U.S. DEPARTMENT OF ENERGY
 RICHLAND OPERATIONS OFFICE
 MANAGEMENT & OPERATING (M&O) CONTRACT WORK AUTHORIZATION

1. Work Authorization No.

2. Initiator: D. E. McKenney RAUP 376-1589
 Name and Signature Org. Telephone No.
3. Program Title: Solid Waste Programs
4. Program WBS No.: 1.2.1
5. Contractor: WEC (plus FNL as described in MYPP)
6. Performance Period From: 10/1/95 To: 9/30/96
7. Start Date: N/A Expected Completion Date: N/A
8. Description:

Direct Funding

<u>ADS</u>	<u>Expense</u>	<u>Capital Equip.</u>	<u>GPP</u>	<u>Line Item</u>	<u>TOTAL</u>
2200-0	33,576	754	300	0	34,630
2320-0	21,384	150	1,000	0	22,534
2200-1	1,494	0	0	6,606	8,100
2220-1	11,275	0	0	0	11,275
2320-02	361	0	0	2,100	2,461
Subtotal (Direct Funding)					79,000
Indirect Funding (ML)					8,996
G&A Funding (MDDOP)					286
TOTAL PROGRAM					88,282

I authorize work against the FY 1996 MYPP with the exception of the following area (State area, BCWS, and funds).

Note 1: In the event of a continuing resolution or similar funding holdback, the CFO will address this issue under separate correspondence. Addressed by the RL

Note 2: The work authorizations can be for work scope that is less than that identified in the MYPP if there happens to be disagreement in any area.

Concurrence

	NAME	SIGNATURE	DATE
9. RL Program Manager:	C. A. Hansen		9/25/11
10. Contractor:	W. H. Hamilton, Jr.		9/25/95

Approval

11. RL AM-COR:	C. A. Hansen		9/25/11
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Funds will be authorized via the FINPLAN in accordance with the authorized funding table.

c.c. OPI
CFO
M&O Contractor

RELEASE AUTHORIZATION

Document Number: WHC-SP-1114, Rev 1

Document Title: Solid Waste Program Fiscal Year 1996 Multi-Year
Program Plan WBS 1.2.1

Release Date: 9/26/95

**This document was reviewed following the
procedures described in WHC-CM-3-4 and is:**

APPROVED FOR PUBLIC RELEASE

WHC Information Release Administration Specialist:

Kara M. Broz

September 26, 1995

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Solid Waste Program Fiscal Year 1996 Multi-Year Program Plan WBS 1.2.1

J. G. Riddelle

Date Published
September 1995

Prepared for the U.S. Department of Energy
Assistant Secretary for Environmental Management

**Westinghouse
Hanford Company**

P.O. Box 1970
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Approvals:

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Date

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Solid Waste Programs, WHC

Date

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1. Program Overview

1.A. Program Vision/Mission

VISION

We will be a Nationally Recognized Leader in Solid Waste Management and a Key Player in Achieving the Hanford Mission.

MISSION

The *Hanford Mission Plan, Volume 1, Site Guidance* identifies the need for the Solid Waste Program to "treat, store, and dispose of a wide variety of solid material types consisting of multiple radioactive and hazardous waste classes". This includes "future Hanford Site activities (which) will generate new wastes that must be handled as cleanup activities are completed." Solid wastes are typically categorized as transuranic (TRU) waste, low-level waste (LLW), low-level mixed waste (LLMW), and non-radioactive hazardous waste.

To meet this need the Solid Waste Program has defined its mission as the following - receive, store, treat, decontaminate, and dispose of solid radioactive and nonradioactive dangerous wastes in a safe, cost effective and environmentally compliant manner, accomplished through:

- Interfacing with onsite and offsite generators to assist them in preparing waste for shipment to Solid Waste Facilities.
- Field Verification and Certification Services; including Containerized Waste Verification and Repackaging Services utilizing innovative Non-Destructive Examination/Non-Destructive Assay (NDE/NDA). New developments in this technology will continue to be explored and utilized.
- Prepare for future (post FY2000) retrieval of transuranic waste from below grade storage to characterize the wastes and provide above ground monitored storage, and prepare the waste for disposal at the Waste Isolation Pilot Plant (WIPP). (Currently not funded for FY1996.)
- Waste Characterization, Repackaging and Treatment of Wastes, provided by the Waste Receiving and Processing (WRAP) Facility or commercially available processes.
- Hazardous and mixed waste treatment integrated with private sector capabilities. (Partially funded for FY1996.)
- Receipt, storage, treatment, packaging, and disposal of low level, transuranic, mixed, and dangerous solid wastes as appropriate.
- Decontamination Services; utilizing T Plant facilities or commercial services to decontaminate customer and legacy equipment and structures for re-use, recycle, free release, storage or safe disposal. New decontamination technologies will be explored and utilized.

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- Safe interim storage prior to the disposition of the 72 irradiated Pressurized Water Reactor (PWR) Core II fuel elements in the T Plant Canyon pool and the one non-irradiated fuel element on deck in the T Plant Canyon.
- Liquid Waste Transfer Services; maintain certification for at least one government-owned liquid waste tank car (LWTC).
- Disposal of Category 3 low level wastes in high-integrity containers (HICs).
- Tracking of Waste Container Inventories; in support of the site-wide electronic data base. The site-wide electronic data base will continue to be enhanced to improve useability and accessibility.

1.B. Program Strategy

To accomplish the program mission, Solid Waste Programs strives to be the technical and operational experts in solid waste services at the Hanford Site through training, communication with other U.S. Department of Energy (DOE) sites, commercial operations, and operational experience. Solid Waste Programs will minimize cost to the customer and maximize the efficiency of the Hanford Site Mission by careful allocation of resources through the following:

- Ensure compliance with safety and regulatory requirements by continuous monitoring and review of activities and facilities.
- Meet waste minimization goals by developing repackaging techniques, planning, and recycling.
- Maintain as low as reasonably achievable (ALARA) goals by continued training, monitoring, and engineered radiological safety improvements.
- Continue waste forecasts, customer integration studies, shipment verifications, on-time processing/shipments.
- Assure cost effective service through value engineering, systems engineering and economic analysis of facilities and processes.
- Operating within requirements established by the U.S. Environmental Protection Agency (EPA) Resources Conservation and Recovery Act (RCRA) and State of Washington Department of Ecology (Ecology) and the Department of Health (DOH) for treatment, storage, disposal and decontamination of waste.
- Utilizing best demonstrated available technologies.
- Assisting on-site and off-site waste generators to prepare waste for shipment to the Hanford Site.
- Effectively utilize on-site and off-site treatment capabilities.
- Define specific minimum requirements for performing Solid Waste activities and incorporating them into Standards and Requirements Identification Documents (SRIDS).

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1.B.1. Technical Functions/Requirements

The technical functions and requirements for the Solid Waste Program are delineated in the Solid Waste Program Technical Baseline Description (WHC-SD-WM-RPT-060, current revision).

The Solid Waste Program Technical Baseline Description employs a system engineering approach to establish the program's technical baseline. The purpose of this document is to view the program as a single system and document the external and internal interfaces necessary to successfully manage a program of this magnitude. By defining the program's baseline, the effects of uncertainties and changes (internally and externally driven) to key elements of the program can be understood. Impacts of these changes to the mission and the functions of the program can be assessed and controlled.

Solid Waste Program external system requirements are limits on the system design imposed from authority outside the mission. These requirements must be properly allocated to the functions to meet the mission. External system requirements cover a broad range of activities. Those standards and requirements that apply to the Solid Waste Program are documented in the Solid Waste Disposal Standards and Requirements Identification Document, WHC-IP-1120, Rev. 3.

Specific Solid Waste Program functions required to perform the mission include:

- Maintain a safe and compliant solid waste operational environment by continually assessing and maintaining the solid waste operational environment in a safe and compliant condition.
- Maintain safe and compliant solid waste systems, equipment and structures. Continually assess and maintain the solid waste facility systems, equipment, and structures, and their operations in a safe condition. Maintain a qualified solid waste staff, and maintain required solid waste facility and operating documentation.
- Maintain safe and compliant solid waste documentation [Safety Analysis Reports (SAR), Operational Safety Requirements (OSR), Waste Acceptance Criteria, etc.]. Maintain required solid waste facility and operating documentation related to safe and compliant operations.
- Provide program control including scheduling, financial analysis, change control preparation, organizational financial/business management, programmatic organizational financial/schedule analysis and program/performing organizational business reporting activities. Scheduling activities include fiscal year and outyear development, cost account monitoring, and change control tasks and reporting. Financial activities include fiscal year budget development and outyear requirements planning, cost account monitoring and change control tasks including variance analysis reports and estimate at completion report preparation.
- Retrieve suspect TRU solid waste. This includes retrieval planning, solid waste access and removal, obtaining waste characterization samples, generating waste information, establishing retrieval capability requirements, and forecasting future retrieval operations. (Currently not funded.)

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- Treat solid waste. Provide for the treatment of solid waste to convert the waste to an acceptable form for final disposition. (Some activities are restricted by funding levels.)
- Inspect container contents of newly generated waste to meet requirements for waste verification and inspect contents of "unknown" or "backlog" wastes to provide segregation and compliant packaging of waste.
- Store solid waste in a safe and compliant manner prior to shipment to an approved treatment and/or disposal site.
- Receive newly generated solid waste generated during Hanford Cleanup mission operations and from other missions. Receipt of new waste includes solid waste receipt planning, characterization information verification for acceptance, establishing receipt capability requirements, and forecasting future receipt operations.
- Ship solid waste. Prepare the necessary shipment requests and documentation. Coordinate the solid waste package shipment with shippers and receivers to verify that the waste transfer was accomplished. Document the solid waste shipment status.
- Dispose solid waste. Schedule solid waste package disposal and prepare waste transport package and disposal documentation. Provide final inspection of the solid waste package, load, and place in disposal site.
- Through a systems engineering approach develop and maintain baseline documentation including defining the technical baseline of the program and interfaces with other site programs, develop alternatives and trade studies for materials requiring a path-definition for management and disposition (e.g., materials within the scope of TPA Milestone M-33). Provide records management and tracking of solid waste through the Solid Waste Information Tracking System (SWITS).
- Process high dose rate waste and contaminated equipment to meet applicable standards for disposal, storage, re-use, or free release. The equipment to be processed will include Tank Farms augers, SNF casks, tank farms contaminated equipment, and contaminated equipment stored in the T Plant canyon. In addition, other high dose rate contaminated equipment and waste being stored at site facilities undergoing decommissioning and generated during the site cleanup will be treated. Treatment of high dose rate waste and equipment will take place in the 221-T canyon.
- Receive, store, contain, perform decontamination, and repackage incoming wastes for reduction in radiation fields and recategorization of wastes from mixed to non-mixed and/or Greater Than Category 3 low-level to Category 1 or 3 low-level or if possible to levels making the waste a releasable (nonradioactive) material.
- Package solid waste. Ensure solid waste is in a container suitable for the waste type. Provide solid waste packaging documentation including packaging certifications and solid waste feed stock traceability. Maintain appropriate labeling and inspection of the containers of solid waste.

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- Provide contaminated equipment storage and storage of spent fuel elements at T Plant.
- Perform all work necessary to maintain certification of at least one LWTC.
- Prepare solid waste disposition specifications. Generate specifications for solid waste operations including treatment, packaging, certification, storage, shipping, disposition, and archiving samples and records.
- Disposition solid waste. Provide packaging and shipping, treatment/storage and/or immobilization for packaging and certifying the solid waste, store or ship it as needed, treat and/or immobilize it, and accomplish final disposition.
- When necessary identify, inventory, and characterize the waste received from generators by reviewing the process operations (current and historical), by reviewing new waste information, and by sampling and analyzing the waste inventory. Assess the current condition of the waste. Archive the results of these investigations. (Some activities are restricted by funding levels.)
- Assess solid waste characterization information. Evaluate the solid waste characterization information consisting of generator request information, process knowledge information, and waste sample characterization data, against the solid waste disposition requirements and provide validation of meeting the disposition requirements.
- Determine solid waste disposition requirements by compiling and sorting imposed requirements, defining requirements that result from proposed solutions and required capabilities, and assessing constraints under which the function must operate.
- Certify and verify solid waste. Certify that solid waste is treated according to the disposition requirements and that the documentation is in order to allow the solid waste package to be dispositioned.
- Assess the solid waste treatment, storage, and disposal (TSD) capability needs and resources based on required versus design throughput and capacities.
- Provide archival storage and retrieval operations for the analyzed solid waste process sample analysis data.

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1.B.2. Program Objectives

When execution of the Solid Waste Program mission is completed and the waste treatment and storage facilities are declared surplus, the facilities will be deactivated and ultimately turned over to the Decontamination and Decommissioning Program. Disposal facilities will be closed in accordance with applicable regulations. The following provides the description of the final state of the Solid Waste Program.

<u>Topic Description</u>	<u>Final Condition</u>	<u>Basis</u>	<u>Solid Waste Program Strategy</u>
Dispositioned Solid Waste			
TRU Waste	Processed to meet WIPP Waste Acceptance Criteria, Shipping Requirements	Hanford Defense Waste - Environmental Impact Statement Record of Decision	Waste shipped to WIPP for disposal
Low Level Mixed Waste	Processed to meet Land Disposal Restrictions under RCRA and Hanford Site Solid Waste Acceptance Criteria	Washington Administrative Code Section 173-303	Near surface disposal in radioactive mixed waste disposal trenches. Burial ground will be closed in compliance with RCRA permit.
Low Level Waste			
Category 1 Waste	Near surface disposal of Category 1 low level waste	Final Environmental Statement Hanford Waste Management Operations; DOE Order 5820.2A; Performance Assessment	Near surface disposal in low level burial grounds. Burial ground will be closed in compliance with RCRA permit.
Category 3 Waste	Near surface disposal of Category 3 low level waste	Performance Assessment	Near surface disposal in low level burial grounds using high integrity containers. Burial ground will be closed in compliance with RCRA permit.
Greater Than Category 3 Waste	To be determined by DOE	Not Applicable	Provide continued storage awaiting determination of disposal requirements.
Hazardous Waste	Treatment, storage, and disposal in accordance with RCRA and Washington Administrative Code regulations	Washington Administrative Code Section 173-303	Waste shipped off site for treatment and disposal

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<u>Topic Description</u>	<u>Final Condition</u>	<u>Basis</u>	<u>Solid Waste Program Strategy</u>
Spent Fuel	Removed from Solid Waste managed facilities	Not Applicable	Spent Fuel transferred to the Spent Fuel Project.
Facilities			
Treatment and Storage Buildings	Transfer to the Hanford Surplus Facilities Program (Decontamination and Decommissioning Program)	Not Applicable	Closure under requirements of RCRA. Deactivated facilities turned over to the Hanford Surplus Facilities Program.
Burial Grounds	RCRA Closure	Burial Ground Dangerous Waste Permit Application	Closure under the requirements of RCRA.

The objectives of the Solid Waste Program are to provide treatment, storage and disposal of solid waste including programmatic and project-related activities in support of treatment, storage, and disposal. General goals and objectives include:

- Issue integrated environmental documentation for planned facilities and operations, in accordance with Solid Waste Program schedule.
- Obtain and maintain required permits for operation and closure of solid waste facilities.

Program objectives in the area of program-related activities are:

- Issue and maintain an integrated "Solid Waste Program Multi-Year Program Plan."
- Maintain "Solid Waste Program Technical Baseline Description"
- Issue and maintain "Interface Control Documents" with all programmatic interfaces.
- Establish criteria for common aspects of safety analyses and issue integrated safety documentation for planned facilities and operations.
- Use the "systems engineering" approach to define and maintain the Solid Waste management plan that is technically sound and meets regulatory requirements.
- Provide Solid Waste services as defined in statements of work identified by the customers and approved by DOE.

Program objectives in the area of project-related activities are:

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- Design, construct, and operate required treatment, storage, disposal, and related projects.
- Provide compliant collection, storage, transfer, treatment, and disposal systems as required under operating permits.

Program objectives in the area of treatment are:

- Plan for and implement the retrieval of TRU waste stored in burial ground trenches and alpha caissons since May 1, 1970. Since that date, waste suspected or known to contain TRU constituents have been segregated and retrievably stored pending a decision on management of the waste. The Record of Decision for the Disposal of Hanford Defense High-Level, TRU, and Tank Wastes - Environmental Impact Statement states that retrievably stored solid waste will be retrieved, and newly generated TRU-contaminated solid waste will be processed as necessary, and sent to WIPP for disposal. (No TRU processing is funded within the current planning window.)
- Process high dose rate contaminated equipment and/or waste to meet applicable standards for reuse, storage, or disposal. Process contaminated equipment and/or waste for reuse or disposal in accordance with DO-020004, "Perform Beta-Gamma Decontamination", (or as superseded by an approved work plan/procedure) and the WHC-SD-CP-SAR-007, Rev. 1, (including Engineering Change Notices in effect as of September 30, 1995.) "T Plant Safety Analysis Report". The processing will be performed from October 1, 1995, through September 30, 1996.
- Process low dose rate LLMW to meet debris rule standards for disposal or free release. Process low dose rate contaminated equipment for repair and return to service.
- Verify LLW and LLMW packages to confirm generator characterizations.
- Process contact-handled (CH) TRU waste in drums and NDE/NDA standard waste boxes at the WRAP Facility for acceptance at WIPP. The Disposal of Hanford Defense High-Level, Transuranic, and Tank Wastes, Hanford Site, Richland, Washington; Record of Decision states "A facility will be designed, constructed and operated at Hanford to sort, process, and repackage retrievably stored and newly generated TRU solid waste for shipment to the Waste Isolation Pilot Plant (WIPP)". Drums will be inspected, assayed, and opened if necessary. Waste contents can be sorted, segregated, treated for certain characteristics, repackaged, certified, and shipped to final disposal. SWB's will be passed through NDE/NDA stations only.
- Provide treatment for CH-LLMW. Treatment is necessary to provide an acceptable form for disposal in an approved mixed waste disposal trench. Treatment needs are separated into thermal treatment needs and non-thermal treatment needs due to the distinction in the processing. Waste must be treated to meet land disposal restrictions. For a portion of the CH-LLMW this can be accomplished through stabilization and other

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non-thermal techniques. The remaining CH-LLMW either requires thermal treatment as a technology-based standard or would benefit from thermal treatment (constituent destruction, volume reduction, etc.).

- Provide treatment for remote-handled (RH) LLMW and RH-TRU waste and oversized CH-LLMW and TRU waste. Treatment is necessary to provide an acceptable form for disposal in either an approved mixed waste disposal trench (for LLMW) or at WIPP (TRU waste). The specific scope of these needs is being addressed as part of Tri-Party Agreement milestone M-33.
- Provide for disposition of contaminated (radioactive) sodium under the control of the Solid Waste Program. The first option is transfer to an off-site vendor through either procurement for beneficial use or off-site RCRA compliant treatment for disposal. The second option will evaluate the potential for on-site use of sodium byproducts. The third option is to react the sodium in the FFTF Sodium Reaction Facility when it is available.
- Provide for disposition of PUREX and B Plant contaminated tri-butyl phosphate (TBP) through transfer to an off-site vendor.
- Obtain treatment variances where applicable.

Program objectives in the area of storage are:

- Provide compliant storage in the 616 Non-Radioactive Dangerous Waste Storage Facility (NRDWSF) for acceptable non-radioactive dangerous waste containers offered by generators.
- Provide interim storage of contaminated equipment already existing in the 221-T canyon.
- Provide compliant storage in the 224-T Transuranic Storage and Assay Facility (TRUSAF) for acceptable transuranic drums offered by generators.
- Provide compliant storage in the Hanford Central Waste Complex for acceptable radioactive mixed waste (drums and boxes) and other waste requiring long-term storage offered by generators.
- Provide for safe, monitored storage of the 72 spent fuel elements from Shippingport Pressurized Water Reactor Core 11 at T Plant.
- Perform all work necessary to maintain certification for at least one government-owned LWTC.

Program objectives in the area of disposal are:

- Complete active burial ground closure activities in accordance with permitting requirements.

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- Maintain the low level active and new burial grounds (218-E-10, 218-E-12B, 218-W-3, 218-W-3AE, 218-W-4B, 218-W-4C, 218-W-5, 218-W-6).
- Receive and dispose the acceptable LLW offered by approved generators.
- Receive and dispose the acceptable LLMW offered by generators.
- Maintain the radioactive mixed waste burial trenches (trenches T-31 and T-34 of burial ground 218-W-5). Operation is dependent on identification of mission need in FY1996.

Specific FY1996 objectives required to accomplish the above general objectives are contained in the Solid Waste Disposal contract. (NOTE: at the time of document publication the product line deliverables were still under negotiation.)

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1.B.3 Program Planning Assumptions

The Multi-Year Program Plan is based on the following key assumptions:

- Start up and operation of the LLW line in WRAP Module 1 will meet Tri-Party Agreement milestone M-18 on March 31, 1997.
- Contact-handled LLMW stabilization treatment will consist of direct disposal, onsite treatment, and commercial treatment. Transfer of waste to the vendor awarded the CH-LLMW stabilization treatment contract will meet Tri-Party Agreement milestone M-19 on September 30, 1999.
- The WIPP will be able to receive waste from Hanford until all Hanford TRU waste is transported to WIPP. Assuming the current funding profile, Hanford will begin WIPP shipments no sooner than FY2006. (No Hanford TRU processing is planned within the current planning window.)
- Trenches 31 and 34 of burial ground 218-W-5 will be held in a state of readiness to receive waste, but will not be operated or receive waste in FY1996.
- Processing required for oversized TRU and LLMW and RH-TRU and RH-LLMW will be determined under Tri-Party Agreement Milestone M-33, and funded in addition to current FY1996-FY2002 funding levels.
- T Plant will maintain its TSD facility status through continued compliance with the T Plant Part A permit stipulations and through approval of the Part B permit application.
- No retrieval or processing of TRU waste is required before the year 2005.
- Hazardous waste will continue to be shipped offsite for disposal.
- Waste volume receipts do not change significantly from FY 1995 forecasts.
- Environmental Restoration Disposal Facility (ERDF) is operated by Environmental Restoration.
- The DOE walk-in work account (1a1...) is contract approved workthrough the MYPP and Work Authorization signatures. Work scope will be detailed throughout the year by any FDS approved method (work orders, new task packages, etc.)

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- Fiscal Year 1995 carryover workscope contained in this MYPP is authorized to start October 1, 1995.
- Per DOE-HQ, the Solid Waste minimum case operations costs are EM-30 direct funded via the ADS submittal. The remainder of the Solid Waste Program, in support of waste receipts, will be assessed to the waste generators. The EM-30 direct funding allows Solid Waste management to be ready to remain in cold standby to receive solid wastes.
- The scope of the performance assessment for the 200 West Burial Grounds has been expanded to include only some of the requirements of DNFSB recommendation 94-2 for FY 1996. By utilizing HICs, the performance assessment supports continued disposal of higher activity LLW or category 3 wastes.
- Low-level waste disposal at Hanford will continue without a new Solid Waste Program Environmental Impact Statement.
- Part B permit applications for Solid Waste facilities have been submitted to Ecology. New facility construction will be accomplished under interim status. It is assumed that final status and approval of all required permits will be obtained to support facility operation. The low level burial grounds closure schedule will be renegotiated prior to approval of the Part B permit.
- Continued indefinite storage of mixed wastes requiring incineration is acceptable to regulators. (Funding identified for FY 1996 to FY 2002 is inadequate to implement the present contract.)
- For waste/equipment to be decontaminated at T Plant, funding for special lab work, transportation packaging, transportation to and from T Plant, interim storage needs, and disposal charges will be the responsibility of the waste generator. Decontamination activities above and beyond those defined in the Multi-Year Program Plan (MYPP) will be generator-funded.
- The environmental protective coverings over the 291-T sand filter and the soil area east of 221-T, will remain intact until FY 1997 when funding is available to re-coat the areas to ensure the prevention of plant growth and the spread of contamination.
- The T Plant head end contains miscellaneous LLW, excess chemicals, and abandoned process equipment. This waste poses an industrial and radiological hazard to T Plant personnel during administrative controlled entries for surveillance of the area. Solid Waste Program assumes that the Nuclear Energy program (EM-60) retains responsibility for those chemicals and dispositions them properly.
- No, or minimal, offsite mixed wastes are received with the exception of Navy SRCs.

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- No additional regulatory or DOE requirements are placed upon the SWD program, beyond those defined in the SWD SRIDS.
 - No major unexpected facility degradation is experienced.
 - The pricing for FY1997-2002 was compiled from the Project/2 Series X scheduling software utilizing Financial Data System (FDS) rates in affect as of September 12, 1995.
-

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1.B.4 Program Constraints

Various Program Constraints are applicable to the MYPP. The following apply:

Uncertainties in waste data impact effective planning for treatment, storage, disposal

Volume and characterization data for some waste types are uncertain and add to planning risks. These uncertainties affect waste identified for disposition by the Solid Waste Program. Future National Environmental Policy Act (NEPA) and Federal Facility Compliance Act (FFCAct) decisions may impact the future volumes and types of waste received. In addition, high-level waste is not currently received by Solid Waste, although alternatives are being sought regarding disposition of waste from the Spent Nuclear Fuels organization and the PNL hot cells.

Many factors contribute to uncertainties in waste data. Data on older waste (circa post-1970 stored TRU waste) are less detailed and less specific than data on new waste. Volume forecasting remains uncertain due to funding availability, programmatic impacts, and decisions awaiting approval through the NEPA process and FFCAct planning.

Insufficient TRU Analytical Laboratory Support at Hanford

Emerging requirements regarding WRAP process support and WIPP waste acceptance criteria have outpaced available analytical capabilities, both within the DOE complex and in the commercial sector. Specialized laboratory facilities are required to analyze TRU contaminated samples to environmental protocols for waste processing and shipment to the WIPP. Facilities at the Hanford site and capacity on a national scale (commercial and DOE) is extremely limited. The Hanford site needs these services to support the WRAP facility. Commercial laboratories may provide interim services for lower-activity services (<200 nCi/gm). Hanford Analytical Labs are working with offsite DOE facilities to obtain services for >200 nCi/gm samples.

I Plant Related Issues

Liquid Waste Tank Car (LWTC) numbers HQ-18581 and HQ-18582 currently in use to transport liquid waste from Hanford site locations to Tank Farms will be replaced in FY 1996. These LWTCs will most likely be declared waste once they are retired. If the LWTCs are declared waste, regulations require they be stored in a RCRA compliant storage area or be dispositioned within 90 days. FY 1995 carryover funding will be used to make the railcars RCRA compliant for disposal.

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Since line item funding is not provided in FY 1996 for T Plant ventilation upgrade, project C-077, then there will be a year-for-year slip in the completion date of June, 2001, resulting in risk in personnel working conditions related to temperature control, and work delays.

Sodium Storage

Solid Waste Operations maintains indefinite storage of radioactively contaminated metallic sodium material (Sodium Reactor Experiment and Hallam Sodium). The DOE plan to shutdown PUREX operations has resulted in an indeterminate delay in the use of converted sodium hydroxide. Alternate users such as the Savannah River Site were evaluated, but not found viable. Currently, it remains in non-RCRA storage classified as material. Solid Waste is going through the excess process to determine a beneficial use, however, if no use is identified, this material will be designated as RCRA mixed waste. Once sodium material has been declared as waste, it must be placed in RCRA compliant storage and/or properly disposed. At this time, construction of storage facilities for tanks of Hallam sodium has not been initiated while commercial treatment is pursued. (Full funding for neither RCRA-compliant storage facilities nor commercial treatment are identified.)

Thermal treatment

Alpha contaminated polychlorinated biphenyl (PCB) waste remains stored in the Central Waste Complex (CWC), years past the one year limit allowed for PCB storage to meet State and Federal regulations and Toxic Substances Control Act (TSCA) compliance. To date, no facility exists to treat and dispose of this PCB waste. This waste must be incinerated to satisfy regulatory requirements.

A portion of Radioactive Mixed Waste in storage at Hanford is mandated to be treated by incineration. The most cost-effective near term option is to transport waste to an offsite permitted treatment facility. If offsite capacity is not provided and funded, thermal treatment capability on site would not be available in this planning period.

NEPA Documentation

Current Hanford NEPA documentation does not fully address LLW disposal on the Hanford site. The Solid Waste Performance Assessment (PA) will qualify the radionuclides of interest that will need to be addressed regarding the long-term environmental impacts of Solid Waste Disposal. An EA/EIS may be required on Hanford Solid LLW Disposal.

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WIPP Operation

The current projected capacity of the CWC is based on WIPP receiving certified TRU waste from Hanford. If WIPP continues to be delayed, additional RCRA-compliant mixed waste storage-capacity will be required.

Facility Closure

Institutional control and the future mission of the Hanford site remain an issue concerning the Low Level Waste Burial Ground closure. Due to the proximity of facilities in the 200 Areas, utilization of land for facilities such as WRAP will impact the current closure schedule.

2.A Technical Baseline

This section of the Fiscal Year 1996 Solid Waste Program Multi-Year Program Plan contains the following elements:

- 2.A.1 - Technical Documents Tree and Product Structure
- 2.A.2 - WBS Structure
- 2.A.3 - WBS Dictionary
- 2.A.4 - Responsibility Assignment Matrix
- 2.A.5 - Technology Requirements
- 2.A.6 - Waste Type Data

Solid Waste Program
WBS 1.2.1FY1996 MYPP
A.1 Technical Documents Tree

Solid Waste Program WBS 1.2.1

FY 1996 MYPP
2.A.1 Products Structure

Product Groups

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FY1996 MYPP Product Lines

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WBS Number: 1.2.1

FY 1996 MYPP
2.A.2 Work Breakdown Structure

HQ 3.7.3
RL 1.2

Solid/Liquid Waste &
Decontamination
Services
A

HQ 3.7.3
RL 1.2.1

Solid Waste
Program
A1

HQ 3.7.3.1
RL 1.2.1.1

A1
Solid Waste
2200-0

A11 TRU Retrieval
A12 RMW Treatment
A13 TRU Storage
A14 RMW/CWC Storage
A16 Hazardous Waste Storage
A16 LLW ES&H
A17 RMW Disposal ES&H
A18 Systems Engineering
A1A Program Support
A1B Office Services

HQ 3.7.3.3
RL 1.2.1.2

A4
WRAP
Module 1
2220-1

A41 Project Integration
A42 Systems Engineering
A43 Project Startup
A46 PMS/PCS Dev. and Testing
A46 Environmental Safety & QA
A47 WRAP 1 Operations & GENRTO
A4F Fee

HQ 3.7.3.2
RL 1.2.1.4

A7
Waste Storage
& Infrastructure
2200-1

A71 Project Integration
A73 Project Startup
A77 Non-Project Startup
A7B Construction
A7F Fee

HQ 3.7.3.7
RL 1.2.1.5

A8
Waste Retrieval
2200-2

A81 Project Integration
A82 Systems Engineering & Environmental Safety & QA
A83 Startup Activities
A85 Equip. Dev. and Testing
A87 Waste Retrieval Operations
A8A Definitive Design & Title III
A8C Construction Management
A8P Procurement
A8E Project Mgmt.

HQ 3.7.3
RL 1.2.1

ML
Solid Waste
Program

HQ 3.7.3
RL 1.2.1

ML1
RMW
Disposal

HQ 3.7.3
RL 1.2.1

ML4
LLW
Disposal

HQ 3.7.3
RL 1.2.1

ML5
TRU
Receipt

HQ 3.7.3
RL 1.2.1

ML6
RMW/CWC
Receipt

HQ 3.7.3
RL 1.2.1

ML8
Haz. Waste
Receipt/
Shipping

HQ 3.7.3
RL 1.2.1

MODOP
Hazardous
Waste

HQ 3.7.3.2
RL 1.2.1.6

A9
New Facility
Planning
2250-0

A91 WRAP SB
A92 Phase 2 Retrieval
A93 Phase 3 Storage
A94 Caskon Retrieval
A96 LLW Burial Ground Cleanup
A9A Mixed Waste Disposal Trench
A9B LLCS Storage Pad

HQ 3.7.3.6
RL 1.2.1.7

A3
Waste and
Cask Services
2320-00

A31 Canyon Processing
A32 Low-Level Processing
A33 Contaminated Equip. Storage
A34 Refuel/Maintenance Certification
A35 Fee

HQ 3.7.3
RL 1.2.1.8

AA
T Plant Vent.
Upgrade
2320-01

AA1 T Plant Vent. Upgrade & Line Barn

HQ 3.7.3
RL 1.2.1.9

AB
T Plant 2nd
Cool/Leak
Detection
2320-02

AB1 T Plant Secondary Containment/Leak Detection Upgrades & Line Barn

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2.A.2-1

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1 PROJECT TITLE/PARTICIPANT Solid Waste Programs		2 DATE 08/31/94	3 IDENTIFICATION NO. 3.7.3.1
4 WBS ELEMENT CODE 1.2.1.1.A		5 WBS ELEMENT TITLE DOE Program Support	
6 INDEX LINE NO. 1A1A	7 REVISION NO AND AUTHORIZATION N/A		8 DATE
9 APPROVED CHANGES N/A			
10 SYSTEM DESIGN DESCRIPTION N/A		11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains administrative labor and technical personnel from various disciplines, as listed in more detail in the attachment. Also included are computer hardware and software, and general office supplies. Additional information regarding cost content is contained in the attachment narrative.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>See attachment narrative.</p>			

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This activity provides for the on-going program management portion of the Solid Waste Program. The program management responsibilities include the management of spent fuel, low level, transuranic, mixed, and non-radioactive hazardous wastes.

This activity also supports special requests of RL for support-related activities.

Included in program management responsibilities are the activities to support short and long range planning such as the Hanford Strategic Plan, Hanford Mission Plan, Hanford Multi-Year Program Plan, and the U.S. Department of Energy, Headquarters (DOE-HQ) activity data sheets budget development.

Program management is responsible for a variety of monthly reporting activities to U.S. Department of Energy, Richland Operations Office including support to the Site Management System and the DOE-HQ monthly Progress Tracking System.

Also included in this activity are the budgeting and scheduling functions required to support program management.

Program Support

- * The program management responsibilities include the management of low level, transuranic, mixed, and non-radioactive hazardous wastes. Program support includes scheduling, financial, records management and program business reporting activities. Scheduling activities include fiscal year and long-term development; program monitoring and control functions; and reporting support as defined in WHC-CM-5-34, Section 1.31. Financial activities include fiscal year budget development and long-term requirements planning; program monitoring and control functions to include Variance Analysis Report and estimate at completion preparation; and reporting support as requested. Records management support will include assistance in assessment of all documents on-hand and preparation for necessary storage of these documents. Records/documents will be prepared, indexed, processed through the optical scanner system and forwarded to the Records Holding Area as necessary. The Boeing Computer Services, Richland Records Management group will provide training to Solid Waste Disposal personnel on preparation of records for scanning system. The Records Inventory and Disposition Schedules and Report of Records Holdings process are included in this work scope.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/94	3 IDENTIFICATION NO. 3.7.3.1
4 WBS ELEMENT CODE 1.2.1.1.B	5 WBS ELEMENT TITLE OffSite Services	
6 INDEX LINE NO. 1A1B	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EM3130020, 35EM31302, 39EM31302	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains administrative labor and technical personnel from various disciplines, as listed in more detail in the attachment. Also included are computer hardware and software, and general office supplies. Additional information regarding cost content is contained in the attachment narrative.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>See attachment narrative.</p>		

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A1B PRODUCT LINE DESCRIPTION: OFFSITE SERVICES

This product line represents work for off-site contractors (other U.S. Department of Energy offices and specialized agencies, i.e., PSNS) provided by Solid Waste Management. Four key areas are encompassed by this product line activity. These areas are waste receipt and handling of offsite low-level and low-level mixed wastes, off-site generator assistance, acceptance of the Navy's Defueled Submarine Reactor Compartments (SRC), and Federal Facilities Compliance Act (FFCA) technical support to the U.S. Department of Energy Richland Office (RL). Funding is provided via DOE interworks, MPO, funding (fin plan), or other approved funding mechanism, and is performed on an as requested/needed basis.

Offsite Generator Assistance is provided via the Generator Assistance Program (GAP). This program is responsible for direct point of contact support to all offsite generators shipping low-level and radioactive mixed waste to the Hanford Site CWC and Burial Grounds. The GAP assists generators in all developmental phases of waste certification including program planning, Quality Assurance, working level procedures, training, and complete waste characterization and designation. Further support to offsite generators is provided to reclassify and maintain their program status from a limited to full approval status.

This product line further provides for the acceptance and disposal of the Navy's defueled Submarine Reactor Compartments (SRC) and other ancillary DOE wastes such as KAPL pumps, KAPL core baskets, Bettis pumps, and other Bettis wastes. Activities include preparation of waste acceptance criteria and promulgation of this criteria to the Navy via approved Storage/Disposal Approval Record (SDAR) documentation, providing all estimates and schedules, and obtaining funding from DOE or the Navy in support of SRC disposition. Operations and maintenance of the Navy Trench (218-E-12B, Trench 94) is provided under this activity through trench preparation and construction of SRC foundations in accordance with the Navy design and applicable Hanford procedures.

Prior to receipt of waste, all necessary permits and completed documentation (e.g., Acceptance and Transport Movement Checklist) are prepared and approved. Inspection and acceptance of waste packages as they are received to verify they meet the SDAR defined waste acceptance criteria is also performed. For SRC disposal a Transport Manager to represent RL and the Navy during waste movements is provided under this activity to coordinate onsite organizations and offsite contractors for the safe and efficient off-loading and transport of these large waste packages for disposal at their final destination.

Technical support to Federal Facilities Compliance Act (FFCA) activities is provided through this product line. The FFCA activities require continued support from Hanford to the Policy Coordination Group and associated work groups for the U.S. Department of Energy complex-wide system. This work involves the provision of an updated Mixed Waste Inventory Report (including five year volume projection, waste stream name, waste description, characterization data, likely preferred waste stream treatment option, quantities stored that are Land Disposal Restriction (LDR) and non-LDR, waste

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minimization, Best Demonstrated Available Technology (BDAT) used for developing LDR requirements, and radionuclide content) and the development of the Final Site Treatment Plan Crosswalk document representing Hanford's Site Treatment Plan. The FFCA requires identification of existing site mixed waste treatment capabilities, planned treatment facilities including capacities, and planned technology development activities. This effort further supports various data management tasks, including technical support for DOE complex wide systems development and integration, management of data calls, and DOE requested report preparations. Site interface tasks include review and comment on off-site and various DOE-HQ FFCA draft documents. Participation in the DOE data management group meetings and technology development working group meetings is further provided.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs		2 DATE 08/31/95
3 IDENTIFICATION NO. 3.7.3.1		
4 WBS ELEMENT CODE 1.2.1.1.1		5 WBS ELEMENT TITLE TRU Retrieval
6 INDEX LINE NO. 1A11	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A		11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302
12 ELEMENT TASK DESCRIPTION A. COST CONTENT This element provides for the pilot retrieval of retrievably stored TRU. This item is currently not funded. B. TECHNICAL CONTENT/WORK STATEMENT		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs		2 DATE 08/31/95
		3 IDENTIFICATION NO. 3.7.3.1
4 WBS ELEMENT CODE 1.2.1.1.2		5 WBS ELEMENT TITLE RMW Treatment
6 INDEX LINE NO. 1A12	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A		11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains bargaining unit personnel, administrative labor and technical personnel from various disciplines, as listed in more detail in the attachment. Also included is computer hardware and software, vehicle maintenance, general office supplies and field supplies. Additional information regarding cost content is contained in attachment narrative.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>See attachment narrative.</p>		

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Operations

- Prior to disposition of RMW for disposal, treatment, or shipment, characterization of the waste is required to determine the dangerous waste constituents. Once the waste constituents are known, then the appropriate labeling, handling, treatment, and disposal measures may be applied per the Washington Administrative Code (WAC), the Code of Federal Regulations (CFR), the Resource Conservation and Recovery Act (RCRA), the Toxic Substances Control Act (TSCA), and DOE Orders. It is a requirement of the waste generator to properly characterize the waste prior to shipment from the generating facility and to a treatment, storage, and disposal facility. However, there is an inventory of RMW that has not fully been characterized. This waste includes polychlorinated bi-phenyl (PCB) contaminated RMW. Before further actions (treatment, storage, disposal) may be taken with this waste, final characterization will be required pursuant to regulatory requirements.

Solid Waste will utilize a waste inventory control system that employs analytical characterization equipment which interacts with data management hardware and software to provide on-line waste analysis.

Program Control and Administration

- Program support includes scheduling, financial, records management and program business reporting activities. Scheduling activities include FY and long-term development; program monitoring and control functions; and reporting support as defined in WHC-CM-5.34, Section 1.31. Financial activities include FY budget development and long-term requirements planning; program monitoring and control functions to include variance analysis report and estimate at completion preparation; and reporting support as requested. Records management support will include assistance in assessment of all documents on-hand and preparation for necessary storage of these documents. Records/documents will be prepared, indexed, processed through the optical scanner system and forwarded to the Records Holding Area as necessary. The Boeing Computer Services Richland Records Management group will provide training to Solid Waste Disposal personnel on preparation of records for scanning system. The Records Inventory and Disposition Schedules and Report of Records Holdings process is included in this work scope.

TBP Treatment Shipment Activities

- This work package provides for the support of the shipment of 24,000 gallons of Tributyl Phosphate, currently stored at PUREX, to a commercial treatment contractor for destruction via thermal treatment. It also funds support for the characterization and shipment of 26,000 gallons of TBP stored at B Plant.

A Waste Sampling and Analysis plan will be prepared to deal with the specific requirements for waste characterization of waste to be shipped off the Hanford site for treatment by a commercial vendor, and for verification that the returned treated waste meets LDR and other applicable requirements. This Waste Sampling and Analysis Plan will stress cost effectiveness in meeting these requirements. The plan will be submitted to Ecology/EPA for review and comment, and for recommendations on ways to minimize costs while meeting applicable regulatory requirements.

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LLMW Stabilization

- This activity provides for commercialization efforts to secure and utilize contract services for the stabilization of contact handled (CH) radioactive low level mixed wastes (LLMW) that are currently stored at the Hanford Central Waste Complex awaiting a treatment capability to permit permanent disposal compliant with the Land Disposal Restrictions and LLMW that is forecasted to be generated by cleanup work at the Hanford site. The services will provide for non-thermal treatment, processing, packaging, and certification for permanent burial at the Hanford Site disposal facilities per the requirements of the Resource Conservation and Recovery Act (RCRA) and the State of Washington Administrative Code (WAC) 173-303.

Sodium Treatment

- This work package provides funding to complete the procurement of the treatment services contract for SRE and HALLAM sodium presently stored in CWC, and for the treatment of this sodium.

Direct Disposal

- This work package provides for the preparation and implementation of the direct disposal of 183H solidified liquids and backlog soils. Activities will include preparing a petition for the 183H formic acid waiver and a position paper regarding the acceptability of 183H solidified liquids, and submitting the documents to Ecology/EPA for approval. Direct disposal of backlog soils will include completion of sampling and analysis to establish that the soils are LDR compliant, preparation of a summary report, and submitting the report to Ecology/EPA for concurrence.

CWC Operations Plan

- The cancellation of the stacker retriever from Project W-112, together with the replacement of WRAP 2A with a combination of a commercial treatment contract, on site treatment and direct disposal, will significantly change the baseline operating plan for CWC. This work package provides for a value engineering study, and the participation of SMD management, technical support and bargaining unit personnel to prepare a new CWC Operations plan based on these changes.

241-SY-101 Air lances and oil treatment

- This work package provides for the macroencapsulation and preparation for disposal of 241-SY-101 air lances, and for procuring treatment services for approximately 210 drums of low level waste oil presently stored in CWC.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.1
4 WBS ELEMENT CODE 1.2.1.1.3	5 WBS ELEMENT TITLE Transuranic Storage	
6 INDEX LINE NO. 1A13	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains bargaining unit personnel, administrative labor and technical personnel from various disciplines, as listed in more detail in the attachment. Also included is computer hardware and software, vehicle maintenance, general office supplies and field supplies. Additional information regarding cost content is contained in the attachment narrative.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>See attachment narrative.</p>		

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Transuranic (TRU) storage is the overall operation and maintenance of the Transuranic Storage and Assay Facility (TRUSAF). TRUSAF provides Resource Conservation and Recovery Act (RCRA) compliant storage of TRU mixed wastes and certified TRU wastes. Newly generated Contact-Handled (CH) TRU waste drums are received at TRUSAF for x-ray examinations and TRU content assay. The TRUSAF (224-T Building) processes up to 3,500 ft³ of CH-TRU per year and provides the final quality assurance oversight necessary to assure that the waste complies with the Waste Isolation Pilot Plants (WIPP) Waste Acceptance Criteria (WAC). The assay system is capable of distinguishing whether the TRU content is above or below the 100 nCi/g limit for Low Level Waste (LLW), thereby reducing the number of drums requiring interim storage. TRUSAF also provides mixed waste storage in accordance with WAC 173-303. If drums of waste are below the TRU limit they are sent to the LLW Burial Grounds for disposal or Central Waste Complex for further interim storage. Additionally, it provides funding for engineering and design support for final closure; as well as, required engineering and certification review committee support for TRU waste management activities. Funding to perform actual receipt activities is funded by the chargeback/assessment program ML5.

These support functions include engineering analysis, building surveillance and monitoring, facility maintenance and equipment calibration, personnel training and certification, database management, quality assurance and quality control, facility utility costs, design and procurement of support equipment, Treatment, Storage, and Disposal (TSD) statutory/regulatory compliance, facility upgrades, engineering studies through development of functional design criteria, waste certification activities, waste acceptance criteria development, TSD spill prevention, RCRA dangerous waste permit application activities, safety documentation activities, National Environmental Protection Agency documentation activities, operations support, work control, facility cognizant engineering, operations, lab support, technical support, RCRA closure plan activities, sampling activities, health physics, and safety and environmental engineering support activities. These support functions include Operational Readiness, Requirements Management, and Defense Nuclear Facility Safety Board problem resolution support.

Operations

- Operations activities include operations support to perform required facility routines and inspections; housekeeping, tours, inventory, personnel training and certification, utility costs, logbook/records input; Quality Assurance (QA)/Quality Control support to perform periodic facility surveillances, procedure reviews and work plan approvals; Environmental Safety and Health Support includes safety evaluations and operating document reviews.

Health Physics provides a system to verify employees medical and training status prior to entry into radiological areas. Radiological data from both dose rates and contamination levels found in the facilities is tracked through the completion of routine surveys, documentation of results, and follow-up surveys. Support is also provided to effluent sampling and monitoring, radiological alarm response, off normal conditions, and emergency response actions. A minimum baseline is required to provide support to operations, maintenance, and laboratory activities. These requirements include Operational Safety Document and Operational Safety Report surveillances,

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radioactive source control, air sampling tracking and trending, training certifications/recertification/on-the-job-training, emergency response capabilities, and absence relief personnel.

Managers provide oversight and management of the entire radiological protection program and TRUSAF Operations. Analyst/engineers provide support to budgeting, purchasing, tracking and trending, scheduling, Job Control System (JCS), As Low As Reasonable Achievable (ALARA) implementation, radiological controls, safety compliance, and emergency response. Clerical support includes typing correspondence, manual revisions, ensuring office and radiological supplies are maintained, answering phones, maintaining filing systems of administrative and radiological support and processing QA/legal record documents to the file custodian.

Maintenance

- Maintenance activities include the corrective maintenance work package activities, preventative maintenance, component-based recall calibrations, facility upgrades, fire systems maintenance, carpenter support, fabrication shop support, maintenance engineering support for the development of maintenance procedures, and the required training to support this activity.

Work Control

- Work control provides the support for the scheduling of organizational manpower and equipment for this activity. Work package planning utilizing the JCS will also be provided by work control to ensure the required release of work to be performed on a day-to-day basis. This support will include any procurement needed to meet the schedule commitments for the support of this activity.

Engineering Support

- Cognizant engineering support provides the technical approvals and assistance for review of the Safety Analysis Reports (SAR), work plans, procedures, JCS work packages, facility drawings, engineering change notices, and other supporting documents that relate to the facility operations. Engineering in this work package is responsible for the facility configuration control and the required training to support the function of this operation.

Safety Documentation

- This work package provides the safety analysis documentation to define the safe operating envelope for the Transuranic Storage and Assay Facility (TRUSAF) as a Non-Reactor Nuclear Facility. Preparation and review of the Solid Waste Storage Master SAR's in support of the facility is further provided. Tasks included in this work package are hazard classification, hazard identification and evaluation, and preliminary safety evaluations. This work package also provides the funding to maintain training in support of this activity.

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Environmental Operations

- This work package provides engineering support to the TRUSAF Facility including air quality permitting documentation, packaging and shipping interface, sampling and analysis, and storage requirements. This work package also provides for the required training needed to support this activity.

Further support is provided to continue permitting efforts associated with the TRUSAF Facility Part B Permit, resolve notice of deficiencies as negotiated with Ecology and the Environmental Protection Agency, prepare and issue unit manager's meeting minutes and provide periodic status reports to the solid waste program office, and interface with other Westinghouse Hanford Company programs and regulators regarding the site wide permit. This work package also provides the funding to maintain training in support of this activity.

Operations Support

- This work package provides for certification training of Operations and Maintenance. Operations support activities including procedures, Readiness Review activities, waste minimization, ALARA, environmental compliance supports, Solid Waste Information Tracking System administration, Building Emergency Plans, and occurrence reports will also be provided in this work package. Work control and the operations support functions receive the required training needed to support the operations activities through this work package.

Technical Support

- Provide the technical engineering support to the TRUSAF facility and for compliance with the Waste Isolation Pilot Program (WIPP) Waste Acceptance Criteria. This work package also provides the funding to maintain training in support of this activity.

Operational Readiness

- This work package provides Operational Readiness support for new or modified operations, processes or facilities as requested. It further establishes and maintains the requirement's baseline, and assists with implementations or exemptions, as necessary. Defense Nuclear Facility Safety Board problem resolution support is also provided.

TRU Certification

- This work package provides technical support to the Hanford site generators for TRU certification to the WIPP criteria. TRU certification is required prior to shipment of waste to the WIPP. TRU certification requirements are disseminated to the generators through regularly scheduled meetings, generator assessments, and incorporated into the Hanford Solid Waste Acceptance Criteria (WHC-EP-0063).

This work package also provides the funding to maintain training in support of this activity.

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Program Support

- * Program support includes scheduling, financial, records management and program business reporting activities. Scheduling activities include FY and long-term development; program monitoring and control functions; and reporting support as defined in WHC-CM-5-34, Section 1.31. Financial activities include FY budget development and long-term requirements planning; program monitoring and control functions to include Variance Analysis Report and estimate at completion preparation; and reporting support as requested. Records management support will include assistance in assessment of all documents on-hand and preparation for necessary storage of these documents. Records/documents will be prepared, indexed, processed through the optical scanner system and forwarded to the Records Holding Area as necessary. The Boeing Computer Services Richland Records Management group will provide training to Solid Waste Disposal personnel on preparation of records for scanning system. The Records Inventory and Disposition Schedules and Report of Records Holdings process is included in this work scope.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.1
4 WBS ELEMENT CODE 1.2.1.1.4	5 WBS ELEMENT TITLE RMW/CWC Storage	
6 INDEX LINE NO. 1A14	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION		
<p>A. COST CONTENT</p> <p>This element contains bargaining unit personnel, administrative labor and technical personnel from various disciplines, as listed in more detail in the attachment. Also included is computer hardware and software, vehicle maintenance, general office supplies and field supplies. Additional information regarding cost content is contained in the attachment narrative.</p>		
<p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>See attachment narrative.</p>		

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Radioactive Mixed Waste (RMW)/Central Waste Complex (CWC) storage is the overall operation and maintenance of the CWC which provides permitted Resource Conservation and Recovery Act (RCRA) and Toxic Substance and Control Act (TSCA) compliant mixed waste storage for the Hanford site. Mixed waste includes radioactive low level waste and Transuranic (TRU) mixed waste. The CWC also stores other wastes such as contaminated oils, chelating agents and certain other TRU and greater than Class 3 Wastes. Approximately 12,000 cubic feet of mixed waste is received annually. The CWC consists of a series of metal above ground RMW buildings (16 total), the mixed waste storage pad, polychlorinated biphenyls storage facility, low flash point storage modules (12 total) and alkali metal waste storage (12 total). Additionally it provides funding for engineering and design support for final closure; as well as, required engineering and certification review committee support for RMW management activities. These support functions include engineering analysis, building surveillance and monitoring, facility maintenance and equipment calibration, personnel training and certification, data base management, quality assurance and quality control, facility utility costs, design and procurement of support equipment, Treatment, Storage, and Disposal (TSD) statutory/regulatory compliance, facility upgrades, engineering studies through development of functional design criteria, waste certification activities, waste acceptance criteria development, TSD spill prevention, RCRA dangerous waste permit application activities, safety documentation activities, National Environmental Protection Agency documentation activities, operations support, work control, facility cognizant engineering, operations, lab support, technical support, RCRA closure plan activities, sampling activities, health physics, and safety/environmental engineering support activities.

Operations Activities

- Operations activities include operations support to perform required facility routines and inspections, housekeeping, quarterly program reporting, tours, inventory, personnel training and certification, utility costs, logbook/records input; Quality Assurance (QA)/Quality Control support to perform periodic facility surveillances, procedure reviews and work plan approvals; Environmental Safety and Health Support includes safety evaluations and operating document reviews.

Health Physics provides a system to verify employees medical and training status prior to entry into radiological areas. Radiological data from both dose rates and contamination levels found in the facilities is tracked through the completion of routine surveys, documentation of results, and follow-up surveys. Support is also provided to effluent sampling and monitoring, radiological alarm response, off-normal conditions, and emergency response actions. A minimum baseline is required to provide support to operations, maintenance, and laboratory activities. These requirements include Operational Safety Document and Operational Safety Report surveillances, radioactive source control, air sampling tracking and trending, training certifications/recertification/on-the-job-training, emergency response capabilities, and absence relief personnel.

Managers provide oversight and management of the entire radiological protection program and RMW/CWC Storage Operations. Analyst/engineers provide

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support to budgeting, purchasing, tracking and trending, scheduling, Job Control System (JCS), As Low As Reasonable Achievable (ALARA) implementation, radiological controls, safety compliance, and emergency response. Clerical support includes typing correspondence, manual revisions, ensuring office and radiological supplies are maintained, answering phones, maintaining filing systems of administrative and radiological support and processing QA/legal record documents to the file custodian.

Maintenance

- Maintenance activities include the corrective maintenance work package activities, preventative maintenance, component-based recall calibrations, facility upgrades, fire systems maintenance, carpenter/painter support, fabrication shop support, maintenance engineering support for the development of maintenance procedures, and the required training to support this activity.

Work Control

- Work control provides the support for the scheduling of organizational manpower and equipment for this activity. Work package planning utilizing the JCS will also be provided by work control to ensure the required release of work to be performed on a day-to-day basis. This support will include any procurement needed to meet the schedule commitments for the support of this activity. Maintenance procedure development and control is provided by this work package.

Cognizant Engineering Support - CWC

- Cognizant engineering support provides the technical approvals and assistance for review of the Safety Analysis Reports (SAR), work plans, procedures, JCS work packages, facility drawings, engineering change notices, and other supporting documents that relate to the facility operations. Engineering in this work package is responsible for the facility configuration control, project support, and the required training to support the function of this operation.

Safety Documentation

- This work package provides the safety analysis documentation to define the safe operating envelope for the CWC as a Non-Reactor Nuclear Facility. Preparation and review of the Solid Waste Storage Master SAR's in support of the facility is further provided. Tasks included in this work package are hazard classification, hazard identification and evaluation, and preliminary safety evaluations. This work package also provides the funding to maintain training in support of this activity.

Environmental Operations

- This work package supports the CWC facilities including air quality permitting documentation, packaging and shipping interface, sampling and analysis, and storage requirements. This work package also provides for the required training needed to support this activity.

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Further support is provided to continue permitting efforts associated with the CWC facilities Part B Permit, resolve Notice of Deficiencies as negotiated with Ecology and the Environmental Protection Agency, prepare and issue unit manager's meeting minutes and provide periodic status reports to the solid waste program office, and interface with other Westinghouse Hanford Company programs and regulators regarding the site wide permit. This work package also provides the funding to maintain training in support of this activity.

Overall program planning and integration for solid waste National Environmental Protection Agency (NEPA) documentation is provided. In addition, this activity provides for a point of contact with regulators for Solid Waste Programs, and maintains awareness of evolving regulations and impacts to current operations and planning. Requests for determination of NEPA documentation for solid waste activities and facilities is also supported.

Operations Support

- This work package provides for certification training of Operations and Maintenance. Operations support activities including procedures, Readiness Review activities, waste minimization, ALARA, environmental compliance support, Solid Waste Information Tracking System administration, Building Emergency Plans, and occurrence reports is also provided in this work package. Work control and the operations support functions receive the required training needed to support the operations activities through this work package.

Technical Support

- This work package supports the CWC facilities for compliance with Resource Conservation and Recovery Act (RCRA), TSCA, and state regulations. This work package also provides the funding to maintain training in support of this activity. Support activities also include recommending changes to sample and analysis requirements for generators of solid waste, ensuring any required changes are integrated into waste acceptance criteria documents, taking and analyzing samples for RCRA/state criteria, and issuing reports of sample analytical results. The 183H Basin waste sample analysis and data evaluations are supported by this work package.

Operational Readiness

- This work package provides Operational Readiness support for new or modified operations, processes or facilities as requested. It further establishes and maintains the requirement's baseline, and assists with implementations or exemptions, as necessary. Defense Nuclear Facility Safety Board problem resolution support is also provided.

TRU Certification

- This work package provides interface between Hanford and WIPP for TRU waste disposal and storage issues and activities. TRU certification is required prior to shipment of waste to the WIPP. TRU certification requirements are disseminated to the generators and incorporated into the Hanford Solid Waste

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Acceptance Criteria (WHC-EP-0063).

This work package also provides the funding to maintain training in support of this activity.

Program Support

- Program support includes scheduling, financial, records management and program business reporting activities. Scheduling activities include FY and long-term development; program monitoring and control functions; and reporting support as defined in WHC-CM-5-34, Section 1.31. Financial activities include FY budget development and long-term requirements planning; program monitoring and control functions to include Variance Analysis Report and estimate at completion preparation; and reporting support as requested. Records management support will include assistance in assessment of all documents on-hand and preparation for necessary storage of these documents. Records/documents will be prepared, indexed, processed through the optical scanner system and forwarded to the Records Holding Area as necessary. The Boeing Computer Services Richland Records Management group will provide training to Solid Waste Disposal personnel on preparation of records for scanning system. The Records Inventory and Disposition Schedules and Report of Records Holdings process is included in this work scope.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/94	3 IDENTIFICATION NO. 3.7.3.1
4 WBS ELEMENT CODE 1.2.1.1.5	5 WBS ELEMENT TITLE Hazardous Waste Storage	
6 INDEX LINE NO. 1A15	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT This element contains bargaining unit personnel, administrative labor and technical personnel from various disciplines, as listed in more detail in the attachment. Also included is computer hardware and software, vehicle maintenance, general office supplies and field supplies. Additional information regarding cost content is contained in the attachment narrative. B. TECHNICAL CONTENT/WORK STATEMENT see attachment narrative.		

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Hazardous Waste Storage Operations is the overall operation and maintenance of the 616 Non-radioactive Dangerous Waste Storage Facility (NRDWSF). The 616 Building serves as a centralized Hanford facility to segregate and store non-radioactive dangerous wastes prior to offsite shipment for treatment and disposal. This building provides Toxic Substances Control Act (TSCA) and Resource Conservation and Recovery Act (RCRA) compliant storage of Non-radioactive Dangerous Waste per WAC 173-303. Operations typically receives approximately 1,200 containers of waste each year. Then approximately 12 to 15 times per year, the waste is manifested, inspected, and shipped offsite for treatment/disposal. Additionally, funding of administrative support to the Hanford Central Landfill is included. Funding to perform actual receipt activities is funded by the chargeback/assessment program ML8.

Operations Activities

- Operations activities include operations support to perform required facility routines and inspections, housekeeping, quarterly program reporting, tours, inventory, personnel training and certification, utility costs, logbook/records input; Quality Assurance (QA)/Quality Control support to perform periodic facility surveillances, procedure reviews and work plan approvals; Environmental Safety and Health Support includes safety evaluations and operating document reviews.

Managers provide oversight and management of the NRDWSF Operations. Analyst/engineers provide support to budgeting, purchasing, tracking and trending, scheduling, Job Control System (JCS), safety compliance, and emergency response. Clerical support includes typing correspondence, manual revisions, ensuring office supplies are maintained, answering phones, maintaining filing systems of administrative support, and processing QA/legal record documents to the file custodian.

Maintenance

- Maintenance activities include the corrective maintenance work package activities, preventative maintenance, component-based recall calibrations, facility upgrades, fire systems maintenance, carpenter support, fabrication shop support, maintenance engineering support for the development of maintenance procedures, and the required training to support this activity.

