cost Account Manager	Date	Program/Project Manager	Date
T. E. Huber		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Start Stabilization of Polycubes		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 07/31/99	
Control Number: TRP-99-403		Rev: 1	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Begin the stabilization of polycubes at the PFP facility.			
Description of what constitutes completion of this milestone: The PFP Transition Project has initiated stabilization of polycubes; or, has been authorized by DOE to commence stabilization of polycubes (i.e., completed all necessary readiness reviews/assessments, applicable NEPA documentation approved, etc.) if actual startup is prohibited by conditions beyond the control/responsibility of the Contractor. The Contractor is to have completed all its required actions to commence stabilization of polycubes at PFP. If conditions, or requirements, beyond the control of the Contractor preclude startup, then this milestone will require renegotiation. Likewise, if the Contractor and DOE have completed all their actions but equipment problems, or facility conditions, under the control of the Contractor prevent startup, then this milestone is not to be considered complete. A letter will be issued from the Contractor to RL documenting completion of this milestone per this description.			
Cost Account Manager		Program/Project Manager	
T. E. Huber		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Annual FSAR Update		Date: 09/10/96	
Assigned To: Transition Projects / Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/30/1999	
Control Number: TRP-99-404		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Issue the annual update of the PFP SAR in accordance with DOE Order 5480.23. Description of what constitutes completion of this milestone: Issue updated SAR to RL for approval after providing opportunity for review and comment resolution by RL Transition Program Division on the same schedule as the Contractor review and comment resolution. If RL resources are insufficient to support the Contractor schedule RL comments will be resolved and incorporated as required after completion of the milestone. The SAR will be submitted to RL for approval after securing the approval of the required Contractor SAR committees. SAR Annual Update Requirements: "Contractors shall be required to review and update as necessary, SARs annually, pursuant to this Order to ensure that the information in each SAR is current and remains applicable. Revisions shall be submitted to the Program Senior Official (PSO) at least annually and shall reflect all changes implemented up to 6 months prior to the filing of the updated SAR. The DOE approval of any unresolved safety question (USQ) pursuant to DOE 5480.21, amendments to the Technical Safety Requirements (TSR), and the material submitted by the contractor to the PSO in support of these approvals shall be considered an addendum to the SAR until the information is incorporated into the SAR as part of the next annual update." A separate letter, from the FSAR update letter, will be issued by the Contractor to RL documenting completion of this specific annual FSAR update.			
Cost Account Manager	Date	Program/Project Manager	Date
C. M. Kronvall		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete 234-5Z Ductwork Cleanout (M-83-02-T04)	Date: 09/10/96
Assigned To: Transition Projects/Plutonium Finishing Plant	CIN: TP-96-040
Program WBS Designator: 7.1.3 (1K6)	Due Date: 12/31/98
Control Number: TRP-99-405	Rev: 1

MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number <u>M-83-02-T04</u>	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

Residual Pu-bearing materials will be removed from identified exhaust ventilation ducting (two sections totaling approximately 60 meters [197 feet]) and selected process vacuum system piping (approximately 45 meters [150 feet]) as defined in the PFP Remediation PMP WHC-SD-CP-PMP-003, dated 3/17/89, for duct segments 1-4.

Description of what constitutes completion of this milestone:

This milestone is considered complete when the following RL milestones have been completed:

- a. TRP-96-412, Complete Duct TCO, Section #2
- b. TRP-96-413, Complete Duct TCO, Section #3
- c. TRP-97-404, Complete Duct TCO, Section #4

Completion of this milestone is to be documented in a letter prepared by the Contractor to RL upon completion of Milestone # TRP-97-404. RL is to notify the appropriate Regulators in writing of the completion of this TPA milestone upon receipt of the Contractor letter.

Cost Account Manager	Date	Program/Project Manager	Date
T. E. Huber		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Identified Interim Actions		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 12/31/1998	
Control Number: TRP-99-406		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☒ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-83-02	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Completion of the following Tri-Party Agreement target milestones: <div style="margin-left: 40px;"> 1) M-83-02-T01, Completed 2) M-83-02-T02, Completed 3) M-83-02-T03, Completed 4) M-83-02-T04, 12/31/98 </div>			
Description of what constitutes completion of this milestone: A letter will be issued from the Contractor to RL verifying completion of the following Tri-Party Agreement target milestones: <div style="margin-left: 40px;"> 1) Submit Plan and Schedule for Additional Interim Actions (September 1995) 2) Complete Sludge Stabilization (December 1995) 3) Complete 10-L Solution Downloading (June 1996) 4) Complete 234-5Z Ductwork Cleanout (December 1998) </div>			
Cost Account Manager		Program/Project Manager	
D.J. McBride		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Cementation/Discard or Otherwise Disposition of all Bulk Residues from the PFP Vaults.			Date: 08/19/96
Assigned To: Transition Projects/Plutonium Finishing Plant			CIN: TP-96-040
Program WBS Designator: 7.1.3 (1K6)			Due Date: 01/18/99
Control Number: TRP-99-407			Rev: Original
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete cementation/discard or otherwise disposition of all Pu Residues, from the original inventory of 3.765 Kg Bulk material, to the applicable discard criteria.			
Description of what constitutes completion of this milestone: The cementing, packaging for discard, or dispositioning of the remainder of PFP's inventory of miscellaneous Pu-bearing residues will be performed to criteria acceptable to Hanford's Central Waste Complex and the applicable regulatory agencies. Also included is all necessary stabilization, shipping, packaging and/or waste disposal tasks necessary to support the cementation/discard or disposition. This milestone provides for the completion of the cementing, packaging for discard, and acceptable packaging for shipment to Hanford's Central Waste Complex of all Pu-bearing residues, from the original inventory of 3.765 Kg Bulk residues stored in PFP vaults. A letter which identifies the fulfillment of this milestone will be transmitted to RL to document completion, and will indicate the Pu inventory of the material dispositioned, and its packaging configuration.			
Cost Account Manager		Date	
T. E. Huber		Program/Project Manager	
Program Element Manager		Date	
D. T. Mildon		DOE Monitor	
		Date	
		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Stabilization of 1,740 Kg Bulk High Assay Oxides/MOX out of 5,363 Kg Bulk Total		Date: 08/20/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/30/1999	
Control Number: TRP-99-408		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete stabilization of 1,740 Kg Bulk High Assay Oxides/MOX out of 5,363 Kg Bulk Total.			
Description of what constitutes completion of this milestone: The restabilization of PU-bearing oxides/MOX at PFP will be done in accordance with the DOE standard, Criteria for the Safe Storage of Plutonium Metals and Oxides (DOE-STD-3013). There were approximately 5,363 Kg Bulk of oxides/MOX at PFP at the end of FY 1996. A letter will also be issued from the Contractor to RL documenting completion of this milestone per this description, providing a summary of the material stabilized and the LOI results from the material stabilized.			
Cost Account Manager		Program/Project Manager	
T. E. Huber		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete Stabilization of 340 Polycubes (Out of 1,600 Items)			Date: 08/19/96
Assigned To: Transition Projects/Plutonium Finishing Plant			CIN: TP-96-040
Program WBS Designator: 7.1.3 (1K6)			Due Date: 09/30/99
Control Number: TRP-99-409			Rev: Original
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☒ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete the stabilization of 340 out of 1,600 polycubes at the PFP facility.			
Description of what constitutes completion of this milestone: The PFP Transition Project has completed the stabilization of 340 out of 1,600 polycubes. The end product will be stabilized to meet DOE-STD-3013 requirements. A letter will also be issued from the Contractor to RL documenting completion of this milestone per this description, which also provides a summary of the material stabilized and the LOI result from the material stabilized.			
Cost Account Manager T. E. Huber		Date Program/Project Manager E. C. Vogt	
Program Element Manager D. T. Mildon		Date DOE Monitor D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MEILESTONE DESCRIPTION SHEET			
Title: Complete Stabilization of Reactive Solid Residues at PFP.		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 1/31/2000	
Control Number: TRP-00-401		Rev: 1	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone completes the stabilization of all remaining reactive solid residues at PFP in inventory as of 9-30-96. See Milestone # TRP-99-407. This reflects the HQ commitment for IP-3.3-026			
Description of what constitutes completion of this milestone: This will be reported with the completion of Milestone # TRP-99-407.			
Cost Account Manager T. E. Huber		Date Program/Project Manager E. C. Vogt	
Program Element Manager D. T. Mildon		Date DOE Monitor D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Metal Repackaging at PFP		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/30/2000	
Control Number: TRP-00-402		Rev: 1	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete repackaging of all oxidized metals at the PFP utilizing the new PuSH system, Project W-460, consistent with DOE-STD-3013.			
Description of what constitutes completion of this milestone: All PFP metal will have been stabilized to an oxide form consistent with TRP-97-407. All this material will then be repackaged as an oxide into the DOE 3013 container by this date, per HQ commitments to DNFSB 94-1 per IP-3.2-032. A letter will also be issued from the contractor to RL documenting completion of this milestone per this description.			
Cost Account Manager	Date	Program/Project Manager	Date
T. E. Huber		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Milton		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete Annual FSAR Update		Date: 09/10/96	
Assigned To: Transition Projects / Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/30/2000	
Control Number: TRP-00-403		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ X Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ X DOE-RL ☐ Other (specify)
Milestone Description: Issue the annual update of the PFP SAR in accordance with DOE Order 5480.23.			
Description of what constitutes completion of this milestone: Issue updated SAR to RL for approval after providing opportunity for review and comment resolution by RL Transition Program Division on the same schedule as the Contractor review and comment resolution. If RL resources are insufficient to support the Contractor schedule RL comments will be resolved and incorporated as required after completion of the milestone. The SAR will be submitted to RL for approval after securing the approval of the required Contractor SAR committees. SAR Annual Update Requirements: "Contractors shall be required to review and update as necessary, SARs annually, pursuant to this Order to ensure that the information in each SAR is current and remains applicable. Revisions shall be submitted to the Program Senior Official (PSO) at least annually and shall reflect all changes implemented up to 6 months prior to the filing of the updated SAR. The DOE approval of any unresolved safety question (USQ) pursuant to DOE 5480.21, amendments to the Technical Safety Requirements (TSR), and the material submitted by the contractor to the PSO in support of these approvals shall be considered an addendum to the SAR until the information is incorporated into the SAR as part of the next annual update."			
A separate letter, from the FSAR update letter, will be issued by the Contractor to RL documenting completion of this specific annual FSAR update.			
Cost Account Manager	Date	Program/Project Manager	Date
C. M. Kronvall		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Commence Repackaging Operations at PFP		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 10/31/99	
Control Number: TRP-00-404		Rev: 1	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☒ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description:</p> <p>Commence repackaging operations at the PFP utilizing the new PuSH system (Project W-460) consistent with DOE-STD-3013 for >50 wt.% material.</p> <p>Description of what constitutes completion of this milestone:</p> <p>The PFP Transition Project has either initiated repackaging operations using the PuSH system; or, been authorized by DOE to commence repackaging operations (i.e., completed all necessary readiness reviews/assessments, applicable NEPA documentation approved, etc.) if actual startup is prohibited by conditions beyond the control/responsibility of the Contractor.</p> <p>The Contractor is to have completed all its required actions to commence repackaging operations at PFP. If conditions, or requirements, beyond the control/ responsibility of the Contractor preclude startup, then this milestone is to be considered complete. Likewise, if the Contractor and DOE have completed all their actions but equipment problems, or facility conditions, under the control of the Contractor prevent startup, then this milestone is not to be considered complete. Completion of this milestone completes the HQ commitment for DNFSB 94-1 per IP-3.2-031. A letter will be issued from the Contractor to RL documenting completion of this milestone per this description.</p>			
Cost Account Manager	Date	Program/Project Manager	Date
T. E. Huber		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Milton		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete Stabilization of Polycubes (1,600 Polycubes)		Date: 08/19/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (IK6)		Due Date: 5/03/00	
Control Number: TRP-00-405		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete the stabilization of all 1,600 polycubes in inventory at the PFP facility.			
Description of what constitutes completion of this milestone: This completes the stabilization of all 1,600 polycubes in inventory at PFP. The end product will be the stabilization of all polycubes to meet DOE-STD-3013 requirements. Repackaging to DOE-STD-3013 is not required. A letter will also be issued from the Contractor to RL documenting completion of this milestone per this description, which also provides a summary of the material stabilized and the Loss On Ignition (LOI) results from the material stabilized.			
Cost Account Manager		Program/Project Manager	
T. E. Huber		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Stabilization of 4.221 Kg Bulk High Assay Oxides/MOX Out of 5.363 Kg Bulk		Date: 08/19/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/30/2000	
Control Number: TRP-00-406		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete Stabilization of 4.221 Kg (cumulative) Bulk High Assay Oxides/MOX Out of 5.363 Kg Bulk Total.			
Description of what constitutes completion of this milestone: The restabilization of Pu-bearing oxides/MOX at PFP will be done in accordance with the DOE standard. Criteria for the Safe Storage of Plutonium Metals and Oxides (DOE-STD-3013). There were approximately 5.363 Kg Bulk of oxides/MOX at PFP at the end of FY 1996. A letter will also be issued from the Contractor to RL documenting completion of this milestone per this description, which also provides a summary of the material stabilized and the LOI results from the material stabilized.			
Cost Account Manager	Date	Program/Project Manager	Date
T. E. Huber		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete Repackaging of 2.697 Kg Bulk Oxides/MOX Out of 4.273 Kg Bulk Oxides/MOX		Date: 08/19/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/30/2000	
Control Number: TRP-00-407		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete Repackaging of 2.697 Kg Bulk Oxides/MOX Out of 4.273 Kg Bulk Oxides/MOX.			
Description of what constitutes completion of this milestone: Utilizing the new PuSH system (Project W-460) consistent with the DOE Standard (i.e., DOE-STD-3013 for >50 wt.% material) the repackaging of 2.697 Kg Bulk Oxides/MOX Out of 4.273 Kg Bulk Oxides/MOX will be completed. A letter will be issued from the Contractor to RL documenting completion of this milestone per this description, which also provides a summary of the material stabilized and the LOI results from the material stabilized.			
Cost Account Manager		Program/Project Manager	
T. E. Huber		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Milton		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete Stabilization of Polycubes		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 01/31/2001	
Control Number: TRP-01-401		Rev: 1	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: See Milestone # TRP-00-405. This reflects the HQ commitment date of 1-31-2001 per DNFSB 94-1 commitment for IP-3.3-029.			
Description of what constitutes completion of this milestone: This will be reported with the completion of Milestone # TRP-00-405.			
Cost Account Manager		Program/Project Manager	
T. E. Huber		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete Annual FSAR Update		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/30/2001	
Control Number: TRP-01-402		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ X Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ X DOE-RL ☐ Other (specify)
Milestone Description: Issue the annual update of the PFP SAR in accordance with DOE Order 5480.23.			
Description of what constitutes completion of this milestone: Issue updated SAR to RL for approval after providing opportunity for review and comment resolution by RL Transition Program Division on the same schedule as the Contractor review and comment resolution. If RL resources are insufficient to support the Contractor schedule RL comments will be resolved and incorporated as required after completion of the milestone. The SAR will be submitted to RL for approval after securing the approval of the required Contractor SAR committees. SAR Annual Update Requirements: "Contractors shall be required to review and update as necessary, SARs annually, pursuant to this Order to ensure that the information in each SAR is current and remains applicable. Revisions shall be submitted to the Program Senior Official (PSO) at least annually and shall reflect all changes implemented up to 6 months prior to the filing of the updated SAR. The DOE approval of any unresolved safety question (USQ) pursuant to DOE 5480.21, amendments to the Technical Safety Requirements (TSR), and the material submitted by the contractor to the PSO in support of these approvals shall be considered an addendum to the SAR until the information is incorporated into the SAR as part of the next annual update."			
A separate letter, from the FSAR update letter, will be issued by the Contractor to RL documenting completion of this specific annual FSAR update.			
Cost Account Manager	Date	Program/Project Manager	Date
C. M. Kronvall		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Repackaging of 4.273 Kg Bulk Oxides/MOX		Date: 08/19/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 5/04/2001	
Control Number: TRP-01-403		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☒ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete repackaging of all oxides/MOX. approximately 4.273 Kg bulk oxides/MOX.			
Description of what constitutes completion of this milestone: Utilizing the new PuSH system (Project W-460) consistent with the DOE Standard (i.e., DOE-STD-3013 for >50 wt.% material) the repackaging of the remaining bulk oxides/MOX will be completed. A letter will be issued from the Contractor to RL documenting completion of this milestone per this description, which also provides a summary of the material stabilized and the LOI results from the material stabilized.			
Cost Account Manager	Date	Program/Project Manager	Date
G. B. Chronister		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Stabilization of 5.363 Kg Bulk High Assay Oxides/MOX			Date: 08/19/96
Assigned To: Transition Projects/Plutonium Finishing Plant			CIN: TP-96-040
Program WBS Designator: 7.1.3 (1K6)			Due Date: 5/04/2001
Control Number: TRP-01-404			Rev: Original
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete stabilization of all remaining high assay oxides/MOX out of the original 5.363 Kg Bulk Total.			
Description of what constitutes completion of this milestone: The restabilization of all Pu-bearing oxides/MOX at PFP will be done in accordance with the DOE standard, Criteria for the Safe Storage of Plutonium Metals and Oxides (DOE-STD-3013). There were approximately 5.363 Kg Bulk of oxides/MOX at PFP at the end of FY 1996. A letter will also be issued from the Contractor to RL documenting completion of this milestone per this description, which also provides a summary of the material stabilized and the LOI results from the material stabilized.			
Cost Account Manager		Date	Program/Project Manager
G. B. Chronister			E. C. Vogt
Program Element Manager		Date	DOE Monitor
D. T. Mildon			D. W. Templeton

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Stabilization of and Packaging of all Remaining Residues at PFP	Date: 09/10/96
Assigned To: Transition Projects/Plutonium Finishing Plant	CIN: TP-96-040
Program WBS Designator: 7.1.3 (1K6)	Due Date: 05/31/2002
Control Number: TRP-02-401	Rev: 1

MILESTONE TYPE:	DIVISION	DELIVERABLE:	ADDRESS TO:
☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

See Milestone # TRP-01-403. This reflects the HQ commitment date of 1-31-2001 per DNFSB 94-1 commitment for IP-3.2-018 and IP-3.3-033.

Description of what constitutes completion of this milestone:

This will be reported complete with the completion of Milestone # TRP-01-403.

Cost Account Manager	Date	Program/Project Manager	Date
T. E. Huber		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

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Facility Stabilization Project MEILESTONE DESCRIPTION SHEET			
Title: Complete Thermal Stabilization/Repackaging of all PuO ₂ to Meet Metal/Oxide Storage Standard at PFP		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 05/31/2002	
Control Number: TRP-02-402		Rev: 1	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: See Milestone # TRP-01-403. This reflects the HQ commitment date of 1-31-2001 per DNFSB 94-1 commitment for IP-3.2-018 and IP-3.3-033.			
Description of what constitutes completion of this milestone: This will be reported complete with the completion of Milestone # TRP-01-403.			
Cost Account Manager		Program/Project Manager	
T. E. Huber		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete Annual FSAR Update		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 9/30/2002	
Control Number: TRP-02-403		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☒ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Issue the annual update of the PFP SAR in accordance with DOE Order 5480.23.			
Description of what constitutes completion of this milestone: Issue updated SAR to RL for approval after providing opportunity for review and comment resolution by RL Transition Program Division on the same schedule as the Contractor review and comment resolution. If RL resources are insufficient to support the Contractor schedule RL comments will be resolved and incorporated as required after completion of the milestone. The SAR will be submitted to RL for approval after securing the approval of the required Contractor SAR committees. SAR Annual Update Requirements: "Contractors shall be required to review and update as necessary, SARs annually, pursuant to this Order to ensure that the information in each SAR is current and remains applicable. Revisions shall be submitted to the Program Senior Official (PSO) at least annually and shall reflect all changes implemented up to 6 months prior to the filing of the updated SAR. The DOE approval of any unresolved safety question (USQ) pursuant to DOE 5480.21, amendments to the Technical Safety Requirements (TSR), and the material submitted by the contractor to the PSO in support of these approvals shall be considered an addendum to the SAR until the information is incorporated into the SAR as part of the next annual update."			
A separate letter, from the FSAR update letter, will be issued by the Contractor to RL documenting completion of this specific annual FSAR update.			
Cost Account Manager	Date	Program/Project Manager	Date
C.M. Kronvall		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Stabilization and Repackaging of Interim-stabilized Material		Date: 09/10/96	
Assigned To: Transition Projects/Plutonium Finishing Plant		CIN: TP-96-040	
Program WBS Designator: 7.1.3 (1K6)		Due Date: 1/31/2002	
Control Number: TRP-02-404		Rev: 1	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description:</p> <p>Complete stabilization and repackaging of Interim-stabilized residue material at PFP. This milestones applies only the residue materials in inventory at PFP as of May 1996. Any residues received at PFP AFTER MAY 1996 are NOT covered by this milestone.</p>			
<p>Description of what constitutes completion of this milestone:</p> <p>The stabilization and repackaging of interim-stabilized residue material in inventory at the PFP is complete. The material is to be packaged per the DOE "Criteria for Interim Safe Storage of Pu-bearing Solid Material" and placed in vault storage and/or packaged per WIPP-WAC criteria and disposed.</p> <p>This fulfills the HQ commitment per DNFSB 94-1 commitment for IP-3.3-027</p> <p>A letter will be issued from the Contractor to RL documenting completion of this milestone by referencing the completion of stabilization and repackaging of all interim-stabilized SNM at PFP consistent with this description.</p>			
Cost Account Manager	Date	Program/Project Manager	Date
L. H. Rodgers		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Hanford Material Container Ready for Use		Date: 09/10/96	
Assigned To: Transition Projects / New Facility Planning		CIN: TP-96-040	
Program WBS Designator: 7.1.3.6 (1K6)		Due Date: 12/31/1996	
Control Number: TRP-96-500		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: A convenience container for the storage of Pu-bearing powders that is compatible with DOE-STD-3013 has been developed and is available for routine use.			
Description of what constitutes completion of this milestone: Beneficial use of the above container at PFP. A letter will be issued from the Contractor to RL documenting completion of this milestone per the above description.			
Cost Account Manager T. E. Huber		Program/Project Manager E. C. Vogt	
Program Element Manager D. T. Mildon		DOE Monitor D. W. Templeton	

FACILITY STABILIZATION

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Facility Stabilization Project MEILESTONE DESCRIPTION SHEET			
Title: Complete Design, Procurement and Installation of new Repackaging System at PFP.		Date: 09/10/96	
Assigned To: Transition Projects/New Facility Planning		CIN: TP-96-040	
Program WBS Designator: 7.1.3.6 (1K6)		Due Date: 12/31/1998	
Control Number: TRP-99-501		Rev: 1	
MEILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☐ DOE ☐ RCRA ☒ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete all construction and installation of the PuSH system (Project W-460) turning over the project equipment to the Contractor operations.			
Description of what constitutes completion of this milestone: Issue the Official Acceptance of Construction (OAC) document for the PuSH system with required approvals. Also, there are no plant hardware exceptions from the Acceptance Test Procedure and the Operational Test Procedure has been completed with all exceptions noted on an approved punchlist and no exceptions prohibiting or limiting the use of the PuSH system. A letter will be issued from the Contractor to RL documenting completion of this milestone referencing the Official OAC consistent with this description. This completes HQ DNFSB 94-1 commitment IP-3.2-029.			
Cost Account Manager	Date	Program/Project Manager	Date
T. E. Huber		E. C. Vogt	
Program Element Manager	Date	DOE Monitor	Date
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Perform Operational Readiness Testing of PFP Repackaging System		Date: 09/20/95	
Assigned To: Transition Projects/New Facility Planning		CIN: TP-95-057	
Program WBS Designator: 7.1.3.6 (1K6)		Due Date: 9/30/1999	
Control Number: TRP-99-502		Rev: Original	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete the operational readiness testing of the PFP Repackaging system.			
Description of what constitutes completion of this milestone: Perform all systems and operations checks on the PFP Repackaging system and fix, correct, or modify all deficiencies found. Issue document establishing the basis for certifying that all systems and operations function per the design requirements. A letter will be issued from the Contractor to RL documenting completion of this milestone referencing the Official AOC consistent with this description. This completes HQ DNFSB 94-1 commitment IP-3.2-030.			
Cost Account Manager T. E. Huber	Date	Program/Project Manager E. C. Vogt	Date
Program Element Manager D. T. Mildon	Date	DOE Monitor D. W. Templeton	Date

FACILITY STABILIZATION

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Modifications to at least One (1) PFP Vault to Support PFP Repackaging System			Date: 09/12/96
Assigned To: Transition Projects/New Facility Planning			CIN: TP-96-040
Program WBS Designator: 7.1.3.6 (1K6)			Due Date: 9/30/1999
Control Number: TRP-99-503			Rev: Original
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete modifications to at least one (1) PFP Vault room in 2736-ZB to enable the storage of special nuclear material (SNM) packaged by the new Plutonium Stabilization and Packaging System (PuSAP).			
Description of what constitutes completion of this milestone: Complete the modifications to at least one (1) PFP vault room in 2736-ZB to enable the storage of SNM stabilized and packaged by the new PuSAP system. Perform all systems and operations checks on the modified vault(s) and correct, or otherwise resolve, all deficiencies found. Issue an acceptance document establishing the basis for certifying that all vault systems and operations function per the design requirements for the vault room modifications. A letter will be issued from the Contractor to RL documenting completion of this milestone referencing the official acceptance of the modified vault(s) consistent with this description.			
Cost Account Manager		Program/Project Manager	
T. E. Huber		E. C. Vogt	
Program Element Manager		DOE Monitor	
D. T. Mildon		D. W. Templeton	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Draft Hanford Materials Management Plan to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-027	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/15/1996	
Control Number: TRP-96-106		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☒ DOE ☐ RCRA ☒ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☒ Other <u>Document</u>	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>The Hanford Materials Management Plan is prepared annually per the requirements of DOE Order 5660.1B. This plan addresses nuclear material supply and demand for both weapons and non-weapons programs, nuclear materials management issues, processing options, and inventory management. The delivery date will be approximately 6 weeks after RL provides planning assumptions. For planning purposes it is assumed that RL guidance will be provided no later than October 1, 1996. Changes to this assumption will be documented through change control.</p>			
Description of what constitutes completion of this milestone: <p>Submission of a Hanford Materials Management Plan to RL will complete this milestone.</p>			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Submit Allotment Status Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-95-057	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/01/1996	
Control Number: TRP-97-101		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☒ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Allotment Status Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of November 1 allows RL sufficient time for resubmission of the Report by December 1.			
Description of what constitutes completion of this milestone: Submission of the Allotment Report to RL will complete this milestone.			
Cost Account Manager D. C. Lini		Date Program/Project Manager D. B. Cartmell	
Program Element Manager K. A. Hadley		Date DOE Monitor A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Inventory Assessment Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-95-057	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 12/15/1996	
Control Number: TRP-97-102		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Nuclear Materials Inventory Assessment Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of December 15 allows RL sufficient time for submission of the report to HQ by January 15.			
Description of what constitutes completion of this milestone: Submission of the Inventory Assessment Report to RL will complete this milestone.			
Cost Account Manager D. C. Lini		Program/Project Manager D. B. Cartmell	
Date		Date	
Program Element Manager K. A. Hadley		DOE Monitor A. B. Joy	
Date		Date	

FACILITY STABILIZATION

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Submit Hanford Materials Forecast to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-027	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 05/15/1997	
Control Number: TRP-97-103		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other <u>Document</u>	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Nuclear Materials Forecast for the current FY and the next 11 FYs is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of May 15 assumes DOE-HQ provides the guidance for the forecasts by April 1 and allows RL sufficient time for submission of the Forecast to HQ by June 15.			
Description of what constitutes completion of this milestone: Submission of the Hanford Nuclear Materials Forecast to RL will complete this milestone.			
Cost Account Manager D. C. Lini		Date _____	
Program/Project Manager D. B. Cartmell		Date _____	
Program Element Manager K. A. Hadley		Date _____	
DOE Monitor A. B. Joy		Date _____	

FACILITY STABILIZATION

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Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Submit Draft Hanford Materials Management Plan to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-027	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/15/1997	
Control Number: TRP-97-106		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☒ Drawings ☒ Other <u>Document</u>	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Materials Management Plan is prepared annually per the requirements of DOE Order 5660.1B. This plan addresses nuclear material supply and demand for both weapons and non-weapons programs, nuclear materials management issues, processing options, and inventory management. The delivery date will be approximately 6 weeks after RL provides planning assumptions. For planning purposes it is assumed that RL guidance will be provided no later than October 1, 1997. Changes to this assumption will be documented through change control.			
Description of what constitutes completion of this milestone: Submission of a Hanford Materials Management Plan to RL will complete this milestone.			
Cost Account Manager Date D. C. Lini		Program/Project Manager Date D. B. Cartmell	
Program Element Manager Date K. A. Hadley		DOE Monitor Date A. B. Joy	

FACILITY STABILIZATION

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Submit Allotment Status Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-95-057	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/01/1997	
Control Number: TRP-98-101		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Allotment Status Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of November 1 allows RL sufficient time for resubmission of the Report by December 1.			
Description of what constitutes completion of this milestone: Submission of the Allotment Report to RL will complete this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Inventory Assessment Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Managment		CIN: TP-95-057	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 12/15/1997	
Control Number: TRP-98-102		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Nuclear Materials Inventory Assessment Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of December 15 allows RL sufficient time for submission of the report to HQ by January 15.			
Description of what constitutes completion of this milestone: Submission of the Inventory Assessment Report to RL will complete this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Hanford Materials Forecast to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-027	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 05/15/1998	
Control Number: TRP-98-103		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other <u>Document</u>	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify) _____
Milestone Description: <p>The Hanford Nuclear Materials Forecast for the current FY and the next 11 FY is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of May 15 assumes DOE-HQ provides the guidance for the forecasts by April 1 and allows RL sufficient time for submission of the Forecast to HQ by June 15.</p>			
Description of what constitutes completion of this milestone: <p>Submission of the Hanford Nuclear Materials Forecast to RL will complete this milestone.</p>			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Draft Hanford Materials Management Plan to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-027	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/15/1998	
Control Number: TRP-98-106		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other <u>Document</u>	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Materials Management Plan is prepared annually per the requirements of DOE Order 5660.1B. This plan addresses nuclear material supply and demand for both weapons and non-weapons programs, nuclear materials management issues, processing options, and inventory management. The delivery date will be approximately 6 weeks after RL provides planning assumptions. For planning purposes it is assumed that RL guidance will be provided no later than October 1, 1998. Changes to this assumption will be documented through change control.			
Description of what constitutes completion of this milestone: Submission of a Hanford Materials Management Plan to RL will complete this milestone.			
Cost Account Manager D. C. Lini	Date	Program/Project Manager D. B. Cartmell	Date
Program Element Manager K. A. Hadley	Date	DOE Monitor A. B. Joy	Date

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Submit Draft Hanford Site Unirradiated Uranium Project Management Plan to RL			Date: 08/15/96
Assigned To: Transition Projects / Program & Environmental Management			CIN: TBD
Program WBS Designator: 7.1.6 (1K1)			Due Date: 10/31/1997
Control Number: TRP-98-108			Rev: Original
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number MX-92-07T	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Document	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Draft Hanford Site Unirradiated Uranium Project Management Plan will establish all major project tasks and deliverables for treatment, storage, and/or disposal of Hanford unirradiated uranium, including sale or commercial sector management activities, modification of existing facilities, and/or construction of new facilities. The delivery date of October 31, 1997 allows RL sufficient time for submission of the Plan to Ecology by December 15, 1997, as required by Tri-Party Agreement Milestone MX-92-07T.			
Description of what constitutes completion of this milestone: Submission of a Draft Hanford Site Unirradiated Uranium Project Management Plan to RL will complete this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Hanford Site Unirradiated Uranium Disposition Assessment Report to RL			Date: 08/15/96
Assigned To: Transition Projects / Program & Environmental Management			CIN: TP-96-040
Program WBS Designator: 7.1.6 (1K1)			Due Date: 06/15/1998
Control Number: TRP-98-109			Rev: Original
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☐ DOE ☐ RCRA ☒ TPA Number MX-92-08T	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other Document	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Site Unirradiated Uranium Disposition Assessment Report will include a facility needs assessment should unirradiated uranium treatment, repackaging, and/or consolidation be necessary. This report will also include an assessment of expected impacts on other Tri-Party Agreement projects. The delivery date of June 15, 1998, allows RL sufficient time for submission of the Plan to Ecology by June 30, 1998, as required by Tri-Party Agreement Milestone MX-92-08T.			
Description of what constitutes completion of this milestone: Submission of a Hanford Site Unirradiated Uranium Disposition Assessment Report to RL will complete this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Allotment Status Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-95-057	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/01/1998	
Control Number: TRP-99-101		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Allotment Status Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of November 1 allows RL sufficient time for resubmission of the Report by December 1.			
Description of what constitutes completion of this milestone: Submission of the Allotment Report to RL will complete this milestone.			
Cost Account Manager D. C. Lini	Date	Program/Project Manager D. B. Cartmell	Date
Program Element Manager K. A. Hadley	Date	DOE Monitor A. B. Joy	Date

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Submit Inventory Assessment Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-95-057	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 12/15/1998	
Control Number: TRP-99-102		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Nuclear Materials Inventory Assessment Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of December 15 allows RL sufficient time for submission of the report to HQ by January 15.			
Description of what constitutes completion of this milestone: Submission of the Inventory Assessment Report to RL will complete this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Hanford Materials Forecast to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-027	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 05/15/1999	
Control Number: TRP-99-103		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☒ Drawings ☒ Other <u>Document</u>	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Nuclear Materials Forecast for the current FY and the next 11 FY is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of May 15 assumes DOE-HQ provides the guidance for the forecasts by April 1 and allows RL sufficient time for submission of the Forecast to HQ by June 15.			
Description of what constitutes completion of this milestone: Submission of the Hanford Nuclear Materials Forecast to RL will complete this milestone.			
Cost Account Manager D. C. Lini	Date	Program/Project Manager D. B. Cartmell	Date
Program Element Manager K. A. Hadley	Date	DOE Monitor A. B. Joy	Date

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Draft Hanford Materials Management Plan to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-027	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/15/1999	
Control Number: TRP-99-106		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other <u>Document</u>	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>The Hanford Materials Management Plan is prepared annually per the requirements of DOE Order 5660.1B. This plan addresses nuclear material supply and demand for both weapons and non-weapons programs, nuclear materials management issues, processing options, and inventory management. The delivery date will be approximately 6 weeks after RL provides planning assumptions. For planning purposes it is assumed that RL guidance will be provided no later than October 1, 1999. Changes to this assumption will be documented through change control.</p>			
Description of what constitutes completion of this milestone: <p>Submission of a Hanford Materials Management Plan to RL will complete this milestone.</p>			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Allotment Status Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-95-057	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/01/1999	
Control Number: TRP-00-101		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Allotment Status Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of November 1 allows RL sufficient time for resubmission of the Report by December 1.			
Description of what constitutes completion of this milestone: Submission of the Allotment Report to RL will complete this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Inventory Assessment Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-95-057	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 12/15/1999	
Control Number: TRP-00-102		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☒ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Nuclear Materials Inventory Assessment Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of December 15 allows RL sufficient time for submission of the report to HQ by January 15.			
Description of what constitutes completion of this milestone: Submission of the Inventory Assessment Report to RL will complete this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Submit Hanford Materials Forecast to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-027	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 05/15/2000	
Control Number: TRP-00-103		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other <u>Document</u>	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Nuclear Materials Forecast for the current FY and the next 11 FY is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of May 15 assumes DOE-HQ provides the guidance for the forecasts by April 1 and allows RL sufficient time for submission of the Forecast to HQ by June 15.			
Description of what constitutes completion of this milestone: Submission of the Hanford Nuclear Materials Forecast to RL will complete this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Submit Draft Hanford Materials Management Plan to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-027	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/15/2000	
Control Number: TRP-00-106		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☒ Drawings ☒ Other Document	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Materials Management Plan is prepared annually per the requirements of DOE Order 5660.1B. This plan addresses nuclear material supply and demand for both weapons and non-weapons programs, nuclear materials management issues, processing options, and inventory management. The delivery date will be approximately 6 weeks after RL provides planning assumptions. For planning purposes it is assumed that RL guidance will be provided no later than October 1, 2000. Changes to this assumption will be documented through change control.			
Description of what constitutes completion of this milestone: Submission of a Hanford Materials Management Plan to RL will complete this milestone.			
Cost Account Manager D. C. Lini		Date Program/Project Manager D. B. Cartmell	
Program Element Manager K. A. Hadley		Date DOE Monitor A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Allotment Status Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-95-057	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/01/2000	
Control Number: TRP-01-101		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: The Hanford Allotment Status Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of November 1 allows RL sufficient time for resubmission of the Report by December 1.			
Description of what constitutes completion of this milestone: Submission of the Allotment Report to RL will complete this milestone.			
Cost Account Manager D. C. Lini	Date	Program/Project Manager D. B. Cartmell	Date
Program Element Manager K. A. Hadley	Date	DOE Monitor A. B. Joy	Date

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Submit Inventory Assessment Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-95-057	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 12/15/2000	
Control Number: TRP-01-102		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>The Hanford Nuclear Materials Inventory Assessment Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of December 15 allows RL sufficient time for submission of the report to HQ by January 15.</p>			
Description of what constitutes completion of this milestone: <p>Submission of the Inventory Assessment Report to RL will complete this milestone.</p>			
Cost Account Manager D. C. Lini		Program/Project Manager D. B. Cartmell	
Program Element Manager K. A. Hadley		DOE Monitor A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Submit Hanford Materials Forecast to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-027	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 05/15/2001	
Control Number: TRP-01-103		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	ADDRESS TO: ☒ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Nuclear Materials Forecast for the current FY and the next 11 FY is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of May 15 assumes DOE-HQ provides the guidance for the forecasts by April 1 and allows RL sufficient time for submission of the Forecast to HQ by June 15.			
Description of what constitutes completion of this milestone: Submission of the Hanford Nuclear Materials Forecast to RL will complete this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Draft Hanford Materials Management Plan to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-027	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/15/2001	
Control Number: TRP-01-106		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other <u>Document</u>	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Materials Management Plan is prepared annually per the requirements of DOE Order 5660.1B. This plan addresses nuclear material supply and demand for both weapons and non-weapons programs, nuclear materials management issues, processing options, and inventory management. The delivery date will be approximately 6 weeks after RL provides planning assumptions. For planning purposes it is assumed that RL guidance will be provided no later than October 1, 2001. Changes to this assumption will be documented through change control.			
Description of what constitutes completion of this milestone: Submission of a Hanford Materials Management Plan to RL will complete this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
D. C. Lini		D. B. Cartmell	
Program Element Manager	Date	DOE Monitor	Date
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Submit Allotment Status Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-95-057	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/01/2001	
Control Number: TRP-02-101		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Allotment Status Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of November 1 allows RL sufficient time for resubmission of the Report by December 1.			
Description of what constitutes completion of this milestone: Submission of the Allotment Report to RL will complete this milestone.			
Cost Account Manager D. C. Lini		Date _____	
Program/Project Manager D. B. Cartmell		Date _____	
Program Element Manager K. A. Hadley		Date _____	
DOE Monitor A. B. Joy		Date _____	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Submit Inventory Assessment Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-95-057	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 12/15/2001	
Control Number: TRP-02-102		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Nuclear Materials Inventory Assessment Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of December 15 allows RL sufficient time for submission of the report to HQ by January 15.			
Description of what constitutes completion of this milestone: Submission of the Inventory Assessment Report to RL will complete this milestone.			
Cost Account Manager D. C. Lini	Date	Program/Project Manager D. B. Cartmell	Date
Program Element Manager K. A. Hadley	Date	DOE Monitor A. B. Joy	Date

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Submit Hanford Materials Forecast to RL			Date: 08/15/96
Assigned To: Transition Projects / Program & Environmental Management			CIN: TP-96-027
Program WBS Designator: 7.1.6 (1K1)			Due Date: 05/15/2002
Control Number: TRP-02-103			Rev: 2
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other <u>Document</u>	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Nuclear Materials Forecast for the current FY and the next 11 FYs is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of May 15 assumes DOE-HQ provides the guidance for the forecasts by April 1 and allows RL sufficient time for submission of the Forecast to HQ by June 15.			
Description of what constitutes completion of this milestone: Submission of the Hanford Nuclear Materials Forecast to RL will complete this milestone.			
Cost Account Manager D. C. Lini		Date _____	
Program/Project Manager D. B. Cartmell		Date _____	
Program Element Manager K. A. Hadley		Date _____	
DOE Monitor A. B. Joy		Date _____	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Submit Draft Hanford Materials Management Plan to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-027	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/15/2002	
Control Number: TRP-02-106		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other <u>Document</u>	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Materials Management Plan is prepared annually per the requirements of DOE Order 5660.1B. This plan addresses nuclear material supply and demand for both weapons and non-weapons programs, nuclear materials management issues, processing options, and inventory management. The delivery date will be approximately 6 weeks after RL provides planning assumptions. For planning purposes it is assumed that RL guidance will be provided no later than October 1, 2002. Changes to this assumption will be documented through change control.			
Description of what constitutes completion of this milestone: Submission of a Hanford Materials Management Plan to RL will complete this milestone.			
Cost Account Manager D. C. Lini	Date	Program/Project Manager D. B. Cartmell	Date
Program Element Manager K. A. Hadley	Date	DOE Monitor A. B. Joy	Date

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Submit Allotment Status Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-040	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 11/01/2002	
Control Number: TRP-03-101		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☒ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Allotment Status Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of November 1 allows RL sufficient time for resubmission of the Report by December 1.			
Description of what constitutes completion of this milestone: Submission of the Allotment Report to RL will complete this milestone.			
Cost Account Manager		Program/Project Manager	
D. C. Lini		D. B. Cartmell	
Program Element Manager		DOE Monitor	
K. A. Hadley		A. B. Joy	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Inventory Assessment Report to RL		Date: 09/26/95	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-040	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 12/15/2002	
Control Number: TRP-03-102		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Nuclear Materials Inventory Assessment Report is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of December 15 allows RL sufficient time for submission of the report to HQ by January 15.			
Description of what constitutes completion of this milestone: Submission of the Inventory Assessment Report to RL will complete this milestone.			
Cost Account Manager D. C. Lini		Date _____	
Program/Project Manager D. B. Cartmell		Date _____	
Program Element Manager K. A. Hadley		Date _____	
DOE Monitor A. B. Joy		Date _____	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit Hanford Materials Forecast to RL		Date: 08/15/96	
Assigned To: Transition Projects / Program & Environmental Management		CIN: TP-96-040	
Program WBS Designator: 7.1.6 (1K1)		Due Date: 05/15/2003	
Control Number: TRP-03-103		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other <u>Document</u>	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Hanford Nuclear Materials Forecast for the current FY and the next 11 FYs is prepared annually per the requirements of DOE Order 5660.1B. The delivery date of May 15 assumes DOE-HQ provides the guidance for the forecasts by April 1 and allows RL sufficient time for submission of the Forecast to HQ by June 15.			
Description of what constitutes completion of this milestone: Submission of the Hanford Nuclear Materials Forecast to RL will complete this milestone.			
Cost Account Manager D. C. Lini	Date	Program/Project Manager D. B. Cartmell	Date
Program Element Manager K. A. Hadley	Date	DOE Monitor A. B. Joy	Date

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: B Plant Interim Safety Basis (ISB) Implementation		Date: 08/14/95	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 01/31/97	
Control Number: TRP-96-603		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☒ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☒ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Implement the ISB documentation for B Plant. Completion of this milestone by the planned 1/31/97 due date is contingent upon RL approval of the ISB documentation by November 1, 1996. A day for day slip in the milestone due date will occur for each day RL approval is delayed beyond November 1, 1996.			
Description of what constitutes completion of this milestone: Implementation of the B Plant ISB. Modify all affected administrative, operating, and maintenance procedures, train operating and technical staff to new requirements and document completion of implementation.			
Cost Account Manager		Program/Project Manager	
Date		Date	
P. E. Roege		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
Date		Date	
W. A. Holstein		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Prevent Water Collection in the B Plant Canyon Exhaust Filters		Date: 01/29/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 09/05/97	
Control Number: TRP-97-602		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide design and construction activities needed to isolate the retired canyon exhaust filters from water intrusion.			
Description of what constitutes completion of this milestone: All pathways for water intrusion into the retired canyon filter banks have been sealed in accordance with accepted engineering practices. Sealing methods must have been proven in similar applications, must provide engineered barriers and must not rely upon any administrative controls for operability. Procedures which address this area of the plant have been properly revised to reflect the new conditions.			
Cost Account Manager		Program/Project Manager	
J. D. Condon		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
W. A. Holstein		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Construction of Project W-452		Date: 01/29/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN:	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 04/08/97	
Control Number: TRP-97-604		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete the construction and acceptance of the WESF Control Area for beneficial use.			
Description of what constitutes completion of this milestone: The WESF Operations Manager has declared the new control and operating systems ready for beneficial use.			
Cost Account Manager Date		Program/Project Manager Date	
J. D. Condron		R. E. Heineman, Jr.	
Program Element Manager Date		DOE Monitor Date	
W. A. Holstein		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Deactivation of the B Plant 211-B Area		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: M-82-96-1	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 01/31/97	
Control Number: TRP-97-606		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-82-02	DELIVERABLE: ☒ Report ☐ Letter ☒ Drawings ☒ Other End Points Closure	ADDRESS TO: ☒ DOE-HQ ☐ DOE-RL ☒ Other End Points Closure Files
Milestone Description: Tri-Party Agreement milestone M-82-02 requires deactivation of the B Plant 211-B area by January 31, 1997. Deactivation of the 211-B Area includes removal of any remaining chemical inventory, flushing or emptying tanks and supply headers, isolating utilities, and decontaminating or stabilizing surfaces contaminated with hazardous materials. For the purpose of this milestone, 211-B Area is limited to the 211-B Chemical Tank Farm and does not include other buildings/facilities within the 211-B Area as defined in the End Points Document. Following completion of this milestone a letter will be transmitted to Ecology notifying them of its completion.			
Description of what constitutes completion of this milestone: This Tri-Party Agreement milestone is complete when all 211-B Chemical Tank Farm end points are completed and signed off by the Transition Projects and Environmental Restoration Contractor representatives.			
Cost Account Manager		Date	
B. H. Lueck, Jr		R. E. Heineman, Jr.	
Program Element Manager		Date	
S. D. Godfrey		DOE Monitor	
		D. T. Evans	

FACILITY STABILIZATION

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Removal of Organic Solvent Waste from the B Plant Canyon		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: M-82-96-1	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 6/30/97	
Control Number: TRP-97-607		Rev: Original	
MILESTONE TYPE: ☒ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-82-03	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other Organic Transfer to Interim Storage	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other Ecology
Milestone Description: <p>Tri-Party Agreement Milestone M-82-03 requires removal of legacy organic solvent waste from the B Plant canyon by June 30, 1997. Organic stored in the B Plant canyon will be transferred to a RCRA compliant storage facility outside the canyon. Following completion of this milestone a letter will be transmitted to Ecology notifying them of its completion.</p>			
Description of what constitutes completion of this milestone: <p>This Tri-Party Agreement milestone is complete when the normal paraffin hydro-carbon/tributyl phosphate (NPH/TBP) legacy organic solvent waste in cells 27 and 28 of the B Plant canyon is transferred to a RCRA compliant storage facility.</p>			
Cost Account Manager		Program/Project Manager	
D. K. Smith		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
W. A. Holstein		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Submit B Plant Surveillance & Maintenance (S&M) Plan		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: M-82-96-1	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 06/30/97	
Control Number: TRP-97-608		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-82-04	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other S&M Plan	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other Ecology
Milestone Description: Tri-Party Agreement Milestone M-82-04 requires submittal of a S&M Plan to Ecology by June 30, 1997, for review and approval. The S&M Plan describes those activities that will occur during the S&M period and will include a list of hazardous substances/dangerous wastes which will remain at the B Plant facility following transition.			
Description of what constitutes completion of this milestone: This milestone is complete when Revision 0 of the B Plant Surveillance and Maintenance Plan is submitted to Ecology for review and approval.			
Cost Account Manager		Program/Project Manager	
S. D. Godfrey		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
S. D. Godfrey		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Submit an Updated Activity Based Cost (ABC) Estimate to RL		Date: 08/01/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 11/27/96	
Control Number: TRP-97-609		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Updated ABC Estimate in IEST under Transmittal Letter	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The ABC estimate for the deactivation of B Plant was prepared during fiscal year 1996 using a system of planning and estimating sheets and transferred into the Interactive Estimating Systems Technology (IEST) software. After completion of the estimate, internal and external critical analyses were completed and the results of which were incorporated into the Project/X Series 2 scheduling software as the resources needed to perform the planned work. Completion of this milestone requires the data in the IEST driven estimates to be revised to reflect the critical analyses.			
Description of what constitutes completion of this milestone: This milestone is complete when the IEST estimates are revised to reflect the critical analyses results and are submitted to RL.			
Cost Account Manager		Program/Project Manager	
Date		Date	
T. L. Main		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
Date		Date	
T. L. Main		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Disposition Organic Solvent Waste		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: M-82-96-1	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 09/30/97	
Control Number: TRP-97-611		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☒ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Organic Waste Disposal	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other
Milestone Description: Tri-Party Agreement Milestone M-82-08 requires the disposition of organic solvent waste stored at B Plant by September 30, 1998. Organic solvent waste removed from the B Plant canyon and transferred to RCRA compliant storage will be disposed of to another RCRA compliant disposal facility, either on or off the Hanford Site. In the event that organic disposal is not achievable by September 30, 1997, the organic solvent waste will be moved from interim storage at B Plant to another RCRA compliant storage location at a Hanford Site facility.			
Description of what constitutes completion of this milestone: This RL milestone is complete when the organic solvent in tanks 27-3 and 28-3 in B Plant is disposed of or moved to a RCRA compliant storage location at Hanford other than B Plant.			
Cost Account Manager		Date	
D. K. Smith		R. E. Heineman, Jr.	
Program Element Manager		Date	
W. A. Holstein		DOE Monitor	
		Date	
		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Definitive Design B Plant Safety Class Ventilation Upgrade (W-059)		Date: 08/29/95	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-018	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 09/20/97	
Control Number: TRP-98-602		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☒ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete the definitive design for the upgrading of the B Plant Safety Class Ventilation system, Project W-059.			
Description of what constitutes completion of this milestone: Definitive design documents and drawings have been completed and approved by the Maintenance and Operations Contractor.			
Cost Account Manager Date J. D. Condon		Program/Project Manager Date R. E. Heineman, Jr.	
Program Element Manager Date W. A. Holstein		DOE Monitor Date D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Removal of Organic Solvent Waste from the B Plant Canyon		Date: 08/14/95	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-038	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 02/28/97	
Control Number: TRP-98-603		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Organic Transfer to Interim Storage	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other Ecology
Milestone Description: Tri-Party Agreement Milestone M-82-03 requires removal of organic solvent waste from the B Plant canyon by June 30, 1997. Organic stored in the B Plant canyon will be transferred to a RCRA compliant storage facility outside the canyon. Following completion of this milestone a letter will be transmitted to RL and Ecology notifying them of its completion.			
Description of what constitutes completion of this milestone: This milestone is complete when the organic solvent waste in tanks 27-3 and 28-3 in the B Plant canyon is transferred to a RCRA compliant storage outside the canyon.			
Cost Account Manager		Date	
D. K. Smith		R. E. Heineman, Jr.	
Program Element Manager		Date	
W. A. Holstein		DOE Monitor	
		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Decouple WESF Low Level Liquid Waste System		Date: 08/29/95	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 06/30/98	
Control Number: TRP-98-607		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☒ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☒ Letter ☒ Drawings ☐ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Tri-Party Agreement Milestone M-82-09 requires the decoupling of WESF from B Plant by December 31, 1998. B Plant supports WESF by receiving and disposing of low level liquid waste to Tank Farms. Completion of this milestone will provide capability for low level liquid waste generated in WESF to be collected and disposed to Tank Farms or an alternate disposal site, independent from B Plant, by June 30, 1998.			
Description of what constitutes completion of this milestone: The WESF Operations Manager has declared the new low level waste disposal system ready for beneficial use.			
Cost Account Manager		Program/Project Manager	
Date		Date	
W. A. Holstein		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
Date		Date	
W. A. Holstein		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Decouple WESF Solid Waste Systems		Date: 08/29/95	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 12/31/97	
Control Number: TRP-98-608		Rev: 2	
MILESTONE TYPE: ☒ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Tri-Party Agreement Milestone M-82-09 requires the decoupling of WESF from B Plant by December 31, 1998. B Plant receives highly radioactive and mixed solid waste from WESF for storage in Cell 4 of the canyon. Completion of this milestone will provide capability for WESF solid waste to be disposed, independent of B Plant, by December 31, 1997.			
Description of what constitutes completion of this milestone: The WESF Operations Manager has declared the new solid waste disposal system ready for beneficial use.			
Cost Account Manager Date		Program/Project Manager Date	
W. A. Holstein		R. E. Heineman, Jr.	
Program Element Manager Date		DOE Monitor Date	
W. A. Holstein		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Decouple WESF Liquid Effluent Systems		Date: 08/29/95	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 10/31/97	
Control Number: TRP-98-610		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other Project W-252 Completion	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other
Milestone Description: Tri-Party Agreement Milestone M-82-09 requires the decoupling of WESF from B Plant by December 31, 1998. B Plant receives and monitors WESF liquid effluents discharged to B Pond and Treatment Effluent Disposal Facility (TEDF). Completion of this milestone will eliminate the discharge of WESF liquid effluents to B Pond and will provide capability for the remaining WESF liquid effluents to be monitored and discharged to TEDF, independent of B Plant, by October 31, 1997.			
Description of what constitutes completion of this milestone: This milestone is complete when WESF liquid effluents are monitored and discharged to TEDF independent of B Plant and WESF liquid effluent discharges to B Pond are eliminated.			
Cost Account Manager		Program/Project Manager	
Date		Date	
W. A. Holstein		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
Date		Date	
W. A. Holstein		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: FY 1997 B Plant Surveillance and Maintenance (S&M) Costs Reduced by 20% from FY 1995 Actuals			Date: 11/20/95
Assigned To: Transition Projects / B Plant Sub-Project			CIN: TP-96-018
Program WBS Designator: 7.1.7 (1KN)			Due Date: 10/01/97
Control Number: TRP-98-613			Rev: Original
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The overall FY 1997 B Plant operations, S&M costs will be reduced by 20% as a result of completion of Accelerated Hazard Reduction activities, B Plant Transition activities and other initiatives.			
Description of what constitutes completion of this milestone: The annual costs to operate, maintain, and surveil B Plant have been reduced 20% when compared to the FY 1995 actual costs of \$17,963K.			
Cost Account Manager Date D. K. Smith		Program/Project Manager Date R. E. Heineman, Jr.	
Program Element Manager Date D. K. Smith		DOE Monitor Date D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit a B Plant Preclosure Work Plan to Ecology		Date: 08/12/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 03/31/98	
Control Number: TRP-98-614		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☒ Drawings ☒ Other Preclosure Work Plan	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other Ecology
Milestone Description: Tri-Party Agreement milestone M-20-21A requires submittal of a Preclosure Work Plan to Ecology by March 31, 1999. The Preclosure Work Plan details actions to be completed during the transition phase in order to facilitate full RCRA closure in the future. These actions pertain to Treatment Storage and Disposal units and hazardous substances/dangerous wastes which will remain in place following transition.			
Description of what constitutes completion of this milestone: This milestone is complete when Revision 0 of the B Plant Preclosure Work Plan is submitted to Ecology for review and approval.			
Cost Account Manager S. D. Godfrey	Date	Program/Project Manager R. E. Heineman, Jr.	Date
Program Element Manager S. D. Godfrey	Date	DOE Monitor D. T. Evans	Date

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Deactivation of the B Plant Aqueous Make-Up Area		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: M-82-96-1	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 05/31/98	
Control Number: TRP-98-615		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☒ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-82-05	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☒ Other End Points Closure	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other End Points Closure Files
Milestone Description: Tri-Party Agreement Milestone M-82-05 requires deactivation of the B Plant Aqueous Makeup Area by May 31, 1998. Deactivation of the Aqueous Makeup Area includes removal of any remaining chemical inventory, flushing or emptying tanks and supply headers, isolating utilities, and decontaminating or stabilizing surfaces contaminated with hazardous materials. For the purposes of this milestone, the Aqueous Makeup Area includes the 211-BA, 271-B (first and third floors), and 221-B (all three galleries) facilities. Following completion of this milestone a letter will be transmitted to Ecology notifying them of its completion.			
Description of what constitutes completion of this milestone: This milestone is complete when all 211-BA chemical makeup tanks and systems end points, all 271-B (first and third floors) end points, and 221-B (all three galleries) end points are completed and signed off by the Transition Projects and Environmental Restoration Contractor representatives.			
Cost Account Manager		Program/Project Manager	
Date		Date	
B. H. Lueck		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
Date		Date	
S. D. Godfrey		D. T. Evans	

FACILITY STABILIZATION 7.1

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Deactivation of the B Plant Liquid Effluents Area		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: M-82-96-1	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 05/31/98	
Control Number: TRP-98-616		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☒ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-82-06	DELIVERABLE: ☒ Report ☒ Letter ☐ Drawings ☒ Other End Points Closure	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other End Points Closure Files
Milestone Description: Tri-Party Agreement Milestone M-82-06 requires deactivation of the B Plant Liquid Effluents Area by May 31, 1998. Deactivation of the Liquid Effluents Area includes eliminating B Plant sources to the B Plant cooling water and chemical sewer isolating B Plant from these liquid effluent streams, isolating utilities, deactivating associated support facilities, and decontaminating or stabilizing surfaces contaminated with hazardous materials. Following completion of this milestone a letter will be transmitted to Ecology notifying them of its completion.			
Description of what constitutes completion of this milestone: This Tri-Party Agreement milestone is complete when all liquid effluents end points and 211-B electrical gallery vessels end points are completed and signed off by the Transition Projects and Environmental Restoration Contractor representatives.			
Cost Account Manager		Date	
B. H. Lueck, Jr.		Date	
Program/Project Manager		Date	
R. E. Heineman, Jr.		Date	
Program Element Manager		Date	
DOE Monitor		Date	
S. D. Godfrey		Date	
D. T. Evans		Date	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Document Hazardous Substances/Dangerous Wastes Remaining within B Plant		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: M-82-96-1	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 06/30/98	
Control Number: TRP-98-617		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-82-07	DELIVERABLE: ☐ Report ☐ Letter ☒ Drawings ☒ Other Inventory Document (S&M Plan)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other Ecology
Milestone Description: Tri-Party Agreement Milestone M-82-07 requires the identification of hazardous substances/dangerous wastes remaining within B Plant by June 30, 1998. Hazardous substances include (1) non-dangerous waste components that are highly radioactive, (2) part of the plant structure (e.g., lead shielding in walls), (3) intact pieces of equipment (e.g., silver reactors, lead counterweights in jumpers, etc.), and (4) highly radioactive containerized waste stored in Cell 4 (e.g., cesium, Strontium and lead).			
Description of what constitutes completion of this milestone: This milestone is complete when documentation of hazardous substances/dangerous waste is submitted to Ecology as part of the updated Surveillance and Maintenance Plan. Following completion of this milestone a letter will be transmitted to Ecology notifying them of its completion.			
Cost Account Manager		Date	
S. D. Godfrey		R. E. Heineman, Jr.	
Program Element Manager		Date	
S. D. Godfrey		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Disposition Organic Solvent Waste		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: M-82-96-1	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 09/30/98	
Control Number: TRP-98-619		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-82-08	DELIVERABLE: ☐ Report ☐ Letter ☒ Drawings ☒ Other Organic Waste Disposal	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other Ecology
Milestone Description: Tri-Party Agreement Milestone M-82-08 requires the disposition of organic solvent waste stored at B Plant by September 30, 1998. Organic solvent waste removed from the B Plant canyon and transferred to RCRA compliant storage will be disposed of to another RCRA compliant disposal facility, either on or off the Hanford Site. In the event that organic disposal is not achievable by September 30, 1998, the organic solvent waste will be moved from interim storage at B Plant to another RCRA compliant storage location at a Hanford Site facility.			
Description of what constitutes completion of this milestone: This Tri-Party Agreement milestone is complete when the B Plant organic solvent is disposed of or moved to a RCRA compliant storage location at Hanford other than B Plant.			
Cost Account Manager	Date	Program/Project Manager	Date
D. K. Smith		R. E. Heineman, Jr.	
Program Element Manager	Date	DOE Monitor	Date
W. A. Holstein		D. T. Evans	

FACILITY STABILIZATION

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Complete Isolation/Stabilization of Retired Filters and Provide an Operating Canyon Ventilation System for Surveillance and Maintenance (S&M) Phase (Project W-059)		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 09/30/98	
Control Number: TRP-98-620		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☒ Drawings ☒ Other Project Completion	ADDRESS TO: ☒ DOE-HQ ☐ DOE-RL ☒ Other Transition Files
Milestone Description: <p>Tri-Party Agreement Milestone M-82-10-T01 requires stabilization/isolation of retired filters and provision for an operating canyon ventilation system for the S&M phase by September 30, 1999. Retired filters (high-efficiency particulate air [HEPA] filter and sand filter) contain radionuclides inventories that must be isolated from the on-line canyon ventilation system and stabilized to ensure safe operations for the S&M phase. Project W-059 will provide for isolation and stabilization of the retired HEPA filters and the sand filter, and will provide an active canyon ventilation system suitable for the S&M phase.</p>			
Description of what constitutes completion of this milestone: <p>This RL milestone is complete when the retired B Plant filters are isolated from the on-line filters, stabilized, and an operating canyon ventilation system, suitable for the S&M phase, is provided.</p>			
Cost Account Manager		Date	
W. A. Holstein		Program/Project Manager	
Date		Date	
Program Element Manager		DOE Monitor	
Date		Date	
W. A. Holstein		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete B Plant Facility Transition Phase and Initiate the Surveillance and Maintenance (S&M) Phase		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 09/30/98	
Control Number: TRP-98-621		Rev: Original	
MILESTONE TYPE: ☒ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other End Points Closure	ADDRESS TO: ☒ DOE-HQ ☒ DOE-RL ☒ Other End Points Closure Files to Environmental Restoration Contractor
Milestone Description: Tri-Party Agreement Milestone M-82-00 requires completion of B Plant facility transition and initiation of the S&M phase by September 30, 1999. B Plant facility transition includes (1) completion of all activities necessary to achieve end point criteria for placing the B Plant facility in a safe and stable S&M mode, and (2) completion of all M-82 series interim milestones and target actions. The S&M phase is initiated upon completion of facility transition.			
Description of what constitutes completion of this milestone: This milestone is complete when all B Plant end points are completed and signed off by the Transition Projects and Environmental Restoration Contractor (ERC) representatives, and facility turnover to the ERC is initiated.			
Cost Account Manager	Date	Program/Project Manager	Date
S. D. Godfrey		R. E. Heineman, Jr.	
Program Element Manager	Date	DOE Monitor	Date
S. D. Godfrey		D. T. Evans	