Work Control

- Work control provides the support for the scheduling of organizational manpower and equipment for this activity. Work package planning utilizing the JCS will also be provided by work control to ensure the required release of work to be performed on a day-to-day basis. This support will include any procurement needed to meet the schedule commitments for the support of this activity.

Engineering Support

- Cognizant engineering support provides the technical approvals and assistance for review of Safety Assessments, work plans, procedures, JCS work packages, facility drawings, engineering change notices, and other supporting documents

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that relate to the facility operations. Engineering in this work package is responsible for the facility configuration control and the required training to support the function of this operation. Included is funding for Reengineering review of 616 operations and transition planning if the facility is shutdown.

Safety Documentation

- This work package provides the safety analysis documentation to define the safe operating envelope for the NRDWSF. Tasks included in this work package are hazard classification, hazard identification and evaluation, and preliminary safety evaluations. This work package also provides the funding to maintain training in support of this activity.

Environmental Operations

- Support is provided to continue permitting efforts associated with the NRDWSF Part B Permit, as negotiated with Ecology and the Environmental Protection Agency, prepare and issue unit manager's meeting minutes and provide periodic status reports to the solid waste program office, and interface with other Westinghouse Hanford Company programs and regulators regarding the site wide permit. Planning for tasks necessary to complete clean closure of the 200 West Area Ashpit, 218-E-8 Borrow Pit, and Hanford Patrol Academy Demolition (HPAD) sites is further provided. This work package also provides the funding to maintain training in support of this activity.

Operations Support

- This work package provides for certification training of Operations and Maintenance. Operations support activities including procedures, Readiness Review activities, waste minimization, environmental compliance supports, Solid Waste Information Tracking System administration, Building Emergency Plans, and occurrence reports will also be provided in this work package. Work control and the operations support functions receive the required training needed to support the operations activities through this work package.

Technical Support

- This work package provides for the technical engineering support to the NRDWSF facility for offsite shipments of waste for treatment/disposal. It further ensures that the shipments are in accordance with WAC 173-303. Activities include procurement of offsite services, reports, moratorium waste release, land disposal restrictions notification to TSDs, and support to the 212-P Facility for PCB's.

Operational Readiness

- This work package provides Operational Readiness support for new or modified operations, processes or facilities as requested. It further establishes and maintains the requirement's baseline, and assists with implementations or exemptions, as necessary.

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Program Support

- Program support includes scheduling, financial, records management and program business reporting activities. Scheduling activities include FY and long-term development; program monitoring and control functions; and reporting support as defined in WHC-CM-5-34, Section 1.31. Financial activities include FY budget development and long-term requirements planning; program monitoring and control functions to include Variance Analysis Report and estimate at completion preparation; and reporting support as requested. Records management support will include assistance in assessment of all documents on-hand and preparation for necessary storage of these documents. Records/documents will be prepared, indexed, processed through the optical scanner system and forwarded to the Records Holding Area as necessary. The Boeing Computer Services Richland Records Management group will provide training to Solid Waste Disposal personnel on preparation of records for scanning system. The Records Inventory and Disposition Schedules and Report of Records Holdings process is included in this work scope.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs		2 DATE 08/31/94
		3 IDENTIFICATION NO. 3.7.3.1
4 WBS ELEMENT CODE 1.2.1.1.6		5 WBS ELEMENT TITLE Low Level Burial Grounds Environmental Safety and Health
6 INDEX LINE NO. 1A16	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A		11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains bargaining unit personnel, administrative labor and technical personnel from various disciplines, as listed in more detail in the attachment. Also included is computer hardware and software, vehicle maintenance, general office supplies and field supplies. Additional information regarding cost content is contained in the attachment narrative.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>See attachment narrative.</p>		

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Low Level Waste Burial Ground (LLBG) Operations is the overall operation and maintenance of Hanford's Low Level Waste (LLW) near-surface disposal trenches located in 200 East and 200 West Areas. The main purpose of the LLBG operations is to receive and dispose of LLW from onsite and offsite generators. It serves as disposal area for drums and items which cannot be contained by drums due to size or configuration. It receives for disposal approximately 200,000 cubic feet of contact-handled and remote-handled waste on an annual basis. The burial grounds are composed of active (unfilled) and new trenches. Active burial grounds include 218-W-3A, 218-W-3AE, 218-W-4C, 218-E-10 and 218-E-12B, (sub reactor compartments), and 218-W-4B (caissons). Future low level burial grounds will include 218-W-6.

This activity funds managerial, operational, technical, and administrative support to set up and operate the LLBGs. Additionally it provides funding for engineering and design support for final closure; as well as, required engineering and certification review committee support for LLW management activities. These support functions include engineering analysis, facility surveillance and monitoring, facility maintenance and equipment calibration, personnel training and certification, database management, quality assurance and quality control, facility utility costs, design and procurement of support equipment, Treatment, Storage, Disposal (TSD) Facility statutory/regulatory compliance, waste certification activities, waste acceptance criteria development, TSD spill prevention, Resource Conservation and Recovery Act (RCRA) dangerous waste permit application activities, safety documentation activities, National Environmental Policy Act (NEPA) documentation activities, operations support, work control, facility cognizant engineering, operations, lab support, technical support, RCRA closure plan activities, sampling activities, health physics, and safety and environmental engineering support activities. These support functions include Operational Readiness, Requirements Management, and Defense Nuclear Facility Safety Board problem resolution support.

Operations

- Operations activities include operations support to perform required facility routines and inspections, housekeeping, quarterly program reporting, tours, inventory, personnel training and certification, utility costs, logbook/records input; Quality Assurance (QA)/Quality Control support to perform periodic facility surveillances; procedure reviews and work plan approvals; Environmental Safety and Health Support includes safety evaluations and operating document reviews.

Health Physics provides a system to verify employees medical and training status prior to entry into radiological areas. Radiological data from both dose rates and contamination levels found in the facilities is tracked through the completion of routine surveys, documentation of results, and follow-up surveys. Support is also provided to effluent sampling and monitoring, radiological alarm response, off normal conditions, and emergency response actions. A minimum baseline is required to provide support to operations, maintenance, and laboratory activities. These requirements include Operational Safety Document and Operational Safety Report surveillances, radioactive source control, air sampling tracking and trending, training certifications/recertification/on-the-job-training, emergency response

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capabilities, and absence relief personnel.

Managers provide oversight and management of the entire radiological protection program and LLBG Operations. Analyst/engineers provide support to budgeting, purchasing, tracking and trending, scheduling, Job Control System (JCS), As Low As Reasonable Achievable (ALARA) implementation, radiological controls, safety compliance, and emergency response. Clerical support includes typing correspondence, manual revisions, ensuring office and radiological supplies are maintained, answering phones, maintaining filing systems of administrative and radiological support and processing QA/legal record documents to the file custodian.

Maintenance

- Maintenance activities include the corrective maintenance work package activities, preventative maintenance, component-based recall calibrations, fire systems maintenance, carpenter/painter support, fabrication shop support, maintenance engineering support for the development of maintenance procedures, and the required training to support this activity.

Work Control

- Work control provides the support for the scheduling of organizational manpower and equipment for this activity. Work package planning utilizing the JCS will also be provided by work control to ensure the required release of work to be performed on a day-to-day basis. This support will include any procurement needed to meet the schedule commitments for the support of this activity.

Engineering Support

- Cognizant engineering support provides the technical approvals and assistance for review of the Safety Analysis Reports (SAR), work plans, procedures, JCS work packages, facility drawings, engineering change notices, and other supporting documents that relate to the facility operations. Engineering in this work package is responsible for the facility configuration control and the required training to support the function of this operation.

Safety Documentation

- This work package provides the safety analysis documentation to define the safe operating envelope for the LLBG as a Non-Reactor Nuclear Facility. Preparation and review of the Solid Waste Disposal Master SAR's in support of the facility is further provided. Tasks included in this work package are hazard classification, hazard identification and evaluation, preliminary safety evaluations, and LLBG Performance Assessment preparation. This work package also provides the funding to maintain training in support of this activity.

Environmental Operations

- This work package provides engineering support to the LLBG facilities including air quality permitting documentation, packaging and shipping

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interface, sampling and analysis, and storage requirements. This work package also provides for the required training needed to support this activity.

Further support is provided to continue permitting efforts associated with the LLBG facilities Part B Permit, resolve Notice of Deficiencies as negotiated with Ecology and the Environmental Protection Agency, prepare and issue unit manager's meeting minutes and provide periodic status reports to the solid waste program office, and interface with other Westinghouse Hanford Company programs and regulators regarding the site wide permit. This work package also provides the funding to maintain training in support of this activity.

This activity develops a strategy to integrate the operation and ultimate closure of the LLBG's. This includes optimization of the existing burial trenches; development of closure caps; monitoring, waste quantification, and development of capital projects; identification of NEPA process requirements; and preparation of appropriate plans and schedules. In addition, this activity provides for a point of contact with regulators for Solid Waste Programs, and maintains awareness of evolving regulations and impacts to current operations and planning.

Operations Support

- This work package provides for certification training of Operations and Maintenance. Operations support activities including procedures, Readiness Review activities, waste minimization, ALARA, environmental compliance support, Solid Waste Information Tracking System administration, Building Emergency Plans, and occurrence reports is also provided in this work package. Work control and the operations support functions receive the required training needed to support the operations activities through this work package.

Technical Support

- This work package provides the technical engineering support to the LLBG facilities for compliance with Resource Conservation and Recovery Act (RCRA) and state regulations. This work package also provides the funding to maintain training in support of this activity. Support activities also include recommending changes to sample and analysis requirements for generators of solid waste, ensuring any required changes are integrated into waste acceptance criteria documents, taking and analyzing samples for RCRA/state criteria, and issuing reports of sample analytical results.

Operational Readiness

- This work package provides Operational Readiness support for new or modified operations, processes or facilities as requested. It further establishes and maintains the requirement's baseline, and assists with implementations or exemptions, as necessary. Defense Nuclear Facility Safety Board support is also provided.

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Program Support

- Program support includes scheduling, financial, records management and program business reporting activities. Scheduling activities include FY and long-term development; program monitoring and control functions; and reporting support as defined in WHC-CM-5-34, Section 1.31. Financial activities include FY budget development and long-term requirements planning; program monitoring and control functions to include Variance Analysis Report and estimate at completion preparation; and reporting support as requested. Records management support will include assistance in assessment of all documents on-hand and preparation for necessary storage of these documents. Records/documents will be prepared, indexed, processed through the optical scanner system and forwarded to the Records Holding Area as necessary. The Boeing Computer Services Richland Records Management group will provide training to Solid Waste Disposal personnel on preparation of records for scanning system. The Records Inventory and Disposition Schedules and Report of Records Holdings process is included in this work scope.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/94	3 IDENTIFICATION NO. 3.7.3.1
4 WBS ELEMENT CODE 1.2.1.1.7	5 WBS ELEMENT TITLE RMW Disposal Environmental Safety & Health	
6 INDEX LINE NO. 1A17	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains bargaining unit personnel, administrative labor and technical personnel from various disciplines, as listed in more detail in the attachment. Also included is computer hardware and software, vehicle maintenance, general office supplies and field supplies. Additional information regarding cost content is contained in the attachment narrative.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>See attachment narrative.</p>		

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Radioactive Mixed Waste (RMW) disposal is the overall operation and maintenance of the two RMW trenches provided by Project W-025. These two trenches are RCRA compliant and landfills which contain double lined leachate collections systems and are located in 218-W-5 Burial Ground. They provide disposal capacity for 270,000 cubic feet of low level RMW per trench. The landfill design will allow for operation of heavy equipment and placement of heavy waste loads. The waste is expected to come mainly from onsite waste generators, particularly the Environmental Restoration Program. The major planning assumption is that the trench will not be operated until large volumes of waste are ready for disposal.

This activity funds managerial, operational, technical, and administrative support to prepare operations of the RMW Disposal Trenches. Additionally, it provides funding for engineering and design support for final closure; as well as, required engineering and certification review committee support for RMW management activities. These support functions include engineering analysis, facility surveillance and monitoring, facility maintenance and equipment calibration, personnel training and certification, database management, quality assurance and quality control, facility utility costs, design and procurement of support equipment, Treatment, Storage and Disposal (TSD) statutory/regulatory compliance, facility upgrades, waste certification activities, waste acceptance criteria development, Resource Conservation and Recovery Act dangerous waste permit application activities, safety documentation activities, operations support, work control, facility cognizant engineering, operations, lab support, technical support, RCRA closure plan activities, sampling activities, health physics, and safety and environmental engineering support activities. These support functions include Operational Readiness, Requirements Management, and Defense Nuclear Facility Safety Board problem resolution support.

Operations

- Operations activities include operations support to start-up activities and to perform required facility routines and inspections, housekeeping, tours, personnel training and certification, logbook/records input; Quality Assurance (QA)/Quality Control support to perform periodic facility surveillances, procedure reviews and work plan approvals; Environmental Safety and Health Support includes safety evaluations and operating document reviews.

Health Physics provides support to start-up activities including support to readiness evaluation. Support is also provided to effluent sampling and monitoring.

Managers provide oversight and management of the RMW Disposal Operations start-up activities. Analyst/engineers provide support to budgeting, purchasing, tracking and trending, scheduling, Job Control System (JCS), As Low As Reasonable Achievable (ALARA) implementation, radiological controls, safety compliance, and emergency response. Clerical support includes typing correspondence, manual revisions, ensuring office and radiological supplies are maintained, answering phones, maintaining filing systems of administrative and radiological support and processing QA/legal record documents to the file custodian.

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Maintenance

- Maintenance activities include the corrective maintenance work package activities and maintenance engineering support for the development of maintenance procedures.

Work Control

- Work control provides the support for the scheduling of organizational manpower and equipment for this activity. Work package planning utilizing the JCS will also be provided by work control to ensure the required release of work to be performed on a day-to-day basis. This support will include any procurement needed to meet the schedule commitments for the support of this activity. Procedure development/control is provided in parallel with Maintenance Engineering efforts.

Engineering Support

- Cognizant engineering support provides the technical approvals and assistance for review of the Safety Analysis Reports (SAR), work plans, procedures, JCS work packages, facility drawings, engineering change notices, and other supporting documents that relate to the facility operations. Engineering in this work package is responsible for the facility configuration control and the required training to support the function of this operation.

Safety Documentation

- This work package provides the safety analysis documentation to define the safe operating envelope for the RMW Disposal trenches as Non-Reactor Nuclear Facilities. Preparation and review of the Solid Waste Disposal Master SAR's in support of the facility is further provided. Tasks included in this work package are hazard classification, hazard identification and evaluation, and preliminary safety evaluations. This work package also provides the funding to maintain training in support of this activity.

Environmental Operations

This work package provides support to continue permitting efforts associated with the low level burial ground facilities Part B Permit, to resolve Notice of Deficiencies as negotiated with Ecology and the Environmental Protection Agency, to prepare and issue unit manager's meeting minutes and provide periodic status reports to the solid waste program office, and to interface with other Westinghouse Hanford Company programs and regulators regarding the site wide permit. This work package also provides the funding to maintain training in support of this activity.

Operations Support

- This work package provides for certification training of Operations and Maintenance. Operations support activities including procedures, Readiness Review activities, waste minimization, ALARA, environmental compliance supports, Solid Waste Information Tracking System administration, Building Emergency Plans, and occurrence reports will also be provided in this work

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package. Work control and the operations support functions receive the required training needed to support the operations activities through this work package.

Technical Support

- This work package provides the technical engineering support to the RMW Disposal trenches for compliance with the Resource Conservation and Recovery Act (RCRA) and State Regulations, recommends changes to sample and analysis requirements for generators of RMW waste, and ensures any required changes are integrated into waste acceptance criteria documents. This work package also provides the funding to maintain training in support of this activity.

Operational Readiness

- This work package provides Operational Readiness support for new or modified operations, processes or facilities as requested. It further establishes and maintains the requirement's baseline, and assists with implementations or exemptions, as necessary. Defense Nuclear Facility Safety Board support is also provided.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/94	3 IDENTIFICATION NO. 3.7.3.1
4 WBS ELEMENT CODE 1.2.1.1.9	5 WBS ELEMENT TITLE Systems Analysis	
6 INDEX LINE NO. 1A19	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EN3130020, 35EN31302, 39EN31302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT This element contains administrative labor and technical personnel from various disciplines, as listed in more detail in the attachment. Also included are computer hardware and software, vehicle maintenance and general office supplies. Additional information regarding cost content is contained in the attachment narrative. B. TECHNICAL CONTENT/WORK STATEMENT See attachment narrative.		

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Systems Engineering analysis activities include continuance and development of the Solid Waste Technical Baseline Document (WHC-SD-WM-RPT-060), the Waste Acceptance Criteria (WHC-EP-0063), Remote Handled (RH) solid waste processing alternatives engineering study, and the Solid Waste Information and Tracking Systems (SWITS). Development and implementation of the Interface Control Documents with generators is also included in this cost account.

The Solid Waste Technical Baseline Document (WHC-SD-WM-RPT-060) forms the bases for the entire Solid Waste Program and is the key Solid Waste program level systems engineering document. It consists of a Mission analysis, Functions and Requirements analysis, System Description, Program Documentation, Facility and Projects bases, and Uncertainties. To keep the baseline current, several sections of the document must be updated.

The Interface Control Documents (ICDs) serve as the vehicle to formally document the feed requirements imposed on Solid Waste by the major generators. The ICDs form a technical baseline for waste to be received by Solid Waste or waste and material to be sent by Solid Waste to other programs. The ICDs also satisfy the requirement of annual waste forecast and must be revisited annually to determine if change is warranted.

Support to the Site Wide Systems Engineering effort is key in satisfying the Tri-Party Agreement M-33 milestone for determination of site requirements for future Remote Handled waste and material facilities. This effort is also the current mechanism to achieve integration across the site to support the clean up mission.

The SWITS is an interactive, on-line data management system that provides records management and tracking of solid waste data. The SWITS database is used to integrate Hanford waste generators with the Treatment, Storage, and Disposal (TSD) facility personnel. Waste designation, bar coding, and inventory tracking are also provided by SWITS.

Data from the SWITS database is used to provide input to the DOE Integrated Database, Federal Facilities Compliance Act deliverables and other reports required by DOE and other Federal and State agencies. DOE Orders and environmental regulations such as Resource Conservation and Recovery Act and the State Dangerous Waste Regulations require data management for TSD facilities.

The "Hanford Site Solid Waste Acceptance Criteria," (WHC-EP-0063) is reviewed annually to incorporate any updated requirements for all waste type receiving requirements.

Work Control

- This work package provides for management oversight of the Systems Engineering Analysis efforts. Clerical support is also funded under this work package.
- This work package provides for the Solid Waste Systems Engineering Alternatives Evaluation consistent with the Tri-Party Agreement M-33 milestone. This activity includes an analysis of solid materials and waste requirements, and the development of new and revision of existing ICDs acting

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as a contractual agreement between Solid Waste and the appropriate waste generator. This work package further provides the funding to maintain training in support of this activity.

Environmental Operations

- This work package provides overall program planning and integration for solid waste National Environmental Protection Agency (NEPA) documentation. Specific NEPA on new or planned Solid Waste facilities or activities will be required. These NEPA reviews may include categorical exclusions, Environmental Assessments (EA), supplemental analyses, and Environmental Impact Statements (EIS). An evaluation must be made and reported to U.S. Department of Energy, Headquarters annually, which identifies projects which may require EAs or EISs in the next 12 or 24 months, respectively. This work package also provides requests for determination of NEPA documentation for solid waste activities and facilities. Provision of a point of contact with regulators for solid waste programs in order to maintain awareness of evolving regulations and impacts to current operations and planning is also made. This work package further provides the funding to maintain training in support of this activity.

Technical Support

- This work package provides technical support to Systems Engineering Analysis. The current SimScript Simulation model will be upgraded to include probabilistic forecasting capability. Other activities provided include maintenance of the Solid Waste Disposal Division Technical Baseline Description Document (WHC-SD-WM-RPT-060); review and update of the "Hanford Solid Waste Acceptance Criteria," WHC-EP-0063; and funding to maintain training in support of this activity. In addition, support for the development of alternatives for processing Remote Handled (RH) solid materials and waste is provided.

Program Control Administration

- Program Control Administration includes scheduling, financial, records management and program business reporting activities. Scheduling activities include FY and long-term development; program monitoring and control functions; and reporting support as defined in WHC-CM-5.34, Section 1.31. Financial activities include FY budget development and long-term requirements planning; program monitoring and control functions to include Variance Analysis Report and estimate at completion preparation; and reporting support as requested. Records management support will include assistance in assessment of all documents on-hand and preparation for necessary storage of these documents. Records/documents will be prepared, indexed, processed through the optical scanner system and forwarded to the Records Holding Area as necessary. The Boeing Computer Services Richland Records Management group will provide training to Solid Waste Disposal personnel on preparation of records for scanning system. The Records Inventory and Disposition Schedules and Report of Records Holdings process is included in this work scope.

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SWITS Program Development

- This work package provides continued development of the Solid Waste Information Tracking System (SWITS). The SWITS is an interactive, on-line, user friendly data management system that provides records management and tracking of solid waste data. The SWITS database is used to integrate Hanford waste generators with the Treatment, Storage, and Disposal (TSD) facility personnel. Waste designation, bar coding, and inventory tracking are also provided by SWITS. Planned upgrades include development to convert waste generator tracking system users, automate waste acceptance services receipt forms, add a geographic information operation, and trench radionuclide tracking. The enhancement of the capability to respond to ad hoc report requests and the development of WRAP data management interface will also be provided.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.6
4 WBS ELEMENT CODE 1.2.1.7	5 WBS ELEMENT TITLE Canyon Processing	
6 INDEX LINE NO. 1A31	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains bargaining unit personnel, administrative labor and technical personnel from various disciplines to support 221-T Facility product processing, maintenance activities, environmental permitting, waste minimization/ALARA, and site non-compliance response activities. Also included are the facility assessments for the year.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>See attached narrative.</p>		

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1.2.1.7/1A31 CANYON PROCESSING (CONTINUED)

B. TECHNICAL CONTENT/WORK STATEMENT

Canyon processing includes processing of high dose rate waste and contaminated equipment in accordance with the Hanford Site Solid Waste Acceptance Criteria, WHC-EP-0063-4, for disposal, re-use, or free release. The 221-T canyon processing activities include:

- Provide support for required permits.
- Support plant modifications necessary for product processing in 221-T.
- Identify and purchase equipment required for size reduction and decontamination.
- Provide waste stream forecasting.
- Utilize a variety of decontamination techniques to reduce the volume of the contaminated component of the waste.
- Reduce the size of large pieces of waste and equipment to fit in burial containers.
- Package waste for burial.
- Decontaminate, repair, and return to service reusable failed equipment.
- The equipment to be processed will consist of Tank Farms augers and contaminated equipment stored in the T Plant canyon. In addition, other high dose rate contaminated equipment and waste being stored at site facilities undergoing decommissioning and generated during the site cleanup will be treated. Treatment of high dose rate waste and equipment will take place in the 221-T canyon.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.6
4 WBS ELEMENT CODE 1.2.1.7	5 WBS ELEMENT TITLE Low Level Processing	
6 INDEX LINE NO. 1A32	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains bargaining unit personnel, administrative labor and technical personnel from various disciplines to support 2706-Y Facility by maintaining compliant conditions, product processing, maintenance activities, SAR upgrades and ISB, environmental permitting, waste minimization/ALARA, site non-compliance response activities, upgrade projects and cost account plan management. Also included are the facility assessments for the year.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>See attached narrative.</p>		

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1.2.1.7/1A32 LOW LEVEL PROCESSING (CONTINUED)

B. TECHNICAL CONTENT/WORK STATEMENT

Low level processing includes 2706-T hot standby activities and 2706-T product processing activities.

The hot standby work will provide safe, monitored storage for contaminated equipment located in the 2706-T facility. This work reflects the minimum scope needed to ensure public safety and environmental protection until contaminated equipment/materials are removed from 2706-T. The 2706-T hot standby activities include:

- Provide technical support for DOE Order 5480.21 review.
- Inspection, operation, and maintenance of equipment needed to maintain the 2706-T facility in a safe configuration, including radiation monitoring equipment, fire protection and other safety equipment.
- Operation, surveillance, and maintenance of liquid waste handling equipment and ventilation systems.
- Administration and training associated with maintaining a safe, compliant facility.
- Preparation of T Plant SAR, ECNs, PSARs, FSARs.

The 2706-T product processing work will include processing of low dose rate waste and contaminated equipment in accordance with the Hanford Site Solid Waste Acceptance Criteria, WHC-EP-0063-4, for disposal, re-use, or free release per 10CFR835. The 2706-T product processing activities will include:

- Provide support for required permits.
- Support 2706-T plant modifications necessary for product processing.
- Identify and purchase equipment required for size reduction and decontamination.
- Provide waste stream forecasting.
- Utilize a variety of decontamination techniques to reduce the volume of the contaminated component of the waste. Reduce the size of large pieces of waste and equipment to fit in burial containers.
- Package waste for burial.
- Decontaminate, repair, and return to service reusable failed equipment.
- The equipment to be processed will consist of customers cranes, vehicles, rail cars, trucks, and tools. In addition, other facility services include the sampling, inspection of low level waste and radioactive mixed waste/equipment, inventory/verification of constituents and repackaging for disposal.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.6
4 WBS ELEMENT CODE 1.2.1.7	5 WBS ELEMENT TITLE Contaminated Equipment Storage	
6 INDEX LINE NO. 1A33	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER 6W5130020, 356W31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains bargaining unit personnel, administrative labor and technical personnel from various disciplines to support 221-T/271-T Facility cold standby, hot standby, and PWR pool storage and maintenance of PWR pool equipment, by maintaining compliant conditions, maintenance activities, SAR upgrades and ISB, environmental permitting, waste minimization/ALARA, site non-compliance response activities, upgrade projects and cost account plan management. Also included are the facility assessments for the year.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>See attached narrative.</p>		

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1.2.1.7/1A33 CONTAMINATED EQUIPMENT STORAGE (CONTINUED)

B. TECHNICAL CONTENT/WORK STATEMENT

Contaminated equipment storage includes 221-T/271-T cold standby activities, hot standby activities, and PWR pool storage and maintenance of PWR pool equipment.

The 221-T cold standby work and the hot standby work will include providing safe, monitored storage for contaminated equipment located in the 221-T facility. This activity reflects the minimum scope needed to ensure public safety and environmental protection until contaminated equipment and materials are removed from 221-T. This scope includes Project C-157, Electrical Upgrades.

The PWR pool work includes the storage of 72 spent fuel elements, and one non-irradiated element at T Plant in accordance with the latest revision of WHC-SD-CP-SAR-007, "T Plant Safety Analysis Report". Also included is the storage of the pieces of contaminated equipment shown on figure 1 of the "T Plant Canyon Towers Work Plan", SW-PE-94-001 (April 1994) in accordance with the most recent revision of WHC-SD-CP-SAR-007. This activity reflects the minimum scope needed to ensure public safety and environmental protection until Spent Nuclear Fuels and all contaminated equipment and materials are removed from T Plant.

The contaminated equipment storage activities include:

- Provide technical support for DOE Order 5480.21 review.
- Inspection, operation, and maintenance of equipment needed to maintain the 221-T facility and the PWE pool in a safe configuration, including radiation monitoring equipment, fire protection and other safety equipment.
- Operation, surveillance, and maintenance of liquid waste handling equipment and ventilation systems.
- Administration and training associated with maintaining a safe, compliant facility.
- Preparation of T Plant SAR, ECNs, PSARs, FSARs.
- Support plant modifications necessary for the product line.
- Prepare for steam removal in the facility by replacing all systems that are dependant on steam.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.6
4 WBS ELEMENT CODE 1.2.1.7	5 WBS ELEMENT TITLE Railcar Maintenance/Certification	
6 INDEX LINE NO. 1A34	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EWS130020, 39EWS1302, 39EWS1302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT This element contains bargaining unit personnel, administrative labor and technical personnel from various disciplines to support railcar maintenance/certification by maintaining compliant conditions, maintenance activities, environmental permitting, waste minimization/ALARA, and site non-compliance response activities. B. TECHNICAL CONTENT/WORK STATEMENT See attached narrative.		

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1.2.1.7/1A34 RAILCAR MAINTENANCE/CERTIFICATION (CONTINUED)

B. TECHNICAL CONTENT/WORK STATEMENT

This activity assures the availability of at least one liquid waste tank car (LWTC) for the transport of liquid waste, generally from T Plant, the 300 area labs, and the 400 area to Tank Farms. The LWTCs also serve as site backup liquid waste transfer for Hanford site facilities currently utilizing hard piping. LWTC services are essential to maintain < 90 day storage requirements for facilities that do not have liquid waste storage permits, and for storage tank liquid level control. Railcar activities include:

- The performance of required corrective and preventive maintenance on the LWTCs.
- Certification of the LWTCs on a regular basis to assure they meet safety requirements as specified in T Plant's Safety Analysis Report (SAR) for continued service.
- The LWTCs now in use will be retired as their replacements are placed in service. In FY1996, they will require decontamination and disposal.

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.6
4 WBS ELEMENT CODE 1.2.1.7	5 WBS ELEMENT TITLE Fee	
6 INDEX LINE NO. 1A35	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT This includes the prorated share for the Solid Waste Division FY 1996 fee representing for T Plant. B. TECHNICAL CONTENT/WORK STATEMENT None required.		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs		2 DATE 08/31/95
		3 IDENTIFICATION NO. 3.7.3.3
4 WBS ELEMENT CODE 1.2.1.2.1		5 WBS ELEMENT TITLE Project Integration
6 INDEX LINE NO. 1A41	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A		11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains administrative labor and technical personnel from various disciplines. Also included is computer training, hardware and software, and general office supplies.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>This activity provides project management for financial support and scheduling for the Waste Receiving and Processing (WRAP) 1 including the following activities: baseline management, change control administration, Site Management System implementation, project management plans, document control and records management, project engineering support and the development/maintenance of integrated schedules. Interface with Solid Waste Programs, review activity data sheets, and support five year planning. Also provides management of Architect/Engineer, and construction manager. Will provide validation review packages, Energy System Acquisition review support, Independent Cost Estimate support, and the associated reporting to U.S. Department of Energy, Richland Operations Office/U.S. Department of Energy-Headquarters.</p>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs		2 DATE 08/31/95
		3 IDENTIFICATION NO. 3.7.3.3
4 WBS ELEMENT CODE 1.2.1.2.2		5 WBS ELEMENT TITLE Systems Engineering
6 INDEX LINE NO. 1A42	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A		11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains administrative labor and technical personnel from various disciplines.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>This activity provides interface with Solid Waste Projects, the Architect/Engineer, and the Solid Waste Program Office in support of Waste Receiving and Processing (WRAP) 1 Facility fabrication. Technical oversight of WRAP 1 project equipment design and fabrication, including: Compactors, Manipulators, Gloveboxes, Non-Destructive Examination/Non-Destructive Assay systems, Material Handling and Transfer Systems, Data Management & Plant Control Systems. Witness and assessment of equipment functional testing and acceptance tests.</p>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.3
4 WBS ELEMENT CODE 1.2.1.2.3	5 WBS ELEMENT TITLE Project Startup	
6 INDEX LINE NO. 1A43	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW5130020, 35EW51302, 39EW51302	
12 ELEMENT TASK DESCRIPTION		
<p>A. COST CONTENT</p> <p>This element contains administrative labor and technical personnel from various disciplines. Also included is travel, material, and equipment required for project startup.</p>		
<p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>This activity provides operational preparedness and startup planning associated with the total project cost for the Waste Receiving and Processing 1. Prepare operational test procedures and operational readiness review documents. Will provide management review and engineering support to review project documents and responding information requests. Provide expertise to review the adequacy of vendor design and concepts from a facility operations feasibility perspective. Support planning and integration efforts including support permitting activities.</p>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.3
4 MBS ELEMENT CODE 1.2.1.2.5	5 MBS ELEMENT TITLE PNS/PCS Development and Testing	
6 INDEX LINE NO. 1A45	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION		
<p>A. COST CONTENT</p> <p>This element contains administrative labor and technical personnel from various disciplines. Also included is PO contracts for DMS coding and annual DMS upgrades.</p>		
<p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The activity covers the issuance of the Waste Receiving and Processing (WRAP) 1 Data Management System (DMS) "Detailed Software Design Document", coding the DMS software, and initiation of DMS software testing. Additional activities such as validation and verification planning, data modeling, etc., will also be covered. Detailed task descriptions can be found in WRC-SD-W026-SDP-001, Rev. 0A, "WRAP 1 Data Management System Software Project Management Plan."</p>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs		2 DATE 08/31/95
4 MBS ELEMENT CODE 1.2.1.2.6		3 IDENTIFICATION NO. 3.7.3.3
5 MBS ELEMENT TITLE Environmental Safety and QA		
6 INDEX LINE NO. 1A46	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION		
<p>A. COST CONTENT</p> <p>This element contains administrative labor and technical personnel from various disciplines. Also included is PO contracts, travel, training, and general office supplies.</p>		
<p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>This activity provides management review and engineering support to include review of project documents and responding to information requests. Will provide for completion of Final Safety Analysis Report (FSAR). Will provide update to Quality Assurance Project Plan.</p>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs		2 DATE 08/31/95
		3 IDENTIFICATION NO. 3.7.3.3
4 WBS ELEMENT CODE 1.2.1.2.7		5 WBS ELEMENT TITLE WRAP 1 Operations
6 INDEX LINE NO. 1A47	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A		11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains administrative labor and technical personnel and bargaining unit personnel from various disciplines. Also included is training, travel, network access, relocation, site telephone, computer hardware and software, and general office supplies.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>This activity provides support for commencing the Waste Receiving and Processing 1 Operations on or before March 31, 1997, to meet Hanford Federal Facility Agreement and Consent Order Milestone M-18-00. The activities include preparation of emergency response plans; development of waste acceptance, sampling, and batching plans; development of operating, maintenance, emergency and administrative procedures; development of waste minimization and handling plans; and technical support for permit and Final Safety Analysis Report development. This includes CENRTC funding for FY1997/1998 to acquire facility spares.</p>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs		2 DATE 08/31/95
		3 IDENTIFICATION NO. 3.7.3.3
4 WBS ELEMENT CODE 1.2.1.2.7		5 WBS ELEMENT TITLE Fee
6 INDEX LINE NO. 1A4F	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT FY1996 fee for WRAP 1 is covered in Project W-112 (1A7FEE). B. TECHNICAL CONTENT/WORK STATEMENT		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs		2 DATE 08/31/95
		3 IDENTIFICATION NO. 3.7.3.2
4 WBS ELEMENT CODE 1.2.1.4.1		5 WBS ELEMENT TITLE Project Integration
6 INDEX LINE NO. 1A71	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A		11 BUDGET AND REPORTING NUMBER EM3130020, 35EW31302, 39EW31302
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains administrative labor and technical personnel from various disciplines. Also included is PO contracts, training, travel, JRM maintenance, JCF Kaiser, and general office supplies.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>This activity provides for project management, financial support and scheduling for the Phase V Storage Facility, Project W-112 (Solid Waste Operations Complex, Enhanced Radioactive Mixed Waste Storage Facility) including the following activities: Baseline management, change control administration, Site Management System implementation, project management plans, document control and records management, project engineering support, and the development and maintenance of integrated schedules. Support environmental, safety, and QA (permitting, safety assessments, etc.) and RCT support during construction.</p>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.2
4 WBS ELEMENT CODE 1.2.1.4.7	5 WBS ELEMENT TITLE Non-Project Startup	
6 INDEX LINE NO. 1A77	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This element contains administrative labor, bargaining unit and technical personnel from various disciplines.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>This activity provides support for commencing storage operations at the Phase V, Enhance RMW Disposal facility (U-112). The activities include preparation of emergency response plans; development of operating, maintenance, emergency and administrative procedures; development of waste minimization and handling plans; and technical support for permit and safety assessment development.</p>		

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1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.2
4 WBS ELEMENT CODE 1.2.1.4.7	5 WBS ELEMENT TITLE Construction	
6 INDEX LINE NO. 1A7B	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT This element contains capital funding. B. TECHNICAL CONTENT/WORK STATEMENT		

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1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.7
4 WBS ELEMENT CODE 1.2.1.5.1	5 WBS ELEMENT TITLE Project Integration	
6 INDEX LINE NO. 1A81	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT This project is not funded in FY1996. B. TECHNICAL CONTENT/WORK STATEMENT		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.7
4 WBS ELEMENT CODE 1.2.1.5.2	5 WBS ELEMENT TITLE Systems Engineering & Environmental Safety & QA	
6 INDEX LINE NO. 1A82	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT This project is not funded in FY1996. B. TECHNICAL CONTENT/WORK STATEMENT		

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1 PROJECT TITLE/PARTICIPANT Solid Waste Programs		2 DATE 08/31/95
4 WBS ELEMENT CODE 1.2.1.5.3		3 IDENTIFICATION NO. 3.7.3.7
5 WBS ELEMENT TITLE Startup Activities		
6 INDEX LINE NO. 1A83	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A		11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302
12 ELEMENT TASK DESCRIPTION A. COST CONTENT This project is not funded in FY1996. B. TECHNICAL CONTENT/WORK STATEMENT		

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WORK BREAKDOWN STRUCTURE DICTIONARY					
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs		2 DATE 08/31/95		3 IDENTIFICATION NO. 3.7.3.7	
4 WBS ELEMENT CODE 1.2.1.5.5		5 WBS ELEMENT TITLE Equipment Development and Testing			
6 INDEX LINE NO. 1AB5		7 REVISION NO AND AUTHORIZATION N/A		8 DATE	
9 APPROVED CHANGES N/A					
10 SYSTEM DESIGN DESCRIPTION N/A		11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302			
12 ELEMENT TASK DESCRIPTION A. COST CONTENT This project is not funded in FY1996.					
B. TECHNICAL CONTENT/WORK STATEMENT					

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.7
4 WBS ELEMENT CODE 1.2.1.5.C	5 WBS ELEMENT TITLE Construction Management	
6 INDEX LINE NO. 1A8C	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER 2W3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This project is not funded in FY1996.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.7
4 WBS ELEMENT CODE 1.2.1.5.P	5 WBS ELEMENT TITLE Procurement	
6 INDEX LINE NO. 1A8P	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>This project is not funded in FY1996.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.7
4 WBS ELEMENT CODE 1.2.1.5.E	5 WBS ELEMENT TITLE Project Management	
6 INDEX LINE NO. 1A8E	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 38EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT This project is not funded in FY1996. B. TECHNICAL CONTENT/WORK STATEMENT		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.2
4 WBS ELEMENT CODE 1.2.1.6.1	5 WBS ELEMENT TITLE WRAP 2B	
6 INDEX LINE NO. 1A91	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT There is currently no planned activity for Fiscal Year 1996. B. TECHNICAL CONTENT/WORK STATEMENT The Future Projects Product Line provides for early project development funding of Engineering Studies and Functional Design Criteria for activities whose technological need has been identified in WMC-SD-WM-RPT-060, "Solid Waste Disposal Technical Baseline Description Document." Future changes in Solid Waste Disposal methodology invoked by either technological or regulatory changes will be incorporated into the Technical Baseline Description Document. As these changes are analyzed, future project needs are identified and incorporated as a part of this product line. This specific product line will make possible the continued removal, storage, treatment and disposal of radioactive solid wastes in the Hanford area. This facility provides the technology for characterizing Remote Handled TRU (RH-TRU) for certification and shipment to WIPP for treatment of Remote Handled Mixed Waste. This facility may also be used for size reduction of packages that are too large or too heavy for handling in WRAP 1.		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.2
4 WBS ELEMENT CODE 1.2.1.6.2	5 WBS ELEMENT TITLE Phase 2 Retrieval	
6 INDEX LINE NO. 1A92	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>There is currently no planned activity for Fiscal Year 1996.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The Future Projects Product Line provides for early project development funding of Engineering Studies and Functional Design Criteria for activities whose technological need has been identified in WMC-SD-WM-RPT-060, "Solid Waste Disposal Technical Baseline Description Document." Future changes in Solid Waste Disposal methodology invoked by either technological or regulatory changes will be incorporated into the Technical Baseline Description Document. As these changes are analyzed, future project needs are identified and incorporated as a part of this product line. This specific product line will provide the necessary facilities and equipment for retrieving TRU waste from storage in the burial grounds. These facilities and equipment will compliment the Phase 1 retrieval effort by providing capabilities for retrieval of the remaining 24 trenches, some of which contain breached and/or remote handled containers.</p>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.2
4 WBS ELEMENT CODE 1.2.1.6.3	5 WBS ELEMENT TITLE Phase 6 Storage	
6 INDEX LINE NO. 1A93	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION		
<p>A. COST CONTENT</p> <p>There is currently no planned activity for Fiscal Year 1996.</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The Future Projects Product Line provides for early project development funding of Engineering Studies and Functional Design Criteria for activities whose technological need has been identified in WMC-SB-WM-RPT-060, "Solid Waste Disposal Technical Baseline Description Document." Future changes in Solid Waste Disposal methodology invoked by either technological or regulatory changes will be incorporated into the Technical Baseline Description Document. As these changes are analyzed, future project needs are identified and incorporated as a part of this product line. This specific product line provides additional RCRA compliant storage. Based on the FY93 50% forecast information, all available storage, including that provided by Phase V storage capacity (currently in advanced conceptual design) will be full by 2002, thereby requiring construction of new storage facilities in order to maintain RCRA compliance.</p>		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.2
4 WBS ELEMENT CODE 1.2.1.6.4	5 WBS ELEMENT TITLE Caisson Retrieval	
6 INDEX LINE NO. 1A94	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT There is currently no planned activity for Fiscal Year 1996. B. TECHNICAL CONTENT/WORK STATEMENT The Future Projects Product Line provides for early project development funding of Engineering Studies and Functional Design Criteria for activities whose technological need has been identified in WMC-SP-WM-RPT-060, "Solid Waste Disposal Technical Baseline Description Document." Future changes in Solid Waste Disposal methodology invoked by either technological or regulatory changes will be incorporated into the Technical Baseline Description Document. As these changes are analyzed, future project needs are identified and incorporated as a part of this product line. This specific product line provides the necessary facility and equipment to remotely retrieve high activity (up to 8000R/hr) TRU waste from caissons in the burial ground. This facility schedule is dependent on the availability of WRAP 2B or similar facility to accept the waste.		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.2
4 WBS ELEMENT CODE 1.2.1.6.9	5 WBS ELEMENT TITLE LLW Burial Ground Closure	
6 INDEX LINE NO. 1A99	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT There is currently no planned activity for Fiscal Year 1996. B. TECHNICAL CONTENT/WORK STATEMENT The Future Projects Product Line provides for early project development funding of Engineering Studies and Functional Design Criteria for activities whose technological need has been identified in WMC-SD-WM-RPT-060, "Solid Waste Disposal Technical Baseline Description Document." Future changes in Solid Waste Disposal methodology invoked by Project W-329, either technological or regulatory changes will be incorporated into the Technical Baseline Description Document. As these changes are analyzed, future project needs are identified and incorporated as a part of this product line. This specific product line provides for the movement or removal of roads, rails, and/or utilities that are affected by burial ground closure.		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Programs	2 DATE 08/31/95	3 IDENTIFICATION NO. 3.7.3.2
4 WBS ELEMENT CODE 1.2.1.6.9	5 WBS ELEMENT TITLE Mixed Waste Disposal Trench	
6 INDEX LINE NO. 1A9A	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3130020, 35EW31302, 39EW31302	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT There is currently no planned activity for Fiscal Year 1996. B. TECHNICAL CONTENT/WORK STATEMENT		

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WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Solid Waste Program		2 DATE 08/31/95
		3 IDENTIFICATION NO. 3.7.3.2
4 MBS ELEMENT CODE 1.2.1.9.1		5 MBS ELEMENT TITLE T Plant Secondary Containment & Leak Detection Upgrades, Project W-259
6 INDEX LINE NO. AB1	7 REVISION NO AND AUTHORIZATION N/A	8 DATE
9 APPROVED CHANGES N/A		
10 SYSTEM DESIGN DESCRIPTION N/A		11 BUDGET AND REPORTING NUMBER EW3130020, 39EW31302
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>Provides funding for project design, preparation of engineering documentation, procurement, purchase, and installation of secondary containment and leak detection upgrades.</p> <p>This line item will provide compliant tank and piping systems for ongoing T Plant maintenance and decontamination operations and meet Hanford Federal Facility Agreement and Consent Order milestone W-32-03 due in FY 1999.</p> <p>Project W-259 will provide compliant liquid waste collection, storage, and transfer systems for the 2706-T and 2706-TA facilities.</p> <ul style="list-style-type: none"> • Adds secondary containment system to tanks and pipes. 		

COST CONTENT DETAIL

W-259 Project Integration

- Administration-staff & safety meetings, HGET, and Site general training.
- Routine Performance Reports/Schedules-EAC, VAR, Mid-year, Functional Review Schedule Updates, and associated meetings.
- Project Support-manager, secretary, CAM, financial & scheduling, support on upkeep activities for project: contract negotiations, ECN review, change control, and CAP/schedule maintenance.

Document Control & Records Management

- Project Plans & Validation-manager, CAM, financial & scheduling, support on: PMP, CPDS, SDRD, validation, ICE review.
- ADS/MYPP Development-manager, CAM, financial & scheduling, support.

W-259 Environmental, Safety & QA

- Environmental Oversight-permitting plan, Environmental Permit Application, project document oversight, project close-out & record review.
- Safety Oversight-PSE review, SAR/ISB analysis, SAR revision, project document oversight, project close-out & record review.
- Quality Assurance Oversight-QA Program Plan, project document oversight, project close-out & record review.
- W-259 Design/Construction Support
- Definitive Design Support
- Title III Support
- Construction Support
- ATP Development & Performance Support
- W-259 Project Startup
- OTP Development & Performance
- Procedures Development & Update
- As-built Drawings Support
- Operator Training
- ORR Activities

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Work Breakdown Structure Index and Programmatic Responsibility Assignment Matrix					
PROGRAM ELEMENT	ACTIVITY	COST ACCOUNT	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
1.2.1.1 / A1			Solid Waste		
	A11	N/A	TRU Retrieval	P.L. Hapke	Solid Waste Management
	A12	1A1201	RMW Treatment	D. E. McKenney	Solid Waste Programs
	A13	1A1301	Transuranic Storage	P. L. Hapke	Solid Waste Management
	A14	1A1401	RMW/CMC Storage	P. L. Hapke	Solid Waste Management
	A15	1A1501	Hazardous Waste Storage	R. D. Pierce	Generator and Waste Acceptance Services
	A16	1A1601	Low-Level Burial Ground Environmental Safety and Health	P. L. Hapke	Solid Waste Management
	A17	1A1701	RMW Disposal Environmental Safety and Health	P. L. Hapke	Solid Waste Management
	A19	1A1901	Systems Engineering	D. E. McKenney	Solid Waste Programs
	A1A	1A1A01	Program Support	D. E. McKenney	Solid Waste Programs
	A1B	1A1B01	Off-Site Services	D. E. McKenney	Solid Waste Programs
1.2.1.2 / A4			WRAP Module 1		
	A41	1A4101	Project Integration	D.R. Lucas	Solid Waste Projects
	A42	1A4201	Systems Engineering	P.L. Hapke	Solid Waste Management
	A43	1A4301	Project Start-Up	P.L. Hapke	Solid Waste Management
	A45	1A4501	PHS/PCS Development and Testing	P.L. Hapke	Solid Waste Management
	A46	1A4601	Environmental Safety and QA	P.L. Hapke	Solid Waste Management
	A47	1A4720	WRAP 1 Operations & CENRTC	P.L. Hapke	Solid Waste Management
	A4F	1A4FEE	Fee	D.E. McKenney	Solid Waste Programs
1.2.1.4 / A7			Waste Storage & Infrastructure		

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	A71	1A7101	Project Integration	D.R. Lucas	Solid Waste Projects
	A73	1A7301	Project Start-Up	D.E. Mc Kenney	Solid Waste Programs
	A77	1A7720	Non-Project Startup	D.E. Mc Kenney	Solid Waste Programs
	A78	N/A	Construction	D.R. Lucas	Solid Waste Projects
	A7F	1A7FEE	Fee	D.E. Mc Kenney	Solid Waste Programs
1.2.1.5 / A8			Waste Retrieval		
	A81	1A8101	Project Integration	D.R. Lucas	Solid Waste Projects
	A82	1A8201	Systems Engineering and Environmental Safety and QA	D.R. Lucas	Solid Waste Projects
	A83	1A8301	Start-Up Activities	D.R. Lucas	Solid Waste Projects
	A85	1A8501	Equipment Development and Testing	D.R. Lucas	Solid Waste Projects
	A87	1A8701	Waste Retrieval Operations	D.R. Lucas	Solid Waste Programs
	A8A	N/A	Definitive Design and Title III	D.R. Lucas	Solid Waste Projects
	A8C	N/A	Construction Management	D.R. Lucas	Solid Waste Projects
	A8D	N/A	Procurement	D.R. Lucas	Solid Waste Projects
	A8E	N/A	Project Management	D.R. Lucas	Solid Waste Projects
1.2.1.6 / A9			New Facility Planning		
	A91	N/A	WRAP 2B	K.L. Hladak	Solid Waste Systems Engineering
	A92	N/A	Phase 2 Retrieval	K.L. Hladak	Solid Waste Systems Engineering
	A93	N/A	Phase 6 Storage	K.L. Hladak	Solid Waste Systems Engineering
	A94	N/A	Caisson Retrieval	K.L. Hladak	Solid Waste Systems Engineering
	A99	N/A	Low-Level Burial Ground Closure	K.L. Hladak	Solid Waste Systems Engineering
	A9A	N/A	Mixed Waste Disposal Trench	K. L. Hladak	Solid Waste Systems Engineering

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	A9B	N/A	LLCE Storage Pad	K. L. Hladek	Solid Waste Systems Engineering
1.2.1.7 / A3			Waste and Decontamination Services		
	A31	1A3104	Canyon Processing	N. S. Wright	Waste and Decontamination Services
	A32	1A3202 1A3204	Low-Level Processing	M. S. Wright	Waste and Decontamination Services
	A33	1A3301 1A3302 1A3303 2A3363 4A3363	Contaminated Equipment Storage, GPP, and CEMRTC	M. S. Wright	Waste and Decontamination Services
	A34	1A3402	Rail Car Maintenance/Certification	M. S. Wright	Waste and Decontamination Services
	A35	1A3501	Fee Support	D. E. McKenney	Solid Waste Programs
1.2.1.8 / AA			T Plant Ventilation Upgrades		
	AA1	N/A	T Plant Ventilation Upgrades & Line Item	D.R. Lucas	Solid Waste Projects
1.2.1.9 / AB			T Plant Secondary Containment and Leak Detection Upgrades		
	AB1	1AB101	T Plant Secondary Containment and Leak Detection Upgrades & Line Item	D.R. Lucas	Solid Waste Projects
ML			Solid Waste Assessments		
	ML1	1ML101	RHW Disposal	P. L. Hapke	Solid Waste Operations
	ML4	1ML402	LLW Disposal	P. L. Hapke	Solid Waste Operations
	ML5	1ML501	TRU Receipt	P. L. Hapke	Solid Waste Operations
	ML6	1ML603	RHW/CNC Receipt	P. L. Hapke	Solid Waste Operations
	MLB	1MLB01	Hazardous Waste Receipt & Shipping	R. D. Pierce	Generator and Waste Acceptance Services
MD			Hazardous Waste		

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	NDO	INDOP	Hazardous Waste Handling	R. D. Pierce	Generator and Waste Acceptance Services
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2.A.5 Technology Requirements

Due to the commercialization of all outyear Solid Waste Program projects, the technology needs of the program have diminished. All future needs have been based on the private sector being able to meet the need with existing technology or be able to develop the needed technology based on a statement of work.

SOLID WASTE MYPP DATA ASSUMPTIONS

The following table lists the assumptions used in the Solid Waste Projection Model for start/end dates and annual capacities of treatment facilities.

Treatment Facility	Start/End Date	Waste Streams	Annual Capacity
Waste Receiving and Processing (WRAP) Module 1	1997-2024 LLW 1998-2022 TRU/TRUM	LLW in drums	319 m ³
		LLMW in drums	319 m ³
		TRU/TRUM in drums	119 m ³
Thermal Treatment Facility (TTF)	1997-2102	TRU/TRUM in SWBs	152 m ³
Stabilization Treatment Program (STP)	1999-2102	LLMW in drums	985 m ³
		LLMW in boxes	400 m ³
M-33 Facility	2006-2022 for TRU/TRUM 2006-2102 for all other streams	waste in drums waste in boxes	4,075 m ³ 416 m ³
WIPP	2002-2023	waste in drums waste in boxes	INF
Low Level Waste Burial Ground (LLBG)	Provided as needed. Currently open.	waste in drums waste in boxes	INF
Mixed Waste (MW) Disposal Trench	Provided as needed. Open in 1999.	waste in drums waste in boxes	INF

Volume splits for the waste streams were based upon the 1995 Baseline Solid Waste Management System Description (Anderson, et.al.). For volume splits which required waste volume information such as hazardous constituents and physical waste forms, the 1993 Baseline Solid Waste Management System Description (Armstrong, et. al.) was referenced to provide percentages. The following summary is not a complete description of the waste routings, but provides a high level overview of the assumptions that were used in the Solid Waste Projection Model to obtain results for the MYPP data call.

CH_LLW_III and RH_LLW_I/II

- 5% of CH_LLW_I in drums will go to WRAP I; 95% will go to LLBG.
- 100% of CH_LLW in boxes, CH_LLW_III in drums and boxes, and RH_LLW in drums and boxes will go to LLBG.

CH_LLMW

- 87% of CH_LLMW in drums will go to STP; 13% will go to TTF. All treated volumes will be sent to the MW Disposal Trench

- Boxes smaller than 6' x 8' x 12' will be treated in the STP; larger boxes and LECs will go to M-33 Facility. Of those sent to the M-33 facility, 87% will be sent to the STP and 13% will go the TTF.
- No volume adjustments result from treatment at the TTF; a 2:1 increase results from treatment by the STP.

RH_LLMW

- 99% of RH_LLMW in drums and boxes will be treated in the M-33 Facility; 1% will go to Long Term Storage because it requires thermal treatment. All RH_LLMW in LECs will go the M-33 facility.
- A 2:1 waste volume increase results from processing in the M-33 facility.

CH_TRU_SUSPECT

- 40% of the CH_TRU_SUS in drums will be reclassified as CH_LLW_III in drums and go to WRAP 1.
- 5% of CH_TRU_SUS in drums will be reclassified as CH_LLMW in drums and go to WRAP 1.
- 5% of CH_TRU_SUS in drums will be reclassified as CH_LLMW in drums and go to TTF.
- 50% of CH_TRU_SUS in drums will be reclassified as CH_TRU in drums; 80% of this waste will go to WRAP 1; 5% of the 50% will go to Long Term Storage; and 15% of the 50% will go to the M-33 facility.
- 100% of CH_TRU_SUS in boxes will go to M-33 Facility. 3.2% of the treated CH_TRU_SUS will be reclassified as CH_LLMW in drums. Half of that volume will go to STP and the other half will go to the TTF. 12.8% of the treated CH_TRU_SUS will be reclassified as CH_LLW_III and shipped to the LLBG. 84% of the treated CH_TRU_SUS will be reclassified as CH_TRU_TRUM and shipped to WIPP via storage.
- A 2:1 waste volume increase results from processing in the M-33 facility.

RH_TRU_SUSPECT

- 100% of RH_TRU_SUS will go to the M-33 facility for treatment and certification prior to shipment to WIPP.
- A 2:1 waste volume increase results from processing in the M-33 facility.

CH_TRU/TRUM

- 90% of CH_TRU in drums will go to WRAP 1; 5% will go to Long-term Storage; 5% will go to the M-33 facility.
- 64% of CH_TRU in boxes will go to M-33; 36% will go to WRAP 1.
- A 2:1 waste volume increase results from processing in the M-33 facility.

RH_TRU/TRUM

- 100% of RH_TRU/TRUM will go to the M-33 facility for treatment and certification prior to shipment to WIPP.
- A 2:1 waste volume increase results from processing in the M-33 facility.

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FY 1996 Waste Type Volume Projections for MBS: 1.2.1
Program Name: Solid Waste

LLU(s)	Start: 10/01/95		End: 09/30/96			
	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
AS			456.0			
ER			2,536.0			
LE			200.0			
NP			0.0			
Off			3,233.5			
PNL			775.0			
RCRA			300.0			
SNF			382.9			
SW			99.1			
TF			1,003.8			
TWRS			567.9			
Total	0.0	0.0	9,553.8		9,553.8	0.0

LLMU(s)	Start: 10/01/95		End: 09/30/96			
	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
AS			63.0			
ER			101.0			
LE			171.0			
NP			368.3			
PNL			33.0			
RCRA			27.0			
SNF			1.3			
SW		21.3				
TF			151.0			
TWRS			298.3			
Total	7,252.5	21.3	1,213.9	0.0	0.0	8,487.7

GTC3	Start: 10/01/95		End: 09/30/96			
	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
ER			0.0			
PNL			25.0			
TWRS			0.0			

Total	Start: 10/01/95		End: 09/30/96			
	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
TRU						
ER			8.0			
NP			0.0			
Offsite			5.6			
PNL			15.0			
SNF			31.7			
TF			135.6			
TWRS			4.7			
Total	15,705.1	0.0	200.6	0.0	0.0	15,905.7

TRUM	Start: 10/01/95		End: 09/30/96			
	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
AS			0.3			
ER			0.0			
NP			0.0			
Offsite			0.0			
PNL			6.0			
SW			0.0			
TF			22.8			
TWRS			0.0			
Total	317.6	0.0	29.1	0.0	0.0	346.7

HAZ	Start: 10/01/95		End: 09/30/96			
	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
AS			36.0			
ER			349.0			
Landlord			257.3			
LE			4.0			
NP						
RCRA			300.0			
SNF			2.6			
SW			1.4			

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TF			74.1			
TWRS			17.4			
Total	0.0	0.0	1,041.8	0.0	0.0	1,041.8

	Start: 10/01/95	End: 09/30/96				
Landfill	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
SW		822.5				
Landlord					822.5	
Total	0.0	822.5	0.0	0.0	822.5	0.0

	Start: 10/01/95	End: 09/30/96				
San Liq	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
SW		8,225.0				
Groundwater					8,225.0	
Total	0.0	8,225.0	0.0	0.0	8,225.0	0.0

	Start: 10/01/95	End: 09/30/96				
Type	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp

FY 1997 Waste Type Volume Projections for WBS: 1.2.1
Program Name: Solid Waste

	Start: 10/01/96	End: 09/30/97				
Type	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp

	Start: 10/01/96	End: 09/30/97				
LLW(s)	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
AS			408.0			
ER			427.6			
LE			171.0			
NP			0.0			

Off			3,392.9			
PML			775.0			
RCRA			300.0			
SNF			325.4			
SW			99.1			
TF			1,085.8			
TWRS			641.1			

Total	0.0	0.0	7,625.9		7,625.9	0.0
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	Start: 10/01/96	End: 09/30/97				
LLW(s)	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp

AS			49.0			
ER			2,339.3			
LE			68.0			
NP			170.0			
PML			33.0			
RCRA			27.0			
SNF			1.3			
SW		21.3				
TF			145.5			
TWRS			829.5			

Total	7,252.5	21.3	3,662.6	0.0	0.0	10,936.4
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	Start: 10/01/96	End: 09/30/97				
GTC3	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp

ER			30.6			
PML			25.0			
TWRS			0.0			

Total	0.0	0.0	55.6	0.0	0.0	55.6
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	Start: 10/01/96	End: 09/30/97				
TRU	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp

ER			126.4			
NP			0.0			
Offsite			5.6			

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PNL			15.0			
SNF			76.7			
TF			272.0			
TMRS			2.0			
Total	15,705.1	0.0	497.7	0.0	0.0	16,202.8

Start: 10/01/96 End: 09/30/97						
TRUH	Bag inv	Generated	Received	Reduc	Transf	Sto/Disp
AS			0.3			
ER			0.0			
NP			0.0			
Offsite			0.0			
PNL			6.0			
SW	7.1					
TF			40.6			
TMRS			0.0			
Total	317.6	7.1	46.9	0.0	0.0	371.6

Start: 10/01/96 End: 09/30/97						
HAZ	Bag inv	Generated	Received	Reduc	Transf	Sto/Disp
AS			35.0			
ER			162.0			
Landlord			157.3			
LE			5.0			
NP			0.0			
RCRA			300.0			
SNF			2.6			
SW	1.4					
TF			52.1			
TMRS			19.8			
Total	0.0	1.4	733.8	0.0	0.0	735.2

Start: 10/01/96 End: 09/30/97						
Landfill	Bag inv	Generated	Received	Reduc	Transf	Sto/Disp

SW		822.5				
Landlord					822.5	
Total	0.0	822.5	0.0	0.0	822.5	0.0

Start: 10/01/96 End: 09/30/97						
San Liq	Bag inv	Generated	Received	Reduc	Transf	Sto/Disp
SW			8,225.0			
Groundwater					8,225.0	
Total	0.0	8,225.0	0.0	0.0	8,225.0	0.0

FY 1998 Waste Type Volume Projections for WBS: 1.2.1
Program Name: Solid Waste

Start: 10/01/97 End: 09/30/98						
LLW(s)	Bag inv	Generated	Received	Reduc	Transf	Sto/Disp
AS			404.0			
ER			4,006.0			
LE			171.0			
NP			0.0			
Off			3,780.6			
PNL			775.0			
RCRA			300.0			
SNF			326.4			
SW			99.1			
TF			797.0			
TMRS			443.1			
Total	0.0	0.0	11,102.2		11,102.2	0.0

Start: 10/01/97 End: 09/30/98						
LLWM(s)	Bag inv	Generated	Received	Reduc	Transf	Sto/Disp
AS			49.0			
ER			1,810.8			
LE			56.0			
NP			170.0			
PNL			33.0			
RCRA			27.0			

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SNF			1.3			
SW	21.3					
TF			140.8			
TWRS			504.4			
Total	7,252.5	21.3	2,792.3	0.0	0.0	10,066.1

Start: 10/01/97 End: 09/30/98						
GTC3	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	
ER		30.6				
PML		25.0				
TWRS		0.0				
Total	0.0	0.0	55.6	0.0	0.0	55.6

Start: 10/01/97 End: 09/30/98						
TRU	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	
ER		122.4				
NP		0.0				
Offsite		33.9				
PML		15.0				
SNF		41.0				
TF		383.0				
TWRS		0.0				
Total	15,705.1	0.0	595.3	0.0	0.0	16,300.4

Start: 10/01/97 End: 09/30/98						
TRUM	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	
AS		0.3				
ER		0.0				
NP		0.0				
Offsite		0.0				
PML		6.0				
SW	7.1					
TF		38.5				
TWRS		0.0				

Total	317.6	7.1	44.8	0.0	0.0	369.5
Start: 10/01/97 End: 09/30/98						
HAZ	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	

AS		35.0				
ER		23.0				
Landfill		157.3				
LE		5.0				
NP		0.0				
RCRA		300.0				
SNF		2.6				
SW	1.4					
TF		52.0				
TWRS		19.8				
Total	0.0	1.4	594.7	0.0	0.0	596.1

Start: 10/01/97 End: 09/30/98						
Landfill	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	
SW	822.5					
Landfill				822.5		
Total	0.0	822.5	0.0	0.0	822.5	0.0

Start: 10/01/97 End: 09/30/98						
San Liq	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	
SW	8,225.0					
Groundwater				8,225.0		
Total	0.0	8,225.0	0.0	0.0	8,225.0	0.0

FY 1999 Waste Type Volume Projections for MBS: 1.2.1
Program Name: Solid Waste

Start: 10/01/98 End: 09/30/99

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LLW(s)	Beg	Inv	Generated	Received	Reduc	Transf	Sto/Disp
AS				406.0			
ER				1,448.3			
LE				171.0			
NP				0.0			
Off				3,387.5			
PNL				775.0			
RCRA				300.0			
SNF				231.4			
SW				99.1			
TF				816.2			
TWRS				421.6			
Total	0.0	0.0	8,054.1		8,054.1		0.0

LLMW(s)	Beg	Inv	Generated	Received	Reduc	Transf	Sto/Disp
AS				49.0			
ER				2,183.3			
LE				63.0			
NP				352.7			
PNL				33.0			
RCRA				27.0			
SNF				1.3			
SW			21.3				
TF				142.8			
TWRS				736.5			
Total	7,252.5	21.3	3,588.6	0.0	0.0	10,862.4	

GTC3	Beg	Inv	Generated	Received	Reduc	Transf	Sto/Disp
ER				91.0			
PNL				25.0			
TWRS				0.0			
Total	0.0	0.0	116.8	0.0	0.0	116.8	

TRU	Beg	Inv	Generated	Received	Reduc	Transf	Sto/Disp
ER				367.1			
NP				0.0			
Offsite				33.9			
PNL				15.0			
SNF				41.0			
TF				334.0			
TWRS				0.0			
Total	15,705.1	0.0	791.0	0.0	0.0	16,496.1	

TRUM	Beg	Inv	Generated	Received	Reduc	Transf	Sto/Disp
AS				0.3			
ER				0.0			
NP				0.0			
Offsite				0.0			
PNL				6.0			
SW			7.1				
TF				26.0			
TWRS				0.0			
Total	317.6	7.1	32.3	0.0	0.0	357.0	

HAZ	Beg	Inv	Generated	Received	Reduc	Transf	Sto/Disp
AS				35.0			
ER				26.0			
Landlord				157.3			
LE				5.0			
NP				0.0			
RCRA				300.0			
SNF				2.6			
SW			1.4				
TF				53.4			
TWRS				19.8			
Total	0.0	1.4	599.1	0.0	0.0	600.5	

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Start: 10/01/98		End: 09/30/99				

Landfill	Beg Inv Generated	Received	Reduc	Transf	Sto/Disp	

SW	822.5					
Landlord				822.5		

Total	0.0	822.5	0.0	0.0	822.5	0.0

Start: 10/01/98		End: 09/30/99				

San Liq	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	

SW	8,225.0					
Groundwater				8,225.0		

Total	0.0	8,225.0	0.0	0.0	8,225.0	0.0

FY 2000 Waste Type Volume Projections for WBS: 1.2.1
Program Name: Solid Waste

	Start:	10/01/99	End:	Sep-2000	
LLW(s)	Beg Inv Generated	Received	Reduc	Transf	Sto/Disp
AS		404.0			
ER		9,433.0			
LE		171.0			
NP		5,545.6			
Off		730.0			
PML		300.0			
RCRA		213.4			
SNF		99.1			
SW		512.8			
TF		520.7			
TWRS					
Total	0.0	0.0	17,929.6	17,929.6	0.0

Start:	10/01/99	End:	Sep-2000

LLMW(s)	Bag Inv Generated		Received	Reduc	Transf	Sto/Disp
AS			49.0			
ER			2,079.2			
LE			62.0			
NP			352.7			
PML			33.0			
RCRA			27.0			
SNF			1.3			
SW		21.3				
TF			129.6			
TWRS			940.7			
Total	7,252.5	21.3	3,674.5	0.0	0.0	10,948.3

	Start: 10/01/99		End: Sep-2000			
BTC3	-----		-----			
	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
	-----		-----			
ER			45.9			
PML			25.0			
TWRS			0.0			
	-----		-----			
Total	0.0	0.0	70.9	0.0	0.0	70.9
	-----		-----			

	Start:	10/01/99	End:	Sep-2000		
TRU	-----					
	Beg Inv Generated	Received	Reduc	Transf	Sto/Disp	

ER		325.6				
NP		0.0				
Offsite		33.9				
PML		15.0				
SNF		41.0				
TF		294.0				
TWRS		0.0				

Total	15,705.1	0.0	709.5	0.0	0.0	16,414.6

Start: 10/01/99		End: Sep-2000			

TRUM	Beg Inv Generated	Received	Reduc	Transf	Sto/Disp

AS		0.3			

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FY 2001 to FY 2024 Waste Type Volume Projections for WBS: 1.2.1
Program Name: Solid Waste

ER			57.0			
NP			0.0			
Offsite			0.0			
PNL			6.0			
SW	7.1					
TF			23.4			
THRS			69.0			
Total	317.6	7.1	155.7	0.0	0.0	480.4

	Start: 10/01/99		End: Sep-2000			
HAZ	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	
AS		35.0				
ER		49.0				
Landlord		157.3				
LE		5.0				
NP		0.0				
RCRA		300.0				
SNF		2.6				
SW	1.4					
TF		49.8				
THRS		19.8				
Total	0.0	1.4	618.5	0.0	0.0	619.9

	Start: 10/01/99		End: Sep-2000			
Landfill	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	
SW	822.5					
Landlord				822.5		
Total	0.0	822.5	0.0	0.0	822.5	0.0

	Start: 10/01/99		End: Sep-2000			
San Liq	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	
SW	8,225.0					
Groundwater				8,225.0		
Total	0.0	8,225.0	0.0	0.0	8,225.0	0.0

	Start: Oct-2000		End: Sep-2024			
LLW(s)	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	
AS		8,266.0				
ER		1103465.0				
LE		3,600.0				
NP		1,733.4				
Off		56,967.7				
PNL		17,020.0				
RCRA		7,200.0				
SNF		43.9				
SW		117.6				
TF		5,034.6				
THRS		68,682.0				
Total	0.0	0.0	1272130.2		1272130.2	0.0

	Start: Oct-2000		End: Sep-2024			
LLW(s)	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	
AS		868.0				
ER		51,835.6				
LE		4,387.0				
NP		5,739.4				
PNL		792.0				
RCRA		648.0				
SNF		0.3				
SW	170.4					
TF		1,237.5				
THRS		45,683.9				
Total	7,252.5	170.4	111,191.7	0.0	0.0	118,614.6

	Start: Oct-2000		End: Sep-2024			
GTC3	Beg inv Generated	Received	Reduc	Transf	Sto/Disp	
ER		88,002.2				
PNL		600.0				
THRS		111.7				

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Total	0.0	0.0	88,713.9	0.0	0.0	88,713.9
Start: Oct-2000 End: Sep-2024						
TRU	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
ER			20,699.6			
NP			739.2			
Offsite			134.6			
PNL			360.0			
SNF			10.3			
TF			1,166.7			
TWRS			1,736.0			
Total	15,705.1	0.0	24,846.4	0.0	0.0	40,551.5
Start: Oct-2000 End: Sep-2024						
TRUM	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
AS			7.2			
ER			17,511.0			
NP			110.4			
Offsite			0.2			
PNL			144.0			
SW	0.0		255.8			
TF			12,295.8			
TWRS						
Total	317.6	0.0	30,324.4	0.0	0.0	30,642.0
Start: Oct-2000 End: Sep-2024						
HAZ	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
AS			720.0			
ER			3,941.0			
Landlord			3,775.2			
LE			120.0			
NP			273.7			
RCRA			7,200.0			
SNF			0.7			
SW			33.6			

TF			347.0			
TWRS			652.0			
Total	0.0	0.0	17,063.2	0.0	0.0	17,063.2
Start: Oct-2000 End: Sep-2024						
Landfill	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
SW			19,740.0			
Landlord					19,740.0	
Total	0.0	19,740.0	0.0	0.0	19,740.0	0.0
Start: Oct-2000 End: Sep-2024						
San Liq	Beg Inv	Generated	Received	Reduc	Transf	Sto/Disp
SW			197,400.0			
Groundwater					197,400.0	
Total	0.0	197,400.0	0.0	0.0	197,400.0	0.0

2.B Schedule Baseline

This section of the Fiscal Year 1996 Solid Waste Program Multi-Year Program Plan contains the following elements:

- 2.B.1 - Program Logic Diagram
- 2.B.2 - Program Master Baseline Schedule
- 2.B.3 - Milestone List
- 2.B.4 - Milestone Description Sheets

SOLID WASTE PROGRAM
WBS Number: 1.2.1

FY 1996 MYPP
2.B.1 Program Logic Diagram

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MYP logic 8/21/95.1

SWD FY96 SCHEDULE WMC - PROGRAM MASTER BASELINE SCHEDULE 1.2.1 - SOLID WASTE DIVISION FY1996 - FY2002	MANAGER: D. McKENNEY 570-1389 SCHEDULER: E. BROWN 573-4499
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ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	JAN1996	JAN1996	JAN1997	JAN1998	JAN1999	JAN2000	JAN2001	JAN2002
1.2.1.1 - SOLID WASTE												
SW1211010	616 NRDWT OPERATION		10/01/92 09/30/96	SWD								
SW1211020	TRANSPORT NRDWT OFFSITE FOR TREATMENT/DISPOSAL		10/01/92 09/30/96	SWD								
SW1211110	TRUSAP OPERATION		10/01/92 09/28/97	SWD								
SW1211112	TRUSAP - SHUTDOWN		10/01/97 09/30/98	SWD								
SW1211114	TRUSAP - DEACTIVATE		10/01/98 09/30/11	SWD								
SW1211116	TRUSAP - TURNOVER TO TRANSITION PROJECTS	OTHER	09/30/11 09/30/11	SWD								
SW1211120	LLW BURIAL GROUNDS		10/03/94 09/30/19	SWD								
SW1211210	RECEIVE TWBS LONG LENGTH EQUIPMENT		10/01/92 09/28/98	SWD								
SW1211310	RMW/CFC STORAGE		10/01/92 09/29/94	SWD								
SW1211410	RECEIVE WASTE FROM ALL ONSITE GENERATORS		10/01/92 09/28/95	SWD								
SW1211480	RECEIVE WASTE FROM OFFSITE GENERATORS		10/01/92 09/28/95	SWD								
SW1211510	RECEIVE ANNUAL SOLID WASTE VOLUME FORECASTS	OTHER	09/31/98 08/31/98	SWD								
W1211520	COMPL ANNUAL EVAL OF WASTE VOLUMES FOR PROG IMP	OTHER	07/30/95 07/30/95	SWD								
SW1211530	RMW TRENCHES		10/01/98 09/28/95	SWD								
SW1211610	DIRECT DISPOSAL - PREPARATION		10/02/95 09/30/95	SWD								
SW1211612	DIRECT DISPOSAL - CONTINUE		10/01/97 09/30/98	SWD								
SW1211614	DIRECT DISPOSAL - COMPLETE		10/01/01 09/30/02	SWD								
SW1211620	LLMW STABILIZATION CONTR ACT - PROCURE & IMPLEMENT		10/02/95 09/28/95	SWD								
SW1211710	W-373 LLCE STORAGE PAD - DESIGN		10/01/02 03/31/03	SWD								
SW1211720	W-373 LLCE STORAGE PAD - CONSTRUCTION		04/01/03 09/30/03	SWD								
SW1211810	SODIUM CONTRACT - PROCURE & IMPLEMENT PARTIAL		10/02/96 09/30/96	SWD								
SW1211812	SODIUM CONTRACT - COMPLETE		10/01/02 03/31/03	SWD								
SW1211820	THERMAL TREATMENT CONTR ACT - PROCURE & ADMIN.		10/01/02 09/30/10	SWD								
SW1211800	END SOLID WASTE DISPOSAL SCHEDULED ACTIVITIES	OTHER	09/30/98 09/30/98	SWD								
SW1211950	INTERFACE TO TRANSITION PROJECTS	OTHER	09/30/96 09/30/96	SWD								

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP								
					JAN1995	JAN1996	JAN1997	JAN1998	JAN1999	JAN2000	JAN2001	JAN2002
1.2.1.2 - WRAP MODULE 1												
SW1212110	WRAP 1 CONSTRUCTION		06/01/94 03/29/96	SWD
SW1212120	COMPLETE WRAP 1 CONSTRUCTION (TPA M-18-01)	TPA-1	03/29/96 03/29/96	SWD
SW1212210	WRAP 1 START-UP		04/01/96 03/31/97	SWD
SW1212310	INITIATE WRAP 1 OPERATION (TPA M-18-00)	TPA-M	03/31/97 03/31/97	SWD
SW1212330	WRAP 1 OPERATION		04/01/97 09/30/31	SWD
SW1212330	WRAP 1 END OF OPERATIONS	OTHER	09/30/31 09/30/31	SWD								
SW1212410	INITIATE TRU LINE	OTHER	10/03/05 10/03/05	SWD								
SW1212420	OPERATE TRU LINE		10/03/05 09/30/31	SWD								
SW1212510	BEGIN SHIPMENT TO WIPP	OTHER	10/01/07 10/01/07	SWD								
SW1212520	SHIP TRU WASTE TO WIPP		10/01/07 09/28/17	SWD								
SW1212622	STORE TRU WASTE		10/02/17 09/28/38	SWD								

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP								
					JAN1995	JAN1996	JAN1997	JAN1998	JAN1999	JAN2000	JAN2001	JAN2002
.2.1.4 - WASTE STORAGE & INFRASTRUCTURE												
SW1214100	W112 PHASE 5 STORAGE DESIGN		10/03/94 06/29/95	SWD								
SW1214150	START W112 PHASE 5 STORAGE CONST	OTHER	10/02/95 10/02/95	SWD								
SW1214200	W112 PHASE 5 STORAGE CONSTRUCTION		10/02/95 12/31/96	SWD								
SW1214250	COMPLETE W112 PHASE 5 STORAGE CONST	WRC-KEY	03/19/97 03/19/97	SWD								
SW1214300	W112 PHASE 5 STORAGE OPERATION		04/01/97 06/29/94	SWD								

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ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	JAN1995	JAN1996	JAN1997	JAN1998	JAN1999	JAN2000	JAN2001	JAN2002
					STARTING							
1.2.1.5 - WASTE RETRIEVAL												
SW1215100	W113 PHASE 1 RETRIEVAL DESIGN		06/30/84 09/25/85	SWD								
SW1215190	START W113 CONSTRUCTION	HQ	10/01/02 10/01/02	SWB								
SW1215200	W113 PHASE 1 RETRIEVAL CONSTRUCTION		10/01/02 09/29/06	SWB								
SW1215250	W113 PHASE 1 RETRIEVAL OPERATION		10/02/06 09/30/11	SWB								

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP								
					JAN1996	JAN1996	JAN1997	JAN1998	JAN1998	JAN2000	JAN2001	JAN2002
. 2.1.6 - NEW FACILITY PLANNING												
SW1218110	W-158 CAISSON RETRIEVAL - DESIGN		10/01/02 09/30/05	SWD								
SW1218120	W-158 CAISSON RETRIEVAL - CONSTRUCTION		10/03/05 09/28/07	SWD								
SW1218130	W-158 CAISSON RETRIEVAL - OPERATIONS		10/01/07 09/30/11	SWD								
SW1218210	W-318 PHASE 6 STORAGE - DESIGN		10/01/02 09/30/05	SWD								
SW1218220	W-318 PHASE 6 STORAGE - CONSTRUCTION		10/03/05 09/28/07	SWD								
SW1218230	W-318 PHASE 6 STORAGE - OPERATIONS		10/01/07 09/29/34	SWD								
SW1218310	REMOTE HANDLED/LARGE WASTE (TPA M-33) - DESIGN		10/01/02 09/30/05	SWD								
SW1218320	REMOTE HANDLED/LARGE WASTE (TPA M-33) - CONSTR.		10/03/05 09/30/08	SWD								
SW1218330	REMOTE HANDLED/LARGE WASTE (TPA M-33) - OPER.		10/01/08 09/30/36	SWD								
SW1218410	W-221 PHASE II RETRIEVAL - DESIGN		10/01/04 09/30/08	SWD								
SW1218420	W-221 PHASE II RETRIEVAL - CONSTRUCTION		10/01/06 09/30/10	SWD								
SW1218430	W-221 PHASE II RETRIEVAL - OPERATIONS		10/01/10 09/30/20	SWD								
SW1218440	SNF RETRIEVAL		10/01/16 09/30/16	SWD								
SW1218450	TRANSFER RETRIEVED FUEL TO SNF	OTHER	09/30/16 09/30/16	SWD								
SW1218510	W-328 LLBG CLOSURE - DESIGN		10/01/19 09/30/24	SWD								
SW1218520	W-328 LLBG CLOSURE - CONSTRUCTION		10/01/24 09/30/26	SWD								
SW1218530	LLBG CLOSURE COMPLETE	OTHER	09/30/26 09/30/26	SWD								
SW1218750	OPERATE SPECIAL CASE WASTE STORAGE PAD		10/01/88 09/30/33	SWD								

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	JAN1996	JAN1998	JAN1997	JAN1998	JAN1999	JAN2000	JAN2001	JAN2002
1.2.1.7 - WASTE & DECON SERVICES												
SW1217100	LOW DOSE EQUIPMENT DECON/SAMPLING (2706-T)		10/03/94 SWD 09/28/18									
SW1217160	HIGH DOSE EQUIPMENT/ WASTE DECONTAMINATION		10/03/94 SWD 09/28/18									
SW1217200	SPENT NUCLEAR FUEL & CON TAMINATED EQUIP STORAGE		10/01/90 SWD 02/04/99									
SW1217250	SUBMIT PART B PERMIT TO ECOL/EPA (TPA M-20-51)	TPA-1	12/31/95 SWD 12/31/95									
SW1217300	COMPLETE PHASE 2 CANYON CLEANOUT (RL A31-97-K04)	RL	11/06/96 SWD 11/06/96									
SW1217350	TRANSFER SPENT FUEL FROM T-PLANT TO SWF		10/01/03 SWD 09/30/04									
SW1217600	T-PLANT - SHUTDOWN		10/01/18 SWD 09/30/19									
SW1217650	T-PLANT - DEACTIVATE		10/01/19 SWD 09/28/23									
SW1217700	T-PLANT - TURNOVER TO TRANSITION PROJECTS	OTHER	09/29/23 SWD 09/28/23									

ACT ID	DESCRIPTION	K/S TYPE	START FINISH	RESP								
					JAN1995	JAN1996	JAN1997	JAN1998	JAN1999	JAN2000	JAN2001	JAN2002
.2.1.B - T-PLANT VENTILATION UPGRADE												
SW1218100	C-077 T-PLANT VENTILATION UPGRADE - DESIGN		10/01/02 08/30/05	STD								
SW1218160	C-077 T-PLANT VENTILATION UPGRADE - CONSTRUCTION		10/03/05 08/28/07	STD								

SVD FY96 SCHEDULE

WWE = WHITE INDIAN. SENECA = BLUE INDIAN.

WHC - PROGRAM MASTER BASELINE SCHEDULE
1.2.1 - SOLID WASTE DIVISION
FY2003 - FY2036

MANAGER: D. MCKENNEY 378-7559
SCHEDULER: R. BROWN 373-4499

ACT ID	DESCRIPTION	W/E TYPE	START DATE	END DATE	STATUS
1.2.1.1 - SOLID WASTE					
SW121111	TRUCK OPERATION		10/01/92	09/30/97	STB
SW121112	TRUCK - OUTBOUND		10/01/92	09/30/98	STB
SW121113	TRUCK - INACTIVATE		10/01/92	09/30/93	STB
SW121114	TRUCK - TRUCKER TO TRANSPORT PROJECTS	OTHER	09/30/91	09/30/91	STB
SW121115	NEW TUNNEL, CONCRETE		10/01/94	09/30/98	STB
SW121116	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121117	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121118	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121119	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121120	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121121	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121122	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121123	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121124	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121125	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121126	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121127	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121128	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121129	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121130	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121131	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121132	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121133	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121134	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121135	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121136	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121137	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121138	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121139	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121140	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121141	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121142	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121143	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121144	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121145	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121146	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121147	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121148	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121149	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121150	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121151	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121152	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121153	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121154	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121155	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121156	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121157	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121158	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121159	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121160	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121161	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121162	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121163	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121164	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121165	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121166	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121167	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121168	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121169	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121170	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121171	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121172	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121173	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121174	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121175	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121176	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121177	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121178	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121179	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121180	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121181	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121182	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121183	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121184	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121185	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121186	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121187	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121188	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121189	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121190	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121191	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121192	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121193	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121194	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121195	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121196	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121197	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121198	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121199	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121200	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121201	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121202	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121203	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121204	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121205	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121206	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121207	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121208	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121209	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121210	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121211	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121212	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121213	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121214	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121215	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121216	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121217	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121218	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121219	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121220	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121221	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121222	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121223	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121224	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121225	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121226	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121227	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121228	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121229	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121230	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121231	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121232	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121233	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121234	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121235	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121236	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121237	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121238	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121239	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121240	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121241	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121242	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121243	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121244	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121245	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121246	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121247	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121248	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121249	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121250	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121251	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121252	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121253	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121254	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121255	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121256	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121257	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121258	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121259	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121260	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121261	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121262	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121263	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121264	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121265	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121266	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121267	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121268	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121269	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121270	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121271	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121272	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121273	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121274	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121275	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121276	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121277	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121278	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121279	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121280	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121281	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121282	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121283	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121284	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121285	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121286	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121287	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121288	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09/30/98	STB
SW121289	RECEIVE TUNNEL LAMP LAMPED		10/01/94	09	

42	DESCRIPTION	W/ TYPE	START FINISH	UNIT
1.2.1.6 - NEW FACILITY PLANNING				
SW121010	W-100 CAISSON RETRIEVAL - DESIGN		10/01/78 06/30/79	SWD
SW121020	W-100 CAISSON RETRIEVAL - CONSTRUCTION		10/01/78 09/15/79	SWD
SW121030	W-100 CAISSON RETRIEVAL - OPERATIONS		10/01/79 06/30/81	SWD
SW1210210	W-200 PHASE I STORAGE - DESIGN		10/01/78 06/30/79	SWD
SW1210220	W-200 PHASE I STORAGE - CONSTRUCTION		10/01/78 06/30/79	SWD
SW1210230	W-200 PHASE I STORAGE - OPERATIONS		10/01/79 09/30/80	SWD
SW1210310	REMOTE HANDLED/LARGE WASTE (TPA M-20) - DESIGN		10/01/78 09/30/80	SWD
SW1210320	REMOTE HANDLED/LARGE WASTE (TPA M-20) - CONSTRUCTION		10/01/78 09/30/80	SWD
SW1210330	REMOTE HANDLED/LARGE WASTE (TPA M-20) - OPERATIONS		10/01/79 09/30/81	SWD
SW1210410	W-200 PHASE II RETRIEVAL - DESIGN		10/01/78 09/30/79	SWD
SW1210420	W-200 PHASE II RETRIEVAL - CONSTRUCTION		10/01/78 09/30/79	SWD
SW1210430	W-200 PHASE II RETRIEVAL - OPERATIONS		10/01/79 09/30/80	SWD
SW1210440	SWP RETRIEVAL		10/01/78 09/30/79	SWD
SW1210450	TRANSFER ACTIVATED CARBON TO SWP	OTHER	09/30/78 09/30/78	SWD
SW1210500	W-200 LIDS CLOSURE - DESIGN		10/01/78 08/30/79	SWD
SW1210510	W-200 LIDS CLOSURE - CONSTRUCTION		10/01/78 08/30/79	SWD
SW1210520	LIDS CLOSURE OPERATIONS	OTHER	09/30/79 09/30/79	SWD
SW1210530	OPERATE SPECIAL CASE WASTE STORAGE PAD		10/01/79 09/30/79	SWD

ACC ID	DESCRIPTION	N/E TYPE	START FINISH	RISK
1.2.f.7 - WASTE & DECON SERVICES				
SWR017100	LOW DOSE EQUIPMENT DECON/CLEANING (TDR-T)		06/08/94 08/28/98	SWR
SWR017100	HIGH DOSE EQUIPMENT/ WASTE DECONTAMINATION		10/05/94 09/18/99	SWD
SWR017050	TRANSFER SPENT FUEL FROM T-PLANT TO SWR		05/01/99 08/28/04	SWR
SWR017000	T-PLANT - SHUTDOWN		10/04/99 08/06/00	SWR
SWR017000	T-PLANT - DEACTIVATE		10/01/99 08/28/00	SWD
SWR017700	T-PLANT - TRANSFER TO TRANSITION PROJECTS	OTHER	08/28/00 08/28/00	SWR

ACT ID	DESCRIPTION	E/E TYPE	START FINISH	RESP																								
1.2.1.8	T-PLANT VENTILATION UPGRADE																											
SW22M100	0-077 T-PLANT VENTILATION UPGRADE - DESIGN		18/01/05 07/06/06	STD																								
SW22M150	0-077 T-PLANT VENTILATION UPGRADE - CONSTRUCTION		18/03/06 09/08/07	STD																								

MILESTONE LIST			
Milestone Type	Control Number	Milestone Description	Milestone Completion Date
RL	A12-96-078	183-H BASIN FORMIC ACID VARIANCE PETITION	02/29/96
RL	A12-96-016	AWARD LLMW STABILIZATION CONTRACT	06/14/96
RL	A12-96-090	CWC OPERATIONS PLAN	07/30/96
RL	A12-97-005	COMPLETE TBP SHIPMENT FROM B PLANT	06/30/97
RL	A12-97-010	COMPLETE VENDOR EA PREPARATION	09/30/97
RL	A13-96-101	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG.	09/30/96
RL	A13-97-101	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG.	09/30/97
RL	A13-98-101	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG.	09/30/98
RL	A13-99-101	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG.	09/30/99
RL	A13-00-101	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG.	09/29/00
RL	A13-01-101	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG.	09/28/01
RL	A13-02-101	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG.	09/30/02
RL	A14-96-101	STORE RMW & OTHER WASTE REQ'RG LONG-TERM STORAGE	09/30/96
RL	A14-97-101	STORE RMW & OTHER WASTE REQ'RG LONG-TERM STORAGE	09/30/97
RL	A14-98-101	STORE RMW & OTHER WASTE REQ'RG LONG-TERM STORAGE	09/30/98
RL	A14-99-101	STORE RMW & OTHER WASTE REQ'RG LONG-TERM STORAGE	09/30/99
RL	A14-00-101	STORE RMW & OTHER WASTE REQ'RG LONG-TERM STORAGE	09/29/00
RL	A14-01-101	STORE RMW & OTHER WASTE REQ'RG LONG-TERM STORAGE	09/28/01
RL	A14-02-101	STORE RMW & OTHER WASTE REQ'RG LONG-TERM STORAGE	09/30/02
RL	A15-96-501	OPERATE 616 BLDG IN COMPL W/ APPL. REGULATIONS	09/30/96
RL	A16-96-701	MAINTAIN THE LOW-LEVEL ACTIVE BURIAL GROUNDS	09/30/96
RL	A16-96-702	DISPOSAL OF ALL CAT III WASTE IN INVENTORY	09/30/96

RL	A16-96-703	MOVE 250 TRU DRUMS FROM BURIAL GROUND	09/30/96
RL	A16-97-701	MAINTAIN THE LOW-LEVEL BURIAL GROUNDS	09/30/97
RL	A16-98-701	MAINTAIN THE LOW-LEVEL BURIAL GROUNDS	09/30/98
RL	A16-99-701	MAINTAIN THE LOW-LEVEL BURIAL GROUNDS	09/30/99
RL	A16-00-701	MAINTAIN THE LOW-LEVEL BURIAL GROUNDS	09/29/00
RL	A16-01-701	MAINTAIN THE LOW-LEVEL BURIAL GROUNDS	09/28/01
RL	A16-02-701	MAINTAIN THE LOW-LEVEL BURIAL GROUNDS	09/30/02
RL	A17-96-101	MNTN RMW DSPSL TRCHES IN ACCORDNCE W/ APPLC REGS	09/30/96
RL	A17-00-101	MAINTAIN RMW DISPOSAL TRENCHES PER RCRA	09/29/00
RL	A17-01-101	MAINTAIN RMW DISPOSAL TRENCHES PER RCRA	09/28/01
RL	A17-02-101	MAINTAIN RMW DISPOSAL TRENCHES PER RCRA	09/30/02
RL	A19-96-K01	ISSUE REV 2 OF THE SOLID WASTE TECH BASELINE DOC	09/30/96
RL	A19-96-K02	UPDATE AND PREPARE 3 INTERFACE CONTROL DOCUMENTS	09/30/96
RL	A19-97-K01	ISSUE REV 3 OF THE SOLID WASTE TECH BASELINE DOC	09/30/97
RL	A19-97-K02	UPDATE AND PREPARE 3 INTERFACE CONTROL DOCUMENTS	09/30/97
RL	A1A-96-610	SUBMIT MYPP DOCUMENT TO DOE-RL	08/31/96
RL	A1A-97-610	SUBMIT MYPP DOCUMENT TO DOE-RL	08/31/97
RL	A1A-98-610	SUBMIT MYPP DOCUMENT TO DOE-RL	08/31/98
RL	A1A-99-610	SUBMIT MYPP DOCUMENT TO DOE-RL	08/31/99
RL	A1A-00-610	SUBMIT MYPP DOCUMENT TO DOE-RL	08/31/00
RL	A1A-01-610	SUBMIT MYPP DOCUMENT TO DOE-RL	08/31/01
RL	A1A-02-610	SUBMIT MYPP DOCUMENT TO DOE-RL	08/31/02
RL	A31-96-K03	PROCESS 2000 FT ³ IN 221-T CANYON FOR REUSE/STORAGE/DISPOSAL	09/30/96
RL	A31-96-K01	ISSUE WHC APPR FY97 TREATMENT FORCAST FOR 221-T	09/30/96
RL	A31-97-K01	ISSUE WHC APPR FY98 TREATMENT FORCAST FOR 221-T	09/30/97

RL	A32-96-K03	PROCESS MINIMUM OF 23,000 FT3 OF CONT WASTE/EQUIP	09/30/96
RL	A32-96-K01	ISSUE WHC APPROVED FY1997 TREATMENT FORECAST	09/30/96
RL	A32-97-K03	PROCESS MIN OF 11,500 FT3 OF CONT WASTE/EQUIP	09/30/97
RL	A32-97-K01	ISSUE WHC APPROVED FY1998 TREATMENT FORECAST	09/30/97
RL	A33-96-K02	SUBMIT CONT CERT DRAFT TO DOE PART "B" PERMIT	11/30/95
TPA	A33-96-T01	(M-20-51) SUPT SUBMIT PART B PERMIT TO ECOL/EPA	12/31/95
RL	A33-96-K03	STORE CONTAMINATED EQUIPMENT	09/30/96
RL	A33-96-K01	STORE 72 FUEL ELEMENTS	09/30/96
RL	A33-96-K05	SUBMIT CONTRACTOR APPROVED PWR FUEL REMOVAL PLAN	09/30/96
RL	A33-97-K03	STORE CONTAMINATED EQUIPMENT	09/30/97
RL	A33-97-K01	STORE 72 FUEL ELEMENTS	09/30/97
RL	A33-98-K03	STORE CONTAMINATED EQUIPMENT	09/30/98
RL	A33-98-K01	STORE 72 FUEL ELEMENTS	09/30/98
RL	A33-99-K03	STORE CONTAMINATED EQUIPMENT	09/30/99
RL	A33-99-K01	STORE 72 FUEL ELEMENTS	09/30/99
RL	A33-00-K03	STORE CONTAMINATED EQUIPMENT	09/29/00
RL	A33-00-K01	STORE 72 FUEL ELEMENTS	09/29/00
RL	A33-01-K03	STORE CONTAMINATED EQUIPMENT	09/28/01
RL	A33-01-K01	STORE 72 FUEL ELEMENTS	09/28/01
RL	A33-02-K03	STORE CONTAMINATED EQUIPMENT	09/30/02
RL	A33-02-K01	STORE 72 FUEL ELEMENTS	09/30/02
RL	A34-96-K01	MAINT CERT FOR ONE RAILCAR	09/30/96
RL	A34-98-K01	CMPT WORK NECESS. TO MAINT CERT FOR 1 LWTC	09/30/98
RL	A34-99-K01	CMPT WORK NECESS. TO MAINT CERT FOR 1 LWTC	09/30/99
RL	A34-00-K01	CMPT WORK NECESS. TO MAINT CERT FOR 1 LWTC	09/29/00

RL	A34-01-K01	CMPT WORK NECESS. TO MAINT CERT FOR 1 LWTC	09/28/01
RL	A34-02-K01	CMPT WORK NECESS. TO MAINT CERT FOR 1 LWTC	09/30/02
TPA	3A4-96-T01	COMPLETE CONST. OF WRAP MODULE 1 (TPA #M-18-01)	03/31/96
RL	A47-96-158	ACCEPT RESPONSIBILITY FOR BLDG 2336-W	04/10/96
RL	A41-96-144	COMP CONST IN ACCORD W/ APPR DESIGN MEDIA & FDC	04/30/96
RL	A47-96-239	COMMENCE COLD RUNS OF SIM WST CONT THRU FACILITY	06/28/96
RL	A46-96-001	ISSUE WHC APPROVED WRAP1 FSAR	09/30/96
RL	A46-97-001	ISSUE DOE APPROVED WRAP1 FSAR	03/31/97
TPA, RL	A47-97-001	INITIATE WRAP1 OPERATIONS(TPA #M-18-00)	03/31/97
RL	A47-97-100	PROCESS LL/RMW WASTE DRUMS AS NEGOTIATED WITH RL	09/30/97
RL	A47-98-100	PROCESS LL/RMW WASTE DRUMS AS NEGOTIATED WITH RL	09/30/98
RL	A47-99-100	PROCESS LL/RMW WASTE DRUMS AS NEGOTIATED WITH RL	09/30/99
RL	A47-00-100	PROCESS LL/RMW WASTE DRUMS AS NEGOTIATED WITH RL	09/29/00
RL	A47-01-100	PROCESS LL/RMW WASTE DRUMS AS NEGOTIATED WITH RL	09/28/01
RL	A47-02-100	PROCESS LL/RMW WASTE DRUMS AS NEGOTIATED WITH RL	09/30/02
RL	A7B-96-139	COMPLETE CONSTRUCTION OF OPS SUPPORT FACILITY	08/31/96
RL	AB1-96-K01	INITIATE DEFINITIVE DESIGN FOR PROJECT W-259, T PLANT, 2ND CONTAINMENT/LEAK DETECTION	02/01/96
RL	AB1-97-K01	COMPLETE DEFINITIVE DESIGN FOR PROJECT W-259 T PLANT 2ND CONTAINMENT/LEAK DETECTION	04/01/97
TPA, RL	AB1-99-T01	COMPLETE T-PLANT TANK ACTIONS (TPA#M-32-03)	09/30/99
RL	MDD-96-001	ISSUE SILVER RECLAMATION CONTRACT	12/30/95
RL	MDD-97-001	ISSUE SILVER RECLAMATION CONTRACT	12/30/96
RL	MDD-98-001	ISSUE SILVER RECLAMATION CONTRACT	12/30/97
RL	MDD-99-001	ISSUE SILVER RECLAMATION CONTRACT	12/30/98
RL	MDD-00-001	ISSUE SILVER RECLAMATION CONTRACT	12/30/99

RL	MDD-01-001	ISSUE SILVER RECLAMATION CONTRACT	12/29/00
RL	MDD-02-001	ISSUE SILVER RECLAMATION CONTRACT	12/31/01
RL	ML4-97-701	RECEIVE/DISPOSE UP TO 200,000 CU FT OF LLW	09/30/97
RL	ML4-98-701	RECEIVE/DISPOSE UP TO 200,000 CU FT OF LLW	09/30/98
RL	ML4-99-701	RECEIVE/DISPOSE UP TO 200,000 CU FT OF LLW	09/30/99
RL	ML4-00-701	RECEIVE/DISPOSE UP TO 200,000 CU FT OF LLW	09/29/00
RL	ML4-01-701	RECEIVE/DISPOSE UP TO 200,000 CU FT OF LLW	09/28/01
RL	ML4-02-701	RECEIVE/DISPOSE UP TO 200,000 CU FT OF LLW	09/30/02
RL	ML5-96-101	REC'V UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	09/30/96
RL	ML5-97-101	REC'V UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	09/30/97
RL	ML5-98-101	REC'V UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	09/30/98
RL	ML5-99-101	REC'V UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	09/30/99
RL	ML5-00-101	REC'V UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	09/29/00
RL	ML5-01-101	REC'V UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	09/28/01
RL	ML5-02-101	REC'V UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	09/30/02
RL	ML6-96-101	REC'V UP TO 12,000 C.F. OF DRUMS & BOXES OF RMW	09/30/96
RL	ML6-97-101	REC'V UP TO 12,000 C.F. OF DRUMS & BOXES OF RMW	09/30/97
RL	ML6-98-101	REC'V UP TO 12,000 C.F. OF DRUMS & BOXES OF RMW	09/30/98
RL	ML6-99-101	REC'V UP TO 12,000 C.F. OF DRUMS & BOXES OF RMW	09/30/99
RL	ML6-00-101	REC'V UP TO 12,000 C.F. OF DRUMS & BOXES OF RMW	09/29/00
RL	ML6-01-101	REC'V UP TO 12,000 C.F. OF DRUMS & BOXES OF RMW	09/28/01
RL	ML6-02-101	REC'V UP TO 12,000 C.F. OF DRUMS & BOXES OF RMW	09/30/02
RL	ML8-96-100	RECEIPT OF 1200 CONTAINERS-HAZ WASTE	09/30/96

* TPA, HQ, RL, and selected contractor milestones

** On Tri-Party Agreement Milestones, also designate if they are HQ, RL

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 183-H Basin Formic Acid Variance Petition			Date: 08/31/95
Assigned To: D. E. McKenney			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 02/29/96
Control Number: A12-96-078			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Prepare a petition for a variance from the WAC-173-303 formic acid treatment requirement. This would allow the formic acid contaminated waste from the 183-H Basin to be disposed of at Hanford.			
Description of what constitutes completion of this milestone: Submission of petition to the Washington State Department of Ecology.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Award LLMW Stabilization Contract			Date: 08/31/95
Assigned To: D. E. McKenney			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 06/14/96
Control Number: A12-96-016			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Award a treatment contract for the stabilization of low-level mixed waste to an offsite commercial contractor.			
Description of what constitutes completion of this milestone: Award of contract.			
Cost Account Manager _____ Date _____		Program/Project Manager _____ Date _____	
Program Element Manager _____ Date _____		DOE Monitor _____ Date _____	

**SOLID WASTE PROGRAM
WBS 1.2.1**

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Central Waste Complex (CWC) Operations Plan			Date: 08/31/95
Assigned To: D. E. McKenney			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/96
Control Number: A12-96-090			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Develop a new CWC operations plan that reflects the cancellation of the stacker retriever from Project W-112, and the replacement of WRAP 2A with a combination of a commercial treatment contract, direct disposal, and onsite treatment as outlined in TPA M-19 Change Request M-19-95-01.			
Description of what constitutes completion of this milestone: Submission of CWC operations plan to DOE-RL.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Ship Tri-butyl Phosphate (TBP) from B Plant			Date: 08/31/95
Assigned To: D. E. McKenney			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 06/30/97
Control Number: A12-97-005			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Ship slightly radioactive TBP stored at B Plant to an offsite contractor for treatment.			
Description of what constitutes completion of this milestone: Shipment of all TBP at B Plant to an offsite contractor.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
			Date

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WBS 1.2.1**

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Vendor Environmental Assessment (EA) Preparation		Date: 08/31/95	
Assigned To: D. E. McKenney		CIN: N/A	
Program WBS Designator: RL 1.2.1.1		Due Date: 06/30/97	
Control Number: A12-97-010		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The LLMW stabilization contractor will be required to complete the NEPA EA document and submit the document to RL by September 30, 1997. WHC will support the contractor and track progress toward meeting the required date.			
Description of what constitutes completion of this milestone: Notification of DOE-RL via the SMS/PTS reporting system and delivery of the NEPA EA documentation to DOE-RL by September 30, 1997.			
Cost Account Manager		Program/Project Manager	
Date		Date	
Program Element Manager		DOE Monitor	
Date		Date	

**SOLID WASTE PROGRAM
WBS 1.2.1**

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Operate TRUSAF in Accordance with Applicable Regulations			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/96
Control Number: A13-96-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ SMS/PTS Report	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Operate TRUSAF on a monthly basis in accordance with WHC-EP-0063-4, Hanford Site Solid Waste Acceptance Criteria; DOE/RL 91-51, 224-T Transuranic Waste Storage and Assay Facility Dangerous Waste Permit Application, Rev. 0, June 1992; WHC-SD-WM-ISB-004, TRUSAF Interim Safety Basis from October 1, 1995 through September 30, 1996. Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: This milestone is complete when notification has been provided to RL via the Site Management System report.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Operate TRUSAF in Accordance with Applicable Regulations			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/97
Control Number: A13-97-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ SMS/PTS Report	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Operate TRUSAF on a monthly basis in accordance with WHC-EP-0063-4, Hanford Site Solid Waste Acceptance Criteria; DOE/RL 91-51, 224-T Transuranic Waste Storage and Assay Facility Dangerous Waste Permit Application, Rev. 0, June 1992; WHC-SD-WM-ISB-004, TRUSAF Interim Safety Basis from October 1, 1996 through September 30, 1997. Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: This milestone is complete when notification has been provided to RL via the Site Management System report.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
			Date

SOLID WASTE PROGRAM

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Operate TRUSAF in Accordance with Applicable Regulations			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/98
Control Number: A13-98-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ SMS/PTS Report	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Operate TRUSAF on a monthly basis in accordance with WHC-EP-0063-4, Hanford Site Solid Waste Acceptance Criteria; DOE/RL 91-51, 224-T Transuranic Waste Storage and Assay Facility Dangerous Waste Permit Application, Rev. 0, June 1992; WHC-SD-WM-ISB-004, TRUSAF Interim Safety Basis from October 1, 1997 through September 30, 1998. Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: This milestone is complete when notification has been provided to RL via the Site Management System report.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

SOLID WASTE PROGRAM

WBS 1.2.1

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Store RMW and Other Waste Requiring Long Term Storage in Compliance with Applicable Regulations			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/96
Control Number: A14-96-101			Rev: 0
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☐ Letter ☐ Drawings ☒ SMS/PTS Report	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Store radioactive mixed waste and other waste requiring long-term storage in the CWC on a monthly basis in accordance with the "Hanford Site Solid Waste Acceptance Criteria," WHC-EP-0063-4; DOE/RL 91/17, "Hanford Central Waste Complex Radioactive Mixed Waste Storage Facility Dangerous Waste Permit Application," Revision 0, October 1991; and the "Central Waste Complex Interim Safety Basis," WHC-SD-WM-007 (Draft). Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.</p>			
<p>Description of what constitutes completion of this milestone: Storage in the Hanford Central Waste Complex 100% of the radioactive mixed waste (drums and boxes) and other waste requiring long-term storage offered by the Generators in compliance with the above regulations will constitute completion of this milestone.</p>			
Cost Account Manager		Date	
Program/Project Manager		Date	
Program Element Manager		Date	
DOE Monitor		Date	

**SOLID WASTE PROGRAM
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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Store RMW and Other Waste Requiring Long Term Storage in Compliance with Applicable Regulations			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/97
Control Number: A14-97-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ SMS/PTS Report	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Store radioactive mixed waste and other waste requiring long-term storage in the CWC on a monthly basis in accordance with the "Hanford Site Solid Waste Acceptance Criteria," WHC-EP-0063-4; DOE/RL 91/17, "Hanford Central Waste Complex Radioactive Mixed Waste Storage Facility Dangerous Waste Permit Application," Revision 0, October 1991; and the "Central Waste Complex Interim Safety Basis," WHC-SD-WM-007 (Draft). Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Storage in the Hanford Central Waste Complex 100% of the radioactive mixed waste (drums and boxes) and other waste requiring long-term storage offered by the Generators in compliance with the above regulations will constitute completion of this milestone.			
Cost Account Manager		Program/Project Manager	
Date		Date	
Program Element Manager		DOE Monitor	
Date		Date	

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Store RMW and Other Waste Requiring Long Term Storage in Compliance with Applicable Regulations			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/98
Control Number: A14-98-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ SMS/PTS Report	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Store radioactive mixed waste and other waste requiring long-term storage in the CWC on a monthly basis in accordance with the "Hanford Site Solid Waste Acceptance Criteria," WHC-EP-0063-4; DOE/RL 91/17, "Hanford Central Waste Complex Radioactive Mixed Waste Storage Facility Dangerous Waste Permit Application," Revision 0, October 1991; and the "Central Waste Complex Interim Safety Basis," WHC-SD-WM-007 (Draft). Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Storage in the Hanford Central Waste Complex 100% of the radioactive mixed waste (drums and boxes) and other waste requiring long-term storage offered by the Generators in compliance with the above regulations will constitute completion of this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Operate 616 Building in Compliance With Applicable Regulations			Date: 08/31/95
Assigned To: R. D. Pierce			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/96
Control Number: A15-96-501			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS Report	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Operate the 616 Building on a monthly basis in compliance with the RCRA Part B Permit from October 1, 1995 through September 30, 1996. Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: This milestone is complete when notification has been provided to RL via the SMS/PTS reporting system.			
Cost Account Manager		Program/Project Manager	
Date	Date	Date	Date
Program Element Manager		DOE Monitor	
Date	Date	Date	Date

SOLID WASTE PROGRAM
WBS 1.2.1

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Maintain the Low-Level Active Burial Grounds			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/96
Control Number: A16-96-701			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS reporting	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Maintain the low level active and new Burial Grounds (218-E-10, 218-E-12B, 218-W-3, 218-W-3AE, 218-W-4B, 218-W-4C, 218-W-5, and 218-W-6) in accordance with the DOE/RL 88/20, "Low-Level Burial Ground Dangerous Waste Permit Application," Revision 0, December 1989 (including supplemental submittals); and the WHC-SD-WM-ISB-002, "Solid Waste Burial Ground Interim Safety Basis" (Draft) from October 1, 1995 through September 30, 1996. Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Maintenance of the low level active and new Burial Grounds through September 30, 1996 constitutes completion of this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Dispose of All Category III Waste in Inventory as of 9/30/95			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/96
Control Number: A16-96-702			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS reporting	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Dispose of all Category 3 waste in inventory as of 9/30/95 into high-integrity containers (HIC) by 9/30/96.			
Description of what constitutes completion of this milestone: Report of completion in the SMS/PTS monthly report to DOE-RL.			
Cost Account Manager		Program/Project Manager	
Date		Date	
Program Element Manager		DOE Monitor	
Date		Date	

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Move 250 TRU Drums from Burial Grounds			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/96
Control Number: A16-96-703			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS reporting	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Move 250 TRU drums from the burial grounds into storage or dispose as LLW.			
Description of what constitutes completion of this milestone: Report of completion in the SMS/PTS report to DOE-RL.			
Cost Account Manager		Date	Program/Project Manager Date
Program Element Manager		Date	DOE Monitor Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Maintain the Low-Level Active Burial Grounds			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/97
Control Number: A16-97-701			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS reporting	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Maintain the low level active and new Burial Grounds (218-E-10, 218-E-12B, 218-W-3, 218-W-3AE, 218-W-4B, 218-W-4C, 218-W-5, and 218-W-6) in accordance with the DOE/RL 88/20, "Low-Level Burial Ground Dangerous Waste Permit Application," Revision 0, December 1989 (including supplemental submittals); and the WHC-SD-WM-ISB-002, "Solid Waste Burial Ground Interim Safety Basis" (Draft) from October 1, 1996 through September 30, 1997. Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Maintenance of the low level active and new Burial Grounds through September 30, 1997 constitutes completion of this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Maintain the Low-Level Active Burial Grounds		Date: 08/31/95	
Assigned To: P. L. Hapke		CIN: N/A	
Program WBS Designator: RL 1.2.1.1		Due Date: 09/30/98	
Control Number: A16-98-701		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS reporting	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Maintain the low level active and new Burial Grounds (218-E-10, 218-E-12B, 218-W-3, 218-W-3AE, 218-W-4B, 218-W-4C, 218-W-5, and 218-W-6) in accordance with the DOE/RL 88/20, "Low-Level Burial Ground Dangerous Waste Permit Application," Revision 0, December 1989 (including supplemental submittals); and the WHC-SD-WM-ISB-002, "Solid Waste Burial Ground Interim Safety Basis" (Draft) from October 1, 1997 through September 30, 1998. Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Maintenance of the low level active and new Burial Grounds through September 30, 1998 constitutes completion of this milestone.			
Cost Account Manager		Program/Project Manager	
Date		Date	
Program Element Manager		DOE Monitor	
Date		Date	

SOLID WASTE PROGRAM
WBS 1.2.1

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Maintain the Low-Level Mixed Waste Disposal Trenches in Accordance with Applicable Regulations			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/96
Control Number: A17-96-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS reporting	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Maintain the LLMW trenches (Trench 31/34) on a monthly basis in accordance with the DOE/RL 88-20, "Low-Level Burial Ground Dangerous Waste Permit Application, " Rev. 0 dated 12/89 (including supplemental submittal) and WHC-SD-WM-002, "Solid Waste Burial Ground Interim Safety Basis," from October 1, 1995 to September 30, 1996. Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Report of completion in the SMS/PTS report to DOE-RL.			
Cost Account Manager		Date	Program/Project Manager
			Date
Program Element Manager		Date	DOE Monitor
			Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Revision 2 of the "Solid Waste Technical Baseline Document."			Date: 08/31/95
Assigned To: D. E. McKenney			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/96
Control Number: A19-96-K01			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Issue Revision 2 of the "Solid Waste Technical Baseline Document."			
Description of what constitutes completion of this milestone: Issue Revision 2 of the "Solid Waste Technical Baseline Document" by September 30, 1996.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

SOLID WASTE PROGRAM
WBS 1.2.1

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Update and Prepare Three Interface Control Documents (ICDs).			Date: 08/31/95
Assigned To: D. E. McKenney			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/96
Control Number: A19-96-K02			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Support sitewide systems analysis by preparing and/or updating three Interface Control Documents by September 30, 1996.			
Description of what constitutes completion of this milestone: Submission of three Interface Control Documents to DOE-RL by September 30, 1996.			
Cost Account Manager		Program/Project Manager	
Date	Date	Date	Date
Program Element Manager		DOE Monitor	
Date	Date	Date	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Revision 3 of the "Solid Waste Technical Baseline Document."			Date: 08/31/95
Assigned To: D. E. McKenney			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/97
Control Number: A19-97-K01			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Issue Revision 3 of the "Solid Waste Technical Baseline Document."			
Description of what constitutes completion of this milestone: Issue Revision 3 of the "Solid Waste Technical Baseline Document" by September 30, 1997.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Update and Prepare Three Interface Control Documents (ICDs).			Date: 08/31/95
Assigned To: D. E. McKenney			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 09/30/97
Control Number: A19-97-K02			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Support sitewide systems analysis by preparing and/or updating three Interface Control Documents by September 30, 1997.			
Description of what constitutes completion of this milestone: Submission of three Interface Control Documents to DOE-RL by September 30, 1997.			
Cost Account Manager		Program/Project Manager	
Date	Date	Date	Date
Program Element Manager		DOE Monitor	
Date	Date	Date	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Solid Waste Multi-Year Program Plan			Date: 08/31/95
Assigned To: D. E. McKenney			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 08/31/96
Control Number: AIA-96-610			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This activity provides the Solid Waste Multi-Year Program Plan for 1997 work scope. Prepare and deliver to DOE the Contractor's "FY 1997 Multi-Year Program Plan" by August 31, 1996.			
Description of what constitutes completion of this milestone: This milestone is complete when a WHC approved multi-year program plan has been transmitted to DOE-RL for review and concurrence.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
			Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Solid Waste Multi-Year Program Plan			Date: 08/31/95
Assigned To: D. E. McKenney			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 08/31/97
Control Number: AIA-97-610			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This activity provides the Solid Waste Multi-Year Program Plan for 1998 work scope. Prepare and deliver to DOE the Contractor's "FY 1998 Multi-Year Program Plan" by August 31, 1997.			
Description of what constitutes completion of this milestone: This milestone is complete when a WHC approved multi-year program plan has been transmitted to DOE-RL for review and concurrence.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
			Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Solid Waste Multi-Year Program Plan			Date: 08/31/95
Assigned To: D. E. McKenney			CIN: N/A
Program WBS Designator: RL 1.2.1.1			Due Date: 08/31/98
Control Number: A1A-98-610			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This activity provides the Solid Waste Multi-Year Program Plan for 1999 work scope. Prepare and deliver to DOE the Contractor's "FY 1999 Multi-Year Program Plan" by August 31, 1998.			
Description of what constitutes completion of this milestone: This milestone is complete when a WHC approved multi-year program plan has been transmitted to DOE-RL for review and concurrence.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
Date		Date	

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Process 2,000 Ft ³ of Contaminated Equipment/Waste in the 221-T Canyon for Reuse/Storage/Disposal			Date: 08/31/95
Assigned To: S. D. ELLIOTT			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/96
Control Number: A31-96-K03			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS REPORT	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Process, package, and ship to the CWC, burial, or return to customer 2,000 cubic feet (based on exterior dimensions before processing) of waste/contaminated equipment for storage, disposal, and/or reuse in accordance with the "Hanford Site Solid Waste Acceptance Criteria", WHC-EP-0063-4, (including page change effective as of September 30, 1994) from October 1, 1994 through September 30, 1995.			
Description of what constitutes completion of this milestone: Completion of this milestone will be documented in the site management system report.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue WHC Approved Fiscal Year 1997 Treatment Forecast for 221-T Canyon Operations			Date: 08/31/95
Assigned To: G. C. TRINER			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/96
Control Number: A31-96-K01			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Report will identify the type(s) and amount of equipment/waste to be processed in the 221-T Canyon in FY 1998. This information will be utilized by SWD to assist other Hanford site programs in forecasting, obtaining packaging and shipping documentation, and assuring adequate capacity and processes exist at T Plant.			
Description of what constitutes completion of this milestone: This milestone will be complete upon delivery of the WHC approved treatment forecast to the U.S. Department of Energy, Richland Operations Office.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue WHC Approved Fiscal Year 1998 Treatment Forecast for 221-T Canyon Operations			Date: 08/31/95
Assigned To: G. C. TRINER			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/97
Control Number: A31-97-K01			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ X Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ X DOE-RL ☐ Other (specify)
Milestone Description: Report will identify the type(s) and amount of equipment/waste to be processed in the 221-T Canyon in FY 1999. This information will be utilized by SMD to assist other Hanford site programs in forecasting, obtaining packaging and shipping documentation, and assuring adequate capacity and processes exist at T Plant.			
Description of what constitutes completion of this milestone: This milestone will be complete upon delivery of the WHC approved treatment forecast to the U.S. Department of Energy, Richland Operations Office.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Process 23,000 Ft ³ of Contaminated Equipment/Waste for Reuse/Storage/Disposal			Date: 08/31/95
Assigned To: M. J. LABARGE			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/96
Control Number: A32-96-K03			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Process 23,000 cubic feet (based on exterior dimensions before processing of contaminated equipment and/or waste for reuse or disposal in accordance with DO-020004, "Perform Beta-Gamma Decontamination", (or as superseded by an approved work plan/procedure) and the WHC-SD-CP-SAR-007, Rev. 1, (including Engineering Change Notices in effect as of September 30, 1994.) "T Plant Safety Analysis Report". The processing will be performed from October 1, 1995, through September 30, 1996.			
Description of what constitutes completion of this milestone: Completion of this milestone will be documented in the site management system report.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue WHC Approved Fiscal Year 1997 Treatment Forecast for 2706-T and Inspection/Repackaging Operations			Date: 08/31/95
Assigned To: G. C. TRINER			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/96
Control Number: A32-96-K01			Rev: 0
MILESTONE TYPE: ☐ TPA ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Report will identify the type(s) and amount of equipment/waste to be processed in the 2706-T. This information will be utilized by WDS to assist other Hanford site programs in forecasting, obtaining packaging and shipping documentation, and assuring adequate capacity and processes exist at T Plant.			
Description of what constitutes completion of this milestone: This milestone will be complete upon delivery of the WHC approved treatment forecast to the U.S. Department of Energy, Richland Operations Office.			
Cost Account Manager		Program/Project Manager	
Date	Date	Date	Date
Program Element Manager		DOE Monitor	
Date	Date	Date	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Process 11,500 Ft ³ of Contaminated Equipment/Waste for Reuse/Storage/Disposal			Date: 08/31/95
Assigned To: M. J. LABARGE			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/97
Control Number: A32-97-K03			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Process 11,500 cubic feet (based on exterior dimensions before processing of contaminated equipment and/or waste for reuse or disposal in accordance with DO-020004, "Perform Beta-Gamma Decontamination", (or as superseded by an approved work plan/procedure) and the WHC-SD-CP-SAR-007, Rev. 1, (including Engineering Change Notices in effect as of September 30, 1994.) "T Plant Safety Analysis Report". The processing will be performed from October 1, 1996, through September 30, 1997.			
Description of what constitutes completion of this milestone: Completion of this milestone will be documented in the site management system report.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue WHC Approved Fiscal Year 1998 Treatment Forecast for 2706-T and Inspection/Repackaging Operations			Date: 08/31/95
Assigned To: G. C. TRINER			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/97
Control Number: A32-97-K01			Rev: 0
MILESTONE TYPE: ☐ TPA ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Report will identify the type(s) and amount of equipment/waste to be processed in the 2706-T/IRU Facilities in FY 1999. This information will be utilized by WDS to assist other Hanford site programs in forecasting, obtaining packaging and shipping documentation, and assuring adequate capacity and processes exist at T Plant.			
Description of what constitutes completion of this milestone: This milestone will be complete upon delivery of the WHC approved treatment forecast to the U.S. Department of Energy, Richland Operations Office.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit a Contractor Certified Draft Part B Permit Application to DOE-RL			Date: 08/31/95
Assigned To: G. C. TRINER			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 11/30/95
Control Number: A33-96-K02			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) APPLICATION	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Submit T Plant Complex Part B Permit Application to obtain RCRA final status permit for T Plant to allow continuation of the waste treatment and waste management mission, as required by Tri-Party Agreement milestone M-20-51.			
Description of what constitutes completion of this milestone: The WDS certified Part B Permit Application will be delivered to the U.S. Department of Energy, Richland Operations Office for subsequent submittal to Ecology and EPA.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Support Submittal of Part B Permit Application to Ecology and EPA (M-20-51)			Date: 08/31/95
Assigned To: G. C. TRINER			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 12/31/95
Control Number: A33-96-T01			Rev: 0
MILESTONE TYPE: ☒ TPA ☐ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number <u>M-20-51</u>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) APPLICATION	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify) TPA
Milestone Description: Submit T Plant Complex Part B Permit Application to obtain RCRA final status permit for T Plant to allow continuation of the waste treatment and waste management mission, as required by Tri-Party Agreement milestone M-20-51.			
Description of what constitutes completion of this milestone: The WDS Part B Permit Application will be submitted by the U.S. Department of Energy, Richland Operations Office to Ecology and EPA.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Store Pieces of Contaminated Equipment at T Plant		Date: 08/31/95	
Assigned To: L. T. BLACKFORD		CIN: N/A	
Program WBS Designator: RL 1.2.1.7		Due Date: 09/30/96	
Control Number: A33-96-K03		Rev: 0	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ TPA ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS\PTS	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone includes the storage of pieces of contaminated equipment shown on Figure 1 of the "T Plant Canyon Tower Removal Plan," SW-PE-WP-94-011 (April 1994) in accordance with WHC-SD-ISB-001, Revision 0, between October 1, 1995 and September 30, 1996.			
Description of what constitutes completion of this milestone: Completion of this milestone will be documented in the Site Management System/Priority Tracking System.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Store 72 Spent Fuel Elements at T Plant			Date: 08/31/95
Assigned To: S. D. ELLIOTT			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/96
Control Number: A33-96-K01			Rev: 0
MILESTONE TYPE: ☐ TPA ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS REPORT	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone includes storing 72 Spent Fuel Elements at T Plant in accordance with the "Solid Waste Division Interim Safety Basis for T Plant Facility," between October 1, 1995 and September 30, 1996.			
Description of what constitutes completion of this milestone: A notification of continued storage of the 72 Spent Fuel Elements at T Plant will appear in the Site Management System Report.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
			Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Contractor Approved PWR Fuel Removal Plan			Date: 08/31/95
Assigned To: S. D. ELLIOTT			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/96
Control Number: A33-96-K05			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone includes the submittal of the Solid Waste Disposal approved PWR Fuel Removal Plan to Department of Energy, Richland Operations Office, defining cost and schedule requirements by September 30, 1996.			
Description of what constitutes completion of this milestone: This milestone will be complete upon delivery of the WDS approved report to the U.S. Department of Energy, Richland Operations Office.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
Date		Date	