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Decouple WESF Liquid Effluent Systems		Date: 08/05/95	
Assigned To: Transition Projects / B Plant Sub-Project		CIN:	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 10/31/97	
Control Number: TRP-98-622		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☒ TPA Number M-17-00B	DELIVERABLE: ☐ Report ☒ Letter ☒ Drawings ☐ Other (specify)	ADDRESS TO: ☒ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Tri-Party Agreement Milestone M-17-00B requires the implementation of best available technology/all known, available and reasonable treatment for B Plant Cooling Water Stream by October 31, 1997. Completion of this milestone will eliminate the discharge of B Plant and WESF liquid effluents to B Pond (Project W-252).			
Description of what constitutes completion of this milestone: This milestone is complete when B Plant and WESF liquid effluent discharges to B Pond are eliminated.			
Cost Account Manager	Date	Program/Project Manager	Date
W. A. Holstein		R. E. Heineman, Jr.	
Program Element Manager	Date	DOE Monitor	Date
W. A. Holstein		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Outdoor Surface Decontamination Complete		Date: 08/29/95	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-018	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 06/25/98	
Control Number: TRP-99-603		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☒ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Completion of the last scheduled surface decontamination outside of the B Plant buildings and within the B Plant Complex.			
Description of what constitutes completion of this milestone: All outdoor Radiological contamination areas identified in workscope under cost account 1KN305 have been decontaminated and radiologically released or downgraded to underground radiological areas or radioactive materials area.			
Cost Account Manager Date D. K. Smith		Program/Project Manager Date R. E. Heineman, Jr.	
Program Element Manager Date W. A. Holstein		DOE Monitor Date D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: FY 1998 B Plant Surveillance and Maintenance (S&M) Costs Reduced by 50% from FY 1995 Actuals		Date: 01/29/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-018	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 10/01/98	
Control Number: TRP-99-604		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The overall FY 1998 B Plant operations, S&M costs will be reduced by 50% as a result of completion of accelerated hazard reduction activities, B Plant Transition activities, and other initiatives.			
Description of what constitutes completion of this milestone: The annual costs to operate, maintain, and surveil B Plant have been reduced by 50% when compared to the FY 1995 actual costs of \$17,963K.			
Cost Account Manager	Date	Program/Project Manager	Date
D. K. Smith		R. E. Heineman, Jr.	
Program Element Manager	Date	DOE Monitor	Date
D. K. Smith		D. T. Evans	

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Decoupling of WESF from B Plant		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: M-82-96-1	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 12/31/98	
Control Number: TRP-99-605		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ Contractor	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-82-09	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Project Completion	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other Transition Files
Milestone Description: <p>Tri-Party Agreement Milestone M-82-09 requires the decoupling of WESF from B Plant by December 31, 1998. B Plant currently supports the WESF mission by supplying deionized water, receiving and disposing of low level liquid waste, receiving solid waste, and receiving and monitoring effluent streams. The isolation of "Decoupling" of WESF from B Plant will involve the replacement of these essential systems/services from a source other than B Plant to allow standalone operation of WESF.</p>			
Description of what constitutes completion of this milestone: <p>This Tri-Party Agreement milestone is complete when the essential systems/services supplied to WESF from B Plant are replaced and operational, and WESF isolation end points are completed and approved by the Transition Projects and Environmental Restoration Contractor representatives.</p>			
Cost Account Manager		Program/Project Manager	
Date		Date	
W. A. Holstein		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
Date		Date	
W. A. Holstein		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit a B Plant Preclosure Work Plan to Ecology		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: M-82-96-1	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 03/31/99	
Control Number: TRP-99-606		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-20-21A	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other Preclosure Work Plan	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other Ecology
Milestone Description: Tri-Party Agreement milestone M-20-21A requires submittal of a Preclosure Work Plan to Ecology by March 31, 1999. The Preclosure Work Plan details actions to be completed during the transition phase in order to facilitate full RCRA closure in the future. These actions pertain to treatment, storage and disposal units and hazardous substances/dangerous wastes which will remain in place following transition.			
Description of what constitutes completion of this milestone: This milestone is complete when Revision 0 of the B Plant Preclosure Work Plan is submitted to Ecology for review and approval.			
Cost Account Manager Date S. D. Godfrey		Program/Project Manager Date R. E. Heineman, Jr.	
Program Element Manager Date S. D. Godfrey		DOE Monitor Date D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Deactivation of the B Plant Canyon		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: M-82-96-1	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 09/30/99	
Control Number: TRP-99-607		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-82-10	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other End Points Closure	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other End Points Closure Files
Milestone Description: Tri-Party Agreement Milestone M-82-10 requires deactivation of the B Plant canyon by September 30, 1999. Deactivation of the B Plant canyon includes isolating canyon piping to the external facility interfaces (e.g. Tank Farms, 216-B3 Pond, cribs, etc.), removing organic solvent waste, and emptying process vessels. Vessels with liquid (other than organics) above minimum heel will be emptied and the liquid will be appropriately disposed to Tank Farms. Sampling and analysis will be performed as necessary to support disposal and to assist in developing an inventory of hazardous substances/dangerous wastes to remain within the facility. Flushing of vessels will not be required, but may be performed at the discretion of the facility, as needed to complete disposal activities. Following completion of this milestone a letter will be transmitted to Ecology notifying them of its completion.			
Description of what constitutes completion of this milestone: This milestone is complete when all of the 221-B canyon end points are completed and signed off by the Transition Projects and Environmental Restoration Contractor representatives.			
Cost Account Manager		Program/Project Manager	
Date		Date	
D. K. Smith		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
Date		Date	
S. D. Godfrey		D. T. Evans	

FACILITY STABILIZATION

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete Isolation/Stabilization of Retired Filters and Provide Operating Canyon Ventilation System for Surveillance and Maintenance (S&M) Phase			Date: 08/05/96
Assigned To: Transition Projects / B Plant Sub-Project			CIN: M-82-96-1
Program WBS Designator: 7.1.7 (1KN)			Due Date: 9/30/99
Control Number: TRP-99-609			Rev: Original
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-82-10-T01	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Project Completion	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other Transition Files
Milestone Description: Tri-Party Agreement Milestone M-82-10-T01 requires stabilization/isolation of retired filters and provision for an operating canyon ventilation system for the S&M phase by September 30, 1999. Retired filters (high-efficiency particulate air [HEPA] filter and sand filter) contain radionuclides inventories that must be isolated from the on-line canyon ventilation system and stabilized to ensure safe operations for the S&M phase. Project W-059 will provide for isolation and stabilization of the retired HEPA filters and the sand filter, and will provide an active canyon ventilation system suitable for the S&M phase. Following completion of this milestone a letter will be transmitted to Ecology notifying them of its completion.			
Description of what constitutes completion of this milestone: This Tri-Party Agreement milestone is complete when the retired B Plant filters are isolated from the on-line filters, stabilized, and an operating canyon ventilation system, suitable for the S&M phase, is provided.			
Cost Account Manager W. A. Holstein	Date	Program/Project Manager R. E. Heineman, Jr.	Date
Program Element Manager W. A. Holstein	Date	DOE Monitor D. T. Evans	Date

FACILITY STABILIZATION

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Complete B Plant Facility Transition Phase and Initiate the Surveillance and Maintenance (S&M) Phase		Date: 08/05/96	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: M-82-96-1	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 9/30/99	
Control Number: TRP-99-610		Rev: Original	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☐ DOE ☐ RCRA ☒ TPA Number M-82-00	DELIVERABLE: ☐ Report ☐ Letter ☒ Drawings ☒ Other End Points Closure	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other End Points Closure Files to the Environmental Restoration Contractor
Milestone Description: Tri-Party Agreement Milestone M-82-00 requires completion of B Plant facility transition and initiation of the S&M phase by September 30, 1999. B Plant facility transition includes (1) completion of all activities necessary to achieve end point criteria for placing the B Plant facility in a safe and stable S&M mode, and (2) completion of all M-82 series interim milestones and target actions. The S&M phase is initiated upon completion of facility transition.			
Description of what constitutes completion of this milestone: This Tri-Party Agreement milestone is complete when all B Plant end points are completed and signed off by the Transition Projects and Environmental Restoration Contractor representatives, and facility turnover to the Environmental Restoration Contractor is initiated.			
Cost Account Manager		Program/Project Manager	
S. D. Godfrey		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
S. D. Godfrey		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Complete Deactivation of B Plant Canyon		Date: 08/14/95	
Assigned To: Transition Projects / B Plant Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.7 (1KN)		Due Date: 09/30/98	
Control Number: TRP-01-601		Rev: 2	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>Tri-Party Agreement Milestone M-82-10 requires deactivation of the B Plant canyon by September 30, 1999. Deactivation of the B Plant canyon includes isolating canyon piping to the external facility interfaces (e.g., Tank Farms, 216-B3 Pond, cribs, etc.), removing organic solvent waste, and emptying process vessels. Vessels with liquid (other than organics) above minimum heel will be emptied and the liquid will be appropriately disposed to Tank Farms. Sampling and analysis will be performed as necessary to support disposal and to assist in developing an inventory of hazardous substances/dangerous wastes to remain within the facility. Flushing of vessels will not be required, but may be performed at the discretion of the facility, as needed to complete disposal activities.</p>			
Description of what constitutes completion of this milestone: <p>This RL milestone is complete when all 221-B canyon end points are completed and signed off by the Transition Projects and Environmental Restoration Contractor representatives.</p>			
Cost Account Manager		Date	
D. K. Smith		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
S. D. Godfrey		D. T. Evans	

FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET			
Title: Install Contaminated Pool Cell Water Delivery System at WESF		Date: 01/29/96	
Assigned To: Transition Projects/WESF Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.8 (1KW)		Due Date: 04/15/97	
Control Number: TRP-96-602		Rev: 2	
MILESTONE TYPE: ☒ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☒ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☒ Drawings ☐ Other (specify)	ADDRESS TO: ☒ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: WESF needs to provide a means to decontaminate the pool cells water in the event that a capsule leaks. Upon completion of this milestone, WESF will have completed facility modifications, procedures and training required to deliver contaminated pool cell water to a contractor's ion exchange system as a means of recovering from a cesium capsule leak.			
Description of what constitutes completion of this milestone: 1. Design, procure, install and test systems to deliver contaminated pool cell water to contractors ion exchange system (Documentation: Completed Operational Test Report). 2. Issue Operating Procedures to operate WESF delivery system (Documentation: Issued Procedures). 3. Train personnel as necessary to operate the system for delivery of contaminated water to the subcontractor's ion exchange system (Documentation: Training Records).			
Cost Account Manager		Program/Project Manager	
Date		Date	
J. L. Pennock		R. E. Heineman, Jr.	
Program Element Manager		DOE Monitor	
Date		Date	
J. L. Pennock		D. T. Evans	

FACILITY STABILIZATION

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Facility Stabilization Project MLESTONE DESCRIPTION SHEET			
Title: Provide Recommendations for the Cleaning of K-3 Ductwork		Date: 01/29/96	
Assigned To: Transition Projects/WESF Sub-Project		CIN: TP-96-031	
Program WBS Designator: 7.1.8 (1KW)		Due Date: 12/31/96	
Control Number: TRP-96-615		Rev: 1	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☒ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☒ Drawings ☐ Other (specify)	ADDRESS TO: ☒ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete the verification of the current inventory in the K-3 ducting. Complete a cost/risk/benefit assessment of proposed plans for the cleanout of the duct and submit recommendations to RL.			
Description of what constitutes completion of this milestone: The inventory has been evaluated and a cost/risk/benefit assessment completed and submitted to RL.			
Cost Account Manager Date J. L. Pennock		Program/Project Manager Date R. E. Heineman, Jr.	
Program Element Manager Date J. L. Pennock		DOE Monitor Date D. T. Evans	

FACILITY STABILIZATION

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Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit the WESF Safety Analysis Report (SAR) to RL for Review		Date: 01/29/96	
Assigned To: Transition Projects/WESF Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.8 (1KW)		Due Date: 07/28/97	
Control Number: TRP-97-605		Rev: 1	
MILESTONE TYPE: ☒ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☒ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☒ Drawings ☒ Other WESF SAR under Transmittal Letter	ADDRESS TO: ☒ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The WESF SAR will be upgraded to comply with S/RIDs requirements and reviewed in accordance with WHC-CM-4-46, Section 3.			
Description of what constitutes completion of this milestone: Ten copies of the WESF SAR, approved in accordance with WHC-CM-4-46, Section 3, will be delivered to RL for review.			
Cost Account Manager	Date	Program/Project Manager	Date
J. L. Pennock		R. E. Heineman, Jr.	
Program Element Manager	Date	DOE Monitor	Date
J. L. Pennock		D. T. Evans	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Submit an Updated Activity Based Cost (ABC) Estimate to RL		Date: 08/15/96	
Assigned To: Transition Projects/WESF Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.8 (IKW)		Due Date: 11/27/96	
Control Number: TRP-97-610		Rev: 0	
MILESTONE TYPE: ☒ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other WESF ABC Estimate under Transmittal Letter	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: An Activity Based Cost estimate for fiscal years 1996, 1997, and 1998 for WESF was completed in fiscal year 1996 and submitted to critical analyses by Westinghouse and Project Time and Cost. Upon completion of these critical analyses the resource loading in the detailed schedules were adjusted to reflect the agreed to values. This milestone requires the original estimate made in the Interactive Estimate Systems Technology (IEST) to be updated to reflect the critically analyzed resource values.			
Description of what constitutes completion of this milestone: This milestone is complete when the WESF ABC estimates for FY 1997 and 1998 utilizing the IEST software is submitted to RL.			
Cost Account Manager	Date	Program/Project Manager	Date
J. L. Pennock		R. E. Heineman, Jr.	
Program Element Manager	Date	DOE Monitor	Date
J. L. Pennock		D. T. Evans	

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

Facility Stabilization Project MILESTONE DESCRIPTION SHEET

Title: Demonstrate Availability of the Emergency Ion Exchange Services		Date: 08/06/96	
Assigned To: Transition Projects/WESF Sub-Project		CIN: TP-96-040	
Program WBS Designator: 7.1.8 (1KW)		Due Date: 06/30/98	
Control Number: TRP-98-704		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>WESF needs to provide a means to decontaminate the pool cells water in the event that a capsule leaks. Upon completion of milestone TRP-96-602 which provides the means to deliver contaminated water to a contractor's ion exchange system and this milestone which demonstrates the capability of a subcontractor to remove cesium from the contaminated water via ion exchange. WESF will be fully prepared to respond to a cesium capsule leak.</p>			
Description of what constitutes completion of this milestone: <p>Vendor demonstrates their ability to deliver the required ion exchange services in accordance with their contractual requirements. A letter of results is prepared and submitted to RL.</p>			
Cost Account Manager J. L. Pennock		Program/Project Manager R. E. Heineman, Jr.	
Program Element Manager J. L. Pennock		DOE Monitor D. T. Evans	

FACILITY STABILIZATION

FY 1997 MULTI-YEAR WORK PLAN

7.1

WMC-SP-1126, Rev 2

4.1.1 BUDGET AUTHORITY SUMMARY BY ADS (\$ in thousands)

RL WBS # / ADS #	TITLE	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	TOTAL
7.1.1 6622-0	PUREX	23,288	0	0	0	0	0	0	0	0	0	23,288
7.1.2 6623-0	300 Area Fuel Supply Shutdown	4,116	7,016	2,242	2,322	2,382	2,630	2,709	2,790	2,874	2,960	32,041
7.1.3 6624-0	PPF	85,434	78,301	93,666	100,801	93,729	94,714	109,321	94,559	85,406	28,230	864,161
7.1.3.2.06 6625-0	New Facilities Planning	4,340	24,018	6,623	888	657	453	0	0	0	0	36,979
7.1.6 6620-0	Program & Environmental Management	3,468	4,998	5,847	6,332	6,502	6,677	6,858	7,040	7,233	7,426	62,381
7.1.6.1.05 6629-0	Accelerated Deactivation Projects	0	1,311	3,840	3,583	2,666	2,503	3,345	3,164	2,971	2,778	26,161
7.1.7 6626-0	B Plant	23,746	18,770	3,426	0	0	0	0	0	0	0	45,942
7.1.7.3.09 6626-1	Safety Ventilation Upgrade (W-059)	1,988	2,699	0	0	0	0	0	0	0	0	4,687
7.1.8 6627-0	WESF/Cesium	11,866	16,328	13,042	13,184	13,953	14,768	14,226	14,640	16,027	15,107	143,140
7.1.9 6619-0	324/327 Buildings	0	0	17,860	30,000	35,300	27,000	1,160	1,195	1,230	1,266	115,011
SUMMARY (1)		158,246	153,441	146,546	157,110	155,189	148,745	137,619	123,388	115,741	57,767	1,353,791

(1) Summary of all programmatic ADS's and New B/A (see section 4.1.2); Does not include carryover

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

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4.1.2 BUDGET AUTHORITY BY YEAR BY ADS (\$ in thousands)

RL WBS #/ADS #	TITLE	FUND TYPE	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	TOTAL
7.1.1 6622-0	PUREX												
	Expense		23,288	0	0	0	0	0	0	0	0	0	23,288
	CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Subtotal New		23,288	0	0	0	0	0	0	0	0	0	23,288
	B/A												
	Prior Year		269	0	0	0	0	0	0	0	0	0	269
	CENRTC												
	Prior Year		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Prior Year		0	0	0	0	0	0	0	0	0	0	0
	Line Item												
	Expense		650	0	0	0	0	0	0	0	0	0	650
	Carryover (1)												
	Total B/A		24,207	0	0	0	0	0	0	0	0	0	24,207
7.1.2 6623-0	300 Area Fuel Supply Shutdown												
	Expense		4,116	7,016	2,242	2,322	2,382	2,630	2,709	2,790	2,874	2,960	32,041
	CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Subtotal New		4,116	7,016	2,242	2,322	2,382	2,630	2,709	2,790	2,874	2,960	32,041
	B/A												
	Prior Year		0	0	0	0	0	0	0	0	0	0	0
	CENRTC												
	Prior Year		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Prior Year		0	0	0	0	0	0	0	0	0	0	0
	Line Item												
	Expense		4,523	0	0	0	0	0	0	0	0	0	4,523
	Carryover (1)												
	Total B/A		8,639	7,016	2,242	2,322	2,382	2,630	2,709	2,790	2,874	2,960	36,564

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

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4.1.2 BUDGET AUTHORITY BY YEAR BY ADS (\$ in thousands)

RL	WBS #/ADS #	TITLE	FUND TYPE	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	TOTAL
7.1.3	6624-0	PFP												
		Expense		84,256	78,058	91,229	98,357	91,171	92,103	106,656	91,823	82,595	26,737	842,985
		CENRTC		859	243	1,490	1,460	1,500	1,508	1,532	1,573	1,616	266	12,047
		Line Item		0	0	0	0	0	0	0	0	0	0	0
		GPP		319	0	947	984	1,058	1,103	1,133	1,163	1,195	1,227	9,129
		Subtotal New		85,434	78,301	93,666	100,801	93,729	94,714	109,321	94,559	85,406	28,230	864,161
		B/A												
		Prior Year		1,681	0	0	0	0	0	0	0	0	0	1,681
		CENRTC												
		Prior Year		951	0	0	0	0	0	0	0	0	0	951
		GPP												
		Prior Year		0	0	0	0	0	0	0	0	0	0	0
		Line Item												
		Expense		276	0	0	0	0	0	0	0	0	0	276
		Carryover (1)												
		Total B/A		88,342	78,301	93,666	100,801	93,729	94,714	109,321	94,559	85,406	28,230	867,069
7.1.3.2.06	6625-0	New Facilities Planning												
		Expense		4,340	3,853	2,474	888	657	453	0	0	0	0	12,665
		CENRTC		0	0	0	0	0	0	0	0	0	0	0
		Line Item		0	20,165	4,149	0	0	0	0	0	0	0	24,314
		GPP		0	0	0	0	0	0	0	0	0	0	0
		Subtotal New		4,340	24,018	6,623	888	657	453	0	0	0	0	36,979
		B/A												
		Prior Year		0	0	0	0	0	0	0	0	0	0	0
		CENRTC												
		Prior Year		0	0	0	0	0	0	0	0	0	0	0
		GPP												
		Prior Year		1,000	0	0	0	0	0	0	0	0	0	1,000
		Line Item												
		Expense		0	0	0	0	0	0	0	0	0	0	0
		Carryover (1)												
		Total B/A		5,340	24,018	6,623	888	657	453	0	0	0	0	37,979

FACILITY STABILIZATION

FY 1997 MULTI-YEAR WORK PLAN

7.1

WHC-SP-1126, Rev 2

RL WBS #/ADS #	TITLE	FUND TYPE	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	TOTAL
7.1.6													
6620-0	Program & Environmental Management												
	Expense		3,455	4,998	5,847	6,332	6,502	6,677	6,858	7,040	7,233	7,426	62,368
	CENRTC		13	0	0	0	0	0	0	0	0	0	13
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Subtotal New B/A		3,468	4,998	5,847	6,332	6,502	6,677	6,858	7,040	7,233	7,426	62,381
	Prior Year CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Prior Year GPP		0	0	0	0	0	0	0	0	0	0	0
	Prior Year Line Item		0	0	0	0	0	0	0	0	0	0	0
	Expense Carryover (1)		1,513	0	0	0	0	0	0	0	0	0	1,513
	Total B/A		4,981	4,998	5,847	6,332	6,502	6,677	6,858	7,040	7,233	7,426	63,894

7.1.6.1.05													
6629-0	Accelerated Deactivation Projects												
	Expense		0	1,311	3,840	3,583	2,666	2,503	3,345	3,164	2,971	2,778	26,161
	CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Subtotal New B/A		0	1,311	3,840	3,583	2,666	2,503	3,345	3,164	2,971	2,778	26,161
	Prior Year CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Prior Year GPP		0	0	0	0	0	0	0	0	0	0	0
	Prior Year Line Item		0	0	0	0	0	0	0	0	0	0	0
	Expense Carryover (1)		0	0	0	0	0	0	0	0	0	0	0
	Total B/A		0	1,311	3,840	3,583	2,666	2,503	3,345	3,164	2,971	2,778	26,161

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WMC-SP-1126, Rev 2

RL WBS #/ADS #	TITLE	FUND TYPE	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	TOTAL
7.1.7 6626-0	B Plant												
	Expense		23,746	18,770	3,426	0	0	0	0	0	0	0	45,942
	CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Subtotal New B/A		23,746	18,770	3,426	0	0	0	0	0	0	0	45,942
	Prior Year CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Prior Year GPP		0	0	0	0	0	0	0	0	0	0	0
	Prior Year Line Item		0	0	0	0	0	0	0	0	0	0	0
	Expense Carryover (1)		0	0	0	0	0	0	0	0	0	0	0
	Total B/A		23,746	18,770	3,426	0	0	0	0	0	0	0	45,942

7.1.7.3.09
6626-1

Safety Ventilation Upgrade	(W-059)												
Expense	488	699	0	0	0	0	0	0	0	0	0	0	1,187
CENRTC	0	0	0	0	0	0	0	0	0	0	0	0	0
Line Item	1,500	2,000	0	0	0	0	0	0	0	0	0	0	3,500
GPP	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal New B/A	1,988	2,699	0	0	0	0	0	0	0	0	0	0	4,687
Prior Year CENRTC	0	0	0	0	0	0	0	0	0	0	0	0	0
Prior Year GPP	0	0	0	0	0	0	0	0	0	0	0	0	0
Prior Year Line Item	0	0	0	0	0	0	0	0	0	0	0	0	0
Expense Carryover (1)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total B/A	1,988	2,699	0	0	0	0	0	0	0	0	0	0	4,687

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

RL WBS #/ADS #	TITLE	FUND TYPE	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	TOTAL
7.1.8 6627-0	WEST/Cesium												
	Expense		11,866	16,328	13,042	13,184	13,953	14,768	14,226	14,640	16,027	15,107	143,140
	CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Subtotal New		11,866	16,328	13,042	13,184	13,953	14,768	14,226	14,640	16,027	15,107	143,140
	B/A												
	Prior Year		0	0	0	0	0	0	0	0	0	0	0
	CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Prior Year		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Prior Year		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	Expense		436	0	0	0	0	0	0	0	0	0	436
	Carryover (1)												
	Total B/A		12,302	16,328	13,042	13,184	13,953	14,768	14,226	14,640	16,027	15,107	143,576
7.1.9 6619-0	324/327 Buildings												
	Expense		0	0	17,860	30,000	35,300	27,000	1,160	1,195	1,230	1,266	115,011
	CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Subtotal New		0	0	17,860	30,000	35,300	27,000	1,160	1,195	1,230	1,266	115,011
	B/A												
	Prior Year		0	0	0	0	0	0	0	0	0	0	0
	CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Prior Year		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Prior Year		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	Expense		0	0	0	0	0	0	0	0	0	0	0
	Carryover (1)												
	Total B/A		0	0	0	0	0	0	0	0	0	0	0
	PROGRAM NEW B/A		158,246	153,441	146,546	157,110	155,189	148,745	137,619	123,388	115,741	57,767	1,353,791
	PROGRAM CARRYOVER		11,299	0	0	0	0	0	0	0	0	0	11,299
	PROGRAM TOTAL B/A		169,545	153,441	146,546	157,110	155,189	148,745	137,619	123,388	115,741	57,767	1,365,090

(1) Includes carryover approved by the Site Management Board prior to 10/1/96.

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

4.1.3 COST BASELINE BY YEAR BY ADS (\$ in thousands)

RL WBS #	TITLE	FUND TYPE	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	TOTAL
7.1.1	PUREX												
6622-0													
	Expense		23,938	0	0	0	0	0	0	0	0	0	23,938
	CENRTC		269	0	0	0	0	0	0	0	0	0	269
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Total BCWS/PMB		24,207	0	0	0	0	0	0	0	0	0	24,207
	Mgmt Reserve		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	Contingency												
	Expected		0	0	0	0	0	0	0	0	0	0	0
	Carryover (1)												
	Total		24,207	0	0	0	0	0	0	0	0	0	24,207
7.1.2	300 Area Fuel Supply												
6623-0	Shutdown												
	Expense		8,639	7,016	2,242	2,322	2,382	2,630	2,709	2,790	2,874	2,960	36,564
	CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Total BCWS/PMB		8,639	7,016	2,242	2,322	2,382	2,630	2,709	2,790	2,874	2,960	36,564
	Mgmt Reserve		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	Contingency												
	Expected		0	0	0	0	0	0	0	0	0	0	0
	Carryover (1)												
	Total		8,639	7,016	2,242	2,322	2,382	2,630	2,709	2,790	2,874	2,960	36,564

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

4.1.3 COST BASELINE BY YEAR BY ADS (\$ in thousands)

RL WBS #	TITLE	FUND TYPE	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	TOTAL
7.1.3	PFP												
6624-0													
	Expense		83,423	79,197	90,184	93,604	90,824	88,341	104,295	91,823	78,883	26,301	826,875
	CENRTC		2,540	243	1,490	1,460	1,500	1,508	1,532	1,573	1,616	266	13,728
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		1,270	0	947	984	1,058	1,103	1,133	1,163	1,195	1,227	10,080
	Total BCWS/PMB		87,233	79,440	92,621	96,048	93,382	90,952	106,960	94,559	81,694	27,794	850,683
	Mgmt Reserve		1,109	0	1,045	4,753	347	3,762	2,361	0	3,712	436	17,525
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	Contingency		0	0	0	0	0	0	0	0	0	0	0
	Expected Carryover (1)		0	0	0	0	0	0	0	0	0	0	0
	Total		88,342	79,440	93,666	100,801	93,729	94,714	109,321	94,559	85,406	28,230	868,208

7.1.3.2.06 New Facilities Planning 6625-0

Expense	4,340	3,853	2,474	888	657	453	0	0	0	0	0	0	12,665
CENRTC	0	0	0	0	0	0	0	0	0	0	0	0	0
Line Item	1,000	20,165	4,149	0	0	0	0	0	0	0	0	0	25,314
GPP	0	0	0	0	0	0	0	0	0	0	0	0	0
Total BCWS/PMB	5,340	24,018	6,623	888	657	453	0	0	0	0	0	0	37,979
Mgmt Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0
Line Item	0	0	0	0	0	0	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0	0	0	0	0	0	0
Expected Carryover (1)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	5,340	24,018	6,623	888	657	453	0	0	0	0	0	0	37,979

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FACILITY STABILIZATION

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FY 1997 MULTI-YEAR WORK PLAN

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RL WBS #	TITLE	FUND TYPE	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	TOTAL
7.1.6	Program & Environmental Management												
6620-0													
	Expense		4,968	4,998	5,847	6,332	6,502	6,677	6,858	7,040	7,233	7,426	63,881
	CENRTC		13	0	0	0	0	0	0	0	0	0	13
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Total BCWS/PMB		4,981	4,998	5,847	6,332	6,502	6,677	6,858	7,040	7,233	7,426	63,894
	Mgmt Reserve		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	Contingency		0	0	0	0	0	0	0	0	0	0	0
	Expected		0	0	0	0	0	0	0	0	0	0	0
	Carryover (1)		0	0	0	0	0	0	0	0	0	0	0
	Total		4,981	4,998	5,847	6,332	6,502	6,677	6,858	7,040	7,233	7,426	63,894

7.1.6.1.05 Accelerated Deactivation Projects

6629-0

Expense	0	1,311	3,840	3,583	2,666	2,503	3,345	3,164	2,971	2,778	26,161
CENRTC	0	0	0	0	0	0	0	0	0	0	0
Line Item	0	0	0	0	0	0	0	0	0	0	0
GPP	0	0	0	0	0	0	0	0	0	0	0
Total BCWS/PMB	0	1,311	3,840	3,583	2,666	2,503	3,345	3,164	2,971	2,778	26,161
Mgmt Reserve	0	0	0	0	0	0	0	0	0	0	0
Line Item	0	0	0	0	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0	0	0	0	0
Expected	0	0	0	0	0	0	0	0	0	0	0
Carryover (1)	0	0	0	0	0	0	0	0	0	0	0
Total	0	1,311	3,840	3,583	2,666	2,503	3,345	3,164	2,971	2,778	26,161

FACILITY STABILIZATION

FY 1997 MULTI-YEAR WORK PLAN

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RL WBS #	TITLE	FUND TYPE	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	TOTAL
7.1.7	8 Plant												
6626-0													
	Expense		23,746	18,770	3,426	0	0	0	0	0	0	0	45,942
	CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Total BCWS/PMB		23,746	18,770	3,426	0	0	0	0	0	0	0	45,942
	Mgmt Reserve		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	Contingency		0	0	0	0	0	0	0	0	0	0	0
	Expected Carryover (1)		0	0	0	0	0	0	0	0	0	0	0
	Total		23,746	18,770	3,426	0	0	0	0	0	0	0	45,942

7.1.7.3.09 Safety Ventilation Upgrade (W-059)

6626-1													
	Expense		488	699	0	0	0	0	0	0	0	0	1,187
	CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Line Item		1,500	2,000	0	0	0	0	0	0	0	0	3,500
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Total BCWS/PMB		1,988	2,699	0	0	0	0	0	0	0	0	4,687
	Mgmt Reserve		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	Contingency		0	0	0	0	0	0	0	0	0	0	0
	Expected Carryover (1)		0	0	0	0	0	0	0	0	0	0	0
	Total		1,988	2,699	0	0	0	0	0	0	0	0	4,687

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FACILITY STABILIZATION 7.1

FY 1997 MULTI-YEAR WORK PLAN

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RL WBS #	TITLE	FUND TYPE	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	TOTAL
7.1.8 6627-0	MESF/Cesum												
	Expense		12,302	16,328	13,042	13,184	13,953	14,768	14,226	14,640	16,027	15,107	143,577
	CENRTC		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	GPP		0	0	0	0	0	0	0	0	0	0	0
	Total BCMS/PHB		12,302	16,328	13,042	13,184	13,953	14,768	14,226	14,640	16,027	15,107	143,577
	Mgmt Reserve		0	0	0	0	0	0	0	0	0	0	0
	Line Item		0	0	0	0	0	0	0	0	0	0	0
	Contingency		0	0	0	0	0	0	0	0	0	0	0
	Expected		0	0	0	0	0	0	0	0	0	0	0
	Carryover (1)		0	0	0	0	0	0	0	0	0	0	0
	Total		12,302	16,328	13,042	13,184	13,953	14,768	14,226	14,640	16,027	15,107	143,577

7.1.9 6619-0

324/327 Buildings													
Expense	0	0	17,860	30,000	35,300	27,000	1,160	1,195	1,230	1,266	115,011		
CENRTC	0	0	0	0	0	0	0	0	0	0	0	0	0
Line Item	0	0	0	0	0	0	0	0	0	0	0	0	0
GPP	0	0	0	0	0	0	0	0	0	0	0	0	0
Total BCMS/PHB	0	0	17,860	30,000	35,300	27,000	1,160	1,195	1,230	1,266	115,011		
Mgmt Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0
Line Item	0	0	0	0	0	0	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0	0	0	0	0	0	0
Expected	0	0	0	0	0	0	0	0	0	0	0	0	0
Carryover (1)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	17,860	30,000	35,300	27,000	1,160	1,195	1,230	1,266	115,011		

PROGRAM BCMS/PHB	168,435	154,580	145,501	152,357	154,842	144,983	135,258	123,388	112,029	57,331	1,348,704		
PROGRAM TOTAL	169,544	154,580	146,546	157,110	155,189	148,745	137,619	123,388	115,741	57,767	1,366,229		

(1) Includes expected carryover requested by formal change control in FY 1997.

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4.2 BASIS OF ESTIMATE

The cost estimates for the Facility Stabilization Project have been prepared to provide a cost profile of the remaining work scope required to deactivate designated project facilities. They were developed using activity-based cost estimating techniques and applying the methodology prescribed in the U.S. Department of Energy Office of Waste Management "Cost and Schedule Estimating Guide," Section VI, "Operating Cost Estimating Methods." The scopes of the project activities are defined in the Hanford Site Technical Baseline, individual plant Standards/Requirements Identification Documents (S/RIDS), and in Section 1 of this document.

With the scope of the stabilization activities defined, cost estimates and schedules have been developed. The complexity of developing these estimates for a resource-loaded schedule required the involvement of many disciplines covering the entire spectrum of planning, scheduling, and estimating. The disciplines that provided input included technical, operational, project management, maintenance, engineering, safety, health physics, quality assurance, and security.

The estimates used current Company direct-labor rates escalated using RL-approved escalation rates. The overhead factors are shown below:

General & Administration	13.3%
Site-Wide Support	2.7%
Material Procurement Rate - Material	18.3%
Material Procurement Rate - Subcontracts	5.3%
Material Procurement Rate - Equipment	18.3%

Individual activity-based cost estimate packages and their locations are as follows:

ESTIMATE PACKAGE	LOCATION
PUREX Transition Project Life-Cycle Cost Estimate	M0273/Rm 2/200E
300 Area Baseline Estimate	333 Bldg/Rm 229/300
FY 1997 PFP Transition Project ABC Estimate Update	270-Z/Rm 66/200W
Life-Cycle Cost Estimate B Plant Transition Project	M0-410/Rm E/200E
Life-Cycle Cost Estimate WESF Transition Project	M0-410/Bay/200E

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4.3 PLANNED STAFFING PROFILES (AVG FTEs)

DCS	Title	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
C000	Crafts	101.3	88.0	61.1	50.9	50.8	47.6	73.9	72.5	54.1	12.8
C010	Carpenters	1.9	5.2	1.7	2.2	1.9	2.5	0.7	0.6	0.0	0.0
C020	Electricians	26.5	24.3	18.0	14.6	15.0	12.7	15.6	14.3	11.4	1.9
C030	Heating Air-Conditioning and Refrigeration Mechanics (HVAC)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C040	Mechanists	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C050	Masons	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C060	Millwrights	8.5	8.4	5.5	3.2	2.7	1.8	0.8	1.0	1.0	1.0
C070	Painters	8.8	6.7	5.5	4.3	3.6	2.3	1.0	1.0	0.0	0.0
C080	Plumbers and Pipefitters	22.2	21.8	8.6	6.4	5.7	4.0	2.4	2.9	1.7	1.7
C090	Structural and Metal Workers	11.2	6.9	4.2	2.7	2.5	5.1	2.7	2.7	0.0	0.0
C100	Vehicle and Mobile Equipment Mechanics	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C110	Welders	1.0	0.8	0.8	0.6	0.6	0.4	0.2	0.0	0.0	0.0
C120	Other Crafts	20.2	13.5	16.7	16.9	18.8	18.8	50.5	50.0	40.0	8.2
E000	Engineers	278.2	262.2	231.4	194.9	192.3	180.7	182.7	180.5	155.5	73.0
E010	Chemical Engineers	34.5	24.8	19.2	15.0	14.1	14.2	13.9	12.7	7.7	5.3
E020	Civil Engineers	6.7	2.3	2.0	2.0	2.0	2.0	2.0	2.0	2.0	0.0
E040	Electrical Engineers	22.5	21.3	12.1	7.8	6.8	5.2	4.1	6.1	6.1	1.1
E050	Environmental Engineers	18.6	13.8	7.6	4.9	3.6	4.3	3.0	1.8	1.8	1.8
E060	Industrial Engineers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E070	Mechanical Engineers	19.2	14.3	6.7	4.2	3.9	3.0	2.1	2.4	1.4	1.4
E080	Nuclear Engineers	8.1	4.5	3.9	4.1	3.8	3.6	3.4	4.0	4.0	0.0
E090	Petroleum/Mining Engineers	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E100	Plant Engineers	92.3	89.8	83.1	67.0	65.9	63.3	68.8	71.2	54.2	13.2
E110	Quality Assurance/Control Engineers	10.4	9.7	8.7	8.8	8.9	6.9	6.3	1.2	1.2	1.2
E120	Safety Engineers	17.1	15.4	10.5	11.4	11.3	9.9	9.3	8.5	8.5	1.5
E130	Other Engineers	43.1	58.3	74.6	68.1	68.1	64.8	67.6	68.6	66.6	47.5
E140	Construction Engineers	5.6	8.0	3.0	1.6	3.9	3.5	2.2	2.0	2.0	0.0

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4.3 PLANNED STAFFING PROFILES (AVG FTEs)

	Title	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
G000	General Admin, Secretarial & Clerical Support	81.9	61.8	51.2	40.7	39.3	37.5	33.8	25.0	25.0	7.0
G010	Administrative Assistants	19.8	6.8	7.3	6.6	6.8	6.4	5.5	1.0	1.0	1.0
G020	Office Clerks (General)	27.0	23.2	19.7	14.0	13.6	12.6	11.8	11.4	11.4	2.4
G030	Office Clerks (Specialized)	14.9	9.8	8.1	6.9	5.8	4.9	3.7	0.0	0.0	0.0
G040	Secretaries	29.1	22.0	16.1	13.2	13.1	13.6	12.8	12.6	12.6	3.6
G050	Typist and Word Processors	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G060	Other General Admin, Secretarial and Clerical Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L000	Laborers and General Service Workers	26.0	27.3	20.0	19.3	18.2	14.4	13.1	9.8	9.8	1.8
L010	Firefighters	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L020	Food Service Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L030	Janitors and Cleaners	10.0	8.4	6.3	6.0	6.0	6.0	6.0	6.0	6.0	0.0
L040	Laundry Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L050	Handlers, Helpers and Laborers (General)	7.1	10.3	6.6	5.1	6.3	4.7	4.2	1.8	1.8	1.8
L060	Handlers, Helpers and Laborers (Specialized)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L070	Light Vehicle Drivers	8.1	6.4	3.3	3.3	3.3	3.0	2.6	2.0	2.0	0.0
L080	Security Guards	0.7	2.2	3.8	4.9	2.6	0.7	0.3	0.0	0.0	0.0
L090	Other Laborers and General Services Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M000	Gen Mgrs, Exec, 1st Line Suprv'sr & Prog/Proj Mgrs	90.2	80.3	70.1	59.6	59.2	55.8	60.0	53.6	47.6	8.6
M010	First Line Supervisors	41.4	38.5	34.6	31.5	33.1	30.5	30.5	30.0	25.0	4.0
M020	General Managers and Executives	46.1	39.0	29.7	22.8	23.7	22.0	27.1	22.4	21.4	3.4
M030	Project and Program Managers	1.5	1.7	4.6	4.2	1.3	2.2	1.3	1.2	1.2	1.2
M040	Other Managers	1.1	1.1	1.1	1.1	1.1	1.1	1.1	0.0	0.0	0.0

FACILITY STABILIZATION

FY 1997 MULTI-YEAR WORK PLAN

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4.3 PLANNED STAFFING PROFILES (AVG FTEs)

COCS	Title	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
P000	Professional Administrative & Related Occupations	130.8	112.5	88.5	73.2	72.9	67.9	68.5	48.5	39.5	17.5
P010	Accountants and Auditors	20.8	20.5	13.6	10.0	10.2	10.4	9.9	10.3	10.3	6.3
P020	Architects	3.0	2.9	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P030	Buyers, Procurement and Contracting Specialists	0.4	0.4	0.4	0.4	0.3	0.2	0.2	0.0	0.0	0.0
P040	Communications Specialists	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
P050	Compliance Inspectors	4.5	3.1	2.0	1.5	1.4	1.7	0.7	0.0	0.0	0.0
P060	Computer Systems Analysts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P070	Cost Estimators and Planners and Schedulers	35.2	27.3	30.3	25.1	25.3	20.6	23.4	17.1	12.1	4.1
P080	Health Physicists	4.8	4.2	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P090	Industrial Hygienists	1.0	1.0	0.6	0.8	0.6	0.3	0.1	0.0	0.0	0.0
P100	Lawyers	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0
P110	Personnel and Labor Relations Specialists	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
P120	Physicians	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P130	Physician Assist, Nurses & Oth Medical Supt Occup'tns	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P140	Safeguards and Other Security Specialists	13.6	11.5	9.6	9.5	9.5	9.5	9.5	6.7	1.7	1.7
P150	Trainers	8.9	5.5	3.4	1.8	1.6	1.3	0.9	1.0	0.0	0.0
P160	Technical Writers, and Editors	11.4	10.5	11.6	11.0	11.0	11.0	11.0	8.2	10.2	0.2
P170	Other Administrative & Professional Other Occupations	24.7	22.9	10.8	10.4	10.3	10.1	10.1	3.5	3.5	3.5
R000	Operators	195.9	160.5	136.9	126.5	123.9	87.2	91.3	85.0	80.0	33.0
R010	Chemical System Operators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R020	Drillers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R030	Material Moving Equipment Operators	1.9	2.3	0.9	0.6	0.6	0.4	0.2	0.0	0.0	0.0
R040	Nuclear Plant Operators	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R050	Nuclear Waste Process Operators	156.0	134.6	117.0	112.4	106.2	71.4	81.5	80.0	80.0	33.0
R060	Production Systems Operators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R070	Utilities Operators	37.8	23.5	19.0	13.5	17.1	15.4	9.6	5.0	0.0	0.0
R080	Other Operators	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

4.3 PLANNED STAFFING PROFILES (AVG FTEs)

COCs	Title	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
S000	Scientists	20.7	19.2	22.2	22.0	18.0	17.4	16.7	7.5	7.3	5.3
S010	Chemists	3.8	3.4	7.4	6.6	3.6	3.4	3.2	2.2	2.0	2.0
S020	Environmental Scientists	3.5	3.7	3.4	3.8	3.1	2.7	2.3	3.0	3.0	1.0
S030	Geologists	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
S040	Life Scientists	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
S050	Materials Scientists	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
S060	Mathematicians	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
S070	Physicists	1.1	1.1	1.1	1.1	1.1	1.1	1.1	0.0	0.0	0.0
S080	Social Scientists	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
S090	Other Scientists	10.2	9.0	8.3	8.5	8.2	8.2	8.1	0.2	0.2	0.2
S100	Computer Scientists	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
T000	Technicians	159.0	133.0	101.5	81.9	80.4	64.8	64.0	51.8	43.1	37.1
T010	Computer Operator/Coders	1.1	1.1	1.2	1.2	1.1	1.0	0.9	0.1	0.1	0.1
T020	Drafters	22.9	24.1	10.1	3.6	2.3	1.7	0.9	0.0	0.0	0.0
T030	Engineering Technicians	12.2	10.1	6.6	5.1	6.5	4.8	4.6	5.0	5.0	5.0
T040	Environmental Sciences Technicians	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
T050	Health Physics Technicians	76.3	59.3	50.0	39.3	38.8	29.4	32.5	30.0	30.0	24.0
T060	Industrial Safety and Health Technicians	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
T070	Instrument and Control Technicians	22.9	16.6	12.1	8.0	7.0	5.4	3.5	0.9	0.7	0.7
T080	Laboratory Technicians	20.4	19.6	18.5	21.4	21.1	19.9	19.7	15.0	7.0	7.0
T090	Media Technicians	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
T100	Survey and Mapping	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.0	0.0	0.0
T110	Other Technicians	3.1	2.1	2.9	3.1	3.4	2.4	1.8	0.8	0.3	0.3
Total		1,084.1	944.6	782.8	669.1	655.0	573.3	604.0	534.1	461.8	196.1

FY 1997 MULTI-YEAR WORK PLAN

7.1

FACILITY STABILIZATION

WHC-SP-1126, Rev 2

4.4 SUB-CONTRACT STAFFING REQUIREMENTS (\$ in thousands)

	FY 1997		FY 1998	
	\$	FTEs	\$	FTEs
Expense				
Service Agreement	4126.1	0	2441.6	0
Technical Service	4414.8	0	2486	0
Clerical	0	0	0	0
Construction	723.6	0	1700	0
Total	9264.5	0	6627.6	0

Definitions:

- Dollars in Thousands: The base cost of the subcontract, excluding adders (procurement and G&A).
- Service Agreement subcontracts obtain special knowledge or skills, typically not materials.
- Technical Service subcontracts are primarily offsite and of a highly specialized nature.
- Clerical subcontracts are for clerical support.
- Construction subcontracts support capital efforts.

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

5.1 PERFORMANCE MEASURES

OBJECTIVE	MEASURE	EXPECTATION
FS1 Accelerate disposition of nuclear materials. deactivate and transfer PUREX Facility to D&D, and reduce the mortgage for the facility.	FS1.1 Deactivation and transfer of the PUREX facility to D&D.	FS1.1.1 Complete PUREX deactivation by May 15, 1997.
	FS1.3 Out-year maintenance costs for PUREX.	FS1.3.1 Demonstrate annual surveillance and maintenance baseline cost at project completion = \$1.0M maximum.
	FS1.4 Cost of PUREX facility transfer.	FS1.4.1 Accomplish PUREX Facility deactivation at \$23M.
FS2 Complete the 300 Area Fuels Supply transition.	FS2.1 Complete the WATS Closure Field Activities in 303F, 334A, and 333 Buildings.	FS2.1.1 Complete WATS Closure Field Activities by August 15, 1997.

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

5.1 PERFORMANCE MEASURES

OBJECTIVE	MEASURE	EXPECTATION
FS4 Accelerate the reduction of the B Plant mortgage (out-year maintenance costs) and continue to safely store approximately 73 million curies of Cs/Sr in WESF.	FS4.1 Construction of Project W-452.	FS4.1.1 Complete construction of Project W-452 by March 1, 1997.
	FS4.2 Start-up the WESF Low-Level Liquid Waste System.	FS4.2.1 Complete WESF hotcell and K3 duct cleanup by August 30, 1997, in support of WESF Low-Level Liquid Waste System critical path activities.
	FS4.3 Start-up the WESF Solid Waste System.	FS4.3.1 WESF Solid Waste System declared operational (and ready for use) by WESF Plant Operations Management by August 30, 1997.
	FS4.4 Start-up the WESF Liquid Effluent System.	FS4.4.1 WESF Liquid Effluent Systems declared operational (and ready for use) by WESF Plant Operations Management by August 30, 1997.
	FS4.5 Remove organic solvent waste from 221-B canyon.	FS4.5.1 Complete removal of organic solvent waste from 221-B canyon by February 28, 1997.
	FS4.6 Implement B Plant Interim Safety Basis.	FS4.6.1 Complete implementation of B Plant Interim Safety Basis by January 31, 1997.

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

OBJECTIVE	MEASURE	EXPECTATION
FS5 Mitigate urgent risks; transition and decommission facility; maintain safe storage of SNM in PFP plant.	FS5.1 Accelerate stabilization of plutonium metal buttons within the PFP vaults.	FS5.1.1 Complete oxidation stabilization of existing plutonium metal buttons (Pu) inventory within the PFP vaults by May 1, 1997.
	FS5.2 Accelerate cementation of plutonium residue material.	FS5.2.1 Complete cementation of 1.800 Kg of bulk Pu residue materials by September 30, 1997.
	FS5.3 Complete construction of direct denitration calciner (Project C-226).	FS5.3.1 Commence startup of solution stabilization at PFP by September 16, 1997.
	FS5.4 Accelerate removal and cleanup of exhaust system ducts.	FS5.4.1 Complete duct Segment #4 as defined in WHC-SD-CP-PMP-003 (dated March 17, 1989) by July 31, 1997.
		FS5.4.2 Complete removal of ~80 ft (Out of ~80 ft) of 232-Z Exhaust Ventilation Ducting in 291-Z. Complete by September 30, 1997.
		FS5.4.3 Complete removal of ~200 ft (Out of ~600 ft) of Inactive Process Vacuum System, Segment #5. Complete by September 30, 1997.

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

WHC-SP-1126, Rev 2

OBJECTIVE	MEASURE	EXPECTATION
FS6 Accelerate deactivation of PFP facilities to reduce mortgage.	FS6.1 Accelerate deactivation and transfer facilities to D&D program.	FS6.1.1 Submit Deactivation Project Management Plan for deactivation of PFP by July 31, 1997.
FS7 Provide safe storage and ultimate disposition of 73 million curies Cs and Sr in WESF.	FS7.1 Safe storage of Cs and Sr capsules.	FS7.1.1 Operate WESF facility without storage or transportation violations.

5.2 PROGRAM PERFORMANCE BASELINE SCHEDULE

PUREX

Activity	Description Start Finish Dur	W/S Type	FY 1997	STRIP 1
1CP10101	SURVEILLANCE OPERATIONS 10/01/96 06/25/97 217 D			
1CP1010101	SURVEILLANCE 10/01/96 06/30/97 178 D			
1CP1010102	POST DEACTIVATION SURVEILLANCE 08/01/97 09/25/97 59 D			
1CP10102	PLANT SURVEILLANCE ENGINEERS 10/01/96 06/30/97 218 D			
1CP101021C	SURVEILLANCE/MAINT ENGR SUPPORT 10/01/96 06/27/97 177 D			
1CP101022B	PUREX DRAFTING/DESIGNER SUPPORT 10/01/96 05/30/97 157 D			
1CP101022C	PUREX FACILITY NO. 3 SUPPORT 10/01/96 05/30/97 157 D			
1CP101022D	PUREX CONFIGURATION MANAGEMENT 10/01/96 06/30/97 178 D			
1CP101022F	CONFIGURATION MANAGEMENT SYS SUPT 10/01/96 02/28/97 93 D			
1CP10103	BUILDING SUPPORT 10/01/96 12/20/96 54 D			
1CP1010303	PUREX MATERIAL CONTROL 10/01/96 12/20/96 54 D			
1CP1010314	PUREX ACCOUNTING CONTROL 10/01/96 12/20/96 54 D			
1CP10106	SURVEILLANCE & MAINTENANCE 10/01/96 06/30/97 178 D			
1CP1010603	SAM ANCILLARY BLOCKS/OUTSIDE 10/01/96 06/30/97 178 D			
1CP1010701	SAM - HVAC SYSTEM 10/01/96 06/30/97 178 D			
1CP1010702	SAM - UTILITY SYSTEMS 10/01/96 06/30/97 178 D			
1CP10300	PUREX ASSESSMENTS 10/01/96 06/30/97 237 D			
1CP1030000	PUREX ASSESSMENTS 10/01/96 09/30/97 237 D			
1CP10302	PERSONNEL REDUCTIONS 07/01/97 09/30/97 59 D			
1CP1030200	PERSONNEL REDUCTIONS 07/01/97 09/30/97 59 D			

PUREX

Activity	Description		M/S Type	FY 1997
	Start	Finish		
1KP10300	PUREX INSPECTION & MAINTENANCE 10/01/96 06/30/97	178 D		
1KP103000A	PROCUREMENT ON IN SUP OF PUREX 10/01/96 06/30/97	178 D		
1KP103000C	PUREX QUALITY ASSURANCE 10/01/96 03/31/97	114 D		
1KP10301	TECHNICAL SUPPORT - PUREX 10/01/96 06/30/97	178 D		
1KP1030101	PUREX TECHNICAL SUPPORT 10/01/96 06/30/97	178 D		
1KP1030102	PUREX RAD COORDINATOR SUPT 10/01/96 06/30/97	178 D		
1KP1030A	PLANT MANAGEMENT SUPPORT 10/01/96 06/30/97	178 D		
1KP1030A00	PROJECT MANAGEMENT TEAM 10/01/96 06/30/97	178 D		
1KP1030C	RESPIRATORY PROTECTION PUREX 10/01/96 06/30/97	178 D		
1KP1030C01	INDUSTRIAL HYGIENE PROGRAMS 10/01/96 06/30/97	178 D		
1KP1030D	PUREX SAFETY ASSURANCE 10/01/96 06/30/97	178 D		
1KP1030000	PUREX SAFETY ASSURANCE 10/01/96 06/30/97	178 D		
1KP1030001	PUREX CRITICALITY ENGR ANALYSIS 10/01/96 02/28/97	93 D		
1KP1030002	CRITICALITY TO PUREX 10/01/96 06/30/97	178 D		
1KP1030003	RAD ENGR SUPPORT TO PUREX 10/01/96 06/30/97	178 D		
1KP1030E	PUREX TECHNICAL ADMINISTRATION 10/01/96 06/30/97	178 D		
1KP1030E00	OPERATIONAL SUPPORT 10/01/96 06/30/97	178 D		
1KP1030E03	PROCEDURE DOCUMENTATION PUREX 10/01/96 06/30/97	178 D		
1KP1030E0A	PUREX TRAINING 10/01/96 03/31/97	114 D		
1KP10801	PLANT MATERIALS 10/01/96 06/30/97	178 D		

5/10/97

Activity	Description		Mf S-Type	FY 1997
	Start	Finish		
1KP105B10A	PLANT MATERIALS 10/01/96 06/30/97	178 D		
1KP10602	SPARES RESERVE CHARGES 10/01/96 06/30/97	178 D		
1KP10620A	SPARES RESERVE CHARGES 10/01/96 06/30/97	178 D		
1KP10604	PUREX OUTSIDE SERVICES 10/01/96 06/30/97	178 D		
1KP10604D	MISC UTILITIES/FIELD SERVICES 10/01/96 06/30/97	178 D		
1KP10604OE	10/01/96 06/30/97	178 D		
1KP10604J	HAZARDOUS MATERIAL OPERATIONS 10/01/96 06/30/97	178 D		
1KP10604OR	PUREX ROOF REPAIR 10/01/96 06/30/97	178 D		
1KP11201	FACILITY SUPPORT 10/01/96 06/30/97	200 D		
1KP11201A	GENERAL FACILITY SUPPORT 10/01/96 06/30/97	178 D		
1KP11201C2	WASTE HANDLING 10/01/96 06/30/97	200 D		
1KP11201C3	PUREX FACILITY MAINTENANCE 10/01/96 06/30/97	178 D		
1KP11210DA	TRANSPORTATION SUPT PUREX 10/01/96 06/30/97	178 D		
1KP11210DB	CARPENTER/CRAFT FINISHER PUREX 10/01/96 06/30/97	178 D		
1KP11210DC	PAINTING MAINTENANCE 10/01/96 06/30/97	178 D		
1KP11210DD	VEGETATION/PEST CONTROL PUREX 10/01/96 06/30/97	178 D		
1KP11210DE	PUREX CRANE & RIGGING 10/01/96 06/30/97	178 D		
1KP11210DF	ODS EQUIPMENT MAINT PUREX 10/01/96 06/30/97	93 D		
1KP11230	PUREX JANITORIAL SERVICES 10/01/96 06/30/97	178 D		
1KP11230CA	PUREX JANITORIAL SERVICES 10/01/96 06/30/97	178 D		
1KP11260	PUREX FABRICATION SUPPORT 10/01/96 02/28/97	93 D		

Activity	Description Start Finish Dur	Mf S.Type	FY 1997	
1KP1125001	PUREX FABRICATION SUPPORT 10/01/96 02/28/97 93 D			
1KP11400	NET CHANGE IN INVENTORY 10/01/96 06/30/97 178 D			
1KP1140000	NET CHANGE IN INVENTORY 10/01/96 06/30/97 178 D			
1KP40202002Z	211-A CHEMICAL STORAGE AREA DEACTIVATED 04/30/97 04/30/97 0 D	T-TPA TARGET		TRP-97-210
1KP402051803	ANCILLARY BUILDING DEACT SET B 12/10/96 06/18/97 125 D			
1KP402051806	ANCILLARY BUILDING DEACT SET C 12/10/96 06/18/97 125 D			
1KP4020518XX	ANCILLARY BUILDING DEACT SET A COMPLETE 12/09/96 12/09/96 0 D	K-RL		TRP-97-216
1KP4020518XY	U-CELL/FRACTIONATOR DEACT COMPLETE (M80-04) 04/30/97 04/30/97 0 D	T-TPA INTERIM		TRP-97-213
1KP4020518YY	PUREX ANCILLARY BUILDING DEACTIVATION COMPLETE 06/18/97 06/18/97 0 D	O-Oth er		
1KP4020518ZZ	ANCILLARY BUILDINGS DEACTIVATED 06/18/97 06/18/97 0 D	K-RL		TRP-98-201
1KP4021100YY	OUTSIDE RAD ZONE CHARACTER/STABILIZ COMPLETE 10/01/96 10/01/96 0 D	O-Oth er		
1KP402270909	BLANK INLET HEPA S N/Q/PR ROOM 10/10/96 11/27/96 30 D			
1KP402270912	SHIP TRU WASTE N/Q/PR ROOM 10/10/96 11/27/96 30 D			
1KP402270915	DEACTIVATE INSTRUMENTATION N/Q/PR ROOM 11/28/96 12/11/96 10 D			
1KP402270918	TURNOVER TO SYSTEMS SUPPORT N/Q/PR ROOM 11/28/96 11/29/96 2 D			
1KP402270921	CLOSE OUT HVAC ENDPOINTS N/Q/PR ROOM 12/12/96 12/16/96 3 D			
1KP4022709XX	GLOVEBOX HVAC COMPLETE 12/16/96 12/16/96 0 D	O-Oth er		
1KP4022815	TIE-INS - ELECTRICAL 11/25/96 01/31/97 40 D			
1KP402281500	SUB-STATIONS (TIE-INS) 11/25/96 01/21/97 32 D			
1KP402281503	291 BUILDING - STACK SAMPLES (TIE-INS) 11/25/96 01/21/97 32 D			
1KP402281506	292-A LIGHTING (TIE-INS) - MINI SUBSTATION 11/25/96 01/21/97 32 D			

STRIP 4

Activity	Description			M/ S_Type		FY 1997
	Start	Finish	Dur			
1KP402281512	FEEDERS (TIE-INS)	12/05/96	01/31/97	32 D		
1KP402281801	ACCEPTANCE & TESTING (AS-BUILTS)	02/03/97	02/24/97	15 D		
1KP402281803	DRAWINGS - DRAFT (AS-BUILTS)	11/15/96	02/24/97	56 D		
1KP402281806	DRAWINGS - FINAL (AS-BUILTS)	02/25/97	04/08/97	31 D		
1KP40228Y00	ELECTRICAL CONSOLIDATION COMPLETE	04/08/97	04/08/97	0 D	O-Oth er	
1KP40228Z00	ELECTRICAL POWER CONSOLIDATION COMPLETE	05/19/97	05/19/97	0 D	K-RL	TRP-97-217
1KP402294121	CLOSE OUT - SANIT/RAW WATER	11/12/96	12/16/96	20 D		
1KP40229412Z	RAW & SANITARY WATER SYSTEMS ISOLATED	12/16/96	12/16/96	0 D	O-Oth er	
1KP4022945Y	FIRE SUPPRESSION SYSTEMS ISOLATED	02/03/97	02/03/97	0 D	O-Oth er	
1KP4022945Z	FIRE SUPPRESSION SYSTEMS ISOLATED	02/03/97	02/03/97	0 D	O-Oth er	
1KP40229Z00	FIRE SUPPRESSION SYSTEMS DEACTIVATION COMPLETE	03/03/97	03/03/97	0 D	K-RL	TRP-97-219
1KP402302121	CLOSE OUT - PROCESS AIR	12/12/96	01/22/97	20 D		
1KP40230Y00	COMPRESSED AIR SYSTEMS DEACTIVATED	01/22/97	01/22/97	0 D	O-Oth er	
1KP40230Z00	STEAM/AIR ISOLATION COMPLETE	01/22/97	01/22/97	0 D	O-Oth er	
1KP402310906	SCHEDULE RESOURCES - STEAM TURBINE	10/04/96	10/08/96	3 D		
1KP402310909	PROCURE MATERIALS - STEAM TURBINE	10/09/96	12/17/96	45 D		
1KP402310912	PREPARE JOB SITE - STEAM TURBINE	12/18/96	01/08/97	6 D		
1KP402310915	PERFORM WORK - STEAM TURBINE	01/09/97	02/03/97	18 D		
1KP402310919	STAGE WASTE DISPOSAL/EXCESS MATERIALS - STM TURB	02/04/97	03/04/97	20 D		
1KP402310921	CLOSE OUT - STEAM TURBINE	03/05/97	04/01/97	20 D		
1KP402311206	SCHEDULE RESOURCES - SANITARY SYSTEMS	11/12/96	12/19/96	23 D		
1KP402311209	PROCURE MATERIALS - SANITARY SYSTEMS	12/20/96	01/06/97	2 D		
1KP402311212	PREPARE JOB SITE - SANITARY SYSTEMS	01/07/97	01/13/97	5 D		
1KP402311215	PERFORM WORK - SANITARY SYSTEMS	01/14/97	03/25/97	50 D		