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Store Pieces of Contaminated Equipment at T Plant			Date: 08/31/95
Assigned To: L. T. BLACKFORD			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/97
Control Number: A33-97-K03			Rev: 0
MILESTONE TYPE: ☐ TPA ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS\PTS	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone includes the storage of pieces of contaminated equipment shown on Figure 1 of the "T Plant Canyon Tower Removal Plan," SW-PE-WP-94-011 (April 1994) in accordance with WHC-SD-ISB-001, Revision 0, between October 1, 1996 and September 30, 1997.			
Description of what constitutes completion of this milestone: Completion of this milestone will be documented in the Site Management System/Priority Tracking System.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
			Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Store 72 Spent Fuel Elements at T Plant			Date: 08/31/95		
Assigned To: S. D. ELLIOTT			CIN: N/A		
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/97		
Control Number: A33-97-K01			Rev: 0		
MILESTONE TYPE: ☐ TPA ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS REPORT	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)		
Milestone Description: This milestone includes storing 72 Spent Fuel Elements at T Plant in accordance with the "Solid Waste Division Interim Safety Basis for T Plant Facility," between October 1, 1996 and September 30, 1997.					
Description of what constitutes completion of this milestone: A notification of continued storage of the 72 Spent Fuel Elements at T Plant will appear in the Site Management System Report.					
Cost Account Manager		Date	Program/Project Manager		Date
Program Element Manager		Date	DOE Monitor		Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Store Pieces of Contaminated Equipment at T Plant			Date: 08/31/95
Assigned To: L. T. BLACKFORD			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/98
Control Number: A33-98-K03			Rev: 0
MILESTONE TYPE: ☐ TPA ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS\PTS	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone includes the storage of pieces of contaminated equipment shown on Figure 1 of the "T Plant Canyon Tower Removal Plan," SW-PE-WP-94-011 (April 1994) in accordance with WHC-SD-ISB-001, Revision 0, between October 1, 1997 and September 30, 1998.			
Description of what constitutes completion of this milestone: Completion of this milestone will be documented in the Site Management System/Priority Tracking System.			
Cost Account Manager		Date	
Program/Project Manager		Date	
Program Element Manager		Date	
DOE Monitor		Date	

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Store 72 Spent Fuel Elements at T Plant			Date: 08/31/95
Assigned To: S. D. ELLIOTT			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/98
Control Number: A33-98-K01			Rev: 0
MILESTONE TYPE: ☐ TPA ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS REPORT	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone includes storing 72 Spent Fuel Elements at T Plant in accordance with the "Solid Waste Division Interim Safety Basis for T Plant Facility," between October 1, 1997 and September 30, 1998.			
Description of what constitutes completion of this milestone: A notification of continued storage of the 72 Spent Fuel Elements at T Plant will appear in the Site Management System Report.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

SOLID WASTE PROGRAM

WBS 1.2.1

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Perform Work Necessary to Maintain Certification for One LWTC			Date: 08/31/95
Assigned To: L. T. BLACKFORD			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/96
Control Number: A34-96-K01			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Perform all work necessary to maintain certification for at least one government-owned liquid waste tank car in accordance with 2T-33003, railcar re-certification, from October 1, 1996 through September 30, 1997. Certification of new LWTCs is included in this scope.			
Description of what constitutes completion of this milestone: Completion of the annual inspections and certifications of LWTCs will be noted in the Site Management System report.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
			Date

SOLID WASTE PROGRAM
WBS 1.2.1

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Perform Work Necessary to Maintain Certification for One LWTC			Date: 08/31/95
Assigned To: L. T. BLACKFORD			CIN: N/A
Program WBS Designator: RL 1.2.1.7			Due Date: 09/30/98
Control Number: A34-98-K01			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Perform all work necessary to maintain certification for at least one government-owned liquid waste tank car in accordance with 2T-33003, railcar re-certification, from October 1, 1998 through September 30, 1999. Certification of new LWTCs is included in this scope.			
Description of what constitutes completion of this milestone: Completion of the annual inspections and certifications of LWTCs will be noted in the Site Management System report.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
			Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Construction of WRAP 1 Module 1		Date: 08/31/95	
Assigned To: D. R. Lucas		CIN: N/A	
Program WBS Designator: RL 1.2.1.2		Due Date: 03/31/96	
Control Number: 3A4-96-T01		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR ☐ TPA	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☒ TPA Number <u>M-18-01</u>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete construction of the Waste Receiving and Processing Module 1 Facility.			
Description of what constitutes completion of this milestone: Completion of the interim milestone will be executed by the initiation of startup activities on discreet systems within the WRAP Module 1 Facility that will accommodate completion of TPA Milestone M-18-00, "Complete WRAP Module 1 Construction and Initiate Operations."			
Cost Account Manager		Program/Project Manager	
Date		Date	
Program Element Manager		DOE Monitor	
Date		Date	

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Accept Responsibility of Building 2336-W			Date: 08/31/95
Assigned To: R. J. Bottenus			CIN: N/A
Program WBS Designator: RL 1.2.1.2			Due Date: 04/10/96
Control Number: A47-96-158			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Accept responsibility of Building 2336-W.			
Description of what constitutes completion of this milestone: Completion of this milestone is documented by signing the Official Acceptance of Construction within 30 days of construction completion.			
Cost Account Manager: _____		Date: _____	
Program/Project Manager _____		Date: _____	
Program Element Manager _____		Date: _____	
DOE Monitor _____		Date: _____	

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Construction in Accordance with Approved Design Media and FDC for Project W-026 WRAP 1			Date: 08/31/95
Assigned To: D. R. Lucas			CIN: N/A
Program WBS Designator: RL 1.2.1.2			Due Date: 04/30/96
Control Number: A41-96-144			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete construction in accordance with approved design media and the "Functional Design Criteria", WHC-SD-W-026-FDC-001, Revision 2.			
Description of what constitutes completion of this milestone: Completion of this deliverable will be documented by submittal of the Official Acceptance of Construction, (OAC) Section 1 to RL, within 30 days of completion of construction.			
Cost Account Manager:		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
			Date

SOLID WASTE PROGRAM
WBS 1.2.1

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Commence Cold Runs of Containers of Simulated Waste			Date: 08/31/95	
Assigned To: R. J. Bottenus			CIN: N/A	
Program WBS Designator: RL 1.2.1.2			Due Date: 06/28/96	
Control Number: A47-96-239			Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)	
Milestone Description: Commence cold runs of containers of simulated waste through the facility for the following systems. <ul style="list-style-type: none"> • NDE (drums) • NDA (drums) • AS/RS Operation • AGV Operation 				
Description of what constitutes completion of this milestone: This is contingent on completing official acceptance of construction Section 1 by April 30, 1996.				
Cost Account Manager:		Date	Program/Project Manager	Date
Program Element Manager		Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue WHC Approved WRAP 1 FSAR			Date: 08/31/95
Assigned To: R. J. Bottenus			CIN: N/A
Program WBS Designator: RL 1.2.1.2			Due Date: 09/30/96
Control Number: A46-96-001			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Issue WHC Approved FSAR			
Description of what constitutes completion of this milestone: Completion of this milestone is denoted by issuing the FSAR to DOE-RL for their review.			
Cost Account Manager:		Date	Program/Project Manager
			Date
Program Element Manager		Date	DOE Monitor
			Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue DOE Approved WRAP 1 FSAR			Date: 08/31/95
Assigned To: R. J. Bottenus			CIN: N/A
Program WBS Designator: RL 1.2.1.2			Due Date: 03/31/97
Control Number: A46-97-001			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Issue DOE Approved WRAP 1 FSAR			
Description of what constitutes completion of this milestone: Completion of this milestone is denoted by issuing the DOE approved FSAR to the WHC document release station.			
Cost Account Manager: _____		Program/Project Manager _____	
Date _____		Date _____	
Program Element Manager _____		DOE Monitor _____	
Date _____		Date _____	

SOLID WASTE PROGRAM
WBS 1.2.1

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete WRAP 1 Construction and Initiate Operations			Date: 08/31/95
Assigned To: R. J. BOTTENUS			CIN: N/A
Program WBS Designator: RL 1.2.1.3			Due Date: 03/31/97
Control Number: A47-97-001			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR ☐ TPA	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☒ TPA Number <u>M-18-00</u>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)~
Milestone Description: Initiate WRAP 1 operations. This also satisfies TPA Milestone M-18-00.			
Description of what constitutes completion of this milestone: Initiation of operations is signified by accepting the first container into the facility for processing.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
			Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Process LL/RWM Waste Drums as Negotiated with RL			Date: 08/31/95
Assigned To: R. J. Bottenus			CIN: N/A
Program WBS Designator: RL 1.2.1.2			Due Date: 09/30/97
Control Number: A47-97-100			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Process a negotiated amount (with RL) of LL/RWM Waste Drums through WRAP 1.			
Description of what constitutes completion of this milestone: This milestone is completed when the negotiated amount of waste drums (with RL) are processed through WRAP 1.			
Cost Account Manager: _____		Date: _____	Program/Project Manager _____
Program Element Manager _____		Date: _____	DOE Monitor _____
Date: _____		Date: _____	

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Process LL/RWM Waste Drums as Negotiated with RL			Date: 08/31/95
Assigned To: R. J. Bottenus			CIN: N/A
Program WBS Designator: RL 1.2.1.2			Due Date: 09/30/98
Control Number: A47-98-100			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Process a negotiated amount (with RL) of LL/RWM Waste Drums through WRAP 1.			
Description of what constitutes completion of this milestone: This milestone is completed when the negotiated amount of waste drums (with RL) are processed through WRAP 1.			
Cost Account Manager: _____		Program/Project Manager: _____	
Date: _____		Date: _____	
Program Element Manager: _____		DOE Monitor: _____	
Date: _____		Date: _____	

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Construction of the Operations Support Facility			Date: 08/31/95
Assigned To: K. M. QUIGLEY			CIN: N/A
Program WBS Designator: RL 1.2.1.3			Due Date: 08/31/96
Control Number: A7B-96-139			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Complete construction of the Operations Support Facility in accordance with approved design media and the "Functional Design Criteria," WHC-SD-W-112-FDC-001, Revision 3.			
Description of what constitutes completion of this milestone: Completion of this milestone is documented by signing the Official Acceptance of Construction, Part 1, within 30 days of completion of construction.			
Cost Account Manager: _____		Program/Project Manager: _____	
Date: _____		Date: _____	
Program Element Manager: _____		DOE Monitor: _____	
Date: _____		Date: _____	

SOLID WASTE PROGRAM

WBS 1.2.1

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Initiate Definitive Design for Project W-259, T Plant 2nd Containment/Leak Detection			Date: 08/31/95
Assigned To: K. M. QUIGLEY			CIN: N/A
Program WBS Designator: RL 1.2.1.9			Due Date: 02/01/96
Control Number: AB1-96-K01			Rev: 0
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Project W-259, T Plant Secondary Containment and Leak Detection Upgrades, in support of Tri-Party Agreement milestone M-32-03 "Complete T Plant Tank Actions," will initiate definitive design on February 1, 1996.			
Description of what constitutes completion of this milestone: The initiation of Definitive Design will be in a Letter of Instruction to ICF Kaiser within 30 days of receipt of approved Project Authorization.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Definitive Design for Project W-259, T Plant 2nd Containment/Leak Detection			Date: 08/31/95
Assigned To: K. M. QUIGLEY			CIN: N/A
Program WBS Designator: RL 1.2.1.9			Due Date: 04/01/97
Control Number: AB1-97-K01			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Project W-259, T Plant Secondary Containment and Leak Detection Upgrades, in support of Tri-Party Agreement milestone M-32-03 "Complete T Plant Tank Actions," will complete definitive design on April 1, 1997.			
Description of what constitutes completion of this milestone: Upon completion of Definitive Design, it will be submitted to the Department of Energy, Richland Operations Office.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
			Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Silver Reclamation Contract			Date: 08/31/95
Assigned To: R. D. Pierce			CIN: N/A
Program WBS Designator: RL 1.2.1			Due Date: 12/30/95
Control Number: MDD-96-001			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify) - Solid Waste Programs
Milestone Description: New deliverable. Award a subcontract for silver reclamation by September 30, 1996.			
Description of what constitutes completion of this milestone: New deliverable. Award a subcontract for silver reclamation by September 30, 1996.			
Cost Account Manager		Program/Project Manager	
Date	Date	Date	Date
Program Element Manager		DOE Monitor	
Date	Date	Date	Date

SOLID WASTE PROGRAM
WBS 1.2.1

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Silver Reclamation Contract			Date: 08/31/95
Assigned To: R. D. Pierce			CIN: N/A
Program WBS Designator: RL 1.2.1			Due Date: 12/30/96
Control Number: MDD-97-001			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify) - Solid Waste Programs
Milestone Description: New deliverable. Award a subcontract for silver reclamation by September 30, 1997.			
Description of what constitutes completion of this milestone: New deliverable. Award a subcontract for silver reclamation by September 30, 1997.			
Cost Account Manager		Date	Program/Project Manager
Program Element Manager		Date	DOE Monitor
			Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Silver Reclamation Contract		Date: 08/31/95	
Assigned To: R. D. Pierce		CIN: N/A	
Program WBS Designator: RL 1.2.1		Due Date: 12/30/97	
Control Number: MDD-98-001		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify) - Solid Waste Programs
Milestone Description: New deliverable. Award a subcontract for silver reclamation by September 30, 1998.			
Description of what constitutes completion of this milestone: New deliverable. Award a subcontract for silver reclamation by September 30, 1998.			
Cost Account Manager		Program/Project Manager	
Date		Date	
Program Element Manager		DOE Monitor	
Date		Date	

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Receive and Dispose up to 200,000 Cubic Feet of Low-Level Waste			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1			Due Date: 09/30/97
Control Number: ML4-97-701			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Receive and dispose 100% of the Low Level Waste (LLW) offered by the Generators. Normally, up to 200,000 cubic feet of LLW is received. Receipt and disposal will be in accordance with the DOE/RL 88/20, "Low-Level Burial Ground Dangerous Waste Permit Application," Revision 0, December 1989 (including supplemental submittals); the "Hanford Site Solid Waste Acceptance Criteria," WHC-EP-0063-4, and WHC-SD-WM-ISB-002, "Solid Waste Burial Ground Interim Safety Basis," (Draft). Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Receipt and disposition of 100% of the Low Level Waste (LLW) offered by the generators constitutes completion of this milestone.			
Cost Account Manager		Program/Project Manager	
Date		Date	
Program Element Manager		DOE Monitor	
Date		Date	

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Receive and Dispose up to 200,000 Cubic Feet of Low-Level Waste			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1			Due Date: 09/30/98
Control Number: ML4-98-701			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Receive and dispose 100% of the Low Level Waste (LLW) offered by the Generators. Normally, up to 200,000 cubic feet of LLW is received. Receipt and disposal will be in accordance with the DOE/RL 88/20, "Low-Level Burial Ground Dangerous Waste Permit Application," Revision 0, December 1989 (including supplemental submittals); the "Hanford Site Solid Waste Acceptance Criteria," WHC-EP-0063-4, and WHC-SD-WM-15B-002, "Solid Waste Burial Ground Interim Safety Basis," (Draft). Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Receipt and disposition of 100% of the Low Level Waste (LLW) offered by the generators constitutes completion of this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Receive Up to 3,500 Cubic Feet of TRU Waste Drums for Storage			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1			Due Date: 09/30/96
Control Number: ML5-96-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS Report	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Receive up to 3,500 cubic feet of drums and boxes of TRU waste for storage offered by the generators in accordance with WHC-EP-0063-4, Hanford Site Solid Waste Acceptance Criteria; DOE/RL 91-51, "224-T Transuranic Waste Storage and Assay Facility Dangerous Waste Permit Application," Revision 0, June 1992; "TRUSAF Interim Safety Basis," WHC-SD-WM-ISB-004 (Draft). Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Receipt into the Transuranic Storage and Assay Facility (TRUSAF) 100% of the transuranic drums offered by the Generators.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

SOLID WASTE PROGRAM
WBS 1.2.1

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Receive Up to 3,500 Cubic Feet of TRU Waste Drums for Storage			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1			Due Date: 09/30/97
Control Number: ML5-97-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS Report	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Receive up to 3,500 cubic feet of drums and boxes of TRU waste for storage offered by the generators in accordance with WHC-EP-0063-4, Hanford Site Solid Waste Acceptance Criteria; DOE/RL 91-51, "224-T Transuranic Waste Storage and Assay Facility Dangerous Waste Permit Application," Revision 0, June 1992; "TRUSAF Interim Safety Basis," WHC-SD-WM-15B-004 (Draft). Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Receipt into the Transuranic Storage and Assay Facility (TRUSAF) 100% of the transuranic drums offered by the Generators.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Receive Up to 3,500 Cubic Feet of TRU Waste Drums for Storage			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1			Due Date: 09/30/98
Control Number: ML5-98-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS Report	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Receive up to 3,500 cubic feet of drums and boxes of TRU waste for storage offered by the generators in accordance with WHC-EP-0063-4, Hanford Site Solid Waste Acceptance Criteria; DOE/RL 91-51, "224-T Transuranic Waste Storage and Assay Facility Dangerous Waste Permit Application," Revision 0, June 1992; "TRUSAF Interim Safety Basis," WHC-SD-WM-ISB-004 (Draft). Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Receipt into the Transuranic Storage and Assay Facility (TRUSAF) 100% of the transuranic drums offered by the Generators.			
Cost Account Manager		Program/Project Manager	
Date		Date	
Program Element Manager		DOE Monitor	
Date		Date	

SOLID WASTE PROGRAM
WBS 1.2.1

FY 1996 Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Receive up to 12,000 Cubic Feet of Drums and Boxes of Radioactive Mixed Waste			Date: 08/31/96
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1			Due Date: 09/30/96
Control Number: ML6-96-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Receive into the Hanford Central Waste Complex 100% of the radioactive mixed waste (drums and boxes) and other waste requiring long-term storage offered by the Generators up to 12,000 cubic feet. Receipt will be in accordance with the "Hanford Site Solid Waste Acceptance Criteria," WHC-EP-0063-4; DOE/RL 91/17, "Hanford Central Waste Complex Radioactive Mixed Waste Storage Facility Dangerous Waste Permit Application," Revision 0, October 1991; and the "Central Waste Complex Interim Safety Basis," WHC-SD-WM-007 (Draft). Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Receipt into the Hanford Central Waste Complex 100% of the radioactive mixed waste (drums and boxes) and other waste requiring long-term storage offered by the Generators will constitute completion of this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Receive up to 12,000 Cubic Feet of Drums and Boxes of Radioactive Mixed Waste			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1			Due Date: 09/30/97
Control Number: ML6-97-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Receive into the Hanford Central Waste Complex 100% of the radioactive mixed waste (drums and boxes) and other waste requiring long-term storage offered by the Generators up to 12,000 cubic feet. Receipt will be in accordance with the "Hanford Site Solid Waste Acceptance Criteria," WHC-EP-0063-4; DOE/RL 91/17, "Hanford Central Waste Complex Radioactive Mixed Waste Storage Facility Dangerous Waste Permit Application," Revision 0, October 1991; and the "Central Waste Complex Interim Safety Basis," WHC-SD-WM-007 (Draft). Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Receipt into the Hanford Central Waste Complex 100% of the radioactive mixed waste (drums and boxes) and other waste requiring long-term storage offered by the Generators will constitute completion of this milestone.			
Cost Account Manager		Program/Project Manager	
Date		Date	
Program Element Manager		DOE Monitor	
Date		Date	

**SOLID WASTE PROGRAM
WBS 1.2.1**

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Receive up to 12,000 Cubic Feet of Drums and Boxes of Radioactive Mixed Waste			Date: 08/31/95
Assigned To: P. L. Hapke			CIN: N/A
Program WBS Designator: RL 1.2.1			Due Date: 09/30/98
Control Number: ML6-98-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Receive into the Hanford Central Waste Complex 100% of the radioactive mixed waste (drums and boxes) and other waste requiring long-term storage offered by the Generators up to 12,000 cubic feet. Receipt will be in accordance with the "Hanford Site Solid Waste Acceptance Criteria," WHC-EP-0063-4; DOE/RL 91/17, "Hanford Central Waste Complex Radioactive Mixed Waste Storage Facility Dangerous Waste Permit Application," Revision 0, October 1991; and the "Central Waste Complex Interim Safety Basis," WHC-SD-WM-007 (Draft). Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.</p>			
<p>Description of what constitutes completion of this milestone: Receipt into the Hanford Central Waste Complex 100% of the radioactive mixed waste (drums and boxes) and other waste requiring long-term storage offered by the Generators will constitute completion of this milestone.</p>			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

SOLID WASTE PROGRAM

WBS 1.2.1

FY 1996 Program Plan

WHC-SP-1114, Rev. 1

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Receipt of 1200 Containers of Non-Radioactive Dangerous Waste			Date: 08/31/95
Assigned To: R. D. Pierce			CIN: N/A
Program WBS Designator: RL 1.2.1			Due Date: 09/30/96
Control Number: ML8-96-100			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SMS/PTS Report	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify) - Solid Waste Programs
Milestone Description: Receive into the 616 Non-Radioactive Dangerous Waste Storage Facility 100% of the non-radioactive dangerous waste containers offered by the Generators up to 1,200 containers, maximum 300 per month. Receipt will be in accordance with the "Hanford Site Solid Waste Acceptance Criteria," WHC-EP-0063-4 ; WHC-SD-WM-SAR-019, Revision 0, "Non-Radioactive Dangerous Waste Storage Facility Safety Analysis Report"; and DOE/RL 89/03 "Hanford Facility Dangerous Waste Permit Application, 616 Non-Radioactive Dangerous Waste Storage Facility," Revision 2, April 1994. The waste will be received from October 1, 1995 through September 30, 1996. Washington State Department of Ecology issued compliance orders with penalties will be used to determine compliance.			
Description of what constitutes completion of this milestone: Receipt into the 616 Non-Radioactive Dangerous Waste Storage Facility 100% of the non-radioactive dangerous waste containers offered by the Generators will constitute completion of this milestone.			
Cost Account Manager	Date	Program/Project Manager	Date
Program Element Manager	Date	DOE Monitor	Date

2.C Cost Baseline

This section of the Fiscal Year 1996 Solid Waste Program Multi-Year Program Plan contains the following elements:

- 2.C.1 - Cost Baseline Summary By Year
- 2.C.2 - Basis of Estimate
- 2.C.3 - Planned Staffing Profiles
- 2.C.4 - Performance Measures

Cost Baseline Summary (\$ in Thousands)								
Program Element/ ADS#	Fund Type (OP, CE, GPP, LI)	FY95 SMS Guidance	FY96 Plan	FY97 Plan	FY98 Plan	FY99 Plan	FY2000 Plan	FY2001 Plan
SOLID WASTE (A1)	OP	25,280	33,575	23,462	20,623	20,433	23,663	29,253
2200-0	CE	1,581	754	615	500	590	360	160
	GPP	351	300	350	200	300	300	210
	LI							
WASTE/ DECON (A3)	OP	25,524	21,384	18,676	15,850	15,850	15,850	15,850
2320-0	CE	363	150	1,224	150	150	150	150
	GPP	836	1,000					
	LI							
WRAP 1 (A4)	OP	4,866	11,275	9,400	10,377	10,377	10,377	10,377
2220-1	CE			500	500	500	500	500
	GPP							
	LI	3,603						
WRAP 2A (A5)	OP	546						
2230-1	LI	200						

Cost Baseline Summary (\$ in Thousands)								
Program Element/ ADS#	Fund Type (OP, CE, GPP, LI)	FY95 SMS Guidance	FY96 Plan	FY97 Plan	FY98 Plan	FY99 Plan	FY2000 Plan	FY2001 Plan
STORAGE FACILITIES (A7)	OP	972	1,494					
2200-1	CE							
	GPP							
	LI	13,064	6,606					
WASTE RETRIEVAL (A8)	OP	1,042						
2200-2	CE							
	GPP							
	LI	1,782						
2ND CONT/ LEAK DETC (AB)	OP	270	362	244	300	1,145		
2320-2	CE							
	GPP							
	LI		2,100	4,029	2,700	1,855		

Cost Baseline Summary (\$ in Thousands)								
Program Element/ ADS#	Fund Type (OP, CE, GPP, LI)	FY95 SMS Guidance	FY96 Plan	FY97 Plan	FY98 Plan	FY99 Plan	FY2000 Plan	FY2001 Plan
SUB-TOTAL	OP	58,500	68,090	51,782	47,150	47,805	49,890	55,480
	CE	1,944	904	2,339	1,150	1,240	1,010	810
	GPP	1,187	1,300	350	200	300	300	210
	LI	18,649	8,706	4,029	2,700	1,855		
CARRYOVER	OP	2,912	6,333					
TOTAL (A)	OP	61,412	74,423	51,782	47,150	47,805	49,890	55,480
	CE	1,944	904	2,339	1,150	1,240	1,010	810
	GPP	1,187	1,300	350	200	300	300	210
	LI	18,649	8,706	4,029	2,700	1,855		
MDDOP	OP	475	286	295	303	302	311	320
ML	OP	12,541	8,996	8,323	8,558	9,307	9,534	9,820

NOTE: The FY97-2002 cost information for MDDOP and ML is based upon Financial Data System rates as of September 12, 1995.

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2.C.2 Basis of Estimate

The record copy of the Basis of Estimate for the Solid Waste Program resides with the appropriate Program Cognizant Engineer located in M0278/200 West Area.

Planned Staffing (Full Time Equivalent)								
Job Family	Number							
Job Category		1996	1997	1998	1999	2000	2001	2002
MANAGERS								
First Line	M010	26.6	21.7	19.7	18.7	18.6	18.5	19.1
General/Executive	M020	18.2	16.8	15.4	15.4	15.6	15.4	15.9
Project/Program	M030	2.7	2.2	1.6	1.5	1.0	1.0	1.0
Project Program Engineers	M040	2.2	.3	.3	1.0	.2	.2	.2
Subtotal		49.8	41.0	37.0	36.6	35.4	35.1	36.2
ENGINEERS								
Chemical	E010	20.6	16.1	10.8	10.6	10.8	10.7	10.7
Civil	E020	4.0	2.4	1.2	1.3	1.3	1.3	1.3
Computer	E030	3.1	.6					
Electrical	E040	7.4	5.3	3.7	3.6	3.4	3.2	3.0
Environmental	E050	19.1	13.6	11.8	12.3	12.9	14.9	17.1
Industrial	E060	.9	1.0	1.0	.9	1.0	1.0	1.0
Mechanical	E070	23.2	14.5	13.7	13.9	13.9	13.8	13.7
Nuclear	E080	3.2	1.2	1.3	1.3	1.5	1.5	1.5
Plant	E100	40.1	33.9	28.7	28.3	29.3	29.0	28.8
Quality Control	E110	6.8	3.9	3.2	3.1	3.5	3.5	4.0
Safety	E120	11.9	9.6	8.7	8.9	9.1	9.0	11.7
Other	E130	60.8	38.7	25.7	30.5	25.8	26.1	32.1
Subtotal		201.1	140.8	109.8	114.7	112.5	114.0	124.9

Planned Staffing (Full Time Equivalent)								
Job Family	Number							
Job Category		1996	1997	1998	1999	2000	2001	2002
SCIENTISTS								
Chemist	S010	3.5	2.0	1.8	1.4	1.5	1.5	1.5
Environmental	S020	14.3	10.8	9.7	9.8	10.5	10.5	10.4
Geologist	S030	1.1	1.1	.9	.4	.4	.4	.4
Life Scientists	S040	.6						
Other	S090	2.7	.4	.4	.4	.5	.5	.5
Subtotal		22.3	14.3	12.8	12.0	12.9	12.9	12.8
ADMINISTRATOR/ OTHER PROFESSIONALS								
Accountant/Auditor	P010	8.7	6.2	6.0	5.8	5.6	5.6	5.7
Buyer/Procurement	P030	1.2	1.0	1.0	1.0	1.0	1.0	1.0
Compliance Inspectors	P050	.3						
Computer Systems Analyst	P060	1.4	1.3	1.5	1.5	1.5	1.5	1.5
Cost Estimator/ Planner/Scheduler	P070	25.2	20.8	20.8	21.0	21.1	20.8	22.1
Health Physicist	P080	9.3	8.3	8.9	8.7	8.7	8.9	10.1
Industrial Hygiene	P090	.7		.2	.1	.2	1.1	2.3
Attorney	P100	.1	.1	.1	.1	.1	.1	.1
Safeguard & Security Specialist	P140	3.2	3.0	3.2	3.2	3.2	3.2	3.2
Trainer	P150	9.1	7.3	7.4	8.2	8.2	8.1	11.8

Planned Staffing (Full Time Equivalent)								
Job Family	Number							
Job Category		1996	1997	1998	1999	2000	2001	2002
Technical Writer & Editor	P160	.4	.4	.4	.4	.4	.4	.4
Other	P170	6.5	4.3	5.2	5.2	5.4	5.3	5.5
Subtotal		66.0	52.7	54.7	55.2	55.4	56.0	63.7
GENERAL ADMINISTRATOR/ SECRETARY/CLERK								
Administrative Assistant	G010	1.2	1.1	1.1	.9	.9	.9	.9
Office Clerk (General)	G020	10.7	9.8	10.6	10.6	10.5	10.2	13.6
Office Clerk (Specialist)	G030	2.6	2.3	2.2	2.0	2.1	2.1	2.1
Secretary	G040	20.4	17.0	15.0	14.9	14.9	14.7	15.6
Subtotal		35.0	30.2	28.9	28.4	28.4	27.9	32.2
TECHNICIANS								
Computer Operator/Coder	T010	1.9	.4	1.8	1.8	1.8	1.8	1.8
Drafter	T020	3.3	2.9	2.8	2.8	2.7	2.6	2.5
Engineering Technician	T030	5.0	4.7	4.3	4.2	4.3	4.3	4.3
Health Physics Technician	T050	35.9	33.4	32.8	31.4	31.4	33.1	38.8
Instruments/Control Technician	T070	5.4	5.8	5.1	3.7	3.6	3.5	3.4

Planned Staffing (Full Time Equivalent)								
Job Family	Number							
Job Category		1996	1997	1998	1999	2000	2001	2002
Other	T110	2.4	1.9	1.5	1.3	1.3	1.3	1.3
Other Technicians	T120	.1						
<u>Subtotal</u>		53.9	49.1	48.3	45.2	45.1	46.6	52.1
CRAFTS								
Carpenter	C010	.5	.5	.5	.5	.5	.5	.5
Electrician	C020	7.4	7.3	6.9	5.1	5.0	4.9	4.8
Machinist	C040	.6	1.2	1.5	1.5	1.5	1.5	2.5
Millwright	C060	3.1	2.9	2.7	2.4	2.4	2.3	2.3
Painter	C070	2.7	2.6	2.5	2.5	2.6	2.6	2.6
Plumber/Pipefitter	C080	4.6	4.3	3.7	3.2	3.1	3.0	2.9
Structural/Metal Worker	C090	3.2	2.8	2.5	2.4	2.3	2.3	2.3
Vehicle/Mobile Equipment Mechanic	C100	1.3	1.0	.8	.8	1.1	2.3	3.3
Welder	C110	.5	.3	.3	.3	.3	.3	.3
Other	C120	8.8	8.1	9.9	9.0	8.9	9.3	11.1
<u>Subtotal</u>		33.1	31.0	31.3	27.7	27.7	29.0	32.6
OPERATORS								
Material Moving Equipment	R030	1.0	.5	.3	.3	.3	.3	.3
Nuclear Plant	R040	1.4	1.2	.9	1.0	.9	.9	.8
Nuclear Waste Process	R050	68.7	55.6	56.3	58.6	59.2	63.6	82.1

Planned Staffing (Full Time Equivalent)								
Job Family	Number							
Job Category		1996	1997	1998	1999	2000	2001	2002
Utilities System	R070	.1	.1	.1	.1	.1	.1	.1
Other Operators	R080	.4						
Subtotal		71.7	57.4	57.6	60.0	60.5	64.9	83.3
LABORERS & GENERAL WORKERS								
Firefighter	L010	.4	.4	.3	.3	.2	.2	.1
Janitor/Cleaner	L020	5.2	6.2	6.6	6.7	6.6	6.6	6.8
General Laborer	L050	.1	.1	.1	.1	.1		
Light Vehicle Drivers	L070	2.7	2.4	2.2	2.2	2.2	2.2	2.2
Subtotal		8.4	9.1	9.2	9.3	9.1	9.0	9.1
TOTAL FTEs		541.2	425.6	389.6	389.1	387.0	395.4	446.9

NOTE: The information within this table may vary within one percent of the fiscal year total because of rounding and minor corrections to the data subsequent to the table being generated.

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2.C.4 Performance Measures

Please see Solid Waste Disposal Contract for contract-based performance based initiatives (PBI).

3.A. Technical Objectives

General and specific technical objectives or activities must occur in the execution year to support the Solid Waste Program Mission. The Solid Waste Program is a mature Hanford Site program whose activities have been constant for a number of years and are expected to remain so. The efficiency and effectiveness with which these activities have been performed has steadily improved, but the activities themselves have not changed. The technical objectives, therefore, are similar to the functions listed in Section 1.B.1, Technical Functions/Requirements. The functions from Section 1.B.1. are repeated here for completeness.

- Maintain a safe and compliant solid waste operational environment by continually assessing and maintaining the solid waste operational environment in a safe and compliant condition.
- Maintain safe and compliant solid waste systems, equipment and structures. Continually assess and maintain the solid waste facility systems, equipment, and structures, and their operations in a safe condition. Maintain a qualified solid waste staff, and maintain required solid waste facility and operating documentation.
- Maintain safe and compliant solid waste documentation (SARs, OSRs, Waste Acceptance Criteria, etc.). Maintain required solid waste facility and operating documentation related to safe and compliant operations.
- Provide program control including scheduling, financial analysis, change control preparation, organizational financial/business management, programmatic organizational financial/schedule analysis and program/performing organizational business reporting activities. Scheduling activities include fiscal year and outyear development, cost account monitoring and change control tasks and reporting. Financial activities include fiscal year budget development and outyear requirements planning, cost account monitoring and change control tasks including variance analysis reports and estimate at completion report preparation.
- Retrieve suspect TRU solid waste. This includes retrieval planning, solid waste access and removal, obtaining waste characterization samples, generating waste information, establishing retrieval capability requirements, and forecasting future retrieval operations. (Currently not funded.)
- Treat solid waste. Provide for the treatment of solid waste to convert the waste to an acceptable form for final disposition. (Some activities are restricted by funding levels.)
- Inspect container contents of newly generated waste to meet requirements for waste verification and inspect contents of "unknown" or "backlog" wastes to provide segregation and compliant packaging of waste.
- Store solid waste in a safe and compliant manner prior to shipment to approved treatment and/or disposal site.

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- Receive newly generated solid waste generated during Hanford Cleanup mission operations and from other missions. Receipt of new waste includes solid waste receipt planning, characterization information verification for acceptance, establishing receipt capability requirements, and forecasting future receipt operations.
- Ship solid waste. Prepare the necessary shipment requests and documentation. Coordinate the solid waste package shipment with shippers and receivers to verify that the waste transfer was accomplished. Document the solid waste shipment status.
- Dispose solid waste. Schedule solid waste package disposal and prepare waste transport package and disposal documentation. Provide final inspection of the solid waste package load and place in disposal site.
- Through a systems engineering approach develop and maintain baseline documentation including defining the technical baseline of the program and interfaces with other site programs, develop alternatives and trade studies for materials requiring a path-definition for management and disposition (e.g., materials within the scope of TPA Milestone M-33). Provide records management and tracking of solid waste through the Solid Waste Information Tracking System (SWITS).
- Process high dose waste and contaminated equipment to meet applicable standards for disposal, storage, re-use, or free release. The equipment to be processed will include Tank Farms augers and contaminated equipment stored in the T Plant canyon. In addition, other high dose contaminated equipment and waste being stored at site facilities undergoing decommissioning and generated during the site cleanup will be treated. Treatment of high dose waste and equipment will take place in the 221-T canyon.
- Receive, store, contain, perform decontamination and repackage incoming wastes for reduction in radiation fields and recategorization of wastes from mixed to non-mixed and/or Greater Than Category 3 low-level to Category 1 or 3 low-level or if possible to levels making the waste a releasable (nonradioactive) material.
- Package solid waste. Ensure solid waste is in a container suitable for the waste type. Provide solid waste packaging documentation including packaging certifications and solid waste feed stock traceability. Maintain appropriate labeling and inspection of the containers of solid waste.
- Provide contaminated equipment storage and storage of spent fuel elements at T Plant.
- Perform all work necessary to maintain certification of at least one liquid waste tank car.
- Prepare solid waste disposition specifications. Generate specifications for solid waste operations including treatment, packaging, certification, storage, shipping, disposition, and archiving samples and records.

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- Disposition solid waste. Provide packaging and shipping, treatment/storage and/or immobilization for packaging and certifying the solid waste, store or ship it as needed, treat and/or immobilize it, and accomplish final disposition.
- When necessary identify, inventory, and characterize the waste received from generators by reviewing the process operations (current and historical), by reviewing new waste information and by sampling and analyzing the waste inventory. Assess the current condition of the waste. Archive the results of these investigations. (Some activities are restricted by funding levels.)
- Assess solid waste characterization information. Evaluate the solid waste characterization information consisting of generator request information, process knowledge information, and waste sample characterization data, against the solid waste disposition requirements and provide validation of meeting the disposition requirements.
- Determine solid waste disposition requirements by compiling and sorting imposed requirements, defining requirements that result from proposed solutions and required capabilities, and assessing constraints under which the function must operate.
- Certify and verify solid waste. Certify that solid waste is treated according to the disposition requirements and that the documentation is in order to allow the solid waste package to be dispositioned.
- Assess the solid waste treatment, storage, and disposal (TSD) capability needs and resources based on required versus design throughput and capacities.
- Provide archival storage and retrieval operations for the analyzed solid waste process sample analysis data.

WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1A01 - DOE PROGRAM SUPPORT

1973 - 4th National Summit

MANAGER: J. RIDELLE 378-4328
SCHEDULER: B. BROWN 378-5870

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1996 1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A1A011270610	IMPLEMENT RULES RESULTING FROM 10CFR820		10/02/95 09/30/96	D Hart												
1A1A011270615	INTERFACE WITH WMC NUC. SAFETY REG. COMPLIANCE		10/02/95 09/30/96	D Hart												
1A1A011270620	ISSUE SUMMARY REPORT ON IMPACT OF NEW RULE IMPL.	OTHER	09/30/96 09/30/96	D Hart	R1A-96-105											
1A1A011271	ASSESSMENT COORDINATION		10/02/95 09/30/96	TASK PKG												
1A1A011271625	COORDINATE FACILITY ASSESSMENTS		10/02/95 09/30/96	D Hart												
1A1A011271630	PROVIDE INPUT TO SELF-ASSESSMENT REPORT	OTHER	06/03/98 06/03/98	D Hart	R1A-96-075											
1A1A011271632	COMPLETE FACILITY ASSESSMENTS	OTHER	09/30/98 09/30/98	D Hart	R1A-96-076											
1A1A011272	S/RIDS IMPLEMENTATION		10/02/95 09/30/96	TASK PKG												
1A1A011272605	REVISE DOE/SWD CONTRACT FOR APPROVED S/RID		10/02/95 12/26/95	D Hart												
1A1A011272607	COMPLETE DOE/SWD CONTRACT FOR APPROVED S/RID	OTHER	12/29/95 12/29/95	D Hart	R1A-96-080											
1A1A011272610	INCORPORATE APPROVED SWD S/RID INTO TECH BASELINE		01/02/96 03/01/96	D Hart												
1A1A011272615	ASSESS COMPLIANCE FOR EA CH CHAPTER (20 CHAPTERS)		01/02/96 04/01/96	D Hart												
1A1A011272617	COMPLETE COMPLIANCE FOR EA CHAPTER (20 CHAPTERS)	OTHER	04/01/96 04/01/96	D Hart	R1A-96-082											
1A1A011272620	REVISE IMPLEMENTING DOCUMENTS		04/02/96 05/31/96	D Hart												
1A1A011272625	UPDATE S/RIDS FOR NEW LAWS/REGULATIONS		06/03/96 09/30/96	D Hart												
1A1A011272627	COMPLETE S/RIDS UPDATES	OTHER	09/30/96 09/30/96	D Hart	R1A-96-083											
1A1A0199	SOLID WASTE DISPOSAL FEE		10/02/95 09/30/96	WORK PKG												
1A1A019999	FEE		10/02/95 09/30/96	TASK PKG												

Project No.	1A1A02
Project Name	WHC - SOLID WASTE PROGRAM / FY 1996 SCHEDULE
Project Manager	J. ADRIAN
Project Engineer	T. HON
Project Date	25 JUL 95

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1A02 - TRAILER MAINTENANCE - AS OF 25JUL95**

MANAGER: J. ADRIAN 373-4779
SCHEDULER: T. HON 374-4879

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996															
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
1A1A02	TRAILER MAINTENANCE		10/02/95 09/30/96	COST ACCOUNT	OBJECTIVE																
1A1A020A	HOUSEKEEPING		10/02/95 09/30/96	WORK PEG																	
1A1A020A01	HOUSEKEEPING		10/02/95 09/30/96	TASK PEG																	
1A1A020A01605	JANITORIAL		10/02/95 09/30/96	SV COOK																	
1A1A020A01610	OFFICE MOVES		10/02/95 09/30/96	JD ADRIAN																	
1A1A020A01615	WEED CONTROL (SPRAYING/ PULLING)		04/01/96 09/30/96	AD DANIEL																	
1A1A020A01620	SPRAY WEEDS (2) TIMES A YEAR	OTHER	09/30/96 09/30/96	AD DANIEL	b R1R-96-005																
1A1A020B	WINTERIZATION		10/02/95 09/29/96	WORK PEG																	
1A1A020B01	WINTERIZATION		10/02/95 09/29/96	TASK PEG																	
1A1A020B01605	HEAT TRACE		10/02/95 09/29/96	JD ADRIAN																	
1A1A020B01610	PIPING & LAGGING		10/02/95 09/29/96	JD ADRIAN																	
1A1A020B01615	SNOW REMOVAL/SALT APPLICATION		11/01/95 09/29/96	JD ADRIAN																	
1A1A020B01620	COLD WEATHER WATCH/ INSPECTION		10/02/95 09/29/96	JD ADRIAN																	
1A1A020B01625	COMPLETE MONTHLY WINTERIZATION INSPECTION	OTHER	09/29/96 09/29/96	JD ADRIAN	b R1R-96-005																
1A1A020C	MAINT ACTIVITIES		10/02/95 09/30/96	WORK PEG																	
1A1A020C01	CORRECTIVE MAINTENANCE		10/02/95 09/30/96	TASK PEG																	
1A1A020C01605	ROADS/PARKING		10/02/95 09/30/96	DG MARTIN																	
1A1A020C01610	ELECTRICAL		10/02/95 09/30/96	JD ADRIAN																	
1A1A020C01615	FACILITY MODIFICATIONS		10/02/95 09/30/96	JD ADRIAN																	
1A1A020C01620	PLUMBING		10/02/95 09/30/96	JD ADRIAN																	
1A1A020C01625	HVAC		10/02/95 09/30/96	JD ADRIAN																	
1A1A020C01630	PAINTING		10/02/95 09/30/96	JD ADRIAN																	
1A1A020C01635	MAINT ENGINEERING		10/02/95 09/30/96	JD ADRIAN																	
1A1A020C01640	COMPLETE ALL CORRECTIVE MAINT. REPAIRS AS REQ'D	OTHER	09/30/96 09/30/96	JD ADRIAN	b R1R-96-020																
1A1A020C02	PREVENTIVE MAINTENANCE		10/02/95 09/30/96	TASK PEG																	
1A1A020C02605	HVAC		10/02/95 09/30/96	JD FULCHER																	
1A1A020C02610	ROOF INSPECTION		10/02/95 09/30/96	AD DANIEL																	
1A1A020C02615	ELECTRICAL		10/02/95 09/30/96	JD ADRIAN																	
1A1A020C0261606	EMERGENCY LIGHTS		10/02/95 09/30/96	JD ADRIAN																	
1A1A020C0261610	RELANDING		10/02/95 09/30/96	JD ADRIAN																	
1A1A020C0261615	GFI'S		10/02/95 09/30/96	JD ADRIAN																	
1A1A020C02620	PLUMBING		10/02/95 09/30/96	JD ADRIAN																	
1A1A020C02625	PAINTING		10/02/95 09/30/96	JD ADRIAN																	
1A1A020C02630	MAINT ENGINEERING		10/02/95 09/30/96	JD ADRIAN																	

1A1R-96-025

1A1R-96-005

1A1R-96-020

Project Name	Waste Management
Project Number	1A1201
Project Manager	J. Riddle
Project Director	J. Riddle
Project Engineer	J. Riddle
Project Coordinator	J. Riddle
Project Assistant	J. Riddle

WHC - SOLID WASTE PROGRAM FY 1996 SCHEDULE 1A1201 - RMW TREATMENT - AS OF 15SEP95

MANAGER: J. RIDDELL 370-4324
SCHEDULER: T. KIM 370-6879

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995 1996											
					ACT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A1201	RMW TREATMENT		10/02/95 10/04/96	COST ACCOUNT												
1A12010B	TSP TREATMENT SHIPMENT ACTIVITIES		10/02/95 09/30/96	WORK PEG												
1A12010B61	TSP SHIPMENT		10/02/95 09/30/96	TASK PEG												
1A12010B61605	MANAGE TSP CONTRACT FOR SHIPMENT ACTIVITIES		10/02/95 09/30/96	EC BOYNTON												
1A12010D	WASTE VERIFICATION ACTIVITIES		12/01/95 04/30/96	WORK PEG												
1A12010DOM	WASTE SAMPLING & ANALYSIS		12/01/95 04/30/96	TASK PEG												
1A12010DOM605	PREPARE WASTE SAMPLING & ANALYSIS PLAN		12/01/95 04/30/96	ED PIERCE												
1A12010DOM607	ISSUE WASTE SAMPLING & ANALYSIS PLAN FOR OFFSITE CON TREATMENT	WHC-KEY	04/30/96 04/30/96	ED PIERCE												
1A12010E	LIMW STABILIZATION		10/02/95 09/30/96	WORK PEG												
1A12010E01	NEPA		10/02/95 09/25/96	TASK PEG												
1A12010E01602	PREPARE ENVIRONMENTAL CRITIQUE		10/02/95 11/30/95	RE ENGELMAN												
1A12010E01605	PREPARE ENVIRONMENTAL SYNOPSIS		12/01/95 12/29/95	RE ENGELMAN												
1A12010E01610	SUPPORT VENDOR QA PREPARATION		07/18/96 08/25/96	RE ENGELMAN												
1A12010E0M	CONTRACT PROCUREMENT		10/02/95 06/14/96	TASK PEG												
1A12010E0M602	TECHNICAL REVIEW OF PROPOSALS		10/02/95 01/03/96	DE NESTER												
1A12010E0M604	QUESTIONS/CLARIFICATION OF PROPOSALS		01/04/96 01/31/96	RJ STAUBACH												
1A12010E0M606	PREP & ISSUE BAFO		02/01/96 02/15/96	RJ STAUBACH												
1A12010E0M608	BAFO DUE		02/15/96 03/01/96	RJ STAUBACH												
1A12010E0M610	TECHNICAL REVIEW OF BAFO RESPONSES		03/04/96 03/15/96	DE NESTER												
1A12010E0M612	EEG & SCA REVIEW & APPROVE		03/18/96 04/01/96	RL												
1A12010E0M614	PREP FINAL DOCS & PO		03/18/96 04/01/96	RJ STAUBACH												
1A12010E0M616	WHC APPROVAL PO		04/02/96 04/10/96	RJ STAUBACH												
1A12010E0M618	DOE BL & HQ REVIEW		04/19/96 06/05/96	RJ STAUBACH												
1A12010E0M620	AWARD LIMW STABILIZATION CONTRACT - DELIVERABLE	RL	06/14/96 06/14/96	DELIVERABLE												
1A12010E31	PROGRAM & TECHNICAL SUPPORT		10/02/95 09/30/96	TASK PEG												
1A12010E31605	REVIEW/APPROVE VENDOR QA - DETAIL SUMMARY		08/18/96 08/27/96	JD PARKER												
1A12010E3160505	REVIEW QA DOCS		08/18/96 08/19/96	JD PARKER												
1A12010E3160510	QA SITE ASSESSMENT		08/20/96 07/10/96	JD PARKER												
1A12010E3160515	PREPARE QA COMPLIANCE REPORT		07/19/96 07/26/96	JD PARKER												
1A12010E3160520	RESOLVE QA ISSUES		07/26/96 06/27/96	JD PARKER												
1A12010E3160525	APPROVE VENDOR QA PROGRAM		08/27/96 08/27/96	JD PARKER												
1A12010E31620	TECHNICAL SUPPORT		10/02/95 09/30/96	DE NESTER												
1A12010E31625	PROCUREMENT COORDINATION & VENDOR LIAISON		10/02/95 09/30/96	JS LAYMAN												

Δ R12-96-014

Δ R12-96-016

Δ R12-96-017

DATE: 10/25/95
 BY: JG RIDDLE
 FOR: RMW TREATMENT - AS OF 15SEP95
 PROJECT: 1A1201 - RMW TREATMENT - AS OF 15SEP95
 SHEET: 1 OF 1

WHC - SOLID WASTE PROGRAM FY 1996 SCHEDULE 1A1201 - RMW TREATMENT - AS OF 15SEP95

MANAGER: J. RIDDELL 378-4328
 SCHEDULE: T. KIM 378-8878

ACTIVITY ID	DESCRIPTION	W/S TYPE	START FINISH	RESP	1995 1996													
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
1A12010L15	WORK PACKAGE ADMINISTRATION		10/02/95 09/30/96	TASK PKG														
1A12010L15005	WORK PACKAGE OVERSIGHT		10/02/95 09/30/96	TL BAKER														
1A12010M	AIR LANCES/OIL TREATMENT		10/02/95 09/30/96	WORK PKG														
1A12010M01	SY101 AIR LANCES PACKAGING/TREATMENT/DISPOSAL		10/02/95 09/30/96	WORK PKG														
1A12010M01000	SY101 AIR LANCES PACKAGING/TREATMENT/DISPOSAL		10/02/95 09/30/96	WORK PKG														
1A12010M02	LLW OIL TREATMENT CONTRACT		10/02/95 09/30/96	WORK PKG														
1A12010M02000	CONTRACT SETUP AND ADMINISTRATION		10/02/95 09/30/96	WORK PKG														
1A12010M02005	LOCATE AND STAGE DRUMS		10/02/95 07/01/96	WORK PKG														
1A12010M02010	WASTE SAMPLING AND ANALYSIS		10/02/95 06/01/96	WORK PKG														
1A12010M02015	SHIP WASTE FOR TREATMENT		12/01/95 07/01/96	WORK PKG														
1A12010M02020	ACCEPT AND DISPOSE OF TREATED WASTE		02/01/96 09/30/96	WORK PKG														
1A120112	CENTRAL WASTE COMPLEX OPERATIONS PLAN		10/23/95 09/30/96	WORK PKG														
1A12011201	CWC OPERATIONS PLAN		10/23/95 09/30/96	TASK PKG														
1A12011201005	COMPLETE VALUE ENGINEERING STUDY		10/23/95 10/30/96	JG RIDDELL														
1A12011201010	PREPARE CWC OPERATIONS PLAN		10/31/95 09/30/96	JG RIDDELL														
1A12011201015	ISSUE CWC OPERATIONS PLAN	RL	09/30/96 09/30/96	DELIVERABLE														012-96-090

OR12-96-090

MANAGER: R. PIERCE 372-0732
SCHEDULER: M. L. BURRELL 372-0520

MANAGER: R. PIERCE 372-0732
SCHEDULER: M. L. BURRELL 372-0520

Waste Management State of Ohio Division of Waste Management		WMC - SOLID WASTE PROGRAM / FY1996 SCHEDULE	
Date	10/02/95		
Drawn	10/02/95		
Check	10/02/95
		STMP 1	
CWC 7-1-1995 / SHOW AT 1500 HRS			

WHC - SOLID WASTE PROGRAM FY 1996 SCHEDULE 1A1301 - TRU STORAGE

MANAGER: P. HAPKE 373-3821
SCHEDULER: B. BROWN 373-4367

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1A1301	TRU STORAGE		10/02/95 09/30/96	COST ACCOUNT													
1A13010A	FACILITY OPERATIONS		10/02/95 09/30/96	WORK PKG													
1A13010A01	ROUTINES/SURVEILLANCES		10/02/95 09/30/96	TASK PKG													
1A13010A01A10	PERFORM RCRA COMPLIANT INSPECTIONS		10/02/95 09/30/96	J Schorizman													
1A13010A01A1001	OPERATE THUSAY IN ACCORDANCE WITH APPLICABLE REG	KL-	09/30/96 09/30/96	J Schorizman													
1A13010A01A1002	COMPLETE RCRA INSPECTIONS - OCT	OTHER	10/31/95 10/31/95	J Schorizman													
1A13010A01A1004	COMPLETE RCRA INSPECTIONS - NOV	OTHER	11/30/95 11/30/95	J Schorizman													
1A13010A01A1006	COMPLETE RCRA INSPECTIONS - DEC	OTHER	12/29/95 12/29/95	J Schorizman													
1A13010A01A1008	COMPLETE RCRA INSPECTIONS - JAN	OTHER	01/31/96 01/31/96	J Schorizman													
1A13010A01A1010	COMPLETE RCRA INSPECTIONS - FEB	OTHER	02/29/96 02/29/96	J Schorizman													
1A13010A01A1012	COMPLETE RCRA INSPECTIONS - MAR	OTHER	03/29/96 03/29/96	J Schorizman													
1A13010A01A1014	COMPLETE RCRA INSPECTIONS - APR	OTHER	04/30/96 04/30/96	J Schorizman													
1A13010A01A1016	COMPLETE RCRA INSPECTIONS - MAY	OTHER	05/31/96 05/31/96	J Schorizman													
1A13010A01A1018	COMPLETE RCRA INSPECTIONS - JUN	OTHER	06/28/96 06/28/96	J Schorizman													
1A13010A01A1020	COMPLETE RCRA INSPECTIONS - JUL	OTHER	07/31/96 07/31/96	J Schorizman													
1A13010A01A1022	COMPLETE RCRA INSPECTIONS - AUG	OTHER	08/30/96 08/30/96	J Schorizman													
1A13010A01A1024	COMPLETE RCRA INSPECTIONS - SEP	OTHER	09/30/96 09/30/96	J Schorizman													
1A13010A01A12	MONITOR TRU INVENTORY STATUS		10/02/95 09/30/96	J Schorizman													
1A13010A01A1202	SUBMIT INVENTORY STATUS TO SW PROGRAM OFF - OCT	OTHER	10/31/95 10/31/95	J Schorizman													
1A13010A01A1204	SUBMIT INVENTORY STATUS TO SW PROGRAM OFF - NOV	OTHER	11/30/95 11/30/95	J Schorizman													
1A13010A01A1206	SUBMIT INVENTORY STATUS TO SW PROGRAM OFF - DEC	OTHER	12/29/95 12/29/95	J Schorizman													
1A13010A01A1208	SUBMIT INVENTORY STATUS TO SW PROGRAM OFF - JAN	OTHER	01/31/96 01/31/96	J Schorizman													
1A13010A01A1210	SUBMIT INVENTORY STATUS TO SW PROGRAM OFF - FEB	OTHER	02/29/96 02/29/96	J Schorizman													
1A13010A01A1212	SUBMIT INVENTORY STATUS TO SW PROGRAM OFF - MAR	OTHER	03/29/96 03/29/96	J Schorizman													
1A13010A01A1214	SUBMIT INVENTORY STATUS TO SW PROGRAM OFF - APR	OTHER	04/30/96 04/30/96	J Schorizman													
1A13010A01A1216	SUBMIT INVENTORY STATUS TO SW PROGRAM OFF - MAY	OTHER	05/31/96 05/31/96	J Schorizman													
1A13010A01A1218	SUBMIT INVENTORY STATUS TO SW PROGRAM OFF - JUN	OTHER	06/28/96 06/28/96	J Schorizman													
1A13010A01A1220	SUBMIT INVENTORY STATUS TO SW PROGRAM OFF - JUL	OTHER	07/31/96 07/31/96	J Schorizman													
1A13010A01A1222	SUBMIT INVENTORY STATUS TO SW PROGRAM OFF - AUG	OTHER	08/30/96 08/30/96	J Schorizman													
1A13010A01A1224	SUBMIT INVENTORY STATUS TO SW PROGRAM OFF - SEP	OTHER	09/30/96 09/30/96	J Schorizman													
1A13010A01A14	SAFETY SUPPORT		10/02/95 09/30/96	D Hart													

R13-96-1010

[illegible]

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1301 - TRU STORAGE**

MANAGER: P. HAPKE 373-3321
SCHEDULER: B. BROWN 373-4307

[illegible]

Waste Management Project No. 100000 Project Code 100000	WMC - SOLID WASTE PROGRAM / FY1996 SCHEDULE
Date: 8/10/95	
Revised: 8/10/95	
Page: 1	

WHC - SOLID WASTE PROGRAM FY 1996 SCHEDULE 1A1301 - TRU STORAGE

MANAGER: P. HAPKE 373-3821
SCHEDULER: E. BROWN 373-4367

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996
					OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP	OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP
1A13010G13G7016	CONDUCT CRITICALITY TRAINING - Q3	OTHER	08/28/95 08/28/95	D Powell		
1A13010G13G7018	CONDUCT CRITICALITY TRAINING - Q4	OTHER	09/30/95 09/30/95	D Powell		
1A13010G13G7022	DRAFT COMPLIANCE MATRIX	OTHER	03/28/96 03/28/96	D Powell		
1A13010G13G7032	ISSUE FINAL COMPLIANCE MATRIX	OTHER	09/30/96 09/30/96	D Powell		
1A13010H	WASTE MIN/ALARA		10/02/95 09/30/95	WORK PKG		
1A13010H05	WASTE MINIMIZATION		10/02/95 09/30/95	TASK PKG		
1A13010H05H10	WASTE MINIMIZATION		10/02/95 09/30/95	J Schorzman		
1A13010H05H1002	ISSUE WASTE MINIM. REPORT - Q1	OTHER	12/29/95 12/29/95	J Schorzman		
1A13010H05H1004	ISSUE WASTE MINIM. REPORT - Q2	OTHER	03/28/96 03/28/96	J Schorzman		
1A13010H05H1006	ISSUE WASTE MINIM. REPORT - Q3	OTHER	08/28/96 08/28/96	J Schorzman		
1A13010H05H1008	ISSUE WASTE MINIM. REPORT - Q4	OTHER	09/30/96 09/30/96	J Schorzman		
1A13010H07	ALARA		10/02/95 09/30/95	TASK PKG		
1A13010H07H20	ALARA		10/02/95 09/30/95	P Crane		
1A13010H07H2002	ISSUE ALARA REPORT - Q1	OTHER	12/29/95 12/29/95	P Crane		
1A13010H07H2004	ISSUE ALARA REPORT - Q2	OTHER	03/28/96 03/28/96	P Crane		
1A13010H07H2006	ISSUE ALARA REPORT - Q3	OTHER	08/28/96 08/28/96	P Crane		
1A13010H07H2008	ISSUE ALARA REPORT - Q4	OTHER	09/30/96 09/30/96	P Crane		
1A13010J	DOC & RECORDS MANAGEMENT		10/02/95 09/30/95	WORK PKG		
1A13010J08	DOCUMENT & RECORDS MANAGEMENT		10/02/95 09/30/95	TASK PKG		
1A13010J08J50	SCAN ALL NON-RECORD DOCUMENTATION PROVIDED		10/02/95 09/30/95	J Heid		
1A13010J08J5002	PROVIDE 1 C.F. OF NON-RECORDS INFO - OCT	OTHER	10/31/95 10/31/95	P Hapke		
1A13010J08J5004	PROVIDE 1 C.F. OF NON-RECORDS INFO - NOV	OTHER	11/30/95 11/30/95	P Hapke		
1A13010J08J5006	PROVIDE 1 C.F. OF NON-RECORDS INFO - DEC	OTHER	12/29/95 12/29/95	P Hapke		
1A13010J08J5008	PROVIDE 1 C.F. OF NON-RECORDS INFO - JAN	OTHER	01/31/96 01/31/96	P Hapke		
1A13010J08J5010	PROVIDE 1 C.F. OF NON-RECORDS INFO - FEB	OTHER	02/28/96 02/28/96	P Hapke		
1A13010J08J5012	PROVIDE 1 C.F. OF NON-RECORDS INFO - MAR	OTHER	03/29/96 03/29/96	P Hapke		
1A13010J08J5014	PROVIDE 1 C.F. OF NON-RECORDS INFO - APR	OTHER	04/30/96 04/30/96	P Hapke		

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1301 - TRU STORAGE**

MANAGER: R. NAPKE 373-3821
SCHOULLEN: A. BROWN 373-4167

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1301 - TRU STORAGE**

MANAGER: P. HAPKE 373-3921
SCHEDULER: B. BROWN 373-4367

[illegible]

WTC - SOLID WASTE PROGRAM, 2 FT1926 SPECIAL

DATE: 14 APR 2006 11:00Z

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1401 - RMW/CWC STORAGE**

MANAGER: P. HAPKE 373-3921
SCHEDULER: B. BROWN 373-4387

[illegible]

WFO - FBI ID OFFICE PHOENIX / FBI FILE SERIAL

TABLE 2.4. PRICE 2: AVERAGE AT THREE PERIODS

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1401 - RMW/CWC STORAGE**

MANAGER: P. HAPKE 373-3027
SCHEDULER: B. BROWN 373-4367

[illegible]

NAME - JOHN M WHITE PROGRAM / 019856 \$21801.0

CODE F x x x x x / BIRTH AT 1968 000

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
A1401 - RMW/CWC STORAGE**

MANAGER: P. HAPKE 373-3627
SCHEDULE: S. BROWN 373-4387

[illegible]

UNC = SOLID STATE PHOTOGRAPH / FBIHQ 624004

MANAGER: P. HAFKE 373-3921
SCHEDULER: G. BROWN 373-4387

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996
					OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP	OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP
1A14010V43V703F MAR	ATTEND 1 APC MEETING - MAR	OTHER	03/29/88 03/29/88	J Nielsen		
1A14010V43V703G APR	ATTEND 1 APC MEETING - APR	OTHER	04/30/88 04/30/88	J Nielsen		
1A14010V43V703H MAY	ATTEND 1 APC MEETING - MAY	OTHER	05/31/88 05/31/88	J Nielsen		
1A14010V43V703J JUN	ATTEND 1 APC MEETING - JUN	OTHER	06/28/88 06/28/88	J Nielsen		
1A14010V43V703K JUL	ATTEND 1 APC MEETING - JUL	OTHER	07/31/88 07/31/88	J Nielsen		
1A14010V43V703L AUG	ATTEND 1 APC MEETING - AUG	OTHER	08/30/88 08/30/88	J Nielsen		
1A14010V43V703M SEP	ATTEND 1 APC MEETING - SEP	OTHER	09/30/88 09/30/88	J Nielsen		
1A14010V43V704A	COMPLETE ANNUAL HALCOM TRAINING	OTHER	09/30/88 09/30/88	J Nielsen		
1A14010V43V705A	TEACH 1 LAT CLASS - Q1	OTHER	12/29/85 12/28/85	J Nielsen		
1A14010V43V705B	TEACH 1 LAT CLASS - Q2	OTHER	03/29/86 03/29/86	J Nielsen		
1A14010V43V705C	TEACH 1 LAT CLASS - Q3	OTHER	05/28/86 05/28/86	J Nielsen		
1A14010V43V705D	TEACH 1 LAT CLASS - Q4	OTHER	09/30/86 09/30/86	J Nielsen		
1A14010V43V706A	SUBMIT TRAINING STATUS REPORT - OCT	OTHER	10/31/85 10/31/85	J Nielsen		
1A14010V43V706B	SUBMIT TRAINING STATUS REPORT - NOV	OTHER	11/30/85 11/30/85	J Nielsen		
1A14010V43V706C	SUBMIT TRAINING STATUS REPORT - DEC	OTHER	12/29/85 12/29/85	J Nielsen		
1A14010V43V706D	SUBMIT TRAINING STATUS REPORT - JAN	OTHER	01/31/86 01/31/86	J Nielsen		
1A14010V43V706E	SUBMIT TRAINING STATUS REPORT - FEB	OTHER	02/29/86 02/29/86	J Nielsen		
1A14010V43V706F	SUBMIT TRAINING STATUS REPORT - MAR	OTHER	03/29/86 03/29/86	J Nielsen		
1A14010V43V706G	SUBMIT TRAINING STATUS REPORT - APR	OTHER	04/30/86 04/30/86	J Nielsen		
1A14010V43V706H	SUBMIT TRAINING STATUS REPORT - MAY	OTHER	05/31/86 05/31/86	J Nielsen		
1A14010V43V706J	SUBMIT TRAINING STATUS REPORT - JUN	OTHER	06/28/86 06/28/86	J Nielsen		
1A14010V43V706K	SUBMIT TRAINING STATUS REPORT - JUL	OTHER	07/31/86 07/31/86	J Nielsen		
1A14010V43V706L	SUBMIT TRAINING STATUS REPORT - AUG	OTHER	08/30/86 08/30/86	J Nielsen		
1A14010V43V706M	SUBMIT TRAINING STATUS REPORT - SEP	OTHER	09/30/86 09/30/86	J Nielsen		
1A14010V44	TECHNICAL SERVICES		10/02/86 09/30/86	TASK PKG		
1A14010V44V80	PROVIDE TRANSPORTATION & PACKAGING SUPPORT		10/02/86 09/30/86	B Irvine		
1A14010V44V82	PROVIDE SAFETY SUPPORT		10/02/86 09/30/86	B Dixon		
1A14010W	PERMITTING		10/02/86 09/30/86	WORK PKG		
1A14010W19	PERMITTING ACTIVITIES		10/02/86 09/30/86	TASK PKG		
1A14010W19W300	OBTAIN REQ'D AIR PERMITS FOR CWC		10/02/86 09/30/86	K Pierce		
1A14010W19W300Z	COMPLETE DOC. FOR NON PERMIT APPLICATION	OTHER	12/29/85 12/29/85	K Pierce		

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1986			1986										
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
1A15010A02A10	PERFORM 32 RCRA COMPLIANT INSPECTIONS		10/03/95 09/30/96	PJ CRANE														
1A15010A02A1002	RCRA INSPECTIONS - OCT	OTHER	10/31/95 10/31/95	PJ CRANE														
1A15010A02A1004	RCRA INSPECTIONS - NOV	OTHER	11/30/95 11/30/95	PJ CRANE														
1A15010A02A1006	RCRA INSPECTIONS - DEC	OTHER	12/29/95 12/29/95	PJ CRANE														
1A15010A02A1008	RCRA INSPECTIONS - JAN	OTHER	01/31/96 01/31/96	PJ CRANE														
1A15010A02A1010	RCRA INSPECTIONS - FEB	OTHER	02/28/96 02/29/96	PJ CRANE														
1A15010A02A1012	RCRA INSPECTIONS - MAR	OTHER	03/29/96 03/29/96	PJ CRANE														
1A15010A02A1014	RCRA INSPECTIONS - APR	OTHER	04/30/96 04/30/96	PJ CRANE														
1A15010A02A1016	RCRA INSPECTIONS - MAY	OTHER	05/31/96 05/31/96	PJ CRANE														
1A15010A02A1018	RCRA INSPECTIONS - JUN	OTHER	06/28/96 06/28/96	PJ CRANE														
1A15010A02A1020	RCRA INSPECTIONS - JUL	OTHER	07/31/96 07/31/96	PJ CRANE														
1A15010A02A1022	RCRA INSPECTIONS - AUG	OTHER	08/30/96 08/30/96	PJ CRANE														
1A15010A02A1024	RCRA INSPECTIONS - SEP	OTHER	09/30/96 09/30/96	PJ CRANE														
1A15010A02A12	PERFORM ROUTINE & ECO INSPECTIONS		10/02/95 09/30/96	RW Reddinger														
1A15010A02A1202	INSPECTIONS - OCT	OTHER	10/31/95 10/31/95	RW Reddinger														
1A15010A02A1204	INSPECTIONS - NOV	OTHER	11/30/95 11/30/95	RW Reddinger														
1A15010A02A1206	INSPECTIONS - DEC	OTHER	12/28/95 12/28/95	RW Reddinger														
1A15010A02A1208	INSPECTIONS - JAN	OTHER	01/31/96 01/31/96	RW Reddinger														
1A15010A02A1210	INSPECTIONS - FEB	OTHER	02/29/96 02/29/96	RW Reddinger														
1A15010A02A1212	INSPECTIONS - MAR	OTHER	03/29/96 03/29/96	RW Reddinger														
1A15010A02A1214	INSPECTIONS - APR	OTHER	04/30/96 04/30/96	RW Reddinger														
1A15010A02A1216	INSPECTIONS - MAY	OTHER	05/31/96 05/31/96	RW Reddinger														
1A15010A02A1218	INSPECTIONS - JUN	OTHER	06/28/96 06/28/96	RW Reddinger														
1A15010A02A1220	INSPECTIONS - JUL	OTHER	07/31/96 07/31/96	RW Reddinger														
1A15010A02A1222	INSPECTIONS - AUG	OTHER	08/30/96 08/30/96	RW Reddinger														
1A15010A02A1224	INSPECTIONS - SEP	OTHER	09/30/96 09/30/96	RW Reddinger														
1A15010A02A2	SUPPORT TO ECO COMPLIANCE ACTIVITIES		10/02/95 09/30/96	RD Pierce														
1A15010A02A30	RCRA SELF ASSESSMENT G16 MEDWSP		12/15/95 01/31/96	RD Pierce														
1A15010A02A3005	ISSUE RCRA SELF ASSESSMENT LETTER REPORT	OTHER	01/31/96 01/31/96	RD Pierce														
1A15010A03	TRAILER MAINTENANCE/ASSESSMENTS		10/02/95 09/30/96	TASK PKG														
1A15010A03A20	TRAILER MAINTENANCE AND ELECTRICAL ASSESSMENT		10/02/95 09/30/96	RD Pierce														

WHC - SOLID WASTE PROGRAM FY 1998 SCHEDULE						MANAGER: R. PIERCE 372-0732 SCHEDULER: M. L. BURRELL 372-0620											
ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1998												
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1A15010C30C0240	Review 4 Maintenance Procedures - JAN	OTHER	01/31/98 01/31/98	JD Adrian													
1A15010C30C0245	Review 4 Maintenance Procedures - FEB	OTHER	02/29/98 02/29/98	JD Adrian													
1A15010C30C0250	Review 4 Maintenance Procedures - MAR	OTHER	03/29/98 03/29/98	JD Adrian													
1A15010C30C0255	Review 4 Maintenance Procedures - APR	OTHER	04/30/98 04/30/98	JD Adrian													
1A15010C30C0260	Review 4 Maintenance Procedures - MAY	OTHER	05/31/98 05/31/98	JD Adrian													
1A15010C30C0265	Review 4 Maintenance Procedures - JUN	OTHER	06/30/98 06/30/98	JD Adrian													
1A15010C30C0270	Review 4 Maintenance Procedures - JUL	OTHER	07/31/98 07/31/98	JD Adrian													
1A15010C30C0275	Review 4 Maintenance Procedures - AUG	OTHER	08/30/98 08/30/98	JD Adrian													
1A15010C30C0280	Review 4 Maintenance Procedures - SEP	OTHER	08/30/98 08/30/98	JD Adrian													
1A15010C30C0285	Complete Lock & Tag Audit - OCT	OTHER	10/31/98 10/31/98	JD Adrian													
1A15010C30C0290	Complete Lock & Tag Audit - NOV	OTHER	11/30/98 11/30/98	JD Adrian													
1A15010C30C0295	Complete Lock & Tag Audit - DEC	OTHER	12/29/98 12/29/98	JD Adrian													
1A15010C30C0300	Complete Lock & Tag Audit - JAN	OTHER	01/31/99 01/31/99	JD Adrian													
1A15010C30C0305	Complete Lock & Tag Audit - FEB	OTHER	02/29/99 02/29/99	JD Adrian													
1A15010C30C0310	Complete Lock & Tag Audit - MAR	OTHER	03/29/99 03/29/99	JD Adrian													
1A15010C30C0315	Complete Lock & Tag Audit - APR	OTHER	04/30/99 04/30/99	JD Adrian													
1A15010C30C0320	Complete Lock & Tag Audit - MAY	OTHER	05/31/99 05/31/99	JD Adrian													
1A15010C30C0325	Complete Lock & Tag Audit - JUN	OTHER	06/30/99 06/30/99	JD Adrian													
1A15010C30C0330	Complete Lock & Tag Audit - JUL	OTHER	07/31/99 07/31/99	JD Adrian													
1A15010C30C0335	Complete Lock & Tag Audit - AUG	OTHER	08/30/99 08/30/99	JD Adrian													
1A15010C30C0340	Complete Lock & Tag Audit - SEP	OTHER	09/30/99 09/30/99	JD Adrian													
1A15010C30C0345	Engr Support Preventive Maintenance/Lock & Tag		10/02/98 08/30/98	DB Powell													
1A15010C30C0350	Make 1 Lock & Tag Determination	OTHER	03/29/99 03/29/99	DB Powell													
1A15010C30C0355	Make 1 Lock & Tag Determination	OTHER	05/30/99 05/30/99	DB Powell													
1A15010C30C0360	Review/Revise 1 PM Procedure	OTHER	03/29/98 03/29/98	DB Powell													
1A15010C30C0365	Review/Revise 1 PM Procedure	OTHER	05/30/98 05/30/98	DB Powell													
1A15010C30C0370	PREPARE JCS PM WORK PACKAGES		10/02/98 09/30/98	EW Redding													
1A15010C30C0375	PLAN/SCHED 56 PREVENT MAIN ACTIVITIES	OTHER	09/30/98 09/30/98	EW Redding													
1A15010C30C0380	ISSUE & PURCHASING DOCUMENTS	OTHER	09/30/98 09/30/98														

[illegible]

Name: <u>WILLIAM</u> Position: <u>SA</u> Station: <u>NY</u> Date: <u>1/1/68</u> To: <u>NY</u> From: <u>NY</u> Subject: <u>NY</u>	SAC - <u>WILLIAM</u> / <u>NY</u>
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MANAGER: R. FIERCE 372-0732
SCHEDULER: M. L. BURELL 372-0630

NAME - (PRINT) WHITE HOUSE / BY / DATE 5-1-68

NOTE: IF ANNUAL YIELD EXCEEDS 100,000 LBS

**WHC - SOLID WASTE PROGRAM
FY1996 SCHEDULE
1A1501 - HAZARDOUS WASTE SHIPMENT COORDINATION**

MANAGER: R. PIERCE 372-0792
SCHEDULER: M. L. NUTTALL 372-0610

[illegible]

MANAGER: R. PIERCE 372-0732
SCHEDULER: M. L. BURRELL 372-0520

ACT ID	DESCRIPTION	N/S TYPE	START FINISH	RESP	1985			1986									
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1A15010V78V1020	Review 1 Work Package - Q1	OTHER	12/28/85 12/28/85	DB Powell	OCTOBER												
1A15010V78V1025	Review 1 Work Package - Q2	OTHER	03/28/86 03/28/86	DB Powell													
1A15010V78V1030	Review 1 Work Package - Q3	OTHER	06/28/86 06/28/86	DB Powell													
1A15010V78V1035	Revise/Issue Test Procedures - Q4	OTHER	09/30/86 09/30/86	DB Powell													
1A15010V78V1040	Perform 1 Design Verification - Q1&2	OTHER	03/28/86 03/28/86	DB Powell													
1A15010V78V1045	Perform 1 Design Verification - Q3&4	OTHER	09/30/86 09/30/86	DB Powell													
1A15010V78V2050	ICF-KH Design Services		10/02/85 08/30/86	DB Powell													
1A15010V78V3000	Configuration Management & Engineering Doc		10/02/85 08/30/86	DB Powell													
1A15010V78V40	618 REENGINEERING		02/01/86 02/28/86	EC Boynton													
1A15010V78V4005	IDENTIFY 3 OPTIONS FOR HDG 618 USAGE	OTHER	05/01/86 06/01/86	EC Boynton													
1A15010V78V4010	DEVELOP & ISSUE COST & SCHEDULE REPORTS	OTHER	05/31/86 05/31/86	EC Boynton													
1A15010V78V4015	SUBMIT 618 BUILDING SHUTDOWN PLAN	OTHER	06/28/86 06/28/86	EC Boynton													
1A15010V78V80	WASTE STORAGE/DISPOSAL TECHNICAL REVIEW		10/02/85 09/30/86	EC Boynton													
1A15010V79	WORK CONTROL		10/02/85 08/30/86	TASK PKG													
1A15010V79V10	WORK CONTROL		10/02/85 08/30/86	RW Reddinger													
1A15010V79V1005	ISSUE 50 JCS BACK LOG STATUS REPORTS	OTHER	09/30/86 08/30/86	RW Reddinger													
1A15010V79V1010	ISSUE 50 MATERIAL STATUS REPORTS	OTHER	09/30/86 08/30/86	RW Reddinger													
1A15010V79V1015	RECONCILE P-CARD ACCOUNT	OTHER	09/30/86 08/30/86	RW Reddinger													
1A15010V79V1020	PROVIDE JCS SUPPORT FOR 72 WORK PKGS	OTHER	09/30/86 08/30/86	RW Reddinger													
1A15010V79V1025	ISSUE 34 PURCHASING DOCUMENTS	OTHER	09/30/86 09/30/86	RW Reddinger													
1A15010V81	QUALITY ASSURANCE ENGINEERING		10/02/85 09/30/86	TASK PKG													
1A15010V81V40	QUALITY ASSESSMENTS		10/02/85 09/30/86	DD Volkman													
1A15010V81V4005	QUARTERLY QA ASSESSMENT - 1ST	OTHER	12/28/85 12/28/85	DD Volkman													
1A15010V81V4010	QUARTERLY QA ASSESSMENT - 2ND	OTHER	03/28/86 03/28/86	DD Volkman													
1A15010V81V4015	QUARTERLY QA ASSESSMENT - 3RD	OTHER	06/28/86 06/28/86	DD Volkman													
1A15010V81V4020	QUARTERLY QA ASSESSMENT - 4TH	OTHER	09/30/86 09/30/86	DD Volkman													
1A15010V81V50	EQA QUALITY ASSESSMENTS		10/02/85 09/30/86	DD Volkman													
1A15010V81V5005	QUARTERLY EQA QUALITY ASSESSMENT - 1ST	OTHER	12/28/85 12/28/85	DD Volkman													
1A15010V81V5010	QUARTERLY EQA QUALITY ASSESSMENT - 2ND	OTHER	03/28/86 03/28/86	DD Volkman													
1A15010V81V5015	QUARTERLY EQA QUALITY ASSESSMENT - 3RD	OTHER	06/28/86 06/28/86	DD Volkman													
1A15010V81V5020	QUARTERLY EQA QUALITY ASSESSMENT - 4TH	OTHER	09/30/86 09/30/86	DD Volkman													

WVC - SOLID WASTE PROGRAM						WHC - SOLID WASTE PROGRAM FY 1996 SCHEDULE 1A1601 - LOW LEVEL BURIAL GROUNDS											
						MANAGER: P.L. MAPKE 873-3921 GENERATED BY: J.M. LYMAN 873-1057											
ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995 1996												
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1A1601	Low Level Burial Grounds		10/02/95 09/30/96	COST ACCOUNT													
1A1601DA	Facility Operations		10/02/95 09/30/96	WORK PACKAGE													
1A1601DA01	Routines / Surveillances		10/02/95 09/30/96	TASK PACKAGE													
1A1601DA01100	Maintain The Low-Level Active Burial Grounds	RL-	10/02/95 09/30/96	DR Pyzel													
1A1601DA0110001	Maintain The Low-Level Active Burial Grounds	OTHER	09/30/95 09/30/96	DR Pyzel													
1A1601DA0110002	Complete Monthly RCRA Inspections- Oct	OTHER	10/31/95 10/31/95	DR Pyzel													
1A1601DA0110004	Complete Monthly RCRA Inspections- Nov	OTHER	11/30/95 11/30/95	DR Pyzel													
1A1601DA0110006	Complete Monthly RCRA Inspections- Dec	OTHER	12/31/95 12/31/95	DR Pyzel													
1A1601DA0110008	Complete Monthly RCRA Inspections- Jan	OTHER	01/31/96 01/31/96	DR Pyzel													
1A1601DA0110010	Complete Monthly RCRA Inspections- Feb	OTHER	02/29/96 02/29/96	DR Pyzel													
1A1601DA0110012	Complete Monthly RCRA Inspections- Mar	OTHER	03/29/96 03/29/96	DR Pyzel													
1A1601DA0110014	Complete Monthly RCRA Inspections- Apr	OTHER	04/30/96 04/30/96	DR Pyzel													
1A1601DA0110016	Complete Monthly RCRA Inspections- May	OTHER	05/31/96 05/31/96	DR Pyzel													
1A1601DA0110018	Complete Monthly RCRA Inspections- Jun	OTHER	06/28/96 06/28/96	DR Pyzel													
1A1601DA0110020	Complete Monthly RCRA Inspections- Jul	OTHER	07/31/96 07/31/96	DR Pyzel													
1A1601DA0110022	Complete Monthly RCRA Inspections- Aug	OTHER	08/30/96 08/30/96	DR Pyzel													
1A1601DA0110024	Complete Monthly RCRA Inspections- Sep	OTHER	09/30/96 09/30/96	DR Pyzel													
1A1601DA0110026	Submit Monthly LLEG Stat us Reports to P.O. - Oct	OTHER	10/31/95 10/31/95	DR Pyzel													
1A1601DA0110030	Submit Monthly LLEG Stat us Reports to P.O. - Nov	OTHER	11/30/95 11/30/95	DR Pyzel													
1A1601DA0110032	Submit Monthly LLEG Stat us Reports to P.O. - Dec	OTHER	12/29/95 12/29/95	DR Pyzel													
1A1601DA0110034	Submit Monthly LLEG Stat us Reports to P.O. - Jan	OTHER	01/31/96 01/31/96	DR Pyzel													
1A1601DA0110036	Submit Monthly LLEG Stat us Reports to P.O. - Feb	OTHER	02/29/96 02/29/96	DR Pyzel													
1A1601DA0110038	Submit Monthly LLEG Stat us Reports to P.O. - Mar	OTHER	03/29/96 03/29/96	DR Pyzel													
1A1601DA0110040	Submit Monthly LLEG Stat us Reports to P.O. - Apr	OTHER	04/30/96 04/30/96	DR Pyzel													
1A1601DA0110042	Submit Monthly LLEG Stat us Reports to P.O. - May	OTHER	05/31/96 05/31/96	DR Pyzel													
1A1601DA0110044	Submit Monthly LLEG Stat us Reports to P.O. - Jun	OTHER	06/28/96 06/28/96	DR Pyzel													
1A1601DA0110046	Submit Monthly LLEG Stat us Reports to P.O. - Jul	OTHER	07/31/96 07/31/96	DR Pyzel													
1A1601DA0110048	Submit Monthly LLEG Stat us Reports to P.O. - Aug	OTHER	08/30/96 08/30/96	DR Pyzel													
1A1601DA0110050	Submit Monthly LLEG Stat us Reports to P.O. - Sep	OTHER	09/30/96 09/30/96	DR Pyzel													
1A1601DA0110052	Dispose of All Cat 3 Wat in Inveny as of 9/30/95	RL-	09/30/95 09/30/96	DR Pyzel													
1A1601DA01220	Provide OSHA Support for LLEG		10/02/95 09/30/96	DJ Hart													
1A1601DA0122005	Complete the Annual Integrated Audit/Appraisal	OTHER	09/30/95 09/30/96	DJ Hart													
1A1601DA0122010	Complete Initial Industrial Hygiene Assessment	OTHER	09/30/95 09/30/96	DJ Hart													
1A1601DA0122015	Complete Update to Basel Site Hazard Assessment	OTHER	09/30/95 09/30/96	DJ Hart													

Work Order Number: _____ Date: _____ By: _____ For: _____ Status: _____	WVC - SOLID WASTE PROGRAM WVC - SOLID WASTE PROGRAM 1A1601 - LOW LEVEL BURIAL GROUNDS	WVC - SOLID WASTE PROGRAM FY 1996 SCHEDULE 1A1601 - LOW LEVEL BURIAL GROUNDS
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MANAGER: R.L. MAPKE 373-3821
 GENERATED BY: J.M. LYMAN 373-1057

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
					02OCT95												
1A16010A01400	Provide QA/QC Support for the LLBG		10/02/95 09/30/96	DD Volkman													
1A16010A0140005	Provide QA Assessment Schedules - Qrt 1	OTHER	12/29/95 12/29/95	DD Volkman													
1A16010A0140010	Provide QA Assessment Schedules - Qrt 2	OTHER	03/29/96 03/29/96	DD Volkman													
1A16010A0140015	Provide QA Assessment Schedules - Qrt 3	OTHER	06/28/96 06/28/96	DD Volkman													
1A16010A0140020	Provide QA Assessment Schedules - Qrt 4	OTHER	09/30/96 09/30/96	DD Volkman													
1A16010A0140025	Provide AEQA Quality Assessment Report - Qrt 1	OTHER	12/29/95 12/29/95	DD Volkman													
1A16010A0140030	Provide AEQA Quality Assessment Report - Qrt 2	OTHER	03/29/96 03/29/96	DD Volkman													
1A16010A0140035	Provide AEQA Quality Assessment Report - Qrt 3	OTHER	06/28/96 06/28/96	DD Volkman													
1A16010A0140040	Provide AEQA Quality Assessment Report - Qrt 4	OTHER	09/30/96 09/30/96	DD Volkman													
1A16010A01510	Perform Rad Con Surveys of LLBG		10/02/95 09/30/96	L Synoground													
1A16010A0151005	Complete 60 scheduled routines / month - Oct	OTHER	10/31/95 10/31/95	L Synoground													
1A16010A0151010	Complete 60 scheduled routines / month - Nov	OTHER	11/30/95 11/30/95	L Synoground													
1A16010A0151015	Complete 60 scheduled routines / month - Dec	OTHER	12/29/95 12/29/95	L Synoground													
1A16010A0151020	Complete 60 scheduled routines / month - Jan	OTHER	01/31/96 01/31/96	L Synoground													
1A16010A0151025	Complete 60 scheduled routines / month - Feb	OTHER	02/29/96 02/29/96	L Synoground													
1A16010A0151030	Complete 60 scheduled routines / month - Mar	OTHER	03/29/96 03/29/96	L Synoground													
1A16010A0151035	Complete 60 scheduled routines / month - Apr	OTHER	04/30/96 04/30/96	L Synoground													
1A16010A0151040	Complete 60 scheduled routines / month - May	OTHER	05/31/96 05/31/96	L Synoground													
1A16010A0151045	Complete 60 scheduled routines / month - Jun	OTHER	06/28/96 06/28/96	L Synoground													
1A16010A0151050	Complete 60 scheduled routines / month - Jul	OTHER	07/31/96 07/31/96	L Synoground													
1A16010A0151055	Complete 60 scheduled routines / month - Aug	OTHER	08/30/96 08/30/96	L Synoground													
1A16010A0151060	Complete 60 scheduled routines / month - Sep	OTHER	09/30/96 09/30/96	L Synoground													
1A16010A02	Regulatory Compliance		10/02/95 09/30/96	TASK PACKAGE													
1A16010A02120	Assist LLBG / Packaging Developmt, SARP, and Transp		10/02/95 09/30/96	EP Votaw													
1A16010A02130	Remove/Place in Contain Stor TRU Cantra/215-W-4C		10/02/95 09/30/96	DR Pyzel													
1A16010A0213005	Modify SAR - 056	OTHER	03/29/96 03/29/96	DR Pyzel													
1A16010A0213010	Modify Work Plan	OTHER	03/29/96 03/29/96	DR Pyzel													
1A16010A0213015	Change RWDP	OTHER	03/29/96 03/29/96	DR Pyzel													
1A16010A0213020	Move 250 TRU Drums from Burial Ground	RL	09/30/95 09/30/95	DR Pyzel													
1A16010A02140	Update Procedures/Docume nts affected by SARP		10/02/95 09/30/96	DR Pyzel													
1A16010A0214005	ID all Documentation changes affected by SARP	OTHER	12/29/95 12/29/95	DR Pyzel													

816-96-7030

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1601 - LOW LEVEL BURIAL GROUNDS**

[illegible]

WMC - SOLID WASTE PROGRAM		WMC - SOLID WASTE PROGRAM FY 1996 SCHEDULE 1A1601 - LOW LEVEL BURIAL GROUNDS		MANAGER: P.L. HAPKE 373-3927 GENERATED BY: J.M. LYMAN 373-1087												
ACTIVITY ID	DESCRIPTION	W/S TYPE	START FINISH	RESP	1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A16010212320	Safety Documentation Support(DOE Req)5480.21-23	OTHER	10/02/95 09/30/96	JP Estrellad												
1A1601021232005	Complete Master SAR Generic Chapters Input		09/30/96 08/30/96	JP Estrellad												
1A16010212330	Safety Documentation Support(DOE Req)5480.21-23	OTHER	10/02/95 09/30/96	JP Estrellad												
1A1601021233005	Complete ISB Maintenance		09/30/96 08/30/96	JP Estrellad												
1A16010212340	Safety Documentation Support(DOE Req)5480.21-23	OTHER	10/02/95 09/30/96	JP Estrellad												
1A1601021234005	Complete ECNs/Safety Assessment Support		09/30/96 08/30/96	JP Estrellad												
1A1601021234010	Complete USQ/Safety Evaluation Support	OTHER	09/30/96 08/30/96	JP Estrellad												
1A16010213	5480 Implementation		10/02/95 09/30/96	TASK PACKAGE												
1A16010213300	Perform Qtly Crit Insp; Training; Evaluations	OTHER	10/02/95 09/30/96	DB Powell												
1A1601021330005	Quarterly Criticality Inspection		12/29/95 12/29/95	DB Powell												
1A1601021330010	Quarterly Criticality Inspection	OTHER	03/29/96 03/29/96	DB Powell												
1A1601021330015	Quarterly Criticality Inspection	OTHER	06/28/96 06/28/96	DB Powell												
1A1601021330020	Quarterly Criticality Inspection	OTHER	09/26/96 09/26/96	DB Powell												
1A1601021330025	Quarterly Criticality Training	OTHER	12/29/95 12/29/95	DB Powell												
1A1601021330030	Quarterly Criticality Training	OTHER	03/29/96 03/29/96	DB Powell												
1A1601021330035	Quarterly Criticality Training	OTHER	06/28/96 06/28/96	DB Powell												
1A1601021330040	Quarterly Criticality Training	OTHER	09/26/96 09/26/96	DB Powell												
1A160103	Waste Min / ALARA		10/02/95 09/30/96	WORK PACKAGE												
1A16010307	Waste Min / ALARA		10/02/95 09/30/96	TASK PACKAGE												
1A16010307100	Establish and Maintain the ALARA Program / LLSG	OTHER	10/02/95 09/30/96	PJ Crane												
1A1601030710005	Develop, Status, & Track ALARA Quarterly/Reports		12/29/95 12/29/95	PJ Crane												
1A1601030710010	Develop, Status, & Track ALARA Quarterly/Reports	OTHER	03/29/96 03/29/96	PJ Crane												
1A1601030710015	Develop, Status, & Track ALARA Quarterly/Reports	OTHER	06/28/96 06/28/96	PJ Crane												
1A1601030710020	Develop, Status, & Track ALARA Quarterly/Reports	OTHER	09/26/96 09/26/96	PJ Crane												
1A160107	Document & Records Mgmt		10/02/95 09/30/96	WORK PACKAGE												
1A16010708	Document & Records Mgmt		10/02/95 09/30/96	TASK PACKAGE												

[illegible]

ACTIVITY ID	DESCRIPTION	N/S TYPE	START FINISH	RESP	1995												1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A16010R28730	Cat III Burial Guidance		10/02/95 12/29/95	RD Pierce																								
1A16010R2873010	Supporting Doc on Grout Encapsulation Guidance	OTHER	12/01/95 12/01/95	RD Pierce																								
1A16010R2873020	Supporting Doc on Grout Stabilization Requirements	OTHER	12/15/95 12/15/95	RD Pierce																								
1A16010S	Evaluation/ relocate Unburied Waste		10/02/95 09/30/96	WORK PACKAGE																								
1A16010S20	Evaluation/ relocating Activities		10/02/95 09/30/96	TASK PACKAGE																								
1A16010T	Trench Excavations		10/02/95 09/30/96	WORK PACKAGE																								
1A16010T30	Trench Excavations Activities		10/02/95 09/30/96	TASK PACKAGE																								
1A16010V	Facility Support		10/02/95 09/30/96	WORK PACKAGE																								
1A16010V09	Work Control		10/02/95 09/30/96	TASK PACKAGE																								
1A16010V09910	JCS Administrator		10/02/95 09/30/96	NJ Capron																								
1A16010V0991005	Issue 50 JCS Backlog Status Reports / Yr	OTHER	09/30/96 09/30/96	NJ Capron																								
1A16010V0991010	Issue 50 Material Status Reports / Yr	OTHER	09/30/96 09/30/96	NJ Capron																								
1A16010V0991016	Reconcile P - Card Account 12 times / Yr	OTHER	09/30/96 09/30/96	NJ Capron																								
1A16010V0991020	Provide JCS Support for 75 W.P. 's	OTHER	09/30/96 09/30/96	NJ Capron																								
1A16010V0991025	Issue 27 Purchase Documents / Yr	OTHER	09/30/96 09/30/96	NJ Capron																								
1A16010V09920	Facility Support		10/02/95 09/30/96	CS Thibault																								
1A16010V0992005	Perform Emergency Preparedness Drill	OTHER	03/29/96 03/29/96	CS Thibault																								
1A16010V0992010	Perform Emergency Preparedness Drill	OTHER	09/20/95 09/30/95	CS Thibault																								
1A16010V0992015	Perform Building Emergency Plan Update	OTHER	09/30/95 09/30/95	CS Thibault																								
1A16010V0992020	Perform Monthly PPG Meeting - Oct	OTHER	10/31/95 10/31/95	CS Thibault																								
1A16010V0992025	Perform Monthly PPG Meeting - Nov	OTHER	11/30/95 11/30/95	CS Thibault																								
1A16010V0992030	Perform Monthly PPG Meeting - Dec	OTHER	12/29/95 12/29/95	CS Thibault																								
1A16010V0992035	Perform Monthly PPG Meeting - Jan	OTHER	01/31/96 01/31/96	CS Thibault																								
1A16010V0992040	Perform Monthly PPG Meeting - Feb	OTHER	02/29/96 02/29/96	CS Thibault																								
1A16010V0992045	Perform Monthly PPG Meeting - Mar	OTHER	03/29/96 03/29/96	CS Thibault																								
1A16010V0992050	Perform Monthly PPG Meeting - Apr	OTHER	04/30/96 04/30/96	CS Thibault																								
1A16010V0992055	Perform Monthly PPG Meeting - May	OTHER	05/31/96 05/31/96	CS Thibault																								
1A16010V0992060	Perform Monthly PPG Meeting - Jun	OTHER	06/28/96 06/28/96	CS Thibault																								

1996 • 55 • 15 • WILSON • 1007

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1601 - LOW LEVEL BURIAL GROUNDS**

MANAGER: P.L. HAPKE 378-5621
GENERATED BY: J.M. LYMAN 323-1057

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995			1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
1A16010V092086	Perform Monthly PPG Meeting - Jul	OTHER	07/31/95 07/31/95	CS Thibault	020795														
1A16010V092070	Perform Monthly PPG Meeting - Aug	OTHER	08/30/95 08/30/95	CS Thibault															
1A16010V092075	Perform Monthly PPG Meeting - Sep	OTHER	09/30/95 09/30/95	CS Thibault															
1A16010V10	Facility Engineering		10/02/95 09/30/95	TASK PACKAGE															
1A16010V10300	SWM Facilities Engineering		10/02/95 09/30/95	DB Powell															
1A16010V1030005	Issue 4 ECNs	OTHER	12/29/95 12/29/95	DB Powell															
1A16010V1030010	Issue 4 ECNs	OTHER	03/29/96 03/29/96	DB Powell															
1A16010V1030015	Issue 4 ECNs	OTHER	05/28/96 05/28/96	DB Powell															
1A16010V1030020	Issue 3 ECNs	OTHER	08/30/96 08/30/96	DB Powell															
1A16010V1030025	Review 4 Work Packages	OTHER	12/29/95 12/29/95	DB Powell															
1A16010V1030030	Review 5 Work Packages	OTHER	03/29/96 03/29/96	DB Powell															
1A16010V1030035	Review 4 Work Packages	OTHER	08/28/96 08/28/96	DB Powell															
1A16010V1030040	Review 5 Work Packages	OTHER	09/30/96 09/30/96	DB Powell															
1A16010V1030045	Revise/Issue Test Procedures	OTHER	12/29/95 12/29/95	DB Powell															
1A16010V1030050	Revise/Issue Test Procedures	OTHER	03/29/96 03/29/96	DB Powell															
1A16010V1030055	Revise/Issue Test Procedures	OTHER	08/28/96 08/28/96	DB Powell															
1A16010V1030060	Revise/Issue Test Procedures	OTHER	09/30/96 09/30/96	DB Powell															
1A16010V1030065	Perform 3 Design Verifications	OTHER	12/29/95 12/29/95	DB Powell															
1A16010V1030070	Perform 2 Design Verifications	OTHER	03/29/96 03/29/96	DB Powell															
1A16010V1030075	Perform 2 Design Verifications	OTHER	08/28/96 08/28/96	DB Powell															
1A16010V1030080	Perform 2 Design Verifications	OTHER	09/30/96 09/30/96	DB Powell															
1A16010V10310	KF-KH Design Services		10/02/95 09/30/95	RM Isdell															
1A16010V10320	Configuration Management & Engineering Doc		10/02/95 09/30/95	SM Sullivan															
1A16010V1033005	Complete Dynamic Compaction on 1/8 of one BQ	OTHER	09/30/96 09/30/96	DB Powell															
1A16010V1033010	Void Fill 2/3rds complete (1.5 yrs total work)	OTHER	09/30/96 09/30/96	DB Powell															
1A16010V10340	Eng support for Small Expense Projects		10/02/95 09/30/95	DR Lucas															
1A16010V14	Indirect Management		10/02/95 09/30/95	TASK PACKAGE															
1A16010V14010	Indirect Management Level 3		10/02/95 09/30/95	FL Bayke															

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1601 - LOW LEVEL BURIAL GROUNDS**

[illegible]

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1601 - LOW LEVEL BURIAL GROUNDS**

[illegible]

WHE - SOLID WASTE PROGRAM

END OF STATE LAMIN 900 TRAIL-ONE

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1601 - LOW LEVEL BURIAL GROUNDS**

MANAGER: P.L. HAPKE 375-3021
GENERATED BY: J.M. LYMAN 375-1057

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WMC - SOLID WASTE PROGRAM

WMC - SOLID WASTE PROGRAM FY 1996 SCHEDULE 1A1701 - RMW DISPOSAL

MANAGER: R.L. HAPKE 373-3921
GENERATED BY: J.M. LYMAN 373-1057

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995 1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A1701	RMW Disposal		10/02/95 09/30/95	COST ACCOUNT												
1A17010A	Facility Operations		10/02/95 09/30/95	WORK PACKAGE												
1A17010A01	Routines / Surveillances		10/02/95 09/30/95	TASK PACKAGE												
1A17010A01100	Maintain RMW Disposal Trenches/RCRA Compl Manner		10/02/95 09/30/95	DR Pyzel												
1A17010A0110002	Maint RMW Disposal Trenches in Accordance w/Apple Regs	RL	09/30/95 09/30/95	DR Pyzel												
1A17010A0110004	RCRA Inspection - Oct	OTHER	10/31/95 10/31/95	DR Pyzel												
1A17010A0110006	RCRA Inspection - Nov	OTHER	11/30/95 11/30/95	DR Pyzel												
1A17010A0110008	RCRA Inspection - Dec	OTHER	12/30/95 12/30/95	DR Pyzel												
1A17010A0110010	RCRA Inspection - Jan	OTHER	01/31/96 01/31/96	DR Pyzel												
1A17010A0110012	RCRA Inspection - Feb	OTHER	02/28/96 02/28/96	DR Pyzel												
1A17010A0110014	RCRA Inspection - Mar	OTHER	03/29/96 03/29/96	DR Pyzel												
1A17010A0110016	RCRA Inspection - Apr	OTHER	04/30/96 04/30/96	DR Pyzel												
1A17010A0110018	RCRA Inspection - May	OTHER	05/31/96 05/31/96	DR Pyzel												
1A17010A0110020	RCRA Inspection - Jun	OTHER	06/28/96 06/28/96	DR Pyzel												
1A17010A0110022	RCRA Inspection - Jul	OTHER	07/31/96 07/31/96	DR Pyzel												
1A17010A0110024	RCRA Inspection - Aug	OTHER	08/30/96 08/30/96	DR Pyzel												
1A17010A0110026	RCRA Inspection - Sep	OTHER	09/30/96 09/30/96	DR Pyzel												
1A17010A0110028	RMW Disposal Status Reports to Prog. Off.		10/02/95 09/30/95	DR Pyzel												
1A17010A0110030	RMW Disposal Status Reports to P.O. - Oct	OTHER	10/31/95 10/31/95	DR Pyzel												
1A17010A0110032	RMW Disposal Status Reports to P.O. - Nov	OTHER	11/30/95 11/30/95	DR Pyzel												
1A17010A0110034	RMW Disposal Status Reports to P.O. - Dec	OTHER	12/29/95 12/29/95	DR Pyzel												
1A17010A0110036	RMW Disposal Status Reports to P.O. - Jan	OTHER	01/31/96 01/31/96	DR Pyzel												
1A17010A0110038	RMW Disposal Status Reports to P.O. - Feb	OTHER	02/29/96 02/29/96	DR Pyzel												
1A17010A0110040	RMW Disposal Status Reports to P.O. - Mar	OTHER	03/29/96 03/29/96	DR Pyzel												
1A17010A0110042	RMW Disposal Status Reports to P.O. - Apr	OTHER	04/30/96 04/30/96	DR Pyzel												
1A17010A0110044	RMW Disposal Status Reports to P.O. - May	OTHER	05/31/96 05/31/96	DR Pyzel												
1A17010A0110046	RMW Disposal Status Reports to P.O. - Jun	OTHER	06/28/96 06/28/96	DR Pyzel												
1A17010A0110048	RMW Disposal Status Reports to P.O. - Jul	OTHER	07/31/96 07/31/96	DR Pyzel												
1A17010A0110050	RMW Disposal Status Reports to P.O. - Aug	OTHER	08/30/96 08/30/96	DR Pyzel												
1A17010A0110052	RMW Disposal Status Reports to P.O. - Sep	OTHER	09/30/96 09/30/96	DR Pyzel												
1A17010A01110	Provide QA/QC Support/ RMW Disposal Trenches		10/02/95 09/30/95	PJ Crane												
1A17010A0111006	QA Assessments Schedule - Qrt 1	OTHER	12/29/95 12/29/95	DD Volkman												
1A17010A0111010	QA Assessments Schedule - Qrt 2	OTHER	03/28/96 03/28/96	DD Volkman												
1A17010A0111015	QA Assessments Schedule - Qrt 3	OTHER	05/28/96 05/28/96	DD Volkman												

A17-95-101

ACTIVITY ID	DESCRIPTION	W/S TYPE	START FINISH	RESP	1995			1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
1A17010A011020	QA Assessments Schedule - Qrt 4	OTHER	08/30/95 09/30/95	DD Volkman	02OCT95														
1A17010A011025	AEEQ Quality Assessments Report - Qrt 1	OTHER	12/29/95 12/29/95	DD Volkman															
1A17010A011030	AEEQ Quality Assessments Report - Qrt 2	OTHER	03/20/96 03/20/96	DD Volkman															
1A17010A011035	AEEQ Quality Assessments Report - Qrt 3	OTHER	06/26/96 06/26/96	DD Volkman															
1A17010A011040	AEEQ Quality Assessments Report - Qrt 4	OTHER	09/30/96 09/30/96	DD Volkman															
1A17010A01120	Provide Safety / Health Support /R/W Disp Trench		10/02/95 09/30/96	PJ Crane															
1A17010A011205	Complete Annual Integrated Audit/Appraisal	OTHER	08/30/96 08/30/96	PJ Crane															
1A17010A0112010	Complete Initial Industrial Hygiene Assessment	OTHER	09/30/96 09/30/96	PJ Crane															
1A17010A0112015	Complete Update to Baseline Hazard Assesmt	OTHER	09/30/96 09/30/96	PJ Crane															
1A17010A02	Regulatory Compliance		10/02/95 09/30/96	TASK PACKAGE															
1A17010A02300	Provide Engineering Support to Operations		10/02/95 09/30/96	DB Powell															
1A17010A0230003	Write 2 Job Hazards Analyses	OTHER	12/29/95 12/29/95	DB Powell															
1A17010A0230004	Write 1 Job Hazards Analyses	OTHER	03/29/96 03/29/96	DB Powell															
1A17010A0230005	Write 2 Job Hazards Analyses	OTHER	06/26/96 06/26/96	DB Powell															
1A17010A0230006	Write 1 Job Hazards Analyses	OTHER	09/30/96 09/30/96	DB Powell															
1A17010A0230010	Issue 1 Lessons Learned	OTHER	12/29/95 12/29/95	DB Powell															
1A17010A0230012	Issue 2 Lessons Learned	OTHER	03/29/96 03/29/96	DB Powell															
1A17010A0230014	Issue 1 Lessons Learned	OTHER	06/26/96 06/26/96	DB Powell															
1A17010A0230016	Issue 2 Lessons Learned	OTHER	09/30/96 09/30/96	DB Powell															
1A17010A0230018	Perform 1 Occurrence Screenings	OTHER	12/29/95 12/29/95	DB Powell															
1A17010A0230020	Perform 1 Occurrence Screenings	OTHER	03/29/96 03/29/96	DB Powell															
1A17010A0230022	Perform 1 Occurrence Screenings	OTHER	06/26/96 06/26/96	DB Powell															
1A17010A0230024	Perform 1 Occurrence Screenings	OTHER	09/30/96 09/30/96	DB Powell															
1A17010A0230026	Perform 2 Root Cause Analyses	OTHER	12/29/95 12/29/95	DB Powell															
1A17010A0230028	Perform 1 Root Cause Analyses	OTHER	03/29/96 03/29/96	DB Powell															
1A17010A0230030	Perform 1 Root Cause Analyses	OTHER	06/26/96 06/26/96	DB Powell															
1A17010A0230032	Perform 1 Root Cause Analyses	OTHER	09/30/96 09/30/96	DB Powell															
1A17010A0230034	Attend/Support Unit Manager Meetings	OTHER	12/29/95 12/29/95	DB Powell															
1A17010A0230036	Attend/Support Unit Manager Meetings	OTHER	03/29/96 03/29/96	DB Powell															
1A17010A0230038	Attend/Support Unit Manager Meetings	OTHER	06/26/96 06/26/96	DB Powell															
1A17010A0230040	Attend/Support Unit Manager Meetings	OTHER	09/30/96 09/30/96	DB Powell															
1A17010A02700	LEBG Toxic Substances Control Act Application		10/02/95 09/30/96	RD Pierce															
1A17010A0270005	Complete TSC Act Application to DOE	OTHER	04/30/96 04/30/96	RD Pierce															

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ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995		1996														
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
					03OCT95																
1A17010V15020	Prepare Budget Performance Information		10/02/95 09/30/96	EF MARES																	
1A17010V1502005	Issue Performance Report s to Prog Office - OCT	OTHER	10/31/95 10/31/95	EF MARES																	
1A17010V1502010	Issue Performance Report s to Prog Office - NOV	OTHER	11/30/95 11/30/95	EF MARES																	
1A17010V1502015	Issue Performance Report s to Prog Office - DEC	OTHER	12/29/95 12/29/95	EF MARES																	
1A17010V1502020	Issue Performance Report s to Prog Office - JAN	OTHER	01/31/96 01/31/96	EF MARES																	
1A17010V1502025	Issue Performance Report s to Prog Office - FEB	OTHER	02/29/96 02/29/96	EF MARES																	
1A17010V1502030	Issue Performance Report s to Prog Office - MAR	OTHER	03/29/96 03/29/96	EF MARES																	
1A17010V1502035	Issue Performance Report s to Prog Office - APR	OTHER	04/30/96 04/30/96	EF MARES																	
1A17010V1502040	Issue Performance Report s to Prog Office - MAY	OTHER	05/31/96 05/31/96	EF MARES																	
1A17010V1502045	Issue Performance Report s to Prog Office - JUN	OTHER	06/30/96 06/28/96	EF MARES																	
1A17010V1502050	Issue Performance Report s to Prog Office - JUL	OTHER	07/31/96 07/31/96	EF MARES																	
1A17010V1502055	Issue Performance Report s to Prog Office - AUG	OTHER	08/30/96 08/30/96	EF MARES																	
1A17010V1502060	Issue Performance Report s to Prog Office - SEP	OTHER	09/30/96 09/30/96	EF MARES																	
1A17010V18	Training Time / Costs		10/02/95 09/30/96	TASK PACKAGE																	
1A17010V18400	Training Support Training		10/02/95 09/30/96	JM Nielsen																	
1A17010V18730	Generator Services Training		10/02/95 09/30/96	ED Pierce																	
1A17010V18910	Work Control Training		10/02/95 09/30/96	NJ Capron																	
1A17010V43	Tech Training Activities		10/02/95 09/30/96	TASK PACKAGE																	
1A17010V43100	Teach Qualification Classes		10/02/95 09/30/96	JM Nielsen																	
1A17010V4310001	Teach 2 Operator Qualification Pkgs - Q1	OTHER	12/29/95 12/29/95	JM Nielsen																	
1A17010V4310002	Teach 2 Operator Qualification Pkgs - Q2	OTHER	03/29/96 03/29/96	JM Nielsen																	
1A17010V4310003	Teach 2 Operator Qualification Pkgs - Q3	OTHER	06/28/96 06/28/96	JM Nielsen																	
1A17010V4310004	Teach 2 Operator Qualification Pkgs - Q4	OTHER	09/30/96 09/30/96	JM Nielsen																	
1A17010V4310005	Conduct Monthly Safety Training - OCT	OTHER	10/31/95 10/31/95	JM Nielsen																	
1A17010V4310006	Conduct Monthly Safety Training - NOV	OTHER	11/30/95 11/30/95	JM Nielsen																	
1A17010V4310007	Conduct Monthly Safety Training - DEC	OTHER	12/29/95 12/29/95	JM Nielsen																	
1A17010V4310008	Conduct Monthly Safety Training - JAN	OTHER	01/31/96 01/31/96	JM Nielsen																	
1A17010V4310009	Conduct Monthly Safety Training - FEB	OTHER	02/29/96 02/29/96	JM Nielsen																	
1A17010V4310010	Conduct Monthly Safety Training - MAR	OTHER	03/29/96 03/29/96	JM Nielsen																	
1A17010V4310011	Conduct Monthly Safety Training - APR	OTHER	04/30/96 04/30/96	JM Nielsen																	

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1701 - RMW DISPOSAL**

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Waste Management Unit	WMC - SOLID WASTE PROGRAM / FY1996 SCHEDULE
Waste Management Unit	
Waste Management Unit	
Waste Management Unit	
Waste Management Unit	
Waste Management Unit	

WHC - SOLID WASTE PROGRAM FY 1996 SCHEDULE 1A1901 - SYSTEMS ENGINEERING

MANAGER: D. McKENNEY 376-1588
SCHEDULER: P. DOMITROVICH 372-2108

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996
					OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP	
1A19010B01686	REVISE PPP ICD		10/02/95 01/30/96	K Hladak		
1A19010B01670	ISSUE PPP ICD	OTHER	01/30/96 01/30/96	K Hladak		
1A19010B01675	REVISE ANALYTICAL LAB ICD		10/02/95 03/29/96	K Hladak		
1A19010B01650	ISSUE ANALYSIS LAB ICD	OTHER	03/29/96 03/29/96	K Hladak		
1A19010B01690	REVISE LIQUID EFFLUENT ICD		10/02/95 03/05/96	K Hladak		
1A19010B01695	ISSUE REVISED LIQUID EFFLUENT ICD	OTHER	03/05/96 03/05/96	K Hladak		
1A19010B01698	PREPARE/REVISE 3 ICD'S		10/02/95 09/30/96	K Hladak		
1A19010B01697	UPDATE & PREPARE 3 INTER FACE CONTROL DOCUMENTS	RL*	09/30/96 09/30/96	K Hladak		A15-55-X02 0
1A19010C	SYSTEMS ENGINEERING		10/02/95 09/30/96	WORK PEG		
1A19010C01	SOLID WASTE SYSTEMS EVALUATION		10/02/95 09/30/96	TASK PEG		
1A19010C01601	REVISE SWD MISSION ANALYSIS		10/02/95 12/29/95	K Hladak		
1A19010C01605	UPDATE SWD SYSTEMS SCOPE		01/02/96 04/30/96	K Hladak		
1A19010C01610	REVISE SWD PRODUCT BREAKDOWN STRUCTURE		03/01/96 06/26/96	K Hladak		
1A19010C01615	PREPARE SWD SYSTEMS REPORT		07/01/96 09/30/96	K Hladak		
1A19010C01620	ISSUE SWD SYSTEMS REPORT	OTHER	09/30/96 09/30/96	K Hladak		
1A19010C02	SOLID MATERIALS FEEDSTREAM ANALYSIS		10/02/95 03/29/96	TASK PEG		
1A19010C02601	WASTE/MATERIAL FEEDSTREAM DATA FORM FORECAST		10/02/95 11/16/95	K Hladak		
1A19010C02605	WRAP-1 FEEDSTREAM ANALYSIS (2704-T/BUR GENES)		11/16/95 02/29/96	K Hladak		
1A19010C02610	PREPARE FEEDSTREAM ANALYSIS REPORT		03/01/96 03/29/96	K Hladak		
1A19010C02615	ISSUE FEEDSTREAM ANALYSIS REPORT FOR TDD UPDATE	OTHER	03/29/96 03/29/96	K Hladak		
1A19010C03	FUNCTIONS & REQUIREMENTS ANALYSIS		10/02/95 04/30/96	TASK PEG		
1A19010C03601	REVISE SWD FUNCTIONS & REQUIREMENTS		10/02/95 01/31/96	K Hladak		
1A19010C03605	PREPARE FUNCTIONS & REQUIREMENTS IMPACT ANALYSIS		02/01/96 04/30/96	K Hladak		
1A19010C03610	ISSUE FUNCTIONS & REQUIREMENTS IMPACT ANALYSIS	OTHER	04/30/96 04/30/96	K Hladak		
1A19010D	TECHNICAL ENGINEERING ACTIVITIES		10/02/95 09/30/96	WORK PEG		
1A19010D01	SIMSSCRIPT MODELING ACTIVITIES		10/02/95 09/30/96	TASK PEG		
1A19010D01601	APPLY SWD SYSTEM MODEL TO SUPPORT ENGR'G ANALYSIS		10/02/95 09/30/96	H Willis		
1A19010D01605	MODIFY SWD SYSTEM MODEL TO INCORP TDD CHANGES		10/02/95 12/29/95	H Willis		
1A19010D01610	REVISE MODEL BASELINE		01/02/96 05/31/96	H Willis		
1A19010D01615	ISSUE SIMSCRIPT BASELINE	OTHER	05/31/96 05/31/96	H Willis		
1A19010D02	WASTE ACCEPTANCE CRITERIA UPDATE		10/02/95 09/30/96	TASK PEG		
1A19010D02602	REVISE CHAPTER 4 OF WHC-EP-0063		02/01/96 05/31/96	H Willis		
1A19010D02604	REVIEW OF ENVIRONMENTAL COMPLIANCE MANUAL SECTION		05/01/96 08/30/96	H Willis		
1A19010D02605	PRODUCE REVIEW/COMMENT RECORD	OTHER	08/30/96 08/30/96	H Willis		

**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1A1901 - SYSTEMS ENGINEERING**

MANAGER: D. McKENNEY 378-1586
SCHEDULER: E. DOMITROVICH 372-2108

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995 1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A19010D02808	SUPPORT DOE REQUESTS PERTAINING TO WAC ISSUES		10/02/95 09/30/96	N Willis												
1A19010D02810	DEVELOP H2 GENERATING TEST PROGRAM CRITERIA	OTHER	02/01/96 05/30/96	N Willis												
1A19010D02812	ISSUE SUPPORT DOC ON H2 GEN WASTE PROGRAM CRITERIA		08/30/96 09/30/96	N Willis												
1A19010D02814	REVISE, REVIEW & APPROVE WEC-EP-006.3 WC CHANGES		10/02/96 09/30/96	N Willis												
1A19010D02816	PREP & CONDUCT WEC-EP-006.3 TRAINING WORKSHOPS		10/02/96 06/28/96	N Willis												
1A19010D02818	COMPLETE WEC-EP-006.3 TRAINING WORKSHOPS	OTHER	06/28/96 06/28/96	N Willis												
1A19010D02820	SUPPORT DOE CRITERIA REVIEW & EVLTN REQUESTS		10/02/96 09/30/96	N Willis												
1A19010D02822	EVALUATE NON-STANDARD TEST PROCEDURES FOR HIC COMPLIANCE		10/02/96 09/30/96	N Willis												
1A19010D02824	REVISE WEC-CM MANUALS FOR IMPACT ON CRITERIA		10/02/96 09/30/96	N Willis												
1A19010D02826	UPDATE TRITIUM ACCEPTANCE CRITERIA		10/02/96 09/30/96	N Willis												
1A19010D02828	REVISE & REVISE WEC-CM-R-16 SECTION 1.0		10/02/96 07/31/96	N Willis												
1A19010D02830	COMPLETE ANNUAL REVIEW OF WEC-CM-R-16 SECTION 1.0	OTHER	07/31/96 07/31/96	N Willis												
1A19010D02832	EVALUATE VOID FILL WAIVER REQUESTS		10/02/96 09/30/96	N Willis												
1A19010D02834	EVALUATE ONE VOID FILL WAIVER REQUEST	OTHER	09/30/96 09/30/96	N Willis												
1A19010D02836	REVISE TRU WASTE SECTION IN 0063 CHPT 5		10/02/96 11/30/95	N Willis												
1A19010D02838	ISSUE REVISED CHPT 5	OTHER	11/30/95 11/30/95	N Willis												
1A19010D02840	RESOLVE COMMENTS ON CHPT 5		12/01/95 01/31/96	N Willis												
1A19010D02842	ISSUE REVISIONS TO CHPT 5 OF SECTION IN 0063	OTHER	01/31/96 01/31/96	N Willis												
1A19010D02844	PERFORM HIC EVALUATION		07/01/96 09/30/96	N Willis												
1A19010D04	RISK ASSESSMENTS		10/02/95 09/28/96	TASK PKG												
1A19010D04801	SUPPORT RISK DATA SHEET COMPLETION		10/02/95 09/28/96	N Willis												
1A19010D04805	ISSUE SVD RISK BASIS	OTHER	09/28/96 09/28/96	N Willis												
1A19010D06	ALTERNATIVE ENGINEERING ACTIVITIES		10/02/96 09/30/96	TASK PKG												
1A19010E	SWITS ACTIVITIES		10/02/95 09/30/96	WORK PKG												
1A19010E01	SUPPORT ACTIVITIES		10/02/96 09/30/96	TASK PKG												
1A19010E01601	SUPPORT REGULATORY REPORTING REQUIREMENTS		10/02/96 09/30/96	K Hladek												
1A19010E01605	REVISE SWITS TRAINING MANUAL		10/02/95 12/29/95	K Hladek												
1A19010E01610	ISSUE REVISED SWITS TRAINING MANUAL	OTHER	12/29/95 12/29/95	K Hladek												
1A19010E01615	CONDUCT NON-GENERATOR TRAINING		10/02/96 09/30/96	K Hladek												
1A19010E02	DEVELOP SWITS PROGRAM MODIFICATIONS		10/02/95 09/30/96	TASK PKG												
1A19010E02601	PREPARE SWITS DEVELOPMENT PRIORITY LIST		10/02/96 11/30/96	K Hladek												
1A19010E02606	COMPLETE TOP PRIORITY DEVELOPMENT ACTIVITIES		12/01/95 05/28/96	K Hladek												
1A19010E02610	REVISE SWITS DEVELOPMENT PRIORITY LIST		03/01/96 09/30/96	K Hladek												
1A19010E02615	COMPLETE REVISED PRIORITY SWITS DEVELOPMENT	OTHER	09/30/96 09/30/96	K Hladek												
1A19010F	NEPA DOCUMENTATION		10/02/95 09/30/96	WORK PKG												