STRIP 5

PUREX

Activity		Description		M / S-Type		FY 1997	
Start	Finish	Dur					
1KP402311218	03/25/97	04/08/97	10 D	STAGE WASTE DISPOSAL/EXCESS MATERIALS - SAINTARY			
1KP402311221	04/09/97	05/06/97	20 D	CLOSE OUT - SAINTARY SYSTEMS			
1KP402311518	12/03/96	01/13/97	20 D	STAGE WASTE DISPOSAL/EXCESS MATERIALS - DIESEL			
1KP402311521	01/14/97	01/22/97	7 D	CLOSE OUT - DIESEL GENERATOR SYSTEM			
1KP4023118	02/03/97	04/03/97	43 D	PR ELEVATOR			
1KP402311800	02/03/97	04/03/97	43 D	SCOPE THE WORK - PR ELEVATOR			
1KP402311803	02/18/97	03/11/97	15 D	PREPARE REQUIRED DRAWINGS - PR ELEVATOR			
1KP402311806	03/12/97	03/12/97	1 D	SCHEDULE RESOURCES - PR ELEVATOR			
1KP402311809	03/13/97	03/13/97	1 D	PROCURE MATERIALS - PR ELEVATOR			
1KP402311812	03/13/97	03/13/97	1 D	PREPARE JOB SITE - PR ELEVATOR			
1KP402311815	03/17/97	03/21/97	5 D	PERFORM WORK - PR ELEVATOR			
1KP402311818	03/24/97	03/25/97	2 D	STAGE WASTE DISPOSAL/EXCESS MATERIALS - PR ELVET			
1KP402311821	03/25/97	04/03/97	7 D	CLOSE OUT - PR ELEVATOR			
1KP402312121	10/05/96	11/07/96	1 D	CLOSE OUT - M-ELEVATOR			
1KP402312206	10/07/96	10/07/96	1 D	SCHEDULE RESOURCES - HOT SHOP / M-CELL			
1KP402312209	10/07/96	10/07/96	1 D	PROCURE MATERIALS - HOT SHOP / M-CELL			
1KP402312212	10/07/96	10/07/96	1 D	PREPARE JOB SITE - HOT SHOP / M-CELL			
1KP402312215	10/07/96	10/07/96	1 D	PERFORM WORK - HOT SHOP / M-CELL			
1KP402312218	10/07/96	10/19/96	11 D	STAGE WASTE DISPOSAL/EXCESS MAT - HOT SHOP/M-CELL			
1KP402312221	10/21/96	10/21/96	1 D	CLOSE OUT - HOT SHOP/M-CELL			
1KP402311Y03	03/28/97	03/28/97	0 D	MISC. UTILITY ITEMS COMPLETE			
1KP402333612	01/14/97	01/27/97	10 D	SKID SHIPPING & INSPECTION			
1KP402333615	01/28/97	02/18/97	15 D	INSTALL SKID			
1KP402333670	03/04/97	03/04/97	0 D	SKID PROCUREMENT COMPLETE (ON SITE READY TO INSTALL)			
1KP402333915	10/01/96	01/05/97	35 D	FIELD INSTRUMENT INSTALLATION			
1KP402333970	01/26/97	01/26/97	0 D	FIELD INSTALLATION COMPLETE			

STRIP 6

STRIP 7

FY 1997

Activity	Description	Start	Finish	Dur	M/ S,Type
KCP40241218	STAGE WASTE DISPOSAL/EXCESS MATERIAL - CSL	04/01/97	04/07/97	5 D	
KCP40241219	CLOSE OUT - CSL	02/10/97	01/14/97	20 D	
KCP40241219	CSL DISCONTINUED	02/10/97	01/14/97	0 D	
KCP40241219	216-A-420 DIVERSION SYSTEM	02/10/97	04/09/97	42 D	O-01h er
KCP40241240	SCORE THE WORK - 216-A-420 DIVERSION	02/10/97	03/10/97	20 D	
KCP402412403	PREPARE REQUIRED PAPERWORK - 216-A-420 BASIN	02/10/97	03/10/97	0 D	
KCP402412406	SCHEDULE RESOURCES - 216-A-42 BASIN	02/25/97	03/03/97	5 D	
KCP402412409	PROCURE MATERIALS - 216-A-420 BASIN	02/25/97	03/03/97	5 D	
KCP402412412	PREPARE JOB SITE - 216-A-420 BASIN	02/20/97	02/28/97	5 D	
KCP402412415	DISCONTINUE WORK - 216-A-420 BASIN	02/20/97	02/28/97	5 D	
KCP402412418	STAGE WASTE DISPOSAL/EXCESS MATERIAL - 216-A-420	03/27/97	04/02/97	5 D	
KCP402412421	CLOSE OUT - 216-A-420 BASIN	03/13/97	04/09/97	20 D	
KCP402412477	216-A-420 DIVERSION SYSTEMS COMPLETE	02/09/97	04/09/97	0 D	O-01h er
KCP40241XX00	LIQUID EFFLUENT COMPLETE	03/31/97	03/31/97	0 D	O-01h er
KCP40241YY00	LIQUID EFFLUENT COMPLETE	04/14/97	04/14/97	0 D	O-01h er
KCP40241Z200	PUREX LIQUID EFFLUENT DISCHARGE DISCONTINUED	03/19/97	03/19/97	0 D	K-RL
KCP40277XX00	PRESWITCHOVER COMPLETE	10/10/96	10/10/96	0 D	K-RL
KCP4027803	INSTALL DAMPER 673 2W	10/10/96	11/11/96	22 D	
KCP402780300	REPAIR DAMPER 673 2W	10/10/96	11/11/96	12 D	
KCP402780303	PERFORM WORK 673 2W	10/23/96	11/05/96	6 D	
KCP402780306	POST JOB/ENDPOINTS 673 2W	11/06/96	11/11/96	4 D	
KCP4027805	2024 OUTSIDE DOORS MISC 97	10/10/96	11/07/96	20 D	
KCP402780600	PERFORM WORK MISC 97	10/10/96	10/15/96	3 D	
KCP402780603	POST JOB/ENDPOINTS MISC 97	10/16/96	11/07/96	13 D	
KCP402780606	POST JOB/ENDPOINTS MISC 97	11/04/96	11/07/96	4 D

TRP-97-220

Activity	Description	Start	Finish	Dur	MT S-Type		
1KP4027809	AIR HANDLERS MOD MISC 9E	10/10/96	11/05/98	18 D			
1KP402780900	PREPARATION MISC 9E	10/10/96	11/05/98	3 D			
1KP402780903	PERFORM WORK MISC 9E	10/10/96	10/15/96	11 D			
1KP402780906	POST JOB/ENDPOINTS MISC 9E	10/16/96	10/30/96	11 D			
1KP4027812	REMOVE ELBOW IN HOT SHOP 673 2L	10/10/96	10/28/96	12 D			
1KP402781200	PREPARATION 673 2L	10/10/96	10/15/96	3 D			
1KP402781203	PERFORM WORK 673 2L	10/16/96	10/21/96	4 D			
1KP402781206	POST JOB/ENDPOINTS 673 2L	10/22/96	10/28/96	3 D			
1KP4027815	N-CELL RM EXHAUST 673 2A	10/10/96	11/01/96	16 D			
1KP402781500	PREPARATION 673 2A	10/10/96	10/15/96	3 D			
1KP402781503	PERFORM WORK 673 2A	10/16/96	10/28/96	9 D			
1KP402781506	POST JOB/ENDPOINTS 673 2A	10/29/96	11/01/96	4 D			
1KP4027818	BLANK EXTRANEOUS SUPPLY DUCT MISC 99	10/10/96	11/08/96	21 D			
1KP402781800	PREPARATION MISC 99 (PHASE 1)	10/10/96	10/15/96	3 D			
1KP402781803	PERFORM WORK MISC 99 (PHASE 1)	10/16/96	11/01/96	13 D			
1KP402781806	POST JOB/ENDPOINTS MISC 99 (PHASE 1)	11/04/96	11/08/96	5 D			
1KP4027821	BLANK Q EXHAUST 673 20	10/29/96	11/11/96	10 D			
1KP402782100	PREPARATION 673 20	10/29/96	10/31/96	3 D			
1KP402782103	PERFORM WORK 673 20	11/01/96	11/05/96	3 D			
1KP402782106	POST JOB/ENDPOINTS 673 20	11/06/96	11/11/96	4 D			
1KP4027824	BLANK N-CELL SUPPLY 673 2C	10/29/96	11/25/96	15 D			
1KP402782400	PREPARATION 673 2C	10/29/96	10/31/96	3 D			
1KP402782403	PERFORM WORK 673 2C	11/01/96	11/11/96	7 D			
1KP402782406	POST JOB/ENDPOINTS 673 2C	11/12/96	11/25/96	5 D			
1KP4027827	BLANK CANYON LOBBY EXHAUST 573 2T	10/29/96	12/06/96	24 D			
1KP402782700	PREPARATION 673 2T	10/29/96	10/31/96	3 D			
1KP402782703	PERFORM WORK 673 2T	11/01/96	11/29/96	16 D			

FY 1997

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Activity	Description		Dur	M/ S_Type	FY 1997
	Start	Finish			
1KP402782706	POST JOB/ENDPOINTS 673. 2T	12/02/96 12/06/96	5 D		
1KP4027830	ISOLATE Q-CELL HOT CELL 673. 2H	11/04/96 11/13/96	8 D		
1KP402783000	PREPARATION 673. 2H	11/04/96 11/06/96	3 D		
1KP402783003	PERFORM WORK 673. 2H	11/07/96 11/07/96	1 D		
1KP402783006	POST JOB/ENDPOINTS 673. 2H	11/08/96 11/13/96	4 D		
1KP4027833	BLANK PR DUCT ENTER PLENUM 4 673. 2S	11/04/96 12/02/96	16 D		
1KP402783300	PREPARATION 673. 2S	11/04/96 11/06/96	3 D		
1KP402783303	PERFORM WORK 673. 2S	11/07/96 11/26/96	9 D		
1KP402783306	POST JOB/ENDPOINTS 673. 2S	11/27/96 12/02/96	4 D		
1KP4027836	BLANK Q-CELL AMJ DUCT 673. 2E	11/05/96 11/14/96	8 D		
1KP402783600	PREPARATION 673. 2E	11/05/96 11/07/96	3 D		
1KP402783603	PERFORM WORK 673. 2E	11/08/96 11/11/96	2 D		
1KP402783606	POST JOB/ENDPOINTS 673. 2E	11/12/96 11/14/96	3 D		
1KP4027839	PR DUCT TO FILTER BOX 162 673. 2B	11/12/96 12/02/96	10 D		
1KP402783900	PREPARATION 673. 2B	11/12/96 11/14/96	3 D		
1KP402783903	PERFORM WORK 673. 2B	11/15/96 11/26/96	3 D		
1KP402783906	POST JOB/ENDPOINTS 673. 2B	11/27/96 12/02/96	4 D		
1KP4027842	BLANK PR SUPPLY (SAMP GAL) 673. 2G	11/15/96 12/05/96	10 D		
1KP402784200	PREPARATION 673. 2G	11/15/96 11/26/96	3 D		
1KP402784203	PERFORM WORK 673. 2G	11/27/96 11/29/96	3 D		
1KP402784206	POST JOB/ENDPOINTS 673. 2G	12/02/96 12/05/96	4 D		
1KP4027845	PR FAN DEACT/OECON OUTSIDE 673. 23	12/08/96 11/07/97	13 D		
1KP402784500	PREPARATION 673. 23	12/06/96 12/10/96	3 D		
1KP402784503	PERFORM WORK 673. 23	12/11/96 12/18/96	6 D		
1KP402784506	POST JOB/ENDPOINTS 673. 23	12/19/96 11/07/97	4 D		
1KP40278XX00	673 SWITCHOVER COMPLETE	12/05/96 12/05/96	0 M	O-Other	

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Activity	Description			M/ S_Type	FY 1997
	Start	Finish	Dur		
1KP40279	SWITCHOVER 700' LEVEL	11/06/96 04/02/97	90 D		
1KP4027900	712' LEVEL WORK PLAN	11/06/96 01/08/97	31 D		
1KP402790000	WALKDOWN 712' LEVEL & VENT CONFIGURATION	11/06/96 11/08/96	3 D		
1KP402790001	PREPARE 712' WORK PLAN	11/11/96 01/08/97	28 D		
1KP40279003	SEAL R-CELL SUPPLY RCELL 53	12/09/96 12/19/96	9 D		
1KP402790300	PREPARATION RCELL 53	12/09/96 12/11/96	3 D		
1KP402790303	PERFORM WORK	12/12/96 12/13/96	2 D		
1KP402790306	POST JOB/ENDPOINTS	12/16/96 12/19/96	4 D		
1KP4027906	BLANK EXTRAN. SUPPLY DUCTS PHASE 2 MISC. 99	12/09/96 01/17/97	20 D		
1KP402790600	PREPARATION MISC. 99 PHASE 2	12/09/96 12/11/96	3 D		
1KP402790603	PERFORM WORK PHASE 2 MISC. 99	12/12/96 01/10/97	12 D		
1KP402790606	POST JOB/ENDPOINTS PHASE 2 MISC. 99	01/13/97 01/17/97	5 D		
1KP4027909	FIX SAMPLE GALLERY HD EXHAUST 700.36	12/09/96 02/18/97	41 D		
1KP402790900	PREPARATION 700.36	12/09/96 12/18/96	8 D		
1KP402790903	PERFORM WORK 700.36	12/19/96 02/05/97	25 D		
1KP402790906	POST JOB/ENDPOINTS 700.36	02/06/97 02/18/97	8 D		
1KP4027912	ISOLATE SAMPLE GALLERY 700.34	01/20/97 02/06/97	14 D		
1KP402791200	PREPARATION 700.34	01/20/97 01/22/97	3 D		
1KP402791203	PERFORM WORK 700.34	01/23/97 01/31/97	7 D		
1KP402791206	POST JOB/ENDPOINTS 700.34	02/03/97 02/06/97	4 D		
1KP4027915	FRACTIONATOR VENTILATION UCELL 67	01/20/97 02/06/97	14 D		
1KP402791500	PREPARATION UCELL 67	01/20/97 01/22/97	3 D		
1KP402791503	PERFORM WORK UCELL 67	01/23/97 01/30/97	6 D		
1KP402791506	POST JOB/ENDPOINTS UCELL 67	01/31/97 02/06/97	5 D		
1KP4027918	E SAMPLE GALLERY HD EXHAUST ENE A27	01/20/97 02/11/97	24 D		
1KP402791800	PREPARATION ENE A27	01/20/97 01/24/97	5 D		

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Activity	Description			M/ S_Type	FY 1997
	Start	Finish	Dur		
1KP402791803	PERFORM WORK EHE A27				
	01/27/97	02/13/97	14 D		
1KP402791806	POST JOB/ENDPOINTS EHE A27				
	02/14/97	02/21/97	5 D		
1KP4027921	WEST SAMP GALLERY HD EXHAUST EHW A28				
	02/19/97	02/26/97	5 D		
1KP402792100	PREPARATION EHW A28				
	02/19/97	02/21/97	3 D		
1KP402792103	PERFORM WORK EHW A28				
	02/24/97	02/25/97	2 D		
1KP402792106	POST JOB/ENDPOINTS EHW A28			O-Oth er	
	02/25/97	02/26/97	0 D		
1KP4027924	EAST SAMPLE GALLERY RM EXHAUST EGE A23				
	02/24/97	04/02/97	28 D		
1KP402792400	PREPARATION EGE A23				
	02/24/97	03/07/97	10 D		
1KP402792403	PERFORM WORK EGE A23				
	03/10/97	03/27/97	14 D		
1KP402792406	POST JOB/ENDPOINTS EGE A23				
	03/28/97	04/02/97	4 D		
1KP4027927	WEST SAMPLE GALLERY RM EXHAUST EGW A25				
	02/24/97	03/31/97	26 D		
1KP402792700	PREPARATION EGW A25				
	02/24/97	03/03/97	8 D		
1KP402792703	PERFORM WORK EGW A25				
	03/04/97	03/25/97	16 D		
1KP402792706	POST JOB/ENDPOINTS EGW A25				
	03/26/97	03/31/97	4 D		
1KP40279XX00	700' SWITCHOVER COMPLETE			O-Oth er	
	04/02/97	04/02/97	0 M		
1KP40280	SWITCHOVER 712' LEVEL				
	04/03/97	06/03/97	43 D		
1KP4028000	BLANK SUPPLY DUCTS 712' LEVEL PHASE 3 MISC 99				
	04/03/97	05/16/97	32 D		
1KP402800000	PREPARATION 712' LEVEL PHASE 3 MISC 99				
	04/03/97	04/07/97	3 D		
1KP402800003	PERFORM WORK 712' LEVEL PHASE 3 MISC 99				
	04/08/97	05/09/97	24 D		
1KP402800006	POST JOB/ENDPOINTS MISC 99 PHASE 3				
	05/12/97	05/16/97	5 D		
1KP4028003	WHITE ROOM FAN EW A29				
	04/17/97	05/03/97	33 D		
1KP402800300	PREPARATION EW A29				
	04/17/97	04/23/97	5 D		
1KP402800303	PERFORM WORK EW A29				
	04/24/97	05/28/97	24 D		
1KP402800306	POST JOB/ENDPOINTS EW A29				
	05/29/97	06/03/97	4 D		
1KP4028006	ECMP DUCT MOD 712' LEVEL 712.45 PHASE 2				
	05/19/97	06/03/97	11 D		
1KP402800600	PREPARATION 712.45 PHASE 2				
	05/19/97	05/21/97	3 D		

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Activity	Description			Mf S_Type	FY 1997
	Start	Finish	Dur		
1KP402800603	PERFORM WORK 712.45 PHASE 2				
	05/22/97	05/27/97	3 D		
1KP402800606	POST JOBLENDPOINTS 712.45 PHASE 2				
	05/28/97	06/03/97	5 D		
1KP40280XX00	712 SWITCHOVER COMPLETE			O-Other	
	06/03/97	06/03/97	0 M		
1KP40281	SHUTDOWN				
	04/03/97	06/18/97	30 D		
1KP4028100	REDUCE FLOW TO 291AE MISC 9K				
	04/03/97	04/21/97	13 D		
1KP402810000	PREPARATION MISC 9K				
	04/03/97	04/07/97	3 D		
1KP402810003	PERFORM WORK MISC 9K				
	04/08/97	04/11/97	4 D		
1KP402810006	POST JOBLENDPOINTS MISC 9K				
	04/14/97	04/21/97	6 D		
1KP4028103	BLANK TUNNEL #2 EXHAUST RTN. 84				
	04/03/97	04/22/97	14 D		
1KP402810300	PREPARATION RTN. 84				
	04/03/97	04/08/97	4 D		
1KP402810303	PERFORM WORK RTN. 84				
	04/09/97	04/15/97	5 D		
1KP402810306	POST JOBLENDPOINTS RTN. 84				
	04/16/97	04/22/97	5 D		
1KP4028106	DEEP BED FILTER #1 PHASE 2 HTFF. 74				
	04/22/97	05/14/97	17 D		
1KP402810600	PREPARATION HTFF. 74 phase 2				
	04/22/97	04/28/97	5 D		
1KP402810603	PERFORM WORK HTFF. 74 phase 2				
	04/29/97	05/08/97	8 D		
1KP402810606	POST JOBLENDPOINTS HTFF. 74 phase 2				
	05/09/97	05/14/97	4 D		
1KP4028109	CAP STACKS MISC. 9G				
	04/23/97	05/14/97	15 D		
1KP402810900	PREPARATION MISC. 9G				
	04/23/97	04/29/97	5 D		
1KP402810903	PERFORM WORK MISC. 9G				
	04/30/97	05/09/97	8 D		
1KP402810906	POST JOBLENDPOINTS MISC. 9G				
	05/12/97	05/14/97	2 D		
1KP4028112	AIR IN-LEAKAG. TO 202A VACUUM BREAKERS MISC. 93				
	06/04/97	06/17/97	10 D		
1KP402811200	PREPARATION MISC. 93				
	06/04/97	06/09/97	4 D		
1KP402811203	PERFORM WORK MISC. 93				
	06/10/97	06/11/97	2 D		
1KP402811206	POST JOBLENDPOINTS MISC. 93				
	06/12/97	06/17/97	4 D		
1KP4028115	IEFD RELEASE DC. 55				
	05/28/97	06/17/97	15 D		
1KP402811500	PREPARE IEFD DC. 55				
	05/28/97	06/17/97	15 D		

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PUREX

Activity			Description		M/S Type		FY 1997	
Activity	Start	Finish	Dur					
1KP40281Y00	BUILDING AIR SWITCHOVER COMPLETE	06/17/97	06/17/97	0 D	O-OLH	er		
1KP40281Z00	HVAC CONSOLIDATION COMPLETE	06/18/97	06/18/97	0 D	K-RL			
1KP404033XX	ADMINISTRATIVE END POINTS COMPLETE	06/17/97	06/17/97	0 D	O-OLH	er		
1KP404033609	APPROVE FINAL ENCLOSURE WORK PLAN	05/03/97	05/05/97	0 D	O-OLH	er		
1KP4040336XX	PUREX SMI FINAL ACCOUNTABILITY COMPLETE	11/30/96	11/30/96	0 D	T-TPA	INTERIM		
1KP4040339XX	FIELD TEAM END POINT CLOSURE COMPLETE	07/14/97	07/14/97	0 D	O-OLH	er		
1KP404034Z	ISSUE MEMORANDUM OF AGREEMENT	06/11/97	07/14/97	0 D				
1KP404034200	PERFORM FINAL FACILITY WALK-DOWN	06/19/97	07/02/97	10 D				
1KP404034203	GENERATE POST-TURNOVER PUNCH LIST	06/19/97	07/02/97	10 D				
1KP404034206	OBTAIN WHC/BNH CONCURRENCE ON PUNCH LIST	06/19/97	07/24/97	10 D				
1KP404034209	ISSUE MEMORANDUM OF AGREEMENT	07/25/97	07/28/97	0 D				
1KP4040345XX	FIELDWORK TEAM DEACTIVATION COMPLETE	07/14/97	07/14/97	0 D	O-OLH	er		
1KP4040345Y2	PROJECT COMPLETE	07/28/97	07/28/97	0 D	M-HD			
1KP404042T00	ASSET DISPOSITION COMPLETE	04/14/97	04/14/97	0 D	O-OLH	er		
1KP404051Y00	SAFETY STRATEGY COMPLETED	02/18/97	02/18/97	0 D	O-OLH	er		
1KP5010A	PUREX PERMITTING	10/01/96	08/30/97	178 D				
1KP5010A08	UPDATE/MAINTAIN PUREX TUNNEL PERMITS	10/01/96	06/30/97	178 D				
1KP5010C	RCRA COMPLIANCE	10/01/96	06/30/97	178 D				
1KP5010C0A	RCRA COMPLIANCE	10/01/96	06/30/97	178 D				
1KP5010F	HASH (ANALYTICAL SERVICES)	10/01/96	06/30/97	178 D				
1KP5010F00	HASH (ANALYTICAL SERVICES)	10/01/96	06/30/97	178 D				

PUREX

Activity	Start	Finish	Dur	Mt	S-Type
1KP5010F01	PUREX SAMPLE TRANSPORTATION	10/01/95	06/30/97	178 D	
1KP5010M	PACKAGING	10/01/95	06/30/97	178 D	
1KP5010M00	PACKAGING PROCEDURES	10/01/95	06/30/97	178 D	
1KP5010K	ENVIRONMENTAL MONITORING ENR	10/01/95	06/30/97	178 D	
1KP5010K00	ENVIRONMENTAL MONITORING SURVEILLANCE ENGINEERING	10/01/95	06/30/97	178 D	
1KP5010M	PUREX AIR & WATER MONITORING	10/01/95	06/30/97	178 D	
1KP5010M00	PUREX AIR & WATER MONITORING	10/01/95	06/30/97	178 D	
1KP5010M01	CLEAN AIR ACT COMPLIANCE	10/01/95	06/30/97	178 D	

FY 1997

Sort By: Act-Lvl-5

Select Start-Range

ITION PROJECT

Date: 19SEP98

Start: 01OCT93

Finish: 12SEP98

PUREX TRANSITION PROJECT (PPBS)

00-0055

Revision 2

STRIPI'S

OTHER

WMC-KEY

PD Completed

PD Completed

WMC-KEY Completed

WMC-KEY Completed

Schedule Current

Address

PD of 801

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default

BAR TYPES

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HIGHLIGHTS

NORMAL

ANNOTATION

CODE 5

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5.2 PROGRAM PERFORMANCE BASELINE SCHEDULE

300 Area Fuel Supply Shutdown

Activity	Description			Wt S.Type	1st QTR				2nd QTR				3rd QTR				4th QTR			
	Start	Finish	Dur																	
1K3A010A010B	Perform Operations Surveillance (F797)	10/01/96	09/30/97	250 D																
1K3A010A020B	Perform Health Physics Surv (F797)	10/01/96	09/30/97	250 D																
1K3A010A020BBA	Review/revise HP surveillance program	10/01/96	09/30/97	250 D																
1K3A010A020B8B	Perform HP surveillance (F797)	10/01/96	09/30/97	250 D																
1K3A010A020B8C	Support POC ACES self assessments	10/01/96	09/30/97	250 D																
1K3A010A020B8D	Routine RMP prep, training, and updates	10/01/96	09/30/97	250 D																
1K3A010A020B8E	10CFR83.155004 Compliance	10/01/96	09/30/97	250 D																
1K3A010A020B8F	10CFR83.155004 Compliance	10/01/96	09/30/97	250 D																
1K3A010A020B8F	10CFR83.155004 Compliance	10/01/96	09/30/97	250 D																
1K3A010B01AA	JCS WP DEU/PLAN/APP/ROV, PHE-JOB (F797)	10/01/96	09/30/97	250 D																
1K3A010B01AB	Perform Corrective Maintenance (F797)	10/01/96	09/30/97	250 D																
1K3A010B020B	Perform Corrective Maintenance (F797)	10/01/96	09/30/97	250 D																
1K3A010B03AA	Prepare POC, POC Meetings, POW (F797)	10/01/96	09/30/97	250 D																
1K3A010B03AB	WP Prep, Tracking Res Sched L&T (F797)	10/01/96	09/30/97	250 D																
1K3A010B03AC	10CFR83.155004 Compliance	10/01/96	09/30/97	250 D																
1K3A010C010B	Perform Enrg Ping Act/Discument (F797)	10/01/96	09/30/97	250 D																
1K3A010C010BBA	REC notification, prepare draft EM plan	10/01/96	11/08/96	27 D																
1K3A010C010B8B	11/01/96 11/27/96	11/01/96	11/27/96	15 D																
1K3A010C010B8C	Peer review draft EM plan	12/02/96	12/20/96	15 D																
1K3A010C010B8D	Formal review draft EM plan	12/28/96	02/06/97	30 D																
1K3A010C010B8E	EM plan verification	12/28/96	02/06/97	20 D																
1K3A010C010B8F	USO review EM plan	03/10/97	03/28/97	15 D																
1K3A010C010B8W	M/S-O ANNUAL UPDATE EM PLAN COMPL	03/28/97	03/28/97	0 D																
1K3A010C010B1A	Approved EM plan to UDC for duplication	03/31/97	04/18/97	15 D																
1K3A010C010B1B	10CFR83.155004 Compliance	10/01/96	09/30/97	250 D																
1K3A010C010B1C	Perform (1) 1st QTR drill	10/01/96	12/27/96	58 D																

Activity	Start	Description	Finish	Dur	W/S-Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1K3A010C010B10	Perform (1) 2nd QTR drill								
1K3A010C010B1E	Perform (3) 3rd QTR drills								
1K3A010C010B1F	Perform (3) 3rd QTR drills								
1K3A010C010B1G	Perform (3) 3rd QTR drills								
1K3A010C020B	Perform Proc. Prep & Maintenance (FY97)								
1K3A010C020B0A	Procedure(s) draft preparation								
1K3A010C020B0B	Initial peer review draft procedures								
1K3A010C020B0C	Final peer review draft procedures								
1K3A010C020B0D	Approved procedures to UIC for dupl								
1K3A010C010B	Perform independent oversight (FY97)								
1K3A010C010B0A	Prepare/issue QA surv schedule & checklist								
1K3A010C010B0B	Perform monthly QA surv correct act verif								
1K3A010C010B0C	Perform quarterly safety assessments								
1K3A010C010B0D	Perform quarterly safety assessments								
1K3A010C020B	Perform management assessments (FY97)								
1K3A010C030B	Perform environmental compliance (FY97)								
1K3A010E010B	Perform management support (FY97)								
1K3A010E020B	TRAINING - FY 1997								
1K3A010E020B0A	ON-GOING SITE TRAINING								
1K3A010E020B0B	ON-GOING SITE STUDY TRAINING								
1K3A010E020B0C	SAFETY MEETINGS/TRAINING REP								
1K3A010E020B0D	TRAINING PLAN								
1K3A010E030B	Provide assessments, met. to service (FY97)								
1K3A010F010B	BASELINE CONTROL (FY 1997)								
1K3A010F010B0A	Monthly Performance								

STUD 2

300 Area Fuel Supply Shutdown

WIC-SP-1126, Rev. 2

STRIP 3

5-23

300 Area Fuel Supply Shutdown

300 Area Fuel Supply Shutdown

Activity	Start	Description	Duration	W/S Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1K3A030A040C Develop draft document/walk down document 12/18/96 04/07/97 74 D								
1K3A030A040D Revise document 04/08/97 05/19/97 30 D								
1K3A030A040E Review document, include DOE comments/approval 05/20/97 09/26/97 90 D								
1K3A030B010B Collect Review FY 1997 shutdown documentation 10/01/96 09/30/97 250 D								
1K3A030C120G Post survey, review/close JCS WP 12/31/96 01/28/97 20 D								
1K3A030C120H 12/31/96 02/11/97 10 D								
1K3A030C120M W/S-Q 3195 T/O CRIT FOR ERC COMPL 02/11/97 02/11/97 0 D								
1K3A030C21 DEACTIVATE 303F BUILDING 10/01/96 03/03/97 103 D								
1K3A030C210A Initiate JCS WP (J1.2.3) Survey Bldg. 10/01/96 10/08/96 6 D								
1K3A030C210B Prepare JCS WP (J1.2.3) Survey Bldg. & approval 10/09/96 10/29/96 15 D								
1K3A030C210C Met 11 orders, sched resources, pre-job migs 10/30/96 11/12/96 10 D								
1K3A030C210D Remove & dispose excess equipment 11/13/96 11/19/96 5 D								
1K3A030C210E Disconnect utilities/equipment & decontabil bldg 12/01/96 01/15/97 15 D								
1K3A030C210F Disconnect utilities/equipment & decontabil bldg 01/16/97 01/31/97 12 D								
1K3A030C210G Post work survey, review/close JCS WP 02/03/97 02/14/97 10 D								
1K3A030C210H Prep. 303F bldg Doc for transfer to ERC 02/18/97 03/03/97 10 D								
1K3A030C210M W/S-Q 3195 T/O CRIT FOR ERC COMPL 03/03/97 03/03/97 0 D								
1K3A030C24 DEACTIVATE 334 Bldgs & 334 T/K FARM 04/09/97 09/30/97 121 D								
1K3A030C240A Initiate JCS WP (J1.2.3) Survey Bldg/Pads 04/09/97 04/16/97 6 D								
1K3A030C240B Plan WP, USQ overview, RMP/ECN & approval 04/17/97 05/07/97 15 D								
1K3A030C240C Develop & approve decontabil resources, pre-job migs 05/08/97 05/21/97 10 D								
1K3A030C240D Remove & dispose excess equipment 05/22/97 06/05/97 10 D								
1K3A030C240E Disconnect utilts & decontabil bldg 06/06/97 07/28/97 35 D								
1K3A030C240F Package waste & seal openings 07/29/97 08/23/97 20 D								
1K3A030C240G Post survey, review/close JCS WP 08/26/97 09/16/97 15 D								

Sheet 6

Activity	Description	Start	Finish	Dur	M/ S-Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1K3A030C240H	Prep. 3241TK ERM bldg doc for transfer to ERC 08/27/97 08/31/97 30 D								
1K3A030C23	DEACTIVATE 303E T/O CRIT FOR ERC 10/01/96 03/03/97 103 D								
1K3A030C33DA	Initiate JCS WP (J.1.2.3) Survey Bldg 10/01/96 10/08/96 6 D								
1K3A030C330B	Plan WP, USO overview, RMP/ECH & approval 10/03/96 10/29/96 15 D								
1K3A030C330C	Identify and assign resources, pre-job migs 10/30/96 11/12/96 10 D								
1K3A030C330D	Remove & dispose excess equipment 11/13/96 11/19/96 5 D								
1K3A030C330E	Disconnect utility alarm sys & decontaminate bldg 11/20/96 01/15/97 35 D								
1K3A030C330F	Packaging waste & seal openings 01/16/97 01/31/97 12 D								
1K3A030C330G	Post-remediation survey, review & close JCS WP 02/03/97 02/14/97 10 D								
1K3A030C330H	Prep. 303E bldg doc for transfer to ERC 02/18/97 03/03/97 10 D								
1K3A030C330M	MIS-O.303E T/O CRIT FOR ERC COMPL 03/03/97 03/03/97 0 D				O-0th er				
1K3A0300010E	Prepare 1ST FY 87 Waste Shipment 02/18/97 03/31/97 30 D								
1K3A0300010F	MIS-O. SHIP 1ST FY 87 WASTE SHIPMENT 03/31/97 03/31/97 0 D				R-WHC -KEY				
1K3A0300010G	Prepare 2ND FY 87 Waste Shipment 03/31/97 03/30/97 30 D								
1K3A030E	SNA RELOCATION	10/01/96 08/30/96	371 D						
1K3A030E01	SNA RELOCATION PLAN	10/01/96 03/31/97	120 D						
1K3A030E010A	10/01/96 SNA ESF Disposal Plan	10/01/96 03/31/97	120 D						
1K3A030E010M	MIS-O. SUBMIT SNA ESF DISPOSAL PLAN TO RL	03/31/97 03/31/97	0 D		O-0th er				
1K3A030E02	SNA RELOCATION DOCUMENTATION	03/31/97 09/30/97	128 D						
1K3A030E020A	Prepare NEPA, Facility SAR & Trans SAR	03/31/97 09/30/97	128 D						
1K3A040B03	313 SOUTH ISOLATION	10/01/96 12/12/97	231 D						
1K3A040B030A	313 South Bldg Isolation (FY87)	10/01/96 06/16/97	180 D						
1K3A050A010B	Support Indus. Operations Audits (FY87)	10/01/96 09/30/97	250 D						

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300 Area Fuel Supply Shutdown

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Activity	Description Start Finish Dur	M/ S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1K3A050A020B	Perform management assessments (FY97) 10/01/96 09/30/97 250 D					
1K3A050B010B	FY 97 DP Program integration 10/01/96 09/30/97 250 D					
1K3A050D010B	Provide nuclear mat'l cust Trng (FY97) 10/01/96 09/30/97 250 D					
1K3A050D01AB	Provide Mat'l cntrl MBA oversight (FY97) 10/01/96 09/30/97 250 D					
1K3A050D01CB	Nuclear Mat'l accountability (FY97) 10/01/96 09/30/97 250 D					
1K3A050D02	SAFEGUARDS & SECURITY PATROL SUPPORT 10/01/96 09/29/96 3651 D					
1K3A050D020B	Safeguards/Sec Patrol Support (FY97) 10/01/96 09/30/97 365 D					
1K3A050E010B	Perform correct/preventative maint (FY97) 10/01/96 09/30/97 250 D					
1K3A050E020B	Provide work control (FY97) 10/01/96 09/30/97 250 D					
1K3A050F010B	OP Procedure Preparation and Maintenance (FY97) 10/01/96 09/30/97 250 D					
1K3A050F010B0A	Procedure(s) draft preparation 10/01/96 09/30/97 250 D					
1K3A050F010B0B	Initial/Peer review draft procedures 10/01/96 09/30/97 250 D					
1K3A050F010B0C	Formal review, USQ overview, approval 10/01/96 09/30/97 250 D					
1K3A050F010B0D	Approved procedures to UOC for dupl 10/01/96 09/30/97 250 D					
1K3A050F020B	Maintain Configuration Documentation - FY 97 10/01/96 02/11/97 90 D					
1K3A050F020B01	Prep Current ISB and IOSR documents for review 10/01/96 11/11/96 30 D					
1K3A050F020B02	Perform review 11/12/96 12/04/96 15 D					
1K3A050F020B03	Incorporate comments 12/05/96 12/11/96 5 D					
1K3A050F020B04	Resolve discrepancies 12/12/96 12/18/96 5 D					
1K3A050F020B05	Prepare final draft 12/19/96 12/30/96 5 D					
1K3A050F020B06	Obtain approval & issue 12/31/96 02/11/97 30 D					
1K3A050F020B07	Draft waiver 10/01/96 10/07/96 5 D					
1K3A050F020B08	Obtain approval & issue 10/08/96 11/18/96 30 D					

STEP 8

300 Area Fuel Supply Shutdown

Activity			Description		M / S Type	1st QTR 2nd QTR 3rd QTR 4th QTR			
Start	Finish	Dur							
1K3A050F02M3	Submit annual update to ISB	03/31/97 03/31/97	0 D		R-WHC -KEY				
1K3A050F030B8	MAINTAIN INVENTORY DOCUMENTATION - FY 97	10/01/96 09/30/97	250 D						
1K3A050F030B01	Complete annual SMI inventory	10/01/96 09/30/97	250 D (150/Yr)						
1K3A050F030B02	Complete TID documentation (150/Yr)	10/01/96 09/30/97	250 D						
1K3A050F030B03	Support annual SMI inventory	10/01/96 10/14/96	10 D						
1K3A050F030B04	Provide input for inventory updates	10/01/96 11/11/96	30 D						
1K3A050F030B05	Review and update procedures	10/01/96 12/30/96	60 D						
1K3A050F030B06	Support periodic Safeguards audits	10/01/96 10/28/96	20 D						
1K3A050F030B07	Respond to Safeguards audit recommendations	10/25/96 11/25/96	20 D						
1K3A050F03M1	Complete annual SMI inventory	10/01/96 10/15/96	0 D		R-WHC -KEY				
1K3A050F03M2	Complete procedure review	12/31/96 12/31/96	0 D						
1K3A050F03M3	Complete annual SMI inventory	10/15/96 10/15/96	0 D						
1K3A050F040B	SAFETY BOUNDARY DOCUMENTATION - FY 97	10/01/96 09/30/97	250 D						
1K3A050F040B01	Respond to ISA findings and audit	10/01/96 11/11/96	30 D						
1K3A050F040B02	Respond to ISA findings/observations	11/12/96 12/30/96	30 D						
1K3A050F040B03	Complete ISA corrective actions	12/31/96 09/16/97	180 D						
1K3A050F040B06	Update Criticality Prevention Specification CPS	10/01/96 11/11/96	30 D						
1K3A050F040B07	Update Criticality Prevention Specification CPS on	11/12/96 12/30/96	30 D						
1K3A050F040B08	Incorporate comments	12/31/96 02/11/97	30 D						
1K3A050F040B09	Obtain CPS approval & issue	02/12/97 03/26/97	30 D						
1K3A050F040B12	Perform out of critical safety training	10/01/96 09/30/97	250 D						
1K3A050F040B13	Attend annual CPS training (as scheduled)	10/01/96 10/01/96	1 D						
1K3A050F040B14	Biennial fissileable material handler training	10/01/96 10/01/96	1 D						
1K3A050F040B15	Review procedures for criticality safety	10/01/96 09/30/97	250 D						
1K3A050F040B16	Review and update reports	10/01/96 09/30/97	250 D						
1K3A050F040B17	Track occurrence, report corrective actions	10/01/96 09/30/97	250 D						
1K3A050F040B18	Attend Conduct of Operations Champion forums	10/01/96 09/30/97	250 D						

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300 Area Fuel Supply Shutdown

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Activity	Description Start Finish Dur	Mf S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1K3A050F040B19	Perform Conduct of Operations assessments 10/01/96 09/30/97 250 D					
1K3A050F040B20	Complete USO Safety Review/Evaluations 10/01/96 09/30/97 250 D					
1K3A050F040B21	Prepare & submit USO report to DOE 10/01/96 04/01/97 124 D					
1K3A050F040B22	Perform RadCon Rule assessments 10/01/96 12/30/96 60 D					
1K3A050F040B23	Complete RadCon Rule corrective actions 12/31/96 09/29/97 189 D					
1K3A050F040B51	Perf Qlty Crit Safety Surveillances & Issue Rep 10/01/96 12/31/96 61 D					
1K3A050F040B52	Perf Qlty Crit Safety Surveillances & Issue Rep 10/01/96 01/03/97 63 D					
1K3A050F040B53	Perf Qlty Crit Safety Surveillances & Issue Rep 10/01/96 01/06/97 64 D					
1K3A050F040B54	Perf Qlty Crit Safety Surveillances & Issue Rep 10/01/96 01/03/97 63 D					
1K3A050F040BT1	Prepare & Conduct Qlty Critical Safety Training 10/01/96 12/31/96 61 D					
1K3A050F040BT2	Prepare & Conduct Qlty Critical Safety Training 01/02/97 04/01/97 63 D					
1K3A050F040BT3	Prepare & Conduct Qlty Critical Safety Training 04/02/97 07/01/97 64 D					
1K3A050F040BT4	Prepare & Conduct Qlty Critical Safety Training 07/02/97 09/30/97 62 D					
1K3A050F0502	Perform FY 1997 Surveillances 10/01/96 09/30/97 250 D					
1K3A050F05020a	Perform surveillance 10/01/96 01/03/97 63 D					
1K3A050F05020b	Cognizant overview 01/06/97 04/03/97 63 D					
1K3A050F05020c	Prepare copy for regulation file 04/04/97 07/02/97 63 D					
1K3A050F05020d	Prepare transmittal and forward to RHA 07/07/97 09/30/97 61 D					
1K3A050F060B	FY 1997 - Health Physics Surveillances 10/01/96 09/30/97 250 D					
1K3A050F060B1	Perform Monthly HPT Surveillance Routines 10/01/96 09/30/97 250 D					
1K3A050F060B2	HPT Surveillance Support of Facility Access 10/01/96 09/30/97 250 D					
1K3A050F060B3	HPT ACES Access Control 10/01/96 09/30/97 250 D					
1K3A050H020B0A	ON-SITE/OFF-SITE TRAINING (FY97) 10/01/96 09/30/97 250 D					
1K3A050H020B0B	INFORMAL SELF STUDY TRAINING (FY97) 10/01/96 09/30/97 250 D					

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300 Area Fuel Supply Shutdown

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Activity		Description		Mf S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
Start	Finish	Dur						
1K3A050HG30B	Utility assessments (FY97)	10/01/96 09/30/97	250 D					

Sort By: Act-Lvl-5 Select By: Start_Range PPLY SHUTDOWN Date: 19SEP96 Start: 01OCT95 Finish: 29SEP96	300 FUEL SUPPLY SHUTDOWN (PPBS)	STRIP11 K3-BWYP Revision 2
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BAR TYPES OTHER WHC-KEY RI/PBI Completed FO Completed HQ Completed OTHER Completed WHC-KEY Completed TPA Completed Completed Schedule Current Milestone RI or PBI FO M-HQ TPA default	HIGHLIGHTS NORMAL ANNOTATION N1 CODES N1
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5.2 PROGRAM PERFORMANCE BASELINE SCHEDULE

Plutonium Finishing Plant

Activity	Start	Finish	Dur	W/S_Type	FY 1997
1K6A010A01 CSR SURVEILLANCE REQUIREMENT 10/01/95 09/29/06 2516 D 1K6A010A01DA CSR Equip Corrective Maintenance FY 1997 10/01/96 09/30/97 251 D 1K6A010A01DA0A BOP Equipment 10/01/96 09/30/97 251 D 1K6A010A01DA0B Supervision & PIC Coverage 10/01/96 09/30/97 251 D 1K6A010A01DA0C Plan & Schedule Resources 10/01/96 09/30/97 251 D 1K6A010A01DA0D Engineering Support 10/01/96 09/30/97 251 D 1K6A010A01DA0E Operations/Radiological Support 10/01/96 09/30/97 251 D 1K6A010A01DA0F Management Oversight 10/01/96 09/30/97 251 D 1K6A010A01DA0G Operations/Radiological Support 10/01/96 09/30/97 251 D 1K6A010A01DA0H Administrative Support 10/01/96 09/30/97 251 D					
1K6A010B01 PLANT ESSENTIAL EQUIPMENT (ESSN & 2Z) 10/01/96 09/29/06 2516 D 1K6A010B01DA Essential Equip Corrective Maint FY 1997 10/01/96 09/30/97 251 D 1K6A010B01DA0A Craft Work on BOP Equipment 10/01/96 09/30/97 251 D 1K6A010B01DA0B Supervision & PIC Coverage 10/01/96 09/30/97 251 D 1K6A010B01DA0C Plan & Schedule Resources 10/01/96 09/30/97 251 D 1K6A010B01DA0D Engineering Support 10/01/96 09/30/97 251 D 1K6A010B01DA0E Operations/Radiological Support 10/01/96 09/30/97 251 D 1K6A010B01DA0F Management Oversight 10/01/96 09/30/97 251 D 1K6A010B01DA0G Operations/Radiological Support 10/01/96 09/30/97 251 D 1K6A010B01DA0H Administrative Support 10/01/96 09/30/97 251 D 1K6A010B01DA0I Uncataloged Support 10/01/96 09/30/97 251 D					
1K6A010E01 BALANCE OF PLANT SYSTEMS 10/01/96 09/29/06 2516 D 1K6A010E01DA BOP Equipment Corrective Maintenance FY 1997 10/01/96 09/30/97 251 D 1K6A010E01DA0A Craft Work on BOP Equipment 10/01/96 09/30/97 251 D					

STRIP 1

Plutonium Finishing Plant

Activity		Description Start Finish	W/S Type	FY 1997
IKSA010E01DA0B	Supervision & PIC Coverage	10/01/96 09/30/97	251 D	
IKSA010E01DA0C	Plan & Schedule Work Packages	10/01/96 09/30/97	251 D	
IKSA010E01DA0D	Equipment Support	10/01/96 09/30/97	251 D	
IKSA010E01DA0E	QC/QA/Safety Inspections/Verifications	10/01/96 09/30/97	251 D	
IKSA010E01DA0F	Management Oversight	10/01/96 09/30/97	251 D	
IKSA010E01DA0G	Operations/Radiological Support	10/01/96 09/30/97	251 D	
IKSA010E01DA0H	Administrative Support	10/01/96 09/30/97	251 D	
IKSA010E01DA0J	Other Support	10/01/96 09/30/97	251 D	
IKSA010E01DA0K	Uncataloged Support	10/01/96 09/30/97	251 D	
IKSA020A01	OSR SURVEILLANCE REQUIREMENT	10/01/96 09/29/96	2516 D	
IKSA020A01DA	OSR Equip Preventive Maintenance - FY 1997	10/01/96 09/30/97	251 D	
IKSA020A01DA0A	Craft PM Work on OSR Equipment	10/01/96 09/30/97	251 D	
IKSA020A01DA0B	Supervision & PIC Coverage	10/01/96 09/30/97	251 D	
IKSA020A01DA0C	Plan & Schedule Work Packages	10/01/96 09/30/97	251 D	
IKSA020A01DA0D	Engineering Support	10/01/96 09/30/97	251 D	
IKSA020A01DA0E	QC/QA/Safety Inspections/Verifications	10/01/96 09/30/97	251 D	
IKSA020A01DA0F	Management Oversight	10/01/96 09/30/97	251 D	
IKSA020A01DA0G	Operations/Radiological Support	10/01/96 09/30/97	251 D	
IKSA020A01DA0H	Administrative Support	10/01/96 09/30/97	251 D	
IKSA020A01DA0J	Other Support	10/01/96 09/30/97	251 D	
IKSA020B01	PLANT ESSENTIAL EQUIPMENT (ESSN & 2Z)	10/01/96 09/29/96	2516 D	
IKSA020B01DA	Essential Equipment Preventive Maintenance - FY 1997	10/01/96 09/30/97	251 D	
IKSA020B01DA0A	Craft PM Work on OSR Equipment	10/01/96 09/30/97	251 D	
IKSA020B01DA0B	Supervision & PIC Coverage	10/01/96 09/30/97	251 D	
IKSA020B01DA0C	Plan and Schedule Work Packages	10/01/96 09/30/97	251 D	

Strip 2

Activity		Description Start Finish Dur		W/S Type		FY 1997	
1K6A0208C10A00 Engineering Support		10/01/96	09/30/97	251 D			
1K6A0208B10A0E QC/QA/Safety Inspections/Verifications		10/01/96	09/30/97	251 D			
1K6A0208B10A0F Maintenance Support		10/01/96	09/30/97	251 D			
1K6A0208B10A0G Operations/Radiological Support		10/01/96	09/30/97	251 D			
1K6A0208B10A0H Administrative Support		10/01/96	09/30/97	251 D			
1K6A0208B10A0J Other Support		10/01/96	09/30/97	251 D			
1K6A0208C1		BALANCE OF PLANT SYSTEMS					
1K6A0208C10A BOP Equip Preventive Maintenance- FY 1997		10/01/96	09/29/96	2516 D			
1K6A0208C10A0A BOP Equip Preventive Maintenance- FY 1997		10/01/96	09/30/97	251 D			
1K6A0208C10A0B Supervision & PIC Coverage		10/01/96	09/30/97	251 D			
1K6A0208C10A0C Plant and Schedule Work Packages		10/01/96	09/30/97	251 D			
1K6A0208C10A0D Engineering Support		10/01/96	09/30/97	251 D			
1K6A0208C10A0E QC/QA/Safety Inspections/Verifications		10/01/96	09/30/97	251 D			
1K6A0208C10A0F Management Oversight		10/01/96	09/30/97	251 D			
1K6A0208C10A0G Operations/Radiological Support		10/01/96	09/30/97	251 D			
1K6A0208C10A0H Maintenance Support		10/01/96	09/30/97	251 D			
1K6A0208C10A0J Other Support		10/01/96	09/30/97	251 D			
1K6A030A1		NUCLEAR PROCESS SURVEILLANCE					
1K6A030A10A Nuclear Process Surveillance- FY 1997		10/01/96	09/30/97	251 D			
1K6A030B1		HEALTH PHYSICS SURVEILLANCES					
1K6A030B10A Health Physics Surveillance- FY 1997		10/01/96	09/29/96	2516 D			
1K6A030C1		SURVEILLANCE DATA ADMINISTRATION					
1K6A030C10A Surveillance Data Administration FY 1997		10/01/96	09/30/97	251 D			

Activity		Description Start Finish	M/S Type	FY 1997	
1KEA040A01	POWER OPERATOR SURVEILLANCES	10/01/96 09/29/96 2516 D			
1KEA040A01A	Power Operator Surveillances, FY 1997	10/01/96 09/30/97 251 D			
1KEA040B99	NON VAULT SURVEILLANCE DATA ADMINISTRATION	10/01/96 09/29/96 2516 D			
1KEA040B99A	Non Vault Surveillance Data Admin. FY 1997	10/01/96 09/30/97 251 D			
1KEA040C01	POWER CONTROL ROOM ACTIVITIES	10/01/96 09/29/96 2516 D			
1KEA040C01A	Power Control Room Surveillances FY 1997	10/01/96 09/30/97 251 D			
1KEA050A01	ENVIRONMENTAL SURVEILLANCES	10/01/96 09/29/96 2516 D			
1KEA050A01A	Environmental Surveillances FY 1997	10/01/96 09/30/97 251 D			
1KEA050A01DA0A	Cop Eng Support- Steam Effluents	10/01/96 09/30/97 251 D			
1KEA050A01DA0B	Cop Eng Support- TEOF Liquid Effluents	10/01/96 09/30/97 251 D			
1KEA050A01DA0C	Cop Eng Support- LLWTF	10/01/96 09/30/97 251 D			
1KEA050A01DA0D	Cop Eng Support- LLWTF	10/01/96 09/30/97 251 D			
1KEA050A01DA0E	Chemical Inventory Data Collection	10/01/96 09/30/97 251 D			
1KEA050A01DA0F	Chemical Inventory Reporting/Data Entry (EPCRA)	10/01/96 09/30/97 251 D			
1KEA050A01DA0G	Surveillance of Haz Waste Areas	10/01/96 09/30/97 251 D			
1KEA050A01DA0H	Self Analysis/Support	10/01/96 09/30/97 251 D			
1KEA050A01DA0I	Lab Analysis/Sampling Gas & Liq Effri & Liq Waste	10/01/96 09/30/97 251 D			
1KEA050E01	241-PZ PRECLOSURE PLAN (12/31/96)	10/01/96 09/30/97 753 D			
1KEA050E01A	241-PZ Preclosure Plan FY 1997	10/01/96 09/30/97 25 D			
1KEA050E01DA0A	RL Review/JD-Operation	10/01/96 10/23/96 17 D			
1KEA050E01DA0B	Final WHC Review before Certification	10/24/96 11/27/96 25 D			
1KEA050E01DA0D	RL Certification	12/01/96 12/31/96 20 D			

Strip 4

Plutonium Finishing Plant

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STRIP 5

Activity		Description		Start Finish		Mf S-Type		FY 1997	
1K6A0608010A0W	M/S-O-Comp Reg Drills, Classes, & Upd-JUL	O-Dth er	0 D	07/25/97	07/25/97	0 D		K6A-97-020	K6A-97-021
1K6A0608010A0X	Emergency Planning & Documentation- Aug	O-Dth er	0 D	07/28/97	08/29/97	25 D			
1K6A0608010A0Y	M/S-O-Comp Reg Drills, Classes, & Upd- AUG								
1K6A0608010A0Z	Emergency Planning & Documentation- Sep	O-Dth er	21 D	09/02/97	09/30/97	21 D			
1K6A070A010A	OPERATING PROCEDURES								
1K6A070A01	OPERATING PROCEDURES	O-Dth er	2516 D	10/01/96	09/29/06	2516 D			
1K6A070B010A	MAINTENANCE PROCEDURES								
1K6A070B01	MAINTENANCE PROCEDURES- FY 1997	O-Dth er	2516 D	10/01/96	09/29/06	2516 D			
1K6A070C010A	ADMINISTRATIVE PROCEDURES- FY 1997								
1K6A070C01	ADMINISTRATIVE PROCEDURES	O-Dth er	2516 D	10/01/96	09/29/06	2516 D			
1K6A070D010A	LABORATORY PROCEDURES			10/01/96	09/29/06	2516 D			
1K6A070D01	LABORATORY PROCEDURES- FY 1997								
1K6A080A010A	LAUNDRY SUPPORT	O-Dth er	2516 D	10/01/96	09/29/06	2516 D			
1K6A080A01	LAUNDRY SUPPORT- FY 1997								
1K6A080A010A	MATERIAL COORDINATION AND SUPPORT	O-Dth er	2516 D	10/01/96	09/29/06	2516 D			
1K6A080B010A0A	MATERIAL COORDINATION AND SUPPORT- Oct-May								
1K6A080B010A0B	M/S-O-Complete Annual Materials Inventory- 5/31	O-Dth er	163 D	10/01/96	03/23/97	0 D		K6A-97-024	
1K6A080B010A0C	MATERIAL COORDINATION AND SUPPORT- Jun-Sep								
1K6A080C01	PLASTIC SHOP SUPPORT	O-Dth er	2516 D	10/01/96	09/29/06	2516 D			
1K6A080C01	PLASTIC SHOP SUPPORT								

Activity	Description	Start	Finish	Dur	M/S Type	
1K6A080C010A	Plastic Shop Support, FY 1997	10/01/96	09/30/97	251 D		FY 1997
1K6A080C01	SOLID WASTE HANDLING	10/01/96	09/30/97	2516 D		
1K6A080C010A	Solid Waste Handling, FY 1997	10/01/96	09/30/97	251 D		
1K6A080E01	FS FIRE SYSTEM SUPPORT	10/01/96	09/29/96	2516 D		
1K6A080E010A	FS Fire System Support, FY 1997	10/01/96	09/30/97	251 D		
1K6A080F01	GENERAL LABORATORY SUPPORT	10/01/96	09/29/96	2516 D		
1K6A080F010A	General Laboratory Support - FY 1997	10/01/96	09/30/97	251 D		
1K6A080G01	RELEASE STATION	10/01/96	09/29/96	2516 D		
1K6A080G010A	Document Proc. Dist. & Maint- FY 1997	10/01/96	09/30/97	251 D		
1K6A080G010A0A	Document Proc. Dist. & Maint- Oct-Mar	10/01/96	09/29/96	123 D		
1K6A080G010A0B	MIS-O-Comptrol Annual Audit - 3/31	03/28/97	03/28/97	8 D	O-Other	
1K6A080G010A0C	Document Proc. Dist. & Maint- Apr-Sep	03/31/97	09/30/97	128 D		
1K6A080A01	PROJECT MANAGEMENT	10/01/96	09/29/96	2516 D		
1K6A080A010A	Project Management, FY 1997	10/01/96	09/30/97	251 D		
1K6A080B01	DOE-HQ, DHSB, TOURS SUPPORT	10/01/96	09/29/96	2516 D		
1K6A080B010A	DOE-HQ, DHSB, Tour Support, FY 1997	10/01/96	09/30/97	251 D		
1K6A080C01	TRAINING	10/01/96	09/29/96	2516 D		
1K6A080C010A	Training, FY 1997	10/01/96	09/30/97	251 D		
1K6A080D01	OCCURRENCE REPORTING	10/01/96	09/29/96	2516 D		

Plutonium Finishing Plant

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Activity	Description Start Finish Dur	M/ S_Type	FY 1997	
1K6B02DC01	EXPENSE SUPPORT TO CONTRACTOR FUNDED MOOS 10/01/96 09/30/05 2260 D			
1K6B02DC010A	EXPENSE SUPPORT TO CONTRACTOR FUNDED MOOS - FY 97 10/01/96 09/30/97 251 D			
1K6B02DC010ADA	Expense support to contractor funded mods 10/01/96 09/30/97 251 D			
1K6B02DD01	EXPENSE SUPPORT TO PROJECT B-610 05/01/97 09/30/97 105 D			
1K6B02DD010A	EXPENSE SUPPORT TO PROJECT B-610 - FY 97 05/01/97 09/30/97 105 D			
1K6B02DD010ADA	Expense support to project B-610 05/01/97 09/30/97 105 D			
1K6B02DE01	EXPENSE SUPPORT TO PROJECT C-218 01/02/97 09/30/97 189 D			
1K6B02DE010A	EXPENSE SUPPORT TO PROJECT C-218 - FY 97 01/02/97 09/30/97 189 D			
1K6B02DE010ADA	Expense support to project C-218 01/02/97 09/30/97 189 D			
1K6B02DJ01	EXPENSE SUPPORT TO PROJECT C-189 10/01/95 04/30/97 146 D			
1K6B02DJ010A	EXPENSE SUPPORT TO PROJECT C-189 - FY 97 10/01/95 04/30/97 146 D			
1K6B02DJ010ADA	Expense support to project C-189 10/01/95 04/30/97 146 D			
1K6B02DX01	EMERGENCY LIGHTING UPGRADES 01/02/97 09/30/98 440 D			
1K6B02DX010A	EMERGENCY LIGHTING UPGRADES - FY 97 01/02/97 09/30/97 189 D			
1K6B02DX010ADA	Emergency lighting upgrades 01/02/97 09/30/97 189 D			
1K6B030C01	S/RIDS ASSESSMENT 10/01/96 09/30/05 2260 D			
1K6B030C010A	S/RIDS ASSESSMENT - FY 1997 10/01/96 09/30/97 251 D			
1K6B030C010ADA	S/RIDS Assessment 10/01/96 09/30/97 251 D			
1K6B030DD1	PRICE ANDERSON AMENDMENT 10/01/95 09/30/05 2260 D			
1K6B030DD10A	PRICE ANDERSON AMENDMENT - FY 1997 10/01/96 09/30/97 251 D			
1K6B030DD10ADA	Price Anderson Amendment 10/01/96 09/30/97 251 D			

STRIP 1

Strain 2

Plutonium Finishing Plant

Activity	Description		M/S Type	FY 1997	
	Start	Finish			
1K6B0A010B0A0A Security Upgrades	10/01/96	11/25/96	40 D		
1K6B0A010B0A0C Internal Equipment	10/01/96	10/01/96	45 D		
1K6B0A030A OXIDE STABILIZATION	03/17/97	05/31/02	872 D		
1K6B0A030A0A ADMIN ACT STABILIZING OXIDES IN 234-SZ - FY 1997	03/17/97	05/13/97	42 D		
1K6B0A030A0A0A Develop blend plan for oxide stabilization	10/01/96	10/01/96	17 D		
1K6B0A030A0A0C Prepare/issue OSD/OCO	03/17/97	05/13/97	42 D		
1K6B0A030A0B OXIDE TESTING IN 234-SZ - FY 1997	05/14/97	09/30/97	96 D		
1K6B0A030A0B0A Oxide testing, 2nd Qtr	05/14/97	06/30/97	33 D		
1K6B0A030A0B0C Oxide testing, 3rd Qtr	07/01/97	09/30/97	63 D		
1K6B0A040A METAL STABILIZATION	10/01/96	09/29/00	147 D		
1K6B0A040A0B ADMIN ACT STABILIZE METAL TO OXIDES 234SZ FY 97	10/01/96	12/31/96	82 D		
1K6B0A040A0B0A Develop blend plan for metal stabilization	10/01/96	10/23/96	17 D		
1K6B0A040A0B0C Develop blend plan for metal stabilization	10/24/96	12/31/96	45 D		
1K6B0A040A0B0E Prepare/issue OSD/OCO	10/24/96	12/31/96	45 D		
1K6B0A040A0C STABILIZE METALS TO OXIDES	10/01/96	09/29/00	147 D		
1K6B0A040A0C0E MIS-K, COMP Pw METAL STABILIZATION	05/01/97	05/01/97	0 D		
1K6B0B010A VERTICAL CALCINER TESTING	10/01/96	06/30/97	188 D		
1K6B0B010A0A PREPRODUCTION TESTING	10/01/96	06/07/97	17 D		
1K6B0B010A0A0A Perform 5 Tests, 1st Qtr	10/01/96	12/31/96	82 D		
1K6B0B010A0A0B Perform 5 Tests, 2nd Qtr	01/02/97	03/31/97	82 D		
1K6B0B010A0A0C Perform 5 Tests, 3rd Qtr	04/01/97	06/30/97	84 D		
1K6B0B020A PLANT SUPPORT TO PROJECT C-225, VERT CAL	10/01/96	12/05/97	289 D		
1K6B0B020A0A VERTICAL CALCINER PREP/INSTALLATION - FY 1997	10/01/96	09/15/97	240 D		