Card No. Serial ☒ ATTACHED and Waiver ☐ DECLINED	ONE - \$0.20 THESE PADDONS / PR1996 SCHEDULE
Date: ☐ RECEIVED	
Month: ☐ RECEIVED	
Year: ☐ RECEIVED
	#1700 4
shirley - 122444 End MESSAGE	

MANAGER: D. McKENNEY 378-1528
SCHEDULER: E. DOMITROVICH 373-2104

WFO - TOLTD 145700Z #000000 / #010000 SCHEDULE

MANAGER: MS WRIGHT
GENERATED BY: JR HASE

WHC - SOLID WASTE PROGRAM 1A3104 FY 96 221-T CANYON OPERATIONS						MANAGER: MS WRIGHT GENERATED BY: JR NAO											
ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995			1996									
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1A31040C05	MAINTENANCE DECON EQUIP TRAINING		10/02/95 09/30/96	TASK PACKAGE													
1A31040C08	CBS		10/02/95 09/30/96	TASK PACKAGE													
1A31040C08610	CMPT 1 QR PM/CBS PACKAGES		10/02/95 12/29/95	W SMITH													
1A31040C08615	CMPT 2 QR PM/CBS PACKAGES	OTHER	01/02/96 03/29/96	W SMITH													
1A31040C08630	CMPT 3 QR PM/CBS PACKAGES	OTHER	04/01/96 06/29/96	W SMITH													
1A31040C08635	CMPT 4 QR PM/CBS PACKAGES	OTHER	07/01/96 09/30/96	W SMITH													
1A31040C09	MAINTAIN DECON EQUIP		10/02/95 09/30/96	TASK PACKAGE													
1A31040C09802	COMPLETE S/A MAINTENANCE REQ'S ON DECON EQUIP	OTHER	04/04/96 04/04/96	W SMITH													
1A31040C09810	COMPLETE S/A MAINTENANCE REQ'S ON DECON EQUIP	OTHER	09/30/96 09/30/96	W SMITH													
1A31040E	ASSESSMENTS		10/02/95 09/30/96	WORK PACKAGE													
1A31040E07	WASTE		10/03/96 09/30/96	TASK PACKAGE													
1A31040E07805	MANAGE WASTE	OTHER	03/20/96 09/30/96	GC TRINER													
1A31040G	ENVIRONMENTAL PERMITTING		10/02/95 09/30/96	WORK PACKAGE													
1A31040G01	ENVIRONMENTAL ENGINEERING		09/03/96 09/30/96	TASK PACKAGE													
1A31040G01601	PREPARE FY97 TREATMENT FORECAST		09/03/96 09/30/96	GC TRINER													
1A31040G0160102	ISSUE WHC APPR FY97 TREATMENT FORECAST FOR 221-T	PLA	09/30/96 09/30/96	GC TRINER													
1A31040G01803	PREPARE OUT-YEAR TREATMENT FORECAST		09/03/96 09/30/96	GC TRINER													
1A31040G0180302	COMPLETE UPDATE OF OUT-YEAR TREATMENT FORECAST	WHC-KEY	09/30/96 09/30/96	GC TRINER													
1A31040G13	PART A & B ACTIVITIES		10/02/95 09/30/96	TASK PACKAGE													
1A31040G13805	REVISE PART A/B TO MEET ONGOING REQUIREMENTS	OTHER	09/30/96 09/30/96	GC TRINER													
1A31040H	WASTE MIN/ALARA		10/02/95 09/30/96	WORK PACKAGE													
1A31040H14	POLLUTION PREVENTION/WASTE MIN ACTIVITIES		10/02/95 09/30/96	TASK PACKAGE													
1A31040K	SITE NON-COMPLIANCE RESPONSE ACTIVITIES		10/02/95 09/30/96	WORK PACKAGE													

WHC - SOLID WASTE PROGRAM 1A3202 2706-T HOT STANDBY		WHC - SOLID WASTE PROGRAM 1A3202 2706-T HOT STANDBY		MANAGER: MALCOM S. WRIGHT GENERATED BY: JR HARG	
ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995 OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP
1A32020C086003	COMPLETE 1QR 2706-T PM'S/CBRS		10/02/95 12/29/95	B SMITH	
1A32020C086005	COMPLETE 2 QR 2706-T PM'S/CBRS		01/02/96 03/29/96	B SMITH	
1A32020C086006	COMPLETE 3 QR 2706-T PM'S/CBRS		04/01/96 06/26/96	B SMITH	
1A32020C086008	COMPLETE 4 QR 2706-T PM'S/CBRS		06/27/96 09/26/96	B SMITH	
1A32020C086010	CMPT PERFORM PM'S/CBRS	WHC-KEY	09/26/96 09/26/96	B SMITH	
1A32020C086015	PERFORM OCT CRANE WIRE ROPE INSPECTION		10/02/96 10/30/96	B SMITH	
1A32020C086018	CMPT OCT CRANE WIRE ROPE INSPECTION	OTHER	10/30/96 10/30/96	B SMITH	
1A32020C086020	PERFORM NOV CRANE WIRE ROPE INSPECTION		10/31/96 11/30/96	B SMITH	
1A32020C086021	CMPT NOV CRANE WIRE ROPE INSPECTION	OTHER	11/30/96 11/30/96	B SMITH	
1A32020C086025	PERFORM DEC CRANE WIRE ROPE INSPECTION		12/01/96 01/03/96	B SMITH	
1A32020C086028	CMPT DEC CRANE WIRE ROPE INSPECTION	OTHER	01/03/96 01/03/96	B SMITH	
1A32020C086030	PERFORM JAN CRANE WIRE ROPE INSPECTION		01/04/96 02/01/96	B SMITH	
1A32020C086031	CMPT JAN CRANE WIRE ROPE INSPECTION	OTHER	02/01/96 02/01/96	B SMITH	
1A32020C086035	PERFORM FEB CRANE WIRE ROPE INSPECTION		02/02/96 03/04/96	B SMITH	
1A32020C086036	CMPT FEB CRANE WIRE ROPE INSPECTION	OTHER	03/04/96 03/04/96	B SMITH	
1A32020C086040	PERFORM MAR CRANE WIRE ROPE INSPECTION		03/05/96 04/02/96	B SMITH	
1A32020C086041	CMPT MAR CRANE WIRE ROPE INSPECTION	OTHER	04/02/96 04/02/96	B SMITH	
1A32020C086051	PERFORM APR CRANE WIRE ROPE INSPECTION		04/03/96 05/01/96	B SMITH	
1A32020C086052	CMPT APR CRANE WIRE ROPE INSPECTION	OTHER	05/01/96 05/01/96	B SMITH	
1A32020C086056	PERFORM MAY CRANE WIRE ROPE INSPECTION		05/02/96 06/31/96	B SMITH	
1A32020C086059	CMPT MAY CRANE WIRE ROPE INSPECTION	OTHER	06/31/96 06/31/96	B SMITH	
1A32020C086061	PERFORM JUNE CRANE WIRE ROPE INSPECTION		06/03/96 07/01/96	B SMITH	
1A32020C086062	CMPT JUN CRANE WIRE ROPE INSPECTION	OTHER	07/01/96 07/01/96	B SMITH	
1A32020C086066	PERFORM JULY CRANE WIRE ROPE INSPECTION		07/02/96 08/01/96	B SMITH	
1A32020C086067	CMPT JUL CRANE WIRE ROPE INSPECTION	OTHER	08/01/96 08/01/96	B SMITH	
1A32020C086071	PERFORM AUG CRANE WIRE ROPE INSPECTION		08/02/96 08/30/96	B SMITH	
1A32020C086072	CMPT AUG CRANE WIRE ROPE INSPECTION	OTHER	08/30/96 08/30/96	B SMITH	
1A32020C086074	PERFORM SEP CRANE WIRE ROPE INSPECTION		09/03/96 09/30/96	B SMITH	
1A32020C086075	CMPT SEP CRANE WIRE ROPE INSPECTION	OTHER	09/30/96 09/30/96	B SMITH	
1A32020C090000	MAINTAIN COMPLIANT CONDITIONS		10/02/95 09/30/96	TASK PKG	
1A32020C090001	MAINTAIN COMPLIANT CONDITIONS		10/02/95 09/30/96	MI LA HARGE	
1A32020C090100	PERFORM MINI CRANE OUTAGE		09/04/96 09/08/96	B SMITH	
1A32020C090110	PERFORM MINI CRANE OUTAGE		09/09/96 09/09/96	B SMITH	
1A32020C150000	WINTERIZATION/ SUMMERIZATION		10/02/95 05/06/96	TASK PKG	
1A32020C150001	PERFORM WINTER WALKDOWNS		10/02/95 11/30/95	B SMITH	
1A32020C150002	PERFORM SUMMER WALKDOWNS		05/06/96 05/06/96	B SMITH	
1A32020E	ASSESSMENTS		10/02/95 09/30/96	WORK PKG	

MANAGER: MALCOM S. WRIGHT
GENERATED BY: WJ HALE

DATE	10/02/95
TIME	09:30/95
NAME	W. J. WRIGHT
UNIT	1A3204
PROJECT	WHC - SOLID WASTE PROGRAM
STATUS	IN PROGRESS

WHC - SOLID WASTE PROGRAM 1A3204 2706-T PRODUCT PROCESSING

MANAGER: MALCOLM S. WRIGHT
GENERATED BY: JN KARD

ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995			1996														
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
1A3204	2706-T PRODUCT PROCESSING		10/02/95 09/30/96	COST ACCOUNT	STOCKING																	
1A32040A	MAINTAIN COMPLIANT CONDITIONS		01/02/96 09/30/96	WORK PEG																		
1A32040A03	DECON PROCEDURES		01/02/96 09/30/96	TASK PEG																		
1A32040A03601	MAINTAIN 1 DECON PROCEDURE 1 QR		01/02/96 12/30/96	B SMITH																		
1A32040A03605	MAINTAIN 1 DECON PROCEDURE 2 QR		04/01/96 03/30/96	B SMITH																		
1A32040A03610	MAINTAIN 1 DECON PROCEDURE 3 QR		07/01/96 06/30/96	B SMITH																		
1A32040A03615	MAINTAIN 1 DECON PROCEDURE 4 QR		09/30/96 08/30/96	B SMITH																		
1A32040B	PRODUCT PROCESSING		10/02/96 09/30/96	WORK PEG																		
1A32040B05	TRAINING		10/02/96 09/30/96	TASK PEG																		
1A32040B056001	CONTINUING TRAINING FOR DECON EQUIPMENT 1QR		11/01/95 11/30/95	JT JENKINS																		
1A32040B056005	CONTINUING TRAINING FOR DECON EQUIPMENT 2QR		08/01/96 07/29/96	JT JENKINS																		
1A32040B056010	CONTINUING TRAINING FOR DECON EQUIPMENT 3QR		05/01/96 04/30/96	JT JENKINS																		
1A32040B056015	CONTINUING TRAINING FOR DECON EQUIPMENT 4QR		08/01/96 07/30/96	JT JENKINS																		
1A32040B056020	OTHER DECON TRAINING		10/02/96 09/30/96	JT JENKINS																		
1A32040B056025	MAINTAIN/IMPLEMENT 2706- T CERT/RECEPTS		10/02/96 10/20/96	JT JENKINS																		
1A32040B056030	MAINTAIN/IMPLEMENT 2706- T CERT/RECEPTS		05/01/96 05/31/96	JT JENKINS																		
1A32040B056032	MAINTAIN/IMPLEMENT 2706- T CERT/RECEPTS		09/03/96 08/30/96	JT JENKINS																		
1A32040B056050	CMPT PRODUCT PROCESSING TRAINING REQ'S	OTHER	09/30/96 08/30/96	JT JENKINS																		
1A32040B27	HYV EQUIPT KAISER/TANK FARMS CONT EQUIP/LL CONT		10/02/95 09/30/96	TASK PEG																		
1A32040B276001	DECON ACT'S 1ST QR		11/01/95 11/30/95	MJ LA BARGE																		
1A32040B276010	DECON ACT'S 2ND QR		02/01/96 02/29/96	MJ LA BARGE																		
1A32040B276016	DECON ACT'S 3RD QR		03/01/96 02/29/96	MJ LA BARGE																		
1A32040B276020	DECON ACT'S 4TH QR		08/01/96 07/30/96	MJ LA BARGE																		
1A32040B276050	PROCESS MINIMUM OF 23000 FTS OF CONT WASTE/EQUIP		10/02/96 09/30/96	MJ LA BARGE																		
1A32040B276050	PROCESS MINIMUM OF 23000 FTS OF CONT WASTE/EQUIP	HL	09/30/96 08/30/96	MJ LA BARGE	R22-96-K03 0																	
1A32040B43	SHIP LIQUID WASTE		11/05/95 09/15/96	TASK PEG																		
1A32040B43005	RECEIVE RAILCAR		11/05/95 11/05/95	SD ELLIOTT																		
1A32040B43010	PUMP 2706 6-7		11/05/95 11/05/95	SD ELLIOTT																		
1A32040B43015	PUMP 2706 5-7 & 15-1		11/10/95 11/10/95	SD ELLIOTT																		
1A32040B43020	SAMPLE 15-1		11/13/95 11/13/95	SD ELLIOTT																		
1A32040B43025	TRANSFER WASTE TO LWC		11/14/95 11/14/95	SD ELLIOTT																		
1A32040B43030	SHIP RAIL CAR		11/16/95 11/16/95	SD ELLIOTT																		
1A32040B43035	OBTAIN 15-1 SLUDGE SAMPLE		11/17/95 11/17/95	SD ELLIOTT																		
1A32040B43040	RECEIVE RAILCAR		09/14/96 09/14/96	SD ELLIOTT																		
1A32040B43045	PUMP 2706 6-7		09/15/96 09/15/96	SD ELLIOTT																		

R22-95-K03

WHC - SOLID WASTE PROGRAM 1A3204 2706-T PRODUCT PROCESSING		MANAGER: MALCOLM S. WRIGHT GENERATED BY: JR HAEQ														
ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995			1996								
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A32040B43860	PUMP 5-7 & 15-1		03/15/95 03/18/95	SD ELLIOTT												
1A32040B43865	SAMPLE 15-1		03/18/95 03/19/95	SD ELLIOTT												
1A32040B43860	TRANSFER WASTE TO LWTC		03/20/95 03/20/95	SD ELLIOTT												
1A32040B43865	SHIP RAIL CAR		03/21/95 03/22/95	SD ELLIOTT												
1A32040B43870	OBTAIN 15-1 SLUDGE SAMPLE		03/25/95 03/25/95	SD ELLIOTT												
1A32040B43875	RECEIVE RAILCAR		05/06/95 05/06/95	SD ELLIOTT												
1A32040B43875	PUMP 2706 5-7		05/06/95 05/06/95	SD ELLIOTT												
1A32040B43875	PUMP 5-7 & 15-1		05/10/95 05/10/95	SD ELLIOTT												
1A32040B43881	SAMPLE 15-1		05/13/95 05/13/95	SD ELLIOTT												
1A32040B43882	TRANSFER WASTE TO LWTC		05/14/95 05/14/95	SD ELLIOTT												
1A32040B43883	SHIP RAIL CAR		05/15/95 05/15/95	SD ELLIOTT												
1A32040B43884	OBTAIN 15-1 SLUDGE SAMPLE		05/17/95 05/17/95	SD ELLIOTT												
1A32040B43885	RECEIVE RAILCAR		07/03/95 07/03/95	SD ELLIOTT												
1A32040B43886	PUMP 2706 5-7		07/03/95 07/03/95	SD ELLIOTT												
1A32040B43888	PUMP 5-7 & 15-1		07/10/95 07/10/95	SD ELLIOTT												
1A32040B43889	SAMPLE 15-1		07/11/95 07/11/95	SD ELLIOTT												
1A32040B43890	TRANSFER WASTE TO LWTC		07/12/95 07/12/95	SD ELLIOTT												
1A32040B43891	SHIP RAIL CAR		07/15/95 07/15/95	SD ELLIOTT												
1A32040B43892	OBTAIN 15-1 SLUDGE SAMPLE		07/17/95 07/17/95	SD ELLIOTT												
1A32040B43893	RECEIVE RAIL CAR		08/03/95 08/03/95	SD ELLIOTT												
1A32040B43894	PUMP 2706 5-7		08/04/95 08/04/95	SD ELLIOTT												
1A32040B43895	PUMP 5-7 AND 15-1		08/05/95 08/05/95	SD ELLIOTT												
1A32040B43896	SAMPLE 15-1		08/05/95 08/05/95	SD ELLIOTT												
1A32040B43897	TRANSFER WASTE TO LWTC		08/08/95 08/08/95	SD ELLIOTT												
1A32040B43898	SHIP RAIL CAR		08/10/95 08/11/95	SD ELLIOTT												
1A32040B43899	OBTAIN 15-1 SLUDGE SAMPLE		08/12/95 08/12/95	SD ELLIOTT												
1A32040C	MAINTENANCE		10/02/95 09/30/95	WORK PKG												
1A32040C03	PROCEDURES		05/01/96 04/30/96	TASK PKG												

Waste Activity Status Date Page Name	W-1000 2000 0000 0000 0000 0000
W-1000 WASTE PROGRAM/FY 1988 SCHEDULE	
W-1000 WASTE PROGRAM	

WHC - SOLID WASTE PROGRAM **1A3204** **2706-T PRODUCT PROCESSING**

MANAGER: MALCOM S. WRIGHT
GENERATED BY: JR HASE

ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1985	1986
					OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP	
1A32040000010	COMPLETE 2 QR PM/CBS PACKAGES	OTHER	01/01/85 03/30/85	B SMITH		
1A32040000020	COMPLETE 3 QR PM/CBS PACKAGES	OTHER	04/01/85 06/30/85	B SMITH		
1A32040000030	COMPLETE 4 QR PM/CBS PACKAGES	OTHER	07/01/85 09/30/85	B SMITH		
1A32040000040	CORRECTIVE MAINTENANCE		10/01/85 09/30/86	TASK PKG		
1A32040000050	MAINTAIN DECON EQUIPMENT		10/01/85 09/30/86	B SMITH		
1A32040000060	CMPT CORRECTIVE MAINTENANCE PACKAGES		10/01/85 09/30/86	B SMITH		
1A32040000070	ASSESSMENTS		10/01/85 09/30/86	WORK PKG		
1A32040000080	WASTE		10/01/85 09/30/86	TASK PKG		
1A32040000090	ENVIRONMENTAL PERMITTING		10/01/85 09/30/86	WORK PKG		
1A32040000100	ENVIRONMENTAL ENGINEERING		10/01/85 09/30/86	TASK PKG		
1A32040000110	PREPARE FY 87 TREATMENT FORECAST		10/01/85 09/30/86	GC TRINER		
1A32040000120	ISSUE WEC APPROVED FY 1987 TREATMENT FORECAST	X-RL	10/01/85 09/30/86	GC TRINER		R32-86-K01
1A32040000130	PREPARE OUTYEAR TREATMENT FORECAST		10/01/85 09/30/86	GC TRINER		
1A32040000140	CMPT OUTYEAR TREATMENT FORECAST FOR 2706-T OPS	WHC-KEY	10/01/85 09/30/86	GC TRINER		R32-86-R01 A
1A32040000150	PART A & B ACTIVITIES		10/01/85 09/30/86	TASK PKG		
1A32040000160	REVISE PART A/B TO MEET ONGOING DECON REQ'S		10/01/85 09/30/86	GC TRINER		
1A32040000170	WASTE MIN/ALARA		10/01/85 09/30/86	WORK PKG		
1A32040000180	POLLUTION PREVENTION/ WASTE MIN ACTIVITIES		10/01/85 09/30/86	TASK PKG		
1A32040000190	SITE NON-COMPLIANCE RESPONSE ACTIVITIES		10/01/85 09/30/86	WORK PKG		

ID		DESCRIPTION	M/S TYPE	START FINISH	RESP	1995		1996											
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
1A3301		COLD STANBY (T-PLANT)		10/02/95 09/30/96	COST ACCOUNT														
1A33010A		MAINTAIN COMPLIANT CONDITIONS		10/02/95 09/30/96	WORK PACKAGE														
1A33010A02		SURVEILLANCE		10/02/95 09/30/96	WORK PACKAGE														
1A33010A02601		PERFORM DAILY SURVEILLANCE AT 221-T/271-T FACILI		10/02/95 09/30/96	LL LAUREN														
1A33010A02605		COMPLETE DAILY SURVEILLANCES FOR FY96	WHC-KEY	09/30/96	LL LAUREN														
1A33010A02606		SURVEILLANCE		10/02/95 09/30/96	LL LAUREN														
1A33010A02610		OPERATIONS PROCEDURES		10/02/95 09/30/96	TASK PACKAGE														
1A33010A05		SURVEILLANCE TRAINING		10/02/95 09/30/96	TASK PACKAGE														
1A33010A05610		SURVEILLANCE TRAINING/ CERTS (4 OPS)	OTHER	12/29/95 12/29/95	JT JENKINS														
1A33010A05615		SURVEILLANCE TRAINING/ CERTS (4 OPS)	OTHER	03/29/96 03/29/96	JT JENKINS														
1A33010A05620		SURVEILLANCE TRAINING/ CERTS (4 OPS)	OTHER	06/26/96 06/26/96	JT JENKINS														
1A33010A05625		SURVEILLANCE TRAINING/ CERTS (4 OPS)	OTHER	08/27/96 08/27/96	JT JENKINS														
1A33010A16		SAFETY BASIS COMPLIANCE		10/02/95 09/30/96	TASK PACKAGE														
1A33010A16610		SUBMIT QTRLY CRITICALITY REPORT	OTHER	12/29/95 12/29/95	TL ERICKSON														
1A33010A16615		SUBMIT QTRLY CRITICALITY REPORT	OTHER	03/29/96 03/29/96	TL ERICKSON														
1A33010A16620		SUBMIT QTRLY CRITICALITY REPORT	OTHER	06/26/96 06/26/96	TL ERICKSON														
1A33010A16625		SUBMIT QTRLY CRITICALITY REPORT	OTHER	08/27/96 08/27/96	TL ERICKSON														
1A33010A17		CONTROLLED DRAWINGS		10/02/95 09/30/96	TASK PACKAGE														
1A33010A17610		MAINTAIN 221/271-T DRAWINGS & DATABASE		10/02/95 09/30/96	TL ERICKSON														
1A33010A17620		VERIFY & PROVIDE INTERFA CE CONF. 221-H/EIS/SG DTC		10/02/95 09/30/96	TL ERICKSON														
1A33010C		MAINTENANCE ACTIVITIES		10/02/95 09/30/96	WORK PACKAGE														
1A33010C08		PROCEDURES		10/02/95 09/30/96	TASK PACKAGE														
1A33010C08601		MAINTAIN MAINTENANCE PROCEDURES		10/02/95 09/30/96	W SMITH														
1A33010C08		CBRS/PM		10/02/95 09/30/96	TASK PACKAGE														
1A33010C08610		PERFORM CBRS/PM ACTIVITIES ANNUALLY		10/02/95 09/30/96	W SMITH														
1A33010C08615		COMPLETE CBRS/PM ACTIVITIES ANNUALLY	OTHER	09/30/96 09/30/96	W SMITH														
1A33010C09		MAINTAIN COMPLIANT CONDITIONS		10/02/95 09/30/96	TASK PACKAGE														
1A33010C15		WINTERIZATION/ SUMMERIZATION		11/01/95 04/26/96	TASK PACKAGE														
1A33010C15610		WINTERIZATION		11/01/95 11/22/95	W SMITH														
1A33010C15615		SUMMERIZATION		04/01/96 04/26/96	W SMITH														
1A33010E		ASSESSMENTS		10/02/95 09/30/96	WORK PACKAGE														

WAC - SOLID WASTE PROGRAM / FY1998 BUDGET

THE UNIVERSITY OF CHICAGO

WHC - SOLID WASTE PROGRAM
1A3301
COLD STANDBY (T PLANT)

MANAGER: MS WRIGHT
GENERATED BY: PM ODOMTTOVICH

[illegible]

MANAGER: MS WRIGHT
GENERATED BY: PM DOMITROVICH

[illegible]

ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1996		1998																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
1A33020A0267D	PERFORM DAILY ROUTINES @ T PLANT FACILITIES		10/02/95 09/30/96	LL LAUREN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</

[illegible]

MANAGER: MS WRIGHT
GENERATED BY: PM DOMITROVICH

YMC - SOLID WASTE PROGRAM / FY1998 SCHEDULE

WHC - SOLID WASTE PROGRAM
1A3302
HOT STANDBY (221-T/271-T)

MANAGER: MS WRIGHT
GENERATED BY: RM DONTREBICH

MANAGER: MS WRIGHT
GENERATED BY: BM COMPTONCH

USE - NOT TO WRITE PROGRAM / SYSTEMS CONTROL

2020 年 12 月 25 日 星期五

WHC - SOLID WASTE PROGRAM
1A3302
HOT STANDBY (221-T/271-T)

MANAGER: MS WRIGHT
GENERATED BY: PM ORBITRUCK

ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995		1996														
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
1A33020C0861565	RETURN CRANE TO SERVICE		08/27/98 08/27/98	W SMITH	DIRECTOR																
1A33020C0861570	COMPLETE SEMI-ANNUAL CRANE MAINTENANCE	OTHER	08/27/98 08/27/98	W SMITH																	
1A33020C08620	SEMI-ANNUAL MINI CRANE OUTAGE		12/18/95 08/28/98	W SMITH																	
1A33020C0862010	PERFORM SEMI-ANNUAL MINI CRANE OUTAGE		12/18/95 12/22/98	W SMITH																	
1A33020C0862016	COMPLETE SEMI-ANNUAL MINI CRANE OUTAGE	OTHER	12/22/95 12/22/98	W SMITH																	
1A33020C0862020	SEMI-ANNUAL MINI CRANE OUTAGE		08/24/98 08/28/98	W SMITH																	
1A33020C0862022	COMPLETE SEMI-ANNUAL MINI CRANE OUTAGE	OTHER	08/28/98 08/28/98	W SMITH																	
1A33020C08625	SEMI-ANNUAL MAJOR ELEC OUTAGE/MAINT		12/18/95 08/28/98	W SMITH																	
1A33020C0862510	PERFORM SEMI-ANNUAL MAJOR ELEC OUTAGE/MAINT		12/18/95 12/22/98	W SMITH																	
1A33020C0862516	COMPLETE SEMI-ANNUAL MAJOR ELEC OUTAGE/MAINT	OTHER	12/22/95 12/31/98	W SMITH																	
1A33020C0862520	PERFORM SEMI-ANNUAL MAJOR ELEC OUTAGE/MAINT		08/24/98 08/28/98	W SMITH																	
1A33020C0862525	COMPLETE SEMI-ANNUAL MAJOR ELEC OUTAGE/MAINT	OTHER	08/28/98 08/28/98	W SMITH																	
1A33020C08630	PERFORM PREVENTATIVE/CBR S MAINTENANCE		10/03/95 08/30/98	W SMITH																	
1A33020C0863002	PERFORM ANNUAL PM'S/CBR'S	WHC-KEY	08/30/98 08/30/98	W SMITH																	
1A33020C08	MAINTAIN COMPLIANT CONDITIONS		10/02/95 08/30/98	TASK PACKAGE																	
1A33020E	ASSESSMENTS		10/02/95 08/30/98	WORK PACKAGE																	
1A33020E06	UTILITIES		10/02/95 08/30/98	TASK PACKAGE																	
1A33020E07	WASTE		10/02/95 08/30/98	TASK PACKAGE																	
1A33020F	SAR UPGRADES AND ISB		10/02/95 08/30/98	WORK PACKAGE																	
1A33020F10	DEVELOP FSAR		10/02/95 08/30/98	TASK PACKAGE																	
1A33020F11	SUBMIT ISB EIC/CHANGES		10/02/95 08/30/98	TASK PACKAGE																	
1A33020F20	LIFE SAFETY/FIRE PROTECTION		10/02/95 08/30/98	TASK PACKAGE																	
1A33020F20610	DEVELOP FRA COMPLIANCE / IMPLNTN PLAN		10/02/95 03/29/98																		
1A33020F20620	SUBMIT FRA COMPLIANCE / IMPLNTN PLAN	OTHER	03/29/98 03/29/98																		
1A33020F20630	DOE REVIEW & APPRV FRA C OMPLIANCE / IMPLNTN PLAN		04/01/98 07/15/98																		
1A33020F20640	ISSUE FRA COMPLIANCE / IMPLNTN PLAN	OTHER	07/15/98 07/15/98																		
1A33020F20650	REVISE AS REQUIRED FRA C OMPLIANCE / IMPLNTN PLAN		07/15/98 08/30/98																		
1A33020F41	RADIOCLIDE VENT DUCT DISTRIBUTION STUDY		10/02/95 08/30/98	TASK PACKAGE																	
1A33020F41610	DEVELOP WORK PLANS		10/02/95 12/29/95																		
1A33020F41620	PROCURE EQUIPMENT		10/02/95 03/29/96																		
1A33020F41630	EXCAVATE VENT PLOC		04/01/96 04/15/96																		
1A33020F41640	PERFORM SURVEILLANCE		04/15/98 05/31/98																		
1A33020F41650	EVALUATE DATA		08/03/98 05/28/98																		
1A33020F41660	DEVELOP FINAL REPORT		07/01/98 08/30/98																		

Ser. No. <u>100-100000</u> Subject <u>W. J. B. J. B. J. B.</u> Map in <u>100-100000</u> Date <u>10/10/50</u> Sheet <u>100-100000</u> Page <u>100-100000</u>	MAC - 100-100000 / 100-100000 100-100000 100-100000 100-100000
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MANAGER: ME WRIGHT
GENERATED BY: PM OASTROUCH

Date: 10/02/95
 By: J. J. J. J.
 Title: J. J. J. J.
 Name: J. J. J. J.
 Title: J. J. J. J.

WHC-SOLID WASTE PROGRAM/ FY 1996 SCHEDULE

WHC - SOLID WASTE PROGRAM 1A3402 RAILCAR CERTIFICATION

MANAGER: MALCOLM S. WRIGHT
 GENERATED BY: JR HAGE

ID	DESCRIPTION	W/S TYPE	START FINISH	RESP	1995 1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A3402	RAILCAR CERTIFICATION		10/02/95 09/30/96	COST ACCOUNT												
1A34020A	MAINTAIN COMPLIANT CONDITIONS		10/02/95 09/30/96	WORK PKG												
1A34020A02	SURVEILLANCE		10/02/95 09/30/96	TASK PKG												
1A34020A04	OPERATIONS PROCEDURES		03/01/96 03/30/96	TASK PKG												
1A34020A04005	REVIEW/ UPDATE 1 OPERATIONS PROCEDURES		03/01/96 03/28/96	JT JENKINS												
1A34020A04019	REVIEW/ UPDATE 1 OPERATIONS PROCEDURES		09/03/96 08/30/96	JT JENKINS												
1A34020A17	MAINTAIN CRITICAL CONTROLLED DRAWINGS		04/02/96 04/30/96	TASK PKG												
1A34020A17001	UPDATE 3 DRAWINGS		04/02/96 05/01/96	TL ERICKSON												
1A34020A17005	UPDATE 3 DRAWINGS		09/03/96 08/30/96	TL ERICKSON												
1A34020A22	READINESS ACTIVITIES		10/02/95 11/14/95	TASK PKG												
1A34020A22001	PERFORM READINESS ACTIVITIES ON NEW RAILCARS		10/02/95 11/14/95	JE SPETS												
1A34020A31	CERTIFY RAILCARS FOR USE		10/02/95 09/30/96	TASK PKG												
1A34020A310003	PERF WORK NECESSARY TO MAINT CERT FOR RAILCAR		10/02/95 09/30/96	B SMITH												
1A34020A310005	MAINT CERT FOR ONE RAILCAR	RL	09/30/96 09/30/96	B SMITH												
1A34020C	MAINTENANCE ACTIVITIES		10/02/96 09/30/96	WORK PKG												
1A34020C03	PROCEDURES		03/01/96 09/30/96	TASK PKG												
1A34020C03001	REVIEW 1 RAILCAR MAINTENANCE PROCEDURES		03/01/96 03/28/96	B SMITH												
1A34020C03005	REVIEW 1 RAILCAR MAINTENANCE PROCEDURES		09/03/96 08/30/96	B SMITH												
1A34020C08	CBRS/PM		10/02/95 09/30/96	TASK PKG												
1A34020C08001	PERFORM REQUIRED CBRS/PM		10/02/95 09/30/96	B SMITH												
1A34020C09	RAILCAR MAINTENANCE		10/02/95 09/30/96	TASK PKG												
1A34020E	ASSESSMENTS		10/02/95 09/30/96	WORK PKG												
1A34020E07	WASTE		10/02/95 09/30/96	TASK PKG												
1A34020G	ENVIRONMENTAL PERMITTING		10/02/95 09/30/96	WORK PKG												
1A34020G01	ENVIRONMENTAL ENGINEERING		10/02/95 09/30/96	TASK PKG												
1A34020H	WASTE MIN/ALABA		10/02/95 09/30/96	WORK PKG												

PS4-95-A01

WHC - SOLID WASTE PROGRAM 1A3402 RAILCAR CERTIFICATION		MANAGER: MALCOM S. WRIGHT GENERATED BY: JR HAEQ																
ID		DESCRIPTION		M/S TYPE	START FINISH	RESP	1995 1996 OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP											
1A34020H14		WASTE MIN/ALARA/ ACTIVITIES			10/02/96 09/30/98	TASK PKG	010CT95											
1A34020K		SITE NON-COMPLIANCE RESPONSE ACTIVITIES			10/02/95 09/30/98	WORK PKG												

5000

MANAGER: MS WRIGHT
GENERATED BY: PM GRANTROUCH

ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995			1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
1A3501	FY95 FEE		10/02/95 09/30/96		BUDGET95														
1A350109	FY96 FEE		10/02/95 09/30/96																
1A35019999	FY98 FEE		10/02/95 09/30/96																

Project Name: _____ Location: _____ Date: _____ By: _____ For: _____	W-259 PROJECT INTEGRATION - AS OF 16SEP95
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**WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE**
1AB101 - W-259 PROJECT INTEGRATION - AS OF 16SEP95

MANAGER: F. LEE 378-0300
 SCHEDULER: T. KIM 378-5879

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996
					OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP	
1AB10101	W-259 PROJECT INTEGRATION		10/02/95 09/30/96	WORK PEG		
1AB1010101	ADMINISTRATION		10/02/95 09/30/96	TASK PEG		
1AB1010101005	ADMINISTRATION - FY96		10/02/95 09/30/96	FN LEE		
1AB1010102	ROUTINE PERFORMANCE REPORTS/SCHEDULES		10/02/95 09/30/96	TASK PEG		
1AB1010102010	SUPPORT EAC VAR & ASSOCIATED MEETINGS		10/02/95 09/30/96	FN LEE		
1AB1010102013	PERFORM MID-YEAR FUNCTIONAL SCHEDULE REVIEW		06/03/96 07/01/96	FN LEE		
1AB1010102015	COMPLETE MID-YEAR FUNCTIONAL SCHEDULE REVIEW	OTHER	07/01/96 07/01/96	FN LEE		AB1-96-045
1AB1010103	PROJECT SUPPORT		10/02/95 09/30/96	TASK PEG		
1AB1010103010	PERFORM W-259 BASELINE DOCUMENT MAINTENANCE		10/02/95 09/30/96	FN LEE		
1AB1010103015	REVISE PROJECT W-259 BASELINE DOC'S AS REQUIRED		06/03/96 09/30/96	FN LEE		
1AB1010103020	COMPLETE W-259 BASELINE DOCUMENTS	OTHER	09/30/96 09/30/96	FN LEE		AB1-96-060
1AB1010104	DOCUMENT CONTROL & RECORDS MANAGEMENT		10/02/95 09/30/96	TASK PEG		
1AB1010104005	DOCUMENT CONTROL & RECORDS MANAGEMENT-FY96		10/02/95 09/30/96	FN LEE		
1AB1010105	PROJECT PLANS & VALIDATION		10/02/95 02/26/96	TASK PEG		
1AB1010105010	PROVIDE SUPPORT TO W-259 REQUIRED DOCS & ACTS		10/02/95 02/26/96	FN LEE		
1AB1010105013	GENERATE PROJECT W-259 PROJECT MANAGEMENT PLAN		10/02/95 12/29/95	FN LEE		
1AB1010105015	ISSUE PROJECT W-259 PROJECT MANAGEMENT PLAN	OTHER	12/29/95 12/29/95	FN LEE		AB1-96-010
1AB1010105017	GENERATE PROJECT W-259 SUPPLEMENTAL DESIGN		10/02/95 12/29/95	FN LEE		
1AB1010105020	ISSUE PROJECT W-259 SUPPLEMENTAL DESIGN	OTHER	12/29/95 12/29/95	FN LEE		AB1-96-005
1AB1010105023	GENERATE PROJ W-259 REVISED CONST PROJ DATA SRIS		01/02/96 01/26/96	FN LEE		
1AB1010105025	ISSUE PROJECT W-259 REVISED CONST PROJ DATA SRIS	OTHER	01/26/96 01/26/96	FN LEE		AB1-96-030
1AB1010105027	PERFORM PROJECT W-259 RE-VALIDATION FOR FY96		01/02/96 02/28/96	FN LEE		
1AB1010105030	COMPLETE PROJECT W-259 RE-VALIDATION FOR FY96	OTHER	02/28/96 02/28/96	FN LEE		AB1-96-035
1AB1010106	ADS/MYPP DEVELOPMENT		10/02/95 09/13/96	TASK PEG		
1AB1010106005	ADS/MYPP DEVELOPMENT - FY96		10/02/95 06/17/96	FN LEE		
1AB1010106013	SUPPORT TO THE ADS DEVELOPMENT		01/02/96 03/26/96	FN LEE		
1AB1010106015	COMPLETE SUPPORT TO THE ADS DEVELOPMENT	OTHER	04/01/96 04/01/96	FN LEE		AB1-96-040
1AB1010106017	SUPPORT TO THE MYPP DEVELOPMENT		05/15/96 09/13/96	FN LEE		
1AB1010106020	COMPLETE SUPPORT TO THE MYPP DEVELOPMENT	OTHER	09/13/96 09/13/96	FN LEE		AB1-96-050
1AB10102	W-259 ENVIRONMENTAL, SAFETY & QA		10/02/95 09/30/96	WORK PEG		
1AB1010201	ENVIRONMENTAL OVERSIGHT		10/02/95 09/30/96	TASK PEG		
1AB1010201010	DEVELOP PROJECT W-259 PERMITTING PLAN		10/02/95 12/29/95	FN LEE		
1AB1010201013	COMPLETE PROJECT W-259 PERMITTING PLAN	OTHER	12/29/95 12/29/95	FN LEE		AB1-96-015
1AB1010201017	DEVELOP ENVIRONMENTAL PERMIT APPLICATIONS		01/02/96 09/30/96	FN LEE

W-259 PROJECT INTEGRATION - AS OF 15SEP95

WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE

1AB101 - W-259 PROJECT INTEGRATION - AS OF 15SEP95

MANAGER: F. LEE 370-0209
SCHEDULER: T. KIM 370-9979

ACTIVITY ID	DESCRIPTION	W/S TYPE	START FINISH	RESP	1995	1996
					OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP	
1AB1010201000	INITIATE ENVIRONMENTAL PERMIT APPLICATIONS FOR CONSTRUCTION	OTHER	09/30/95 09/30/96	FM LEE		▶ AB1-96-035
1AB1010202	SAFETY OVERSIGHT		10/02/95 09/30/96	TASK PRO		
1AB1010202010	PROVIDE SAFETY RELATED DOCS TO INITIATE DEF DEN		10/02/95 12/29/95	FM LEE		
1AB1010202013	INITIATE REVISION TO SAR/ISB	OTHER	12/29/95 12/28/96	FM LEE		▶ AB1-96-025
1AB1010202015	SAFETY ANALYSIS INPUT TO W-259 PROJECT DOCUMENTS		01/02/96 07/31/96	FM LEE		
1AB1010202017	INITIATE T-PLANT REVISION TO SAR/ISB	OTHER	07/31/96 07/31/96	FM LEE		▶ AB1-96-070
1AB1010202020	REVISE T-PLANT SAR/ISB		09/01/96 09/30/96	FM LEE		
1AB1010203	QUALITY ASSURANCE OVERSIGHT		10/02/95 09/30/96	TASK PKG		
1AB1010203010	PROVIDE QA OVERSIGHT		10/02/95 09/30/96	FM LEE		
1AB1010203015	UPDATE W-259 QA PROGRAM PLAN		05/30/96 09/30/96	FM LEE		
1AB1010203020	COMPLETE QA PROGRAM PLAN	OTHER	09/30/96 09/30/96	FM LEE		▶ AB1-96-065
1AB1010301	DEFINITIVE DESIGN SUPPORT		02/01/96 09/30/96	TASK PRO		
1AB1010301007	INITIATE DEFINITIVE DESIGN FOR PROJECT W-259	RL	02/01/96 02/01/96	FM LEE		▶ AB1-96-K01
1AB1010301010	PROVIDE DEFINITIVE DESIGN SUPPORT		06/05/96 09/30/96	FM LEE		
1AB1010301011	COMPLETE 60% DEFINITIVE DESIGN REVIEW SUPPORT	OTHER	06/05/96 06/30/96	FM LEE		▶ AB1-96-043
1AB1010301012	INITIATE 90% DEFINITIVE DESIGN REVIEW SUPPORT	OTHER	06/05/96 09/03/96	FM LEE		▶ AB1-96-042
1AB1019922	SEPT 95 RATE ADJUSTMENT W-259		10/02/95 09/30/96	TASK PKG		

**WHC - SOLID WASTE PROGRAM
FY1996 SCHEDULE
1A4101 - PROJECT INTEGRATION**

MANUFACTURED BY JUNE FILM - 578-0147

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995		1996														
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
1A4101	W-026 PROJECT INTEGRATION		10/02/95 08/30/96	COST ACCOUNT	0100100																
1A410101	W-026 ADMINISTRATION		10/02/95 08/30/96	WORK PACKAGE																	
1A41010101	ADMINISTRATION		10/02/95 08/30/96	TASK PACKAGE																	
1A41010101100	ADMIN - STAFF & SAFETY M TGS, EGST TRNG, SITE GEN		10/02/95 08/30/96	J E FILIP																	
1A41010101105	OCTOBER SAFETY MEETING	OTHER	10/31/95 10/31/95	J E FILIP	▷ R41-96-100																
1A41010101106	NOVEMBER SAFETY MEETING	OTHER	11/30/95 11/30/95	J E FILIP	▷ R41-96-101																
1A41010101107	DECEMBER SAFETY MEETING	OTHER	12/29/95 12/29/95	J E FILIP	▷ R41-96-102																
1A41010101108	JANUARY SAFETY MEETING	OTHER	01/31/96 01/31/96	J E FILIP	▷ R41-96-103																
1A41010101109	FEBRUARY SAFETY MEETING	OTHER	02/29/96 02/29/96	J E FILIP	▷ R41-96-104																
1A41010101110	MARCH SAFETY MEETING	OTHER	03/29/96 03/29/96	J E FILIP	▷ R41-96-105																
1A41010101111	APRIL SAFETY MEETING	OTHER	04/30/96 04/30/96	J E FILIP	▷ R41-96-106																
1A41010101112	MAY SAFETY MEETING	OTHER	05/31/96 05/31/96	J E FILIP	▷ R41-96-107																
1A41010101113	JUNE SAFETY MEETING	OTHER	06/28/96 06/28/96	J E FILIP	▷ R41-96-108																
1A41010101114	JULY SAFETY MEETING	OTHER	07/31/96 07/31/96	J E FILIP	▷ R41-96-109																
1A41010101115	AUGUST SAFETY MEETING	OTHER	08/30/96 08/30/96	J E FILIP	▷ R41-96-110																
1A41010101116	SEPTEMBER SAFETY MEETING	OTHER	09/30/96 09/30/96	J E FILIP	▷ R41-96-111																
1A410102	W-026 REPORTING & SCHEDULING		10/02/95 08/30/96	WORK PACKAGE																	
1A41010201	ROUTINE PERFORMANCE REPO RTS/SCHEDULES-EAC,VAR		10/02/95 08/30/96	TASK PACKAGE																	
1A41010201100	ROUTINE PERFORMANCE REPO RTS/SCHEDULES-EAC,VAR		10/02/95 08/30/96	J E FILIP																	
1A41010201105	JANUARY EAC REPORT & MEETING	OTHER	01/31/96 01/31/96	J E FILIP	▷ R41-96-112																
1A41010201106	FEBRUARY EAC REPORT & MEETING	OTHER	02/29/96 02/29/96	J E FILIP	▷ R41-96-113																
1A41010201107	MARCH EAC REPORT & MEETING	OTHER	03/29/96 03/29/96	J E FILIP	▷ R41-96-114																
1A41010201108	APRIL EAC REPORT & MEETING	OTHER	04/30/96 04/30/96	J E FILIP	▷ R41-96-115																
1A41010201109	MAY EAC REPORT & MEETING	OTHER	05/31/96 05/31/96	J E FILIP	▷ R41-96-116																
1A41010201110	JUNE EAC REPORT & MEETING	OTHER	06/28/96 06/28/96	J E FILIP	▷ R41-96-117																
1A41010201111	JULY EAC REPORT & MEETING	OTHER	07/31/96 07/31/96	J E FILIP	▷ R41-96-118																
1A41010201112	AUGUST EAC REPORT & MEETING	OTHER	08/30/96 08/30/96	J E FILIP	▷ R41-96-119																
1A41010201113	SEPTEMBER EAC REPORT & MEETING	OTHER	09/30/96 09/30/96	J E FILIP	▷ R41-96-120																
1A41010201200	NOVEMBER PRODUCT LINE SCHEDULE REVIEW	OTHER	11/30/95 11/30/95	J E FILIP	▷ R41-96-121																
1A41010201205	DECEMBER PRODUCT LINE SCHEDULE REVIEW	OTHER	12/29/95 12/29/95	J E FILIP	▷ R41-96-122																
1A41010201206	JANUARY PRODUCT LINE SCHEDULE REVIEW	OTHER	01/31/96 01/31/96	J E FILIP	▷ R41-96-123																
1A41010201207	FEBRUARY PRODUCT LINE SCHEDULE REVIEW	OTHER	02/29/96 02/29/96	J E FILIP	▷ R41-96-124																
1A41010201208	MARCH PRODUCT LINE SCHEDULE REVIEW	OTHER	03/29/96 03/29/96	J E FILIP	▷ R41-96-125																
1A41010201209	APRIL PRODUCT LINE SCHEDULE REVIEW	OTHER	04/30/96 04/30/96	J E FILIP	▷ R41-96-126																
1A41010201210	MAY PRODUCT LINE SCHEDULE REVIEW	OTHER	05/31/96 05/31/96	J E FILIP	▷ R41-96-127																
1A41010201211	JUNE PRODUCT LINE SCHEDULE REVIEW	OTHER	06/28/96 06/28/96	J E FILIP	▷ R41-96-128																
1A41010201212	JULY PRODUCT LINE SCHEDULE REVIEW	OTHER	07/31/96 07/31/96	J E FILIP	▷ R41-96-129																

WAC - DOJ, JR WHITE PROGRAM / FUTURE SCHEDULE

**WHC - SOLID WASTE PROGRAM
FY1996 SCHEDULE
1A4101 - PROJECT INTEGRATION**

MANAGER: JEFF FILIP - 376-0647
SCHEDULER: LARRY BURBANK - 373-2842

W-026 MECHANICAL EQUIP. DESIGN & FITNESS TESTING	W-026 MECHANICAL EQUIP. DESIGN & FITNESS TESTING
W-026 MECHANICAL EQUIP. DESIGN & FITNESS TESTING	W-026 MECHANICAL EQUIP. DESIGN & FITNESS TESTING
W-026 MECHANICAL EQUIP. DESIGN & FITNESS TESTING	W-026 MECHANICAL EQUIP. DESIGN & FITNESS TESTING
W-026 MECHANICAL EQUIP. DESIGN & FITNESS TESTING	W-026 MECHANICAL EQUIP. DESIGN & FITNESS TESTING

**WHC - SOLID WASTE PROGRAM
FY1996 SCHEDULE
1A4201 - SYSTEMS ENGINEERING**

MANAGER: JAY BOTTENUS - 373-9847
SCHEDULER: LARRY BUREMAN - 373-9842

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996
					OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP	
1A4201	W-026 SYSTEMS ENGINEERING		10/02/95 09/30/96	COST ACCOUNT		
1A420101	W-026 MECHANICAL EQUIP. DESIGN & FITNESS TESTING		10/02/95 04/30/96	WORK PACKAGE		
1A42010102	ECN SUPPORT		10/02/95 03/28/96	TASK PACKAGE		
1A42010103	CLOSEOUT/PUNCHLIST		02/01/96 04/30/96	TASK PACKAGE		
1A42010105	CVI VERIFICATION		10/02/95 03/28/96	TASK PACKAGE		
1A42010106	ISSUE ATP REPORT		11/01/95 03/28/96	TASK PACKAGE		
1A420105	W-026 NDE/NDA DESIGN & TESTING		10/02/95 09/30/96	WORK PACKAGE		
1A42010503	ECN SUPPORT		10/02/95 09/30/96	TASK PACKAGE		
1A42010504	CLOSEOUT/PUNCHLIST		10/02/95 09/30/96	TASK PACKAGE		
1A42010506	CVI VERIFICATION		12/01/95 09/30/96	TASK PACKAGE		
1A42010507	ISSUE ATP REPORT		07/01/96 09/30/96	TASK PACKAGE		
1A42010508100	APPR WRAP1 CONTRACTOR VE NDOR SUBMITTALS(NDE/NDA)	WHC-KEY	09/30/95 09/30/96	K J LEIST		Δ 42-85-001

Waste ID	1A4501
Activity ID	1A4501
Activity Name	W-028 DMS/PCS DEVELOPMENT
Activity Type	W-028
Activity Status	Active
Activity Location	W-028

WHC - SOLID WASTE PROGRAM FY1996 SCHEDULE 1A4501 - DMS/PCS DEVELOPMENT

MANAGER: JAY BOTTENUS - 373-8841
SCHEDULER: LARRY BURBANK - 373-8842

ACTIVITY ID	DESCRIPTION	W/S TYPE	START FINISH	RESP	1995	1996
					OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP	
1A4501	W-028 DMS/PCS DEVELOPMENT		10/02/95 09/30/96	COST ACCOUNT		
1A450101	W-028 SOFTWARE DESIGN & TESTING		10/02/95 09/30/96	WORK PACKAGE		
1A45010101	CODING DMS SOFTWARE		10/02/95 03/29/96	TASK PACKAGE		
1A4501010101	DEVELOP CODING DMS SOFTWARE		10/02/95 03/29/96	R J BOTTENUS		
1A4501010105	COMPLETE PHASE 1 MODULE FOR DMS	OTHER	03/31/96 03/31/96	R J BOTTENUS		1A45-96-100
1A4501010106	COMPLETE DMS DEVELOPMENT	WHC-KET	03/31/96 03/31/96	R J BOTTENUS		1A45-96-106
1A45010102	DMS ANNUAL UPGRADE		10/02/95 09/30/96	TASK PACKAGE		
1A4501010302	DEVELOP DMS PHASE 2 MODULES		10/02/95 09/30/96	R J BOTTENUS		
1A4501010305	COMPLETE SYSTEM INTEGRATION DMS ACCEPTANCE TESTING	OTHER	09/30/96 09/30/96	R J BOTTENUS		1A45-96-102
1A45010105	DMS SUPPORTING DOCUMENT GENERATION		10/17/95 05/15/96	TASK PACKAGE		
1A4501010502	DMS SUPPORTING DOCUMENT GENERATION		10/17/95 05/15/96	R J BOTTENUS		
1A4501010503	ISSUE REV 1 OF DMS SRS	OTHER	11/30/95 11/30/95	R J BOTTENUS		1A45-96-109
1A45010106	DMS ACCEPTANCE TEST SUPPORT		03/01/96 05/30/96	TASK PACKAGE		
1A45010107	SWTS INTERFACE/ MODIFICATIONS		10/02/95 09/30/96	TASK PACKAGE		
1A45010108	DMS OPERATIONAL TEST SUPPORT		03/01/96 06/28/96	TASK PACKAGE		
1A4501010802	PERFORM DMS OPERATIONAL TEST SUPPORT		03/01/96 06/28/96	R J BOTTENUS		
1A4501010805	COMPLETE DMS OTP	OTHER	06/28/96 06/28/96	R J BOTTENUS		1A45-96-104
1A450103	W-028 PCS/DMS INTERFACE		10/02/95 09/30/96	WORK PACKAGE		
1A45010303	DMS/PCS SUPPORTING DOCUMENT GENERATION		10/02/95 09/30/96	TASK PACKAGE		
1A45010305	DMS/PCS INTERFACE ACCEPTANCE TESTING SUPPORT		02/01/96 06/28/96	TASK PACKAGE		
1A4501030602	PERFORM DMS/PCS INTERFACE ACCEPT TESTING SUPPORT		02/01/96 06/28/96	R J BOTTENUS		
1A4501030603	COMPLT DMS/PCS INTEGRATION ACCEPTANCE TESTING	OTHER	06/31/96 06/31/96	R J BOTTENUS		1A45-96-105
1A45010307	DMS/PCS OPERATIONAL TEST SUPPORT		03/01/96 09/27/96	TASK PACKAGE		
1A45010307100	COMPLETE DMS/PCS INTEGRATION OTP		03/01/96 09/27/96	R J BOTTENUS		
1A45010307105	COMPLETE DMS/PCS INTEGRATION OTP		03/01/96 09/27/96	R J BOTTENUS		1A45-96-106

W		WHC - SOLID WASTE PROGRAM / FY1996 SCHEDULE		WHC - SOLID WASTE PROGRAM FY1996 SCHEDULE 1A4601 - ENVIRON., SAFETY & QA		MANAGER: JAY BOTTENUS - 373-8841 SCHEDULER: LARRY BURBAK - 373-8842											
ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995			1996									
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1A4601	W-026 ENVIRONMENTAL, SAFETY & QA		10/02/95 09/30/96	COST ACCOUNT													
1A46010A	W-026 ENVIRONMENTAL PERMITTING & COMPLIANCE		10/02/95 09/30/96	WORK PACKAGE													
1A4601CA01	PART B PERMIT COMPLETION		10/02/95 09/30/96	TASK PACKAGE													
1A46010AD109D	PART B PERMIT COMPLETION		10/02/95 09/30/96	R J BOTTENUS													
1A46010AD110C	COMMENCE PART D WORKSHOPS WITH ECOLOGY	OTHER	02/28/96 02/28/96	R J BOTTENUS	▷ R46-95-100												
1A46010AD110E	COMPLETE BI-MONTHLY WORKSHOPS	OTHER	04/30/96 04/30/96	R J BOTTENUS	▷ R46-95-111												
1A46010AD111G	COMPLETE BI-MONTHLY WORKSHOPS	OTHER	06/28/96 06/28/96	R J BOTTENUS	▷ R46-95-112												
1A46010AD111H	COMPLETE BI-MONTHLY WORKSHOPS	OTHER	08/30/96 06/30/96	R J BOTTENUS	▷ R46-95-113												
1A4601CA02	AIR/WATER/NON-RAD MISC DISCHARGE PERMITS COMP.		10/02/95 09/30/96	TASK PACKAGE													
1A4601CA02100	AIR/WATER/NON-RAD MISC DISCHARGE PERMITS COMP.		10/02/95 09/30/96	R J BOTTENUS													
1A4601CA02105	SUBMIT QUARTERLY REPORTS - FIRST QUARTER	OTHER	12/29/95 12/29/95	R J BOTTENUS	▷ R46-95-101												
1A4601CA02110	SUBMIT QUARTERLY REPORTS - SECOND QUARTER	OTHER	03/29/96 03/29/96	R J BOTTENUS	▷ R46-95-102												
1A4601CA02115	SUBMIT QUARTERLY REPORTS - THIRD QUARTER	OTHER	06/28/96 06/28/96	R J BOTTENUS	▷ R46-95-103												
1A4601CA02120	SUBMIT QUARTERLY REPORTS - FOURTH QUARTER	OTHER	09/27/96 09/27/96	R J BOTTENUS	▷ R46-95-104												
1A46010B	W-026 SAFETY DOCUMENTATION & OVERSIGHT		10/02/95 09/30/96	WORK PACKAGE													
1A46010B01	FSAR PREPARATION		10/02/95 09/30/96	TASK PACKAGE													
1A46010B01120	CHPTR 4 SAFETY STRUCTURES, SYS. & COMP.		10/02/95 01/15/96	R J BOTTENUS													
1A46010B01125	CHPTR 5 DERIVATION OF TSN'S		10/02/95 10/26/95	R J BOTTENUS													
1A46010B01130	CHPTR 6 PREVENTION OF CRITICALITY		10/02/95 01/02/96	R J BOTTENUS													
1A46010B01135	CHPTR 7 RADIATION PROTECTION		10/02/95 11/28/95	R J BOTTENUS													
1A46010B01140	CHPTR 8 HAZARDOUS MATERIALS PROTECTION		10/02/95 11/14/95	R J BOTTENUS													
1A46010B01145	CHPTR 9 RADIOLOGICAL & HAZARDOUS WST MGMT		10/02/95 07/31/96	R J BOTTENUS													
1A46010B01150	CHPTR 10 INITIAL TESTING, IN SERVICE SURV		10/02/95 12/07/95	R J BOTTENUS													
1A46010B01155	CHPTR 11 OPERATIONAL SAFETY		10/02/95 07/31/96	R J BOTTENUS													
1A46010B01160	CHPTR 12 PROCEDURES & TRAINING		10/02/95 11/17/95	R J BOTTENUS													
1A46010B01165	CHPTR 13 HUMAN FACTORS		10/02/95 10/27/96	R J BOTTENUS													
1A46010B01170	CHPTR 14 QUALITY ASSURANCE		10/02/95 11/17/95	R J BOTTENUS													
1A46010B01175	CHPTR 15 EMERGENCY PREPAREDNESS		10/02/95 10/27/95	R J BOTTENUS													
1A46010B01180	CHPTR 16 PROVISIONS FOR DECON & DECOM		10/02/95 07/31/96	R J BOTTENUS													
1A46010B01185	CHPTR 17 MGMT, ORG. & INSTIT SAFETY PROV		10/02/95 07/31/96	R J BOTTENUS													
1A46010B01190	DOCUMENT ASSEMBLY & REVIEW		10/02/95 09/30/96	R J BOTTENUS													
1A46010B01195	COMPLETION OF WRAP1 FSAR PEER REVIEW	OTHER	02/01/96 02/01/96	R J BOTTENUS	▷ R46-95-105												
1A46010B01200	COMPLETE WRAP1 FSAR FUNCTIONAL REVIEW	OTHER	07/31/96 07/31/96	R J BOTTENUS	▷ R46-95-106												
1A46010B01205	ISSUE WHC APPROVED WRAP1 FSAR	RL*	09/30/96 09/30/96	R J BOTTENUS	▷ R46-95-001												
1A46010B02	GENERAL SAFETY OVERSIGHT		10/02/95 09/30/96	TASK PACKAGE													