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Activity		Description	Start	Finish	Duration	M/S Type	FY 1997	
1K6B0020A0A0A	Design - Vertical Calciner	10/01/96	12/30/96	61 D
1K6B0020A0A0B	Procurement - Vertical Calciner	10/01/96	02/20/97	97 D				
1K6B0020A0A0C	Installation - Vertical Calciner	03/15/97	05/05/97	80 D				
1K6B0020A0A0H	Installation - Vertical Calciner	03/08/97	07/16/97	92 D				
1K6B0020A0A0J	M/S-K. COMP. INSTALLATION OF CALCINER	7/16/97				K-RL		
1K6B0020A0A0K	Training - Vertical Calciner	07/16/97	07/16/97	0 D				
1K6B0020A0A0L	Training - Vertical Calciner	07/15/97	08/12/97	19 D				
1K6B0020A0A0M	Pre-Production Familiarization	12/31/96	03/04/97	44 D				
1K6B0020A0A0N	Operational Readiness Assessment	08/13/97	09/03/97	15 D				
1K6B0020A0A0P	Pre-Treatment Prep/Installation - FY 1997	08/13/97	09/15/97	23 D				
1K6B0020A0B0A	Procurement Development for Pre-Treatment	10/01/96	09/30/97	251 D				
1K6B0020A0B0B	Installation	05/14/97	09/30/97	95 D				
1K6B0020A0B0C	Pre-Treatment	08/03/97	03/30/97	73 D				
1K6B0030A	SOLUTION STABILIZATION	09/15/97	01/29/99	215 D
1K6B0030A0A	PROCESS SOLUTION - VERTICAL CALCINER - FY 1987	09/15/97	12/15/97	63 D				
1K6B0030A0A0A	M/S-K. BEGIN PROCESSING SOLUTIONS	9/16/97				K-RL		
1K6B0030A0A0B	M/S-M. BEGIN PROCESSING SOLUTIONS	6/30/97				M-HO		
1K6B0030A0A0C	Process 1059 liters of Sol - 4th Qtr	09/15/97	08/15/97	0 D				
1K6B0030A0A0D	Process 1059 liters of Sol - 4th Qtr	09/16/97	12/15/97	63 D				
1K6B0C01A	PYROLYSIS FURNACE EDUP DEVELOPMENT/INSTALLATION	10/01/96	07/01/98	100 D
1K6B0C01A0A	PYROLYSIS FURNACE DEVELOPMENT/INSTALL - FY 1986	10/01/96	03/04/97	105 D				
1K6B0C01A0A0A	Research/Development (Proof of Principle)	10/01/96	10/30/96	32 D				
1K6B0C01A0A0B	Fabricate/Burn in Prototype	10/31/96	03/04/97	63 D				
1K6B0C01A0A0C	EDUP Development	07/01/98	12/12/98	51 D				
1K6B0C01A0A0D	M/S-K. COMPLETE PYROLYSIS FURNACE ENG STUDY	12/12/98	12/12/98	0 D				

STRIP 4

Plutonium Finishing Plant

Activity	Start	Description	Finish	Due	M/ S-type	FY 1997
1K6B0001DADAGE Site Location/Utilities	10/31/96	03/04/97	83 D			
1K6B0001DA	RESIDUE CONCRETION & DISCARD 10/01/96 05/31/97	575 D				
1K6B00010ADA	SAND, SLAG & CRUCIBLE CEMENTING FY 1997 10/01/96 09/30/97	251 D				
1K6B00020A0B	MATERIAL INSPECTED/MOVED - FY 1997 10/01/96 12/17/96	54 D				
1K6B00020A0BDA	Defective Issue Shipping/Receiving Plan 10/01/96 11/01/96	24 D				
1K6B00020A0BBD	Stage Out 11/04/96 11/06/96	3 D				
1K6B00020A0BDE	Dismantle & inspect Out 6m's 11/07/96 11/13/96	5 D				
1K6B00020A0BDF	Material Removed From Vault/Staged in Rm 538 11/04/96 12/17/96	30 D				
1K6B00020A0C	LOAD 2 - 77 ITEMS CANNED - FY 1997 12/18/96 06/30/97	154 D				
1K6B00020A0CBA	Material Canned to Shipping Standards 12/18/96 03/17/97	60 D				
1K6B00020A0CDB	NOA 03/18/97 05/19/97	45 D				
1K6B00020A0CDB	Material Packed for Shipment 03/18/97 03/30/97	35 D				
1K6B00020A0CDB	Material Canned to Shipping Standards 06/02/97 06/30/97	21 D				
1K6B00020A0CDE	MIS-O - LOAD 1 COMPLETE 06/30/97 06/30/97	0 D				
1K6B00020A0D	LOAD 2 - 77 ITEMS CANNED - FY 1997 07/01/97 09/30/97	63 D				
1K6B00020A0DBA	Material Canned to Shipping Standards 07/01/97 09/30/97	63 D				
1K6B00030A0B	VAULT CHARACTERIZATION - FY 1997 10/01/96 09/30/97	251 D				
1K6B00030A0BDA	Characterize Remaining 208 Vault Items 10/01/96 09/30/97	251 D				
1K6B00030A0BDB	Defective Issue Shipping/Receiving Plan 10/01/96 10/01/96	1 D				
1K6B00030B	VAULT INVENTORY RISK ASSESSMENT 10/01/96 09/30/98	502 D				
1K6B00030BDC	WORK PLAN/COMPLETE RADIOGRAPHY - FY 1996 10/01/96 02/14/97	94 D				
1K6B00030BDCDA	Purchase Digital Radiography Equipment 10/01/96 12/02/96	43 D				
1K6B00030BDCDB	Defective Issue Shipping/Receiving Plan 07/01/96 08/01/96	31 D				
1K6B00030BDCDC	Technical Evaluation Report issued - Initial Rad 10/01/96 10/01/96	0 D				

Sheet 3

Plutonium Finishing Plant

Plutonium Finishing Plant

Activity	Start	Description Finish	Dur	M/ S_Type	FY 1997
1KEB0F03DA0B0C	11/07/96	Install Hardware	35 D		
1KEB0F03DA0BDD	M/S-K - HANFORD MATERIAL CONTAINER READY 12/31/96 K-RL 12/31/96 12/31/96		D D		
1KEB0F04DA	EXPENSE SUPPORT TO PUSAP 10/01/96 09/30/97	144 D			
1KEB0F04DADA	DESIGN FOR PUSAP - FY 1997 10/01/96 09/30/97	251 D			
1KEB0F04DADA	Design Activities for PUSAP 10/01/96 09/30/97	251 D			
1KEB0G02DA	ROOM 155/156 MODIFICATIONS 10/01/96 03/31/97	124 D			
1KEB0G02DA	ROOM 155/156 MODIFICATIONS - FY 1997 10/01/96 03/31/97	124 D			
1KEB0G02DAADA	Rm 155/156 Modifications 10/01/96 03/31/97	124 D			
1KEB0G02DB	ROOMS 155/156 VENTILATION LEAK REPAIR 10/01/96 03/31/97	124 D			
1KEB0G02DBDA	ROOMS 155/156 VENTILATION LEAK REPAIR - FY 1997 04/01/97 09/30/97	127 D			
1KEB0G02DBDA	Rm 155/156 - Ventilation Leak Repair 04/01/97 09/30/97	127 D			
1KEB0G02DC	ROOM 134 MODIFICATIONS 10/01/96 05/27/97	187 D			
1KEB0G02DCA	ROOM 134 MODIFICATIONS - FY 1997 10/01/96 05/27/97	187 D			
1KEB0G02DCAADA	Rm 134 - Remove Contaminated Cabinets 10/01/96 05/27/97	187 D			
1KEB0G02DD	GLOVEBOX REMOVAL - ROOMS 145, 136, 154 10/01/96 05/27/97	164 D			
1KEB0G02DDA	GLOVEBOX REMOVAL - ROOMS 145, 136, 154 - FY 1997 10/01/96 05/27/97	164 D			
1KEB0G02DDADA	GLOVEBOX REMOVAL - ROOMS 145, 136, 154 - Removal 10/01/96 05/27/97	164 D			
1KEB0G02DE	FILTERBOX REMOVAL & ENCLOSURE RELOCATION 01/02/97 09/30/97	189 D			
1KEB0G02DEDA	FILTERBOX REMOVAL & ENCLOSURE RELOCATION - FY 1997 01/02/97 09/30/97	189 D			
1KEB0G02DEGADA	Filterbox Removal & Enclosure Relocation 04/01/96 09/30/97	226 D			
1KEB0G02DF	WOODEN CABINETS 10/01/96 02/24/98	226 D			
1KEB0G02DFA	WOODEN CABINETS - 134, 137, 135, 149, 152, 153 - FY 1997 04/01/97 09/30/97	127 D			
1KEB0G02DFAA	Wooden Rem-134, 137, 135, 149, 152, 153 Admin 04/01/97 09/30/97	127 D			
1KEB0G02DG	REMASS SPEC CABINETS INKS - 133, 154, 156 08/26/97 09/30/97	25 D			
1KEB0G02DGA	REMASS SPEC CABINETS INKS - 133, 154, 156 - FY 1997 08/26/97 09/30/97	25 D			

STRIP 7

Plutonium Finishing Plant

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Activity	Description		MF S_Type	FY 1997
	Start	Finish Dur		
1K5B0G020G0ADA	Remove WS, Cabinets & Sints-133,154,156 08/26/97 09/30/97	25 D		
2K5B0G020A	COUNT RM UPRGR/MULTI CHANNEL ANALY EQUIP 10/01/96 02/21/97	98 D		
2K5B0G020A0A	COUNT RM UPRGR/MULTI CHANNEL ANALY EQUIP-FY 1997 10/01/96 02/21/97	98 D		
2K5B0G020A0ADA	Scope Documentation 10/01/96 11/21/96	38 D		
2K5B0G020A0ADC	Procurement 11/22/96 01/27/97	42 D		
2K5B0G020A0ADE	Installation 01/28/97 02/21/97	18 D		
2K5B0G020B	SGSAS INSTRUMENTATION 10/01/96 01/27/97	80 D		
2K5B0G020B0A	SGSAS INSTRUMENTATION - FY 1997 10/01/96 01/27/97	80 D		
2K5B0G020B0ADA	Purchase Order 10/01/96 10/28/96	20 D		
2K5B0G020B0ADC	Procurement 10/28/96 12/30/96	41 D		
2K5B0G020B0ADE	Installation 12/31/96 01/27/97	19 D		
3K5B020E01	GPP PROJECT C-218 01/02/97 09/30/97	189 D		
3K5B020E010A	GPP PROJECT C-218 - FY 97 01/02/97 09/30/97	189 D		
3K5B020E010ADA	GPP Project C-218 01/02/97 09/30/97	189 D		
3K5B020J01	GPP PROJECT C-189 10/01/96 03/31/97	124 D		
3K5B020J010A	GPP PROJECT C-189 - FY 97 10/01/96 03/31/97	124 D		
3K5B020J010ADA	GPP Project C-189 10/01/96 03/31/97	124 D		

STRIP 8

Plutonium Finishing Plant

Activity	Description	Start	Finish	Dur	M/S_Type	FY 1997
1K6C020A01	OFFSITE RECEIPTS	10/01/96	09/22/06	2511 D		
1K6C020A0A	Off Site Receipts - FY 1997	10/01/96	09/30/97	2511 D		
1K6C020B01	ONSITE RECEIPTS	10/01/96	09/22/06	2511 D		
1K6C020B0A	Onsite Receipts - FY 1997	10/01/96	09/30/97	2511 D		
1K6C020C01	OFFSITE SHIPMENTS	10/01/96	09/22/06	2511 D		
1K6C020C0A	Off Shipments - FY 1997	10/01/96	09/30/97	2511 D		
1K6C020D01	ONSITE SHIPMENTS	10/01/96	09/22/06	2511 D		
1K6C020D0A	Onsite Shipments - FY 1997	10/01/96	09/30/97	2511 D		
1K6C030A01	ROUTINE CONFIRMATION INVENTORIES	10/01/96	09/22/06	2511 D		
1K6C030A0A	ROUTINE CONFIRMATION INVENTORIES - FY 1997	10/01/96	09/30/97	2511 D		
1K6C030A0A01	ROUTINE CONFIRMATION INVENTORIES - Oct	10/01/96	10/25/96	18 D		
1K6C030A0A02	MIS-O, COMPLETE ROUTINE INVENTORIES - OCT	10/25/96	10/25/96	0 D	0-01a er	1K6C-97-005
1K6C030A0A03	ROUTINE CONFIRMATION INVENTORIES - Nov/Dec	10/26/96	12/27/96	41 D		
1K6C030A0A04	MIS-O, COMPLETE ROUTINE INVENTORIES - DEC	12/27/96	12/27/96	0 D	0-01a er	1K6C-97-006
1K6C030A0A05	ROUTINE CONFIRMATION INVENTORIES - Jan/Feb	12/30/96	02/21/97	38 D		
1K6C030A0A06	MIS-O, COMPLETE ROUTINE INVENTORIES - FEB	02/21/97	02/21/97	0 D	0-01a er	1K6C-97-007
1K6C030A0A07	ROUTINE CONFIRMATION INVENTORIES - Mar/Apr	02/22/97	04/25/97	64 D		
1K6C030A0A08	MIS-O, COMPLETE ROUTINE INVENTORIES - APR	04/25/97	04/25/97	0 D	0-01a er	1K6C-97-008
1K6C030A0A09	ROUTINE CONFIRMATION INVENTORIES - May/June	04/26/97	06/27/97	44 D		
1K6C030A0A10	MIS-O, COMPLETE ROUTINE INVENTORIES - JUNE	06/27/97	06/27/97	0 D	0-01a er	1K6C-97-009
1K6C030A0A11	ROUTINE CONFIRMATION INVENTORIES - Jul/Aug/Sept	06/28/97	09/30/97	94 D		
1K6C030B99	SPECIAL INVENTORIES	10/01/96	09/22/06	2511 D

Activity		Description		Start		Finish		Dur		Mf S_Type		FY 1997	
16C00B0010A12	M/S-O, Complete Tours/ver. Inspect. - March	03/28/97	03/28/97	0 D	O-Other								
16C00B0010A13	Conduct IAEA Tours & Inspections - April	03/31/97	04/25/97	20 D	O-Other								
16C00B0010A14	M/S-O, Complete Tours/ver. Inspect. - April	04/25/97	05/15/97	20 D	O-Other								
16C00B0010A15	Conduct IAEA Tours & Inspections - May	04/28/97	05/23/97	20 D	O-Other								
16C00B0010A16	M/S-O, Complete Tours/ver. Inspect. - May	05/23/97	05/23/97	0 D	O-Other								
16C00B0010A17	Conduct IAEA Tours & Inspections - June	05/27/97	06/27/97	24 D	O-Other								
16C00B0010A18	M/S-O, Complete Tours/ver. Inspect. - June	06/27/97	06/27/97	0 D	O-Other								
16C00B0010A19	Conduct IAEA Tours & Inspections - July	06/30/97	07/23/97	18 D	O-Other								
16C00B0010A20	M/S-O, Complete Tours/ver. Inspect. - July	07/23/97	07/23/97	0 D	O-Other								
16C00B0010A21	Conduct IAEA Tours & Inspections - August	07/28/97	08/28/97	25 D	O-Other								
16C00B0010A22	M/S-O, Complete Tours/ver. Inspect. - August	08/28/97	08/28/97	0 D	O-Other								
16C00B0010A23	Conduct IAEA Tours & Inspections - September	09/02/97	09/30/97	21 D	O-Other								
16C00B0010A24	IAEA VALL T CORRECT/PREVENT MAINT	10/01/97	10/22/97	21 D	O-Other								
16C00B0010A25	M/S-O, Complete Correct/Prev Maint. - FY 1997	10/01/97	09/30/97	251 D	O-Other								
16C00B0010A26	Complete IAEA Vault Correct/Prev Maint. - Oct	10/01/97	10/25/97	19 D	O-Other								
16C00B0010A27	M/S-O, Complete Correct/Prev Maint. - October	10/25/97	10/25/97	0 D	O-Other								
16C00B0010A28	Complete IAEA Vault Correct/Prev Maint. - Nov	10/25/97	10/25/97	0 D	O-Other								
16C00B0010A29	M/S-O, Complete Correct/Prev Maint. - NOV	11/22/97	11/22/97	0 D	O-Other								
16C00B0010A30	Complete IAEA Vault Correct/Prev Maint. - Dec	11/25/97	12/27/97	21 D	O-Other								
16C00B0010A31	M/S-O, COMPLETE CORRECT/PREVENT MAINT - DEC	12/27/97	12/27/97	0 D	O-Other								
16C00B0010A32	Complete IAEA Vault Correct/Prev Maint. - Jan	12/27/97	12/27/97	0 D	O-Other								
16C00B0010A33	M/S-O, COMPLETE CORRECT/PREVENT MAINT - JAN	01/24/97	01/24/97	0 D	O-Other								
16C00B0010A34	Complete IAEA Vault Correct/Prev Maint. - Feb	01/27/97	02/21/97	19 D	O-Other								
16C00B0010A35	M/S-O, COMPLETE CORRECT/PREVENT MAINT - FEB	02/21/97	02/21/97	0 D	O-Other								
16C00B0010A36	Complete IAEA Vault Correct/Prev Maint. - Mar	02/21/97	02/21/97	0 D	O-Other								
16C00B0010A37	M/S-O, COMPLETE CORRECT/PREVENT MAINT - MAR	03/28/97	03/28/97	0 D	O-Other								

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Activity		Description	Start	Finish	Dur	Wt	S-Type	FY 1997	
1K6C060G10A13	Correct	IAEA Vault Correct/Prevent Maint - Apr	04/23/97	04/23/97	20 D				
1K6C060G10A14	M/S-O	COMPLETE CORRECT/Prevent Maint - APR	04/23/97	04/23/97	20 D				
1K6C060G10A15	Correct	IAEA Vault Correct/Prevent Maint - May	04/28/97	05/23/97	25 D				
1K6C060G10A16	M/S-O	COMPLETE CORRECT/Prevent Maint - MAY	05/23/97	05/23/97	0 D				
1K6C060G10A17	Correct	IAEA Vault Correct/Prevent Maint - Jun	05/28/97	06/23/97	24 D				
1K6C060G10A18	M/S-O	COMPLETE CORRECT/Prevent Maint - JUN	06/23/97	06/23/97	0 D				
1K6C060G10A19	Correct	IAEA Vault Correct/Prevent Maint - Jul	06/28/97	07/23/97	18 D				
1K6C060G10A20	M/S-O	COMPLETE CORRECT/Prevent Maint - JUL	07/23/97	07/23/97	0 D				
1K6C060G10A21	Correct	IAEA Vault Correct/Prevent Maint - Aug	07/28/97	08/23/97	25 D				
1K6C060G10A22	M/S-O	COMPLETE CORRECT/Prevent Maint - AUG	08/23/97	08/23/97	0 D				
1K6C060G10A23	Correct	IAEA Vault Correct/Prevent Maint - Sep	09/02/97	09/30/97	21 D				
1K6C060H01	IAEA Vault	SECURITY MAINTENANCE - FY 1996	10/01/96	09/22/06	251 D				
1K6C060H10A	IAEA Vault	Security Maintenance - FY 1997	10/01/96	09/30/97	251 D				
1K6C060A01	OSR	CORRECTIVE MAINTENANCE (VAULTS)	10/01/96	09/22/06	251 D				
1K6C060A10A	OSR	Corrective Maintenance - FY 1997	10/01/96	09/30/97	251 D				
1K6C060A10A01	OSR	Corrective Maintenance - October	10/01/96	10/23/96	19 D				
1K6C060A10A02	OSR	Corrective Maintenance - November	10/28/96	11/22/96	20 D				
1K6C060A10A03	OSR	Corrective Maintenance - December	11/25/96	12/23/96	25 D				
1K6C060A10A04	OSR	Corrective Maintenance - January	12/28/96	01/24/97	19 D				
1K6C060A10A05	OSR	Corrective Maintenance - February	01/27/97	02/21/97	15 D				
1K6C060A10A06	OSR	Corrective Maintenance - March	02/25/97	03/28/97	25 D				
1K6C060A10A07	OSR	Corrective Maintenance - April	03/31/97	04/25/97	20 D				
1K6C060A10A08	OSR	Corrective Maintenance - May	04/28/97	05/23/97	20 D				
1K6C060A10A09	OSR	Corrective Maintenance - June	05/27/97	06/27/97	24 D				
1K6C060A10A10	OSR	Corrective Maintenance - July	06/28/97	07/23/97	18 D				

SIDP-4

Plutonium Finishing Plant

WFC-SP-1126, Rev. 2

STAIR 5

Plutonium Finishing Plant

Plutonium Finishing Plant

FY 1997				Wt S-Type	
Activity	Start	Description	Finish	Dur	
1K6C090810A09	01/27/97	Plnt Essential Equip -	19 D	February	
1K6C090810A10	02/21/97	W/S-O, Comp 6 ESSN Prev Maint -	19 D	FEB	O-Oth er
1K6C090810A11	02/21/97	W/S-O, Comp 6 ESSN Prev Maint -	19 D	MARCH	
1K6C090810A12	02/24/97	W/S-O, Comp 6 ESSN Prev Maint -	25 D	MARCH	O-Oth er
1K6C090810A13	03/28/97	Plnt Essential Equip -	20 D	April	
1K6C090810A14	04/25/97	W/S-O, Comp 7 ESSN Prev Maint -	24 D	APR	O-Oth er
1K6C090810A15	04/25/97	W/S-O, Comp 7 ESSN Prev Maint -	24 D	MAY	
1K6C090810A16	04/28/97	W/S-O, Comp 6 ESSN Prev Maint -	20 D	MAY	O-Oth er
1K6C090810A17	05/23/97	Plnt Essential Equip -	20 D	June	
1K6C090810A18	05/27/97	W/S-O, Comp 7 ESSN Prev Maint -	24 D	JUN	O-Oth er
1K6C090810A19	06/30/97	Plnt Essential Equip -	18 D	JULY	
1K6C090810A20	07/25/97	W/S-O, Comp 4 ESSN Prev Maint -	0 D	JUL	O-Oth er
1K6C090810A21	07/28/97	Plnt Essential Equip -	25 D	AUGUST	
1K6C090810A22	08/29/97	W/S-O, Comp 6 ESSN Prev Maint -	10 D	AUG	O-Oth er
1K6C090810A23	09/02/97	Plnt Essential Equip -	21 D	September	
1K6C100A01	01/01/98	NUCLEAR PROCESS SURVEILLANCES	2311 D		
1K6C100A01A	01/01/98	NUCLEAR PROCESS SURVEILLANCES	2311 D		
1K6C100A01A01	01/01/98	NUCLEAR PROCESS SURVEILLANCES	2311 D		
1K6C100A01A02	01/01/98	NUCLEAR PROCESS SURVEILLANCES	19 D		
1K6C100A01A03	01/01/98	NUCLEAR PROCESS SURVEILLANCES	19 D		
1K6C100A01A04	01/01/98	NUCLEAR PROCESS SURVEILLANCES	19 D		
1K6C100A01A05	01/01/98	NUCLEAR PROCESS SURVEILLANCES	19 D		
1K6C100A01A06	01/01/98	NUCLEAR PROCESS SURVEILLANCES	19 D		
1K6C100A01A07	01/01/98	NUCLEAR PROCESS SURVEILLANCES	19 D		
1K6C100A01A08	01/01/98	NUCLEAR PROCESS SURVEILLANCES	19 D		
1K6C100A01A09	01/01/98	NUCLEAR PROCESS SURVEILLANCES	19 D		

Activity	Start	Finish	Dur	M/S_Type	
1K6C100A010A10	M/S-O, SURVEILLANCE OF SNM VAULTS - FEB 02/21/97	02/21/97	0 D	O-0th er	<p>K6C-97-073 K6C-97-074 K6C-97-075 K6C-97-076 K6C-97-077 K6C-97-078 K6C-97-079</p>
1K6C100A010A11	M/S-O, SURVEILLANCE OF SNM VAULTS - FEB 02/21/97	02/21/97	0 D	O-0th er	
1K6C100A010A12	M/S-O, SURVEILLANCE OF SNM VAULTS - MAR 03/28/97	03/28/97	0 D	O-0th er	
1K6C100A010A13	M/S-O, SURVEILLANCE OF SNM VAULTS - APR 03/31/97	04/25/97	0 D	O-0th er	
1K6C100A010A14	M/S-O, SURVEILLANCE OF SNM VAULTS - APR 04/25/97	04/25/97	0 D	O-0th er	
1K6C100A010A15	M/S-O, SURVEILLANCE OF SNM VAULTS - MAY 04/25/97	05/23/97	0 D	O-0th er	
1K6C100A010A16	M/S-O, SURVEILLANCE OF SNM VAULTS - MAY 05/23/97	05/23/97	0 D	O-0th er	
1K6C100A010A17	M/S-O, SURVEILLANCE OF SNM VAULTS - JUNE 05/27/97	06/27/97	0 D	O-0th er	
1K6C100A010A18	M/S-O, SURVEILLANCE OF SNM VAULTS - JUN 06/27/97	06/27/97	0 D	O-0th er	
1K6C100A010A19	M/S-O, SURVEILLANCE OF SNM VAULTS - JUL 06/30/97	07/25/97	0 D	O-0th er	
1K6C100A010A20	M/S-O, SURVEILLANCE OF SNM VAULTS - JUL 07/25/97	07/25/97	0 D	O-0th er	
1K6C100A010A21	M/S-O, SURVEILLANCE OF SNM VAULTS - AUG 07/28/97	08/29/97	0 D	O-0th er	
1K6C100A010A22	M/S-O, SURVEILLANCE OF SNM VAULTS - AUG 08/29/97	08/29/97	0 D	O-0th er	
1K6C100A010A23	M/S-O, SURVEILLANCE OF SNM VAULTS - SEPTEMBER 09/02/97	09/30/97	21 D		
1K6C100B01	HEALTH PHYSICS SURVEILLANCES 10/01/96 09/22/06 2511 D				<p>K6C-97-081 K6C-97-082 K6C-97-083 K6C-97-084 K6C-97-085</p>
1K6C100B010A	Health Physics Surv of SNM Vaults - FY 1997 10/01/96 09/30/97 2511 D				
1K6C100B010A01	Health Physics Surv of SNM Vaults - October 10/01/96 10/31/96 19 D			O-0th er	
1K6C100B010A02	M/S-O - COMPLETE HP SURV OF SNM VAULTS - OCT 10/25/96 10/25/96 0 D			O-0th er	
1K6C100B010A03	Health Physics Surv of SNM Vaults - November 10/28/96 11/22/96 20 D			O-0th er	
1K6C100B010A04	M/S-O - COMPLETE HP SURV OF SNM VAULTS - NOV 11/22/96 11/22/96 0 D			O-0th er	
1K6C100B010A05	Health Physics Surv of SNM Vaults - December 11/25/96 12/27/96 21 D			O-0th er	
1K6C100B010A06	M/S-O - COMPLETE HP SURV OF SNM VAULTS - DEC 12/27/96 12/27/96 0 D			O-0th er	
1K6C100B010A07	Health Physics Surv of SNM Vaults - January 12/30/96 01/24/97 19 D			O-0th er	
1K6C100B010A08	M/S-O - COMPLETE HP SURV OF SNM VAULTS - JAN 01/24/97 01/24/97 0 D			O-0th er	
1K6C100B010A09	Health Physics Surv of SNM Vaults - February 01/27/97 02/21/97 19 D			O-0th er	
1K6C100B010A10	M/S-O - COMPLETE HP SURV OF SNM VAULTS - FEB 02/21/97 02/21/97 0 D			O-0th er	

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Strip 8

Plutonium Finishing Plant

FY 1997			MI S_Type	
Activity	Description Start Finish Dur			
15EC1008910A11	Health Physics Surv of SMI Vaults - March 02/24/97 03/28/97 25 D		O-Oth er	
15EC1008910A12	WIS-O - COMPLETE HP SURV OF SMI VAULTS - MAR 03/28/97 03/28/97 0 D			
15EC1008910A13	Health Physics Surv of SMI Vaults - April 03/31/97 04/25/97 25 D		O-Oth er	
15EC1008910A14	WIS-O - COMPLETE HP SURV OF SMI VAULTS - APR 04/25/97 04/25/97 0 D			
15EC1008910A15	Health Physics Surv of SMI Vaults - May 04/28/97 05/23/97 26 D		O-Oth er	
15EC1008910A16	WIS-O - COMPLETE HP SURV OF SMI VAULTS - MAY 05/23/97 05/23/97 0 D			
15EC1008910A17	Health Physics Surv of SMI Vaults - June 05/23/97 06/17/97 25 D		O-Oth er	
15EC1008910A18	WIS-O - COMPLETE HP SURV OF SMI VAULTS - JUN 06/17/97 06/17/97 0 D			
15EC1008910A19	Health Physics Surv of SMI Vaults - July 06/30/97 07/25/97 26 D		O-Oth er	
15EC1008910A20	WIS-O - COMPLETE HP SURV OF SMI VAULTS - JUL 07/25/97 07/25/97 0 D			
15EC1008910A21	Health Physics Surv of SMI Vaults - Aug 07/28/97 08/29/97 23 D		O-Oth er	
15EC1008910A22	WIS-O - COMPLETE HP SURV OF SMI VAULTS - AUG 08/29/97 08/29/97 0 D			
15EC1008910A23	Health Physics Surv of SMI Vaults - Sep 09/02/97 09/30/97 21 D		O-Oth er	
15EC110A01	POWER OPERATOR SURVEILLANCES 10/01/96 09/22/96 251 D			
15EC110A010A	Surveillance Procedures - FY 1997 10/01/96 09/30/97 251 D			
15EC110A010A01	Surveillance Procedures - October 10/01/96 10/25/96 19 D		O-Oth er	
15EC110A010A02	WIS-O SURVEILLANCE PROCEDURES - OCTOBER 10/25/96 10/25/96 0 D			
15EC110A010A03	Surveillance Procedures - November 10/28/96 11/24/96 26 D		O-Oth er	
15EC110A010A04	WIS-O SURVEILLANCE PROCEDURES - NOVEMBER 11/22/96 11/22/96 0 D			
15EC110A010A05	Surveillance Procedures - December 11/23/96 12/27/96 21 D		O-Oth er	
15EC110A010A06	WIS-O SURVEILLANCE PROCEDURES - DECEMBER 12/27/96 12/27/96 0 D			
15EC110A010A07	Surveillance Procedures - January 12/30/96 01/24/97 19 D		O-Oth er	
15EC110A010A08	WIS-O SURVEILLANCE PROCEDURES - JANUARY 01/24/97 01/24/97 0 D			
15EC110A010A09	Surveillance Procedures - February 01/27/97 02/21/97 19 D		O-Oth er	
15EC110A010A10	WIS-O SURVEILLANCE PROCEDURES - FEBRUARY 02/21/97 02/21/97 0 D			
15EC110A010A11	Surveillance Procedures - March 02/24/97 03/28/97 25 D		O-Oth er	

STRIP 3

Activity		Description Start Finish Dur	M/S Type	FY 1997	
1K6C10A010A12	M/S-O, SURVEILLANCE PROCEDURES - MARCH	03/28/97 03/28/97 0 D	O-0th er		
1K6C10A010A13	M/S-O, SURVEILLANCE PROCEDURES - APRIL	03/31/97 04/25/97 28 D	O-0th er		
1K6C10A010A14	M/S-O, SURVEILLANCE PROCEDURES - MAY	04/25/97 04/25/97 0 D	O-0th er		
1K6C10A010A15	M/S-O, SURVEILLANCE PROCEDURES - JUNE	05/23/97 05/23/97 0 D	O-0th er		
1K6C10A010A16	M/S-O, SURVEILLANCE PROCEDURES - JULY	07/25/97 07/25/97 0 D	O-0th er		
1K6C10A010A17	M/S-O, SURVEILLANCE PROCEDURES - AUGUST	08/28/97 08/28/97 0 D	O-0th er		
1K6C10A010A18	M/S-O, SURVEILLANCE PROCEDURES - SEPTEMBER	09/30/97 09/30/97 21 D	O-0th er		
1K6C10A010A19	M/S-O, SURVEILLANCE PROCEDURES - OCTOBER	10/31/97 10/31/97 0 D	O-0th er		
1K6C10A010A20	M/S-O, SURVEILLANCE PROCEDURES - NOVEMBER	11/30/97 11/30/97 0 D	O-0th er		
1K6C10A010A21	M/S-O, SURVEILLANCE PROCEDURES - DECEMBER	12/31/97 12/31/97 0 D	O-0th er		
1K6C10A010A22	M/S-O, SURVEILLANCE PROCEDURES - JANUARY	01/31/98 01/31/98 0 D	O-0th er		
1K6C10A010A23	M/S-O, SURVEILLANCE PROCEDURES - FEBRUARY	02/28/98 02/28/98 0 D	O-0th er		
1K6C130A01	PROJECT MANAGEMENT	10/01/96 09/22/05 2511 D			
1K6C130A010A	TRAINING	10/01/96 09/22/05 2511 D			
1K6C130B01	TRAINING	10/01/96 09/22/05 2511 D			
1K6C130B010A	TRAINING - FY 1997	10/01/96 09/22/05 2511 D			

Activity	Description		M/S Type	FY 1997
	Start	Finish		
1K6D0A001	DUCT REMEDIATION 10/01/96	02/24/05 664 D		
1K6D01001	DUCT REMEDIATION 06/02/97	09/30/97 84 D		
1K6D0R0A01	PROJECT MANAGEMENT 10/01/96	01/26/05 2255 D		
1K6D0R0A010A	PROJECT MANAGEMENT - FY 97 10/01/96	01/26/05 2255 D		
1K6D0R0A010B	M/S-E COMPLETE PER DEACTIVATION PLAN 7/31/97 07/31/97	07/31/97 0 D	K-RL	● TOP 97-411
1K6E010A01	STEAM 10/01/96	09/22/06 2511 D		
1K6E010A010B	Steam System Assessment - FY 1997 10/01/96	09/30/97 251 D		
1K6E010B01	LAUNDRY & WASH 10/01/96	09/22/06 2511 D		
1K6E010B010B	Laundry/Wash Service Assessment - FY 1997 10/01/96	09/30/97 251 D		
1K6E010C01	ELECTRICITY 10/01/96	09/22/06 2511 D		
1K6E010C010B	Electrical Utility Assessment - FY 1997 10/01/96	09/30/97 251 D		
1K6E010D01	UTILITIES 10/01/96	09/22/06 2511 D		
1K6E010D010B	Electrical Maintenance Assessment - FY 1997 10/01/96	09/30/97 251 D		
1K6E010F01	JOB CONTROL 10/01/96	09/22/06 2511 D		
1K6E010F010B	Job Control System Assessment - FY 1997 10/01/96	09/30/97 251 D		
1K6E010G01	FIRE MAINTENANCE 10/01/96	09/22/06 2511 D		
1K6E010G010B	Fire Maintenance Assessment - FY 1997 10/01/96	09/30/97 251 D		

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Plutonium Finishing Plant

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Activity	Description Start Finish Dur	MI S_Type	FY 1997	
1K6E010H01	WATER 10/01/96 09/22/06 2511 D			
1K6E010H010B	Water Utility Assessment/Billing - FY 1997 10/01/96 09/30/97 251 D			
1K6E010J01	TRACK MAINTENANCE 10/01/96 09/22/06 2511 D			
1K6E010J010B	Track Maintenance Assessment - FY 1997 10/01/96 09/30/97 251 D			
1K6E010K01	200 AREA SITE SERVICE POOL 10/01/96 09/22/06 2511 D			
1K6E010K010B	200 Area Site Service Pool - FY 1997 10/01/96 09/30/97 251 D			
1K6E020A01	SOLID WASTE BURIAL 10/01/96 09/22/06 2511 D			
1K6E020A010B	Radioactive Waste Disposal - FY 1997 10/01/96 09/30/97 251 D			
1K6E020C01	DRY WASTE DISPOSAL ASSESSMENT 10/01/96 09/22/06 2511 D			
1K6E020C010B	Dry Waste Disposal - FY 1997 10/01/96 09/30/97 251 D			
1K6E020D01	OFFSITE DISPOSAL ASSESSMENT 10/01/96 09/22/06 2511 D			
1K6E020D010B	Offsite Disposal Assessment - FY 1997 10/01/96 09/30/97 251 D			
1K6E030A01	PPF FACILITY MANAGEMENT (LEVEL 3/2 MGRS) 10/01/96 09/22/06 2511 D			
1K6E030A010A	PPF Facility Management (LEVEL 3/2 MGRS) - 1997 10/01/96 09/30/97 251 D			
1K6E030B01	PPF ADMINISTRATION 10/01/96 09/22/06 2511 D			
1K6E030B010A	Management Support Staff - FY 1997 10/01/96 09/30/97 251 D			
1K6E030C99	TRAINING 10/01/96 09/22/06 2511 D			
1K6E030C990A	Training - FY 1997 10/01/96 09/30/97 251 D			

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Plutonium Finishing Plant

Activity	Description	Start	Finish	Dur	M/S Type	FY 1997
1K6E030099	JANITORIAL & HOUSEKEEPING	10/01/96	09/22/06	2511 D		
1K6E030090A	Janitorial & Housekeeping Operations - FY 1997	10/01/96	09/30/97	251 D		
1K6E030501	SPARES INVENTORY CONTROL	10/01/96	09/22/06	2511 D		
1K6E030501A	Spares Inventory Control Management - FY 1997	10/01/96	09/30/97	251 D		
1K6E030639	PFP PROJECT BASELINE CONTROL	10/01/96	09/22/06	2511 D		
1K6E030690A	PFP Project Baseline Control - FY 1997	10/01/96	09/30/97	251 D		
1K6E030690A0A	PFP Project Baseline Control - FY 1997	10/01/96	08/15/97	220 D		
1K6E030690A0C	PFP Project Baseline Control - FY 1997	08/18/97	09/30/97	31 D		
1K6E040A99	SPARES INVENTORY CHANGE	10/01/96	09/22/06	2511 D		
1K6E040A90A	Spares Inventory Management - FY 1997	10/01/96	09/30/97	251 D		
1K6F010A01	PATROL FOR VAULTS	10/01/96	09/30/05	3277 D		
1K6F010A01A	Patrol for Vaults - FY 1997	10/01/96	09/08/97	342 D		
1K6F010A01B	Patrol for Vaults - FY 1998	09/08/97	08/20/98	346 D		
1K6F020A01	NUCLEAR MATERIAL ACCOUNTABILITY MEASUREMENTS	10/01/96	09/29/06	2515 D		
1K6F020A01A	Material Accounting and Reporting - FY 1997	10/01/96	09/30/97	251 D		
1K6F020B01	MATERIAL SAFEGUARDS	10/01/96	09/22/06	2515 D		
1K6F020B01A	Material Safeguards - FY 1997	10/01/96	09/30/97	251 D		
1K6F020B01A0A	Accountability VS/IS/MS Ops- Oct	10/01/96	10/25/96	19 D		
1K6F020B01A0B	MS-O, Complete Monthly NAGS Report - Oct	10/25/96	10/25/96	0 D		
1K6F020B01A0C	Accountability VS/IS/MS Ops- Nov	10/28/96	11/22/96	25 D		

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Activity				Description		Dur	Mf S_Type	FY 1997	
				Start	Finish				
1K6F020B010A00	M/S-O, Complete Monthly NMSS Report-	Nov	O-Oth er	11/22/96	11/22/96	0 D			
1K6F020B010A0E	Accountability, VSIS/NMSS Ops-	Dec		11/25/96	12/27/96	21 D			
1K6F020B010A0F	M/S-O, Complete Monthly NMSS Report-	Dec	O-Oth er	12/27/96	12/27/96	0 D			
1K6F020B010A0G	Accountability, VSIS/NMSS Ops-	Jan		12/30/96	01/24/97	19 D			
1K6F020B010A0H	M/S-O, Complete Monthly NMSS Report-	Jan	O-Oth er	01/24/97	01/24/97	0 D			
1K6F020B010A0J	Accountability, VSIS/NMSS Ops-	Feb		01/27/97	02/21/97	19 D			
1K6F020B010A0K	M/S-O, Complete Monthly NMSS Report-	Feb	O-Oth er	02/21/97	02/21/97	0 D			
1K6F020B010A0L	Accountability, VSIS/NMSS Ops-	Mar		02/24/97	03/28/97	25 D			
1K6F020B010A0M	M/S-O, Complete Monthly NMSS Report-	Mar	O-Oth er	03/28/97	03/28/97	0 D			
1K6F020B010A0N	Accountability, VSIS/NMSS Ops-	Apr		03/31/97	04/25/97	20 D			
1K6F020B010A0P	M/S-O, Complete Monthly NMSS Report-	Apr	O-Oth er	04/25/97	04/25/97	0 D			
1K6F020B010A0Q	Accountability, VSIS/NMSS Ops-	May		04/28/97	05/23/97	20 D			
1K6F020B010A0R	M/S-O, Complete Monthly NMSS Report-	May	O-Oth er	05/23/97	05/23/97	0 D			
1K6F020B010A0T	Accountability, VSIS/NMSS Ops-	Jun		05/27/97	06/27/97	24 D			
1K6F020B010A0U	M/S-O, Complete Monthly NMSS Report-	Jun	O-Oth er	06/27/97	06/27/97	0 D			
1K6F020B010A0V	Accountability, VSIS/NMSS Ops-	Jul		06/30/97	07/25/97	18 D			
1K6F020B010A0W	M/S-O, Complete Monthly NMSS Report-	Jul	O-Oth er	07/25/97	07/25/97	0 D			
1K6F020B010A0X	Accountability, VSIS/NMSS Ops-	Aug		07/28/97	08/29/97	25 D			
1K6F020B010A0Y	M/S-O, Complete Monthly NMSS Report-	Aug	O-Oth er	08/29/97	08/29/97	0 D			
1K6F020B010A0Z	Accountability, VSIS/NMSS Ops-	Sep		09/02/97	09/30/97	21 D			
1K6F030A01	COMPLIANCE REVIEW & PROTECTION PROGRAM PLAN								
1K6F030A010A	Compliance Review & Prot Prog Plan- FY 1997								
1K6F030A010A0A	Day to Day Compliance Rev/Prot Prog Plan								
1K6F030A010A0B	Facility VAR/SSMR for Pfp								
1K6F030A010A0E	Annual Testing and Survey								
1K6F030A010A0F	M/S-O, Complete Annual Perf Testing-						O-Oth er		
	8/31/97							K6F-97-015	

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Plutonium Finishing Plant

Activity	Description		M/S Type	FY 1997
	Start	Finish		
1K6F030A010A0G Category I & II MRA Audits 10/01/96 09/30/97 251 D				
1K6F040B01	EVALUATION OF PLANT SAS SYSTEMS 10/01/96 09/30/97 251 D			
1K6F040B010A	Evaluation of Plant SAS Systems- FY 1997 10/01/96 09/30/97 251 D			
1K6F040B010A0A	Cog Engineering of Alarm Monitoring System (AMS) 10/01/96 09/30/97 251 D			
1K6F040B010A0B	Cog Engineering of Alarm Multiplexer Sys (MUX) 10/01/96 09/30/97 251 D			
1K6F040B010A0C	Cog Eng of Alarm Multiplexer Account Sys (NMSS) 10/01/96 09/30/97 251 D			
1K6F040B010A0D	Cog Eng of Alarm Multiplexer Inventory Sys (VSI) 10/01/96 09/30/97 251 D			
1K6F040B010A0E	As Built Security Perimeter Sensor Drawings 10/01/96 05/06/97 150 D			
1K6F040B010A0F	Install Razor Ribbon on Perimeter Fence 10/01/96 05/06/97 150 D			
1K6F040B010A0G	Install Razor Ribbon on Perimeter Fence 05/06/97 05/06/97 0 D		O-01h er	
1K6F040B010A0H	Install Perimeter Fence Penetration Detector 10/01/96 02/10/97 90 D			
1K6F040B010A0J	MIS-O, Comp Perimeter Fence Penetr Detect Inst 02/10/97 02/10/97 0 D		O-01h er	
1K6F040B010A0K	Procure Hand Held SM Detectors 10/01/96 11/04/96 25 D			
1K6F040B01	SECURITY ALARM MONITORING SYSTEM (AMS)			
1K6F040B010A	Security Alarm Monitoring System (AMS)- FY 1997 10/01/96 05/28/97 165 D			
1K6F040B010A0A	Procurement 31/96 62 D			
1K6F040B010A0B	Install PC-AMS at PFP CAS 01/02/97 03/10/97 47 D			
1K6F040B010A0C	MIS-O, Complete PC-AMS Installation 03/10/97 03/10/97 0 D		O-01h er	
1K6F040B010A0D	Provide Documentation & Training to SAS Ops 01/02/97 03/31/97 62 D			
1K6F040B010A0E	MIS-O, Procure Detectors Use of AMS at PFP 03/31/97 03/31/97 03/31/97 0 D		K-RL	
1K6F040B010A0F	Remove Old AMS Equipment 10/01/96 11/26/96 41 D			
1K6F040B010A0G	MIS-O, Complete Old AMS Removal 11/26/96 11/26/96 0 D		O-01h er	
1K6F040B010A0H	AMS Test Closeout 04/01/97 05/28/97 41 D			
1K6F040B010A0J	Procure Detectors & Alarm Installation 10/01/96 02/28/97 100 D			

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Activity		Start	Finish	Dur	Wt S-Type	FY 1997	
1K6F040J01	VAULT SAFETY & INVENTORY SYSTEM (VSIS)	10/01/96	01/30/98	34 D			
1K6F040J010A	Vault Safety & Inventory System (VSIS)- FY 1997	10/01/96	08/30/97	251 D			
1K6F040J010ABA	Develop VSIS System Architecture	10/01/96	01/20/97	75 D			
1K6F040J010AB	VSIS System Documents	10/01/96	05/30/97	85 D			
1K6F040J010ADC	Design/Code/Implementation	10/01/96	05/30/97	167 D			
1K6F040J010ABD	Installation/Cutover	08/02/97	08/18/97	34 D			
1K6F040J010ADE	Acceptance Testing	08/18/97	09/30/97	30 D			
1K6F040J010ADG	Data Conversion	04/17/97	06/18/97	85 D			
1K6F040J010ADH	Training	08/04/97	09/30/97	41 D			
1K6F040J010ADJ	Documentation	08/02/97	09/10/97	70 D			
1K6F040J010ADK	Operational Control Administration	10/01/96	08/15/97	251 D			
1K6F040J010ADL	System Validation	08/02/97	07/15/97	30 D			
1K6F040K01	NUCLEAR MATERIAL SAFEGUARDS SYSTEM (NMSS)						
1K6F040K010A	Nuclear Material Safeguards Sys (NMSS)- FY 1997	10/01/96	05/30/97	282 D			
1K6F040K010ABA	System Functional Design	10/01/96	02/27/97	102 D			
1K6F040K010AB	Code Construction	10/01/96	02/27/97	102 D			
1K6F040K010ADC	Acceptance Testing	02/28/97	05/23/97	81 D			
1K6F040K010ADD	Integration Test	02/28/97	03/28/97	21 D			
1K6F040K010ADE	System Integration	03/31/97	04/24/97	19 D			
1K6F040K010ADF	Acceptance Testing	05/23/97	06/11/97	10 D			
1K6F040K010ADG	Operational Control Administration	03/31/97	05/29/97	43 D			
1K6F040K010ADH	MUS-K Provide Ben Use of NMSS at PFP 05/31/97	05/29/97	05/29/97	0 D			
1K6F040K010ADJ	Data Conversion	05/30/97	07/25/97	39 D			
1K6F040K010ADK	Operational Control Administration	07/28/97	08/14/97	14 D			
1K6F040K010ADL	Document Preparation	04/01/97	08/28/97	105 D			

SHEET 6

Plutonium Finishing Plant

Activity		Start	Finish	Dur	M/ S-Type	FY 1997	
1K6F040C10ADM Project Control & Administration		10/01/96	09/30/97	251 D			
1K6F040C10ADN QA System Validation		09/30/97	09/27/97	21 D			
1K6F040L01 SECURITY MULTIPLEXER (MUX)		10/01/96	04/06/98	379 D			
1K6F040L01DA Security Multiplexer (MUX) - FY 1997		10/01/96	09/30/97	251 D			
1K6F040L01DADA Vendor Design & Develop MUX		04/06/98	04/06/97	130 D			
1K6F040L01DA06 RFP Fieldwork		04/09/97	08/14/97	89 D			
1K6F040L01DA0C Procurements of Equipment		04/09/97	09/30/97	121 D			
1K6F040L01DA0D Acceptance Test Development		04/09/97	09/30/97	121 D			
1K6F040L01DA0E Operational Planning		04/09/97	09/30/97	121 D			
1K6F040L01DA0F Installation and Testing		04/09/97	09/08/97	103 D			
1K6F040L01DA0G Training Maintenance & Operators		10/01/96	05/12/97	154 D			
1K6F040L01DA0H Project Control & Administration		10/01/96	09/30/97	251 D			
1K6F040L01DA0J QA System Validation		09/30/97	09/27/97	60 D			
1K6F050A01 VAULT PLANT ESSENTIAL SAS EQUIPMENT		10/01/96	09/29/06	2516 D			
1K6F050A01DA 1001 Plant Essential SAS Equipment - FY 1997		10/01/96	09/29/96	2516 D			
1K6F050A01DA0A Monthly Pms, Sched P2 Cms & Rem Maint - Oct		10/01/96	10/23/96	19 D	O-Other		
1K6F050A01DA0B MISO, Complete 90% of Scheduled Pms - Oct		10/23/96	10/23/96	0 D			
1K6F050A01DA0C Monthly Pms, Sched P2 Cms & Rem Maint - Nov		10/24/96	11/22/96	20 D	O-Other		
1K6F050A01DA0D 1001 Plant Essential SAS Equipment - Nov		11/22/96	11/22/96	0 D			
1K6F050A01DA0E Monthly Pms, Sched P2 Cms & Rem Maint - Dec		11/23/96	12/27/96	21 D	O-Other		
1K6F050A01DA0F MISO, Complete 90% of Scheduled Pms - Dec		12/27/96	12/27/96	0 D			
1K6F050A01DA0G Monthly Pms, Sched P2 Cms & Rem Maint - Jan		12/28/96	01/24/97	19 D	O-Other		
1K6F050A01DA0H 1001 Plant Essential SAS Equipment - Jan		01/24/97	01/24/97	0 D			
1K6F050A01DA0J Monthly Pms, Sched P2 Cms & Rem Maint - Feb		01/27/97	02/21/97	19 D	O-Other		
1K6F050A01DA0K MISO, Complete 90% of Scheduled Pms - Feb		02/21/97	02/21/97	0 D			

STEP 2

Activity	Start	Description	Dur	M/I	S-Type	FY 1997
1K6F050A010A0L	Monthly PMS	Sched P2 Cms & Rem Maint.	Mar			
1K6F050A010A0M	03/24/97	03/28/97	25 D			
1K6F050A010A0N	03/28/97	Complete 80% of Scheduled PMS	Mar			
1K6F050A010A0O	03/31/97	04/25/97	20 D			
1K6F050A010A0P	04/25/97	Complete 80% of Scheduled PMS	Apr			
1K6F050A010A0Q	04/28/97	05/23/97	20 D			
1K6F050A010A0R	05/23/97	Complete 80% of Scheduled PMS	May			
1K6F050A010A0S	05/27/97	06/27/97	24 D			
1K6F050A010A0T	06/27/97	Complete 80% of Scheduled PMS	Jun			
1K6F050A010A0U	06/30/97	07/25/97	19 D			
1K6F050A010A0V	07/25/97	Complete 80% of Scheduled PMS	Jul			
1K6F050A010A0W	07/28/97	08/28/97	25 D			
1K6F050A010A0X	08/28/97	Complete 80% of Scheduled PMS	Aug			
1K6F050A010A0Y	09/02/97	09/30/97	21 D			
1K6F050A010A0Z	09/30/97	Complete 80% of Scheduled PMS	Sep			
1K6F050B01	SAS TESTING & AUTOMATION					
1K6F050B010A	SAS Testing & Automation					
1K6F050B010A0A	SAS Testing & Automation					
1K6F050B010A0B	M/S-O, Complete 100% of Perf Testing	Oct				
1K6F050B010A0C	SAS Testing & Automation					
1K6F050B010A0D	M/S-O, Complete 100% of Perf Testing	Nov				
1K6F050B010A0E	SAS Testing & Automation					
1K6F050B010A0F	M/S-O, Complete 100% of Perf Testing	Dec				
1K6F050B010A0G	SAS Testing & Automation					
1K6F050B010A0H	M/S-O, Complete 100% of Perf Testing	Jan				
1K6F050B010A0I	SAS Testing & Automation					
1K6F050B010A0J	M/S-O, Complete 100% of Perf Testing	Feb				
1K6F050B010A0K	SAS Testing & Automation					
1K6F050B010A0L	M/S-O, Complete 100% of Perf Testing	Mar				
1K6F050B010A0M	SAS Testing & Automation					

Activity			FY 1997	
Activity	Start Finish	Dur	M/S Type	
1K6F0508010A0N M/S-O, Complete 100% of Perf Testing- Mar 03/28/97 03/28/97 0 0			O-0th er	
1K6F0508010A0N SAS Testing & Automation- Apr 04/25/97 04/25/97 28 0			O-0th er	
1K6F0508010A0P M/S-O, Complete 100% of Perf Testing- Apr 04/25/97 04/25/97 0 0			O-0th er	
1K6F0508010A0D SAS Testing & Automation- May 04/28/97 05/23/97 20 0			O-0th er	
1K6F0508010A0R M/S-O, Complete 100% of Perf Testing- May 05/23/97 05/23/97 0 0			O-0th er	
1K6F0508010A0T SAS Testing & Automation- Jun 06/22/97 06/22/97 4 0			O-0th er	
1K6F0508010A0V M/S-O, Complete 100% of Perf Testing- Jun 06/27/97 06/27/97 0 0			O-0th er	
1K6F0508010A0V SAS Testing & Automation- Jul 06/30/97 07/25/97 18 0			O-0th er	
1K6F0508010A0W M/S-O, Complete 100% of Perf Testing- Jul 07/25/97 07/25/97 0 0			O-0th er	
1K6F0508010A0X SAS Testing & Automation- Aug 07/28/97 08/26/97 29 0			O-0th er	
1K6F0508010A0Y M/S-O, Complete 100% of Perf Testing- Aug 08/29/97 08/29/97 0 0			O-0th er	
1K6F0508010A0Z SAS Testing & Automation- Sep 09/02/97 09/30/97 21 0			O-0th er	
1K6F050C01 NON-VAILT ESSENTIAL SAS EQUIPMENT 10/01/95 05/25/06 2516 0				
1K6F050C010A Non-Vault Essential SAS Equipment- FY 1997 10/01/96 09/30/97 251 0				
1K6F050C010A0A Non-Vault Essential SAS Equipment- Oct 10/01/96 10/25/96 19 0			O-0th er	
1K6F050C010A0B M/S-O, Complete 90% of Scheduled Pms- Oct 10/25/96 10/25/96 0 0			O-0th er	
1K6F050C010A0C Non-Vault Essential SAS Equipment- Nov 10/28/96 11/22/96 20 0			O-0th er	
1K6F050C010A0D M/S-O, Complete 90% of Scheduled Pms- Nov 11/22/96 11/22/96 0 0			O-0th er	
1K6F050C010A0E Non-Vault Essential SAS Equipment- Dec 11/25/96 12/27/96 21 0			O-0th er	
1K6F050C010A0F M/S-O, Complete 90% of Scheduled Pms- Dec 12/27/96 12/27/96 0 0			O-0th er	
1K6F050C010A0G Non-Vault Essential SAS Equipment- Jan 12/30/96 01/24/97 19 0			O-0th er	
1K6F050C010A0H M/S-O, Complete 90% of Scheduled Pms- Jan 01/24/97 01/24/97 0 0			O-0th er	
1K6F050C010A0J Non-Vault Essential SAS Equipment- Feb 01/27/97 02/21/97 19 0			O-0th er	
1K6F050C010A0K M/S-O, Complete 90% of Scheduled Pms- Feb 02/21/97 02/21/97 0 0			O-0th er	
1K6F050C010A0L Non-Vault Essential SAS Equipment- Mar 02/24/97 03/28/97 25 0			O-0th er	
1K6F050C010A0M M/S-O, Complete 90% of Scheduled Pms- Mar 03/28/97 03/28/97 0 0			O-0th er	

Strip 5

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B plant

Activity	Description Start Finish Dur	M/I S-Type	1st QIR2nd QIR3rd QIR4th QIR
1KN101010A	MANAGEMENT OF COST ACCOUNT 1KN101 10/01/96 09/30/98 502 D		
1KN101010A02	FY 97 MANAGEMENT OF COST ACCOUNT 1KN101 10/01/96 09/30/97 251 D		
1KN101010A0208	MANAGEMENT OF STATUS & PERFORMANCE ANALYSIS 10/01/96 09/30/97 251 D		
1KN101010A02C1	UPDATE PLAN & EST FORMS 30 D (CTRL FILE) 05/01/97 08/12/97 30 D		
1KN101010A02C3	INPUT/UPDATE PROJECT MASTER SCHEDULES 05/15/97 06/26/97 30 D		
1KN101010A02C6	VERIFY FDS & PP CODES/PRINT FINAL RPTS 08/01/97 08/11/97 30 D		
1KN101010A02E9	GENERAL DATA FDS INTERFACE 08/15/97 08/21/97 2 D		
1KN101020A	TRAINING, PROGRAM & ADMINISTRATIVE SUPPORT 10/01/96 09/30/98 502 D		
1KN101020A02	TRAINING & PROGRAM & ADMINISTRATIVE SUPPORT 10/01/96 09/30/97 251 D		
1KN101030A	PLANT MANAGEMENT SUPPORT 10/01/96 09/30/98 502 D		
1KN101030A02	FY 97 PLANT MANAGER SUPPORT 10/01/96 09/30/97 251 D		
1KN101050A	FINANCIAL MANAGEMENT 10/01/96 09/30/98 502 D		
1KN101050A02	FY 97 FINANCIAL MANAGEMENT 10/01/96 09/30/97 251 D		
1KN101050C	BASELINE EXECUTION 10/01/96 09/30/98 502 D		
1KN101050C02	FY 97 BASELINE EXECUTION 10/01/96 09/30/97 251 D		
1KN101050D	OUTYEAR PLANNING 01/27/97 09/09/98 408 D		
1KN101050D02	FY 97 OUTYEAR PLANNING 01/27/97 09/09/97 157 D		
1KN101050D0208	RECORDS MANAGEMENT LETTER D 01/27/97 05/31/97 10 D	O-Ort ef	
1KN101050D0208	DEVELOP/SCORE ACTION ADE PLAN 01/27/97 02/07/97 10 D		
1KN101050D020C	AOS KICK-OFF MEETING 02/11/97 02/11/97 0 D	O-Ort ef	
1KN101050D020D	PREP/ISSUE DRAFT AOS TO RL FOR REVIEW 02/11/97 02/11/97 46 D		
1KN101050D020E	ISSUE AOS TO RL FOR APPROVAL 04/18/97 05/01/97 10 D		
1KN101050D020F	TRANSMIT TO WIC PLANNING & INTEGRATION 05/02/97 05/08/97 5 D		
1KN101050D020G	TRANSMIT TO RL PLANNING & INTEGRATION 05/08/97 05/08/97 0 D		

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B Plant

Activity		Description		M/S Type	1st QTR2nd QTR3rd QTR4th QTR			
Start	Finish	Dur						
1KN101900A	ADMINISTRATIVE ACTIVITIES							
10/01/96	09/30/98	502 D						
1KN10190A02	FY 97 ADMINISTRATIVE ACTIVITIES							
10/01/96	09/30/97	251 D						
1KN1010A0A	MAINTAIN ADMINISTRATION PROCEDURE WHC OM-5-6							
10/01/96	09/30/98	502 D						
1KN1010A02	FY 97 MAINTAIN ADMINISTRATION PROCEDURE WHC OM-5							
10/01/96	09/30/97	251 D						
1KN101000A	B-PLANT RE-ENGINEERING MAINTENANCE							
10/01/96	09/30/97	251 D						
1KN10100A02	B-PLANT RE-ENGINEERING MAINTENANCE FY97							
10/01/96	09/30/97	251 D						
1KN102010A	SITE ASSESSMENTS							
10/01/96	09/30/98	502 D						
1KN10201A02	FY 97 SITE ASSESSMENTS							
10/01/96	09/30/97	251 D						
1KN102020A	AWARD FEE/PBF							
09/02/97	09/30/98	42 D						
1KN10202A02	AWARD FEE/PBF FY97							
09/02/97	09/30/97	21 D						
1KN102030A	PASSBACK FOR B PLANT							
10/01/96	09/30/97	251 D						
1KN103010A	MANAGEMENT OF COST ACCOUNT 1KN103							
10/01/96	09/30/98	502 D						
1KN10301A02	FY 97 MANAGEMENT OF COST ACCOUNT 1KN103							
10/01/96	09/30/97	251 D						
1KN10301A0208	PERFORMANCE ANALYSIS							
10/01/96	09/30/97	251 D						
1KN10301A02C1	UPDATE PLAN & EST FORMS (CNTRL FILE)							
05/01/97	05/12/97	30 D						
1KN10301A02C3	INPUT/UPDATE PROJECT MASTER SCHEDULES							
05/13/97	07/28/97	30 D						
1KN10301A02C6	VERIFY FDS & PP CODES/PRINT FINAL RPTS							
08/01/97	08/04/97	5 D						
1KN10301A02C8	GENERATE CAPROM FDS USER INTERFACE							
08/05/97	08/11/97	5 D						
1KN103020A	QUALIFIED STAFF							
10/01/96	09/30/98	502 D						

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Activity	Description Start Finish Dur	M/ S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN103020A02	FY 97 QUALIFIED STAFF 10/01/96 09/30/97 251 D					
1KN103030A	TRAINING PROGRAM SERVICE 10/01/96 09/30/98 502 D					
1KN103030A02	FY 97 TRAINING PROGRAM SERVICE 10/01/96 09/30/97 251 D					
1KN103040A	CONTINUING TRAINING 10/01/96 09/30/98 502 D					
1KN103040A02	FY 97 CONTINUING TRAINING 10/01/96 09/30/97 251 D					
1KN103040B	FACILITY ORIENTATION/SELF SURVEY TRAINING 10/01/96 09/30/98 502 D					
1KN103040B02	FY 97 FACILITY ORIENTATION/SELF SURVEY TRAINING 10/01/96 09/30/97 251 D					
1KN103050B	INITIAL ENGINEERING TRAINING 10/01/96 09/30/98 502 D					
1KN103050B02	FY 97 INITIAL ENGINEERING TRAINING 10/01/96 09/30/97 251 D					
1KN103050C	LIQUID WASTE 10/01/96 09/30/98 502 D					
1KN103050C02	FY 97 LIQUID WASTE 10/01/96 09/30/97 251 D					
1KN103050D	CONFIGURATION CONTROL (B PLANT) 10/01/96 09/30/98 502 D					
1KN103050D02	FY 97 CONFIGURATION CONTROL (B PLANT) 10/01/96 09/30/97 251 D					
1KN103050E	INSIDE SURVEILLANCE 10/01/96 09/30/98 502 D					
1KN103050E02	FY 97 INSIDE SURVEILLANCE 10/01/96 09/30/97 251 D					
1KN103050F	OUTSIDE SURVEILLANCE 10/01/96 09/30/98 502 D					
1KN103050F02	FY 97 OUTSIDE SURVEILLANCE 10/01/96 09/30/97 251 D					
1KN103050J	EP/APC TRAINING 10/01/96 09/30/98 502 D					
1KN103050J02	FY 97 EP/APC TRAINING 10/01/96 09/30/97 251 D					
1KN103050L	POWER OPERATOR 10/01/96 09/30/98 502 D					
1KN103050L02	FY 97 POWER OPERATOR 10/01/96 09/30/97 251 D					
1KN103050P	DISPATCHER 10/01/96 09/30/98 502 D					
1KN103050P02	FY 97 DISPATCHER 10/01/96 09/30/97 251 D					

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Activity		Start	Description	Finish	Dur	W/S Type	1st QTR	2nd QTR	3rd QTR	4th QTR
KEN103060A		10/01/96	INTERIM SAFETY BASIS IMPLEMENTATION	10/01/96	251 D					
KEN103060A02		10/01/96	INTERIM SAFETY BASIS IMPLEMENTATION - FY 97	10/01/96	251 D					
KEN103060B		10/01/96	DEACTIVATION PROJECTS	10/01/96	502 D					
KEN103060B02		10/01/96	DEACTIVATION PROJECTS	10/01/96	251 D					
KEN103060C		10/01/96	EMERGENT TRAINING	10/01/96	251 D					
KEN103060C02		10/01/96	EMERGENT TRAINING	10/01/96	251 D					
KEN104010A		10/01/96	MANAGEMENT OF COST ACCOUNT	10/01/96	502 D					
KEN104010A02		10/01/96	FY 97 COST ACCOUNT	10/01/96	251 D					
KEN104010A0200		10/01/96	FY 97 MONTHLY STATUS & PERFORMANCE ANALYSIS	10/01/96	251 D					
KEN104010A02C1		10/01/96	UPDATE PLAN & TEST FORMS (CNTRL FILE)	10/01/96	30 D					
KEN104010A02C3		10/01/96	UPDATE PLAN & TEST FORMS (CNTRL FILE)	10/01/96	30 D					
KEN104010A02C6		10/01/96	VERIFY FDS & PP CODES/PRINT FINAL RPTS	10/01/96	5 D					
KEN104010A02C9		10/01/96	GENERATE CAPS FROM FDS INTERFACE	10/01/96	5 D					
KEN104010B		10/01/96	RECORD MANAGEMENT	10/01/96	502 D					
KEN104010B02		10/01/96	RECORD MANAGEMENT	10/01/96	251 D					
KEN104010C		10/01/96	REGULATOR INTERFACE	10/01/96	502 D					
KEN104010C02		10/01/96	FY 97 REGULATOR INTERFACE	10/01/96	251 D					
KEN104010D		10/01/96	RESOLUTION OF EMERGENCY ISSUES	10/01/96	502 D					
KEN104010D02		10/01/96	FY 97 RESOLUTION OF EMERGENCY ISSUES	10/01/96	251 D					
KEN104010E		10/01/96	S/R/D MAINTENANCE	10/01/96	502 D					
KEN104010E02		10/01/96	S/R/D MAINTENANCE	10/01/96	251 D					
KEN104010F		10/01/96	REG COMPLIANCE SITE & FACILITY SPECIFIC TRAINING	10/01/96	502 D					
KEN104010F02		10/01/96	FY 97 REG. COMPLIANCE SITE & FACILITY SPECIFIC T	10/01/96	251 D					
KEN104020A		10/01/96	ADD/DEL DATA BASE	10/01/96	502 D					

Activity	Description			M/S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
	Start	Finish	Dur					
1KN104020A02	FY 97 AOP/AEJ DATABASE	10/01/96	09/30/97	251 D				
1KN104020B	ABCASH DATABASE	10/01/96	09/30/98	502 D				
1KN104020B02	FY 97 ABCASH DATABASE	10/01/96	09/30/97	251 D				
1KN104020C	EFFLUENT DOCUMENTATION	10/01/96	09/30/98	502 D				
1KN104020C02	FY 97 EFFLUENT DOCUMENTATION	10/01/96	09/30/97	251 D				
1KN104020E	EFFLUENT COMPLIANCE MONITORING	10/01/96	09/30/98	502 D				
1KN104020E02	FY 97 EFFLUENT COMPLIANCE SUPPORT	10/01/96	09/30/97	251 D				
1KN104020F	ENVIRONMENTAL COMPLIANCE SCREENING SUPPORT	10/01/96	09/30/98	502 D				
1KN104020F02	FY 97 ECS SUPPORT	10/01/96	09/30/97	251 D				
1KN104030A	RCRA PERMIT MAINTENANCE	10/01/96	09/30/98	502 D				
1KN104030A02	FY 97 RCRA PERMIT MAINTENANCE	10/01/96	09/30/97	251 D				
1KN104030B	TSO COMPLIANCE & DOCUMENTATION	10/01/96	09/30/98	502 D				
1KN104030B02	FY 97 TSO COMPLIANCE & DOCUMENTATION	10/01/96	09/30/97	251 D				
1KN104030C	FACILITY WASTE HANDLING SUPPORT	10/01/96	09/30/98	502 D				
1KN104030C02	FY97 FACILITY WASTE HANDLING SUPPORT	10/01/96	09/30/97	251 D				
1KN104030E	ENVIRONMENTAL COMPLIANCE SCREENING SUPPORT	10/01/96	09/30/98	502 D				
1KN104030E02	FY 97 ECS SUPPORT	10/01/96	09/30/97	251 D				
1KN104040A	NEPA MAINTENANCE SUPPORT, REVIEW & APPROVAL	10/01/96	09/30/98	502 D				
1KN104040A02	FY 97 NEPA MAINTENANCE SUPPORT	10/01/96	09/30/97	251 D				
1KN104040B	POLLUTION PREVENTION SUPPORT/REVIEW AND AP	10/01/96	09/30/98	502 D				
1KN104040B02	FY 97 POLLUTION PREVENTION SUPPORT/REVIEW AND AP	10/01/96	09/30/97	251 D				
1KN104040C	HISTORICAL/CULTURAL REVIEWS & DOCUMENTATION	10/01/96	09/30/98	502 D				
1KN104040C02	FY 97 HISTORICAL/CULTURAL REVIEWS & DOCUMENTATION	10/01/96	09/30/97	251 D				
1KN104040E	ENVIRONMENTAL COMPLIANCE SCREENING SUPPORT	10/01/96	09/30/98	502 D				
1KN104040E02	FY 97 ECS SUPPORT	10/01/96	09/30/97	251 D				

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Activity		Start	Description	Finish	Dur	M/S	Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1K104050A 1K104050A02 1K104050C 1K104050C02 1K104050H 1K104050H02	HAZMAT INVENTORY & REPORTING	10/01/96	HAZMAT INVENTORY & REPORTING	09/30/98	502 D						
	FY 97 HAZMAT INVENTORY & REPORTING	10/01/96	HAZMAT INVENTORY & REPORTING	09/30/97	251 D						
	HAZ. COMMUNICATION CONTROL PROGRAM	10/01/96	HAZ. COMMUNICATION CONTROL PROGRAM	09/30/98	502 D						
	FY97 HAZ. COMMUNICATION CONTROL PROGRAM	10/01/96	HAZ. COMMUNICATION CONTROL PROGRAM	09/30/97	251 D						
	ENVIRONMENTAL COMPLIANCE SCREENING SUPPORT	10/01/96	ENVIRONMENTAL COMPLIANCE SCREENING SUPPORT	09/30/98	502 D						
	FY 97 ECR SUPPORT	10/01/96	ENVIRONMENTAL COMPLIANCE SCREENING SUPPORT	09/30/97	251 D						
1K104060A 1K104060A02 1K104060C 1K104060C02	B-PLANT ASSESSMENTS	10/01/96	B-PLANT ASSESSMENTS	09/30/98	502 D						
	B-PLANT ASSESSMENTS FY97	10/01/96	B-PLANT ASSESSMENTS	09/30/97	251 D						
	CORRECTIVE ACTION PLANS & TRACKING	10/01/96	CORRECTIVE ACTION PLANS & TRACKING	09/30/98	502 D						
	FY 97 CORRECTIVE ACTION PLANS & TRACKING	10/01/96	CORRECTIVE ACTION PLANS & TRACKING	09/30/97	251 D						
1K104070A 1K104070A02 1K104070B 1K104070B02 1K104070C 1K104070C02 1K104070D 1K104070D02	SAFETY SUPPORT	10/01/96	SAFETY SUPPORT	09/30/98	502 D						
	FY 97 SAFETY SUPPORT	10/01/96	SAFETY SUPPORT	09/30/97	251 D						
	QUALITY ASSURANCE SUPPORT	10/01/96	QUALITY ASSURANCE SUPPORT	09/30/98	502 D						
	FY 97 QUALITY ASSURANCE SUPPORT	10/01/96	QUALITY ASSURANCE SUPPORT	09/30/97	251 D						
	TRAINING FOR SAFETY SUPPORT	10/01/96	TRAINING FOR SAFETY SUPPORT	09/30/98	502 D						
	FY 97 TRAINING FOR SAFETY SUPPORT	10/01/96	TRAINING FOR SAFETY SUPPORT	09/30/97	251 D						
	TRAINING FOR QA SUPPORT	10/01/96	TRAINING FOR QA SUPPORT	09/30/98	502 D						
	FY 97 TRAINING FOR QA SUPPORT	10/01/96	TRAINING FOR QA SUPPORT	09/30/97	251 D						
	CCR COMPLIANCE IMPLEMENTATION PLANS	10/01/96	CCR COMPLIANCE IMPLEMENTATION PLANS	09/30/98	502 D						
	FY 97 CCR COMPLIANCE IMPLEMENTATION PLANS	10/01/96	CCR COMPLIANCE IMPLEMENTATION PLANS	09/30/97	251 D						
1K102010A 1K102010A02	MANAGEMENT OF COST ACCOUNT 1K10201	10/01/96	MANAGEMENT OF COST ACCOUNT 1K10201	09/30/98	502 D						
	FY 97 MANAGEMENT OF COST ACCOUNT 1K10201	10/01/96	MANAGEMENT OF COST ACCOUNT 1K10201	09/30/97	251 D						

STATE 7

SHEET 7

Activity	Description Start Finish Dur	M/S Type	1st QTR2nd QTR3rd QTR4th QTR			
1KN201030C020A	1ST QUARTER RADIOLOGICAL SURVEILLANCES 10/01/96 12/27/96 60 D					
1KN201030C020B	BALANCE OF THE YEAR RADIOLOGICAL SURVEILLANCES 12/30/96 09/30/97 191 D					
1KN201030D	ENGINEERING SUPPORT 10/01/96 09/30/98 502 D					
1KN201030D02	FY 97 ENGINEERING SURVEILLANCES & ANALYSIS 10/01/96 09/30/97 251 D					
1KN201030E	MANAGER OVERVIEW & ASSESSMENTS 10/01/96 09/30/98 502 D					
1KN201030E02	FY 97 MANAGER OVERVIEW & ASSESSMENTS 10/01/96 09/30/97 251 D					
1KN201030F	SYSTEM ASSESSMENTS 10/01/96 09/30/98 502 D					
1KN201030F02	SYSTEM ASSESSMENTS 10/01/96 09/30/97 251 D					
1KN201040A	REVIEW & REVISE OPERATING PROCEDURES 10/01/96 09/30/98 502 D					
1KN201040A02	FY 97 REVIEW & REVISE OPERATING PROCEDURES 10/01/96 09/30/97 251 D					
1KN201040B	TECHNICAL BASIS OPERATING PROCEDURES 10/01/96 09/30/98 502 D					
1KN201040B02	FY 97 TECHNICAL BASIS OPERATING PROCEDURES 10/01/96 09/30/97 251 D					
1KN201040E	RADCON PROCEDURES 10/01/96 09/30/98 502 D					
1KN201040E02	FY 97 RADCON PROCEDURES 10/01/96 09/30/97 251 D					
1KN201040F	MAINTAIN SAR/ISB UPDATES 10/01/96 09/30/98 502 D					
1KN201040F02	MAINTAIN SAR/ISB UPDATES 10/01/96 09/30/97 251 D					
1KN201040G	I.D. & RESOLVE SAFETY QUESTIONS (USQ) 10/01/96 09/30/98 502 D					
1KN201040G02	FY 97 I.D. & RESOLVE SAFETY QUESTIONS (USQ) 10/01/96 09/30/97 251 D					
1KN201050A	CONDUCT OF OPERATIONS ACTIVITIES 10/01/96 09/30/98 502 D					
1KN201050A02	FY 97 CONDUCT OF OPERATIONS ACTIVITIES 10/01/96 09/30/97 251 D					
1KN201050B	CONDUCT OF OPERATION ASSESSMENTS 10/01/96 09/30/98 502 D					
1KN201050B02	FY 97 CONDUCT OF OPERATION ASSESSMENTS 10/01/96 09/30/97 251 D					
1KN201050C	AUDITS & ASSESSMENTS 10/01/96 09/30/98 502 D					
1KN201050C02	FY 97 AUDITS & ASSESSMENTS 10/01/96 09/30/97 251 D					
1KN201050D	CONDUCT OF OPERATIONS IMPLEMENTATION 10/01/96 09/30/98 502 D					

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Activity	Description Start Finish Dur	M/ S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN201050D02	FY 97 CONDUCT OF OPERATIONS IMPLEMENTATION 10/01/96 09/30/97 251 D					
1KN201060A	DRILL PROGRAM ADMINISTRATION 10/01/96 09/30/98 502 D					
1KN201060A02	FY 97 DRILL PROGRAM ADMINISTRATION 10/01/96 09/30/97 251 D					
1KN201060B	PERFORMANCE & CRITIQUES 10/01/96 09/30/98 502 D					
1KN201060B02	FY 97 PERFORMANCE & CRITIQUES 10/01/96 09/30/97 251 D					
1KN201070A	REMOVE CAMS/ALARMS FROM MINOR STACKS (B-5,B-13) 10/01/96 09/30/98 502 D					
1KN201070A02	FY 97 REMOVE CAMS/ALARMS FROM MINOR STACKS (B-5B) 10/01/96 09/30/97 251 D					
1KN201070B	SWP CONTROLS 10/01/96 09/30/98 502 D					
1KN201070B02	FY 97 SWP CONTROLS 10/01/96 09/30/97 251 D					
1KN201070C	SOLID WASTE TRANSFER 10/01/96 09/30/98 502 D					
1KN201070C02	FY 97 SOLID WASTE TRANSFER 10/01/96 09/30/97 251 D					
1KN201070D	LIQUID WASTE TRANSFER 10/01/96 09/30/98 502 D					
1KN201070D02	FY 97 LIQUID WASTE TRANSFER 10/01/96 09/30/97 251 D					
1KN201080A	ABNORMAL CONDITIONS 10/01/96 09/30/98 502 D					
1KN201080A02	FY 97 ABNORMAL CONDITIONS 10/01/96 09/30/97 251 D					
1KN201080B	OCCURRENCE REPORTING 10/01/96 09/30/98 502 D					
1KN201080B02	FY 97 OCCURRENCE REPORTING 10/01/96 09/30/97 251 D					
1KN201080C	CRITIQUES & INVESTIGATION 10/01/96 09/30/98 502 D					
1KN201080C02	FY 97 CRITIQUES & INVESTIGATION 10/01/96 09/30/97 251 D					
1KN201080D	LESSONS LEARNED 10/01/96 09/30/98 502 D					
1KN201080D02	FY 97 LESSONS LEARNED 10/01/96 09/30/97 251 D					
1KN201090A	RESOLVE RADIOLOGICAL PROBLEM REPORTS 10/01/96 09/30/98 502 D					
1KN201090A02	FY 97 RESOLVE RADIOLOGICAL PROBLEM REPORTS 10/01/96 09/30/97 251 D					

STRIP10

Activity	Start	Finish	Dur	M/S Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN201090B PROVIDE RAD ENGINEERING REPORTS 10/01/96 09/30/98 502 D								
1KN201090B02 FY 97 PROVIDE RAD ENGINEERING REPORTS 10/01/96 09/30/97 251 D								
1KN201090C RAD PERFORMANCE INDICATORS 10/01/96 09/30/98 502 D								
1KN201090C02 RAD PERFORMANCE INDICATORS FY97 10/01/96 09/30/97 251 D								
1KN202010A MANAGEMENT OF COST ACCOUNT 1KN202								
1KN202010A02 FY 97 MANAGEMENT OF COST ACCOUNT 1KN202								
1KN202010B ADMINISTRATION 10/01/96 09/30/98 502 D								
1KN202010B02 FY 97 ADMINISTRATION 10/01/96 09/30/97 251 D								
1KN202020A TRAINING WORK CONTROL 10/01/96 09/30/98 502 D								
1KN202020A02 FY 97 TRAINING WORK CONTROL 10/01/96 09/30/97 251 D								
1KN202020B TRAINING MAINTENANCE CRAFT 10/01/96 09/30/98 502 D								
1KN202020B02 FY 97 TRAINING MAINTENANCE CRAFT 10/01/96 09/30/97 251 D								
1KN202030A ELECTRICAL DISTRIBUTION 10/01/96 09/30/98 502 D								
1KN202030A21 FY 97 PREVENTATIVE MAINTENANCE - (PM/CER)								
1KN202030A2101 ELECTRICAL DISTRIBUTION PMS FOR OCTOBER 10/01/96 09/30/97 251 D								
1KN202030A2102 ELECTRICAL DISTRIBUTION PMS FOR NOVEMBER 10/28/96 11/22/96 20 D								
1KN202030A2103 ELECTRICAL DISTRIBUTION PMS FOR DECEMBER 11/25/96 12/27/96 21 D								
1KN202030A2104 ELECTRICAL DISTRIBUTION PMS FOR JANUARY 12/30/96 01/24/97 19 D								
1KN202030A2105 ELECTRICAL DISTRIBUTION PMS FOR FEBRUARY 01/25/97 02/21/97 19 D								
1KN202030A2106 ELECTRICAL DISTRIBUTION PMS FOR MARCH 02/24/97 03/28/97 25 D								
1KN202030A2107 ELECTRICAL DISTRIBUTION PMS FOR APRIL 03/31/97 04/23/97 20 D								
1KN202030A2108 ELECTRICAL DISTRIBUTION PMS FOR MAY 04/23/97 05/20/97 28 D								
1KN202030A2109 ELECTRICAL DISTRIBUTION PMS FOR JUNE 05/27/97 06/27/97 24 D								
1KN202030A2110 ELECTRICAL DISTRIBUTION PMS FOR JULY 06/30/97 07/25/97 18 D								

5/20/97

STRIP12

570193

5-80

Activity				Description				Mileage				1st QTR				2nd QTR				3rd QTR				4th QTR			
Activity				Start				Finish				Dur															
1KN20200802				FY 97 WHC KAISER DESIGN				10/01/96 09/30/97				251 D															
1KN2020800A				FIRE PROTECTION				10/01/96 09/30/98				315 D															
1KN202080A21				FY 97 PREVENTATIVE MAINTENANCE - (PM/CBR)				11/25/96 06/27/97				45 D															
1KN202080A2103				FIRE PROTECTION PMS FOR DECEMBER				11/25/96 12/27/96				3 D															
1KN202080A2109				1/0 FIRE PROTECTION PMS FOR JUNE				05/27/97 06/27/97				24 D															
1KN202080A22				FY 97 CORRECTIVE MAINTENANCE - (CM/J-3)				10/01/96 09/30/97				251 D															
1KN202080A31				FY 98 PREVENTATIVE MAINTENANCE - (PM/CBR)				09/01/97 07/28/98				25 D															
1KN202080B				FIRE PROTECTION PMS FOR DECEMBER				10/01/96 09/30/98				502 D															
1KN202080B02				FY 97 FIRE PROTECTION KAISER DESIGN				10/01/96 09/30/97				251 D															
1KN202080B0A				CRANE HOISTING & RIGGING				10/01/96 09/30/97				251 D															
1KN202080A21				FY 97 PREVENTATIVE MAINTENANCE - (PM/CBR)				10/01/96 09/30/97				231 D															
1KN202080A2101				3/0 CRANE HOISTING & RIGGING PMS FOR OCTOBER				10/01/96 10/25/96				19 D															
1KN202080A2102				2/0 CRANE HOISTING & RIGGING PMS FOR NOVEMBER				10/28/96 11/22/96				20 D															
1KN202080A2103				CRANE HOISTING & RIGGING PMS FOR DECEMBER				11/25/96 12/27/96				3 D															
1KN202080A2104				3/0 CRANE HOISTING & RIGGING PMS FOR JANUARY				12/30/96 01/24/97				18 D															
1KN202080A2105				1/0 CRANE HOISTING & RIGGING PMS FOR FEBRUARY				01/27/97 02/21/97				19 D															
1KN202080A2108				2/0 CRANE HOISTING & RIGGING PMS FOR MARCH				02/24/97 03/28/97				25 D															
1KN202080A2107				1/0 CRANE HOISTING & RIGGING PMS FOR APRIL				03/31/97 04/25/97				20 D															
1KN202080A2108				1/0 CRANE HOISTING & RIGGING PMS FOR MAY				04/28/97 05/23/97				20 D															
1KN202080A2109				2/0 CRANE HOISTING & RIGGING PMS FOR JUNE				05/27/97 06/27/97				24 D															
1KN202080A2110				5/0 CRANE HOISTING & RIGGING PMS FOR JULY				06/25/97 07/23/97				28 D															
1KN202080A2111				6/0 CRANE HOISTING & RIGGING PMS FOR AUGUST				07/28/97 08/23/97				25 D															
1KN202080A2112				1/0 CRANE HOISTING & RIGGING PMS FOR SEPTEMBER				09/02/97 09/30/97				21 D															
1KN202080A22				FY 97 CORRECTIVE MAINTENANCE - (CM/J-3)				10/01/96 09/30/97				251 D															
1KN202090B				CRANE HOISTING & RIGGING KAISER DESIGN				10/01/96 09/30/98				502 D															

5/10/95

Activity	Description Start Finish Dur	M/ S-Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN20209B02	FY 97 CRANE HOISTING & RIGGING KAISER DESIGN 10/01/96 09/30/97 251 D					
1KN2020A0A	CHEMICAL STORAGE/SOLID WASTE HANDLING 10/01/96 09/30/98 502 D					
1KN2020A0A21	FY 97 PREVENTATIVE MAINTENANCE - (PM/CBR) 10/01/96 08/29/97 230 D					
1KN2020A0A2101	2/0 CHEM STR /SLD WASTE HANDLING PMS FOR OCTOBER 10/01/96 10/25/96 19 D					
1KN2020A0A2103	1/CHEM STR /SLD WASTE HANDLING PMS FOR DECEMBER 11/25/96 12/27/96 21 D					
1KN2020A0A2105	1/CHEM STR /SLD WASTE HANDLING PMS FOR FEBRUARY 01/27/97 02/21/97 19 D					
1KN2020A0A2107	2/0 CHEM STR /SLD WASTE HANDLING PMS FOR APRIL 03/31/97 04/25/97 20 D					
1KN2020A0A2109	1/0 CHEM STR /SLD WASTE HANDLING PMS FOR JUNE 05/27/97 06/27/97 24 D					
1KN2020A0A2111	1/0 CHEM STR /SLD WASTE HANDLING PMS FOR AUGUST 07/28/97 08/29/97 25 D					
1KN2020A0A2113	19/0 CHEM STR/SLOWWASTE HANDLING CBRS FOR OCTOBER 10/01/96 10/25/96 19 D					
1KN2020A0A2114	2/0 CHEM STR/SLOWWASTE HANDLING CBRS FOR NOVEMBER 10/28/96 11/22/96 20 D					
1KN2020A0A2115	1/0 CHEM STR/SLOWWASTE HANDLING CBRS FOR DECEMBER 11/25/96 12/27/96 21 D					
1KN2020A0A2116	19/0 CHEM STR/SLOWWASTE HANDLING CBRS FOR JANUARY 12/30/96 01/24/97 19 D					
1KN2020A0A2117	3/0 CHEM STR/SLOWWASTE HANDLING CBRS FOR FEBRUARY 01/27/97 02/21/97 19 D					
1KN2020A0A2118	18/0 CHEM STR/SLOWWASTE HANDLING CBRS FOR MARCH 02/24/97 03/28/97 25 D					
1KN2020A0A2119	21/0 CHEM STR/SLOWWASTE HANDLING CBRS FOR APRIL 03/31/97 04/25/97 20 D					
1KN2020A0A2120	35/0 CHEM STR /SLD WASTE HANDLING CBRS FOR MAY 04/28/97 05/23/97 20 D					
1KN2020A0A2121	19/0 CHEM STR /SLD WASTE HANDLING CBRS FOR JUNE 05/27/97 06/27/97 24 D					
1KN2020A0A2122	20/0 CHEM STR /SLD WASTE HANDLING CBRS FOR JULY 06/30/97 07/25/97 18 D					
1KN2020A0A2123	25/CHEM STR /SLD WASTE HANDLING CBRS FOR AUGUST 07/28/97 08/29/97 25 D					
1KN2020A0A22	FY 97 CORRECTIVE MAINTENANCE - (CM/J-3) 10/01/96 09/30/97 251 D					
1KN2020A0A31	FY 98 PREVENTATIVE MAINTENANCE - (PM/CBR) 09/02/97 08/31/98 251 D					
1KN2020A0B	CHEMICAL STORAGE/S. WASTE HANDLING KAISER DESIGN 10/01/96 09/30/98 502 D					
1KN2020A0B02	FY 97 CHEMICAL STORAGE/S. WASTE HANDLING KAISER 10/01/96 09/30/97 251 D					
1KN2020B0A	LIQUID INVENTORY & SURVEILLANCE 10/01/96 09/30/98 502 D					

STRIP16

Activity			Description		Mf S.Type	1st QTR2nd QTR3rd QTR4th QTR			
			Start	Finish		Dur			
1KN2020B0A21	FY 97 PREVENTATIVE MAINTENANCE - (PM/CBR)		10/01/96	09/30/97	251 D				
1KN2020B0A2113	210 STACK MONITORS CBRs FOR OCTOBER		10/01/96	10/25/96	18 D				
1KN2020B0A2114	310 LIQUID INVENTORY & SURVE CBRs FOR NOVEMBER		10/28/96	11/22/96	20 D				
1KN2020B0A2115	410 LIQUID INVENTORY & SURVE CBRs FOR DECEMBER		11/25/96	12/27/96	21 D				
1KN2020B0A2116	120 200 MONITORS CBRs FOR JANUARY		12/28/96	01/29/97	18 D				
1KN2020B0A2117	1610 LIQUID INVENTORY & SURVE CBRs FOR FEBRUARY		01/27/97	02/21/97	19 D				
1KN2020B0A2118	3210 LIQUID INVENTORY & SURVE CBRs FOR MARCH		02/24/97	03/28/97	25 D				
1KN2020B0A2119	1110 LIQUID INVENTORY & SURVE CBRs FOR APRIL		03/31/97	04/25/97	20 D				
1KN2020B0A2120	04128195 2110 LIQUID INVENTORY & SURVE CBRs FOR MAY		04/28/97	05/21/97	24 D				
1KN2020B0A2121	1310 LIQUID INVENTORY & SURVE CBRs FOR JUNE		05/27/97	06/27/97	24 D				
1KN2020B0A2122	810 LIQUID INVENTORY & SURVE CBRs FOR JULY		06/30/97	07/25/97	18 D				
1KN2020B0A2123	310 LIQUID INVENTORY & SURVE CBRs FOR AUGUST		08/01/97	08/29/97	25 D				
1KN2020B0A2124	09102197 09130197 2110 LIQUID INVENTORY & SURVE CBRs FOR SEPTEMBER		09/02/97	09/30/97	23 D				
1KN2020B0A22	FY 97 CORRECTIVE MAINTENANCE - (CM/J-3)		10/01/96	09/30/97	251 D				
1KN2020B0B	LIQUID INVENTORY & SURVEILLANCE KAISER DESIGN		10/01/96	09/30/96	502 D				
1KN2020B0B02	502 D		10/01/96	09/30/96	502 D				
1KN2020B0B02	502 D		10/01/96	09/30/96	502 D				
1KN2020B0C	STACK MONITORS		10/01/96	09/30/96	502 D				
1KN2020C0A21	STACK MONITORS CBRs FY97		10/01/96	09/30/97	251 D				
1KN2020C0A2113	1910 STACK MONITORS CBRs FOR OCTOBER		10/01/96	10/25/96	18 D				
1KN2020C0A2114	210 STACK MONITORS CBRs FOR NOVEMBER		10/28/96	11/22/96	20 D				
1KN2020C0A2115	310 STACK MONITORS CBRs FOR DECEMBER		11/25/96	12/27/96	21 D				
1KN2020C0A2116	120 200 MONITORS CBRs FOR JANUARY		12/28/96	01/29/97	18 D				
1KN2020C0A2117	310 STACK MONITORS CBRs FOR FEBRUARY		01/27/97	02/21/97	19 D				
1KN2020C0A2118	310 STACK MONITORS CBRs FOR MARCH		02/24/97	03/28/97	25 D				
1KN2020C0A2119	1210 STACK MONITORS CBRs FOR APRIL		03/31/97	04/25/97	20 D				
1KN2020C0A2120	04128197 05121197 2110 STACK MONITORS CBRs FOR MAY		04/28/97	05/21/97	24 D

STRIP 18

STD/P19

5-86

Activity	Description Start Finish Dur	Mr. S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN301010B	MANAGEMENT OF C/A 1KN301 FY97 10/01/96 09/30/97 251 D	HAZARD REDUCTION				
1KN301010B01	MANAGEMENT OF C/A 1KN301 FY97 10/01/96 09/30/97 251 D	HAZARD REDUCTION				
1KN301010B010A	MANAGEMENT OF C/A 1KN301 FY97 10/01/96 09/30/97 251 D	HAZARD REDUCTION				
1KN301020B	TRAINING FY97 10/01/96 09/30/97 251 D	HAZARD REDUCTION				
1KN301020B01	TRAINING FY97 10/01/96 09/30/97 251 D	HAZARD REDUCTION				
1KN301020B010A	TRAINING FY97 10/01/96 09/30/97 251 D	HAZARD REDUCTION				
1KN302010A	MANAGEMENT OF C/A 1KN302 10/01/96 09/30/97 251 D	ORGANICS REMOVAL				
1KN302010A02	MANAGEMENT OF C/A 1KN302 FY97 10/01/96 09/30/97 251 D	ORGANICS REMOVAL				
1KN302010A020A	MANAGEMENT OF C/A 1KN302 FY97 10/01/96 09/30/97 251 D	ORGANICS REMOVAL				
1KN302020A	TRAINING 10/01/96 09/30/97 251 D	ORGANICS REMOVAL				
1KN302020A01	TRAINING FY97 10/01/96 09/30/97 251 D	ORGANICS REMOVAL				
1KN302020A010A	TRAINING FY97 10/01/96 09/30/97 251 D	ORGANICS REMOVAL				
1KN302030A	ORGANIC WASHING ACTIVITIES 11/27/96 12/19/96 15 D	ORGANICS REMOVAL				
1KN302030A09	MAKE UP CHEMICALS FOR ORGANIC 11/27/96 12/12/96 5 D	ORGANICS REMOVAL				
1KN302030A090D	WASH 4 - CHEMICAL MAKE UP 11/27/96 12/03/96 3 D					
1KN302030A090E	WASH 5 - CHEMICAL MAKE UP 12/11/96 12/12/96 2 D					
1KN302030A0A	WASH THE ORGANIC 12/04/96 12/19/96 10 D	ORGANICS REMOVAL				
1KN302030A0A0D	WASH 4 - ORGANIC WASH 12/04/96 12/10/96 5 D					
1KN302030A0A0E	WASH 5 - ORGANIC WASH 12/13/96 12/19/96 5 D					
1KN302030B	PROCESS SAMPL/ANAL ORGANIC WASH 12/20/96 01/09/97 12 D	ORGANICS REMOVAL				
1KN302030B02	SAMPLE PROCESS ORGANIC 12/20/96 12/23/96 2 D	ORGANICS REMOVAL				
1KN302030B020E	WASH 5 - TAKE ORGANIC SAMPLE 12/20/96 12/23/96 2 D					
1KN302030B03	ANALYZE ORG PROCESS SAMPLE 12/26/96 01/09/97 10 D	ORGANICS REMOVAL				

Strip 1

5-88

Activity		Start	Description Finish	Dur	MF	S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN32050802	INSTALL STORAGE TANK	03/03/97	03/14/97	10 D						
1KN3205080204	INSTALL STORAGE TANK	03/03/97	03/14/97	10 D						
1KN32050803	T/O TO OPERATIONS	03/17/97	03/21/97	5 D						
1KN3205080304	T/O TO OPERATIONS	03/17/97	03/21/97	5 D						
1KN32060803	IMPLEMENT DISPOSAL METHOD	10/01/96	09/30/97	251 D						
1KN3206080304	IMPLEMENT DISPOSAL METHOD	10/01/96	08/29/97	230 D						
1KN32060804	IMPLEMENT DISPOSAL METHOD	10/01/96	08/29/97	230 D						
1KN32060804A	CLEANUP ORGANIC DISPOSAL	09/02/97	09/30/97	21 D						
1KN320608040A	CLEANUP ORGANIC DISPOSAL	09/02/97	09/30/97	21 D						
1KN32070801	ROUTE CHANGES AND IMPLEMENT	12/20/96	02/11/97	15 D						
1KN32070804	B PLANT AQUEOUS SAMPLING	12/20/96	12/30/96	5 D						
1KN320708040C	TAKE AQUEOUS SAMPLE #3	12/20/96	12/30/96	5 D						
1KN32070805	TRANSFER EXISTING AQUEOUS TO TANK FARMS	01/29/97	02/11/97	18 D						
1KN320708050C	TRANSFER #3 OF EXISTING AQUEOUS TO TANK FARMS	01/29/97	02/11/97	18 D						
1KN320708051Z	MILESTONE: AQUEOUS XFER #3 TO TANK FARMS COMP	02/11/97	02/11/97	0 D						
1KN32070807	AQUEOUS CHARACTERIZATION	12/31/96	01/28/97	28 D						
1KN32070801	ANALYSIS OF SAMPLE	12/31/96	01/28/97	28 D						
1KN320708010C	SAMPLE #3 AQUEOUS ANALYSIS	12/31/96	01/28/97	20 D						
1KN322090A	SYSTEM SHUTDOWN ENGINEERING	03/03/97	03/21/97	15 D						
1KN322090A03	ORGANIC/AQUEOUS CHARACTERIZE	03/03/97	03/21/97	15 D						
1KN322090A030A	ORGANIC/AQUEOUS CHARACTERIZE	03/03/97	03/21/97	15 D						
1KN322090B	SYSTEM SHUTDOWN IMPLEMENTATION	03/24/97	05/16/97	40 D						
1KN322090B01	SYSTEM SHUTDOWN IMPLEMENTATION	03/24/97	05/16/97	40 D						
1KN322090B010A	SYSTEM SHUTDOWN IMPLEMENTATION	04/21/97	05/16/97	20 D						

STRIP 3

Activity	Start	Description	Finish	Dur	MT S-Type	1st QTR				2nd QTR				3rd QTR				4th QTR			
1KN30309002		TRANSFER OF TANK HEELS TO TF		ORGANICS REMOVAL																	
1KN30309002A	03/24/97	TRANSFER OF TANK HEELS TO TF	04/18/97	20 D																	
1KN30309020A	03/24/97	TRANSFER OF TANK HEELS TO TF	04/18/97	20 D																	
1KN30309020Z		MILESTONE: TRANSFER OF TANK HEELS COMPLETE			O-Only																
	04/18/97		04/18/97	0 D																	
1KN303010A		PROJECT MANAGEMENT/SUPPORT		STEAM REPLACEMENT																	
	10/01/96		09/30/97	330 D																	
1KN303010A2		MANAGEMENT OF C/A 1KN303 FV37		STEAM REPLACEMENT																	
	10/01/96		09/30/97	251 D																	
1KN303010A220A		MANAGEMENT OF C/A 1KN303 FV37		STEAM REPLACEMENT																	
	10/01/96		09/30/97	251 D																	
1KN3030300		CONSTRUCTION/PROCEDURE SHUTDOWN		STEAM REPLACEMENT																	
	10/01/96		04/02/97	126 D																	
1KN303030001		CONSTRUCTION/PROCEDURE SHUTDOWN		STEAM REPLACEMENT																	
	10/01/96		04/02/97	126 D																	
1KN303030010A		CONSTRUCTION/PROCEDURE SHUTDOWN		STEAM REPLACEMENT																	
	10/01/96		04/02/97	126 D																	
1KN3030300E		CONSTRUCT, ENG, INSPECT SHUTDOWN		STEAM REPLACEMENT																	
	10/01/96		08/29/97	230 D																	
1KN3030300E1		CONSTRUCT, ENG, INSPECT SHUTDOWN		STEAM REPLACEMENT																	
	10/01/96		08/29/97	230 D																	
1KN3030300E10A		CONSTRUCT, ENG, INSPECT SHUTDOWN		STEAM REPLACEMENT																	
	10/01/96		08/29/97	230 D																	
1KN3030500		CONSTRUCT/PROCEDURE HEAT UPGRADE		STEAM REPLACEMENT																	
	10/01/96		01/31/97	84 D																	
1KN303050001		CONSTRUCT/PROCEDURE HEAT UPGRADE		STEAM REPLACEMENT																	
	10/01/96		01/31/97	84 D																	
1KN303050010A		CONSTRUCT/PROCEDURE HEAT UPGRADE		STEAM REPLACEMENT																	
	10/01/96		01/31/97	84 D																	
1KN3030500E		CONSTR/ENG/INSPECT HEAT UPGRADE		STEAM REPLACEMENT																	
	10/01/96		01/31/97	84 D																	
1KN3030500E1		CONSTR/ENG/INSPECT HEAT UPGRADE		STEAM REPLACEMENT																	
	10/01/96		01/31/97	84 D																	
1KN3030500E10A		CONSTR/ENG/INSPECT HEAT UPGRADE		STEAM REPLACEMENT																	
	10/01/96		01/31/97	84 D																	
1KN303070A		ESPC - DESIGN/CONSTRUCTION SUPPORT																			
	10/01/96		04/02/97	126 D																	
1KN303070A01		ESPC - DESIGN/CONSTRUCTION SUPPORT																			
	10/01/96		04/02/97	126 D																	
1KN303070A010A		ESPC - DESIGN/CONSTRUCTION SUPPORT																			
	10/01/96		04/02/97	126 D																	
1KN303070B		ESPC - OPERATIONS START-UP - MESF																			
	10/01/96		04/02/97	126 D																	
1KN303070B01		ESPC - OPERATIONS START-UP - MESF																			
	10/01/96		04/02/97	126 D																	

Sheet 4

STRIP 5

B Plant

Activity			W/ S-Type		1st QTR	2nd QTR	3rd QTR	4th QTR
Start	Description	Finish	Sur					
1KN305010A	PROJECT MANAGEMENT	503 D						
10/01/96 19/30/97	MANAGEMENT OF C/A 1KN305 F197	251 D						
1KN305010A02	MANAGEMENT OF C/A 1KN305 F197	251 D						
10/01/96 19/30/97	MANAGEMENT OF C/A 1KN305 F197	251 D						
1KN305010A020A	MANAGEMENT OF C/A 1KN305 F197	251 D						
10/01/96 19/30/97	MANAGEMENT OF C/A 1KN305 F197	251 D						
1KN305040A	221-BB (R-13) ROOF EVALUATION	18 D						
10/01/96 10/17/96	221-BB (R-13) ROOF EVALUATION	18 D						
1KN305040A01	EVAL/SURVEY PLAN/RMP R-13 ROOF	5 D						
10/01/96 10/07/96	EVAL/SURVEY PLAN/RMP R-13 ROOF	5 D						
1KN305040A10A	EVAL/SURVEY PLAN/RMP R-13 ROOF	5 D						
10/01/96 10/07/96	EVAL/SURVEY PLAN/RMP R-13 ROOF	5 D						
1KN305040A03	SCAFFOLDING R-13 ROOF	4 D						
10/15/96 10/18/96	SCAFFOLDING R-13 ROOF	4 D						
1KN305040A30A	SCAFFOLDING R-13 ROOF	4 D						
10/15/96 10/18/96	SCAFFOLDING R-13 ROOF	4 D						
1KN305040A05	PRE SURVEY/DECON/POST SURVEY R-13	8 D						
10/21/96 10/28/96	PRE SURVEY/DECON/POST SURVEY R-13	8 D						
1KN305040A50A	PRE SURVEY/DECON/POST SURVEY R-13	8 D						
10/21/96 10/28/96	PRE SURVEY/DECON/POST SURVEY R-13	8 D						
1KN305040A07	CLOSEOUT SURVEILLANCE ACTS R-13	3 D						
10/29/96 10/31/96	CLOSEOUT SURVEILLANCE ACTS R-13	3 D						
1KN305040A70A	CLOSEOUT SURVEILLANCE ACTS R-13	3 D						
10/29/96 10/31/96	CLOSEOUT SURVEILLANCE ACTS R-13	3 D						
1KN305060A	EVALUATION EAST END CANYON	35 D						
04/01/97 05/27/97	EVALUATION EAST END CANYON	35 D						
1KN305060A01	EVAL/SURVEY PLAN/RMP E END CANYON	7 D						
04/10/97 04/17/97	EVAL/SURVEY PLAN/RMP E END CANYON	7 D						
1KN305060A10A	EVAL/SURVEY PLAN/RMP E END CANYON	7 D						
04/10/97 04/17/97	EVAL/SURVEY PLAN/RMP E END CANYON	7 D						
1KN305060A03	PRE SURVEY/FILL CRACK E END CANYON	12 D						
04/17/97 05/02/97	PRE SURVEY/FILL CRACK E END CANYON	12 D						
1KN305060A030A	PRE SURVEY/FILL CRACK E END CANYON	12 D						
04/17/97 05/02/97	PRE SURVEY/FILL CRACK E END CANYON	12 D						
1KN305060A05	DECON/POST SURVEY EAST END CANYON	13 D						
05/03/97 05/21/97	DECON/POST SURVEY EAST END CANYON	13 D						
1KN305060A050A	DECON/POST SURVEY EAST END CANYON	13 D						
05/03/97 05/21/97	DECON/POST SURVEY EAST END CANYON	13 D						
1KN305060A07	CLOSEOUT SURVEILLANCE ACTS CANYON	3 D						
05/22/97 05/27/97	CLOSEOUT SURVEILLANCE ACTS CANYON	3 D						
1KN305060A070A	CLOSEOUT SURVEILLANCE ACTS CANYON	3 D						
05/22/97 05/27/97	CLOSEOUT SURVEILLANCE ACTS CANYON	3 D						
1KN305070A	207-B N.E. CORNER SITE	17 D						
10/01/96 10/30/96	207-B N.E. CORNER SITE	17 D						
1KN305070A01	EVAL/SURVEY PLAN/RMP 207-B NE SITE	3 D						
10/01/96 10/03/96	EVAL/SURVEY PLAN/RMP 207-B NE SITE	3 D						

STRIP 6

Activity	Description		M. S. Type	1st QTR 2nd QTR 3rd QTR 4th QTR			
	Start	Finish	Dur				
TKN305070A10A	EVAL/SURVEY PLAN/RMP	207-B NE SITE	OUTDOOR DECON
TKN305070A03	DETAIL SURVEY/SHOTCRETE	207-B NE	OUTDOOR DECON				
TKN305070A30A	DETAIL SURVEY/SHOTCRETE	207-B NE	OUTDOOR DECON				
TKN305070A05	POST SURVEY	207-B NE CONCRETE SITE	OUTDOOR DECON				
TKN305070A50A	POST SURVEY	207-B NE CONCRETE SITE	OUTDOOR DECON				
TKN305070A07	CLOSEOUT SURVEILLANCE ACT	207-B NE	OUTDOOR DECON				
TKN305070A07A	CLOSEOUT SURVEILLANCE ACT	207-B NE	OUTDOOR DECON				
TKN305070A07B	CLOSEOUT SURVEILLANCE ACT	207-B NE	OUTDOOR DECON				
TKN305070A07C	CLOSEOUT SURVEILLANCE ACT	207-B NE	OUTDOOR DECON				
TKN305070A07D	CLOSEOUT SURVEILLANCE ACT	207-B NE	OUTDOOR DECON				
TKN305090A	216-B-64 STM COND RETENTION BASIN	OUTDOOR DECON
TKN305090A01	EVAL/SURVEY PLAN/RMP	216-B-64 BASIN/OUTDOOR DECON					
TKN305090A10A	EVAL/SURVEY PLAN/RMP	216-B-64 BASIN/OUTDOOR DECON					
TKN305090A03	PRIE SURVEY/DECON/SHOTCRETE	216-B-64/OUTDOOR DECON					
TKN305090A30A	PRIE SURVEY/DECON/SHOTCRETE	216-B-64/OUTDOOR DECON					
TKN305090A05	POST SURVEY	216-B-64 RET BASIN	OUTDOOR DECON				
TKN305090A07	CLOSEOUT SURVEILLANCE ACT	216-B-64 OUTDOOR DECON					
TKN305090A10A	CLOSEOUT SURVEILLANCE ACT	216-B-64 OUTDOOR DECON					
TKN305090A220M	MILESTONE - COMPLETE F-92	OUTDOOR DECON					
TKN305090A220M	MILESTONE - COMPLETE F-92	OUTDOOR DECON					
TKN3050A0A	RAILROAD SPUR LINE	60 D	OUTDOOR DECON
TKN3050A0A01	EVAL/SURVEY PLAN/RMP	RAILROAD SPUR LINE	OUTDOOR DECON				
TKN3050A0A10A	EVAL/SURVEY PLAN/RMP	RAILROAD SPUR LINE	OUTDOOR DECON				
TKN3050A0A03	POST SURVEY	RAILROAD SPUR LINE	OUTDOOR DECON				
TKN3050A0A30A	POST SURVEY	RAILROAD SPUR LINE	OUTDOOR DECON				
TKN3050A0A05	POST SURVEY	RAILROAD SPUR LINE	OUTDOOR DECON				
TKN3050A0A07	CLOSEOUT SURVEILLANCE ACT	RAILROAD SPUR LINE	OUTDOOR DECON				
TKN3050A0A10A	CLOSEOUT SURVEILLANCE ACT	RAILROAD SPUR LINE	OUTDOOR DECON				
TKN3050A0A220M	MILESTONE - COMPLETE F-92	RAILROAD SPUR LINE	OUTDOOR DECON				
TKN3050A0A220M	MILESTONE - COMPLETE F-92	RAILROAD SPUR LINE	OUTDOOR DECON				

Activity	Description Start Finish	Dur	W/ S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN3050A070A REW RAILS & TIES/DECON RR SPUR	04/11/97 05/14/97	28 D					
1KN3050A0A8 POST SURVEY RAILROAD SPUR LINE	05/15/97 05/21/97	5 D					
1KN3050A0AB0A POST SURVEY RAILROAD SPUR LINE	05/15/97 05/21/97	5 D					
1KN3050A0A12 CLOSEOUT SURVEILLANCE ACTS RR SPUR	05/22/97 06/02/97	7 D					
1KN3050A0A12B CLOSEOUT SURVEILLANCE ACTS RR SPUR	05/22/97 06/02/97	7 D					
1KN3050C0A BALCAR STORAGE AREA IN RAIL CUT	03/03/97 04/28/97	36 D					
1KN3050C0A01 EVAL/SURVEY PLAIN/RAMP RR STORAGE	03/03/97 03/20/97	14 D					
1KN3050C0A01A EVAL/SURVEY PLAIN/RAMP RR STORAGE	03/03/97 03/20/97	14 D					
1KN3050C0A03 DIS/DECON/POST SURVEY RR STORAGE	03/28/97 04/03/97	5 D					
1KN3050C0A03B DISPOSITION FLATCARS RR STORAGE	03/28/97 04/03/97	5 D					
1KN3050C0A05 PRE SURVEY/DECON/POST SURVEY RR	04/04/97 04/22/97	13 D					
1KN3050C0A05B PRE SURVEY/DECON/POST SURVEY RR	04/04/97 04/22/97	13 D					
1KN3050C0A07 DIS/DECON/POST SURVEY RR	04/24/97 04/28/97	4 D					
1KN3050C0A07B CLOSEOUT SURVEILLANCE ACT RR STONE	04/23/97 04/28/97	4 D					
1KN3050D0A N.E. B-PLANT STAIRWELL AREA	03/01/97 03/13/97	28 D					
1KN3050D0A01 EVAL/SURVEY PLAIN/RAMP NE STAIRWELL	03/01/97 03/08/97	6 D					
1KN3050D0A01A EVAL/SURVEY PLAIN/RAMP NE STAIRWELL	03/01/97 03/08/97	6 D					
1KN3050D0A03 PRE SURVEY/DECON N.E. STAIRWELL	03/18/97 03/27/97	7 D					
1KN3050D0A03B PRE SURVEY/DECON N.E. STAIRWELL	03/18/97 03/27/97	7 D					
1KN3050D0A05 SHOTCRETE N.E. STAIRWELL AREA	03/28/97 06/03/97	5 D					
1KN3050D0A05B SHOTCRETE N.E. STAIRWELL AREA	03/28/97 06/03/97	5 D					
1KN3050D0A07 POST SURVEY N.E. STAIRWELL AREA	06/04/97 06/10/97	5 D					
1KN3050D0A07B POST SURVEY N.E. STAIRWELL AREA	06/04/97 06/10/97	5 D					
1KN3050D0A09 CLOSEOUT SURVEILLANCE ACTS STAIRS	06/11/97 08/13/97	1 D					
1KN3050D0A09B CLOSEOUT SURVEILLANCE ACTS STAIRS	06/11/97 08/13/97	3 D					

STAIR B

Activity	Description Start Finish Dur	M/ S-Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN306010A	PROJECT MANAGEMENT/SUPPORT 10/01/96 08/19/97 222 D	291-B FILTERS				
1KN306010A02	MANAGEMENT OF C/A 1KN306 FY97 10/01/96 08/19/97 222 D	291-B FILTERS				
1KN306010A020A	MANAGEMENT OF C/A 1KN306 FY97 10/01/96 08/19/97 222 D	291-B FILTERS				
1KN306030C	REVISE SAR SAND FILTER 11/14/96 02/18/97 63 D	291-B FILTERS				
1KN306030C01	REVISE SAR FOR SAND FILTER DEACT 11/14/96 02/18/97 63 D	291-B FILTERS				
1KN306030C0100	REVISE SAR FOR SAND FILTER DEACT 11/14/96 02/18/97 63 D	291-B FILTERS				
1KN306050A	WATER COLLECTION INVESTIGATION 10/01/96 02/12/97 92 D	291-B FILTERS				
1KN306050A01	WATER COLLECTION INVESTIGATION 12/02/96 02/12/97 50 D	291-B FILTERS				
1KN306050A0100	WATER COLLECTION INVESTIGATION 12/02/96 02/12/97 50 D	291-B FILTERS				
1KN306050A03	D FILTER CHARACTERIZATION 291-B FILTERS 10/01/96 11/27/96 42 D	291-B FILTERS				
1KN306050A0300	D FILTER CHARACTERIZATION 291-B FILTERS 10/01/96 11/27/96 42 D	291-B FILTERS				
1KN306050B	DESIGN/CONSTRUCT WATER COLLECTION 291-B FILTERS 02/13/97 08/05/97 120 D	291-B FILTERS				
1KN306050B01	PREVENT WATER COLLECT-DESIGN/CONST 291-B FILTERS 02/13/97 08/05/97 120 D	291-B FILTERS				
1KN306050B0100	PREVENT WATER COLLECT-DESIGN/CONST 291-B FILTERS 02/13/97 08/05/97 120 D	291-B FILTERS				
1KN306050B01ZZ	MILESTONE: TRP-97-602 PREVENT WATER COLLECTION K-RL 08/05/97 08/05/97 0 D	291-B FILTERS				TRP-97-602
1KN307010A	PROJECT MANAGEMENT OF C/A 1KN307 10/01/96 06/30/98 439 D	DECOUPLE WESP				
1KN307010A02	MANAGEMENT OF C/A 1KN307 FY97 10/01/96 09/30/97 251 D	DECOUPLE WESP				
1KN307020D	ENGINEERING DESIGN/CONSTRUCT LLW 10/01/96 08/30/98 439 D	DECOUPLE WESP				
1KN307020D00	ENGINEERING DESIGN/CONSTRUCT LLW 10/01/96 08/30/98 439 D	DECOUPLE WESP				
1KN307020D0001	DEFINITIVE DESIGN LLW 10/01/96 03/28/97 123 D	DECOUPLE WESP				
1KN307020D0002	CONSTRUCTION ENG & INSPECTION LLW 03/31/97 03/30/98 251 D	DECOUPLE WESP				
1KN307020D0003	PROCURE & CONSTRUCTION LLW 03/31/97 03/30/98 251 D	DECOUPLE WESP				

STAMP 8

B Plant

Activity	Start	Description, Finish	Dir	MI	S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN3070400	ENGINEERING DESIGN/CONSTRUCTION 10/01/96 12/31/97	DECOUPLE WESP 127 D							
1KN30704000	ENGINEERING DESIGN/CONSTRUCTION 10/01/96 12/31/97	DECOUPLE WESP 313 D							
1KN3070400001	DEFINITIVE DESIGN 10/01/96 03/28/97	DECOUPLE WESP 123 D							
1KN3070400002	CONSTRUCTION ENG & INSPECTION 03/31/97 09/30/97	DECOUPLE WESP 128 D							
1KN3070400003	CONSTRUCTION 03/31/97 09/30/97	DECOUPLE WESP 128 D							
1KN3070800	ENGINEERING DESIGN/CONSTRUCTION 10/01/96 11/14/97	LEDECOUPLE WESP 284 D							
1KN30708000	ENGINEERING DESIGN/CONSTRUCTION 10/01/96 11/14/97	LEDECOUPLE WESP 284 D							
1KN3070800001	DEFINITIVE DESIGN 10/01/96 03/31/97	DECOUPLE WESP 124 D							
1KN3070800002	CONSTRUCTION ENG & INSPECTION 04/01/97 09/30/97	LECOUPLE WESP 127 D							
1KN3070800003	PROCURE & CONSTRUCTION 04/01/97 09/30/97	LECOUPLE WESP 127 D							
1KN308010A	PROJECT MANAGEMENT 10/01/96 09/30/97	251 D							
1KN308010A02	MANAGEMENT OF C/A 10/01/96 09/30/97	W-452 CONTROL 251 D							
1KN308020A	TRAINING 04/10/97 05/07/97	20 D							
1KN308020A1	PERFORM TRAINING 04/10/97 05/07/97	20 D							
1KN308020A100	TRAINING 04/10/97 05/07/97	20 D							
1KN308030B	PREP & EXECUTION 12/13/96 02/11/97	48 D							
1KN308030B01	OTP PREPARATION AND EXECUTION 12/13/96 02/11/97	48 D							
1KN308030B0100	OTP PREPARATION AND EXECUTION 12/13/96 02/11/97	48 D							
1KN308030C	OPS & MAINT PROCEDURES 02/12/97 04/09/97	48 D							
1KN308030C01	DEVELOP OPERATING AND MAINTENANCE 02/12/97 04/09/97	48 D							
1KN308030C0100	DEVELOP OPERATING AND MAINTENANCE 02/12/97 04/09/97	48 D							
1KN308030D	CONSTRUCTION SUPPORT 10/01/96 12/12/96	51 D							

Activity	Description Start Finish Dur	M/ S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN308030001	CONSTRUCTION SUPPORT 10/01/96 12/12/96 51 D					
1KN308030010A	CONSTRUCTION SUPPORT 10/01/96 12/12/96 51 D					
1KN308030E	READINESS ASSESSMENT 05/08/97 08/04/97 68 D	W-452 CONTROL				
1KN308030E01	READINESS ASSESSMENT 05/08/97 08/04/97 60 D					
1KN308030E0100	READINESS ASSESSMENT 05/08/97 08/04/97 60 D					
1KN308030E01YY	MILESTONE: COMPLETE READINESS ASSESSMENT/STARTUP R-WHC -KEY 08/04/97 08/04/97 0 D					
1KN309010A	PROJECT MANAGEMENT 10/01/96 11/25/98 404 D					
1KN309010A02	PHASE I PROJECT MANAGEMENT SUPPORT 10/01/96 01/14/97 71 D					
1KN309010A020A	PHASE I PROJECT MANAGEMENT SUPPORT 10/01/96 01/14/97 71 D					
1KN309010A08	PHASE II PROJECT MANAGEMENT SUPPORT 08/01/97 11/25/98 333 D					
1KN309010A060A	PHASE II PROJECT MANAGEMENT SUPPORT 08/01/97 11/25/98 333 D					
1KN309020A	TRAINING (CANYON VENTILATION UPGRADE) 08/01/97 06/18/98 222 D					
1KN309020A01	TRAINING (CANYON VENTILATION UPGRADE) 08/01/97 06/18/98 222 D					
1KN309020A010A	TRAINING (CANYON VENTILATION UPGRADE) 08/01/97 06/18/98 222 D					
1KN309030F	PRELIM SAFETY ANALYSIS REPORT (PSAR) 01/14/97 05/12/97 84 D					
1KN309030F0A	PREPARE PRELIMINARY SAFETY ANALYSIS REPORT 01/14/97 05/12/97 84 D					
1KN309030F0A01	PREPARE PRELIMINARY SAFETY ANALYSIS REPORT 01/14/97 05/12/97 84 D					
1KN309030G	NOC 10/01/96 04/24/97 142 D					
1KN309030G01	NOC 10/01/96 04/24/97 142 D					
1KN309030G010A	NOC 10/01/96 04/24/97 142 D					
1KN309040A	W-058 DESIGN/PROC SUPPORT 01/15/97 01/02/98 243 D					
1KN309040A01	W-058 DESIGN/PROC SUPPORT 01/15/97 01/02/98 243 D					
1KN309040A010A	W-058 DESIGN/PROC SUPPORT 01/15/97 01/02/98 243 D					

STRIP11

B Plant

Activity	Description	Start	Finish	Dur	Mr S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN303040B	W-055 CONSTRUCTION SUPPORT	08/01/97	08/30/98	47 D					
1KN303040B01	W-055 CONSTRUCTION SUPPORT	08/01/97	08/30/98	47 D					
1KN303040B001	W-055 CONSTRUCTION SUPPORT	08/01/97	08/30/98	271 D					
1KN303040E	OPERATING & MAINTENANCE PROCEDURES	08/01/97	08/30/98	271 D					
1KN303040E01	OPERATING & MAINTENANCE PROCEDURES	08/01/97	08/30/98	219 D					
1KN303040E01	OPERATING & MAINTENANCE PROCEDURES	08/01/97	08/30/98	219 D					
1KN303040E01	OPERATING & MAINTENANCE PROCEDURES	08/01/97	08/30/98	219 D					
1KN303050A	ADVANCE CONCEPTUAL DESIGN STUDY	10/01/96	12/06/96	47 D					
1KN303050A01	ADVANCE CONCEPTUAL DESIGN STUDY	10/01/96	12/06/96	47 D					
1KN303050A02	ACOS DEFINITIVE DESIGN PLANNING	10/01/96	12/06/96	47 D					
1KN303050A03	ACOS E/I PLANNING	10/01/96	12/06/96	47 D					
3KN303010A	W-055 CAPITAL FUNDING REPORTS	01/15/97	08/30/98	31 D					
3KN303010A02	FY 97 MANAGEMENT OF COST ACCOUNT 3KN303	01/15/97	08/30/97	189 D					

Activity		Description		Dur	M/S Type	1st QTR 2nd QTR 3rd QTR 4th QTR			
Start	Finish	Start	Finish						
1KN401010A	DEACTIVATION PROJECT MANAGEMENT	10/01/85	08/30/88	502 D					
1KN401010A01	FY97 DEACTIVATION PROJECT MANAGEMENT	10/01/86	09/30/87	251 D					
1KN401010A03	VALUE ENGINEERING SESSION	10/01/86	12/31/86	62 D					
1KN401010B	CONSTRUCTION TRAINING	10/01/86	08/30/88	502 D					
1KN401010B01	FY97 END POINTS ADMINISTRATION	10/01/86	08/30/87	251 D					
1KN401010C	DEACTIVATION PLANNING	10/01/86	09/30/88	502 D					
1KN401010C01	FY97 DEACTIVATION PLANNING	10/01/86	09/30/87	251 D					
1KN401020A	PRECLOSURE WORK PLAN PREPARATION	07/01/87	09/30/88	314 D					
1KN401020A01	FY97 PRECLOSURE WORK PLAN PREPARATION	07/01/87	09/30/87	63 D					
1KN401020C	PRELIMINARY SAM PLAN	10/01/86	05/30/87	167 D					
1KN401020C01	PRELIMINARY SAM PLAN	10/01/86	05/30/87	167 D					
1KN401020CXX	MILESTONE: SUBMIT B-PLANT SAM PLAN	05/30/87	05/30/87	0 D	O OTH er				
1KN401020DZZ	MILESTONE: TRP-97-608 SUB BPLT SAM PLAN(M-82-04) T-TPA INTERIM	05/30/87	06/30/87	0 D					
1KN402010A	211-B CHEMICAL TANK FARM	10/01/86	01/31/87	50 D					
1KN402010A01	211-B CHEMICAL TANK FARM	10/01/86	11/11/86	30 D					
1KN402010A0130	211-B CHEMICAL TANK FARM DEACTIVATION	10/01/86	11/06/86	27 D					
1KN402010A0140	211-B CHEMICAL TANK FARM CLOSURE DOCUMENTS	11/01/86	05/31/87	30 D					
1KN402010A02	211-B CHEMICAL TANK FARM SYSTEM DEACTIVATION	10/01/86	12/31/86	30 D					
1KN402010A0230	211-B CHEMICAL TANK FARM SYSTEM DEACTIVATION	10/01/86	11/06/86	27 D					
1KN402010A0240	211-B CHEMICAL TANK FARM SYSTEM CLOSURE DOCUMENT	12/27/86	12/31/86	3 D					
1KN402010A03	211-B CHEMICAL TANK FARM VESSELS	12/02/86	12/31/86	3 D					
1KN402010A0310	211-B CHEMICAL TANK FARM VESSEL DOC REV/WALK DOWN	12/02/86	12/04/86	3 D					
1KN402010A0320	211-B CHEMICAL TANK FARM VESSELS PREP DEACT DOCS	12/05/86	12/12/86	6 D					
1KN402010A0330	211-B CHEMICAL TANK FARM VESSELS DEACTIVATION	12/13/86	12/26/86	8 D					
1KN402010A0340	211-B CHEMICAL TANK FARM VESSEL CLOSURE DOCS	12/27/86	12/31/86	3 D					