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995		1996														
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
1A4720	MAINTAIN WRAP1 COMPLIANT FACILITY CONDITIONS		10/02/95 09/30/96	COST ACCOUNT	COSTS																
1A47200A	ADMINISTRATION		10/02/95 09/30/96	WORK PACKAGE																	
1A47200A01	TRAINING - HEST, GENERAL TRAINING, ETC.		10/02/95 09/30/96	TASK PACKAGE																	
1A47200A02	ADMINISTRATION		10/02/95 09/30/96	TASK PACKAGE																	
1A47200A02100	ADMINISTRATION		10/02/95 09/30/96	R J BOTTENUS																	
1A47200A02105	PREPARE SEMI-ANNUAL WRAP1 SELF ASSESSMENTS	OTHER	02/29/96 02/29/96	R J BOTTENUS	▷ R47-96-100																
1A47200A02110	PREPARE SEMI-ANNUAL WRAP1 SELF ASSESSMENTS	OTHER	02/27/96 02/27/96	R J BOTTENUS	▷ R47-96-101																
1A47200A02112	ACCEPT RESPONSIBILITY FOR BLDG. 2338-W	RL*	04/10/96 04/10/96	R J BOTTENUS	▷ R47-96-136																
1A47200A03	DOCUMENT CONTROL & RECORDS MANAGEMENT		10/02/95 09/30/96	TASK PACKAGE																	
1A47200B	OVERALL MAINTENANCE ACTIVITIES		10/02/95 09/30/96	WORK PACKAGE																	
1A47200B01	PREVENTIVE MAINTENANCE PROCEDURE DEVELOPMENT		10/03/95 07/01/96	TASK PACKAGE																	
1A47200B01100	PREVENTIVE MAINTENANCE		10/03/95 07/01/96	R J BOTTENUS																	
1A47200B01105	12 PROCEDURES READY FOR VALIDATION	OTHER	03/01/96 03/01/96	R J BOTTENUS	▷ R47-96-102																
1A47200B01110	13 PROCEDURES READY FOR VALIDATION	OTHER	07/01/96 07/01/96	R J BOTTENUS	▷ R47-96-103																
1A47200B02	MAINTENANCE PROCEDURE		04/01/96 09/30/96	TASK PACKAGE																	
1A47200B02100	MAINTENANCE PROCEDURE		04/01/96 09/30/96	R J BOTTENUS																	
1A47200B02105	VALIDATE 12 PREVENTIVE MAINTENANCE PROCEDURES	OTHER	07/31/96 07/31/96	R J BOTTENUS	▷ R47-96-104																
1A47200B02110	VALIDATE 13 PREVENTIVE MAINTENANCE PROCEDURES	OTHER	09/30/96 09/30/96	R J BOTTENUS	▷ R47-96-105																
1A47200B03	MAINTENANCE PROGRAM IMPLEMENTATION		10/02/95 09/30/96	TASK PACKAGE																	
1A47200B03100	MAINTENANCE PROGRAM IMPLEMENTATION		10/02/95 09/30/96	R J BOTTENUS																	
1A47200B03105	COMPLETE JCS IMPLEMENTATION	OTHER	04/01/96 04/01/96	R J BOTTENUS	▷ R47-96-107																
1A47200B04	CORRECTIVE MAINTENANCE		10/02/95 09/30/96	TASK PACKAGE																	
1A47200B04100	CORRECTIVE MAINTENANCE		10/02/95 09/30/96	R J BOTTENUS																	
1A47200B04105	COMPLETE CORRECTIVE MAINTENANCE ON FACILITY UTIL.	OTHER	09/30/96 09/30/96	R J BOTTENUS	▷ R47-96-108																
1A47200B05	MAINTENANCE TRAINING		09/01/96 09/30/96	TASK PACKAGE																	
1A47200C	ENVIRONMENTAL PERMITTING & COMPLIANCE		10/02/95 09/30/96	WORK PACKAGE																	
1A47200C01	PRE-OPS ENVIRONMENTAL MONITORING		10/02/95 09/30/96	TASK PACKAGE																	
1A47200C01100	PRE-OPS ENVIRONMENTAL MONITORING		10/02/95 09/30/96	R J BOTTENUS																	
1A47200C01105	COMPLETE ENVIRONMENTAL MONITORING REPORT	OTHER	09/30/96 09/30/96	R J BOTTENUS	▷ R47-96-109																

[illegible]

ACTIVITY ID		DESCRIPTION	N/S TYPE	START FINISH	RESP	1995 1996											
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A4722		WRAP 1 GLOVEBOX WASTE PROCESSING		10/02/95 09/30/96	COST ACCOUNT												
1A47220P		GLOVEBOX TRAINING		10/02/95 09/30/96	WORK PACKAGE												
1A47220P01		GLOVEBOX TRAINING		10/02/95 09/30/96	TASK PACKAGE												
1A47220R		GLOVEBOX MAINTENANCE		10/02/95 09/30/96	WORK PACKAGE												
1A47220R01		PREVENTIVE MAINTENANCE PROCEDURE DEVELOPMENT		10/02/95 06/28/96	TASK PACKAGE												
1A47220R01100		PREVENTIVE MAINTENANCE PROCEDURE DEVELOPMENT		10/02/95 06/28/96	R J BOTTENUS												
1A47220R01105		9 PROCEDURES READY FOR CRAFT VALIDATION	OTHER	06/28/96 06/28/96	R J BOTTENUS	▷ R47-96-300											
1A47220R02		MAINTENANCE PROCEDURE VALIDATION PERFORMANCE		04/01/96 06/30/96	TASK PACKAGE												
1A47220R02100		MAINTENANCE PROCEDURE VALIDATION PERFORMANCE		04/01/96 06/30/96	R J BOTTENUS												
1A47220R02105		VALIDATE 8 PREVENTIVE MAINTENANCE PROCEDURES	OTHER	06/30/96 06/30/96	R J BOTTENUS	▷ R47-96-301											
1A47220R02110		PERFORM SCHEDULED PREVENTIVE MAINTENANCE	OTHER	06/30/96 06/30/96	R J BOTTENUS	▷ R47-96-302											
1A47220R03		CORRECTIVE MAINTENANCE		10/02/95 09/30/96	TASK PACKAGE												
1A47220R03100		CORRECTIVE MAINTENANCE		10/02/95 09/30/96	R J BOTTENUS												
1A47220R03105		COMPLETE CORRECTIVE MAINT ON PROCESS AREA EQUIP	OTHER	09/30/96 09/30/96	R J BOTTENUS	▷ R47-96-303											
1A47220R04		MAINTENANCE TRAINING		04/01/96 09/30/96	TASK PACKAGE												
1A47220S		GLOVEBOX OPERATION		03/01/96 09/30/96	WORK PACKAGE												
1A47220S04		OPERATING PROCEDURES/ WORK PLANS		03/01/96 09/30/96	TASK PACKAGE												
1A47220S04100		OPERATING PROCEDURES/ WORK PLANS		03/01/96 09/30/96	R J BOTTENUS												
1A47220S04105		10 GB PROCEDURE WALKDOWNS COMPLETED	OTHER	06/28/96 06/28/96	R J BOTTENUS	▷ R47-96-304											
1A47220S04110		10 GB PROCEDURE FINAL DRAFTS READY TO APPROVE	OTHER	09/30/96 09/30/96	R J BOTTENUS	▷ R47-96-305											
1A47220S04115		COMP VALID WALKTHRU OF ALL MAINT & OPS PROCEDURES	WEC-KEY	09/30/96 09/30/96	R J BOTTENUS	▷ R47-96-306											

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1A4723 - 1010 WHITE PROGRAM / FY1996 SCHEDULE

WHC - SOLID WASTE PROGRAM FY1996 SCHEDULE 1A4723 - WRAP1 NDE/NDA OPERATION

MANAGER: JAY BOTTENUS - 373-8841
SCHEDULER: LARRY BURBANK - 373-6842

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996
					OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP	
1A4723	WRAP 1 NDE/NDA OPERATION		10/02/95 09/30/96	COST ACCOUNT		
1A47230T	NDE/NDA TRAINING		12/01/95 09/30/96	WORK PACKAGE		
1A47230T01	NDE/NDA TRAINING		12/01/95 09/30/96	TASK PACKAGE		
1A47230U	NDE/NDA MAINTENANCE		10/02/95 09/30/96	WORK PACKAGE		
1A47230U01	PREVENTIVE MAINTENANCE PROCEDURE DEVELOPMENT		10/02/95 09/28/96	TASK PACKAGE		
1A47230U01100	PREVENTIVE MAINTENANCE PROCEDURE DEVELOPMENT		10/02/95 09/28/96	R J BOTTENUS		
1A47230U01105	DEV 5 PREVENTIVE MAINT PROCEDURES FOR ASSAY EQUI	OTHER	03/01/96 03/01/96	R J BOTTENUS		▷ R47-96-400
1A47230U01110	DEV 4 PREVENTIVE MAINT PROCEDURES FOR X-RAY'S	OTHER	06/28/96 06/28/96	R J BOTTENUS		▷ R47-96-401
1A47230U02	MAINTENANCE PROCEDURE VALIDATION/PERFORMANCE		04/01/96 03/30/96	TASK PACKAGE		
1A47230U02100	MAINTENANCE PROCEDURE VALIDATION/PERFORMANCE		04/01/96 03/30/96	R J BOTTENUS		
1A47230U02105	VALIDATE 0 PREVENTIVE MAINT PROCEDURES	OTHER	09/30/96 08/30/96	R J BOTTENUS		▷ R47-96-402
1A47230U02110	PERFORM SCHEDULED PREVENTIVE MAINTENANCE	OTHER	09/30/96 08/30/96	R J BOTTENUS		▷ R47-96-403
1A47230U03	CORRECTIVE MAINTENANCE		10/02/95 09/30/96	TASK PACKAGE		
1A47230U03100	CORRECTIVE MAINTENANCE		10/02/95 09/30/96	R J BOTTENUS		
1A47230U03105	COMPLETE CORRECTIVE MAINTENANCE ON NDE/NDA EQUIP	OTHER	09/30/96 08/30/96	R J BOTTENUS		▷ R47-96-404
1A47230U04	MAINTENANCE TRAINING		04/01/96 03/30/96	TASK PACKAGE		
1A47230V	NDE/NDA OPERATION		03/01/96 02/30/96	WORK PACKAGE		
1A47230V04	OPERATING PROCEDURES/WORK PLANS		03/01/96 02/30/96	TASK PACKAGE		
1A47230V04100	OPERATING PROCEDURES/WORK PLANS		03/01/96 02/30/96	R J BOTTENUS		
1A47230V04110	13 PROCEDURE FINAL DRAFTS READY TO APPROVE	OTHER	06/30/96 06/30/96	R J BOTTENUS		▷ R47-96-405
1A47230V04115	COMP VALID WKTTHRU OF ALL MAINT & OPS PROCEDURES	WHC-KEY	09/30/96 08/30/96	R J BOTTENUS		▷ R47-96-406
1A47230V04120	13 PROCEDURE/WORK PLANS COMPLETED	OTHER	08/30/96 08/30/96	R J BOTTENUS		▷ R47-96-408

1A4724 - WRAP1 SHIPPING & RECEIVING

SCHEDULER: LARRY BUREAK - 373-0642

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995			1996								
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A4724	WRAP 1 SHIPPING & RECEIVING		10/02/95 09/30/96	COST ACCOUNT	B12CTV24											
1A472407	SHIPPING & RECEIVING TRAINING		12/01/95 09/30/96	WORK PACKAGE												
1A47240W01	SHIPPING & RECEIVING TRAINING		12/01/95 09/30/96	TASK PACKAGE												
1A47240X	SHIPPING & RECEIVING MAINTENANCE		10/02/95 09/30/96	WORK PACKAGE												
1A47240X01	PREVENTIVE MAINTENANCE PROCEDURE DEVELOPMENT		10/02/95 07/01/96	TASK PACKAGE												
1A47240X01100	PREVENTIVE MAINTENANCE PROCEDURE DEVELOPMENT		10/02/95 07/01/96	R J BOTTENUS												
1A47240X01105	DEVELOP 8 PREVENTIVE MAINTENANCE PROCEDURES	OTHER	09/01/96 03/01/96	R J BOTTENUS	b R47-95-500											
1A47240X01110	DEVELOP 7 PREVENTIVE MAINTENANCE PROCEDURES	OTHER	07/01/96 07/01/96	R J BOTTENUS	b R47-95-501											
1A47240X02	MAINTENANCE PROCEDURE VALIDATION/PERFORMANCE		04/01/96 08/30/96	TASK PACKAGE												
1A47240X02100	MAINTENANCE PROCEDURE VALIDATION/PERFORMANCE		04/01/96 08/30/96	R J BOTTENUS												
1A47240X02105	VALIDATE 15 PREVENTIVE PROCEDURES	OTHER	09/30/96 08/30/96	R J BOTTENUS	b R47-95-500											
1A47240X03	CORRECTIVE MAINTENANCE		10/02/95 09/30/96	TASK PACKAGE												
1A47240X03100	CORRECTIVE MAINTENANCE		10/02/95 09/30/96	R J BOTTENUS												
1A47240X03105	COMPLETE CORRECTIVE MAINT ON TRANS SYSTEM EQUIP	OTHER	09/30/96 09/30/96	R J BOTTENUS	b R47-95-500											
1A47240X04	MAINTENANCE TRAINING		04/01/96 09/30/96	TASK PACKAGE												
1A47240Y	OPS OF THE SHIP & REC AR EAS & FACIL SURVEILLANCE		03/01/96 09/30/96	WORK PACKAGE												
1A47240Y04	OPERATING PROCEDURES/WORK PLANS		03/01/96 09/30/96	TASK PACKAGE												
1A47240Y04100	OPERATING PROCEDURES/WORK PLANS		03/01/96 09/30/96	R J BOTTENUS												
1A47240Y04115	COMP VALID W/ATRHU OF ALL MAINT & OPS PROCEDURES	REC-KEY	09/30/96 09/30/96	R J BOTTENUS	b R47-95-500											
1A4724AA	TRANSPORTATION & PACKAGING		10/02/95 09/30/96	WORK PACKAGE												
1A4724AA01	TRANSPORTATION & PACKAGING		10/02/95 09/30/96	TASK PACKAGE												

ACTIVITY ID	DESCRIPTION	W/S TYPE	START FINISH	RESP	1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A7301	W-112 PROJECT STARTUP		10/02/95 02/30/96	COST ACCOUNT	[Gantt bar spanning Oct 1995 to Feb 1996]											
1A73010A	W-112 FACILITY STARTUP PROJECT		10/02/95 08/01/96	WORK PACKAGE	[Gantt bar spanning Oct 1995 to Jan 1996]											
1A73010A02	PERFORM OPERATION READINESS ACTIVITIES		07/01/96 08/01/96	TASK PACKAGE	[Gantt bar spanning Jul 1996 to Aug 1996]											
1A73010A02100	PERFORM OPERATION READINESS ACTIVITIES		07/01/96 08/01/96	P L HAPKE	[Gantt bar spanning Jul 1996 to Aug 1996]											
1A73010A02105	COMPLETE PROJECT INPUT TO OR CHECKLIST	OTHER	08/01/96 08/01/96	P L HAPKE	[Gantt bar spanning Aug 1996 to Sep 1996]											
1A73010A03	PREPARE FACILITY AS-BUILT DRAWINGS		02/01/96 08/01/96	TASK PACKAGE	[Gantt bar spanning Feb 1996 to Aug 1996]											
1A73010A03100	PREPARE FACILITY AS-BUILT DRAWINGS		02/01/96 08/01/96	P L HAPKE	[Gantt bar spanning Feb 1996 to Aug 1996]											
1A73010A03105	ISS X-2 SERIES AS-BUILT DWGS FOR SWOC STARTUP FACI	OTHER	05/01/96 06/01/96	P L HAPKE	[Gantt bar spanning May 1996 to Jun 1996]											
1A73010A04	PREPARE FACILITY STARTUP PLAN		10/02/95 01/02/96	TASK PACKAGE	[Gantt bar spanning Oct 1995 to Jan 1996]											
1A73010A04100	PREPARE FACILITY STARTUP PLAN		10/02/95 01/02/96	P L HAPKE	[Gantt bar spanning Oct 1995 to Jan 1996]											
1A73010A04105	ISSUP PROJECT W-112 STARTUP PLAN	OTHER	01/02/96 01/02/96	P L HAPKE	[Gantt bar spanning Jan 1996 to Feb 1996]											
1A73010B	W-112 PROJ DESIGN & REQUIREMENTS DOCUMENTS MAINT		10/02/95 09/30/96	WORK PACKAGE	[Gantt bar spanning Oct 1995 to Sep 1996]											
1A73010B01	DESIGN SUBMITTAL & CHANGE REVIEWS/APPROVALS, ACW		10/02/95 09/30/96	TASK PACKAGE	[Gantt bar spanning Oct 1995 to Sep 1996]											
1A73010B01100	DESIGN SUBMITTAL & CHANGE REVIEWS/APPROVALS, ACW		10/02/95 09/30/96	P L HAPKE	[Gantt bar spanning Oct 1995 to Sep 1996]											
1A73010B01104	COMPLETE FY96 DESIGN REVISIONS & CHANGE SUBMITTALS	OTHER	09/30/96 09/30/96	P L HAPKE	[Gantt bar spanning Sep 1996 to Sep 1996]											
1A73010B01105	TURNOVER SWOC STARTUP FACILITY TO WRAPI OPERATIO	WEC-KEY	05/01/96 05/01/96	P L HAPKE	[Gantt bar spanning May 1996 to May 1996]											
1A73010B02	MAINTAIN/UPDATE FDC & BASELINE PROGRAM DOCUMENTS		10/02/95 09/30/96	TASK PACKAGE	[Gantt bar spanning Oct 1995 to Sep 1996]											
1A73010B02100	MAINTAIN/UPDATE FDC & BASELINE PROGRAM DOCUMENTS		10/02/95 09/30/96	P L HAPKE	[Gantt bar spanning Oct 1995 to Sep 1996]											
1A73010B02105	COMP. FDC UPDATES TO MEET CURRENT PROJECT DESIGN	OTHER	09/30/96 09/30/96	P L HAPKE	[Gantt bar spanning Sep 1996 to Sep 1996]											

Form No. WHC-100-100 Rev. 10-95 Date 10/01/95 By 100014 Project 100014	WHC - SOLID WASTE PROGRAM / FY1996 SCHEDULE WHC - SOLID WASTE PROGRAM FY1996 SCHEDULE 1A7720 - NON-PROJECT STARTUP
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MANAGER: PAUL HAPKE - 375-2627
SCHEDULER: LARRY BURBANK - 375-2642

ACTIVITY ID	DESCRIPTION	W/S TYPE	START FINISH	REST	1995	1996								
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
1A7720	W-112 NON-PROJECT STARTUP		03/01/96 06/30/96	COST ACCOUNT										
1A77200A	W-112 FACILITY STARTUP, NON-PROJECT		03/01/96 06/30/96	WORK PACKAGE										
1A77200A01	PREPARE OPERATION, MAINT & ADMIN PROCEDURES		07/01/96 09/30/96	TASK PACKAGE										
1A77200A0100	PREPARE OPERATION, MAINT & ADMIN PROCEDURES		07/01/96 09/30/96	P L HAPKE										
1A77200A01100	DEV OPS, MGMT & MAINT PR OC REQ FOR 2404-WA, WB, WC	OTHER	09/30/96 09/30/96	P L HAPKE										
1A77200A02	PREPARE EMERG PREPAREDNESS DOC & PRE-FIRE PLANS		03/01/96 05/01/96	TASK PACKAGE										
1A77200A02100	PREPARE EMERG PREPAREDNESS DOC & PRE-FIRE PLANS		03/01/96 05/01/96	P L HAPKE										
1A77200A02100	ISS EMERG PREP/PRE-FIRE PLNS FOR SWOC STARTUP FAC	WHC-KEY	05/01/96 05/01/96	P L HAPKE										

1A77-25-101

1A77-26-100

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996												
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
LA7FEE00	FY90 FEE		10/02/95 09/30/96		UNRECORDED													
LA7FEED000	FY90 FEE		10/02/95 09/30/96															

MANAGER: R. FIERCE 373-0732
SCHEDULER: M. L. BURNELL 372-0520

[illegible]

Waste Management Activity No. 17 Activity Name		WMD - HAZARDOUS WASTE PROGRAM / FY 1996 SCHEDULE	
Task	WMDP01	STEP 3	
Subtask	WMDP02		
Activity	WMDP03

WMDP - HAZARDOUS WASTE ANALYSES			

WHC - SOLID WASTE PROGRAM
FY 1996 SCHEDULE
1MDDOP - HAZARDOUS WASTE ANALYSES

MANAGER: R. PERCE 372-0712
SCHEDULER: M. L. SURRELL 372-0520

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996								
					OCT NOV DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1MDDOPMC11	UPDATE & DIST. PRODUCT PREDETERMINATION LIST		10/02/95 09/30/96	TASK PKG	0100125									
1MDDOPMC11C20	UPDATE/DISTRIBUTE PD LIST		10/02/95 09/30/96	CK Girres										
1MDDOPMC11C2000	WASK	WASK	10/02/95 09/30/96											
1MDDOPMC11C2005	PRINT DRAFT REPORT	OTHER	07/31/96 07/31/96	CK Girres										
1MDDOPMC11C2010	SUBMIT DRAFT REPORT FOR REVIEW	OTHER	08/30/96 08/30/96	CK Girres										
1MDDOPMC11C2015	DISTRIBUTE ANNUAL PREDETERMINATION LIST	OTHER	09/30/96 09/30/96	CK Girres										
1MDDOPMX	FEE		10/02/95 09/30/96	WORK PKG										
1MDDOPMX298	FEE		10/02/95 09/30/96	TASK PKG										
1MDDOPMX99X98	FEE		10/02/95 09/30/96	ML Heinemann										

WHS - SOLID WASTE PROGRAM		WHS - SOLID WASTE PROGRAM FY 1996 SCHEDULE 1ML402 - LLW DISPOSAL					
<div style="float: left;"> </div> <div style="float: right;">(REV 1)</div>							
ACTIVITY ID		DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996
						OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP	
1ML402	LLW Disposal			10/02/95 09/30/96	COST ACCOUNT	02OCT96	
1ML402MA	Operations			10/02/95 09/30/96	WORK PACKAGE		
1ML402MA33	Waste Receipt Activities			10/02/95 09/30/96	TASK PACKAGE		
1ML402MA33100	Receive/Dispose 100% of LLW offered by Generator			10/02/95 09/30/96	DR Pyzel		
1ML402MA3310000	MASK			10/02/95 09/30/96	DR Pyzel		
1ML402MA3310005	Receive/Dispose upto 200,000 cu ft of LLW	WHC-KEY*		10/02/95 09/30/96	DR Pyzel		
1ML402MA3310050	Submit Quarterly Reports on LLW	OTHER		12/20/95 12/20/95	DR Pyzel		
1ML402MA3310055	Submit Quarterly Reports on LLW	OTHER		03/29/96 03/29/96	DR Pyzel		
1ML402MA3310060	Submit Quarterly Reports on LLW	OTHER		06/25/96 06/25/96	DR Pyzel		
1ML402MA3310065	Submit Quarterly Reports on LLW	OTHER		09/30/96 09/30/96	DR Pyzel		
1ML402MA3310090	MASK			10/02/95 09/30/96	FJ Crane		
1ML402MA33120	Provide Heavy Equip Supp for the LLEG			10/02/95 09/30/96	KM Best		
1ML402MA33130	Provide Crane and Rigging & Supp for the LLEG			10/02/95 09/30/96	KM Best		
1ML402MA33310	Excavate Two Trenches for LLEG Maximization Prog			12/20/95 09/30/96	DB Powell		
1ML402MA3331005	Issue Trench Design Drawings/Structure Analysis	OTHER		12/20/95 12/20/95	DB Powell		
1ML402MA3331010	Complete Excavation of First Trench	OTHER		05/29/96 05/29/96	DB Powell		
1ML402MA3331015	Issue Trench Loading Study	OTHER		05/29/96 05/29/96	DB Powell		
1ML402MA3331020	Complete Excavation of Second Trench	OTHER		09/30/96 09/30/96	DB Powell		
1ML402MA333400	Provide Rad Support to LLEG Waste Receipt			10/02/95 09/30/96	L Synaground		
1ML402MA333700	Technical Support for Reg Compliance Issues			10/02/95 09/30/96	RD Pierce		
1ML402MA333710	Cat III Burial Guidance			10/02/95 09/30/96	EC Boynton		
1ML402MA33371000	mask			10/02/95 09/30/96			
1ML402MA33371005	Grant Stabilization Tech Supp/Documentation			10/02/95 09/30/96	HU Boynton		
1ML402MA33371010	Support Dec on Grant Encapsulation Guidance	OTHER		10/02/95 10/02/95	EC Boynton		

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Waste Management
Solid Waste
Division
Title
Date
Page
Name
Phone

WMC - SOLID WASTE PROGRAM / FY1996 SCHEDULE

WHC - SOLID WASTE PROGRAM FY 1996 SCHEDULE 1ML603 - RMW/CWC RECEIPTS

CODE P-1 FINAL / BUREAU AT 1000 PCH

BRIP-1

MANAGER: P. HAPKE 373-3825
SCHEDULE: B. BROWN 373-4367

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1ML603	RMW/CWC RECEIPTS		10/02/95 09/30/96	COST ACCOUNT												
1ML603MA	OPERATIONS		10/02/95 09/30/96	WORK PKG												
1ML603MA33	WASTE RECEIPTS		10/02/95 09/30/96	TASK PKG												
1ML603MA33A10	RECEIVE 100% OF RMW & OTHER THAT REQ'S STORAGE	RL*	10/02/95 09/30/96	R Durfee												
1ML603MA33A1002	REC'V UP TO 12,000 C.F. OF DRUMS & BOXES OF RMW	OTHER	09/30/96	R Durfee												
1ML603MA33A1012	SUBMIT WASTE RECEIPT REPORTS - Q1	OTHER	12/28/95 12/28/95	R Durfee												
1ML603MA33A1014	SUBMIT WASTE RECEIPT REPORTS - Q2	OTHER	03/29/96 03/29/96	R Durfee												
1ML603MA33A1016	SUBMIT WASTE RECEIPT REPORTS - Q3	OTHER	06/28/96 06/28/96	R Durfee												
1ML603MA33A1018	SUBMIT WASTE RECEIPT REPORTS - Q4	OTHER	09/30/96 09/30/96	R Durfee												
1ML603MA33A40	RADIOLOGICAL SUPPORT OF CWC		10/02/95 09/30/96	E Adams												
1ML603MA40	TEAMSTER ACTIVITIES		10/02/95 09/30/96	TASK PKG												
1ML603MA40A60	TEAMSTER SUPPORT OF WASTE RECEIPTS & SHIPMENTS		10/02/95 09/30/96	J Adrian												
1ML603MA40A70	QUALITY ASSURANCE SUPPORT		10/02/95 09/30/96	J Adrian												
1ML603MA41	WASTE SCHEDULING ACTIVITIES		10/02/95 09/30/96	TASK PKG												
1ML603MA41A60	SCHEDULING OF WASTE RECEIPTS		10/02/95 09/30/96	R Reddinger												
1ML603MP	DATABASE MANAGEMENT		10/02/96 09/30/96	WORK PKG												
1ML603MP34	SWTS ACTIVITIES		10/02/96 09/30/96	TASK PKG												
1ML603MP34P20	SWTS PROGRAM UPDATES		10/02/96 09/30/96	K Hladck												
1ML603MP34P2002	ISSUE PROGRAM DESCRIPTION UPDATE - Q1	OTHER	12/29/96 12/29/96	K Hladck												

ML6-96-1012

Project Name	WHC - SOLID WASTE PROGRAM / FY 1996 SCHEDULE
Project Number	1ML801 - HAZARDOUS WASTE RECEIPT/SHIPPING
Project Manager	
Project Sponsor	
Project Director	
Project Engineer	
Project Coordinator	
Project Assistant	
Project Secretary	
Project Clerk	
Project Receptionist	

WHC - SOLID WASTE PROGRAM FY 1996 SCHEDULE 1ML801 - HAZARDOUS WASTE RECEIPT/SHIPPING

MANAGER: W. PIERCE 371-0732
SCHEDULER: M. L. DURRELL 372-0620

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995		1996									
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1ML801	Hazardous Waste Shipping & Receiving		10/02/95 09/30/96	COST ACCOUNT												
1ML801MA	Operate NEWSP 618 Building		10/02/95 09/30/96	WORK PKG												
1ML801MA01	Receive Waste at 618 Building		10/02/95 09/30/96	TASK PKG												
1ML801MA01A02	TEAMSTER SUPPORT OF MAT'L SHIPMENT/RECEIPT		10/02/95 09/30/96	JD Adrian												
1ML801MA01A04	RECEIVE WASTE AT 618 FACILITY		10/02/95 09/30/96	PJ CRANE												
1ML801MA01A0402	SUBMIT REPORT TO PROGRAMS OFFICE - Q1	OTHER	12/29/95 12/29/95	PJ CRANE												
1ML801MA01A0404	SUBMIT REPORT TO PROGRAMS OFFICE - Q2	OTHER	03/29/96 03/29/96	PJ CRANE												
1ML801MA01A0406	SUBMIT REPORT TO PROGRAMS OFFICE - Q3	OTHER	06/28/96 06/28/96	PJ CRANE												
1ML801MA01A0408	SUBMIT REPORT TO PROGRAMS OFFICE - Q4	OTHER	09/30/96 09/30/96	PJ CRANE												
1ML801MA01A0410	RFC IN 618 &/OR SHIP 1200 CONTAINERS-HAZ WASTE	RL*	09/30/96 09/30/96	PJ CRANE												
1ML801MA01A06	FEE INCENTIVE - STRETCH GOAL		10/02/95 09/30/96													
1ML801MA01A0605	1201 TO 1600 CONTAINERS (NO ADDITIONAL FUNDING)	OTHER	09/30/96 09/30/96													
1ML801MA01A0610	1601 TO 2400 CONTAINERS (NO ADDITIONAL FUNDING)	OTHER	09/30/96 09/30/96	PJ CRANE												
1ML801MA02	Prepare Waste for Shipment Offsite		10/02/95 09/30/96	TASK PKG												
1ML801MA02A20	Prepare Hazardous Waste for Shipment Offsite		10/02/95 09/30/96	PJ CRANE												
1ML801MA04	Waste Receipt Scheduling		10/02/95 09/30/96	TASK PKG												
1ML801MA04A40	Waste Receipt Scheduling		10/02/95 09/30/96	RW Reddinger												
1ML801MA06	SWTS Input		10/02/95 09/30/96	TASK PKG												
1ML801MA06A60	SWTS Input		10/02/95 09/30/96	HC Boynton												
1ML801MA08	QUALITY ASSURANCE ENGINEERING		10/02/95 09/30/96	TASK PKG												
1ML801MA08A80	QUALITY ASSURANCE ENGINEERING		10/02/96 09/30/96	DD Volkman												
1ML801MA08A8005	QUARTERLY QA ASSESSMENT SCHEDULE - 1ST	OTHER	12/29/95 12/29/95	DD Volkman												
1ML801MA08A8010	QUARTERLY QA ASSESSMENT SCHEDULE - 2ND	OTHER	03/29/96 03/29/96	DD Volkman												
1ML801MA08A8015	QUARTERLY QA ASSESSMENT SCHEDULE - 3RD	OTHER	06/28/96 06/28/96	DD Volkman												
1ML801MA08A8020	QUARTERLY QA ASSESSMENT SCHEDULE - 4TH	OTHER	09/30/96 09/30/96	DD Volkman												
1ML801MA08A8025	QUARTERLY QAQA ASSESSMENT - 1ST	OTHER	12/29/95 12/29/96	DD Volkman												
1ML801MA08A8030	QUARTERLY QAQA ASSESSMENT - 2ND	OTHER	03/29/96 03/29/96	DD Volkman												

MLB-95-100

WHC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE 1995 - 1996 MONTHLY - BUREAU		WHC - SOLID WASTE PROGRAM FY 1995 CARRY - OVER	
PROJECT: WHC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE ACTIVITY: WHC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE LOCATION: WHC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE		MANAGER: J. RIDDELL 378-4320 SCHEDULER: M. L. SURRELL 372-0520	

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995 1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A1202	ENV TREATMENT - CARRYOVER		10/02/95 09/30/96	COST ACCOUNT												
1A12020A	THERMAL TREATMENT SERVICES		10/02/95 09/30/96	WORK PEG												
1A12020A01	NEPA		10/02/95 09/30/96	TASK PEG												
1A12020A01605	NEPA - SUPPORT VENDOR EA PREP		10/02/95 09/30/96	RM ENGELMAN												
1A12020A0M	VENDOR SUPPORT		10/02/95 09/30/96	TASK PEG												
1A12020A0M605	CO-ORDINATE CONTRACTOR MOBILIZATION		10/02/95 09/30/96	BC PLACE												
1A12020A0M608	CONDUCT VENDOR TECHNICAL & PROCESS REVIEW		10/02/95 01/31/96	BC PLACE												
1A12020A0M610	ISSUE TECHNICAL PROCESS REPORT	OTHER	01/31/96 01/31/96	BC PLACE												
1A12020A0N	HANFORD SITE PREP		10/02/95 09/30/96	TASK PEG												
1A12020A0N625	PREPARE UPDATED WASTE CHARACTERIZATION TABLES		10/02/95 02/28/96	BC PLACE												
1A12020A0N627	ISSUE UPDATED WASTE CHARACTERIZATION	OTHER	02/28/96 02/28/96	BC PLACE												
1A12020A0N630	UPDATE LOGISTICS PLAN FOR WASTE SHIP & ASH RECY		03/01/96 09/30/96	BC PLACE												
1A12020A0N632	ISSUE LOGISTICS PLAN	OTHER	09/30/96 09/30/96	BC PLACE												
1A12020A0N640	UPDATE COST EST FOR WASTE SHIP & ASH RECEIPT		03/01/96 09/30/96	BC PLACE												
1A12020A0N642	ISSUE COST ESTIMATE - WASTE SHIP & ASH RECEIPT	OTHER	09/30/96 09/30/96	BC PLACE												
1A12020A0N650	PREPARE REPORT ON STATUS OF VENDOR MOBILIZATION		07/01/96 09/30/96	BC PLACE												
1A12020A0N652	ISSUE RPT ON STATUS - THERMAL TREATMENT VENDOR MOBILIZATION	OTHER	09/30/96 09/30/96	BC PLACE												
1A12020A31	TECHNICAL AND PROGRAM SUPPORT		10/02/95 09/30/96	TASK PEG												
1A12020A31605	CONTRACT OVERSIGHT		10/02/95 09/30/96	TL MAKER												
1A12020A31610	TECHNICAL SUPPORT		10/02/95 09/30/96	BC PLACE												
1A12020A31620	REVIEW/APPROVE VENDOR QA PROGRAM		11/01/95 01/17/96	JD PARKER												
1A12020A3162015	REVIEW QA DOCS		11/01/95 11/14/95	JD PARKER												
1A12020A3182020	QA SITE ASSESSMENT		11/15/95 12/07/95	JD PARKER												
1A12020A3182025	PREPARE QA COMPLIANCE REPORT		12/08/95 12/14/95	JD PARKER												
1A12020A3182030	RESOLVE QA ISSUES		12/15/95 01/17/96	JD PARKER												
1A12020A3182035	APPROVE VENDOR QA PLAN	OTHER	01/17/96 01/17/96	JD PARKER												

R12-95-010

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Project No. 1000000000 Project Name WHC - SOLID WASTE PROGRAM / FY 95 CARRY-OVER Date 10/01/95 Status 1000000000 Version 1000000000		WHC - SOLID WASTE PROGRAM FY 95 CARRY-OVER
		STRIP 1	

MANAGER: R.L. HAPKE 373 - 3921
GENERATED BY: J.M. LYMAN 373 - 1057

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996	1997	1998
1A1402	EQUIPMENT STORAGE BUILDINGS		09/05/95 12/05/96	COST ACCOUNT				
1A140201	EQUIPMENT STORAGE BUILDINGS		09/05/95 12/05/96	WORK PACKAGE				
1A14020101	EQUIPMENT STORAGE BUILDINGS		09/05/95 12/05/96	TASK PACKAGE				
1A14020101002	PFWR		09/05/95 09/18/95	JE MITCHELL				
1A14020101004	Determine Location		09/05/95 09/18/95	JE MITCHELL				
1A14020101008	Determine Specifications		09/05/95 09/18/95	JE MITCHELL				
1A14020101008	Inventory SS		09/05/95 09/18/95	JE MITCHELL				
1A14020101010	Issue LOI for Pads	OTHER	09/18/95 09/18/95					
1A14020101012	Develop Evaluation Permit		09/18/95 09/20/95	JE MITCHELL				
1A14020101014	Design Pads		09/11/95 09/22/95	JE MITCHELL				
1A14020101018	Issue Facility EGN	OTHER	09/28/95 09/28/95					
1A14020101018	Issue Civil Plan EGN	OTHER	09/28/95 09/28/95					
1A14020101020	Commence Site Prep		09/29/95 10/12/95	JE MITCHELL				
1A14020101022	Construct Pads		10/13/95 11/02/95	JE MITCHELL				
1A14020101024	Pad Completion	OTHER	11/02/95 11/02/95					
1A14020101028	Retrieve SS from Storage		09/18/95 09/28/95	JE MITCHELL				
1A14020101028	Exchange Parts w/Vendor		09/25/95 10/27/95	JE MITCHELL				
1A14020101030	Stage Parts		10/30/95 11/03/95	JE MITCHELL				
1A14020101032	Commence Construction of First SS		11/06/95 11/17/95	JE MITCHELL				
1A14020101034	Completion of First SS	OTHER	11/17/95 11/17/95					
1A14020101036	Commence Construction of Second SS		11/20/95 12/05/95	JE MITCHELL				
1A14020101036	Completion of Second SS	OTHER	12/05/95 12/05/95					

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 Requested By: [blank]
 Release Date: [blank]
 Date: [blank]
 Author: [blank]
 Project: [blank]

WIC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE

WIC - SOLID WASTE PROGRAM FY 95 CARRY-OVER

WIC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE

Page 2

MANAGER: P.L. HAPKE 873 - 3821
 GENERATED BY: J.M. LYMAN 873 - 1067

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996	1997	1998
1A1502	NEHWSF/618 BLDG		10/02/95 11/22/95	COST ACCOUNT				
1A150201	BLDG 618 FIRE SYSTEM BACKFLOW PREVENTION		10/02/95 11/22/95	WORK PACKAGE				
1A15020101	BLDG 618 FIRE SYSTEM BACKFLOW PREVENTION		10/02/95 11/22/95	TASK PACKAGE				
1A15020101002	Procure Materials		10/02/95 10/31/95	JE MITCHELL				
1A15020101004	Prepare for Installation		11/01/95 11/13/95	JE MITCHELL				
1A15020101006	Install		11/14/95 11/17/95	JE MITCHELL				
1A15020101006	Test System		11/20/95 11/22/95	JE MITCHELL				
1A15020101010	Installation Complete	OTHER	11/23/95 11/22/95	JE MITCHELL				

Doc. No. 1000-1 Rev. 1 Date 10/1/95 By J. L. LYMAN Title 1000-1 Project 1000-1 Status 1000-1	WWC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE WWC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE WWC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE	WHC - SOLID WASTE PROGRAM FY 95 CARRY-OVER
	WWC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE WWC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE	WWC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE WWC - SOLID WASTE PROGRAM / FY 1995 SCHEDULE

MANAGER: P.L. BAPKE 373 - 3321
 REGENERATED BY: J.M. LYMAN 373 - 1057

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996	1997	1998
1A1004	CONCENTRATOR BOX STABILIZATION		05/01/95 08/28/95	COST ACCOUNT				
1A100401	CONCENTRATOR BOX STABILIZATION		05/01/95 08/28/95	WORK PACKAGE				
1A10040101	SW Void-Fill Technology Demonstration		05/01/95 08/28/95	TASK PACKAGE				
1A10040101002	Engineering Design / Fabrication of Equipment	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101004	Initial Testing of Equipment	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101006	Prep Test Facility	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101008	Complete Prep of Test Facility	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101010	Prepare Geophysical Burial Box Test Instruments	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101012	Complete Demonstration of Burial Box Instruments	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101014	Develop Lab Test, Pre-qualify 3 Injectant Formulas	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101016	Pre-qualify 3 Injectant Formulas	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101018	Prepare for Burial Box Penetration	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101020	Demo Stress/Strain of Burial Box Penetration	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101022	Prepare Void-Fill Process for Test	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101024	Demo Complete Void-Fill Process	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101026	Prepare Functional Evaluation of Equip	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101028	Complete functional Evaluation of Equip	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101030	Perf Void-Fill Process on 3 Burial Boxes 2-10 BG	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101032	Complete Void-Fill Stabilization	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101034	Perform Tech Transfer, Training/Publication	OTHER	05/01/95 08/28/95	JE MITCHELL				
1A10040101036	Complete Tech Transfer, Training/Publication	OTHER	05/01/95 08/28/95	JE MITCHELL				

Work By: J. LYMAN	WMC - SOLID WASTE PROGRAM / FY 1996 SCHEDULE
Revised By: J. LYMAN	
Revised Date: 05/07/95	
Date: 05/07/95	
Drawn: J. LYMAN	
Project: 1000000

10,000 WASTE LOADS PER YEAR	

WMC - SOLID WASTE PROGRAM FY 95 CARRY-OVER

MANAGER: P.L. HAPKE 373 - 5821
GENERATED BY: J.M. LYMAN 373 - 1057

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996	1997	1998
1A1805	GROUT VAULT STUDY		08/03/95 08/30/95	COST ACCOUNT				
1A180501	GROUT VAULT STUDY		08/03/95 08/30/95	WORK PACKAGE				
1A18050101	GROUT VAULT STUDY		08/03/95 08/30/95	TASK PACKAGE				
1A18050101002	Determine Waste Types		05/03/96 05/26/96	JE MITCHELL				
1A18050101004	Analyze Alternative Strategy		07/31/96 08/28/96	JE MITCHELL				
1A18050101008	Review/Approve Selected Strategy		08/28/96 08/28/96	JE MITCHELL				
1A18050101008	Issue Position Paper	OTHER	08/30/96 08/30/96					

Rev. By: Date: Project: Phase: Plan:	WWC - SOLID WASTE PROGRAM / FY 1996 SCHEDULE	WHC - SOLID WASTE PROGRAM FY 95 CARRY-OVER
	SHEET 0001 OF 0001	MANAGER: P.L. MAPKE 373 - 3829 GENERATED BY: J.M. LYMAN 373 - 1087

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996	1997	1998
1A1702	ALTERNATE LEACHATE MANAGEMENT STUDY		10/02/95 05/10/96	COST ACCOUNT				
1A170201	ALTERNATE LEACHATE MANAGEMENT STUDY		10/02/95 05/10/96	WORK PACKAGE				
1A17020101	ALTERNATE LEACHATE MANAGEMENT STUDY		10/02/95 05/10/96	TASK PACKAGE				
1A17020101002	Develop SOW		10/02/95 10/31/95	JE MITCHELL				
1A17020101004	Issue Contract		11/01/95 11/15/95	JE MITCHELL				
1A17020101006	Perform Leachate Alternative Study		11/18/95 03/29/96	JE MITCHELL				
1A17020101008	Issue Draft Study	OTHER	03/29/96 03/29/96					
1A17020101010	Review / Comments		04/01/96 05/10/96	JE MITCHELL				
1A17020101012	Issue Final Study	OTHER	05/10/96 05/10/96					

Rev. 10	10/10/95
Rev. 11	10/10/95
Rev. 12	10/10/95
Rev. 13	10/10/95
Rev. 14	10/10/95
Rev. 15	10/10/95
Rev. 16	10/10/95
Rev. 17	10/10/95
Rev. 18	10/10/95
Rev. 19	10/10/95
Rev. 20	10/10/95

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Print description from multiple address

WHC - SOLID WASTE PROGRAM
1A3151
FY95 CARRYOVER FOR RAILCAR CLEANUP

MANAGER: MS WRIGHT
GENERATED BY: PM DOMITROVICH

ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A3151	FY95 CARRYOVER FOR RAILCAR CLEANUP		10/02/95 09/30/96													
1A315101	TREAT RAILCARS TO MEET RCRA		10/02/95 09/30/96													
1A31510101	PERFORM ACTIVITIES REQUIRED TO TREAT RAILCARS		10/02/95 09/30/96													
1A31510101501	TREAT ONE RAILCAR		10/02/95 12/29/95													
1A31510101502	TREAT ONE RAILCAR		01/02/96 03/29/96													
1A31510101503	TREAT ONE RAILCAR		04/01/96 06/28/96													
1A31510101504	TREAT ONE RAILCAR		07/01/96 09/30/96													
1A31510101505	COMPLETE TREATMENT OF THREE RAILCARS PER RCRA	WHC-KEY	09/30/96 09/30/96													

R31-95-R05 A

SYSTEM NAME DATE BY CHECKED APPROVED	WWC - SOLID WASTE PROGRAM / FY95 SCHEDULE WWC - SOLID WASTE PROGRAM 1A3251 FY95 CARRYOVER FOR 2706-T DRAINAGE
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MANAGER: MS WRIGHT
GENERATED BY: PM DOMITROVICH

ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995	1996										
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1A3251	FY95 CARRYOVER FOR 2706-T DRAINAGE		10/02/95 09/30/96		9200768											
1A325101	FY95 CARRYOVER FOR 2706-T DRAINAGE		10/02/95 09/30/96													
1A32510101	INSTALL DRAINAGE PUMPING SYSTEM @ 2706-T		10/02/95 09/30/96													
1A32510101001	*****		10/02/95 09/30/96													
1A32510101005	COMPLETE DRAINAGE PUMPING SYSTEM @ 2706-T	WHC-KCY	09/30/95 09/30/96													832-96-R02 A

832-96-R02 A

WHL - 10.10 WHITE PAPER / FY95 SCHEDULE
FY95 SCHEDULE FOR HEAT PUMP REPLACEMENT

WHC - SOLID WASTE PROGRAM
1A3351
FY95 CARRYOVER FOR HEAT PUMP REPLACEMENT

MANAGER: MS WRIGHT
GENERATED BY: PM DOMITROWICH

ID	DESCRIPTION	W/S TYPE	START FINISH	RESP	1995		1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
1A3351	FY95 CARRYOVER FOR HEAT PUMP REPLACEMENT		10/02/96 09/30/96		0000000000													
1A335101	HEAT PUMP REPLACEMENT		10/02/96 09/30/96															
1A33510101	HEAT PUMP REPLACEMENT		10/02/95 09/30/96															

WHC - SOLID WASTE PROGRAM
1A3352
FY95 CARRYOVER FOR NEW ROLL-UP DOOR AT 221-T

MANAGER: MS WRIGHT
GENERATED BY: PM DONTROVICH

ID	DESCRIPTION	W/S TYPE	START FINISH	RESP	1995			1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
1A3362	ROLL-UP DOOR FOR 221-T		10/02/95 12/29/95		<div><div>0290795</div><div></div></div>														
1A336201	ROLL-UP DOOR FOR 221-T		10/02/95 12/29/95		<div><div></div><div></div></div>														
1A33520101	PROCUREMENT OF ROLL-UP DOOR #22-T TUNNEL		10/02/95 12/29/95		<div><div></div><div></div></div>														
1A33520101005	COMPLETE PROCUREMENT OF NEW ROLL-UP DOOR #221-T	WHC-KEY	01/01/96 01/01/96		<div><div>A33-96-R07 Δ</div><div></div></div>														

ID		DESCRIPTION	M/S TYPE	START FINISH	RESP	1995		1996											
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
1A3355		FY95 CARRYOVER FOR LAUNDRY LIFT INSTALLATION		10/02/95 12/29/95															
1A335501		FY95 CARRYOVER FOR LAUNDRY LIFT INSTALLATION		10/02/95 12/29/95															
1A33550101		FY95 CARRYOVER FOR LAUNDRY LIFT INSTALLATION		10/02/95 12/29/95															

Waste Management Division Office Room Phone Fax E-mail Web Site	WMC - Solid Waste Program / FY95 Schedule
Waste Management Division Office Room Phone Fax E-mail Web Site	

WMC - SOLID WASTE PROGRAM
1A3356
FY95 CARRYOVER FOR 271-T ASBESTOS ABATEMENT

MANAGER: MS WRIGHT
GENERATED BY: PM DOMITROVICH

ID	DESCRIPTION	W/S TYPE	START FINISH	RESP	1995	1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1A3356	FY95 CARRYOVER FOR 271-T ASBESTOS ABATEMENT		10/02/95 04/30/96
1A335601	271-T ASBESTOS ABATEMENT		10/02/95 04/30/96
1A33560101	271-T ASBESTOS ABATEMENT		10/02/95 04/30/96
1A33560101005	COMPLETE 271-T DUCT PROJECT	WHC-KEY	04/19/96 04/19/96		R93-96-POS A												

R93-96-P06 A

WHS - SOLID WASTE PROGRAM		WHS - SOLID WASTE PROGRAM FY 1996 SCHEDULE CENRTC		MANAGER: P.L. HAPKE 373-3823 GENERATED BY: J.M. LYMAN 373-3257																	
ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1995		1996														
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT				
					08OCT95																
ZALAS1	LEGAL ASSET ACCOUNT - EQUIPMENT REPLACEMENT		10/02/95 08/30/96	COST ACCOUNT																	
ZALAS1D1	Replace Worn Out/Broken Capital Equipment		10/02/95 08/30/96	WORK PACKAGE																	
ZALAS1D101	Replace Worn Out/Broken Capital Equipment		10/02/95 08/30/96	TASK PACKAGE																	

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH Resp	1995												1996											
				OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
4A1361	TRUSAF ELECTRICAL UPGRADE		12/01/95 03/01/96	<div style="border: 1px solid black; width: 100%; height: 100%;"></div>																							
4A136101	TRUSAF ELECTRICAL UPGRADE		12/01/95 03/01/96	<div style="border: 1px solid black; width: 100%; height: 100%;"></div>																							
4A13610101	TRUSAF ELECTRICAL UPGRADE		12/01/95 03/01/96	<div style="border: 1px solid black; width: 100%; height: 100%;"></div>																							
4A13610101002	Procurement		12/01/95 01/15/96 JE MITCHELL	<div style="border: 1px solid black; width: 100%; height: 100%;"></div>																							
4A13610101004	Installation		01/02/96 02/10/96 JE MITCHELL	<div style="border: 1px solid black; width: 100%; height: 100%;"></div>																							
4A13610101006	NEC Inspection		02/10/96 02/20/96 JE MITCHELL	<div style="border: 1px solid black; width: 100%; height: 100%;"></div>																							
4A13610101008	Operational Testing		02/21/96 02/20/96 JE MITCHELL	<div style="border: 1px solid black; width: 100%; height: 100%;"></div>																							
4A13610101010	Start Beneficial Operation	OTHER	03/01/96 03/01/96 JE MITCHELL	<div style="border: 1px solid black; width: 100%; height: 100%;"></div>																							

DATE BY: 04-11-1984 REVIEWED BY: JAY CHECKED BY: JAY TITLE:	INC - 80430 WHITE PROGRAM / FY 1980 TO EQUAL
BULK: 1000000 SCALE: 0000000 PLAN: 0000000
	STEP 11 80430 WHITE PROGRAM

MANAGER: P.L. HAPKE 373 - 3671
GENERATED BY: J.M. LYMAN 373 - 1057

WAC - SOLID WASTE PROGRAM / FY1996 SCHEDULE		WHC - SOLID WASTE PROGRAM 4A3363 C-157 T PLANT ELECTRICAL UPGRADE																
MANAGER: MS WRIGHT SCHEDULER: FM DOMITROVICH																		
ACTIVITY ID	DESCRIPTION	W/S TYPE	START FINISH	RESP	1995		1996											
					OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
4A3363	C-157 T PLANT ELECTRICAL UPGRADES		10/02/95 08/30/96	JD HOOKPIN	BUDGET													
4A336301	C-157 PROJECT MANAGEMENT		10/02/95 08/30/96	JD HOOKPIN														
4A33630101	PROJECT MANAGEMENT		10/02/95 08/28/96	JD HOOKPIN														
4A33630102	PROJECT CLOSOUT		07/01/96 08/30/96	JD HOOKPIN														
4A336302	C-157 ENGINEERING SUPPORTING CONSTRUCTION		11/01/95 08/30/96	JD HOOKPIN														
4A33630201	FIELD ENGINEERING DURING CONSTRUCTION		11/01/95 08/30/96	JD HOOKPIN														
4A33630202	ACCEPTANCE & INSPECTION		01/02/96 08/30/96	JD HOOKPIN														
4A33630203	GENERATE AS-BUILT DRAWINGS FOR PROJECT C-157		07/01/96 08/30/96	JD HOOKPIN														
4A336303	C-157 CONSTRUCTION		11/01/95 08/30/96	JD HOOKPIN														
4A33630301	CM CONSTRUCTION		11/01/95 08/30/96	JD HOOKPIN														
4A33630301002	COMPLETE CONSTRUCTION OF C-157 PROJECT	WBC-KEY	08/30/96 08/30/96	JD HOOKPIN	4A3-95-R04													
4A33630302	CF CONSTRUCTION		01/02/96 07/31/96	JD HOOKPIN														
4A336399	SEPT 95 RATE ADJUSTMENT FOR C-157		10/02/95 08/30/96	JD HOOKPIN														
4A33639922	SEPT 95 RATE ADJUSTMENT FOR C-157		10/02/95 08/30/96	JD HOOKPIN														

4A3-95-R04 &

Date of
 Revision
 Project
 Name
 Date
 Date
 Date

WMC - SOLID WASTE PROGRAM / MULTI YEAR SCHEDULE

WHC - SOLID WASTE PROGRAM MULTI- YEAR SCHEDULE 1A1 SOLID WASTE

WMC - SOLID WASTE

STRIP 1

MANAGER: D. E. MCKENNEY 378-1588
 SCHEDULER: M. L. SURRELL 372-0520

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1997	1998	1999	2000	2001	2002
1A1201	RMW TREATMENT		10/01/86 09/30/92	COST ACCOUNT						
1A12010E	TBP TREATMENT SHIPMENT ACTIVITIES		10/01/86 06/30/97	WORK PKG						
1A12010EBAH10	COMPLETE TBP SHIPMENT FROM B PLANT	RL	06/30/97 06/30/97	EC Haynion						
1A12010E	ILMW STABILIZATION		10/01/86 09/30/92	WORK PKG						
1A12010EBSB15	COMPLETE VENDOR QA PREPARATION	RL	09/30/97 09/30/97	KL Hladak						
1A12010H	COST ACCOUNT ADMINISTRATION		10/01/86 09/30/92	WORK PKG						
1A12010L	DIRECT DISPOSAL		10/01/86 09/30/92	WORK PKG						
1A1301	TRU STORAGE		10/01/86 09/30/92	COST ACCOUNT						
1A13010A	FACILITY OPERATIONS		10/01/86 09/30/92	WORK PKG						
1A13010A01E41	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG	RL*	09/30/97 09/30/97							
1A13010A01CA1	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG	RL*	09/30/98 09/30/98							
1A13010A01DA1	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG	RL*	09/30/99 09/30/99							
1A13010A01EA1	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG	RL*	09/29/00 09/29/00							
1A13010A01FA1	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG	RL*	09/28/01 09/28/01							
1A13010A01GA1	OPERATE TRUSAF IN ACCORDANCE WITH APPLICABLE REG	RL*	09/30/02 09/30/02							
1A13010B	CORRECTIVE MAINTENANCE		10/01/86 09/30/92	WORK PKG						
1A13010C	PREVENTIVE MAINTENANCE		10/01/86 09/30/92	WORK PKG						
1A13010G	SAR UPGRADE/LSB		10/01/86 09/30/92	WORK PKG						
1A13010H	WASTE MON/ALARA		10/01/86 09/30/92	WORK PKG						
1A13010J	DOC & RECORDS MANAGEMENT		10/01/86 09/30/92	WORK PKG						
1A13010V	FACILITY SUPPORT		10/01/86 09/30/92	WORK PKG						
1A13010W	PERMITTING		10/01/86 09/30/92	WORK PKG						
1A1401	RMW/CNC STORAGE		10/01/86 09/30/92	COST ACCOUNT						
1A14010A	MAINTAIN COMPLIANT FACILITY CONDITIONS		10/01/86 09/30/92	WORK PKG						
1A14010A01BA1	STORE RMW & OTHER WASTE REQ'D LONG TERM STORAGE	RL*	09/30/97 09/30/97							
1A14010A01CA1	STORE RMW & OTHER WASTE REQ'D LONG TERM STORAGE	RL*	09/30/98 09/30/98							
1A14010A01DA1	STORE RMW & OTHER WASTE REQ'D LONG TERM STORAGE	RL*	09/30/99 09/30/99							
1A14010A01EA1	STORE RMW & OTHER WASTE REQ'D LONG TERM STORAGE	RL*	09/29/00 09/29/00							
1A14010A01FA1	STORE RMW & OTHER WASTE REQ'D LONG TERM STORAGE	RL*	09/28/01 09/28/01							
1A14010A01GA1	STORE RMW & OTHER WASTE REQ'D LONG TERM STORAGE	RL*	09/30/02 09/30/02							
1A14010B	PERFORM CORRECTIVE MAINTENANCE		10/01/86 09/30/92	WORK PKG						
1A14010C	PERFORM PREVENTATIVE MAINTENANCE		10/01/86 09/30/92	WORK PKG						

POC - 10.1b page 10/10

1 PM 25.10 04.71

**WHC - SOLID WASTE PROGRAM
MULTI-YEAR SCHEDULE
1A1 SOLID WASTE**

MANAGER: D. E. MCKENNEY 374-1569
SCHEDULER: M. L. SUPRELL 372-0520

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	Year						
					1997	1998	1999	2000	2001	2002	
1A14010E	SPECTRAL CHARACTERISTICS INTEGRATED FIELD INSTRUMENTS		10/01/98 06/30/99	WORK PKG							
1A14010G	SAR UPGRADE/ISB		10/01/98 06/30/02	WORK PKG							
1A14010H	WASTE MINIMIZATION/ALARA		10/01/98 06/30/02	WORK PKG							
1A14010J	DOCUMENT & RECORDS MANAGEMENT		10/01/98 06/30/02	WORK PKG							
1A14010V	FACILITY SUPPORT		10/01/98 06/30/02	WORK PKG							
1A14010W	PERMITTING		10/01/98 06/30/02	WORK PKG							
1A1601	HAZARDOUS WASTE SHIPMENT COORDINATION		10/01/98 10/01/02	COST ACCOUNT							
1A16010A	Maintain Compliant Facility Conditions		10/01/98 10/01/02	WORK PKG							
1A16010B	Perform Corrective Maintenance		10/01/98 10/01/02	WORK PKG							
1A16010C	Perform Preventive Maintenance		10/01/98 10/01/02	WORK PKG							
1A16010V	Facility Support		10/01/98 10/01/02	WORK PKG							
1A1601	Low Level Burial Grounds		10/01/98 10/01/02	COST ACCOUNT							
1A16010A	Facility Operations		10/01/98 10/01/02	WORK PKG							
1A16010A01B01	Maintain The Low-Level Active Burial Grounds	RL	09/30/97 09/30/97								
1A16010A01C01	Maintain The Low-Level Active Burial Grounds	RL	09/30/98 09/30/98								
1A16010A01D01	Maintain The Low-Level Burial Grounds	RL	09/30/99 09/30/99								
1A16010A01E01	Maintain The Low-Level Burial Grounds	RL	09/30/00 09/30/00								
1A16010A01F01	Maintain The Low-Level Burial Grounds	RL	09/30/01 09/30/01								
1A16010A01G01	Maintain The Low-Level Burial Grounds	RL	09/30/02 09/30/02								
1A16010B	Corrective Maintenance		10/01/98 10/01/02	WORK PKG							
1A16010C	Preventive Maintenance		10/01/98 10/01/02	WORK PKG							
1A16010G	SAR Upgrade / ISB		10/01/98 10/01/02	WORK PKG							
1A16010H	Waste Min / ALARA		10/01/98 10/01/02	WORK PKG							
1A16010J	Document & Records Mgmt		10/01/98 10/01/02	WORK PKG							
1A16010K	Bad Area Reduction		10/01/98 10/01/02	WORK PKG							
1A16010L	Performance Assessment		10/01/98 10/01/02	WORK PKG							
1A16010R	Grant Burial Boxes		10/01/98 06/29/99	WORK PKG							
1A16010V	Facility Support		10/01/98 10/01/02	WORK PKG							
1A16010W	Permitting		10/01/98 10/01/02	WORK PKG							
1A1701	RMW Disposal		10/01/98 06/30/02	COST ACCOUNT							
1A17010A	Facility Operations		10/01/98 06/30/02	WORK PKG							
1A17010A01B01	Maintain RMW Disposal Trenches per RCRA	RL	06/29/00 06/29/00								