STEP 1

STRIP 2

Activity			Description		M/S Type	1st QTR 2nd QTR 3rd QTR 4th QTR			
Start	Finish	Dur							
1KN402020A0330	217-B DEMINERALIZED BLDG SYSTEM DEACTIVATION	02/14/97 03/26/97	28 D						
1KN402020A0340	217-B DEMINERALIZED BLDG SYSTEM CLOSURE DOCS	03/27/97 03/31/97	3 D						
1KN402020A04	217-B DEMINERALIZED BUILDING VESSELS	03/27/97 03/31/97	3 D						
1KN402020A0410	217-B DEMINERALIZED BLDG VESSELS DOC REV/WALK DWN	02/03/97 02/05/97	3 D						
1KN402020A0420	217-B DEMINERALIZE BLDG VESSELS PREP DEACT DOCS	02/06/97 02/13/97	6 D						
1KN402020A0430	217-B DEMINERALIZE BLDG VESSELS DEACTIVATION	02/14/97 02/26/97	8 D						
1KN402020A0440	217-B DEMINERALIZE BLDG VESSELS CLOSURE DOCS	02/27/97 03/03/97	3 D						
1KN403010A	221-B ELECTRICAL GALLERY	01/02/97 06/30/98	377 D						
1KN403010A02	221-B ELECTRICAL GALLERY SYSTEM	01/02/97 06/30/98	377 D						
1KN403010A0210	221-B ELECTRICAL GALLERY SYSTEM DOC REV/WALK DWN	01/02/97 01/06/97	3 D						
1KN403010A0220	221-B ELECTRICAL GALLERY SYSTEM PREP DEACT DOCS	01/07/97 01/14/97	6 D						
1KN403010A0230	221-B ELECTRICAL GALLERY SYSTEM DEACTIVATION	01/15/97 06/25/98	385 D						
1KN403010A03	221-B ELECTRICAL GALLERY VESSELS	01/02/97 02/11/97	83 D						
1KN403010A0310	221-B ELECTRICAL GALLERY VESSELS DOC REV/WALK DWN	03/02/97 03/04/97	3 D						
1KN403010A0320	221-B ELECTRICAL GALLERY VESSELS PREP DEACT DOCS	03/05/97 03/12/97	6 D						
1KN403010A0330	221-B ELECTRICAL GALLERY VESSELS DEACTIVATION	03/15/97 12/24/97	31 D						
1KN403010B	221-B PIPE GALLERY	12/15/96 01/01/98	439 D						
1KN403010B02	221-B PIPE GALLERY SYSTEMS	10/01/96 05/29/98	417 D						
1KN403010B0210	221-B PIPE GALLERY SYSTEMS DOC REV/WALK DWN	10/01/96 10/03/96	3 D						
1KN403010B0220	221-B PIPE GALLERY SYSTEMS PREP DEACT DOCS	10/04/96 10/11/96	6 D						
1KN403010B0230	221-B PIPE GALLERY SYSTEMS DEACTIVATION	10/14/96 05/26/98	30 D						
1KN403010B03	221-B PIPE GALLERY VESSELS	03/02/97 12/31/97	83 D						
1KN403010B0310	221-B PIPE GALLERY VESSELS DOC REV/WALK DWN	05/02/97 09/04/97	3 D						
1KN403010B0320	221-B PIPE GALLERY VESSELS PREP DEACT DOCS	05/08/97 05/12/97	8 D						
1KN403010B0330	221-B PIPE GALLERY VESSELS DEACTIVATION	05/15/97 12/24/97	31 D						
1KN403010C	221-B OPERATING GALLERY	13/01/96 06/30/98	439 D						

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Activity	Description	Start	Finish	Dur	M/S Type
1KN403010C02	221-B OPERATING GALLERY LIST A VESSELS	10/01/96	11/11/97	381 D	
1KN403010C0230	221-B OPS GALLERY LIST A VESSELS DEACTIVATION	10/01/96	11/08/97	270 D	
1KN403010C03	221-B OPERATING GALLERY SYSTEMS	10/01/96	04/14/98	305 D	
1KN403010C0330	221-B OPERATING GALLERY SYSTEMS DEACTIVATION	10/01/96	04/09/98	382 D	
1KN403020A00	221-B CANYON CELL VESSEL CHARACTERIZATION	10/01/96	09/30/99	439 D	
1KN403020A0010	221-B CANYON CELL VESSEL CHARACTERIZATION	10/01/96	09/30/98	439 D	
1KN403020A01	221-B CANYON CELL VESSEL CHARACTERIZATION	10/01/96	09/30/97	251 D	
1KN403020A0110	221-B CANYON DOC REVIEW/WALKDOWN	10/01/96	10/03/96	3 D	
1KN403020A0120	221-B CANYON PREP DEACT DOCS	10/01/96	10/11/96	6 D	
1KN403020A0130	221-B CANYON DEACTIVATION	10/14/96	06/25/99	427 D	
1KN403020A0410	221-B CANYON CELL VESSELS DOC REVIEW/WALKDOWN	10/01/96	10/03/98	3 D	
1KN403020A0420	221-B CANYON CELL VESSELS PREP DEACT DOCS	10/01/96	10/11/96	6 D	
1KN403020A0430	221-B CANYON CELL VESSELS DEACTIVATION	10/14/96	02/25/97	91 D	
1KN403020A0440	221-B CANYON CELL VESSELS CLOSURE DOCUMENTS	02/26/97	02/28/97	3 D	
1KN403020A05	221-B CANYON CELL VESSELS	10/01/96	02/28/97	103 D	
1KN403020A0510	221-B CANYON CELL VESSELS DOC REVIEW/WALKDOWN	10/01/96	02/28/97	3 D	
1KN403020A0520	221-B CANYON CELL VESSELS PREP DEACT DOCS	10/01/96	10/03/96	3 D	
1KN403020A0530	221-B CANYON CELL VESSELS DEACTIVATION	10/14/96	02/25/97	6 D	
1KN403020A0540	221-B CANYON CELL VESSELS CLOSURE DOCUMENTS	02/26/97	02/28/97	3 D	
1KN403020A06	221-B CANYON CELL VESSELS	10/01/96	02/28/97	103 D	
1KN403020A0610	221-B CANYON CELL VESSELS DOC REVIEW/WALKDOWN	10/01/96	10/03/96	3 D	
1KN403020A0620	221-B CANYON CELL VESSELS PREP DEACT DOCS	10/01/96	10/11/96	6 D	
1KN403020A0630	221-B CANYON CELL VESSELS DEACTIVATION	10/14/96	02/25/97	91 D	
1KN403020A0640	221-B CANYON CELL VESSELS CLOSURE DOCUMENTS	02/26/97	02/28/97	3 D	

Activity	Description Start Finish Dur	Mf S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN403020A07	221-B CANYON CELL 8 VESSELS 10/01/96 02/28/97 103 D					
1KN403020A0710	221-B CANYON CELL 8 VESSELS DOC REVIEW/WALKDOWN 10/01/96 10/03/96 3 D					
1KN403020A0720	221-B CANYON CELL 8 VESSELS PREP DEACT DOCS 10/04/96 10/11/96 6 D					
1KN403020A0730	221-B CANYON CELL 8 VESSELS DEACTIVATION 10/14/96 02/25/97 91 D					
1KN403020A0740	221-B CANYON CELL 8 VESSELS CLOSURE DOCUMENTS 02/26/97 02/28/97 3 D					
1KN403020A10	221-B CANYON CELL 11 VESSELS 10/01/96 02/28/97 103 D					
1KN403020A1010	221-B CANYON CELL 11 VESSELS DOC REVIEW/WALKDOWN 10/01/96 10/03/96 3 D					
1KN403020A1020	221-B CANYON CELL 11 VESSELS PREP DEACT DOCS 10/04/96 10/11/96 6 D					
1KN403020A1030	221-B CANYON CELL 11 VESSELS DEACTIVATION 10/14/96 02/25/97 91 D					
1KN403020A1040	221-B CANYON CELL 11 VESSELS CLOSURE DOCUMENTS 02/26/97 02/28/97 3 D					
1KN403020A11	221-B CANYON CELL 12 VESSELS 10/01/96 02/28/97 103 D					
1KN403020A1110	221-B CANYON CELL 12 VESSELS DOC REVIEW/WALKDOWN 10/01/96 10/03/96 3 D					
1KN403020A1120	221-B CANYON CELL 12 VESSELS PREP DEACT DOCS 10/04/96 10/11/96 6 D					
1KN403020A1130	221-B CANYON CELL 12 VESSELS DEACTIVATION 10/14/96 02/25/97 91 D					
1KN403020A1140	221-B CANYON CELL 12 VESSELS CLOSURE DOCUMENTS 02/26/97 02/28/97 3 D					
1KN403020A12	221-B CANYON CELL 13 VESSELS 10/01/96 02/28/97 103 D					
1KN403020A1210	221-B CANYON CELL 13 VESSELS DOC REVIEW/WALKDOWN 10/01/96 10/03/96 3 D					
1KN403020A1220	221-B CANYON CELL 13 VESSELS PREP DEACT DOCS 10/04/96 10/11/96 6 D					
1KN403020A1230	221-B CANYON CELL 13 VESSELS DEACTIVATION 10/14/96 02/25/97 91 D					
1KN403020A1240	221-B CANYON CELL 13 VESSELS CLOSURE DOCUMENTS 02/26/97 02/28/97 3 D					
1KN403020A13	221-B CANYON CELL 14 VESSELS 10/01/96 02/28/97 103 D					
1KN403020A1310	221-B CANYON CELL 14 VESSELS DOC REVIEW/WALKDOWN 10/01/96 10/03/96 3 D					
1KN403020A1320	221-B CANYON CELL 14 VESSELS PREP DEACT DOCS 10/04/96 10/11/96 6 D					
1KN403020A1330	221-B CANYON CELL 14 VESSELS DEACTIVATION 10/14/96 02/25/97 91 D					
1KN403020A1340	221-B CANYON CELL 14 VESSELS CLOSURE DOCUMENTS 02/26/97 02/28/97 3 D					
1KN403020A14	221-B CANYON CELL 17 VESSELS 10/01/96 02/28/97 103 D					
1KN403020A1410	221-B CANYON CELL 17 VESSELS DOC REVIEW/WALKDOWN 10/01/96 10/03/96 3 D					

STRIP 5

Activity		Start Finish Dur		MT S Type	
1KN403020A1420	221-B CANYON CELL 17 VESSELS PREP DEACT DOCS	10/04/96	10/11/96	6 D	
1KN403020A1430	221-B CANYON CELL 17 VESSELS DEACTIVATION	10/04/96	10/11/96	6 D	
1KN403020A1440	221-B CANYON CELL 17 VESSELS CLOSURE DOCUMENTS	10/14/96	02/25/97	91 D	
1KN403020A1450	221-B CANYON CELL 17 VESSELS CLOSURE DOCUMENTS	02/26/97	02/28/97	3 D	
1KN403020A1510	221-B CANYON CELL 18 VESSELS DOC REVIEW/MALCKDOWN	10/01/96	02/28/97	103 D	
1KN403020A1520	221-B CANYON CELL 18 VESSELS PREP DEACT DOCS	10/04/96	10/11/96	6 D	
1KN403020A1530	221-B CANYON CELL 18 VESSELS DEACTIVATION	10/14/96	02/25/97	91 D	
1KN403020A1540	221-B CANYON CELL 18 VESSELS CLOSURE DOCUMENTS	02/26/97	02/28/97	3 D	
1KN403020A16	221-B CANYON CELL 19 VESSELS	10/01/96	02/28/97	103 D	
1KN403020A1610	221-B CANYON CELL 19 VESSELS DOC REVIEW/MALCKDOWN	10/01/96	10/03/96	3 D	
1KN403020A1620	221-B CANYON CELL 19 VESSELS PREP DEACT DOCS	10/04/96	10/11/96	6 D	
1KN403020A1630	221-B CANYON CELL 19 VESSELS DEACTIVATION	10/14/96	02/25/97	91 D	
1KN403020A1640	221-B CANYON CELL 19 VESSELS CLOSURE DOCUMENTS	02/26/97	02/28/97	3 D	
1KN403020A18	221-B CANYON CELL 21 VESSELS	10/01/96	02/28/97	103 D	
1KN403020A1810	221-B CANYON CELL 21 VESSELS DOC REVIEW/MALCKDOWN	10/01/96	10/03/96	3 D	
1KN403020A1820	221-B CANYON CELL 21 VESSELS PREP DEACT DOCS	10/04/96	10/11/96	6 D	
1KN403020A1830	221-B CANYON CELL 21 VESSELS DEACTIVATION	10/14/96	02/25/97	91 D	
1KN403020A1840	221-B CANYON CELL 21 VESSELS CLOSURE DOCUMENTS	02/26/97	02/28/97	3 D	
1KN403020A22	221-B CANYON CELL 25 VESSELS	02/03/97	04/30/97	62 D	
1KN403020A2210	221-B CANYON CELL 25 VESSELS DOC REVIEW/MALCKDOWN	02/03/97	02/05/97	3 D	
1KN403020A2220	221-B CANYON CELL 25 VESSELS PREP DEACT DOCS	02/06/97	02/13/97	6 D	
1KN403020A2230	221-B CANYON CELL 25 VESSELS DEACTIVATION	02/14/97	04/25/97	50 D	
1KN403020A2240	221-B CANYON CELL 25 VESSELS CLOSURE DOCUMENTS	04/26/97	04/30/97	3 D	
1KN403020A27	221-B CANYON CELL 29 VESSELS	02/03/97	04/30/97	62 D	
1KN403020A2710	221-B CANYON CELL 29 VESSELS DOC REVIEW/MALCKDOWN	02/03/97	02/05/97	3 D	
1KN403020A2720	221-B CANYON CELL 29 VESSELS PREP DEACT DOCS	02/06/97	02/13/97	6 D	
1KN403020A2730	221-B CANYON CELL 29 VESSELS DEACTIVATION	02/14/97	04/25/97	50 D	

1st QTR 2nd QTR 3rd QTR 4th QTR

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Activity	Description			M/ S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
	Start	Finish	Dur					
1KN403020A2740	221-B CANYON CELL	29 VESSELS CLOSURE DOCUMENTS						
	04/28/97	04/30/97	3 D					
1KN403020A28	221-B CANYON CELL	30 VESSELS						
	04/01/97	06/30/97	84 D					
1KN403020A2810	221-B CANYON CELL	30 VESSELS DOC REVIEW/WALKDOWN						
	04/01/97	04/03/97	3 D					
1KN403020A2820	221-B CANYON CELL	30 VESSELS PREP DEACT DOCS						
	04/04/97	04/11/97	6 D					
1KN403020A2830	221-B CANYON CELL	30 VESSELS DEACTIVATION						
	04/14/97	06/25/97	52 D					
1KN403020A2840	221-B CANYON CELL	30 VESSELS CLOSURE DOCUMENTS						
	06/26/97	06/30/97	3 D					
1KN403020A29	221-B CANYON CELL	31 VESSELS						
	10/01/96	12/31/96	52 D					
1KN403020A2910	221-B CANYON CELL	31 VESSELS DOC REVIEW/WALKDOWN						
	10/01/96	10/03/96	3 D					
1KN403020A2920	221-B CANYON CELL	31 VESSELS PREP DEACT DOCS						
	10/04/96	10/11/96	6 D					
1KN403020A2930	221-B CANYON CELL	31 VESSELS DEACTIVATION						
	10/14/96	12/26/96	50 D					
1KN403020A2940	221-B CANYON CELL	31 VESSELS CLOSURE DOCUMENTS						
	12/27/96	12/31/96	3 D					
1KN403020A30	221-B CANYON CELL	32 VESSELS						
	05/01/97	07/31/97	63 D					
1KN403020A3010	221-B CANYON CELL	32 VESSELS DOC REVIEW/WALKDOWN						
	05/01/97	05/05/97	3 D					
1KN403020A3020	221-B CANYON CELL	32 VESSELS PREP DEACT DOCS						
	05/06/97	05/13/97	6 D					
1KN403020A3030	221-B CANYON CELL	32 VESSELS DEACTIVATION						
	05/14/97	07/28/97	51 D					
1KN403020A3040	221-B CANYON CELL	32 VESSELS CLOSURE DOCUMENTS						
	07/28/97	07/31/97	3 D					
1KN403020A31	221-B CANYON CELL	33 VESSELS						
	10/01/96	12/31/96	62 D					
1KN403020A3110	221-B CANYON CELL	33 VESSELS DOC REVIEW/WALKDOWN						
	10/01/96	10/03/96	3 D					
1KN403020A3120	221-B CANYON CELL	33 VESSELS PREP DEACT DOCS						
	10/04/96	10/11/96	6 D					
1KN403020A3130	221-B CANYON CELL	33 VESSELS DEACTIVATION						
	10/14/96	12/26/96	50 D					
1KN403020A3140	221-B CANYON CELL	33 VESSELS CLOSURE DOCUMENTS						
	12/27/96	12/31/96	3 D					
1KN403020A32	221-B CANYON CELL	34 VESSELS						
	06/02/97	08/29/97	63 D					
1KN403020A3210	221-B CANYON CELL	34 VESSELS DOC REVIEW/WALKDOWN						
	05/02/97	06/04/97	3 D					
1KN403020A3220	221-B CANYON CELL	34 VESSELS PREP DEACT DOCS						
	06/05/97	06/12/97	6 D					
1KN403020A3230	221-B CANYON CELL	34 VESSELS DEACTIVATION						
	06/13/97	08/26/97	51 D					
1KN403020A3240	221-B CANYON CELL	34 VESSELS CLOSURE DOCUMENTS						
	08/27/97	08/29/97	3 D					
1KN403020A34	221-B CANYON CELL	36 VESSELS						
	10/01/96	01/31/97	84 D					

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Activity			Description		M/S Type		1st QTR	2nd QTR	3rd QTR	4th QTR
Activity	Start	End	Description		M/S Type		1st QTR	2nd QTR	3rd QTR	4th QTR
1KN403020B530	221-BF-VP-01	INACTIVE UTIL PIT DEACTIVATION								
	08/15/97	10/28/97	32 D							
1KN403020B08	221-BF	PROCESS CONDENSATE (BCP) STORAGE BLDG								
	31/02/97	06/30/97	128 D							
1KN403020B0818	221-B-FP-22-9A8B	VESSEL VENT SYS DOC REV/WALKDOWN								
	01/02/97	01/06/97	3 D							
1KN403020B0820	221-B-FP-22-9A8B	VESSEL VENT SYS PREP DEACT DOCS								
	01/07/97	01/14/97	8 D							
1KN403020B0830	221-B-FP-22-9A8B	VESSEL VENT SYS DEACTIVATION								
	05/23/97	05/31/97	8 D							
1KN403020B0848	221-B-FP-22-9A8B	VESSEL VENT SYS CLOSURE DOCS								
	06/26/97	06/30/97	3 D							
1KN403020C	221-B	STAIRWELLS								
	06/02/97	06/30/98	272 D							
1KN403020C01	221-B	ELECTRICAL/PIPE GALLERIES OFF STAIRWELL #1								
	06/02/97	06/30/98	272 D							
1KN403020C0110	221-B	ELECTRICAL GAL OFF STAIRWELL DOC REV/WALKDOWN								
	06/05/97	06/12/97	8 D							
1KN403020C0128	221-B	ELECTRICAL GAL OFF STAIRWELL PREP DEACT DOCS								
	06/05/97	06/12/97	8 D							
1KN403020C0130	221-B	ELECTRICAL GAL OFF STAIRWELL DEACTIVATION								
	06/13/97	06/25/98	260 D							
1KN403020C04	221-B	STAIRWELLS SYSTEM								
	06/02/97	06/30/98	272 D							
1KN403020C0418	221-B	STAIRWELLS SYSTEM DOC REVIEW/WALKDOWN								
	06/05/97	06/12/97	8 D							
1KN403020C0420	221-B	STAIRWELLS SYSTEM PREP DEACT DOCS								
	06/05/97	06/12/97	8 D							
1KN403020C0430	221-B	STAIRWELLS SYSTEM DEACTIVATION								
	06/13/97	06/25/98	260 D							
1KN404030A	221-BF	PROCESS CONDENSATE (BCP) STORAGE BLDG								
	08/01/97	11/26/97	81 D							
1KN404030A01	221-BF	PROCESS CONDENSATE (BCP) STORAGE BLDG								
	08/01/97	11/26/97	93 D							
1KN404030A118	221-BF	PROCESS CONDENSATE (BCP) BLDG DOC REV/WALKDOWN								
	08/01/97	08/05/97	3 D							
1KN404030A120	221-BF	PROCESS CONDENSATE (BCP) BLDG PREP DEACT DOCS								
	08/01/97	08/05/97	3 D							
1KN404030A138	221-BF	PROCESS CONDENSATE (BCP) BLDG DEACTIVATION								
	08/14/97	11/21/97	71 D							
1KN404030A03	221-BF	PROCESS CONDENSATE (BCP) STORAGE BLDG SYSTEM								
	08/01/97	11/26/97	83 D							
1KN404030A0310	221-BF	PROCESS CONDENSATE BLDG SYS DOC REVIEW/WALKDOWN								
	08/01/97	08/05/97	3 D							
1KN404030A0320	221-BF	PROCESS CONDENSATE BLDG SYS PREP DEACT DOCS								
	08/01/97	08/05/97	3 D							
1KN404030A0338	221-BF	PROCESS CONDENSATE BLDG SYS DEACTIVATION								
	08/14/97	11/21/97	71 D							
1KN404050A	221-B	STACK/STEAM TURBINE BUILDING								
	10/01/98	12/31/98	62 D							

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Activity	Description Start Finish Dur	M/ S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN40405DA01	291-B STACK/STEAM TURBINE BUILDING 10/01/96 12/31/96 52 D					
1KN40405DA0110	291-B STACK/STEAM TURBINE BLDG DOC REV/WALKDOWN 10/01/96 10/03/96 3 D					
1KN40405DA0128	291-B STACK/STEAM TURBINE BLDG PREP DEACT DOCS 10/04/96 10/11/96 6 D					
1KN40405DA0138	291-B STACK/STEAM TURBINE BLDG DEACTIVATION 10/14/96 12/26/96 50 D					
1KN40405DA0140	291-B STACK/STEAM TURBINE BLDG CLOSURE DOCUMENTS 12/27/96 12/31/96 3 D					
1KN40405DA02	291-B STACK/STEAM TURBINE BUILDING EXTERIOR 10/01/96 12/31/96 52 D					
1KN40405DA0218	291-B STACK/STM TURB BLDG EXTR DOC REV/WALKDOWN 10/01/96 10/03/96 3 D					
1KN40405DA0228	291-B STACK/STM TURB BLDG EXTR PREP DEACT DOCS 10/04/96 10/11/96 6 D					
1KN40405DA0230	291-B STACK/STM TURB BLDG EXTR DEACTIVATION 10/14/96 12/26/96 50 D					
1KN40405DA0240	291-B STACK/STM TURB BLDG EXTR CLOSURE DOCUMENTS 12/27/96 12/31/96 3 D					
1KN40405DA03	291-B STACK/STEAM TURBINE BUILDING SYSTEM 10/01/96 11/27/96 42 D					
1KN40405DA0310	291-B STACK/STEAM TURB BLDG SYS DOC REV/WALKDOWN 10/01/96 10/03/96 3 D					
1KN40405DA0320	291-B STACK/STEAM TURB BLDG SYS PREP DEACT DOCS 10/04/96 10/11/96 6 D					
1KN40405DA0330	291-B STACK/STEAM TURB BLDG SYS DEACTIVATION 10/14/96 11/22/96 30 D					
1KN40405DA0340	291-B STACK/STEAM TURB BLDG SYS CLOSURE DOCS 11/25/96 11/27/96 3 D					
1KN40406DA	B-PLANT YARD PIPING 02/03/97 09/30/98 418 D					
1KN40406DA01	B-PLANT YARD MISCELLANEOUS STREAMS 02/03/97 09/30/98 418 D					
1KN40406DA0118	B-PLANT YARD MISC STREAMS DOC REVIEW/WALKDOWN 02/03/97 02/05/97 3 D					
1KN40406DA0120	B-PLANT YARD MISC STREAMS PREP DEACT DOCS 02/06/97 02/13/97 6 D					
1KN40406DA0130	B-PLANT YARD MISC STREAMS DEACTIVATION 02/14/97 09/25/98 406 D					
1KN40406DA02	UNDERGROUND STORAGE TRANSFER LINES (TANK FARMS) 02/03/97 09/30/98 418 D					
1KN40406DA0218	UGROUND STORAGE XFER LINES DOC REVIEW/WALKDOWN 02/03/97 02/05/97 3 D					
1KN40406DA0220	UGROUND STORAGE XFER LINES PREP DEACT DOCS 02/06/97 02/13/97 6 D					
1KN40406DA0230	UGROUND STORAGE XFER LINES DEACTIVATION 02/14/97 09/25/98 406 D					
1KN40406DB	B-PLANT YARD 02/03/97 09/30/98 418 D					
1KN40406DB01	B-PLANT YARD 02/03/97 09/30/98 418 D					

STR/P10

B Plant

Activity	Description Start Finish Dur	M/ S/T/O	1st QTR 2nd QTR 3rd QTR 4th QTR			
1KN404050B0110	B-PLANT YARD DOC REVIEW/WALKDOWN 02/03/97 02/05/97 3 D					
1KN404050B0120	B-PLANT YARD PREP DEACT DOCS 02/06/97 02/13/97 6 D					
1KN404050B0130	B-PLANT YARD DEACTIVATION 02/14/97 02/21/97 6 D					
1KN404050B02	B-PLANT YARD VESSELS 02/03/97 09/30/98 418 D					
1KN404050B0210	B-PLANT YARD VESSELS DOC REVIEW/WALKDOWN 02/03/97 02/05/97 3 D					
1KN404050B0220	B-PLANT YARD VESSELS PREP DEACT DOCS 02/06/97 02/13/97 6 D					
1KN404050B0230	B-PLANT YARD VESSELS DEACTIVATION 02/14/97 09/23/98 408 D					
1KN404070C	216-B-59 HIGH RISK COOLING WTR RETENTION BASIN 04/01/97 08/29/97 106 D					
1KN404070C01	216-B-59 HIGH RISK COOLING WTR RETENTION BASIN 04/01/97 08/29/97 106 D					
1KN404070C0110	216-B-59 HIGH RISK WTR BASIN DOC REVIEW/WALKDOWN 04/01/97 04/03/97 3 D					
1KN404070C0120	216-B-59 HIGH RISK WTR BASIN PREP DEACT DOCS 04/04/97 04/11/97 6 D					
1KN404070C0130	216-B-59 HIGH RISK WTR BASIN DEACTIVATION 04/11/97 08/28/97 94 D					
1KN404070C0140	216-B-59 HIGH RISK WTR BASIN CLOSURE DOCUMENTS 08/29/97 08/29/97 3 D					
1KN404070C02	216-B-59 HIGH RISK COOLING WTR RETENTION BASIN SYST 04/01/97 08/29/97 106 D					
1KN404070C0210	216-B-59 HIGH RISK WTR BASIN SYS DOC REVIEW/WALKDOWN 04/01/97 04/03/97 3 D					
1KN404070C0220	216-B-59 HIGH RISK WTR BASIN SYS PREP DEACT DOCS 04/04/97 04/11/97 6 D					
1KN404070C0230	216-B-59 HIGH RISK WTR BASIN SYS DEACTIVATION 04/11/97 08/28/97 94 D					
1KN404070C0240	216-B-59 HI RISK WTR BASIN SYS CLOSURE DOCUMENTS 08/29/97 08/29/97 3 D					
1KN404070E	221-BA COOLING WATER MONITOR SAMPLING BUILDING 04/01/97 08/29/97 106 D					
1KN404070E01	221-BA COOLING WATER MONITOR SAMPLING BUILDING 04/01/97 08/29/97 106 D					
1KN404070E0110	221-BA COOLING WTR SAMPLE BLDG DOC REVIEW/WALKDOWN 04/01/97 04/03/97 3 D					
1KN404070E0120	221-BA COOL WTR SAMPLE BLDG PREP DEACT DOCS 04/04/97 04/11/97 6 D					
1KN404070E0130	221-BA COOL WTR SAMPLE BLDG DEACTIVATION 04/11/97 08/28/97 94 D					
1KN404070E0140	221-BA COOL WTR SAMPLE BLDG CLOSURE DOCS 08/29/97 08/29/97 3 D					
1KN404070E02	221-BA COOLING WATER MONITOR SAMPLING BLDG SYST 04/01/97 08/29/97 106 D					
1KN404070E0210	221-BA COOL WTR MONITOR BLDG SYS DOC REVIEW/WALKDOWN 04/01/97 04/03/97 3 D					

Activity	Description Start Finish Dur	Mf S-Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN404070E0220	221-B A COOL WTR MONITOR BLDG SYS PREP DEACT DOCS 04/04/97 04/11/97 6 D					
1KN404070E0230	221-B A COOL WTR MONITOR BLDG SYS DEACTIVATION 04/14/97 08/26/97 94 D					
1KN404070E0240	221-B A COOL WTR MONTR BLDG SYS CLOSURE DOCUMENTS 08/27/97 08/29/97 3 D					
1KN405010A	271-B B-PLANT SUPPORT BUILDING FACILITY 10/01/96 09/30/98 336 D					
1KN405010A0010	RELOCATE PERSONNEL - 221-B/271-B FACILITIES 10/01/96 09/30/97 251 D					
1KN405010C	271-B B-PLANT SUPPORT BUILDING FIRST FLOOR 11/01/96 02/27/98 225 D					
1KN405010C01	271-B B-PLANT SUPPORT BUILDING FIRST FLOOR AMU 11/01/96 04/30/97 123 D					
1KN405010C0110	271-B B-PLANT FIRST FLOOR AMU DOC REV/WALKDOWN 11/01/96 11/05/96 3 D					
1KN405010C0120	271-B B-PLANT FIRST FLOOR AMU PREP DEACT DOCS 11/06/96 11/13/96 6 D					
1KN405010C0130	271-B B-PLANT FIRST FLOOR AMU DEACTIVATION 11/14/96 04/25/97 111 D					
1KN405010C0140	271-B B-PLANT FIRST FLOOR AMU CLOSURE DOCUMENTS 04/28/97 04/30/97 3 D					
1KN405010C03	271-B B-PLANT SUPPORT BLDG FIRST FLOOR VESSELS 11/01/96 04/30/97 123 D					
1KN405010C0310	271-B B-PLANT FIRST FLOOR VESSEL DOC REV/WALKDOWN 11/01/96 11/05/96 3 D					
1KN405010C0320	271-B B-PLANT FIRST FLOOR VESSELS PREP DEACT DOC 11/06/96 11/13/96 6 D					
1KN405010C0330	271-B B-PLANT FIRST FLOOR VESSELS DEACTIVATION 11/14/96 04/25/97 111 D					
1KN405010C0340	271-B B-PLANT FIRST FLR VESSEL CLOSURE DOCUMENTS 04/28/97 04/30/97 3 D					
1KN405010E	271-B B-PLANT SUPPORT BUILDING THIRD FLOOR 11/01/96 05/29/98 225 D					
1KN405010E01	271-B B-PLANT SUPPORT BUILDING THIRD FLOOR AMU 11/01/96 04/30/97 123 D					
1KN405010E0110	271-B B-PLANT THIRD FLOOR AMU DOC REVIEW/WALKDOWN 11/01/96 11/05/96 3 D					
1KN405010E0120	271-B B-PLANT THIRD FLOOR AMU PREP DEACT DOCS 11/06/96 11/13/96 6 D					
1KN405010E0130	271-B B-PLANT THIRD FLOOR AMU DEACTIVATION 11/14/96 04/25/97 111 D					
1KN405010E0140	271-B B-PLANT THIRD FLOOR AMU CLOSURE DOCUMENTS 04/28/97 04/30/97 3 D					
1KN405010E03	271-B B-PLANT SUPPORT BLDG THIRD FLOOR VESSELS 11/01/96 04/30/97 123 D					
1KN405010E0310	271-B B-PLANT THIRD FLOOR VESSEL DOC REV/WALKDOWN 11/01/96 11/05/96 3 D					
1KN405010E0320	271-B B-PLANT THIRD FLOOR VESSELS PREP DEACT DOC 11/06/96 11/13/96 6 D					
1KN405010E0330	271-B B-PLANT THIRD FLOOR VESSELS DEACTIVATION 11/14/96 04/25/97 111 D					

STRIP12

B Plant

Activity	Description Start Finish Dur	M/S Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KN403010B340	271-B PLANT THIRD FLR VESSELS CLOSURE DOCS 04/28/97 04/30/97 3 D				0	
1KN406010A	OPERATIONAL ELECTRICAL SYSTEM 07/01/97 06/30/98 228 D					
1KN406010A01	OPERATIONAL ELECTRICAL SYSTEM 07/01/97 06/30/98 228 D					
1KN406010A0110	OPERATIONAL ELECTRICAL SYSTEM DESIGN 07/01/97 09/30/97 63 D					
1KN406020A	SURVEILLANCE LIGHTING 07/01/97 06/30/98 228 D					
1KN406020A01	SURVEILLANCE LIGHTING 07/01/97 06/30/98 228 D					
1KN406020A0110	SURVEILLANCE LIGHTING DESIGN 07/01/97 09/30/97 63 D					
1KN406030A	STEAM B22 04/01/97 09/30/97 127 D					
1KN406030A01	STEAM B22 04/01/97 09/30/97 127 D					
1KN406030A0110	STEAM B22 DOC REVIEW/WALKDOWN 04/01/97 04/30/98 3 D					
1KN406030A0120	STEAM B22 DEACT DOCS 04/03/97 04/11/97 6 D					
1KN406030A0130	STEAM B22 DEACTIVATION 04/11/97 09/25/97 115 D					
1KN406030A0140	STEAM B22 CLOSURE DOCUMENTS 09/25/97 09/30/97 3 D					
2KN530010A	PROJECT W-452 CEHRIC 10/01/96 04/08/97 31 D					
2KN530010A11	W-452 CONSTRUCTION 10/01/96 04/08/97 51 D					
2KN530010A1101	W-452 F297 CONSTRUCTION 10/01/96 12/12/96 51 D					
2KN530010A112	W-452 COMPLETE W-452 CONSTRUCTION 02/11/97 02/11/97 3 D					

STRIPS

5-112

5.2 PROGRAM BASELINE

WESF

WMC-Sp-1126, Rev. 2

5-113

Activity	Description Start Finish Dur	M/ S.Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KW101010A	MANAGEMENT OF COST ACCOUNT 1KW101 10/01/96 09/30/97 251 D					
1KW101010A02	FY 97 MANAGEMENT OF COST ACCOUNT 1KW101 10/01/96 09/30/97 251 D					
1KW101020A	TRAINING, PROGRAM & ADMINISTRATIVE SUPPORT 10/01/96 09/30/97 251 D					
1KW101020A02	FY 97 TRAINING PROGRAM & ADMINISTRATIVE SUPPORT 10/01/96 09/30/97 251 D					
1KW101030A	PLANT MANAGER SUPPORT 10/01/96 09/30/97 251 D					
1KW101030A02	FY 97 PLANT MANAGER SUPPORT 10/01/96 09/30/97 251 D					
1KW101030B	ADM. SUPPORT FOR TECHNICAL SUPPORT TO WESF 10/01/96 09/30/97 251 D					
1KW101030B02	FY 97 ADM. SPT FOR TECHNICAL SUPPORT TO WESF 10/01/96 09/30/97 251 D					
1KW101030C	ADMIN SUPPORT TO WESF FACILITY 10/01/96 09/30/97 251 D					
1KW101030C02	ADMIN SUPPORT TO WESF FACILITY-FY 97 10/01/96 09/30/97 251 D					
1KW101030E	ADMIN SUPPORT TO B PLANT DEACTIVATION SUPPORT 10/01/96 09/30/97 251 D					
1KW101030E02	FY 97 ADMIN SUPPORT TO B PLANT DEACT. SUPPORT 10/01/96 09/30/97 251 D					
1KW101030F	ADMIN SUPPORT TO RADCON 10/01/96 09/30/97 251 D					
1KW101030F02	FY 97 ADMIN SUPPORT TO RADCON 10/01/96 09/30/97 251 D					
1KW101050A	WESF FINANCIAL MANAGEMENT 10/01/96 09/30/97 251 D					
1KW101050A02	FY 97 WESF FINANCIAL MANAGEMENT 10/01/96 09/30/97 251 D					
1KW101050C	WESF BASELINE EXECUTION 10/01/96 09/30/97 251 D					
1KW101050C02	FY 97 BASELINE EXECUTION 10/01/96 09/30/97 251 D					
1KW101050D	WESF OUTYEAR PLANNING 10/01/96 05/05/97 171 D					
1KW101050D02	FY 97 OUTYEAR PLANNING 10/01/96 05/05/97 171 D					
1KW101050E	WESF HQ/RL SPECIAL REQUESTS 10/01/96 09/30/97 251 D					
1KW101050E02	FY 97 HQ & RL SPECIAL REQUESTS 10/01/96 09/30/97 251 D					
1KW101050F	SITE WIDE ACTIVITIES 10/01/96 09/30/97 251 D					
1KW101050F02	FY 97 SITE WIDE ACTIVITIES 10/01/96 09/30/97 251 D					

STRIP 1

WESF

Activity			Description		M/ S Type	1st QTR 2nd QTR 3rd QTR 4th QTR			
Activity	Start	Finish	Dur						
1KW101050G	SUBMIT ABC ESTIMATE	11/27/96 08/04/97	65 D						
1KW101050G02	REVISE ABC ESTIMATE	05/01/97 08/04/97	65 D						
1KW101050G02EA	ACCEPTE ESTIMATORS	05/01/97 08/04/97	5 D						
1KW101050G02ED	INPUT UPDATE ESTIMATE FROM P&E FRMS	05/08/97 07/07/97	48 D						
1KW101050G02EG	ISSUE DRAFT ESTIMATE TO RL FOR REVIEW	07/08/97 07/21/97	10 D						
1KW101050G02EJ	UPDATE ESTIMATE PER RL REVIEW	07/22/97 08/04/97	10 D						
1KW101050G02EM	FINAL DRAFT ESTIMATE COMPL	08/04/97 08/04/97	1 D						
1KW101050G02EP	SUBMIT ESTIMATE TO DDC CNTRL	08/04/97 08/04/97	0 D						
1KW101050G0Y	MILESTONE TRP-97-610 SUBMIT UPDATO ABC EST TO RL K-RL	11/27/96 11/27/96	0 D						
1KW101060A	CORRECTIVE ACTION/TRENDING (HATS)	10/01/96 09/30/97	251 D						
1KW101060A02	FY 97 PROVIDE H.A.T.S. ADMINISTRATOR AT WESF	10/01/96 09/30/97	251 D						
1KW101070A	ALARA PROGRAM	10/01/96 09/30/97	251 D						
1KW101070A02	FY 97 MAINTAIN THE ALARA PROGRAM	10/01/96 09/30/97	251 D						
1KW101080A	ADMINISTRATIVE ACTIVITIES	10/01/96 09/30/97	251 D						
1KW101080A02	FY 97 ADMINISTRATIVE ACTIVITIES	10/01/96 09/30/97	251 D						
1KW101090A	MAINTAIN ADMINISTRATION PROCEDURE WHC-CM-5-6	10/01/96 09/30/97	251 D						
1KW101090A02	FY 97 MAINTAIN ADMINISTRATION PROCEDURE WHC-CM-5	10/01/96 09/30/97	251 D						
1KW101000A	CONCH SUPPORT TO REENGINEERING	10/01/96 09/30/97	251 D						
1KW101000A02	FY 97 RE-ENGINEERING	10/01/96 09/30/97	251 D						
1KW102010A	SITE ASSESSMENTS	10/01/96 09/30/97	251 D						
1KW102010A02	FY 97 ASSESSMENTS	10/01/96 09/30/97	251 D						

SHEET 2

Activity	Description Start Finish Dur	M/ S-Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KW102020A	AWARD FEE(PB) 09/02/97 09/15/97 10 D					☐
1KW102020A02	AWARD FEE(PBF - FY 97 09/02/97 09/15/97 10 D					☐
1KW102030A	PASSBACK FOR WESF 09/02/97 09/15/97 10 D					☐
1KW102030A02	PASSBACK FOR WESF-FY 97 09/02/97 09/15/97 10 D					☐
1KW103010A	COST ACCOUNT MANAGEMENT OF WESF TRAINING 10/01/96 09/30/97 251 D					
1KW103010A02	FY 97 MANAGEMENT OF COST ACCOUNT 1KW103 10/01/96 09/30/97 251 D					
1KW103020A	TRAINING FOR WESF TRAINING SUPPORT PERSONNEL 10/01/96 09/30/97 251 D					
1KW103020A02	FY 97 MAINTAIN QUALIFIED STAFF 10/01/96 09/30/97 251 D					
1KW103030A	TRAINING PROGRAM SERVICES 10/01/96 09/30/97 251 D					
1KW103030A02	FY 97 TRAINING PROGRAM SERVICE 10/01/96 09/30/97 251 D					
1KW103040A	CONTINUING TRAINING SUPPORT 10/01/96 09/30/97 251 D					
1KW103040A02	FY 97 CONTINUING TRAINING 10/01/96 09/30/97 251 D					
1KW103040B	FACILITY ORIENTATION/SELF SURVEY TRAINING 10/01/96 09/30/97 251 D					
1KW103040B02	FY 97 FACILITY ORIENTATION/SELF SURVEY TRAINING 10/01/96 09/30/97 251 D					
1KW103050B	INITIAL ENGINEERING TRAINING 06/02/97 09/30/97 84 D					
1KW103050B02	FY 97 INITIAL ENGINEERING TRAINING 06/02/97 09/30/97 84 D					
1KW103050D	CONFIGURATION CONTROL (WESF) 10/01/96 09/30/97 251 D					
1KW103050D02	FY 97 CONFIGURATION CONTROL (WESF) 10/01/96 09/30/97 251 D					
1KW103050E	MANIPULATOR (K) 04/01/97 05/27/97 40 D					
1KW103050E02	FY 97 MANIPULATOR (K) 04/01/97 05/27/97 40 D					

STRIP 3

WEST

Activity					Description		Start Finish		Dur		M, S, Type	
1KMW103030J	WEST SURVEILLANCES	10/01/96 09/30/97	251 D									
1KMW103050J02	FY 97 WEST SURVEILLANCES	10/01/96 09/30/97	251 D									
1KMW103050K	EMJAC	10/01/96 09/30/97	251 D									
1KMW103050K02	FY 97 EMJAC	10/01/96 09/30/97	251 D									
1KMW103050M	POOL CELL	10/01/96 09/30/97	251 D									
1KMW103050M02	FY 97 POOL CELL	02/03/97 03/31/97	40 D									
1KMW103050N	POWER OPERATION	10/01/96 09/30/97	167 D									
1KMW103050N02	FY 97 POWER OPERATION	10/01/96 09/30/97	167 D									
1KMW103050N02	INFI-90	10/01/96 09/30/97	251 D									
1KMW103050H02	FY 97 INF-90	10/01/96 09/30/97	251 D									
1KMW103060B	CLOSED LOOP COOLING	10/01/96 09/30/97	251 D									
1KMW103060B02	FY 97 CLOSED LOOP COOLING	10/01/96 09/30/97	251 D									
1KMW103060C	EMERGENCY TRAINING	10/01/96 09/30/97	251 D									
1KMW103060C02	FY 97 EMERGENCY TRAINING	10/01/96 09/30/97	251 D									
1KMW103060D	UNRESOLVED SAFETY QUESTIONS (USO)	10/01/96 09/30/97	251 D									
1KMW103060D02	FY 97 - UNRESOLVED SAFETY QUESTIONS (USO)	10/01/96 09/30/97	251 D									
1KMW104010A	MANAGEMENT OF COST ACCOUNT 1KMW104	10/01/96 09/30/97	251 D									
1KMW104010A02	FY 97 MANAGEMENT OF COST ACCOUNT 1KMW104	10/01/96 09/30/97	251 D									
1KMW104010B	RECORD KEEPING/REGULATORY COMPLIANCE FILE	10/01/96 09/30/97	251 D									
1KMW104010B02	FY 97 RECORD KEEPING/REGULATORY COMPLIANCE FILE	10/01/96 09/30/97	251 D									
1KMW104010C	REGULATOR INTERFACE	10/01/96 09/30/97	251 D									
1KMW104010C02	FY 97 REGULATOR INTERFACE	10/01/96 09/30/97	251 D									
1KMW104010D	RESOLUTION OF EMERGENCY ISSUES	10/01/96 09/30/97	251 D									
1KMW104010D02	FY 97 RESOLUTION OF EMERGENCY ISSUES	10/01/96 09/30/97	251 D									
1KMW104010E	S/810 MAINTENANCE	10/01/96 09/30/97	251 D									
1KMW104010E02	FY 97 S/810 MAINTENANCE	10/01/96 09/30/97	251 D									
1st QTR	2nd QTR	3rd QTR	4th QTR									

Activity	Description	Start	Finish	Dur	M/S Type	1st QTR				2nd QTR				3rd QTR				4th QTR			
1KW04010E02	FY 97 S/RD MAINTENANCE	10/01/96	09/30/97	251 D																	
1KW04010F	TECHNICAL SUPPORT TRAINING	10/01/96	09/30/97	251 D																	
1KW04010F02	FY 97 TECHNICAL SUPPORT TRAINING	10/01/96	09/30/97	251 D																	
1KW04010F0B	CONTINUING TRAINING FY97	10/01/96	09/30/97	251 D																	
1KW04010F0L	EMERGENT TRAINING FY97	10/01/96	09/30/97	251 D																	
1KW04020A	AOP/AEI DATABASE	10/01/96	09/30/97	251 D																	
1KW04020A02	FY 97 AOP/AEI DATABASE	10/01/96	09/30/97	251 D																	
1KW04020R	ABCS/ILEWIS DATABASE	10/01/96	09/30/97	251 D																	
1KW04020B02	FY97 ABCS/ILEWIS DATABASE	10/01/96	09/30/97	251 D																	
1KW04020C	EFFLUENT DOCUMENTATION	10/01/96	09/30/97	251 D																	
1KW04020C02	FY97 EFFLUENT DOCUMENTATION	10/01/96	09/30/97	251 D																	
1KW04020D	NOTICE OF CONSTRUCTION	10/01/96	09/30/97	251 D																	
1KW04020D02	FY 97 NOTICE OF CONSTRUCTION	10/01/96	09/30/97	251 D																	
1KW04020E	EFFLUENT COMPLIANCE SUPPORT	10/01/96	09/30/97	251 D																	
1KW04020E02	FY 97 EFFLUENT COMPLIANCE SUPPORT	10/01/96	09/30/97	251 D																	
1KW04020F	ENVIRONMENTAL COMPLIANCE SCREENING SUPPORT	10/01/96	09/30/97	251 D																	
1KW04020F02	FY 97 ECS SUPPORT	10/01/96	09/30/97	251 D																	
1KW04030C	FACILITY WASTE HANDLING	10/01/96	09/30/97	251 D																	
1KW04030C02	FY97 FACILITY WASTE HANDLING	10/01/96	09/30/97	251 D																	
1KW04030E	ENVIRONMENTAL COMPLIANCE SCREENING SUPPORT	10/01/96	09/30/97	251 D																	
1KW04030E02	FY 97 ECS SUPPORT	10/01/96	09/30/97	251 D																	
1KW04040A	NEPA MAINTENANCE SUPPORT	10/01/96	09/30/97	251 D																	
1KW04040A02	FY 97 NEPA MAINTENANCE SUPPORT	10/01/96	09/30/97	251 D																	
1KW04040B	P2 DOCUMENTATION REPORTING RECORDS	10/01/96	09/30/97	251 D																	

SHEET 5

Activity	Description Start Finish Dur	MI S_Type	1st QTR				2nd QTR				3rd QTR				4th QTR			
1KW104040B02	FY 97 P2 DOCUMENTATION REPORTING RECORDS 10/01/96 09/30/97 251 D																	
1KW104040C	HISTORIC/CULTURAL REVIEWS & DOCUMENTATION 10/01/96 09/30/97 251 D																	
1KW104040C02	FY 97 HISTORIC/CULTURAL REVIEWS & DOCUMENTATION 10/01/96 09/30/97 251 D																	
1KW104040E	ENVIRONMENTAL COMPLIANCE SCREENING SUPPORT 10/01/96 09/30/97 251 D																	
1KW104040E02	FY 97 ECS SUPPORT 10/01/96 09/30/97 251 D																	
1KW104050A	HAZMAT INVENTORY & REPORTING 10/01/96 09/30/97 251 D																	
1KW104050A02	FY 97 HAZMAT INVENTORY & REPORTING 10/01/96 09/30/97 251 D																	
1KW104050C	HAZ. COMMUNICATION CONTROL PROGRAM 10/01/96 09/30/97 251 D																	
1KW104050C02	FY97 HAZ. COMMUNICATION CONTROL PROGRAM 10/01/96 09/30/97 251 D																	
1KW104050H	ENVIRONMENTAL COMPLIANCE SCREENING SUPPORT 10/01/96 09/30/97 251 D																	
1KW104050H02	FY 97 ECS SUPPORT 10/01/96 09/30/97 251 D																	
1KW104060A	COMPLIANCE ASSESSMENTS 10/01/96 09/30/97 251 D																	
1KW104060A02	FY 97 COMPLIANCE ASSESSMENT 10/01/96 09/30/97 251 D																	
1KW104070A	SAFETY SUPPORT TO WESF 10/01/96 09/30/97 251 D																	
1KW104070A02	FY 97 SAFETY SUPPORT 10/01/96 09/30/97 251 D																	
1KW104070B	QUALITY ASSURANCE SUPPORT TO WESF 10/01/96 09/30/97 251 D																	
1KW104070B02	FY 97 QUALITY ASSURANCE SUPPORT 10/01/96 09/30/97 251 D																	
1KW104070C	TRAINING FOR SAFETY 10/01/96 09/30/97 251 D																	
1KW104070C02	FY 97 TRAINING FOR SAFETY SUPPORT 10/01/96 09/30/97 251 D																	
1KW104070D	TRAINING FOR QA SUPPORT 10/01/96 09/30/97 251 D																	
1KW104070D02	FY 97 TRAINING FOR QA SUPPORT 10/01/96 09/30/97 251 D																	
1KW104080B	CFR COMPLIANCE IMPLEMENTATION PLANS 10/01/96 09/30/97 251 D																	
1KW104080B02	FY 97 CFR COMPLIANCE IMPLEMENTATION PLANS 10/01/96 09/30/97 251 D																	

Activity	Description Start Finish Dur	Mf S-Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KW104090A	SIRIO DEVELOPMENT 10/01/96 09/30/97 251 D					
1KW104090A02	FY 97 SIRIO DEVELOPMENT 10/01/96 09/30/97 251 D					
1KW201010A	PROJECT MANAGEMENT FOR WESF OPERATIONS 10/01/96 09/30/97 251 D					
1KW201010A02	FY 97 PROJECT MANAGEMENT 10/01/96 09/30/97 251 D					
1KW201010B	RECORD KEEPING/CENTRAL FILE 10/01/96 09/30/97 251 D					
1KW201010B02	FY 97 RECORD KEEPING/CENTRAL FILE 10/01/96 09/30/97 251 D					
1KW201010C	OPERATIONAL SUPPLIES 10/01/96 09/30/97 251 D					
1KW201010C02	FY 97 OPERATIONAL SUPPLIES FOR WESF 10/01/96 09/30/97 251 D					
1KW201020A	TRAINING FOR WESF OPERATORS 10/01/96 09/30/97 251 D					
1KW201020A02	FY 97 TRAINING OPERATOR 10/01/96 09/30/97 251 D					
1KW201020B	TRAINING HEALTH PHYSICS 10/01/96 09/30/97 251 D					
1KW201020B02	FY 97 TRAINING HEALTH PHYSICS 10/01/96 09/30/97 251 D					
1KW201020C	TRAINING FOR WESF ENGINEERING 10/01/96 09/30/97 251 D					
1KW201020C02	FY 97 TRAINING ENGINEERING 10/01/96 09/30/97 251 D					
1KW201020D	TRAINING FOR WESF MANAGEMENT 10/01/96 09/30/97 251 D					
1KW201020D02	FY 97 TRAINING MANAGEMENT 10/01/96 09/30/97 251 D					
1KW201020E	WESF EMERGENT TRAINING 10/01/96 09/30/97 251 D					
1KW201020E02	FY 97 EMERGENT TRAINING 10/01/96 09/30/97 251 D					
1KW201020F	TRAINING FOR WESF OPERATIONS SUPPORT 10/01/96 09/30/97 251 D					
1KW201020F02	FY 97 OPERATION SUPPORT TRAINING 10/01/96 09/30/97 251 D					
1KW201030A	PROCESS OPERATOR SURVEILLANCES FOR WESF 10/01/96 09/30/97 251 D					
1KW201030A02	FY 97 PROCESS OPERATOR SURVEILLANCES 10/01/96 09/30/97 251 D					
1KW201030B	POWER OPERATOR SURVEILLANCES FOR WESF 10/01/96 09/30/97 251 D					

STRIO 7

Activity	Description Start Finish Dur	M/ S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KW201030B02	FY 97 POWER OPERATOR SURVEILLANCES 10/01/96 09/30/97 251 D					
1KW201030C	RADIOLOGICAL SURVEILLANCES FOR WESF 10/01/96 09/30/97 251 D					
1KW201030C02	FY 97 RADIOLOGICAL SURVEILLANCES 10/01/96 09/30/97 251 D					
1KW201030D	SYSTEM TRACKING AND ASSESSMENTS 10/01/96 09/30/97 251 D					
1KW201030D02	FY 97 SYSTEM TRACKING AND ASSESSMENTS 10/01/96 09/30/97 251 D					
1KW201030E	MANAGEMENT OVERSIGHT AND ASSESSMENTS 10/01/96 09/30/97 251 D					
1KW201030E02	FY 97 MANAGEMENT OVERSIGHT AND ASSESSMENTS 10/01/96 09/30/97 251 D					
1KW201030F	CAPSULE INTEGRITY ASSESSMENTS 10/01/96 09/30/97 251 D					
1KW201030F02	FY 97 CAPSULE INTEGRITY PROGRAM 10/01/96 09/30/97 251 D					
1KW201030G	STANDARD WORK ROUTINES (TICKLERS) 10/01/96 09/30/97 251 D					
1KW201030G02	FY 97 STANDARD WORK ROUTINES (TICKLERS) 10/01/96 09/30/97 251 D					
1KW201040A	GENERATE/REVIEW AND REVISE OPERATING PROCEDURES 10/01/96 09/30/97 251 D					
1KW201040A02	FY 97 REVIEW AND REVISE OPERATING PROCEDURES 10/01/96 09/30/97 251 D					
1KW201040B	DOCUMENT TECHNICAL BASIS OPERATING PROCEDURES 10/01/96 09/30/97 251 D					
1KW201040B02	FY 97 TECHNICAL BASIS OPERATING PROCEDURES 10/01/96 09/30/97 251 D					
1KW201040D	CONTRACT SUPPORT FOR WESF PROCEDURES 10/01/96 09/30/97 251 D					
1KW201040D02	FY 97 OPERATING PROCEDURES /CONTRACT TECH. WRITE 10/01/96 09/30/97 251 D					
1KW201050A	LOCK AND TAG PROGRAM 10/01/96 09/30/97 251 D					
1KW201050A02	FY 97 LOCK AND TAG PROGRAM 10/01/96 09/30/97 251 D					
1KW201050B	CONDUCT OF OPERATIONS ASSESSMENTS 10/01/96 09/30/97 251 D					
1KW201050B02	FY 97 CONDUCT OF OPERATIONS ASSESSMENTS 10/01/96 09/30/97 251 D					
1KW201050C	AUDITS AND ASSESSMENTS TO WESF 10/01/96 09/30/97 251 D					
1KW201050C02	FY 97 AUDITS AND ASSESSMENTS 10/01/96 09/30/97 251 D					
1KW201060A	DRILL PROGRAM ADMINISTRATION 10/01/96 09/30/97 251 D					

Sheet 8

Activity	Start	Description	Finish	Dur	Mf S,Type	1st QTR				2nd QTR				3rd QTR				4th QTR			
1KW201080A02	FY 97 GRILL PROGRAM ADMINISTRATION	10/01/96 09/30/97	251 D																		
1KW201080B	PERFORMANCE CRITIQUES	10/01/96 09/30/97	251 D																		
1KW201080B02	FY 97 PERFORMANCE & CRITIQUES	10/01/96 09/30/97	251 D																		
1KW201070A	POOL CELL SAMPLING	10/01/96 09/30/97	251 D																		
1KW201070A02	FY 97 POOL CELL SAMPLING	10/01/96 09/30/97	251 D																		
1KW201070C	LIQUID WASTE TRANSFER	10/01/96 09/30/97	251 D																		
1KW201070C02	FY 97 LIQUID WASTE TRANSFER	10/01/96 09/30/97	251 D																		
1KW201070D	SMP CONTROLS (COMMINGLING)	10/01/96 09/30/97	251 D																		
1KW201070D02	FY 97 SMP CONTROLS (COMMINGLING)	10/01/96 09/30/97	251 D																		
1KW201070E	PROCESS CELL CLEANOUT	04/01/97 09/30/97	127 D																		
1KW201070E01	FY 97 PROCESS CELL CLEANOUT	04/01/97 09/30/97	127 D																		
1KW201080A	ABNORMAL CONDITIONS	10/01/96 09/30/97	251 D																		
1KW201080A02	FY 97 ABNORMAL CONDITIONS	10/01/96 09/30/97	251 D																		
1KW201080B	OCURRENCE REPORTING	10/01/96 09/30/97	251 D																		
1KW201080B02	FY 97 OCURRENCE REPORTING	10/01/96 09/30/97	251 D																		
1KW201080C	CRITIQUES AND INVESTIGATION	10/01/96 09/30/97	251 D																		
1KW201080C02	FY 97 CRITIQUES AND INVESTIGATION	10/01/96 09/30/97	251 D																		
1KW201080D	PERFORMANCE LESSONS LEARNED	10/01/96 09/30/97	251 D																		
1KW201080D02	FY 97 PERFORMANCE LESSONS LEARNED	10/01/96 09/30/97	251 D																		
1KW201090B	PROVIDE RAD ENGINEERING REPORTS	10/01/96 09/30/97	251 D																		
1KW201090B02	FY 97 PROVIDE RAD ENGINEERING REPORTS	10/01/96 09/30/97	251 D																		
1KW201090C	RAD PERFORMANCE INDICATORS	10/01/96 09/30/97	251 D																		
1KW201090C02	FY 97 RAD PERFORMANCE INDICATORS	10/01/96 09/30/97	251 D																		

Strip 3

Activity	Description Start Finish Dur	M/ S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KW2010A0A	K-3 DUCT WORK CHARACTERIZATION 10/01/96 12/31/96 61 D
1KW2010A0A01	PREPARE & ISSUE WORK PACKAGE 10/01/96 10/24/96 18 D					
1KW2010A0A02	INTERNAL REVIEW & APPROVAL 10/25/96 11/19/96 18 D					
1KW2010A0A03	EXTERNAL COMPLIANCE APPROVAL 11/20/96 11/26/96 5 D					
1KW2010A0A04	PRE-JOB MOCKUP/JOB 11/27/96 12/30/96 20 D					
1KW2010A0A05	Milestone TRP-96-615 Recmd Cleaning K-3 Ductwrk K-RL 12/31/96 12/31/96 0 D					
1KW202010A	MANAGEMENT OF COST ACCOUNT 1KW202 10/01/96 09/30/97 251 D
1KW202010A02	FY 97 MANAGEMENT OF COST ACCOUNT 1KW202 10/01/96 09/30/97 251 D					
1KW202010B	ADMINISTRATION WESF 10/01/96 09/30/97 251 D					
1KW202010B02	FY 97 ADMINISTRATION OF WESF MAINTENANCE 10/01/96 09/30/97 251 D					
1KW202020A	TRAINING WORK CONTROL 10/01/96 09/30/97 251 D
1KW202020A02	FY 97 TRAINING WORK CONTROL 10/01/96 09/30/97 251 D					
1KW202020B	TRAINING MAINT CRAFT 10/01/96 09/30/97 251 D					
1KW202020B02	FY 97 TRAINING MAINT CRAFT 10/01/96 09/30/97 251 D					
1KW202030A	CORRECTIVE MAINT FOR ELECTRICAL DISTRIBUTION 10/01/96 09/30/97 251 D
1KW202030A22	FY 97 CORRECTIVE MAINTENANCE - (CM/J-3) 10/01/96 09/30/97 251 D					
1KW202030B	DESIGN SUPPORT FOR ELECTRICAL DISTRIBUTION 10/01/96 09/30/97 251 D					
1KW202030B02	FY 97 ELECTRICAL DISTRIBUTION DESIGN SUPPORT 10/01/96 09/30/97 251 D					
1KW202030C	ELECTRICAL DISTRIBUTION PREVENTATIVE MAINT 10/01/96 09/30/97 251 D
1KW202030C21	FY 97 PREV. MAINTENANCE(ELECT DIST) - (PM/CBR) 10/01/96 09/30/97 251 D					
1KW202030C2101	OCT 96 PREV. MAINT.(ELECT DIST) - (PM/CBR)(2 PM) 10/01/96 10/25/96 19 D					
1KW202030C2102	NOV 96 PREV. MAINT.(ELECT DIST) - (PM/CBR)(1 PM) 10/28/96 11/22/96 20 D					
1KW202030C2103	DEC 96 PREV. MAINT.(ELECT DIST) - (PM/CBR)(1 PM) 11/25/96 12/27/96 21 D

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WESF

Activity	Description Start Finish Dur	Mf S-Type	1st QTR 2nd QTR 3rd QTR 4th QTR			
1KW202030C2104	JAN 97 PREV. MAINT. (ELECT. DIST.) - (PM/CBR)(1 PM) 12/30/95 01/24/97 19 D					
1KW202030C2105	FEB 97 PREV. MAINT. (ELECT. DIST.) - (PM/CBR)(1 PM) 12/30/95 01/24/97 19 D					
1KW202030C2106	MAR 97 PREV. MAINT. (ELECT. DIST.) - (PM/CBR)(1 PM) 02/24/97 03/28/97 25 D					
1KW202030C2107	APR 97 PREV. MAINT. (ELECT. DIST.) - (PM/CBR)(1 PM) 03/31/97 04/25/97 20 D					
1KW202030C2108	MAY 97 PREV. MAINT. (ELECT. DIST.) - (PM/CBR)(1 PM) 04/28/97 05/23/97 20 D					
1KW202030C2109	JUN 97 PREV. MAINT. (ELECT. DIST.) - (PM/CBR)(1 PM) 05/23/97 06/17/97 20 D					
1KW202030C2110	JUL 97 PREV. MAINT. (ELECT. DIST.) - (PM/CBR)(2 PM) 06/30/97 07/25/97 18 D					
1KW202030C2111	AUG 97 PREV. MAINT. (ELECT. DIST.) - (PM/CBR)(2 PM) 07/28/97 08/29/97 25 D					
1KW202030C2112	SEP 97 PREV. MAINT. (ELECT. DIST.) - (PM/CBR)(2 PM) 08/29/97 09/30/97 21 D					
1KW202040A	RAW & SANITARY WATER CORRECTIVE MAINTENANCE 10/01/96 09/30/97 251 D					
1KW202040A22	FY 97 CORRECTIVE MAINT.(RWS WATER) - (CM/J-3) 10/01/96 09/30/97 251 D					
1KW202040B	RAW & SANITARY WATER DESIGN SUPPORT 10/01/96 09/30/97 251 D					
1KW202040B02	RAW & SANITARY WATER DESIGN SUPPORT 10/01/96 09/30/97 251 D					
1KW202040C	RAW & SANITARY WATER PREVENTATIVE MAINTENANCE 10/01/96 09/30/97 251 D					
1KW202040C21	FY 97 PREV. MAINTENANCE(RWS H2O) - (PM/CBR) 10/01/96 09/30/97 251 D					
1KW202040C2101	OCT 96 PREV. MAINT. (RWS H2O) - (PM/CBR)(1 PM) 10/01/96 09/30/97 251 D					
1KW202040C2102	NOV 96 PREV. MAINT. (RWS H2O) - (PM/CBR)(1 PM) 10/28/96 11/22/96 20 D					
1KW202040C2103	DEC 96 PREV. MAINT. (RWS H2O) - (PM/CBR)(1 PM) 11/25/96 12/27/96 21 D					
1KW202040C2104	JAN 97 PREV. MAINT. (RWS H2O) - (PM/CBR)(1 PM) 12/30/96 01/24/97 19 D					
1KW202040C2105	FEB 97 PREV. MAINT. (RWS H2O) - (PM/CBR)(1 PM) 01/24/97 02/18/97 25 D					
1KW202040C2106	MAR 97 PREV. MAINT. (RWS H2O) - (PM/CBR)(1 PM) 02/24/97 03/28/97 25 D					
1KW202040C2107	APR 97 PREV. MAINT. (RWS H2O) - (PM/CBR)(1 PM) 03/31/97 04/25/97 20 D					
1KW202040C2108	MAY 97 PREV. MAINT. (RWS H2O) - (PM/CBR)(1 PM) 04/28/97 05/23/97 20 D					
1KW202040C2109	JUN 97 PREV. MAINT. (RWS H2O) - (PM/CBR)(1 PM) 05/23/97 06/17/97 20 D					
1KW202040C2110	JUL 97 PREV. MAINT. (RWS H2O) - (PM/CBR)(1 PM) 06/30/97 07/25/97 18 D					
1KW202040C2111	AUG 97 PREV. MAINT. (RWS H2O) - (PM/CBR)(2 PM) 07/28/97 08/29/97 25 D					

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Activity	Description	Start	Finish	Dur	M/ S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KW202040C2112	SEP 97 PREV. MAINT (R&S H2O) - (PM/ CBR)(1 PM)	09/02/97	09/30/97	21 D					
1KW202050A	STEAM SUPPLY CORRECTIVE MAINTENANCE	10/01/96	09/30/97	251 D					
1KW202050A22	FY 97 CORRECTIVE MAINTENANCE - (CM/J-3)	10/01/96	09/30/97	251 D					
1KW202050B	STEAM SUPPLY DESIGN SUPPORT	10/01/96	09/30/97	251 D					
1KW202050B02	FY 97 STEAM SUPPLY DESIGN SUPPORT	10/01/96	09/30/97	251 D					
1KW202060A	COMPRESSED AIR CORRECTIVE MAINTENANCE	10/01/96	09/30/97	251 D					
1KW202060A22	FY 97 CORRECTIVE MAINT (COMP AIR) - (CM/J-3)	10/01/96	09/30/97	251 D					
1KW202060B	COMPRESSED AIR DESIGN SUPPORT	10/01/96	09/30/97	251 D					
1KW202060B02	FY 97 COMPRESSED AIR DESIGN SUPPORT	10/01/96	09/30/97	251 D					
1KW202060C	COMPRESSED AIR PREVENTATIVE MAINTENANCE	10/01/96	09/30/97	251 D					
1KW202060C21	FY 97 PREV. MAINTENANCE (COMP AIR) - (PM/ CBR)	10/01/96	09/30/97	251 D					
1KW202060C2101	OCT 96 PREV. MAINT (COMP AIR) - (PM/ CBR)(2 PM)	10/01/96	10/25/96	19 D					
1KW202060C2102	NOV 96 PREV. MAINT (COMP AIR) - (PM/ CBR)(2 PM)	10/28/96	11/22/96	20 D					
1KW202060C2103	DEC 96 PREV. MAINT (COMP AIR) - (PM/ CBR)(2 PM)	11/25/96	12/27/96	21 D					
1KW202060C2104	JAN 97 PREV. MAINT (COMP AIR) - (PM/ CBR)(2 PM)	12/30/96	01/24/97	19 D					
1KW202060C2105	FEB 97 PREV. MAINT (COMP AIR) - (PM/ CBR)(2 PM)	01/27/97	02/21/97	19 D					
1KW202060C2106	MAR 97 PREV. MAINT (COMP AIR) - (PM/ CBR)(2 PM)	02/24/97	03/28/97	25 D					
1KW202060C2107	APR 97 PREV. MAINT (COMP AIR) - (PM/ CBR)(2 PM)	03/31/97	04/25/97	28 D					
1KW202060C2108	MAY 97 PREV. MAINT (COMP AIR) - (PM/ CBR)(2 PM)	04/28/97	05/23/97	28 D					
1KW202060C2109	JUN 97 PREV. MAINT (COMP AIR) - (PM/ CBR)(2 PM)	05/27/97	06/27/97	24 D					
1KW202060C2110	JUL 97 PREV. MAINT (COMP AIR) - (PM/ CBR)(2 PM)	06/30/97	07/25/97	18 D					
1KW202060C2111	AUG 97 PREV. MAINT (COMP AIR) - (PM/ CBR)(2 PM)	07/28/97	08/29/97	25 D					
1KW202060C2112	SEP 97 PREV. MAINT (COMP AIR) - (PM/ CBR)(2 PM)	09/02/97	09/30/97	21 D					
1KW202070A	HVAC CORRECTIVE MAINTENANCE	10/01/96	09/30/97	251 D					

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Activity	Description Start Finish Dur	M/S Type	1st QTR 2nd QTR 3rd QTR 4th QTR			
1KW20200A22	FY 97 CORRECTIVE MAINTENANCE(HVAC) - (CM/J-3) 10/01/96 09/30/97 251 D					
1KW20200B	HVAC DESIGN SUPPORT 10/01/96 09/30/97 251 D					
1KW20200B02	FY 97 CRANE HOISTING & RIGGING DESIGN SUPPORT 10/01/96 09/30/97 251 D					
1KW20200C	HVAC PREVENTATIVE MAINTENANCE 10/01/96 09/30/97 251 D					
1KW20200C21	FY 97 PREVENTATIVE MAINTENANCE(HVAC) - (PM/CBR) 10/01/96 09/30/97 251 D					
1KW20200C2101	OCT 96 PREV. MAINTENANCE(HVAC) - (PM/CBR)(33 PM) 10/01/96 09/30/97 251 D					
1KW20200C2102	NOV 96 PREV. MAINTENANCE(HVAC) - (PM/CBR)(10 PM) 10/28/96 11/27/96 20 D					
1KW20200C2103	DEC 96 PREV. MAINTENANCE(HVAC) - (PM/CBR)(1 PM) 11/25/96 12/27/96 21 D					
1KW20200C2104	JAN 97 PREV. MAINTENANCE(HVAC) - (PM/CBR)(12 PM) 12/30/96 01/24/97 19 D					
1KW20200C2105	FEB 97 PREV. MAINTENANCE(HVAC) - (PM/CBR)(26 PM) 01/27/97 02/24/97 28 D					
1KW20200C2106	MAR 97 PREV. MAINTENANCE(HVAC) - (PM/CBR)(19 PM) 02/24/97 03/28/97 25 D					
1KW20200C2107	APR 97 PREV. MAINTENANCE(HVAC) - (PM/CBR)(1 PM) 03/31/97 04/25/97 26 D					
1KW20200C2108	MAY 97 PREV. MAINTENANCE(HVAC) - (PM/CBR)(17 PM) 04/28/97 05/23/97 26 D					
1KW20200C2109	JUN 97 PREV. MAINTENANCE(HVAC) - (PM/CBR)(4 PM) 05/27/97 06/27/97 24 D					
1KW20200C2110	JUL 97 PREV. MAINTENANCE(HVAC) - (PM/CBR)(12 PM) 06/30/97 07/25/97 18 D					
1KW20200C2111	AUG 97 PREV. MAINTENANCE(HVAC) - (PM/CBR)(41 PM) 07/28/97 08/29/97 25 D					
1KW20200C2112	SEP 97 PREV. MAINTENANCE(HVAC) - (PM/CBR)(97 PM) 08/02/97 09/29/97 251 D					
1KW20200B0A	FIRE PROTECTION CORRECTIVE MAINTENANCE 10/01/96 09/30/97 251 D					
1KW20200B0A22	FY 97 CORRECTIVE MAINT(FIRE PROT) - (CM/J-3) 10/01/96 09/30/97 251 D					
1KW20200B0B	FIRE PROTECTION DESIGN SUPPORT 10/01/96 09/30/97 251 D					
1KW20200B0B02	FY 97 FIRE PROTECTION DESIGN SUPPORT 10/01/96 09/30/97 251 D					
1KW20200B0A	CRANE HOISTING & RIGGING CORRECTIVE MAINTENANCE 10/01/96 09/30/97 251 D					
1KW20200B0A22	FY 97 CORRECTIVE MAINT(CRANE & RIG) - (CM/J-3) 10/01/96 09/30/97 251 D					
1KW20200B0B	CRANE HOISTING & RIGGING DESIGN SUPPORT 10/01/96 09/30/97 251 D					
1KW20200B0B02	FY 97 CRANE HOISTING & RIGGING DESIGN SUPPORT 10/01/96 09/30/97 251 D					

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Activity	Definition	Start Finish	Duration	WBS Type
1K202090C	NAME HOUSING & RIGGING PREVENTATIVE MAINT	10/01/96 09/30/97	251 D	
1K202090C21	FR 97 PREVENTATIVE MAINTENANCE(HRR) - (PM/CBR)	10/01/96 09/30/97	251 D	
1K202090C2101	OCT 96 PREV. MAINTENANCE(HRR) - (PM/CBR)	10/01/96 10/25/96	19 D	
1K202090C2102	NOV 96 PREV. MAINTENANCE(HRR) - (PM/CBR)	10/28/96 11/22/96	26 D	
1K202090C2103	DEC 96 PREV. MAINTENANCE(HRR) - (PM/CBR)	11/25/96 12/17/96	21 D	
1K202090C2104	JAN 97 PREV. MAINTENANCE(HRR) - (PM/CBR)	12/30/96 01/24/97	19 D	
1K202090C2105	FEB 97 PREV. MAINTENANCE(HRR) - (PM/CBR)	01/27/97 02/21/97	19 D	
1K202090C2106	MAR 97 PREV. MAINTENANCE(HRR) - (PM/CBR)	02/24/97 03/20/97	25 D	
1K202090C2107	APR 97 PREV. MAINTENANCE(HRR) - (PM/CBR)	03/31/97 04/25/97	26 D	
1K202090C2108	MAY 97 PREV. MAINTENANCE(HRR) - (PM/CBR)	04/28/97 05/23/97	26 D	
1K202090C2109	JUN 97 PREV. MAINTENANCE(HRR) - (PM/CBR)	05/27/97 06/21/97	24 D	
1K202090C2110	JUL 97 PREV. MAINTENANCE(HRR) - (PM/CBR)	06/30/97 07/25/97	18 D	
1K202090C2111	AUG 97 PREV. MAINTENANCE(HRR) - (PM/CBR)	07/28/97 08/23/97	25 D	
1K202090C2112	SEP 97 PREV. MAINTENANCE(HRR) - (PM/CBR)	08/20/97 09/16/97	27 D	
1K202090A	CHEMICAL STORAGE/SOLID WASTE HANDLING CMG	10/01/96 09/30/97	251 D	
1K202090A22	FR 97 CHEM STORAGE/SOLID WASTE HAND. CMG	10/01/96 09/30/97	251 D	
1K202090A08	CHEMICAL STORAGE/ SOLID WASTE HANDLING DESIGN SUPPOR	10/01/96 09/30/97	251 D	
1K202090A0802	FR 97 CHEMICAL STORAGE/ SOLID WASTE HANDLING DESIGN	10/01/96 09/30/97	251 D	
1K202090A	LQUID INVENTORY & SURVEY - CORRECTIVE MAINT	10/01/96 09/30/97	251 D	
1K202090A22	FR 97 CORRECTIVE MAINTENANCE(LIQUID INV.) - (CM/J-3)	10/01/96 09/30/97	251 D	
1K202090B	LQUID INVENTORY & SURVEY DESIGN SUPPORT	10/01/96 09/30/97	251 D	
1K202090B02	FR 97 LIQUID INVENTORY & SURVEY DESIGN SUPPORT	10/01/96 09/30/97	251 D	
1K202090B021	LQUID INVENTORY & SURVEY - PREVENTATIVE MAINT	10/01/96 08/29/97	153 D	
1K202090B021	FR 97 PREV. MAINTENANCE(LIQUID INV.) - (PM/CBR)	10/01/96 08/29/97	153 D	
1K202090C2101	OCT 96 PREV. MAINTENANCE(LI) - (PM/CBR)	10/01/96 10/25/96	19 D	

STRIPS

Activity			Description		MI S-Type		1st QTR	2nd QTR	3rd QTR	4th QTR
Start	Finish	Dur								
1KW202000A	INSTRUMENTATION - CORRECTIVE MAINTENANCE									
10/01/96 09/30/97	251 D									
1KW202000A22	97 CORRECTIVE MAINT (INSTRUMENTS) - (CM/J-3)									
10/01/96 09/30/97	251 D									
1KW202000B	INSTRUMENTATION - DESIGN SUPPORT									
10/01/96 09/30/97	251 D									
1KW202000B02	FY 97 INSTRUMENTATION DESIGN SUPPORT									
10/01/96 09/30/97	251 D									
1KW202020A	RADIATION MONITORS - CORRECTIVE MAINTENANCE									
10/01/96 09/30/97	251 D									
1KW202020A22	FY 97 CORRECTIVE MAINTENANCE (RAD MON) - (CM/J-3)									
10/01/96 09/30/97	251 D									
1KW202020B	RADIATION MONITORS - DESIGN SUPPORT									
10/01/96 09/30/97	251 D									
1KW202020B02	FY 97 RADIATION MONITORS DESIGN SUPPORT									
10/01/96 09/30/97	251 D									
1KW202020C	RADIATION MONITORS - PREVENTATIVE MAINTENANCE									
10/01/96 09/30/97	251 D									
1KW202020C21	FY 97 PREVENTATIVE MAINT (RAD MON) - (PM/CBR)									
10/01/96 09/30/97	251 D									
1KW202020C2101	OCT 96 PREV. MAINT. (RAD MON) - (PM/CBR)									
10/01/96 10/25/96	19 D									
1KW202020C2102	NOV 96 PREV. MAINT. (RAD MON) - (PM/CBR)									
10/28/96 11/22/96	20 D									
1KW202020C2103	DEC 96 PREV. MAINT. (RAD MON) - (PM/CBR)									
10/28/96 11/22/96	20 D									
1KW202020C2104	JAN 97 PREV. MAINT. (RAD MON) - (PM/CBR)									
12/30/96 01/24/97	15 D									
1KW202020C2105	FEB 97 PREV. MAINT. (RAD MON) - (PM/CBR)									
01/27/97 02/21/97	19 D									
1KW202020C2106	MAR 97 PREV. MAINT. (RAD MON) - (PM/CBR)									
02/24/97 03/28/97	23 D									
1KW202020C2107	APR 97 PREV. MAINT. (RAD MON) - (PM/CBR)									
03/27/97 04/25/97	20 D									
1KW202020C2108	MAY 97 PREV. MAINT. (RAD MON) - (PM/CBR)									
04/28/97 05/23/97	20 D									
1KW202020C2109	JUN 97 PREV. MAINT. (RAD MON) - (PM/CBR)									
05/27/97 06/27/97	24 D									
1KW202020C2110	JUL 97 PREV. MAINT. (RAD MON) - (PM/CBR)									
06/30/97 07/25/97	18 D									
1KW202020C2111	AUG 97 PREV. MAINT. (RAD MON) - (PM/CBR)									
07/28/97 08/23/97	25 D									
1KW202020C2112	SEP 97 PREV. MAINT. (RAD MON) - (PM/CBR)									
09/02/97 09/30/97	21 D									
1KW202020A	CORRECTIVE MAINTENANCE FOR COMMO SYS - WESF									
10/01/96 09/30/97	251 D									
1KW202020A02	FY 97 CORRECTIVE MAINTENANCE (COMMO SYSTEMS)									
10/01/96 09/30/97	251 D									

Activity	Description Start Finish Dur	M/I S_Type	1st QTR 2nd QTR 3rd QTR 4th QTR			
1KW2020F08	DESIGN SUPPORT FOR COMMUNICATIONS 10/01/96 09/30/97 251 D					
1KW2020F0B02	FY 97 DESIGN SUPPORT (COMMO SYSTEMS) 10/01/96 09/30/97 251 D					
1KW2020G0A	GENERAL PLANT SYSTEM - STRUCTURAL - CMS 10/01/96 09/30/97 251 D					
1KW2020G0A22	FY 97 CORRECTIVE MAINT(GEN PLANT) - (CM/J-3) 10/01/96 09/30/97 251 D					
1KW2020G0B	GENERAL PLANT SYSTEM - STRUCTURAL DESIGN SUPPORT 10/01/96 09/30/97 251 D					
1KW2020G0B02	FY 97 GENERAL PLANT SYS - STRUCTURAL DESIGN SPT 10/01/96 09/30/97 251 D					
1KW2020G0D	PREVENTATIVE MAINTENANCE TO GENERAL PLANT SYS 10/01/96 08/29/97 168 D					
1KW2020G0D21	FY 97 PREVENTATIVE MAINTENANCE(GEN) - (PM/CBR) 10/01/96 08/29/97 168 D					
1KW2020G0D2101	OCT 96 PREV. MAINTENANCE(GEN) - (PM/CBR)(3 PM) 10/01/96 10/25/96 19 D					
1KW2020G0D2103	DEC 96 PREV. MAINTENANCE(GEN) - (PM/CBR)(1 PM) 11/25/96 12/27/96 21 D					
1KW2020G0D2104	JAN 97 PREV. MAINTENANCE(GEN) - (PM/CBR)(2 PM) 12/30/96 01/24/97 19 D					
1KW2020G0D2107	APR 97 PREV. MAINTENANCE(GEN) - (PM/CBR)(1 PM) 03/31/97 04/25/97 28 D					
1KW2020G0D2108	MAY 97 PREV. MAINTENANCE(GEN) - (PM/CBR)(1 PM) 04/28/97 05/23/97 20 D					
1KW2020G0D2109	JUN 97 PREV. MAINTENANCE(GEN) - (PM/CBR)(1 PM) 05/27/97 06/27/97 24 D					
1KW2020G0D2110	JUL 97 PREV. MAINTENANCE(GEN) - (PM/CBR)(1 PM) 06/30/97 07/25/97 18 D					
1KW2020G0D2111	AUG 97 PREV. MAINTENANCE(GEN) - (PM/CBR)(1 PM) 07/28/97 08/29/97 25 D					
1KW203010A	PROJECT MANAGEMENT OF 1KW203 10/01/96 09/30/97 251 D					
1KW203010A02	FY 97 PROJECT MANAGEMENT 10/01/96 09/30/97 251 D					
1KW203030A	IMPLEMENT WESF ISB 10/01/96 02/25/97 100 D					
1KW203030A0C	FY 97 WESF ISB IMPLEMENTATION 10/01/96 02/25/97 100 D					
1KW203030B	DOE ISB COMMENT RESOLUTION 10/01/96 02/10/97 90 D					
1KW203030B0C	FY 97 DOE ISB COMMENT RESOLUTION 10/01/96 02/10/97 90 D					
1KW203040A	UNRESOLVED SAFETY QUESTION/PRC 10/01/96 09/30/97 251 D					

ST01017

Activity	Description Start Finish Dur	M/ S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KW203040A02	FY 97 UNRESOLVED SAFETY QUESTION/PRC 10/01/96 09/30/97 251 D					
1KW203050A	SAFETY ANALYSIS REPORT 10/01/96 07/28/97 206 D					
1KW203050A01	FY97 SAFETY ANALYSIS REPORT 10/01/96 07/28/97 206 D					
1KW203050AZZ	MILESTONE:TRP-97-605 SUBMIT WESF SAR TO RL REVIE K-RL 07/28/97 07/28/97 0 D					TRP-97-605
1KW203060A	FIRE HAZARDS ANALYSIS ACTIONS 10/01/96 09/30/97 251 D					
1KW203060AA1	RESPOND TO DOE COMMENTS & ISSUES AS SD 10/01/96 03/25/97 120 D					
1KW203060AA2	STUDY AND IDENTIFY FINAL ACTIONS TO RESOLVE 10/01/96 03/25/97 120 D					
1KW203060AA3	BEGIN REQUIRED FACILITY EFFORTS (DESIGN,SAR,ETC) 10/01/96 09/30/97 251 D					
1KW204010A	PROJECT MANAGEMENT OF 1KW204 10/01/96 09/30/97 251 D					
1KW204010A02	PROJECT MANAGEMENT & ADM. FY 97 10/01/96 09/30/97 251 D					
1KW204030A	POOL CELL OSR SYSTEMS 10/01/96 03/25/97 120 D					
1KW204030A03	WEIGHT FACTOR LOOP 10/01/96 01/13/97 70 D					
1KW204030A0302	REPLACE WFT(?) AND I/C TO W 452 10/01/96 01/13/97 70 D					
1KW204030A0304	REPLACE WFAS (14) AND I/C TO W 452 10/01/96 01/13/97 70 D					
1KW204030A09	BETA MONITOR REAL TIME UPGRADES 10/01/96 03/25/97 120 D					
1KW20404AA	W-252 CLOSED LOOP COOLING 10/01/96 02/06/97 88 D					
1KW20404AA0A	PROJECT MANAGEMENT 10/01/96 01/31/97 84 D					
1KW20404AA0A01	Project Management Support 10/01/96 01/31/97 84 D					
1KW20404AA0B	WESF - TRAINING (OPS, MAINT, SAFETY, ETC.) 10/01/96 11/06/96 27 D					
1KW20404AA0B01	Design/Develop Training- WESF 10/01/96 10/03/96 3 D					
1KW20404AA0B03	Perform Training- WESF 10/01/96 11/06/96 27 D					
1KW20404AA0B05	WESF Training Complete 11/06/96 11/06/96 0 D					

5/19/98

WESF

Activity	Description	Start	Finish	Dur	Wt S-Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KW20-04A40D	CONSTRUCTION SUPPORT OPERATORS	10/01/96	11/27/96	38 D					
1KW20-04A40D02	Perform Preventative Maintenance Support 97	10/01/96	11/27/96	38 D					
1KW20-04A40E	ATP SUPPORT OPERATORS	10/01/96	11/01/96	24 D					
1KW20-04A40E02	ATP/OTP Operator Support 97	10/01/96	11/01/96	24 D					
1KW20-04A40F	WESF ATP/OTP	10/01/96	11/01/96	24 D					
1KW20-04A40F01	Complete ATP/OTP Plan	10/01/96	10/15/96	11 D					
1KW20-04A40F03	Issue WESF ATP/OTP Plan	10/16/96	10/25/96	8 D					
1KW20-04A40F05	Perform WESF ATP/OTP	10/26/96	11/01/96	5 D					
1KW20-04A40F07	WESF ATP/OTP Complete	11/01/96	11/01/96	8 D					
1KW20-04A40H	WESF PROCEDURE MODIFICATIONS	10/01/96	12/05/96	46 D					
1KW20-04A40H05	Prepare Preventative Maintenance Procedure	10/01/96	12/05/96	46 D					
1KW20-04A40H07	Calibration/Functional Test Procedure	10/01/96	12/05/96	46 D					
1KW20-04A40P	REVISE INFORMATION MODULES	10/01/96	02/06/97	88 D					
1KW20-04A40P01	Revise Certification Modules	10/01/96	02/06/97	88 D					
1KW20-04A40R	REVISE FRACS DOCUMENT	10/01/96	10/15/96	11 D					
1KW20-04A40R01	Revise Procedures Monitoring & Cntr	10/01/96	10/15/96	11 D					
1KW20-04A40S	REVISE ESSENTIAL DRAWINGS	10/02/96	12/02/96	42 D					
1KW20-04A40S01	Revise Essential Drawings	10/02/96	12/02/96	42 D					
1KW20-04A40U	SPARE PARTS/VENDOR INFORMATION FILES	01/02/97	01/31/97	22 D					
1KW20-04A40U01	SPARE PARTS/VENDOR INFORMATION FILES	01/02/97	01/31/97	22 D					
1KW20-04A40V	WESF READINESS ASSESSMENT	10/01/96	10/07/96	5 D					
1KW20-04A40V11	Perform Final WESF Readiness Activities	10/01/96	10/07/96	5 D					
1KW20-04A40V13	WESF Declare Readiness to TDF	10/07/96	10/07/96	0 D					
1KW20-04050A	CELL BIO SHIELDS	10/01/96	11/27/96	42 D					
1KW20-04050A05	CELL BIO SHIELDS	10/01/96	11/27/96	42 D					
1KW20-04050A0502	C CELL BIO SHIELD - FY 97	10/01/96	11/27/96	42 D					

STEP 13

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Activity	Description Start Finish Dur	M/ S_Type	1st QTR	2nd QTR	3rd QTR	4th QTR
1KW301040B	OBTAIN SEP FOR BUSS CASK 10/01/96 02/25/97 100 D					
1KW301040B01	OBTAIN SEP FOR BUSS CASK 10/01/96 02/25/97 100 D					
1KW301040D	ANNUAL BUSS CASK MAINTENANCE 10/01/96 04/01/97 125 D					
1KW301040D02	ANNUAL BUSS CASK MAINTENANCE FY 97 10/01/96 04/01/97 125 D					
1KW301050N	SURVEIL CAPSULES 10/01/96 09/30/97 251 D					
1KW301050N02	PNL SURVEILLANCE OF C _s CAPSULES 97 10/01/96 09/30/97 251 D					
1KW301050N0201	PNL SURVEILLANCE OF C _s CAPSULES FOR 1ST QTR 10/01/96 12/30/96 61 D					
1KW301050N0202	PNL SURVEILLANCE REPORT FOR 1ST QTR 12/26/96 01/02/97 5 D					
1KW301050N0203	PNL SURVEILLANCE FOR C _s CAPSULES 2ND QTR 01/02/97 03/31/97 62 D					
1KW301050N0204	PNL SURVEILLANCE REPORT FOR 2ND QTR 03/25/97 03/31/97 5 D					
1KW301050N0205	PNL SURVEILLANCE FOR C _s CAPSULES 3RD QTR 04/01/97 06/27/97 63 D					
1KW301050N0206	PNL SURVEILLANCE REPORT FOR 3RD QTR 06/23/97 06/27/97 5 D					
1KW301050N0207	PNL SURVEILLANCE FOR C _s CAPSULES 4TH QTR 07/01/97 09/30/97 83 D					
1KW301050N0208	PNL SURVEILLANCE REPORT FOR 4TH QTR 09/24/97 09/30/97 5 D					
1KW301050N04	PNL SURVEILLANCE OF C _s CAPSULES FOR 97 10/01/96 09/30/97 251 D					
1KW301050P	DEVELOP UT FOR OUTER CAPSULE WELD 10/01/96 09/30/97 251 D					
1KW301050P01	DEVELOP UT FOR OUTER CAPSULE WELD 10/01/96 09/30/97 251 D					
1KW301070A	DRY STORAGE 10/01/96 12/31/96 62 D					
1KW301070A01	FY 97 - DRY STORAGE 10/01/96 12/31/96 62 D					
1KW301080A	CAPSULE DISPOSITION 10/01/96 09/30/97 251 D					

STRIP21

WESF

Activity	Description Start Finish Dur	M/S Type	1st QTR	2nd QTR	3rd QTR	4th QTR
ICW31080A01	FD 97 - CASKLE DISPOSITION 10/01/86 05/20/91 231 D					

Sort By: Activity-5

Select By: Range

Object: (PPBS)

Date: 19SEP86

Start: 01OCT98

Finish: 30SEP11

WESF SUB-PROJECT (PPBS)

Revision 2

STRIP22

OTHER

WAC-KEY

WAC-KEY Completed

FO Completed

HO Completed

WAC-KEY Completed

TPA Completed

Schedule Current

Milestone

FO of PBI

M/HO

FO

default

HIGHLIGHTS

NORMAL

ANNOTATION

NI

CODES

NI

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

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5.3 COST BASELINE FOR EXECUTION BY PROGRAM BY FUND BY MONTH
(\$ in thousands)

PROGRAM	FUND TYPE	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
7.1 Facility	Expense	13,551	13,764	13,510	12,308	12,643	16,869	13,373	12,627	15,135	11,049	13,757	13,255	161,841
Stabilization	CEMTC	267	323	322	303	189	237	186	185	224	162	227	197	2,882
Project	Line Item	0	0	0	88	177	177	1,177	177	177	177	176	176	2,502
	GPP	180	189	198	190	194	250	12	11	13	10	13	10	1,270
	Total BOMS/PMB	13,998	14,276	14,030	12,889	13,203	17,533	14,748	13,000	15,549	11,398	14,173	13,638	168,435
	Mgmt Reserve	89	89	93	84	84	111	89	89	106	80	111	84	1,109
	Line Item	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contingency	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Carryover	0	0	0	0	0	0	0	0	0	0	0	0	0
	(1)													
	Total	14,087	14,365	14,123	12,973	13,287	17,664	14,837	13,089	15,655	11,478	14,284	13,722	169,544

PROGRAM BOMS/PMB	13,998	14,276	14,030	12,889	13,203	17,533	14,748	13,000	15,549	11,398	14,173	13,638	168,435
PROGRAM TOTAL	14,087	14,365	14,123	12,973	13,287	17,664	14,837	13,089	15,655	11,478	14,284	13,722	169,544

(1) Includes expected carryover requested by formal change control in FY 1997.

FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

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FACILITY STABILIZATION

7.1

FY 1997 MULTI-YEAR WORK PLAN

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5.4 COST BASELINE FOR EXECUTION YEAR BY PROGRAM BY ELEMENT BY MONTH (\$ in thousands)

PROGRAM	COST ELEMENT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
7.1 Facility Stabilization Project	0 Salaries & Cont of Serv	7,003	7,093	6,758	6,342	6,340	8,299	6,426	6,005	6,929	4,760	6,365	5,888	78,188
	1 Material	784	780	599	386	404	458	395	383	404	276	393	344	5,605
	2 Purchased Services	822	850	1,088	1,000	1,018	1,876	2,219	1,246	1,934	1,595	1,592	1,273	16,513
	3 Charges From Other Contr	389	411	376	352	352	462	370	371	364	178	208	179	4,012
	4 Internal Services	1,096	1,132	1,206	1,084	1,078	1,474	1,111	1,122	1,323	994	1,292	1,104	14,016
	5 Internal Charges	1,048	1,103	1,163	1,076	1,079	1,435	1,180	1,224	1,467	1,085	1,358	1,205	14,423
	6 BCS Richland	31	34	34	32	32	38	33	35	39	32	37	32	409
	7 Overheads & Adders	2,825	2,873	2,826	2,617	2,900	3,491	3,014	2,614	3,089	2,479	2,928	3,613	35,269
	8 Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total BCS/PHB		13,998	14,276	14,030	12,889	13,203	17,533	14,748	13,000	15,549	11,399	14,173	13,639	168,435
PROGRAM BCS/PHB		13,998	14,276	14,030	12,889	13,203	17,533	14,748	13,000	15,549	11,399	14,173	13,639	168,435

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Appendix A

Departmental Overhead

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APPENDIX A

FY 1997 Program Plan Work Breakdown Structure Dictionary Part I - Summary

Revision #0

13-Aug-96

Cost Account Number 1MDF10	Cost Account Title TRANSITION PROJECTS (TrP) MANAGEMENT				Funding Source: G&A/SWS Service Center DOH/Proration XX	
SMS WBS Number 6.12.1.0	SMS Title TRANSITION PROJECTS (TrP) MANAGEMENT					
Budget Analyst J.G. SALAZAR					FY 1997 CAP	
Cost Account Manager D.B. CARTMELL					COST ELEMENTS	\$000'S
Financial Manager M.A. BAUMANN					0 Labor	167
SMS Program Manager D.B. CARTMELL					1 Materials	3
RL SMS Program Manager N.D. MOORER					2 Purchased Services	32
Full Time Equivalents (FTEs)					3 Other Hanford Contractors	0
	Exempt	Nonexempt	Bargaining	Total	7x Fee/Non DOH	0
Organizational	2.0	0.0	0.0	2.0	8 Revenue	0
Support	0.2	0.0	0.0	0.2	Subtotal Net Budget	202
Total	2.2	0.0	0.0	2.2	4 Site Services	21
					5 Internal Charges	(250)
					6 BCSR Support	21
					7C DOH	6
					Total Baseline	0

SIGNATURES:

CAM: _____
 SMS Program Manager: _____
 RL SMS Program Manager: _____

Date: _____
 Date: _____
 Date: _____

BASELINE APPROVAL:

DATE

 WHC Indirect Program Administration (FAC)

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APPENDIX A

**FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part II - Activity Detail**

CAP #1MDF10

COST ACCOUNT WORKSCOPE SUMMARY

Provide for Vice-President, Transition Projects and support staff to ensure the safe, secure, and environmentally sound management of the Plutonium Finishing Plant (PFP), B Plant/Waste Encapsulation Storage Facility (WESF), Plutonium Uranium Extraction Facility (PUREX) Fast Flux Test Facility (FFTF), Fuel Fab Facilities Transition Project (FFFTP), Fuels & Materials Examination Facility (PMEF), and to manage activities and associated costs not directly identified with a single cost objective.

APPROVED BASELINE:	FY 1997	
	FTEs	Dollars
<u>Activity Description - TrP HOME PAGE</u> Includes costs for Boeing Computer Services support to convert TrP documents and place on the Internet for internal (Intranet) as well as external communication.	0.2	13.8
Subtotal Net	0.2	13.8
Total Activity	0.2	25.0
<u>Activity Description - TrP VICE-PRESIDENT'S OFFICE</u> Includes costs for senior management and support staff, materials, business travel, support services and IRM assessments.	2.0	153.2 2.5 32.0
Subtotal Net	2.0	187.7
Total Activity	2.0	225.0
<u>Activity Description - MANAGEMENT PRORATION COST PASSDOWN</u> All costs are prorated, based on headcount and passed down to subordinate functions.		(250.0)
Subtotal Net		
Total Activity		
Approved Net	2.2	201.5
Approved Total	2.2	0.0

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APPENDIX A

**FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part III - Crosswalk Building Block to the CAP detailed in this Program Plan CAP #1MDF10**

This type of data is required to crosswalk between the approved Building Block(s) and the CAP listed on this Indirect Program Plan

Approved Building Block	CAP	NET \$	Total FTE
VICE-PRESIDENT'S OFFICE	1MDF10	201.5	2.2
Totals		201.5	2.2

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APPENDIX A

FY 1997 Program Plan Work Breakdown Structure Dictionary Part IV - Full Time Equivalent (FTE) Calculation Worksheet						CAP #1MDF10
FY 1997 only ---- Two-Digit Organization Code						
COS#	Title	10	61			TOTAL
C010	Carpenters					0.0
C020	Electricians					0.0
C030	Heating Air-Conditioning and Refrig Mechanics (HVAC)					0.0
C040	Mechanists					0.0
C050	Masons					0.0
C060	Millwrights					0.0
C070	Painters					0.0
C080	Plumbers and Pipefitters					0.0
C090	Structural and Metal Workers					0.0
C100	Vehicle and Mobile Equipment Mechanics					0.0
C110	Welders					0.0
C120	Other Crafts	0.0	0.0	0.0	0.0	0.0
C000	Total Crafts					0.0
E010	Chemical Engineers					0.0
E020	Civil Engineers					0.0
E040	Electrical Engineers					0.0
E050	Environmental Engineers					0.0
E060	Industrial Engineers					0.0
E070	Mechanical Engineers					0.0
E080	Nuclear Engineers					0.0
E090	Petroleum/Mining Engineers					0.0
E100	Plant Engineers					0.0
E110	Quality Assurance/Control Engineers					0.0
E120	Safety Engineers					0.0
E130	Other Engineers					0.0
E140	Construction Engineers	0.0	0.0	0.0	0.0	0.0
E000	Total Engineers					0.0

APPENDIX A

**FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part IV - Full Time Equivalent (FTE) Calculation Worksheet**

CAP #1MDF10

COS#	Title	FY 1997 only ---- Two-Digit Organization Code				TOTAL
		10	61			
G010	Administrative Assistants	1.0				1.0
G020	Office Clerks (General)					0.0
G030	Office Clerks (Specialized)					0.0
G040	Secretaries					0.0
G050	Typist and Word Processors					0.0
G060	Other General Admin, Secretarial and Clerical Support Staff					0.0
G000	Total Admin, Secretarial and Clerical Support Staff	1.0	0.0	0.0	0.0	1.0
L010	Firefighters					0.0
L020	Food Service Workers					0.0
L030	Janitors and Cleaners					0.0
L040	Laundry Workers					0.0
L050	Handlers, Helpers and Laborers (General)					0.0
L060	Handlers, Helpers and Laborers (Specialized)					0.0
L070	Light Vehicle Drivers					0.0
L080	Security Guards					0.0
L090	Other Laborers and General Services Workers					0.0
L000	Laborers and General Service Workers	0.0	0.0	0.0	0.0	0.0
M010	First Line Supervisors					0.0
M020	General Managers and Executives	1.0				1.0
M030	Project and Program Managers					0.0
M040	Other Managers					0.0
M000	Gen Mgrs, Exec, First Line Supervisors and Prog/Proj Mgrs	1.0	0.0	0.0	0.0	1.0
P010	Accountants and Auditors					0.0
P020	Architects					0.0
P030	Buyers, Procurement and Contracting Specialists					0.0
P040	Communications Specialists					0.0
P050	Compliance Inspectors					0.0
P060	Computer Systems Analysts		0.2			0.2

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DEPARTMENTAL OVERHEAD

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APPENDIX A

FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part IV - Full Time Equivalent (FTE) Calculation Worksheet

CAP #1MDF10

		FY 1997 only ---- Two-Digit Organization Code				
COS#	Title	10	61			TOTAL
P070	Cost Estimators and Planners and Schedulers					0.0
P080	Health Physicists					0.0
P090	Industrial Hygienists					0.0
P100	Lawyers					0.0
P110	Personnel and Labor Relations Specialists					0.0
P120	Physicians					0.0
P130	Physician Assist, Nurses and Other Medical Supt Occupations					0.0
P140	Safeguards and Other Security Specialists					0.0
P150	Trainers					0.0
P160	Technical Writers, and Editors					0.0
P170	Other Administrative and Professional Other Occupations					0.0
P000	Professional Administrative and Related Occupations	0.0	0.2	0.0	0.0	0.2
R010	Chemical System Operators					0.0
R020	Drillers					0.0
R030	Material Moving Equipment Operators					0.0
R040	Nuclear Plant Operators					0.0
R050	Nuclear Waste Process Operators					0.0
R060	Production Systems Operators					0.0
R070	Utilities Operators					0.0
R080	Other Operators					0.0
R000	Operators	0.0	0.0	0.0	0.0	0.0
S010	Chemists					0.0
S020	Environmental Scientists					0.0
S030	Geologists					0.0
S040	Life Scientists					0.0
S050	Materials Scientists					0.0
S060	Mathematicians					0.0
S070	Physicists					0.0

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FY 1997 MULTI-YEAR WORK PLAN

DEPARTMENTAL OVERHEAD

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APPENDIX A

**FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part IV - Full Time Equivalent (FTE) Calculation Worksheet**

CAP #1MDF10

FY 1997 only ---- Two-Digit Organization Code						
COS#	Title	10	61			TOTAL
S080	Social Scientists					0.0
S090	Other Scientists					0.0
S100	Computer Scientists					0.0
S000	Scientists	0.0	0.0	0.0	0.0	0.0
T010	Computer Operator/Coders					0.0
T020	Drafters					0.0
T030	Engineering Technicians					0.0
T040	Environmental Sciences Technicians					0.0
T050	Health Physics Technicians					0.0
T060	Industrial Safety and Health Technicians					0.0
T070	Instrument and Control Technicians					0.0
T080	Laboratory Technicians					0.0
T090	Media Technicians					0.0
T100	Survey and Mapping					0.0
T110	Other Technicians					0.0
T000	Technicians	0.0	0.0	0.0	0.0	0.0
TOTAL		2.0	0.2	0.0	0.0	2.2

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**FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part V - DOH/Proration/Service Center Rate Calculation Worksheet
(Dollars in 000's)**

Pool Title: TRANSITION PROJECTS (TRP) MANAGEMENT

CAP #1MDF10

Basis for Rate:

Prorated costs are distributed to subordinate functions monthly. Proration is based on percentage of total headcount. Assuming there are no significant changes to staffing levels, costs will be distributed as follows:

FUNCTION	HDCT *	%	x	TOTAL COSTS	=	PRORATED COSTS
10	58		.04	250		11
13	113		.08	250		20
15	448		.32	250		80
16	224		.16	250		40
17	210		.15	250		38
18	285		.21	250		53
19	45		.03	250		8
TOTAL	1383		100			250

* Headcount source: Force report 6/21/96

APPENDIX A

**FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part VI - Performance Measures**

SMS # 6.12.1.0 TRANSITION PROJECTS MANAGEMENT

NOT APPLICABLE

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DEPARTMENTAL OVERHEAD 6.12

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Subcontractor Exhibit Dollars In Thousands

Project Hanford Breakdown Structure: 6.12.1.0

Project Hanford Title: Transition Project Management

	FY 1997		FY 1998	
	\$	FTEs	\$	FTEs
Expense				
Service Agreement	\$25	0	\$25	0
Technical Service	\$0	0	\$0	0
Clerical	\$0	0	\$0	0
Construction	\$0	0	\$0	0
Total	\$25	0	\$25	0

Definitions:

Subcontractor is any Hanford Site subcontractor to WHC, ICF KH, BCSR, PNNL, or BHI.

Dollars in Thousands: The base cost of the subcontract, excluding adders (procurement and G&A).

Service Agreement subcontracts obtain special knowledge or skills, typically not materials.

Technical Service subcontracts are primarily offsite and of a highly specialized nature.

Clerical subcontracts are for clerical support.

Construction subcontracts support capital efforts.

APPENDIX A

FY 1997 Program Plan Work Breakdown Structure Dictionary Part I - Summary Revision #0										13-Aug-96
Cost Account Number 111000	Cost Account Title TRANSITION PROJECTS (Trp) DEPARTMENT OVERHEAD					Funding Source:				
SMS WBS Number 6.12.1.1	SMS Title TRANSITION PROJECTS PROGRAM					GSA/SWS Service Center DOH/Proration		XX		
Budget Analyst J.G. SALAZAR						FY 1997 CAP				
Cost Account Manager D.B. CARTMELL						COST ELEMENTS		\$000'S		
Financial Manager M.A. BAUMANN						0 Labor		311		
SMS Program Manager D.B. CARTMELL						1 Materials		22		
RL SMS Program Manager N.D. MOORE						2 Purchased Services		59		
						3 Other Hanford Contractors		0		
						7x Fee/Non DOH		0		
						8 Revenue		0		
						Subtotal Net Budget		392		
						4 Site Services		1,547		
						5 Internal Charges		4,573		
						6 BCSR Support		4,012		
						7C DOH		0		
						Total Baseline		10,524		

Full Time Equivalents (FTEs)				Total	
Exempt	Nonexempt	Bargaining			
Organizational	3.5	1.0	0.0	4.5	
Support	0.0	0.0	0.0	0.0	
Total	3.5	1.0	0.0	4.5	

SIGNATURES		BASELINE APPROVAL:		DATE	
CAM: _____	Date: _____	_____		_____	
SMS Program Manager: _____	Date: _____	_____		_____	
RL SMS Program Manager: _____	Date: _____	_____		_____	
		WIC Indirect Program Administration (FAC)			

**FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part II - Activity Detail**

CAP #1J1000

COST ACCOUNT WORKSCOPE SUMMARY

Provide for the safe, secure, and environmentally sound management of the Transition Projects (TrP) program, and manage activities and associated costs not directly identified with a single cost objective.

APPROVED BASELINE:	FY 1997	
	FTEs	Dollars
Activity Description - TrP PROGRAM OFFICE (102XX)	0.0	9.1
Provides for support of the Safe Performance Recognition Program and educational reimbursement for the Business Management organization. Other costs include occupancy, transit operations, dosimetry, desktop services and UNIX support.	0.0	813.9
Subtotal Net	0.0	9.1
Total Activity	0.0	823.0
Activity Description - TrP ADMINISTRATION OFFICE (10230)	4.5	313.1
Manage division-level activities, including the VP's Corporate, Company and Customer reporting and commitments. Integrate division admin. staffs, including those admin. organizations reporting to Plant Managers. Implement broad application of strategic initiatives. Provide wide variety of expertise to TrP director. Manage controls to ensure Division success of customer, company and corporate business systems.		
Subtotal Net	4.5	313.1
Total Activity	4.5	313.1
Activity Description - PFP TRANSITION PROJECT (15XXX)	0.0	35.6
Provides for educational reimbursement, professional society and Safe Performance Recognition Program support. Assessments include occupancy, transit operations, dosimetry and desktop services.	0.0	4,327.0
Subtotal Net	0.0	35.6
Total Activity	0.0	4,362.6

APPENDIX A

**FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part II - Activity Detail**

CAP #1J1000

<u>Activity Description - B PLANT / WESF (16XXX)</u>	0.0	11.5
Provides for educational reimbursement, professional society and Safe Performance Recognition Program support. Assessments include occupancy, transit operations, dosimetry and desktop services.	0.0	1,663.4
Subtotal Net	0.0	11.5
Total Activity	0.0	1,674.9
<u>Activity Description - PUREX TRANSITION PROJECT (17XXX)</u>	0.0	9.0
Provides for educational reimbursement, professional society and Safe Performance Recognition Program support. Assessments include occupancy, transit operations, dosimetry and desktop services.	0.0	1,442.6
Subtotal Net	0.0	9.0
Total Activity	0.0	1,451.6
<u>Activity Description - FFTF TRANSITION PROJECT (18XXX)</u>	0.0	8.5
Provides for educational reimbursement, professional society and Safe Performance Recognition Program support. Assessments include occupancy, transit operations, dosimetry and desktop services.	0.0	1,577.0
Subtotal Net	0.0	8.5
Total Activity	0.0	1,585.5
<u>Activity Description - FFTP TRANSITION PROJECT (19XXX)</u>	0.0	4.8
Provides for educational reimbursement, professional society and Safe Performance Recognition Program support. Assessments include occupancy, transit operations, dosimetry and desktop services.	0.0	308.0
Subtotal Net	0.0	4.8
Total Activity	0.0	312.8
Approved Net	4.5	391.6
Approved Total	4.5	10,523.5

FY 1997 MULTI-YEAR WORK PLAN

DEPARTMENTAL OVERHEAD

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APPENDIX A

**FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part III - Crosswalk Building Block to the CAP detailed in this Program Plan
CAP #1J1000**

This type of data is required to crosswalk between the approved Building Block(s) and the CAP listed on this Indirect Program Plan

Approved Building Block	CAP	NET \$	Total FTE
TrP ADMINISTRATION OFFICE	1J1000	313.1	4.5
TrP DOH *	1J1000	79.0	0.0
Totals		392.1	4.5

* Includes educational reimbursement, Safe Performance Recognition support, professional society and training.

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DEPARTMENTAL OVERHEAD 6.12
 FY 1997 MULTI-YEAR WORK PLAN
 WHC-SP-1126, Rev 2

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FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part IV - Full Time Equivalent (FTE) Calculation Worksheet

CAP #1J1000

COS#	Title	FY 1997 only ---- Two-Digit Organization Code				
		10				TOTAL
C010	Carpenters					0.0
C020	Electricians					0.0
C030	Heating Air-Conditioning and Refrig Mechanics (HVAC)					0.0
C040	Machinists					0.0
C050	Masons					0.0
C060	Millwrights					0.0
C070	Painters					0.0
C080	Plumbers and Pipefitters					0.0
C090	Structural and Metal Workers					0.0
C100	Vehicle and Mobile Equipment Mechanics					0.0
C110	Welders					0.0
C120	Other Crafts					0.0
C000	Total Crafts	0.0	0.0	0.0	0.0	0.0
E010	Chemical Engineers					0.0
E020	Civil Engineers					0.0
E040	Electrical Engineers					0.0
E050	Environmental Engineers					0.0
E060	Industrial Engineers					0.0
E070	Mechanical Engineers					0.0
E080	Nuclear Engineers					0.0
E090	Petroleum/Mining Engineers					0.0
E100	Plant Engineers					0.0
E110	Quality Assurance/Control Engineers					0.0
E120	Safety Engineers					0.0
E130	Other Engineers					0.0
E140	Construction Engineers					0.0
E000	Total Engineers	0.0	0.0	0.0	0.0	0.0
G010	Administrative Assistants					0.0
G020	Office Clerks (General)	1.0				1.0
G030	Office Clerks (Specialized)					0.0
G040	Secretaries					0.0
G050	Typist and Word Processors					0.0
G060	Other General Admin, Secretarial and Clerical Support Staff					0.0
G000	Total Admin, Secretarial and Clerical Support Staff	1.0	0.0	0.0	0.0	1.0
L010	Firefighters					0.0
L020	Food Service Workers					0.0
L030	Janitors and Cleaners					0.0
L040	Laundry Workers					0.0
L050	Handlers, Helpers and Laborers (General)					0.0

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APPENDIX A

FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part IV - Full Time Equivalent (FTE) Calculation Worksheet

CAP #1J1000

COS# Title		FY 1997 only ---- Two-Digit Organization Code				TOTAL
L060	Handlers, Helpers and Laborers (Specialized)					0.0
L070	Light Vehicle Drivers					0.0
L080	Security Guards					0.0
L090	Other Laborers and General Services Workers					0.0
L000	Laborers and General Service Workers	0.0	0.0	0.0	0.0	0.0
M010	First Line Supervisors					0.0
M020	General Managers and Executives					0.0
M030	Project and Program Managers					0.0
M040	Other Managers	1.0				1.0
M000	Gen Mgrs, Exec, First Line Supervisors and Prog/Proj Mgrs	1.0	0.0	0.0	0.0	1.0
P010	Accountants and Auditors					0.0
P020	Architects					0.0
P030	Buyers, Procurement and Contracting Specialists					0.0
P040	Communications Specialists					0.0
P050	Compliance Inspectors					0.0
P060	Computer Systems Analysts					0.0
P070	Cost Estimators and Planners and Schedulers					0.0
P080	Health Physicists					0.0
P090	Industrial Hygienists					0.0
P100	Lawyers					0.0
P110	Personnel and Labor Relations Specialists					0.0
P120	Physicians					0.0
P130	Physician Assist, Nurses and Other Medical Supt Occupations					0.0
P140	Safeguards and Other Security Specialists					0.0
P150	Trainers					0.0
P160	Technical Writers, and Editors					0.0
P170	Other Administrative and Professional Other Occupations	2.5				2.5
P000	Professional Administrative and Related Occupations	2.5	0.0	0.0	0.0	2.5
R010	Chemical System Operators					0.0
R020	Drillers					0.0
R030	Material Moving Equipment Operators					0.0
R040	Nuclear Plant Operators					0.0
R050	Nuclear Waste Process Operators					0.0
R060	Production Systems Operators					0.0
R070	Utilities Operators					0.0
R080	Other Operators					0.0
R000	Operators	0.0	0.0	0.0	0.0	0.0

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FY 1997 MULTI-YEAR WORK PLAN

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FY 1997 MULTI-YEAR WORK PLAN

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FY 1997 Program Plan Work Breakdown Structure Dictionary Part IV - Full Time Equivalent (FTE) Calculation Worksheet CAP #1J1000						
COS#	Title	10	FY 1997 only ---- Two-Digit Organization Code TOTAL			
S010	Chemists					0.0
S020	Environmental Scientists					0.0
S030	Geologists					0.0
S040	Life Scientists					0.0
S050	Materials Scientists					0.0
S060	Mathematicians					0.0
S070	Physicists					0.0
S080	Social Scientists					0.0
S090	Other Scientists					0.0
S100	Computer Scientists					0.0
S000	Scientists	0.0	0.0	0.0	0.0	0.0
T010	Computer Operator/Coders					0.0
T020	Drafters					0.0
T030	Engineering Technicians					0.0
T040	Environmental Sciences Technicians					0.0
T050	Health Physics Technicians					0.0
T060	Industrial Safety and Health Technicians					0.0
T070	Instrument and Control Technicians					0.0
T080	Laboratory Technicians					0.0
T090	Media Technicians					0.0
T100	Survey and Mapping					0.0
T110	Other Technicians					0.0
T000	Technicians	0.0	0.0	0.0	0.0	0.0
TOTAL		4.5	0.0	0.0	0.0	4.5

APPENDIX A

Breakdown Structure Dictionary	Westinghouse Hanford Company TRANSITION PROJECT DIVISION 1XXX (without Training Svs) Part V - Department Overhead Rate Calculation Worksheet													FY 1997 PROGRAM PLAN Rev. # 0 CAP #: 1J1000			
	FY 1997													(a) x	(b) x	(c) =	(d)
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	AVG. DIRECT STAFF	AVG. LABOR RATE	REAL- IZATIONHOURS	DIRECT LABOR (\$000)	
DIRECT STAFF*																	
EXEMPT	620	620	620	600	600	600	581	581	581	573	573	573	594	42.14	1818	45,468	
NOWEX	114	114	114	111	111	111	106	106	106	104	104	104	109	23.59	1818	4,664	
BARGAINING UNIT	455	455	455	429	429	429	389	389	389	371	371	371	411	34.03	1818	25,427	
EX TEMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1818	0	
NE TEMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1818	0	
BU TEMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1818	0	
PROJECTED DIRECT OVERTIME \$s																2,500	
TOTAL DOH BUDGET POOL *																10,524	
DIRECT LABOR BASE																78,059	
RATE (POOL/BASE)																13.5%	

* Direct staff is staff that charges labor to charge codes on which organizational overhead is applied.

NOTES: Liquidation is generated approximately 70% from the Transition Projects Program (1K), 25% from the Advanced Reactor Program (1B) and the remaining 5% from miscellaneous other programs. The major change from FY 1996 is the completion of the PUREX facility deactivation, planned to occur by September, 1997. A phased reduction of staff is planned throughout the year. Another significant change is the transfer of Environmental, Safety and Quality Assurance personnel to the plants which began in May, 1996. However, this transfer does not totally offset the reduction of staff as a result of the PUREX shutdown. Overall, the net impact of these two events to direct FTEs is a reduction of approximately 75 FTEs. Along with these changes, the liquidation base assumes all other staffing remains constant as of July 31, 1996.

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**FY 1997 Program Plan
Work Breakdown Structure Dictionary
Part VI - Performance Measures**

SMS # 6.12.1.1 TRANSITION PROJECTS PROGRAM

NOT APPLICABLE

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Appendix B

Project Work Scope Mapping

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APPENDIX B
PROJECT WORK SCOPE MAPPING
-FY 1996 to FY 1997-

Work Scope Title	Identifiers		Comments
	FY 1996	FY 1997	
Program Management and Administration	ADS 4190-0, WBS 1.3.1.7	ADS 6626-0, WBS 7.1.7	As of January 1996 reported under ADS 4190-0, WBS 1.3.1.9
B Plant Surveillance and Maintenance	ADS 4190-0, WBS 1.3.1.7	ADS 6626-0, WBS 7.1.7	As of January 1996 reported under ADS 4190-0, WBS 1.3.1.9
Accelerated Hazard Reduction	ADS 4190-0, WBS 1.3.1.7 ADS 4190-1, WBS 1.3.1.7.3.09	ADS 6626-0, WBS 7.1.7 ADS 6626-1 WBS 7.1.7.3.09	As of January 1996 reported under ADS 4190-0, WBS 1.3.1.9 and ADS 4191-1, WBS 1.3.1.9.3.09
B Plant Transition Activities	ADS 4190-0, WBS 1.3.1.7	ADS 6626-0, WBS 7.1.7	As of January 1996 reported under ADS 4190-0, WBS 1.3.1.9
Program Management and Administration	ADS 4190-0, ADS 4195-0, WBS 1.3.1.7	ADS 6627-0, WBS 7.1.8	As of January 1996 reported under ADS 4190-0, ADS 4195-0, WBS 1.3.1.8
WESF Operations and Maintenance	ADS 4190-0, WBS 1.3.1.7	ADS 6627-0, WBS 7.1.8	As of January 1996 reported under ADS 4190-0, WBS 1.3.1.8
Capsule Recovery, Storage, and Disposal	ADS 4195-0, WBS 1.3.1.7	ADS 6627-0, WBS 7.1.8	As of January 1996 reported under ADS 4195-0, WBS 1.3.1.8
WESF Deactivation	ADS 4190-0, WBS 1.3.1.7	ADS 6627-0, WBS 7.1.8	There is no work scope in this Activity until Fiscal Year 2012.

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Appendix C

FY 1997 MYWP Transition Crosswalk

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APPENDIX C

FY 1997 MYWP TRANSITION CROSS WALK
FY 1996 Baseline Summary Report - Schedule 1
(\$000's)

Baseline Analysis	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL
(1) Beginning Baseline - FY 1996 MYPP (9/26/95)	183,254	175,989	154,898	132,284	646,425
(2) FY 1996 Reported Savings (Schedule 2A and 2B)					
(2.1) Deleted Workscope	(15,555)	(4,423)	(6,856)	(15,040)	(41,874)
(2.2) Efficiencies	0	0	0	0	0
(3) FY 1996 Other C/R Activity (Schedule 2A and 2B)					
(3.1) Workscope Deferrals	(1,954)	1,858	96	0	0
(3.2) Workscope Transfers	0	0	0	0	0
(3.3) Workscope Additions - Accelerated	96	(96)	0	0	0
(3.4) Workscope Additions - New	9,693	3,376	0	0	13,069
(4) Prior Year Carryover Workscope	5,938				5,938
(5) FY 1996 MYPP Net of FY 1996 CR Actions	181,472	176,704	148,138	117,244	623,558
(6) FY 1997 Baseline Planning Actions (Schedule 3)					
(6.1) Deleted Workscope	0	(10,545)	(7,588)	(3,650)	(21,782)
(6.2) Workscope Deferrals	(7,534)	(926)	7,266	3,935	2,710
(6.3) Workscope Additions - Accelerated	0	(3,939)	(1,976)	(2,117)	(8,032)
(6.4) Workscope Additions - New	0	7,141	8,740	31,134	47,015
(6.5) Workscope Transfers	0	0	0	0	0
Total 1997 Planning Actions	(7,534)	(8,269)	6,442	29,302	19,911
(7) FY 1997 Approved MYPP Baseline	173,938	168,435	154,580	146,546	663,384

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APPENDIX C

FY 1997 MYWP TRANSITION CROSSWALK Schedule 2A Approved Change Requests

(\$000's)

CIN Number	Description	Savings Type	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL
TP-96-002	PUREX Phase II Schedule Changes	Deletion			(3,791)		(3,791)
TP-96-010	Realign PUREX Resources per ABC Estimate	Deletion	(2,288)	(2,323)			(4,611)
TP-96-014	PFP Stabilization & Packaging Prototype System	Deletion	(500)				(500)
TP-96-015	PUREX Electrical Substation	Deletion	(448)				(448)
TP-96-017	Directed Baseline Revisions	Deletion	(10,817)				(10,817)
TP-96-037	Defer(and reduce) B Plant Safety Basis and Implementation	Deletion		(143)			(143)
Sub Total Deletions			(14,053)	(2,466)	(3,791)	0	(20,310)
TP-96-015	PUREX Electrical Substation	Deferral	(269)	269			0
TP-96-027	Defer Hanford Materials Management Plan	Deferral	(15)	15			0
TP-96-031	ARECO Cesium Capsule Shipments	Deferral	(220)	220			0
TP-96-037	Defer(and reduce) B Plant Safety Basis and Implementation	Deferral	(96)	96			0
Sub Total Deferrals			(600)	600	0	0	0
Transfer							0
Transfer							0
Sub Total Transfers			0	0	0	0	0
Addition-Accelerated							0
Addition-Accelerated							0
Sub Total Accelerated			0	0	0	0	0

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FY 1997 MYWP TRANSITION CROSSWALK
Schedule 2A Approved Change Requests
(\$000's)

FY 1997 MULTI-YEAR WORK PLAN

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CIN Number	Description	Savings Type	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL
TP-96-005R1	PFP Fire Hazards Analysis	Addition-New	244				244
TP-96-010	Tempory Addition to Mgmt Reserve	Addition-New	2,288	2,323			4,611
TP-96-015	PUREX Electrical Substation	Addition-New	1,031				1,031
TP-96-017	Directed Baseline Revisions	Addition-New	2,952				2,952
TP-96-022	PHMC Transition Workscope	Addition-New	389				389
Sub Total New			6,904	2,323	0	0	9,227
TP-96-001	Prog. & Env. Management Carryover	Addition-Old	2,305				2,305
TP-96-003	PUREX Organic Disposal Carryover Workscope	Addition-Old	415				415
TP-96-004	PUREX Electrical Modification Carryover Workscope	Addition-Old	376				376
TP-96-006	B Plant/MESF 95 Carryover	Addition-Old	845				845
TP-96-019	Prior Year Capital Adjustment	Addition-Old	1,997				1,997
Sub Total-Old			5,938	0	0	0	5,938
<u>Savings Actions</u>							
ROF Activity		Efficiency					0
Discretionary Savings/Underruns		Efficiency					0
Sub Total Efficiency			0	0	0	0	0

C/R NumberNarrative of Major Savings by Change Request

TP-96-002

Acceleration of the PUREX deactivation scheduled completion reduced costs by shortening the time surveillance and maintenance costs will be incurred and by reducing some transition costs.

TP-96-014

Transfer of a portion of Plutonium Stabilization & Packaging Prototype work scope to Rocky Flats.

TP-96-017

Miscellaneous deletions, including elimination of PFP support of Steam Project, to achieve directed budget reductions to meet Congressional Actions.

APPENDIX C

FY 1997 MYWP TRANSITION CROSSWALK

Schedule 2B Pending Change Requests

(\$000's)

C/R Number	Description	Savings Type	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL
TP-96-018	B Plant/WESF Rebaselining	Deletion	(763)	(1,957)	(3,065)	(15,040)	(20,825)
TP-96-036	B Plant/WESF Steam Replacement Scope Reductions	Deletion	(313)				(313)
TP-96-041	Reduce Solid Waste Burial Work Scope	Deletion	(426)				(426)
Sub Total Deletions			(1,502)	(1,957)	(3,065)	(15,040)	(21,564)
TP-96-030	Delay of the WESF Emergency Ion Exchange Milestone Date	Deferral	(216)	216			0
TP-96-041	Defer C-226 to FY97	Deferral	(962)	962			0
TP-96-042	B Plant Preclosure Work Plan and S&M Plan	Deferral	(175)	79	96		0
Sub Total Deferrals			(1,353)	1,257	96	0	0
Transfer							0
Sub Total Transfers			0	0	0	0	0
TP-96-042	Accelerate Deactivation of 211-B, 276-B, and 221-B	Addition-Accelerated	96	(96)			0
Sub Total Accelerated			96	(96)	0	0	0
TP-96-018	B Plant/WESF Rebaselining	Addition-New	600				600
TP-96-033	B Plant ACD and NOC for Project W-059	Addition- New	92				92
TP-96-034	Facility Transition COPE	Addition-New	145	671			816
TP-96-038	B Plant Canyon Organic Removal Scope Additions	Addition-New	575	382			957
TP-96-039	B Plant/WESF S/RIDS Scope and Milestone Addition	Addition-New	177				177
TP-96-041	Added DNFSB 94-1 Work Scope	Addition-New	1,200				1,200
Sub Total New			2,789	1,053	0	0	3,842
Savings Actions							
ROF Activity							
Efficiency							0
Discretionary Savings/Underruns							
Efficiency							0
Sub Total Efficiency			0	0	0	0	0

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FY 1997 MULTI-YEAR WORK PLAN

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APPENDIX C

FY 1997 MYWP TRANSITION CROSSWALK
FY 1997 Baseline Planning Actions - Schedule 3
(\$000's)

		FY 1996	FY 1997	FY 1998	FY 1999	TOTAL
(6.1) Deleted Workscope						
300 Area Subcontract Support	(1)		(317)	(374)		(690)
Accelated Deactivation (Prog. Mgmt)	(2)		(2,323)			(2,323)
K Basin Deactivation	(3)		(100)	(250)	(500)	(850)
Delete DP Representative to DOE-HQ	(4)		(192)	(195)	(198)	(585)
Program Management Reengineering	(5)	Planned efficiencies	(599)	(547)	(20)	(1,166)
PUREX Reengineering	(6)	Planned efficiencies	(3,100)			(3,100)
PFP Plant-Support Reductions	(7)	Planned efficiencies	(2,873)	(4,090)	(2,932)	(9,895)
S Plant/WESF Critical Analysis Revisions	(8)	Planned efficiencies	(1,041)	(2,132)		(3,173)
Total		0	(10,545)	(7,588)	(3,650)	(21,782)
(6.2) Workscope Deferred						
313 Bldg Isolation	(1)	(2,559)	1,895	584		(80)
WATS RCRA Closure Activities	(2)	(460)	460			0
Canyon Entombment	(3)	(233)	233			0
PFP Surveillance & Maintenance Reductions	(4)		(298)	(221)	697	178
PFP Revised Capital Projects	(5)		(6,389)	5,763	3,238	2,612
PFP Capital Rebaseline	(6)	(3,632)	3,632			
PFP Vertical Caliciner	(7)		(1,109)	1,140		
PUREX S&M Skid	(8)	(650)	650			
Total		(7,534)	(926)	7,266	3,935	2,710

APPENDIX C

FY 1997 MYWP TRANSITION CROSSWALK
FY 1997 Baseline Planning Actions - Schedule 3

(\$000's)

		FY 1996	FY 1997	FY 1998	FY 1999	TOTAL
(6.3) Workscope Additions - Accelerated						
PUREX Reengineering	(1)		(4,564)	(574)		(5,138)
WESF Upgrades	(2)		523	(670)	(1,100)	(1,247)
DNSFB 94-1 Acceleration	(3)		102	(732)	(1,017)	(1,647)
	(4)					0
Total		0	(3,939)	(1,976)	(2,117)	(8,032)
(6.4) Workscope Additions - New						
Patrol Assessment Increase	(1)		2,397	2,459	2,555	7,411
Repricing Existing 300 Area Activities	(2)		64			64
324/327 Building Deactivation	(3)				17,860	17,860
Increased Pu Stabilization Work Scope	(4)					0
PFP Deactivation	(5)		1,800		5,080	6,880
Canyon Entombment	(6)		17	266	413	696
Accelerated Deactivation (Prog. Mgmt)	(7)			1,311	3,840	5,151
Plutonium Strategic Integration	(8)			350	423	773
W-059 Revised Estimate	(9)		284	215	(278)	221
WESF Fire Hazard Analysis Implementation	(10)			209		209
B Plant/WESF Revised Estimates and Rate Increases	(11)		61	2,287	290	2,638
B Plant S&M ISB Implementation Impacts	(12)		235			235
PFP S&S Activities	(13)		1,772	1,022	637	3,431
SNM Treatment and Storage	(14)		511	621	314	1,446
Total		0	7,141	8,740	31,134	47,015
(6.5) Workscope Transfers						
	(1)					0
Total		0	0	0	0	0

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FY 1997 MULTI-YEAR WORK PLAN

MHC-SP-1126, Rev 2

Appendix D

Stretch Goals

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Appendix D - Stretch Goals

The Draft Mission Direction Document has identified "stretch" goals as targets to accelerate completion of several Facility Stabilization sub-project end-point dates. These accelerated dates are not part of the FY 1997 MYWP baseline.

This section of the MYWP identifies strategies, assumptions and constraints, which impact the ability to achieve the identified stretch goals. The basis for the accelerated planning is the critical path schedules for each of the identified sub-projects.

WBS	Description	Baseline (FY 1997 MYWP)	Stretch Goal
7.1.1 PUREX Sub-Project	Deactivation	07/97	05/97
7.1.2 300 Area SNM Sub-Project	Deactivation	09/98	03/98
7.1.3 PFP Sub-Project	DNFSB 94-1 Implementation	07/01	12/00
7.1.3 PFP Sub-Project	Deactivation	09/05	04/03
7.1.7 B Plant Sub- Project	Deactivation	09/98	N/A
TBD 324/327 Buildings	Deactivation	09/02	09/00

Appendix D - Stretch Goals

GOAL: Complete PUREX deactivation by May 1997 (versus the 7/28/97 baseline):

Completion of this task by the date in the stretch goal is not provided for in the current baseline of this MYWP. Specific assumptions and requirements for achieving the stretch goal are outlined below:

SUMMARY:

This milestone will be completed when the PUREX Plant deactivation work is complete as defined on the schedules, end point criteria and the PUREX/UO₂ Deactivation Project Management Plan. This includes the completion of the turnover documentation package, and remaining deliverables, except for any field work which RL has agreed to place on the post-deactivation punchlist.

The stretch goal is to achieve this end state by May 1997 which is two months earlier than presently scheduled. There is a medium level of confidence that this goal can be achieved based on continuous acceleration of the schedule which has already been factored into the baseline.

ASSUMPTIONS:

- Completion of the project by the end of May 1997 would require completing all field work by the end of April.
- Acceleration of planned workscope establishes negative float for each project activity:
 - * The path with the most negative float includes about 40 activities involving switch over of the HVAC systems in the 673 and 712 foot levels of the PUREX building. These activities would have to be accelerated by a total of 29 working days.
 - * An additional 40 activities related to switch over of HVAC systems on the 673, 700 and 712 foot levels of PUREX with negative float ranging from minus 28 to minus 17 days.

Appendix D - Stretch Goals

ASSUMPTIONS (Continued):

- * Ancillary building deactivations would have to be accelerated by 17 days to meet the stretch goal.
- * An additional 50 activities in utility deactivation and other HVAC tasks would need to be accelerated by one to two weeks.

CONSTRAINTS:

- Increased costs would be incurred due to the need for additional staff in early FY 1997:
- * Some early retirement positions would have to be back-filled.
- * Additional overtime will be required to accelerate completion of the number of activities listed above and to enable more activities to be worked in parallel.
- * Potential for increased severance costs resulting from steeper ramp down of staff.

STRETCH GOAL MATRIX:

Activity Accelerated	Baseline Date	Accelerated Date
PUREX Deactivation	May 1997	July 1997
TOTAL ACCELERATION: 2 Months		

Appendix D - Stretch Goals

GOAL: Complete 300 Area Fuel Supply Deactivation by March 1998 (versus the 9/30/98 baseline):

Completion of this stretch goal is not provided for in the current baseline of this MYWP. However, preliminary evaluation indicates that this goal is achievable if adequate resources can be applied in a timely fashion. Specific assumptions and requirements for achieving this stretch goal are outlined below.

SUMMARY:

The 300 Area Fuel Supply transition to shutdown is currently scheduled to result in the 300 Area Fuel Supply facility to enter a long-term S&M state September 30, 1998. At that time, all SNM fuel will have been removed to interim storage area outside the 300 Area, and all 18 buildings and plant systems will have been shutdown to an environmentally and industrially safe configuration meeting predetermined end point criteria.

The stretch goal is to achieve this end state in March 1998, six months earlier than presently scheduled. There is a medium level of confidence that this goal can be achieved as described below.

ASSUMPTIONS:

It is believed that this work can be accelerated to an early completion by applying additional personnel and funding early in FY 1997 and continuing into FY 1998. In addition, Phase II and Phase III building decontamination/cleanup would be worked in parallel. To achieve this stretch goal, the following conditions must be satisfied:

- * This activity must be adequately funded in FY 1997 and FY 1998:

Current FY 1997 Funding:	\$ 8.6 M
Additional funding required:	<u>1.1 M</u>
TOTAL FY 97 REQUIREMENT	\$ 9.7 M

Appendix D - Stretch Goals

ASSUMPTIONS: (Continued)

Current FY 1998 Funding:	\$ 7.0 M
(funding deferred to FY 1997)	(1.1)M
Savings	(1.0)M
TOTAL FY 98 REQUIREMENT	\$ 4.9 M

- * Personnel must be available from performing organizations.

CONSTRAINTS:

- * FY 1997 and FY 1998 funding must reflect the requirements listed above.
- * Personnel must be available from other performing organizations.
- * ERC acceptance and subsequent isolation of the 313S Building.

STRETCH GOAL MATRIX:

Activity Accelerated	Baseline Date	Accelerated Date
TRP-96-301 Complete 303K Facility RCRA Closure Field Activities	06/30/98	12/31/97
TRP-96-302 Complete 313S Portion of WATS RCRA Closure Field Activities	03/31/97	03/31/97
TRP-97-301 Complete Isolation of 313 Building South Side	12/12/97	12/12/97
TRP-97-303 Complete WATS Closure Field Activities in 303F, 334A, and 333 Building	09/30/97	08/30/97

Appendix D - Stretch Goals

STRETCH GOAL MATRIX: (Continued)

Activity Accelerated		Baseline Date	Accelerated Date
TRP-98-301	Prepare Fuel Supply Shutdown Surveillance and Maintenance Plan for activities after deactivation	03/31/98	03/31/98
TRP-98-302	Ship balance of SNM to Warehouse outside 300 Area.	09/30/98	03/31/98
TRP-98-304	Prepare Phase III Buildings for Transfer to EM 40.	09/30/98	03/31/98
TRP-01-301	Prepare Phase II Buildings for Transfer to EM 40.	09/30/97	08/30/97
TRP-01-302	Complete Waste Acid Treatment RCRA Closure Field Activities	09/30/98	03/31/98
TOTAL ACCELERATION: 6 Months			

Appendix D - Stretch Goals

GOAL: Complete Implementation of DNFSB Recommendation 94-01 at PFP by December 2000 (versus the 5/11/2001 baseline);

Completion of this task by the date in the stretch goal is not provided for in the current baseline of this MYWP. However, preliminary evaluation indicates that each stretch goal is achievable if adequate resources can be applied in a timely fashion. Specific assumptions and requirements for achieving each stretch goal are outlined below.

SUMMARY:

The PFP Transition Project is currently working towards completing all DNFSB Recommendation 94-01 activities by May 11, 2001. This current baseline schedule is already accelerated over the Department of Energy, Headquarter milestone completion date of May 31, 2002, for these activities. Briefly, the completion of DNFSB Recommendation 94-01 activities includes the stabilization of all plutonium-bearing solutions, polycubes and plutonium oxides >50 wt. % plutonium. All plutonium-bearing residues <50 wt. % plutonium will either be cemented and discarded as waste consistent with WIPP/WAC criteria or otherwise dispositioned consistent with DOE Standard 3013. These activities, which require new stabilization-type systems, such as a production scale vertical denitration calciner system and a Plutonium Stabilization and Packaging System, are scheduled for completion by May 11, 2001.

The stretch goal is to achieve this end state by December 31, 2000, four and 1/2 months earlier than presently scheduled. There is a high level of confidence that this goal can be achieved as described below if the assumptions are accepted.

ASSUMPTIONS:

It is anticipated that the following activities can be accelerated as defined below if these conditions are satisfied.

1. Advance furnace operations in the 234-5Z building 6 months, starting in January 1998 versus July 1998. This will increase 234-5Z furnace operation from one (1) quarter to three (3) quarters in FY 1998. There would be no change in FY 1999 and an approximate 60% reduction in FY 2000.

Appendix D - Stretch Goals

ASSUMPTIONS: (Continued)

2. Advance completion of Plutonium Stabilization and Packaging (PuSAP) system operation 6 months by using an ABCD shift schedule versus the current planned XYZ shift schedule. With a PuSAP start of October 1, 1999, which is not a change from current schedule, completion can be achieved by November 15, 2000, using an ABCD shift schedule for operation.
3. The PuSAP system will perform as advertised.
4. The Pyrolysis furnace system, developed by LANL and installed under Project C-227, will perform as advertised.
5. There is no change in schedule for the stabilization of plutonium-bearing solutions or polycubes.
6. The following additional funds and FTEs are required, by Fiscal Year, as follows:

	Dollars (\$M)	FTEs
FY 1998 requirement:	\$ 1.9M	22
FY 1999 requirement:	2.0M	21
FY 2000 requirement:	1.6M	14
FY 2001 requirement:	(1.2M)	(12)

CONSTRAINTS:

1. Staff to support work scope shifts, both in 234-5Z furnace operations and PuSAP operations, are available.
2. Exposure from PuSAP operation on an ABCD shift basis does NOT become a constraint (i.e., nuclear operator radiation exposure can be maintained within control limits without impacting operations).
3. IAEA safeguards at PFP does NOT impact the stabilization of nuclear materials currently stored in Vault #3.

Appendix D - Stretch Goals

CONSTRAINTS: (Continued)

4. Personnel must be available from other performing organizations in a timely manner, such as Process Engineering, construction crafts, Health Physics Technicians and Nuclear Process Operators.
5. The availability of required environmental documentation, such as applicable NEPA and air permitting documentation, is approved as scheduled and does NOT delay work.

STRETCH GOAL MATRIX:

Activity Accelerated	Baseline Date	Accelerated Date
Start Restabilizing High Assay Oxides/MOX	07/01/98	01/01/98
Complete Stabilization of 250 Kg bulk High Assay Oxides/MOX	09/30/98	03/31/98
Complete Stabilization of 1.740 Kg Bulk High Assay Oxides/MOX	09/30/99	03/31/99
Complete Stabilization of 4.221 Kg Bulk High Assay Oxides/MOX	09/30/00	03/31/00
Complete Repackaging of 2.697 Kg Bulk High Assay Oxides/MOX	09/30/00	03/31/00
Complete Repackaging of 4.273 Kg Bulk High Assay Oxides/MOX	05/04/01	12/31/00
Complete Stabilization of 5.363 Kg Bulk High Assay Oxides/MOX	05/04/01	12/31/00
TOTAL ACCELERATION: 4.5 Months		

Appendix D - Stretch Goals

GOAL: Complete Facility Transition to Deactivation by 4/2003 (versus the 9/30/2005 baseline);

Completion of this task by the date in the stretch goal is not provided for in the current baseline of this MYWP. However, preliminary evaluation indicates that each stretch goal is achievable if adequate resources can be applied in a timely fashion. Specific assumptions and requirements for achieving each stretch goal are outlined below.

SUMMARY:

Facility Transition to Deactivation is currently scheduled to be completed by September 30, 2005. This activity was delayed two years, with limited progress made in fiscal years 1997 and 1998, in order to fund critical projects, specifically Project C-226, "PFP Solution Stabilization", and Project W-460, "Plutonium Stabilization and Handling System". Therefore, acceleration of this task can only be accomplished through receipt of incremental funds sufficient to reestablish the September 2003 completion.

ASSUMPTIONS:

This work can be accelerated to an early completion by applying maximum resources in each location and by completing DNFSB Recommendation 94-01 by December 31, 2000. If the completion of DNFSB Recommendation 94-01 is delayed past December 2000, then Facility Transition to Deactivation will be delayed day-for-day until DNFSB Recommendation 94-01 activities are completed. However, due to the magnitude and large uncertainty of actual physical work to be performed in this activity, the confidence for achieving this stretch goal is low. But, in order to achieve this acceleration, the following conditions must be satisfied at a minimum.

Appendix D - Stretch Goals

ASSUMPTIONS: (Continued)

1. This activity must be funded ABOVE the current baseline in FY 1997 through FY 2002 as follows (payback is realized in FYs 2003 through 2005):

	Dollars (\$M)	FTEs
FY 1997 requirement:	\$ 4.9M	45
FY 1998 requirement:	5.8M	57
FY 1999 requirement:	6.6M	71
FY 2000 requirement:	9.0M	57
FY 2001 requirement:	23.3M	86
FY 2002 requirement:	8.1M	6
FY 2003 requirement:	(27.5M)	(130)
FY 2004 requirement:	(23.1M)	(100)
FY 2005 requirement:	(8.4M)	(52)

2. End Point criteria developed for the PUREX deactivation can be directly applied to PFP deactivation.
3. The use of private contractor support can accelerate the cleaning of selected exhaust ventilation and process vacuum system piping and subsystems, along with selected process tanks and drains.
4. The completion of "to be performed" critical engineering studies, such as HVAC Modifications for 234-5Z/291-Z Deactivation, 2736-Z/ZB Isolation from 234-5Z Infrastructure Systems, Security Perimeter Study, Electrical System Modifications & Surveillance Lighting Needs, Laboratory Transition Study, Glovebox Endpoint Study and Deactivation NEPA Supplement to EIS, do NOT identify significant impacts to the schedule or cost for deactivation.

Appendix D - Stretch Goals**CONSTRAINTS:**

1. Incremental funds, and FTEs, must be provided in the designated fiscal years to support this activity as defined in above.
2. Personnel must be available from other performing organizations in a timely manner, such as Process Engineering, construction crafts, Health Physics Technicians and Nuclear Process Operators.
3. Exposure from terminal cleanout/deactivation activities will NOT be a constraint to completion of work.
4. The availability of required environmental documentation, such as applicable NEPA and air permitting documentation, is approved as scheduled and does NOT delay work.
5. IAEA safeguards at PFP does NOT impact the deactivation of 234-5Z vaults.
6. Acceleration of deactivation and stabilization can occur WITHOUT impacting each other. Specifically, impacts of placing rooms being deactivated on Airborne Radioactive Area (ARA) status will NOT impact stabilization activities in associated rooms and visa versa.

STRETCH GOAL MATRIX:

Activity Accelerated	Baseline Date	Accelerated Date
Complete 234-5Z Ductwork Cleanout (M-83-02-T04)	12/31/98	09/30/97
Complete Identified Interim Actions (M-83-02)	12/31/98	09/30/97
Milestones listed from Stretch Goal Matrix on DNFSB Recommendation 94-01	See above Matrix	See above Matrix

Appendix D - Stretch Goals

STRETCH GOAL MATRIX:

Activity Accelerated	Baseline Date	Accelerated Date
Complete 234-5Z Cleanup & Transition	08/26/05	04/30/03
Complete 236-Z Building Cleanup	10/03/03	05/03/01
Complete 242-Z Cleanup & Transition	08/17/05	03/31/03
Complete 241-Z Cleanup & Transition	10/21/03	05/21/01
Complete 241-Z-361 Cleanup & Transition	06/23/04	01/23/02
Complete 291-Z Cleanup & Transition	09/26/05	04/30/03
Complete 216-Z-9 Cleanup & Transition	06/28/03	01/28/01
Complete 243-Z/ZA/ZB Cleanup & Transition	11/23/04	06/23/02
Miscellaneous Bldg. Cleanup & Transition	04/01/04	04/30/03
Complete Facility Deactivation	09/30/05	04/30/03
TOTAL ACCELERATION: 29 Months		

Appendix D - Stretch Goals

GOAL: Complete 324/327 Buildings deactivation by September 2000.

Completion of this task by the date in the stretch goal is not provided for in the current baseline of this MYWP.

SUMMARY:

The current MYWP contains a rough order of magnitude estimate for deactivation of the buildings beginning in FY 1999. Detailed planning for deactivation will not occur until after facility management transfers to the Facility Stabilization program, currently anticipated to happen in October 1996. Specific assumptions and constraints related to acceleration of the deactivation cannot be identified until the detailed planning has occurred.

STRETCH GOAL MATRIX:

Activity Accelerated	Baseline Date	Accelerated Date
324 Building Deactivation	09/02	09/00
327 Building Deactivation	09/02	09/00
TOTAL ACCELERATION: 24 Months		

FACILITY STABILIZATION (7.1)

Activity	Description Start Finish Dur	M/S_Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1KP10101	SURVEILLANCE OPERATIONS 10/01/96 09/25/97 217 D											
1KP10102	PLANT SURVEILLANCE ENGINEERS 10/01/96 06/30/97 178 D											
1KP10103	BUILDING SUPPORT 10/01/96 12/29/96 54 D											
1KP10106	SURVEILLANCE & MAINTENANCE 10/01/96 06/30/97 178 D											
1KP10300	PUREX ASSESSMENTS 10/01/96 09/30/97 237 D											
1KP10302	PERSONNEL REDUCTIONS 07/01/97 09/30/97 59 D											
1KP10500	PUREX INSPECTION & MAINTENANCE 10/01/96 06/30/97 178 D											
1KP10501	TECHNICAL SUPPORT - PUREX 10/01/96 06/30/97 178 D											
1KP1050A	PLANT MANAGEMENT SUPPORT 10/01/96 06/30/97 178 D											
1KP1050C	RESPIRATORY PROTECTION PUREX 10/01/96 06/30/97 178 D											
1KP1050D	PUREX SAFETY ASSURANCE 10/01/96 06/30/97 178 D											
1KP1050E	PUREX TECHNICAL ADMINISTRATION 10/01/96 06/30/97 178 D											
1KP10601	PLANT MATERIALS 10/01/96 06/30/97 178 D											
1KP10602	SPARES RESERVE CHARGES 10/01/96 06/30/97 178 D											
1KP10604	PUREX OUTSIDE SERVICES 10/01/96 06/30/97 178 D											
1KP11201	FACILITY SUPPORT 10/01/96 06/07/97 200 D											
1KP11230	PUREX JANITORIAL SERVICES 10/01/96 06/30/97 178 D											
1KP11260	PUREX FABRICATION SUPPORT 10/01/96 02/28/97 93 D											
1KP11400	NET CHANGE IN INVENTORY 10/01/96 06/30/97 178 D											
1KP40201000Z	203-A UNH AREA DEACTIVATED 04/30/96 04/30/96 0 D	T-TPA INTERIM										
1KP4020200ZZ	211-A CHEMICAL STORAGE AREA DEACTIVATED 04/30/97 04/30/97 0 D	T-TPA TARGET										
1KP4020510XX	ANCILLARY BUILDING DEACT SET A COMPLETE 12/09/96 12/09/96 0 D	K-RL										
1KP4020510XY	U-CELL FRACTIONATOR DEACT COMPLETE (M60-04) 04/30/97 04/30/97 0 D	T-TPA INTERIM										
1KP4020610ZZ	ANCILLARY BUILDINGS DEACTIVATED 08/18/97 08/18/97 0 D	K-RL										
1KP40220Z00	ELECTRICAL POWER CONSOLIDATION COMPLETE 05/19/97 05/19/97 0 D	K-RL										
1KP40220Z00	FIRE SUPPRESSION SYSTEMS DEACTIVATION COMPLETE 03/03/97 03/03/97 0 D	K-RL										
1KP40241Z00	PUREX LIQUID EFFLUENT DISCHARGE DISCONTINUED 05/19/97 05/19/97 0 D	K-RL										
1KP40277XX00	PRESWITCHOVER COMPLETE 10/10/96 10/10/96 0 D	K-RL										
1KP40270	SWITCHOVER 700' LEVEL 11/06/96 04/02/97 90 D											
1KP40280	SWITCHOVER 712' LEVEL 04/03/97 06/03/97 43 D											
1KP40281	SHUTDOWN 04/03/97 06/18/97 30 D											
1KP40281Z00	HVAC CONSOLIDATION COMPLETE 06/18/97 06/18/97 0 D	K-RL										
1KP4040330XX	PUREX SNM FINAL ACCOUNTABILITY COMPLETE 11/30/96 11/30/96 0 D	T-TPA INTERIM										
1KP4040345YY	DOC HAZARDOUS/ DANGEROUS WASTE REMAINING (M60-08) 07/31/98 07/31/98 0 D	T-TPA INTERIM										
1KP4040345YZ	PROJECT COMPLETE 07/28/97 07/28/97 0 D	M-HQ										
1KP4040345ZZ	PUREX DEACTIVATION COMPLETED (M-80-00) 07/31/98 07/31/98 0 D	T-TPA INTERIM										
1KP5010A	PUREX PERMITTING 10/01/96 06/30/97 178 D											
1KP5010C	RCRA COMPLIANCE 10/01/96 06/30/97 178 D											
1KP5010F	HASM (ANALYTICAL SERVICES) 10/01/96 06/30/97 178 D											
1KP5010H	PACKAGING 10/01/96 06/30/97 178 D											
1KP5010K	ENVIRONMENTAL MONITORING ENGR 10/01/96 06/30/97 178 D											

STRIP 1

FACILITY STABILIZATION (7.1)

Activity	Description		Dur	M/S_Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
	Start	Finish												
IKP10101	SURVEILLANCE OPERATIONS		10/01/98 09/25/97	217 D										
IKP10102	PLANT SURVEILLANCE ENGINEERS		10/01/98 06/30/97	178 D										
IKP10103	BUILDING SUPPORT		10/01/98 12/20/96	54 D										
IKP10106	SURVEILLANCE & MAINTENANCE		10/01/98 06/30/97	178 D										
IKP10300	PUREX ASSESSMENTS		10/01/98 09/30/97	237 D										
IKP10302	PERSONNEL REDUCTIONS		07/01/97 09/30/97	58 D										
IKP10500	PUREX INSPECTION & MAINTENANCE		10/01/98 06/30/97	178 D										
IKP10501	TECHNICAL SUPPORT - PUREX		10/01/98 06/30/97	178 D										
IKP1050A	PLANT MANAGEMENT SUPPORT		10/01/98 06/30/97	178 D										
IKP1050C	RESPIRATORY PROTECTION PUREX		10/01/98 06/30/97	178 D										
IKP1050D	PUREX SAFETY ASSURANCE		10/01/98 06/30/97	178 D										
IKP1050E	PUREX TECHNICAL ADMINISTRATION		10/01/98 06/30/97	178 D										
IKP10801	PLANT MATERIALS		10/01/98 06/30/97	178 D										
IKP10802	SPARES RESERVE CHARGES		10/01/98 06/30/97	178 D										
IKP10804	PUREX OUTSIDE SERVICES		10/01/98 06/30/97	178 D										
IKP11201	FACILITY SUPPORT		10/01/98 06/07/97	200 D										
IKP11230	PUREX JANITORIAL SERVICES		10/01/98 06/30/97	178 D										
IKP11250	PUREX FABRICATION SUPPORT		10/01/98 02/28/97	93 D										
IKP11400	NET CHANGE IN INVENTORY		10/01/98 06/30/97	178 D										
IKP40201000Z	203-A UNI AREA DEACTIVATED		04/30/98 04/30/98	0 D										
				T-TPA INTERIM										
IKP4020200ZZ	211-A CHEMICAL STORAGE AREA DEACTIVATED		04/30/97 04/30/97	0 D										
				T-TPA TARGET										
IKP4020518XX	ANCILLARY BUILDING DEACT SET A COMPLETE		12/08/98 12/08/98	0 D										
				K-RL										
IKP4020510XY	U-CELL/FRACTIONATOR DEACT COMPLETE (M80-04)		04/30/97 04/30/97	0 D										
				T-TPA INTERIM										
IKP4020510ZZ	ANCILLARY BUILDINGS DEACTIVATED		06/18/97 06/18/97	0 D										
				K-RL										
IKP402282ZZ0	ELECTRICAL POWER CONSOLIDATION COMPLETE		05/10/97 05/10/97	0 D										
				K-RL										
IKP402282ZZ0	FIRE SUPPRESSION SYSTEMS DEACTIVATION COMPLETE		03/03/97 03/03/97	0 D										
				K-RL										
IKP402412ZZ0	PUREX LIQUID EFFLUENT DISCHARGE DISCONTINUED		05/19/97 05/19/97	0 D										
				K-RL										
IKP40277XX00	PRESWITCHOVER COMPLETE		10/10/98 10/10/98	0 D										
				K-RL										
IKP40279	SWITCHOVER 700' LEVEL		11/06/98 04/02/97	90 D										
IKP40280	SWITCHOVER 712' LEVEL		04/03/97 06/03/97	43 D										
IKP40281	SHUTDOWN		04/03/97 06/18/97	30 D										
IKP402812ZZ0	HVAC CONSOLIDATION COMPLETE		06/18/97 06/18/97	0 D										
				K-RL										
IKP4040330XX	PUREX SNM FINAL ACCOUNTABILITY COMPLETE		11/30/98 11/30/98	0 D										
				T-TPA INTERIM										
IKP4040345YY	DOC HAZARDOUS/ DANGEROUS WASTE REMAINING (M80-00)		07/31/98 07/31/98	0 D										
				T-TPA INTERIM										
IKP4040345YZ	PROJECT COMPLETE		07/28/97 07/28/97	0 D										
				M-HQ										
IKP4040345ZZ	PUREX DEACTIVATION COMPLETED (M-80-00)		07/31/98 07/31/98	0 D										
				T-TPA INTERIM										
IKP5010A	PUREX PERMITTING		10/01/98 06/30/97	178 D										
IKP5010C	RCRA COMPLIANCE		10/01/98 06/30/97	178 D										
IKP5010F	HASM (ANALYTICAL SERVICES)		10/01/98 06/30/97	178 D										
IKP5010H	PACKAGING		10/01/98 06/30/97	178 D										
IKP5010K	ENVIRONMENTAL MONITORING ENGR		10/01/98 06/30/97	178 D										

STRIP 1

FACILITY STABILIZATION (7.1)

Activity	Description Start Finish Dur	M/S_Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1K3A	300 AREA FUEL SUPPLY SHUTDOWN PROJECT 10/02/05 09/29/06 2767 D											
1K3A01	FSS SURVEILLANCE & MAINTENANCE 10/02/05 09/29/06 2767 D											
1K3A02	RCRA ACTIVITIES 10/02/05 03/01/09 855 D											
1K3A020A	WASTE ACID TREATMENT RCRA CLOSURE 10/02/05 03/01/09 055 D											
1K3A020M	TRP-09-301, SUBMT WATS CLOSURE FNL RPT 03/01/09 03/01/09 0 D	K-RL										
1K3A021M	TRP-01-302, COMPL WATS RCRA CLOSURE ACTIVITIES 09/30/09 09/30/09 0 D	K-RL										
1K3A022M	TRP-07-303, COMPL WATS FIELD ACT, 303P, 304A, 303 09/30/07 09/30/07 0 D	K-RL										
1K3A023M	TRP-06-302, COMPL 313S PORT. OF WATS CLOSURE 03/31/07 03/31/07 0 D	K-RL										
1K3A024M	303K BUILDING RCRA CLOSURE 10/02/08 08/30/08 430 D											
1K3A024M	TRP-06-301, COMPL 303K RCRA CLOSURE 08/30/08 08/30/08 0 D	K-RL										
1K3A030D	FSS SURVEILLANCE & MAINTENANCE PLAN 10/01/06 03/31/06 376 D											
1K3A030E	TRP-08-301, PREPARE FSS SURV & MAINT PLAN 03/31/08 03/31/08 0 D	K-RL										
1K3A030A	PREPARE PHASE II BUILDINGS TRANSFER EM-40 10/02/06 09/30/07 602 D											
1K3A030M	TRP-01-301, PHASE II BLDGS TRANSFER EM-40 08/30/07 08/30/07 0 D	K-RL										
1K3A030A	PREPARE PHASE III BLDGS TRANSFER EM-40 10/02/05 09/30/06 753 D											
1K3A030M	TRP-08-304, PHASE III BLDGS TRANSFER EM-40 09/30/08 09/30/08 0 D	K-RL										
1K3A040A	313 MANUF SPRT FACILITY DECON & DECOM 10/02/05 12/12/07 553 D											
1K3A040M	TRP-07-301, COMPL 313 BLDG SOUTH ISOL 12/12/07 12/12/07 0 D	K-RL										
1K3A050A	SNM SAFE STORAGE 10/02/05 09/30/06 753 D											
1K3A050D	TRP-08-302, SHIP SNM OUTSIDE 300 AREA 09/30/08 09/30/08 0 D	M-HQ										
1K3A050C	CONTINUE SNM STORAGE (OUTSIDE 300 FSS) 09/30/08 09/29/08 2014 D											
1K3AM100	TRP-02-301, COMPL 300 AREA FSS DEACTIVATION 09/30/08 09/30/08 0 D	M-HQ

Sort By: Activity Name	300 FUEL SUPPLY SHUTDOWN (PMBS)
Select By: ACTIVITIES	
PPPL SHUTDOWN	
Date:	19SEP06
Start:	30SEP03
Finish:	29SEP06

K3PM0513	Revision 2

BAR TYPES	HIGHLIGHTS

OTHER VHC-KEY HE/PHI Completed FO Completed HD Completed OTHER Completed VHC-KEY Completed TPR Completed Completed Schedule Current Milestones RL or PDI N-HD IPM default	NORMAL ANNOTATION NI CODES NI ⑤ sketch goal

FACILITY STABILIZATION (7.1)

Activity	Description Start Finish Dur	M/S_Type	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
IK3A	300 AREA FUEL SUPPLY SHUTDOWN PROJECT 10/02/05 09/29/06 2787 D											
IK3A01	FSS SURVEILLANCE & MAINTENANCE 10/02/05 09/29/06 2787 D											
IK3A02	RCRA ACTIVITIES 10/02/05 03/01/00 055 D											
IK3A020A	WASTE ACID TREATMENT RCRA CLOSURE 10/02/05 03/01/00 055 D											
IK3A020M	TRP-00-301, SUBMT WATS CLOSURE PNL RPT 03/01/00 03/01/00 0 D	K-HL										
IK3A021M	TRP-01-302, COMPL WATS RCRA CLOSURE ACTIVITIES 09/30/00 09/30/00 0 D	K-HL										
IK3A022M	TRP-07-303, COMPL WATS FIELD ACT, 303P, 334A, 333 09/30/07 09/30/07 0 D	K-HL										
IK3A023M	TRP-06-302, COMPL 313S PORT. OF WATS CLOSURE 03/31/97 03/31/97 0 D	K-HL										
IK3A024J	303K BUILDING RCRA CLOSURE 10/02/00 06/30/00 430 D											
IK3A024M	TRP-06-301, COMPL 303K RCRA CLOSURE 06/30/00 06/30/00 0 D	K-HL										
IK3A030D	FSS SURVEILLANCE & MAINTENANCE PLAN 10/01/00 03/31/00 375 D											
IK3A030E	TRP-00-301, PREPARE FSS SURV & MAINT PLAN 03/31/00 03/31/00 0 D	K-HL										
IK3A030A	PREPARE PHASE II BUILDINGS TRANSFER EM-40 10/02/05 09/30/07 502 D											
IK3A030M	TRP-01-301, PHASE II BLDGS TRANSFER EM-40 09/30/07 09/30/07 0 D	K-HL										
IK3A030A	PREPARE PHASE III BLDGS TRANSFER EM-40 10/02/05 09/30/07 753 D											
IK3A030M	TRP-00-304, PHASE III BLDGS TRANSFER EM-40 09/30/00 09/30/00 0 D	K-HL										
IK3A040A	313 MANUF SPRT FACILITY DECON & DECOM 10/02/05 12/12/07 553 D											
IK3A040M	TRP-07-301, COMPL 313 BLDG SOUTH ISOL 12/12/07 12/12/07 0 D	K-HL										
IK3A050A	SNM SAFE STORAGE 10/02/05 09/30/06 753 D											
IK3A050B	TRP-00-302, SHIP SNM OUTSIDE 300 AREA 09/30/00 09/30/00 0 D	M-HQ										
IK3A050C	CONTINUE SNM STORAGE (OUTSIDE 300 FSS) 09/30/00 09/29/06 2014 D											
IK3A0100	TRP-02-301, COMPL 300 AREA FSS DEACTIVATION 09/30/00 09/30/00 0 D	M-HQ										

Sort By: Activity Name		300 FUEL SUPPLY SHUTDOWN (PMBS)
Select By: ACTIVITIES		
PPLY SHUTDOWN		
Date:	19SEP06	
Start:	30SEP05	
End:	29SEP06

K3PM0513		Revision 2

BAR TYPES

- ▷ OTHER
- ▲ VHC-KEY
- ◊ MS/PBI Completed
- ◊ PU Completed
- ◊ HD Completed
- ◊ OTHER Completed
- ◊ VHC-KEY Completed
- ◊ TPA Completed
- ◊ Completed
- ◊ Schedule Current
- ◊ Milestone
- ◊ NL or PD
- ◊ PD
- ◊ M-HQ
- ◊ IPM
- ◊ default

HIGHLIGHTS

NORMAL

ANNOTATION

NI

CODES

NI

⑤ sketch goal

FACILITY STABILIZATION (7.1)

Activity	Description Start Finish	M/S_Type Dur	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1K6A01	CORRECTIVE MAINTENANCE 10/01/96 09/29/96	2510 D										
1K6A02	PREVENTATIVE MAINTENANCE 10/01/96 09/29/96	2510 D										
1K6A03	NUCLEAR PROCESS/RADIATION SURVEILLANCE 10/01/96 09/29/96	2510 D										
1K6A04	VENTILATION/POWER SURVEILLANCE 10/01/96 09/29/96	2510 D										
1K6A05	ENVIRONMENTAL COMPLIANCE 10/01/96 09/29/96	2510 D										
1K6A050E010AGE	M/S-T-M-20-48A SUBMIT PRT B PERMIT OR CP 12/31/98	0 D										
1K6A050E010AGC	M/S-T-M-20-48A SUBMIT PRT B PERMIT/CP 12/20/98	0 D										
1K6A050E010HOB	M/S-K-COMP WASTE TANK INTEGRITY ASSESS 12/31/97	0 D										
1K6A06	SAFETY BOUNDARY & EMERGENCY PLANNING ACTIVITIES 10/01/96 09/29/96	2510 D										
1K6A060A990A0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/97	0 D										
1K6A060A990B0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/98	0 D										
1K6A060A990C0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/99	0 D										
1K6A060A990D0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/00	0 D										
1K6A060A990E0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/01	0 D										
1K6A060A990F0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/02	0 D										
1K6A07	PROCEDURE MAINTENANCE 10/01/96 09/29/96	2510 D										
1K6A08	PLANT SPECIFIC SUPPORT 10/01/96 09/29/96	2510 D										
1K6A09	PROJECT MANAGEMENT 10/01/96 09/29/96	2510 D										
1K6B	FACILITY MODIFICATIONS FOR MINIMUM SURVEILLANCE 10/01/96 09/30/95	2260 D										
1K6B02	FACILITY MODIFICATIONS FOR MINIMUM SURVEILLANCE 10/01/96 09/30/95	2260 D										
1K6B03	ENGINEERING STUDIES/EVALUATION 10/01/96 09/30/95	2260 D										
1K6B04	ENVIRONMENTAL DOCUMENTATION & REG NEGOTIATIONS 10/01/96 09/29/01	1255 D										
1K6B06	PROJECT MANAGEMENT 10/01/96 09/30/95	2260 D										
1K6B0A	THERMAL STABILIZATION 10/01/96 05/31/02	934 D										
1K6B0A030A0C0A	M/S-K-START RESTAB HIGH ASSAY OXIDES/MOX 7/01/98	0 D										
1K6B0A030A0C0B	M/S-K-COMP STAB 250 KG HIGH ASSAY OXIDES 9/30/98	0 D										
1K6B0A030A0D0J	M/S-K-COMP STAB 1740 HIGH ASSAY OXIDE/MX 9/30/99	0 D										
1K6B0A030A0C0A	M/S-M- COMMENCE REPACK OPS AT PFF 10/31/98	0 D										
1K6B0A030A0C0L	M/S-K- COMP REPACK OF 2697 KC OXIDES/MOX 9/30/00	0 D										
1K6B0A030A0J0E	M/S-K-COMP STAB 4221 HIGH ASSAY OXIDES 9/30/00	0 D										
1K6B0A030A0K0G	M/S-K-COMP REPACKAGE OF 4273 OXIDES/MOX 5/04/01	0 D										
1K6B0A030A0K0J	M/S-K-COMP STAB 5363 HIGH ASSAY OXIDES/M 5/04/01	0 D										
1K6B0A030A0X0B	M/S-M-START RESTAB HIGH ASSAY OXIDE 7/31/99	0 D										
1K6B0A030A0X0L	M/S-M-COMP STAB & REPACKAGE RESIDUES 1/31/02	0 D										
1K6B0A030A0X0N	M/S-M-COMP THERMAL STAB/REPACK OF Pu 5/31/02	0 D										
1K6B0A040A0C0E	M/S-K- COMP Pu METAL STABILIZATION 5/01/97	0 D										
1K6B0A040A0X0G	M/S-M- COMP METAL REPACKAGING AT PFF - 9/30/00	0 D										
1K6B0B	SOLUTION STABILIZATION 10/01/96 01/29/99	455 D										
1K6B0B020A0A0J	M/S-K- COMP INSTALLATION OF CALCINER 7/16/97	0 D										
1K6B0B030A0A0A	M/S-K-BEGIN PROCESSING SOLUTIONS 9/16/97	0 D										
1K6B0B030A0A0B	M/S-M- BEGIN PROCESSING SOLUTIONS 9/30/97	0 D										
1K6B0B030A0A0E	M/S-K- COMP STAB OF 1058 I. Pu SOLUTION 12/15/97	0 D										
1K6B0B030A0B0D	M/S-K- COMP STAB OF ALL Pu SOLUTION 8/24/98	0 D										
1K6B0B030A0X0E	M/S-M-COMP STAB OF ALL Pu SOLUTIONS 1/31/99	0 D										
1K6B0C	POLYCUBE STABILIZATION 10/01/96 01/31/01	721 D										

STRIP 1

FACILITY STABILIZATION (7.1)

Activity	Description Start Finish	M/S_Type Dur	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1K6A01	CORRECTIVE MAINTENANCE 10/01/96 09/29/96	2516 D										
1K6A02	PREVENTATIVE MAINTENANCE 10/01/96 09/29/96	2516 D										
1K6A03	NUCLEAR PROCESS/RADIATION SURVEILLANCE 10/01/96 09/29/96	2516 D										
1K6A04	VENTILATION/POWER SURVEILLANCE 10/01/96 09/29/96	2516 D										
1K6A05	ENVIRONMENTAL COMPLIANCE 10/01/96 09/29/96	2516 D										
1K6A050E010A0E	M/S-T-M-20-48A SUBMIT PRT B PERMIT OR CP 12/31/96 T-TPA MAJOR 12/31/96 12/31/96	0 D										
1K6A050E010A0G	M/S-T-M-20-48A SUBMIT PRT B PERMIT/CP 12/20/96 K-RL 12/20/96 12/20/96	0 D										
1K6A050E010H0B	M/S-K-COMP WASTE TANK INTEGRITY ASSESS 12/31/97 K-RL 12/31/97 12/31/97	0 D										
1K6A06	SAFETY BOUNDARY & EMERGENCY PLANNING ACTIVITIES 10/01/96 09/29/96	2516 D										
1K6A060A090A0H	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/97 K-RL 09/30/97 09/30/97	0 D										
1K6A060A090B0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/98 K-RL 09/30/98 09/30/98	0 D										
1K6A060A090C0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/99 K-RL 09/30/99 09/30/99	0 D										
1K6A060A090D0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/00 K-RL 09/29/00 09/29/00	0 D										
1K6A060A090E0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/01 K-RL 09/29/01 09/29/01	0 D										
1K6A060A090F0B	M/S-K-COMPLETE ANNUAL FSAR UPDATE- 9/30/02 K-RL 09/30/02 09/30/02	0 D										
1K6A07	PROCEDURE MAINTENANCE 10/01/96 09/29/96	2516 D										
1K6A08	PLANT SPECIFIC SUPPORT 10/01/96 09/29/96	2516 D										
1K6A09	PROJECT MANAGEMENT 10/01/96 09/29/96	2516 D										
1K6B01	FACILITY MODIFICATIONS FOR MINIMUM SURVEILLANCE 10/01/96 09/30/96	2260 D										
1K6B02	FACILITY MODIFICATIONS FOR MINIMUM SURVEILLANCE 10/01/96 09/30/96	2260 D										
1K6B03	ENGINEERING STUDIES/EVALUATION 10/01/96 09/30/96	2260 D										
1K6B04	ENVIRONMENTAL DOCUMENTATION & REG NEGOTIATIONS 10/01/96 09/29/01	1255 D										
1K6B06	PROJECT MANAGEMENT 10/01/96 09/30/96	2260 D										
1K6B0A	THERMAL STABILIZATION 10/01/96 05/31/02	934 D										
1K6B0A030A0C0A	M/S-K-START RESTART HIGH ASSAY OXIDES/MOX 7/01/99 K-RL 07/01/99 07/01/99	0 D										
1K6B0A030A0C0E	M/S-K-COMP STAN 250 KC HIGH ASSAY OXIDES 9/30/99 K-RL 09/30/99 09/30/99	0 D										
1K6B0A030A0D0J	M/S-K-COMP STAN 1740 HIGH ASSAY OXIDES/MX 9/30/99 K-RL 09/30/99 09/30/99	0 D										
1K6B0A030A0G0A	M/S-M- COMMENCE REPACK OPS AT PFP 10/31/99 M-HQ 09/30/99 09/30/99	0 D										
1K6B0A030A0G0L	M/S-K- COMP REPACK OF 2697 KC OXIDES/MOX 9/30/00 K-RL 09/29/00 09/29/00	0 D										
1K6B0A030A0J0E	M/S-K-COMP STAN 4221 HIGH ASSAY OXIDES 9/30/00 K-RL 09/30/00 09/30/00	0 D										
1K6B0A030A0K0G	M/S-K-COMP REPACKAGE OF 4273 OXIDES/MOX 5/04/01 K-RL 05/04/01 05/04/01	0 D										
1K6B0A030A0K0J	M/S-K-COMP STAN 5363 HIGH ASSAY OXIDES/M 5/04/01 K-RL 05/04/01 05/04/01	0 D										
1K6B0A030A0X0B	M/S-M-START RESTART HIGH ASSAY OXIDE 7/31/99 M-HQ 07/30/99 07/30/99	0 D										
1K6B0A030A0X0L	M/S-K-COMP STAN & REPACKAGE RESIDUES 1/31/02 M-HQ 01/31/02 01/31/02	0 D										
1K6B0A030A0X0N	M/S-M-COMP THERMAL STAN/REPACK OF Pu 5/31/02 M-HQ 05/31/02 05/31/02	0 D										
1K6B0A040A0C0E	M/S-K- COMP Pu METAL STABILIZATION 5/01/97 K-RL 05/01/97 05/01/97	0 D										
1K6B0A040A0X0G	M/S-M- COMP METAL REPACKAGING AT PFP - 9/30/00 M-HQ 09/30/00 09/30/00	0 D										
1K6B0B	SOLUTION STABILIZATION 10/01/96 01/29/99	455 D										
1K6B0B020A0A0J	M/S-K- COMP INSTALLATION OF CALCINER 7/18/97 K-RL 07/18/97 07/18/97	0 D										
1K6B0B030A0A0A	M/S-K-BEGIN PROCESSING SOLUTIONS 9/18/97 K-RL 09/15/97 09/15/97	0 D										
1K6B0B030A0A0B	M/S-M- BEGIN PROCESSING SOLUTIONS 9/30/97 M-HQ 09/15/97 09/15/97	0 D										
1K6B0B030A0A0E	M/S-K- COMP STAN OF 1658 L Pu SOLUTION 12/15/97 K-RL 12/15/97 12/15/97	0 D										
1K6B0B030A0B0D	M/S-K- COMP STABIL OF ALL Pu SOLUTION 5/24/98 K-RL 05/24/98 05/24/98	0 D										
1K6B0B030A0X0E	M/S-M-COMP STAN OF ALL Pu SOLUTIONS 1/31/99 M-HQ 01/31/99 01/31/99	0 D										
1K6B0C	POLYCUBE STABILIZATION 10/01/96 01/31/01	721 D										

STRIP 1

Activity	Description Start Finish	M/S Type Dur	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1K6H0C020A0A0A	M/S-M-STANT STABILIZATION OF POLYUBES 7/31/00 07/01/99 07/01/99	M-HQ 0 D										
1K6H0C020A0B0E	M/S-K-CMPLT STAB OF POLYUBES (1000) 5/03/00 05/03/00 05/03/00	K-RL 0 D										
1K6H0C020A0D0F	M/S-K-CMPLT STAB 340 POLYUBES (1000) 9/30/99 09/30/99 09/30/99	K-RL 0 D										
1K6H0C020A0X0G	M/S-M-CMPLT STABILIZATION OF POLYUBES 1/31/01 01/31/01 01/31/01	M-HQ 0 D										
1K6H0D	MISCELLANEOUS MATERIALS DISPOSITION 10/01/98 08/30/03	1756 D										
1K6H0D010A0A0J	M/S-K-CMP CEMENT/DISCARD 1522 KG RESIDUE 9/30/97 09/30/97 09/30/97	K-RL 0 D										
1K6H0D010A0C0E	M/S-K-CMP CEMENT/DISCARD 3200 KG RESIDUE 9/30/98 09/30/98 09/30/98	K-RL 0 D										
1K6H0D010A0D0E	M/S-K-COMP CEMENT/DISCARD ALL BULK RESIDUE 1/16/00 01/16/00 01/16/00	K-RL 0 D										
1K6H0D010A0X0F	M/S-M-COMP STAB/PACKAGE OF ALL RESIDUES 5/31/02 05/31/02 05/31/02	M-HQ 0 D										
1K6H0D010A0X0G	M/S-M-COMP STAB REACTIVE SOLID RESIDUES 1/31/00 01/31/00 01/31/00	M-HQ 0 D										
1K6H0D020A0E0D	M/S-K-COMP SHIPMENT OF HEU MATERIALS 1/14/98 01/14/98 01/14/98	K-RL 0 D										
1K6H0F	94-1 PACKAGING & VAULT MODS 10/01/98 09/30/02	1441 D										
1K6H0F030A0H0D	M/S-K-KANFORD MATERIAL CONTAINER READY 12/31/98 12/31/98 12/31/98	K-RL 0 D										
1K6H0F040A0E0C	M/S-M-COMP INSTALLATION OF PuSAP 12/31/98 12/31/98 12/31/98	M-HQ 0 D										
1K6H0F040A0L0C	M/S-M-COMP ORR FOR PuSAP 9/30/99 09/30/99 09/30/99	M-HQ 0 D										
1K6H0F040A0L0F	M/S-K-COMP MODS TO ONE VAULT FOR PuSAP 9/30/99 09/30/99 09/30/99	K-RL 0 D										
1K6H0G	LABORATORY MODIFICATIONS FOR MINIMUM SURVEILLANCE 10/01/98 04/27/98	394 D										
1K6C02	OFFSITE RECEIPTS 10/01/98 09/22/98	2511 D										
1K6C03	SNM INVENTORIES 10/01/98 09/22/98	2511 D										
1K6C04	VAULT MODIFICATIONS 10/01/98 09/22/98	2511 D										
1K6C05	ENVIRONMENTAL COMPLIANCE 10/01/98 09/22/98	2511 D										
1K6C06	IAEA SUPPORT ACTIVITIES 10/01/98 10/27/98	2536 D										
1K6C08	CORRECTIVE MAINTENANCE 10/01/98 09/22/98	2511 D										
1K6C09	PREVENTATIVE MAINTENANCE 10/01/98 09/22/98	2511 D										
1K6C10	NUCLEAR PROCESS/RADIATION SURVEILLANCES 10/01/98 09/22/98	2511 D										
1K6C11	VENTILATION/POWER SURVEILLANCES 08/26/98 09/22/98	2536 D										
1K6C12	PROJECT MANAGEMENT 10/01/98 09/22/98	2511 D										
1K6D0A	234-52 CLEANUP AND TRANSITION 10/01/98 08/28/05	1985 D										
1K6D0A0C010C0G	M/S-HU-COMPLET HV DUCTING ON FH 9A/98 11/30/98 11/30/98 11/30/98	K-RL 0 D										
1K6D0A0C010R0F	M/S-K-COMPLET HV DUCT REMOVAL 234-52 5/2/97 05/02/97 05/02/97	K-RL 0 D										
1K6D0A0C010S0K	M/S-K-COMPLET DUCT TCO, SECTION 4 7/31/97 07/31/97 07/31/97	K-RL 0 D										
1K6D0A0C010S0L	M/S-K-COMP DUCT TCO 200 FT SEGMENT 5 9/30/97 09/30/97 09/30/97	K-RL 0 D										
1K6D0A0C010T0A	M/S-T-M-83-02-T04 COMP 2345Z DCTHRK TCO 12/31/98 T-TPA TARGET 12/31/98 12/31/98	0 D										
1K6D0B	236-2 BUILDING CLEANUP 10/01/98 10/03/03	1157 D										
1K6D0C	242-2 CLEANUP AND TRANSITION 10/02/00 08/17/05	805 D										
1K6D0D	241-2 CLEANUP AND TRANSITION 10/01/01 10/21/03	392 D										
1K6D0F	241-2-RB CLEANUP AND TRANSITION 10/01/98 08/02/98	168 D										
1K6D0G	241-2-381 CLEANUP AND TRANSITION 10/01/98 08/23/04	380 D										
1K6D0H	231-2 CELLS 3 - 6 CLEANUP AND TRANSITION 10/01/98 12/03/02	694 D										
1K6D0J	281-2 CLEANUP AND TRANSITION 08/02/97 09/28/05	573 D										
1K6D0J0C010A17	M/S-K-COMP REMOVAL OF 80 FT EXHAUST VENT 9/30/97 09/30/97 09/30/97	K-RL 0 D										
1K6D0K	216-2-9 MINING FACILITY CLEANUP AND TRANSITION 08/28/00 08/28/03	791 D										
1K6D0M	243-2/2A/2D CLEANUP AND TRANSITION 07/20/03 11/23/04	336 D										
1K6D0N	MISC BUILDINGS CLEANUP AND TRANSITION 07/20/03 04/01/04	171 D										
1K6D0P	ENVIRONMENTAL COMPLIANCE 10/01/98 09/28/05	1754 D										
1K6D0R	PROJECT MANAGEMENT 10/01/98 09/28/05	2256 D										
1K6D0R0A010H	M/S-K-COMPLET RFP DEACTIVATION PLAN 7/31/97 07/31/97 07/31/97	K-RL 0 D										
1K6D0R0A010C	M/S-K-COMP LABORATORY ENGINEERING STUDY 9/30/97 09/30/97 09/30/97	K-RL 0 D										
1K6D0R0A010G	M/S-T-M-83-02 COMP IDENTIFIED INTERIM ACTIONS 12/31/98 12/31/98	T-TPA INTERIM 0 D										
1K6E01	GENERAL ASSESSMENTS 10/01/98 09/22/06	2511 D										

STRIP 2

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Activity			M/S_Type Dur	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Description		Start Finish											
1K6E02	ENVIRONMENTAL ASSESSMENTS	10/01/96 09/22/06	2511 D										
1K6E03	FACILITY BASELINE CONTROL MANAGEMENT	10/01/96 09/22/06	2511 D										
1K6E04	SPARES INVENTORY CHANGE	10/01/96 09/22/06	2511 D										
1K6F01	BASIC PHYSICAL SECURITY	10/01/96 09/30/05	3277 D										
1K6F02	SNM CUSTODIAL SUPPORT	10/01/96 09/29/06	2510 D										
1K6F03	SECURITY CONTROL DOCUMENTATION & STUDIES	10/01/96 09/29/06	2510 D										
1K6F04	SAS LIFE EXTENSION MODIFICATIONS	10/01/96 09/30/03	1756 D										
1K6F040H010A0E	M/S-K Provide Den. Use of AMS at PFP 03/31/97	03/31/97 03/31/97	K-RL 0 D										
1K6F040J010A0F	M/S-K Provide Den. Use of VSIS at PFP 0/30/97	00/30/97 05/30/97	K-RL 0 D										
1K6F040K010A0H	M/S-K Provide Den. Use of NMSS at PFP 05/31/97	05/29/97 05/29/97	K-RL 0 D										
1K6F05	SAS ENGINEERING & MAINTENANCE	10/01/96 09/29/06	2516 D										
1K6F06	PROJECT MANAGEMENT	10/01/96 09/29/06	2516 D										
2K6	CORRECTIVE MAINTENANCE- CENRTC	10/01/96 09/29/06	2265 D										
2K6A	CORRECTIVE MAINTENANCE- CENRTC	10/01/96 09/29/06	2265 D										
2K6A01	CORRECTIVE MAINTENANCE- CENRTC	10/01/96 09/29/06	2265 D										
2K6B	CENRTC MODIFICATIONS FOR MINIMUM SURVEILLANCE	10/01/96 09/22/06	2358 D										
2K6B02	CENRTC MODIFICATIONS FOR MINIMUM SURVEILLANCE	10/01/97 09/22/06	2260 D										
2K6B0C	CENRTC LABORATORY MODIFICATIONS FOR MINIMUM SURV	10/01/96 02/21/97	90 D										
3K6	GFP FACILITY MODS FOR MINIMUM SURVEILLANCE	10/01/96 09/22/06	2260 D										
3K6B	GFP FACILITY MODS FOR MINIMUM SURVEILLANCE	10/01/96 09/22/06	2260 D										
3K6B02	GFP FACILITY MODS FOR MINIMUM SURVEILLANCE	10/01/96 09/22/06	2260 D										
4K6	LINE ITEM Pu STABILIZATION & HANDLING (PuSH)	12/30/97 04/30/99	337 D										
4K6B	LINE ITEM Pu STABILIZATION & HANDLING (PuSH)	12/30/97 04/30/99	337 D										
4K6B0F	LINE ITEM Pu STABILIZATION & HANDLING (PuSH)	12/30/97 04/30/99	337 D										

Sort By: Activity Name	PLUTONIUM FINISHING PLANT (PMDS)	
Select By: PHOS_SEL2		
INISHING PLANT		
Date: 19SEP96	Revision 2	
Start: 05APR95		
Finish: 27OCT06
KG-PMDS	STRIP 3

BAR TYPES	HIGHLIGHTS
<ul style="list-style-type: none"> ▷ OTHER △ WHC-KEY ⊙ RL/PDI Completed ⊙ FO Completed ⊙ HQ Completed ⊙ OTHER Completed ⊙ WHC-KEY Completed ⊙ TPA Completed ⊙ Completed ⊙ Schedule Current ⊙ Releases ⊙ RL or PDI ⊙ FO ⊙ H-HQ ⊙ TPA ⊙ default 	<p>NOIHWL</p> <p>ANNOTATION</p> <p>NZ</p> <p>CODES</p> <p>NZ</p> <p>⑤ stretch goal</p>

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