Date: 08/01/96
 By: J. M. B. / J. M. B.
 Title: 08/01/96
 Start: 08/01/96
 End: 08/01/96
 Sheet: 08/01/96

WHC - SOLID WASTE PROGRAM / MULTI-YEAR SCHEDULE
 WHC - SOLID WASTE PROGRAM / MULTI-YEAR SCHEDULE
 WHC - SOLID WASTE PROGRAM / MULTI-YEAR SCHEDULE

WHC - SOLID WASTE PROGRAM MULTI-YEAR SCHEDULE 1A1 SOLID WASTE

MANAGER: D. E. MCKENNEY 375-1589
 SCHEDULER: M. L. BURRELL 372-0320

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1997	1998	1999	2000	2001	2002
1A17010A01P01	Maintain RMW Disposal Trenches per RCRA	RL	09/28/91 09/28/91							
1A17010A01G01	Maintain RMW Disposal Trenches per RCRA	RL	09/30/92 09/30/92							
1A17010B	Corrective Maintenance		10/01/99 09/30/02	WORK PEG						
1A17010C	Preventive Maintenance		10/01/99 09/30/02	WORK PEG						
1A17010G	SAR Upgrade / ISB		10/01/99 09/30/02	WORK PEG						
1A17010K	Liner Leasebate		10/01/99 09/30/02	WORK PEG						
1A17010V	Facility Support		10/01/99 09/30/02	WORK PEG						
1A17010W	Permitting		10/01/99 09/30/02	WORK PEG						
1A1901	SYSTEMS ANALYSIS		10/01/96 09/30/97	COST ACCOUNT						
1A19010A	SOLID WASTE TECHNICAL BASELINE		10/01/96 09/30/97	WORK PEG						
1A19010A01B03	ISSUE REV.3 OF THE SOLID WASTE TECH.BASLINE DOC	RL	09/30/97 09/30/97	KL Eladek						
1A19010B	INTERFACE CONTROL DOCUMENTS		10/01/96 09/30/97	WORK PEG						
1A19010B01B07	UPDATE & PREPARE 3 INTER FACE CONTROL DOCUMENTS	RL	09/30/97 09/30/97	KL Eladek						
1A19010C	SYSTEMS ENGINEERING		10/01/96 09/30/97	WORK PEG						
1A19010D	TECHNICAL ENGINEERING ACTIVITIES		10/01/96 09/30/97	WORK PEG						
1A19010F	NEPA DOCUMENTATION		10/01/96 09/30/97	WORK PEG						
1A19010L	W-272 SPECIAL CASE WASTE		10/01/96 07/14/97	WORK PEG						
1A19010N	MANAGEMENT ADMINISTRATION		10/01/96 09/30/97	WORK PEG						
1A1A0100B060	SUBMIT MYPP DOCUMENT TO DOE-RL	RL	08/31/97 08/31/97	JG RIDDELL						
1A1A0100C050	SUBMIT MYPP DOCUMENT TO DOE-RL	RL	08/31/99 08/31/99	JG RIDDELL						
1A1A0100D050	SUBMIT MYPP DOCUMENT TO DOE-RL	RL	08/31/99 08/31/99	JG RIDDELL						
1A1A0100E050	SUBMIT MYPP DOCUMENT TO DOE-RL	RL	08/31/00 08/31/00	JG RIDDELL						
1A1A0100F050	SUBMIT MYPP DOCUMENT TO DOE-RL	RL	08/31/01 08/31/01	JG RIDDELL						
1A1A0100G050	SUBMIT MYPP DOCUMENT TO DOE-RL	RL	08/31/02 08/31/02	JG RIDDELL						
1A1A02	TRAILER MAINTENANCE		10/01/96 09/30/02	COST ACCOUNT						
1A1A03	SWITS ACTIVITIES		10/01/96 09/30/02	COST ACCOUNT						
1A1A030E	SUPPORT ACTIVITIES		10/01/96 09/30/02	WORK PEG						
1A1A030F	DEVELOP SWITS PROGRAM MODIFICATIONS		10/01/96 09/27/02	WORK PEG						

WHS - SOLID WASTE PROGRAM		WHS - SOLID WASTE PROGRAM MULTI - YEAR SCHEDULE SOLID WASTE CENRTC		MANAGER: P.L. HAPKE 373-3921 GENERATED BY: J.M. LYMAN 373-1057						
ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1997	1998	1999	2000	2001	2002
2A16710101	Purchase LLBG Forklift		10/02/95 04/01/97	TASK PACKAGE						
2A16710101002	Prepare Purchase Requisition		10/02/95 12/02/95	JE MITCHELL						
2A16710101004	Issue Purchase Requisition	OTHER	12/02/95 12/02/95	JE MITCHELL						
2A16710101006	Bidding		12/02/95 12/31/95	JE MITCHELL						
2A16710101008	Place Order	OTHER	12/31/95 12/31/95	JE MITCHELL						
2A16710101010	Delivery		01/02/97 04/01/97	JE MITCHELL						
2A1681	LLBG CENRTC - FORKLIFT		10/01/97 03/31/98	COST ACCOUNT						
2A168101	Purchase LLBG Forklift		10/01/97 03/31/98	WORK PACKAGE						
2A16810101	Purchase LLBG Forklift		10/01/97 03/31/98	TASK PACKAGE						
2A16810101002	Prepare Purchase Requisition		10/01/97 12/01/97	JE MITCHELL						
2A16810101004	Issue Purchase Requisition	OTHER	12/01/97 12/01/97	JE MITCHELL						
2A16810101006	Bidding		12/02/97 12/30/97	JE MITCHELL						
2A16810101008	Place Order	OTHER	12/30/97 12/30/97	JE MITCHELL						
2A16810101010	Delivery		12/31/97 03/31/98	JE MITCHELL						
2A1682	LLBG CENRTC - RAD PROTECTION EQUIPMENT		10/01/97 03/31/98	COST ACCOUNT						
2A168201	Purchase Rad Protection Equipment		10/01/97 03/31/98	WORK PACKAGE						
2A16820101	Purchase Rad Protection Equipment		10/01/97 03/31/98	TASK PACKAGE						
2A16820101002	Prepare Purchase Requisition		10/01/97 12/30/97	JE MITCHELL						
2A16820101004	Issue Purchase Requisition	OTHER	12/30/97 12/30/97	JE MITCHELL						
2A16820101006	Bidding		12/31/97 01/30/98	JE MITCHELL						
2A16820101008	Place Order	OTHER	01/30/98 01/30/98	JE MITCHELL						
2A16820101010	Delivery		02/02/98 03/31/98	JE MITCHELL						
2A1771	RNF TRENCH - FENCE/GATE		02/28/97 07/31/97	COST ACCOUNT						
2A177101	Purchase Fence/Gate		02/28/97 07/31/97	WORK PACKAGE						
2A17710101	Purchase Fence/Gate		02/28/97 07/31/97	TASK PACKAGE						
2A17710101002	Issue LOI		02/28/97 02/28/97	JE MITCHELL						

Form No. 10-1
 Date: 10/02/96
 Drawn By: J. M. LYMAN
 Date: 10/02/96
 Scale: 1/8" = 1'-0"
 Title: WHC - SOLID WASTE PROGRAM

WHC - SOLID WASTE PROGRAM

WHC - SOLID WASTE PROGRAM MULTI - YEAR SCHEDULE SOLID WASTE CENTRC

SOLID WASTE LEAD AND ROLLER

MANAGER: P.L. MAPLE 873-3021
 GENERATED BY: J.M. LYMAN 873-1087

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1997	1998	1999	2000	2001	2002
2A1471	CWC CENTRC - LOW FLASHPOINT MODULES		10/02/96 04/04/97	COST ACCOUNT						
2A147101	Purchase Low Flashpoint Modules		10/02/96 04/04/97	WORK PACKAGE						
2A14710101	Purchase Low Flashpoint Modules		10/02/96 04/04/97	TASK PACKAGE						
2A14710101002	Complete Spec.		10/02/96 12/02/96	JE MITCHELL						
2A14710101004	Issue Purchase Requisition	OTHER	12/02/96 12/02/96	JE MITCHELL						
2A14710101006	Receive Modules		12/02/96 02/03/97	JE MITCHELL						
2A14710101010	Install Modules		02/04/97 04/04/97	JE MITCHELL						
2A14710101012	Complete Installation	OTHER	04/04/97 04/04/97	JE MITCHELL						
2A1472	CWC CENTRC - DRAWING/GRAPHIC EQUIPMENT		10/02/96 04/01/97	COST ACCOUNT						
2A147201	Purchase Drawing/Graphic Equipment		10/02/96 04/01/97	WORK PACKAGE						
2A14720101	Purchase Drawing/Graphic Equipment		10/02/96 04/01/97	TASK PACKAGE						
2A14720101002	Prepare Purchase Requisition		10/02/96 12/02/96	JE MITCHELL						
2A14720101004	Issue Purchase Requisition	OTHER	12/02/96 12/02/96	JE MITCHELL						
2A14720101006	Bidding		12/02/96 12/31/96	JE MITCHELL						
2A14720101008	Place Order	OTHER	12/31/96 12/31/96	JE MITCHELL						
2A14720101010	Delivery		01/02/97 04/01/97	JE MITCHELL						
2A1481	CWC CENTRC - LOW FLASHPOINT MODULES		10/01/97 04/03/98	COST ACCOUNT						
2A148101	Purchase Low Flashpoint Modules		10/01/97 04/03/98	WORK PACKAGE						
2A14810101	Purchase Low Flashpoint Modules		10/01/97 04/03/98	TASK PACKAGE						
2A14810101002	Complete Spec.		10/01/97 12/01/97	JE MITCHELL						
2A14810101004	Issue Purchase Requisition	OTHER	12/01/97 12/01/97	JE MITCHELL						
2A14810101006	Receive Modules		12/01/97 02/02/98	JE MITCHELL						
2A14810101010	Install Modules		02/03/98 04/03/98	JE MITCHELL						
2A14810101012	Complete Installation	OTHER	04/03/98 04/03/98	JE MITCHELL						
2A1671	LLEG CENTRC - FORKLIFT		10/02/96 04/01/97	COST ACCOUNT						
2A167101	Purchase LLEG Forklift		10/02/96 04/01/97	WORK PACKAGE						

Form No. 3-0000-00 Project No. 373-3971 Revision No. 000000 Date: 08/07/97 Author: JLM/STW Checker: JLM/STW Printer: JLM/STW		WMC - SOLID WASTE PROGRAM		WMC - SOLID WASTE PROGRAM MULTI - YEAR SCHEDULE SOLID WASTE GPP		MANAGER: R.L. HARPER 373-3971 GENERATED BY: J.M. LYMAN 373-3057
		SOLID WASTE GPP		PAGE 1											
ACTIVITY ID		DESCRIPTION		M/S TYPE		START FINISH		RESP		199719981999200020012002					
4A1401		CONCRETE STORAGE PAD				02/28/00 05/31/00		COST ACCOUNT		01OCT98					
4A140101		CONCRETE STORAGE PAD				02/28/00 05/31/00		WORK PACKAGE							
4A14010101		CONCRETE STORAGE PAD				02/28/00 05/31/00		TASK PACKAGE							
4A14010101002		Obtain Project Authorization		OTHER		02/28/00 02/28/00		JE MITCHELL							
4A14010101004		Start Construction		OTHER		03/01/00 03/01/00		JE MITCHELL							
4A14010101005		Site Preparation				03/01/00 03/31/00		JE MITCHELL							
4A14010101006		Construct Pad				04/03/00 05/31/00		JE MITCHELL							
4A14010101010		Construction Complete		OTHER		05/31/00 05/31/00		JE MITCHELL							
4A1411		CONCRETE STORAGE PAD				02/28/01 05/31/01		COST ACCOUNT							
4A141101		CONCRETE STORAGE PAD				02/28/01 05/31/01		WORK PACKAGE							
4A14110101		CONCRETE STORAGE PAD				02/28/01 05/31/01		TASK PACKAGE							
4A14110101002		Obtain Project Authorization		OTHER		02/28/01 02/28/01		JE MITCHELL							
4A14110101004		Start Construction		OTHER		03/01/01 03/01/01		JE MITCHELL							
4A14110101005		Site Preparation				03/01/01 03/30/01		JE MITCHELL							
4A14110101006		Construct Pad				04/03/01 05/31/01		JE MITCHELL							
4A14110101010		Construction Complete		OTHER		05/31/01 05/31/01		JE MITCHELL							
4A1421		CONCRETE STORAGE PAD				02/28/02 05/31/02		COST ACCOUNT							
4A142101		CONCRETE STORAGE PAD				02/28/02 05/31/02		WORK PACKAGE							
4A14210101		CONCRETE STORAGE PAD				02/28/02 05/31/02		TASK PACKAGE							
4A14210101002		Obtain Project Authorization		OTHER		02/28/02 02/28/02		JE MITCHELL							
4A14210101004		Start Construction		OTHER		03/01/02 03/01/02		JE MITCHELL							
4A14210101005		Site Preparation				03/01/02 03/30/02		JE MITCHELL							
4A14210101006		Construct Pad				04/01/02 05/31/02		JE MITCHELL							
4A14210101010		Construction Complete		OTHER		05/31/02 05/31/02		JE MITCHELL							
4A1471		SPECIAL CASE WASTE DRY STORAGE				01/02/97 08/30/97		COST ACCOUNT							
4A147101		SPECIAL CASE WASTE DRY STORAGE				01/02/97 08/30/97		WORK PACKAGE							

Rev. 10/95
 Name: [Blank]
 Date: [Blank]
 Title: [Blank]
 Author: [Blank]
 Project: [Blank]

WHC - SOLID WASTE PROGRAM

WHC - SOLID WASTE PROGRAM MULTI - YEAR SCHEDULE 1A3 WASTE AND DECONTAMINATION SERVICES

MANAGER: MS WRIGHT
 GENERATED BY: PM DOMITROVICH

ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1987	1988	1989	2000	2001	2002
1A33020A02C80	STORE CONTAMINATED EQUIPMENT	RL	09/30/88 09/30/88	LT BLACKFORD						
1A33020A02D80	STORE CONTAMINATED EQUIPMENT	RL	09/30/89 09/30/89	LT BLACKFORD						
1A33020A02E80	STORE CONTAMINATED EQUIPMENT	RL	09/29/00 09/29/00	LT BLACKFORD						
1A33020A02F80	STORE CONTAMINATED EQUIPMENT	RL	09/28/01 09/28/01	LT BLACKFORD						
1A33020A02G80	STORE CONTAMINATED EQUIPMENT	RL	09/30/02 09/30/02	LT BLACKFORD						
1A33020C	MAINTENANCE ACTIVITIES		10/01/85 09/30/02	WORK PACKAGE						
1A33020E	ASSESSMENTS		10/01/85 09/30/02	WORK PACKAGE						
1A33020F	SAR UPGRADES AND ISB		10/01/88 09/30/02	WORK PACKAGE						
1A33020G	ENVIRONMENTAL PERMITTING		10/01/88 09/30/02	WORK PACKAGE						
1A33020H	WASTE MIN/ALARA		10/01/88 09/30/02	WORK PACKAGE						
1A33020K	SITE NON-COMPLIANCE RESPONSE ACTIVITIES		10/01/88 09/30/97	WORK PACKAGE						
1A33020L	UPGRADES		10/01/88 09/30/02	WORK PACKAGE						
1A33020M	CAP MANAGEMENT		10/01/88 09/30/02	WORK PACKAGE						
1A3303	PEB POOL		10/01/88 09/30/02	COST ACCOUNT						
1A33030A	MAINTAIN COMPLIANT CONDITIONS		10/01/88 09/30/02	WORK PACKAGE						
1A33030C	MAINTENANCE ACTIVITIES		10/01/88 09/30/02	WORK PACKAGE						
1A33030Q	ENVIRONMENTAL ENGINEERING		10/01/88 09/30/02	WORK PACKAGE						
1A33030K	SITE NON-COMPLIANCE ACTIVITIES		10/01/88 09/30/97	WORK PACKAGE						
1A33030L	UPGRADES		10/01/88 09/30/02	WORK PACKAGE						
1A33030L23B15	STORE 72 FUEL ELEMENTS	RL	09/30/87 09/30/87	SD ELLIOTT						
1A33030L23C15	STORE 72 FUEL ELEMENTS	RL	09/30/88 09/30/88	SD ELLIOTT						
1A33030L23D15	STORE 72 FUEL ELEMENTS	RL	09/30/89 09/30/89	SD ELLIOTT						
1A33030L23E15	STORE 72 FUEL ELEMENTS	RL	09/29/00 09/29/00	SD ELLIOTT						
1A33030L23F15	STORE 72 FUEL ELEMENTS	RL	09/28/01 09/28/01	SD ELLIOTT						
1A33030L23G15	STORE 72 FUEL ELEMENTS	RL	09/30/02 09/30/02	SD ELLIOTT						
1A3402	RAILCAR CERTIFICATION		10/01/87 10/01/02	COST ACCOUNT						
1A34020A	MAINTAIN COMPLIANT CONDITIONS		10/01/87 10/01/02	WORK PACKAGE						
1A34020A31C05	CMPT WORK NECESS. TO MAINT CERT FOR 1 LWTC	RL	09/30/85 09/30/85	W SMITH						
1A34020A31D05	CMPT WORK NECESS. TO MAINT CERT FOR 1 LWTC	RL	09/30/89 09/30/89	W SMITH						
1A34020A31E05	CMPT WORK NECESS. TO MAINT CERT FOR 1 LWTC	RL	10/02/89 09/29/89	W SMITH						
1A34020A31F05	CMPT WORK NECESS. TO MAINT CERT FOR 1 LWTC	RL	10/01/81 09/28/81	W SMITH						
1A34020A31G05	CMPT WORK NECESS. TO MAINT CERT FOR 1 LWTC	RL	09/30/82 09/30/82	W SMITH						
1A34020C	MAINTENANCE ACTIVITIES		10/01/87 10/01/02	WORK PACKAGE						
1A34020E	ASSESSMENTS		10/01/87 10/01/02	WORK PACKAGE						
1A34020G	ENVIRONMENTAL PERMITTING		10/01/87 10/01/02	WORK PACKAGE						
1A34020H	WASTE MIN/ALARA		10/01/87 10/01/02	WORK PACKAGE						
1A34020K	SITE NON-COMPLIANCE RESPONSE ACTIVITIES		10/01/87 10/01/02	WORK PACKAGE						

WWC - SOLID WASTE PROGRAM
 MULTI-YEAR SCHEDULE
 2A3 WASTE & DECONTAMINATION SERVICES
 WWC - SOLID WASTE PROGRAM / FORM SCHEDULE
 DATE: 10/01/96
 BY: 10/01/96
 FOR: 10/01/96
 WWC - SOLID WASTE PROGRAM / FORM SCHEDULE

WWC - SOLID WASTE PROGRAM MULTI-YEAR SCHEDULE 2A3 WASTE & DECONTAMINATION SERVICES

MANAGER: MS WRIGHT
 GENERATED BY: PM DOMITROVICH

ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1997	1998	1999	2000	2001	2002
					OCT JAN APR JUL OCT JAN APR JUL OCT JAN APR JUL OCT JAN APR JUL OCT JAN APR JUL OCT JAN APR JUL					
2A3383	ASSET ACCOUNT (REPLACEMENT)		10/01/96 09/30/02							
2A338301	ASSET ACCOUNT (REPLACEMENT)		10/01/96 09/30/02							
2A338301B1	ASSET ACCOUNT (REPLACEMENT)		10/01/96 09/30/97							
2A338301C1	ASSET ACCOUNT (REPLACEMENT)		10/01/97 09/30/98							
2A338301D1	ASSET ACCOUNT (REPLACEMENT)		10/01/98 09/30/99							
2A338301E1	ASSET ACCOUNT (REPLACEMENT)		10/01/99 09/30/00							
2A338301F1	ASSET ACCOUNT (REPLACEMENT)		10/02/00 09/30/01							
2A338301G1	ASSET ACCOUNT (REPLACEMENT)		10/01/01 09/30/02							
2A3374	DECONTAMINATION EQUIPMENT		10/01/96 09/30/97							
2A337401	DECONTAMINATION EQUIPMENT		10/01/96 09/30/97							
2A337401B1	DECONTAMINATION EQUIPMENT		10/01/96 09/30/97							

Rev. 10/19/96
 Approved by: [Signature]
 Date: 10/19/96
 By: [Signature]
 Title: [Signature]

WEC - SOLID WASTE PROGRAM

WHC - SOLID WASTE PROGRAM MULTI-YEAR SCHEDULE 1A4 - WRAP-1 MODULE 1

MANAGER: JAY BOTTENUS - 373-0841
 SCHEDULER: LARRY BURBANK - 373-0842

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1997	1998	1999	2000	2001	2002
1A4601	W-028 ENVIRONMENTAL, SAFETY & QA		10/01/96 03/31/97	COST ACCOUNT						
1A46010B	W-028 SAFETY DOCUMENTATION & OVERSIGHT		10/01/96 03/31/97	WORK PACKAGE						
1A46010B01101	ISSUE DOE APPROVED WRAP1 PSAR	RL	03/31/97 03/31/97	R J BOTTENUS						
1A4720	MAINTAIN WRAP1 COMPLIANT FACILITY CONDITIONS		10/01/96 09/30/02	COST ACCOUNT						
1A47200A	ADMINISTRATION		10/01/96 09/30/02	WORK PACKAGE						
1A47200B	OVERALL MAINTENANCE ACTIVITIES		10/01/96 09/30/02	WORK PACKAGE						
1A47200C	ENVIRONMENTAL PERMITTING & COMPLIANCE		10/01/96 09/30/02	WORK PACKAGE						
1A47200D	EMERGENCY PREPAREDNESS & SECURITY		10/01/96 09/30/02	WORK PACKAGE						
1A47200E	CONFIGURATION MANAGEMENT		10/01/96 09/30/02	WORK PACKAGE						
1A47200F	FACILITY SURVEILLANCES/ROUTINES		10/01/96 09/30/02	WORK PACKAGE						
1A47200G	ASSESSMENTS		10/01/96 09/30/02	WORK PACKAGE						
1A47200H	BUDGETING & SCHEDULING		10/01/96 09/30/02	WORK PACKAGE						
1A47200P	PROCESS LL/RMW WASTE DRU MS AS NEGOTIATED WITH RL		10/01/96 09/30/02	WORK PACKAGE						
1A47200PB1103	PROCESS LL/RMW WASTE DRU MS AS NEGOTIATED WITH RL	RL	09/30/97 09/30/97	R J BOTTENUS						
1A47200FC1103	PROCESS LL/RMW WASTE DRU MS AS NEGOTIATED WITH RL	RL	09/30/98 09/30/98	R J BOTTENUS						
1A47200PD1103	PROCESS LL/RMW WASTE DRU MS AS NEGOTIATED WITH RL	RL	09/30/99 09/30/99	R J BOTTENUS						
1A47200PE1103	PROCESS LL/RMW WASTE DRU MS AS NEGOTIATED WITH RL	RL	09/30/00 09/30/00	R J BOTTENUS						
1A47200FF1103	PROCESS LL/RMW WASTE DRU MS AS NEGOTIATED WITH RL	RL	09/30/01 09/30/01	R J BOTTENUS						
1A47200G1103	PROCESS LL/RMW WASTE DRU MS AS NEGOTIATED WITH RL	RL	09/30/02 09/30/02	R J BOTTENUS						
1A4721	WRAP 1 NON-PROJECT STARTUP		10/01/96 03/31/97	COST ACCOUNT						
1A47210H	NON-PROJECT FACILITY STARTUP		10/01/96 03/31/97	WORK PACKAGE						
1A47210J	NON-PROJECT STARTUP - LCN/RWMLW GLOVEBOXES		10/01/96 03/31/97	WORK PACKAGE						
1A47210K	NON-PROJECT STARTUP - TRU/RWMLW GLOVEBOXES		10/01/96 03/31/97	WORK PACKAGE						
1A47210L	NON-PROJECT STARTUP - NDE/NOA		10/01/96 03/31/97	WORK PACKAGE						
1A47210M	NON-PROJECT STARTUP - SHIPPING & RECEIVING		10/01/96 03/31/97	WORK PACKAGE						
1A47210N	INITIATE WRAP1 OPERATIONS		10/01/96 03/31/97	WORK PACKAGE						
1A47210NH1103	INITIATE WRAP1 OPERATION S (TPA & M-15-00)	TPA	03/31/97 03/31/97	P I. HAPPE						
1A4722	WRAP 1 GLOVEBOX WASTE PROCESSING		10/01/96 09/30/02	COST ACCOUNT						
1A47220P	GLOVEBOX TRAINING		10/01/96 09/30/02	WORK PACKAGE						
1A47220R	GLOVEBOX MAINTENANCE		10/01/96 09/30/02	WORK PACKAGE						
1A47220S	GLOVEBOX OPERATION		10/01/96 09/30/02	WORK PACKAGE						
1A47220T	TRU GLOVEBOX TRAINING		10/01/01 09/30/02	WORK PACKAGE						
1A47220U	TRU GLOVEBOX MAINTENANCE		10/01/01 09/30/02	WORK PACKAGE						
1A47220V	TRU GLOVEBOX OPERATION		10/01/01 09/30/02	WORK PACKAGE						
1A4723	WRAP 1 NDE/NOA OPERATION		10/01/96 09/30/02	COST ACCOUNT						
1A47230T	NDE/NOA TRAINING		12/02/96 09/30/02	WORK PACKAGE						
1A47230U	NDE/NOA MAINTENANCE		10/01/96 09/30/02	WORK PACKAGE						
1A47230V	NDE/NOA OPERATION		10/01/96 09/30/02	WORK PACKAGE						
1A4724	WRAP 1 SHIPPING & RECEIVING		10/01/96 09/30/02	COST ACCOUNT						
1A47240W	SHIPPING & RECEIVING TRAINING		12/02/96 09/30/02	WORK PACKAGE						
1A47240X	SHIPPING & RECEIVING MAINTENANCE		10/01/96 09/30/02	WORK PACKAGE						

Rev'd By: [blank] Date: [blank] Status: [blank]	WWC - SOLID WASTE PROGRAM	WHC - SOLID WASTE PROGRAM MULTI-YEAR SCHEDULE 1A4 - WRAP-1 MODULE 1
Date: [blank] Start: [blank] Finish: [blank]	[blank]
	STRIP 2

MANAGER: JAY BOTTENUS - 373-8841
 SCHEDULER: LARRY BURBANK - 373-8842

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1997	1998	1999	2000	2001	2002
1A47240Y	OPS OF THE SHIP & REC AR		10/01/96	WORK PACKAGE						
1A4724AA	EAS & FACIL SURVEILLANCE		09/30/02							
	TRANSPORTATION & PACKAGING		10/01/96	WORK PACKAGE						
1A4725	WRAP1 TRU LINE STARTUP		09/30/02							
1A472601	WRAP1 TRU LINE STARTUP		10/01/01	COST ACCOUNT						
			09/30/02							
1A472601	WRAP1 TRU LINE STARTUP		10/01/01	WORK PACKAGE						
			09/30/02							
1A4FES	FEE - WRAP 1		10/01/96	COST ACCOUNT						
			09/30/96							
1A4FRE01	FES - WRAP 1		10/01/96	WORK PACKAGE						
			09/30/96							

DATE: 01/01/98
 BY: J. BOSTENUS
 PROJECT: WHC - SOLID WASTE PROGRAM
 SHEET: 01
 OF: 01
 TITLE: WHC - SOLID WASTE PROGRAM
 MULTI-YEAR SCHEDULE
 2A4 - WRAP-1 MODULE 1

WHC - SOLID WASTE PROGRAM

WHC - SOLID WASTE PROGRAM MULTI-YEAR SCHEDULE 2A4 - WRAP-1 MODULE 1

MANAGER: JAY BOSTENUS - 373-6841
 SCHEDULER: LARRY BURBANK - 373-6842

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1987	1998	1999	2000	2001	2002
2A4720	CENRTC - WRAP1		08/02/97 08/30/02	COST ACCOUNT						
2A47200B	WRAP1 SPARE PARTS INVENTORY		08/02/97 08/30/02	WORK PACKAGE						
2A4722	GLOVEBOX SAMPLING EQUIPMENT		02/02/99 02/27/99	COST ACCOUNT						
2A47220B	GLOVEBOX SAMPLING EQUIPMENT		02/02/99 02/27/99	WORK PACKAGE						

DATE: 01/01/91
 BY: J. BOTTENUS
 FOR: WHC - SOLID WASTE PROGRAM
 TITLE: 3A4 - WRAP-1 MODULE 1
 START: 01/01/91
 FINISH: 02/28/97

WHC - SOLID WASTE PROGRAM

WHC - SOLID WASTE PROGRAM MULTI-YEAR SCHEDULE 3A4 - WRAP-1 MODULE 1

MANAGER: JAY BOTTENUS - 373-8841
 SCHEDULER: LARRY BOWMAN - 373-8842

ACTIVITY ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1991	1992	1993	1994	1995	1996
3A4A08	FIELD ENGINEERING & INSPECTION		08/08/86 08/28/86	COST ACCOUNT						
3A4B01	SITE FACILITY & PROCESS EQUIPMENT		02/18/84 03/31/86	COST ACCOUNT						
3A4B0101	CONSTRUCTION OF WRAP MODULE 1		02/18/84 03/31/86	WORK PACKAGE						
3A4B01010100	COMPLETE CONST. OF WRAP MODULE 1 (TPA #M-18-01)	TPA	05/31/86 03/31/86	JEDD STANLEY						
3A4B03	NDA EQUIPMENT SYSTEMS		05/28/84 03/31/86	COST ACCOUNT						
3A4B04	NDA EQUIPMENT SYSTEMS		07/01/84 03/31/86	COST ACCOUNT						
3A4D01	PROCUREMENT		10/03/84 02/28/86	COST ACCOUNT						
3A4E01	PROJECT MANAGEMENT		05/01/81 02/28/87	COST ACCOUNT						

O 3A4-95-T01

W-259	W-259
W-259	W-259
W-259	W-259
W-259	W-259
W-259	W-259
W-259	W-259
W-259	W-259
W-259	W-259
W-259	W-259
W-259	W-259

**WHC - SOLID WASTE PROGRAM
MULTI-YEAR SCHEDULE
T-PLANT 2ND CONTAINMENT & LEAK DETECTION (W-259)**

MANAGER: T. CARLSON 372-0755
SCHEDULER: S. BROWN 370-5379

ACTIVITY ID	DESCRIPTION	W/S TYPE	START FINISH	RESP			
					JAN1997	JAN1998	JAN1999
1AB101	W-259 PROJECT INTEGRATION		10/01/96 09/30/99	COST ACCOUNT			
1AB10101	W-259 PROJECT INTEGRATION		10/01/96 09/30/99	WORK PKG			
1AB10101CCC20	SUPPORT REVISION TO PROJ ECT W-259, AS REQUIRED	WHC-KEY	09/30/96 09/30/96	T Carlson	AB1-98-R01 Δ		
1AB10101DCD20	SUPPORT REVISION TO PROJ ECT W-259, AS REQUIRED	WHC-KEY	09/30/99 09/30/99	T Carlson	AB1-99-R01 Δ		
1AB10102	W-259 ENVIRONMENTAL, SAFETY & QA		10/01/96 09/30/99	WORK PKG			
1AB10103BHB20	COMPLETE PSAR	WHC-KEY	04/01/97 04/01/97	T Carlson	AB1-97-R01 Δ		
1AB10103	W-259 DESIGN/ CONSTRUCTION SUPPORT		10/01/96 09/30/99	WORK PKG			
1AB10104	W-259 PROJECT STARTUP		10/01/97 09/30/99	WORK PKG			

<div>Waste Management Solid Waste Waste Management W</div>	
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Project Name	WHC - SOLID WASTE PROGRAM / MULTI YEAR SCHEDULE
Date	10/01/96
Drawn	10/01/96
Checked	10/01/96
Flashed	10/01/96

WHC - SOLID WASTE PROGRAM MULTI- YEAR SCHEDULE 1MDD HAZARDOUS WASTE ANALYSES

MANAGER: D. E. MCKENNEY 375-1539
SCHEDULER: M. L. BURRILL 371-0520

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1987	1988	1989	2000	2001	2002
					JAN	FEB	MAR	APR	MAY	JUN
1MDDOP	HAZARDOUS WASTE ANALYSIS		10/01/96 10/01/02	COST ACCOUNT						
1MDDOPCL	NON-REGULATED WASTE SUPPORT		10/01/96 10/01/02	WORK PKG						
1MDDOPMA	DIRECT SHIPMENT - OFFSITE		10/01/96 10/01/02	WORK PKG						
1MDDOPMA01B1016	ISSUE SILVER RECLAMATION CONTRACT	RL*	12/30/96 12/30/96	HC Boynton						
1MDDOPMA01C1016	ISSUE SILVER RECLAMATION CONTRACT	RL*	12/30/97 12/30/97	HC Boynton						
1MDDOPMA01D1016	ISSUE SILVER RECLAMATION CONTRACT	RL*	12/30/98 12/30/98	HC Boynton						
1MDDOPMA01E1016	ISSUE SILVER RECLAMATION CONTRACT	RL*	12/30/99 12/30/99	HC Boynton						
1MDDOPMA01F1016	ISSUE SILVER RECLAMATION CONTRACT	RL*	12/30/00 12/30/00	HC Boynton						
1MDDOPMA01G1016	ISSUE SILVER RECLAMATION CONTRACT	RL*	12/31/01 12/31/01	HC Boynton						
1MDDOPMC	PRODUCT PREDETERMINATION		10/01/96 10/01/02	WORK PKG						
1MDDOPMX	FEE		10/01/96 10/01/02	WORK PKG						

WWC - SOLID WASTE PROGRAM / MULTI YEAR SCHEDULE 1ML SOLID WASTE ASSESSMENT		MANAGER: D. E. MCKENNEY 374-1509 SCHEDULER: M. L. BURNELL 372-0520	
ACT ID DESCRIPTION M/S TYPE START FINISH RESP		1997 1998 1999 2000 2001 2002	

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1997	1998	1999	2000	2001	2002
1ML402	LLW Disposal		10/02/96 10/02/02	COST ACCOUNT						
1ML402MA	Operations		10/02/96 10/02/02	WORK PKG						
1ML402MA33B01	Receive/Dispose upto 200,000 cu ft of LLW	RL*	09/30/97 09/30/97			ML4-27-701				
1ML402MA33C01	Receive/Dispose upto 200,000 cu ft of LLW	RL*	09/30/98 09/30/98			ML4-28-701				
1ML402MA33D01	Receive/Dispose upto 200,000 cu ft of LLW	RL*	09/30/99 09/30/99			ML4-29-701				
1ML402MA33E01	Receive/Dispose upto 200,000 cu ft of LLW	RL*	10/02/00 09/28/00				ML4-00-701			
1ML402MA33F01	Receive/Dispose upto 200,000 cu ft of LLW	RL*	09/28/01 09/28/01					ML4-01-701		
1ML402MA33G01	Receive/Dispose upto 200,000 cu ft of LLW	RL*	09/30/02 09/30/02						ML4-02-701	
1ML402MP	DATABASE MANAGEMENT		10/02/96 10/02/02	WORK PKG						
1ML402MR	WASTE VERIFICATION		10/02/96 10/02/02	WORK PKG						
1ML402MS	WASTE APPROVALS		10/02/96 10/02/02	WORK PKG						
1ML402MT	WASTE FORECASTING		10/02/96 10/02/02	WORK PKG						
1ML402MU	GENERATOR ASSESSMENTS		10/02/96 10/02/02	WORK PKG						
1ML402MW	GENERATOR ASSISTANCE		10/02/96 10/02/02	WORK PKG						
1ML402MX	FEE		10/02/96 10/02/02	WORK PKG						
1ML501	TRU RECEIPT		10/01/96 09/30/02	COST ACCOUNT						
1ML501MA	OPERATIONS		10/01/96 09/30/02	WORK PKG						
1ML501MA33BA1	REC'Y UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	RL*	09/30/97 09/30/97			ML5-27-101				
1ML501MA33CA1	REC'Y UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	RL*	09/30/98 09/30/98			ML5-28-101				
1ML501MA33DA1	REC'Y UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	RL*	09/30/99 09/30/99			ML5-29-101				
1ML501MA33EA1	REC'Y UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	RL*	09/29/00 09/29/00				ML5-00-101			
1ML501MA33FA1	REC'Y UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	RL*	09/28/01 09/28/01					ML5-01-101		
1ML501MA33GA1	REC'Y UP TO 3500 C.F. OF TRU WASTE FOR STORAGE	RL*	09/30/02 09/30/02						ML5-02-101	
1ML501MP	MAINTAIN & MANAGE SWITS DATABASE		10/01/96 09/30/02	WORK PKG						
1ML501MR	WASTE VERIFICATION		10/01/96 09/30/02	WORK PKG						
1ML501MS	WASTE APPROVALS		10/01/96 09/30/02	WORK PKG						
1ML501MT	WASTE FORECASTS		10/01/96 09/30/02	WORK PKG						
1ML501MU	GENERATOR ASSESSMENTS		10/01/96 09/30/02	WORK PKG						
1ML501MW	GENERATOR ASSISTANCE		10/01/96 09/30/02	WORK PKG						
1ML501MX	FEE		10/01/96 09/30/02	WORK PKG						
1ML503	RMT/CNC RECEIPTS		10/01/96 09/30/02	COST ACCOUNT						
1ML503MA	OPERATIONS		10/01/96 09/30/02	WORK PKG						

Date: 08/07/97
 Start: 08/07/97
 End: 08/07/97

WHS - SOLID WASTE PROGRAM / MULTI YEAR SCHEDULE

WHC - SOLID WASTE PROGRAM MULTI- YEAR SCHEDULE 1ML SOLID WASTE ASSESSMENT

WHS - SOLID WASTE PROGRAM

MANAGER: D. G. MCKENNEY 376-1588
 SCHEDULER: M. L. BURRILL 372-0820

ACT ID	DESCRIPTION	M/S TYPE	START FINISH	RESP	1987	1988	1989	2000	2001	2002
1ML603MA33RA1	REC'D UP TO 12,000 C.F. OF DRUMS & BOXES OF RTM	RL	08/30/87 08/30/87			HLG-87-101				
1ML603MA33CA1	REC'D UP TO 12,000 C.F. OF DRUMS & BOXES OF RTM	RL	08/30/88 08/30/88				HLG-88-101			
1ML603MA33EA1	REC'D UP TO 12,000 C.F. OF DRUMS & BOXES OF RTM	RL	08/30/89 08/30/89					HLG-89-101		
1ML603MA33FA1	REC'D UP TO 12,000 C.F. OF DRUMS & BOXES OF RTM	RL	08/30/90 08/30/90						HLG-90-101	
1ML603MA33GA1	REC'D UP TO 12,000 C.F. OF DRUMS & BOXES OF RTM	RL	08/30/91 08/30/91							HLG-01-101
1ML603MA33HA1	REC'D UP TO 12,000 C.F. OF DRUMS & BOXES OF RTM	RL	08/30/92 08/30/92							HLG-02-101
1ML603MP	DATABASE MANAGEMENT		10/01/96 08/30/02	WORK PKG						
1ML603MR	WASTE VERIFICATION		10/01/96 08/30/02	WORK PKG						
1ML603MS	WASTE APPROVALS		10/01/96 08/30/02	WORK PKG						
1ML603MT	WASTE FORECASTS		10/01/96 08/30/02	WORK PKG						
1ML603MU	GENERATOR ASSESSMENTS		10/01/96 08/30/02	WORK PKG						
1ML603MW	GENERATOR ASSISTANCE		10/01/96 08/30/02	WORK PKG						
1ML603MX	FEE		10/01/96 08/30/02	WORK PKG						
1ML601	Hazardous Waste Shipping & Receiving		10/01/96 10/01/02	COST ACCOUNT						
1ML601MA	MAINTAIN NRDSWF 618 BUILDING		10/01/96 10/01/02	WORK PKG						
1ML601MK	Hazardous Waste Shipment		10/01/96 10/01/02	WORK PKG						
1ML601MR	Waste Verification		10/01/96 10/01/02	WORK PKG						
1ML601MS	Waste Analysis		10/01/96 10/01/02	WORK PKG						
1ML601MX	Fee		10/01/96 10/01/02	WORK PKG						

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Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1301													
Labor \$	203.9	183.0	233.8	193.4	193.4	254.3	202.4	202.4	240.5	180.3	200.9	250.5	2538.9
Other \$	36.0	32.4	41.4	34.4	34.4	45.0	36.0	36.0	43.3	32.3	36.1	45.1	452.3
Monthly \$ Totals	239.9	215.4	275.2	227.8	227.8	299.3	238.4	238.4	283.8	212.6	237.0	295.6	2991.2
FTEs	27.5	27.4	28.6	27.3	27.0	27.1	27.5	27.8	27.2	26.8	28.4	27.3	27.6

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1401													
Labor \$	338.5	304.2	388.9	321.3	321.3	422.6	338.5	338.5	405.8	304.2	338.5	422.6	4244.9
Other \$	92.1	82.8	106.0	87.6	87.6	115.2	92.1	92.1	110.6	82.8	92.1	115.2	1156.4
Monthly \$ Totals	430.6	387.0	494.9	408.9	408.9	537.8	430.6	430.6	516.4	387.0	430.6	537.8	5401.3
FTEs	45.4	45.5	47.4	45.3	44.6	44.8	45.7	46.4	45.7	48.4	47.7	45.8	46.1

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1402													
Labor \$													
Other \$	58.5	52.6	35.1										146.2
Monthly \$ Totals	58.5	52.6	35.1										146.2
FTEs													

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1501													
Labor \$	141.0	126.7	165.4	140.4	137.5	180.0	144.4	144.4	172.9	125.7	139.9	174.3	1792.6
Other \$	34.9	31.5	40.5	33.1	33.2	43.8	35.2	35.2	42.1	31.6	35.1	43.9	440.0
Monthly \$ Totals	175.9	158.2	205.9	173.5	170.7	223.8	179.6	179.6	215.0	157.3	175.0	218.2	2232.6
FTEs	19.0	19.1	20.2	19.9	19.2	19.2	19.6	19.9	19.6	20.1	19.8	19.0	19.6

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1502													
Labor \$													
Other \$	5.2	4.7											9.9
Monthly \$ Totals	5.2	4.7											9.9
FTEs													

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1601													
Labor \$	309.2	277.9	355.1	291.9	291.9	384.5	305.8	305.8	366.3	275.7	306.8	383.2	3854.2
Other \$	164.5	148.0	189.2	156.4	156.4	205.7	154.1	154.1	184.9	138.6	154.1	192.6	1998.4
Monthly \$ Totals	473.7	425.9	544.3	448.3	448.3	590.2	459.9	459.9	551.2	414.3	460.9	575.8	5852.6
FTEs	42.4	42.5	44.2	42.0	41.5	41.7	42.2	42.8	42.2	44.9	44.2	42.5	42.7

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Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1605													
Labor \$									26.2	23.5	26.2	32.7	108.7
Other \$													
Monthly \$ Totals									26.2	23.5	26.2	32.7	108.7
FTEs									2.9	3.7	3.6	3.5	1.1

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1701													
Labor \$	57.1	51.3	65.5	54.4	54.4	71.4	54.6	54.6	65.6	49.1	54.6	68.3	700.7
Other \$	7.8	7.1	9.1	7.5	7.5	9.9	7.8	7.8	9.4	7.0	7.8	9.8	98.9
Monthly \$ Totals	64.9	58.4	74.6	61.9	61.9	81.3	62.4	62.4	75.0	56.1	62.4	78.1	799.6
FTEs	7.6	7.6	7.9	7.6	7.5	7.5	7.3	7.4	7.3	7.7	7.6	7.3	7.5

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1702													
Labor \$	.5	.5	.6	.5	.5	.7	.5	.3					4.1
Other \$	18.9	17.0	21.8	18.0	18.0	23.6	18.9	9.4					145.7
Monthly \$ Totals	19.4	17.5	22.4	18.5	18.5	24.3	19.4	9.7					149.8
FTEs	.1	.1	.1	.1	.1	.1	.1						

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1901													
Labor \$	168.0	147.2	172.1	159.0	158.7	224.7	154.2	142.0	138.8	90.0	84.8	91.4	1730.9
Other \$	147.8	167.6	231.3	187.8	172.7	233.4	112.7	96.5	125.7	101.1	112.1	139.4	1828.2
Monthly \$ Totals	315.8	314.8	403.4	346.8	331.4	458.1	266.9	238.5	264.5	191.1	196.9	230.8	3559.1
FTEs	24.7	24.2	22.4	22.3	22.0	23.7	20.9	19.6	15.9	14.5	12.3	10.5	19.4

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1A01													
Labor \$	86.4	76.1	137.8	125.2	123.8	169.1	144.9	150.4	178.9	136.3	149.3	145.5	1623.7
Other \$	336.9	304.6	389.4	322.5	336.5	454.2	344.1	342.2	410.6	307.9	342.2	417.6	4308.8
Monthly \$ Totals	423.3	380.7	527.2	447.7	460.3	623.3	489.0	492.6	589.5	444.2	491.5	563.1	5932.5
FTEs	11.6	11.3	15.8	16.6	16.1	17.1	19.0	20.2	19.8	21.3	20.6	15.9	17.1

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1A02													
Labor \$	38.8	36.8	47.4	39.2	39.2	51.8	36.1	36.1	48.4	37.0	41.2	46.4	498.5
Other \$	39.6	36.9	47.4	39.1	39.1	51.5	39.7	39.7	47.6	35.7	39.7	49.6	505.5
Monthly \$ Totals	78.4	73.7	94.8	78.3	78.3	103.3	75.8	75.8	96.0	72.7	80.9	96.0	1004.0
FTEs	5.9	5.9	6.2	5.9	5.8	5.9	6.0	6.0	6.5	7.0	6.9	6.1	6.2

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3104													
Labor \$	163.0	146.6	147.1	207.6	117.5	139.9	157.0	154.7	170.8	132.8	140.1	182.3	1859.2
Other \$	17.0	15.3	19.4	16.1	16.1	21.2	17.0	16.9	20.3	15.2	16.9	81.6	273.2
Monthly \$ Totals	180.0	161.9	166.5	223.7	133.6	161.1	174.0	171.6	191.1	148.0	157.0	263.9	2132.4
FTEs	20.2	20.3	17.1	27.6	15.6	14.3	20.3	19.9	18.1	19.8	18.5	18.7	19.2

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3151													
Labor \$	20.8	18.7	23.9	19.8	19.8	26.0	20.8	20.8	24.9	18.7	20.8	26.0	260.9
Other \$	3.4	3.1	4.0	3.2	3.2	4.3	3.4	3.4	4.2	3.1	3.4	4.3	43.3
Monthly \$ Totals	24.2	21.8	27.9	23.0	23.0	30.3	24.2	24.2	29.1	21.8	24.2	30.3	304.2
FTEs	2.9	3.0	3.1	2.9	2.9	2.9	3.0	3.0	3.0	3.1	3.1	3.0	3.0

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3202													
Labor \$	102.8	92.5	113.5	92.8	95.0	122.5	97.5	97.5	147.8	141.7	157.6	164.8	1425.9
Other \$	31.8	28.7	36.6	30.4	30.4	39.8	31.9	31.9	46.3	36.2	40.1	40.9	425.2
Monthly \$ Totals	134.6	121.2	150.1	123.2	125.4	162.3	129.4	129.4	194.1	177.9	197.7	205.7	1851.1
FTEs	13.3	13.4	13.3	12.6	12.8	12.5	12.7	12.9	16.1	21.2	20.9	16.7	14.9

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3204													
Labor \$	131.4	146.6	144.8	121.1	127.8	197.2	132.1	167.3	155.6	142.3	135.1	195.4	1796.7
Other \$	30.9	27.8	35.5	29.4	29.4	38.7	31.0	31.0	37.1	27.8	30.9	38.7	388.2
Monthly \$ Totals	162.3	174.4	180.3	150.5	157.2	235.9	163.1	198.3	192.7	170.1	166.0	234.1	2184.9
FTEs	18.1	22.5	18.2	17.5	18.4	21.4	18.3	23.6	18.1	23.1	19.5	21.7	20.0

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3251													
Labor \$	1.8	1.7	2.0	1.7	1.7	2.2	1.8	1.8	2.1	1.7	1.8	2.2	22.4
Other \$	6.2	5.5	7.2	5.9	5.9	7.8	6.2	6.2	7.5	5.5	6.2	7.8	78.0
Monthly \$ Totals	8.0	7.2	9.2	7.6	7.6	10.0	8.0	8.0	9.6	7.2	8.0	10.0	100.4
FTEs	.3	.3	.3	.2	.2	.2	.3	.3	.3	.3	.3	.3	.3

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3252													
Labor \$							3.0	3.0	3.5	.2			9.5
Other \$							17.1	17.1	20.5	.8			55.7
Monthly \$ Totals							20.1	20.1	24.0	1.0			65.2
FTEs							.4	.4	.4				.1

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3301													
Labor \$	101.6	207.7	117.2	96.6	96.6	126.9	129.4	101.6	121.9	91.8	101.6	127.0	1419.7
Other \$	94.8	86.4	110.5	91.4	91.4	120.1	96.1	94.8	113.8	85.3	94.8	118.5	1198.0
Monthly \$ Totals	196.4	294.1	227.7	188.0	188.0	247.0	225.5	196.4	235.7	177.1	196.4	245.5	2617.7
FTEs	13.4	23.6	14.1	13.4	13.2	13.3	17.5	13.7	13.5	14.4	14.1	13.6	14.8

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3302													
Labor \$	648.8	588.5	767.7	640.8	638.2	818.3	654.0	654.0	791.1	582.8	640.5	837.2	8262.0
Other \$	199.2	179.2	229.0	189.3	189.3	249.0	199.2	199.2	247.3	186.5	207.4	239.0	2533.5
Monthly \$ Totals	848.0	767.7	996.7	830.1	827.5	1067.3	853.2	853.2	1038.4	769.3	847.9	1096.2	10795.5
FTEs	83.7	84.6	89.9	86.7	85.2	83.4	84.8	86.0	85.6	89.0	86.5	87.2	86.0

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3303													
Labor \$	38.4	42.7	46.1	36.4	36.4	47.8	38.4	38.4	46.0	34.4	38.4	47.8	491.1
Other \$	23.7	21.4	27.3	22.5	22.5	29.7	23.7	23.7	28.5	21.4	23.7	29.7	298.1
Monthly \$ Totals	62.1	64.1	73.4	58.9	58.9	77.5	62.1	62.1	74.5	55.8	62.1	77.5	789.2
FTEs	5.1	6.4	5.6	5.1	5.0	5.0	5.1	5.2	5.2	5.4	5.4	5.1	5.3

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3351													
Labor \$													
Other \$	15.9	14.3	18.3	15.1	15.1	19.9	15.9	15.9	19.1	14.3	15.9	19.9	200.0
Monthly \$ Totals	15.9	14.3	18.3	15.1	15.1	19.9	15.9	15.9	19.1	14.3	15.9	19.9	200.0
FTEs													

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3352													
Labor \$	6.5	5.8	7.4										19.7
Other \$	10.0	9.0	11.6										30.6
Monthly \$ Totals	16.5	14.8	19.0										50.3
FTEs	.9	.9	.9										.2

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3353													
Labor \$					33.1	51.8	41.4	41.4	49.7	37.2	41.4	51.8	347.7
Other \$					22.8	35.6	28.5	28.5	34.2	25.7	28.5	35.6	239.5
Monthly \$ Totals					55.9	87.4	69.9	69.9	83.9	62.9	69.9	87.4	587.2
FTEs					4.7	5.6	5.7	5.8	5.8	6.1	6.0	5.8	3.8

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3354													
Labor \$	2.2	1.9	2.5										6.5
Other \$	1.1	1.1	1.3										3.6
Monthly \$ Totals	3.3	3.0	3.8										10.1
FTEs	.3	.3	.3										.1

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3355													
Labor \$	12.4	11.2	14.3										38.0
Other \$	20.5	18.4	23.6										62.5
Monthly \$ Totals	32.9	29.6	37.9										100.5
FTEs	1.7	1.7	1.8										.4

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3356													
Labor \$													
Other \$	92.3	83.1	106.2	87.7	87.7	115.4	92.3	9.2					674.0
Monthly \$ Totals	92.3	83.1	106.2	87.7	87.7	115.4	92.3	9.2					674.0
FTEs													

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3402													
Labor \$	44.0	31.2	18.2	15.2	15.2	22.3	20.1	20.3	24.1	18.2	20.3	25.0	276.3
Other \$	6.9	6.4	8.1	6.8	6.8	8.9	7.2	7.1	8.6	6.4	7.1	8.9	89.2
Monthly \$ Totals	51.1	37.6	26.3	22.0	22.0	31.2	27.3	27.4	32.7	24.6	27.4	33.9	365.5
FTEs	5.9	4.7	2.2	2.1	2.1	2.3	2.7	2.8	2.7	2.9	2.8	2.7	3.0

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3451													
Labor \$		15.8	22.8	18.8	18.8	3.0							79.2
Other \$		4.2	5.9	4.9	4.9	.8							20.8
Monthly \$ Totals		20.0	28.7	23.7	23.7	3.8							100.0
FTEs		2.0	2.3	2.2	2.2	.3							.7

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3501													
Labor \$													
Other \$	51.8	46.6	59.5	49.2	49.2	64.7	51.8	51.8	62.1	46.6	51.8	64.7	649.8
Monthly \$ Totals	51.8	46.6	59.5	49.2	49.2	64.7	51.8	51.8	62.1	46.6	51.8	64.7	649.8
FTEs													

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4101													
Labor \$	40.3	36.3	52.7	44.8	44.8	59.0	48.9	49.7	57.7	43.1	47.9	53.1	578.5
Other \$	2.0	1.7	2.2	1.9	1.9	2.4	2.0	1.9	2.3	1.7	2.0	2.5	24.2
Monthly \$ Totals	42.3	38.0	54.9	46.7	46.7	61.4	50.9	51.6	60.0	44.8	49.9	55.6	602.7
FTEs	4.8	4.8	5.7	5.6	5.5	5.6	6.0	6.3	6.0	6.3	6.2	5.3	5.7

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4201													
Labor \$	6.9	7.7	17.4	15.6	19.0	25.8	13.5	5.4	5.4	12.9	14.4	17.3	161.1
Other \$													
Monthly \$ Totals	6.9	7.7	17.4	15.6	19.0	25.8	13.5	5.4	5.4	12.9	14.4	17.3	161.1
FTEs	.9	1.3	2.2	2.3	2.7	2.8	1.8	.7	.6	2.1	2.1	1.9	1.8

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4301													
Labor \$	80.7	74.8	90.8	80.7	92.7	133.9	108.7	105.6	105.0	62.8	54.9	63.3	1054.2
Other \$	29.2	7.5	6.9	22.2	32.4	44.4	39.0	36.7	42.8	22.3	12.4	12.4	307.9
Monthly \$ Totals	109.9	82.3	97.7	102.9	125.1	178.3	147.7	142.3	147.8	85.1	67.3	75.7	1362.1
FTEs	10.7	11.1	11.0	11.3	13.0	14.5	15.0	14.9	12.2	10.4	8.0	7.1	11.6

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4501													
Labor \$	7.1	11.0	14.1	11.6	19.5	39.7	33.5	30.2	20.1	9.0	10.0	12.2	218.2
Other \$	106.0	95.4	121.9	100.7	100.7	132.5	84.3	84.3	101.2	75.9	84.3	105.4	1192.4
Monthly \$ Totals	113.1	106.4	136.0	112.3	120.2	172.2	117.8	114.5	121.3	84.9	94.3	117.6	1410.6
FTEs	.9	1.4	1.5	1.4	2.4	3.8	4.0	3.7	2.1	1.3	1.3	1.2	2.1

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4601													
Labor \$	57.1	51.5	65.8	56.5	56.5	77.7	62.7	59.1	70.3	52.8	49.4	59.7	719.2
Other \$	18.1	16.3	25.2	17.2	17.2	22.6	18.0	16.6	19.8	14.8	16.4	20.6	222.6
Monthly \$ Totals	75.2	67.8	91.0	73.7	73.7	100.3	80.7	75.7	90.1	67.6	65.8	80.3	941.8
FTEs	6.9	6.9	7.2	7.2	7.1	7.4	7.6	7.3	7.1	7.6	6.3	5.9	7.0

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4720													
Labor \$	115.4	106.3	133.1	148.0	151.0	208.4	212.7	239.0	291.6	210.1	233.0	286.6	2333.2
Other \$	26.6	23.9	30.5	25.3	25.3	46.9	78.4	90.7	111.6	83.6	92.9	105.5	741.2
Monthly \$ Totals	142.0	128.2	163.6	173.3	176.3	255.3	291.1	329.7	403.2	293.7	325.9	392.1	3074.4
FTEs	16.0	16.1	16.7	21.7	21.8	23.5	31.2	35.1	35.2	35.9	35.3	33.4	26.8

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4721													
Labor \$	104.8	94.1	120.3	131.1	131.9	172.4	147.3	126.8	149.6	115.1	126.0	157.0	1576.3
Other \$	26.8	24.2	30.9	38.1	38.2	53.7	46.4	46.5	55.7	41.9	43.9	54.5	501.0
Monthly \$ Totals	131.6	118.3	151.2	169.2	170.1	226.1	193.7	173.3	205.3	157.0	169.9	211.5	2077.3
FTEs	15.0	15.0	15.6	19.3	19.2	19.1	20.7	17.6	17.1	19.1	18.5	17.8	17.8

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4722													
Labor \$	39.8	35.9	45.9	47.6	47.6	83.8	75.2	75.2	90.3	78.7	87.3	109.2	816.5
Other \$	.7	.6	.7	.6	.6	.8	.6	.6	.8	.5	.6	.8	7.9
Monthly \$ Totals	40.5	36.5	46.6	48.2	48.2	84.6	75.8	75.8	91.1	79.2	87.9	110.0	824.4
FTEs	5.4	5.5	5.7	6.9	6.8	9.2	10.5	10.7	10.5	13.0	12.8	12.3	9.1

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4723													
Labor \$	4.7	4.3	19.3	18.3	18.3	33.2	32.8	32.8	39.2	25.6	28.4	35.3	292.2
Other \$							1.0	1.0	1.3	.9	1.1	1.3	6.8
Monthly \$ Totals	4.7	4.3	19.3	18.3	18.3	33.2	33.8	33.8	40.5	26.5	29.5	36.6	299.0
FTEs	.7	.7	2.5	2.7	2.7	3.6	4.6	4.7	4.6	4.2	4.2	4.0	3.3

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4724													
Labor \$	9.7	8.8	30.8	28.8	28.8	62.9	59.4	59.4	71.2	46.5	51.2	63.9	521.4
Other \$													
Monthly \$ Totals	9.7	8.8	30.8	28.8	28.8	62.9	59.4	59.4	71.2	46.5	51.2	63.9	521.4
FTEs	1.4	1.4	3.9	4.2	4.2	6.9	8.4	8.6	8.4	7.8	7.6	7.3	5.8

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4725													
Labor \$	16.8	2.5		6.8	11.0	15.5	12.4	12.4	14.9	59.5	66.0	82.5	300.1
Other \$													
Monthly \$ Totals	16.8	2.5		6.8	11.0	15.5	12.4	12.4	14.9	59.5	66.0	82.5	300.1
FTEs	2.2	.4		.9	1.5	1.6	1.6	1.7	1.6	9.2	9.1	8.7	3.2

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A7101													
Labor \$	66.7	66.0	85.2	68.9	51.5	65.3	52.1	52.1	63.7	49.1	54.6	70.6	746.0
Other \$	28.0	25.3	32.3	25.5	4.6	2.7	2.2	2.2	37.0	38.8	42.9	53.8	295.2
Monthly \$ Totals	94.7	91.3	117.5	94.4	56.1	68.0	54.3	54.3	100.7	87.9	97.5	124.4	1041.2
FTEs	7.9	8.6	9.1	8.5	6.3	6.1	6.2	6.3	6.4	6.9	6.8	6.8	7.1

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A7301													
Labor \$	6.8	6.7	8.5	3.7	5.8	7.9	6.3	3.8	4.3	5.1	3.7	4.4	67.0
Other \$													
Monthly \$ Totals	6.8	6.7	8.5	3.7	5.8	7.9	6.3	3.8	4.3	5.1	3.7	4.4	67.0
FTEs	.9	1.0	1.0	.5	.8	.8	.8	.5	.5	.8	.5	.5	.7

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A7720													
Labor \$						.8	.8	.1		2.1	2.2	2.9	8.9
Other \$													
Monthly \$ Totals						.8	.8	.1		2.1	2.2	2.9	8.9
FTEs						.1	.1			.3	.3	.3	.1

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A7FEE													
Labor \$													
Other \$	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	376.9
Monthly \$ Totals	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	376.9
FTEs													

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1AB101													
Labor \$	24.5	22.0	28.0	17.9	17.9	20.3	15.9	15.9	20.8	15.0	22.1	28.9	249.2
Other \$	34.8	31.4	38.3	.8	.8	1.0	.8	.8	1.0	.7	.8	1.1	112.3
Monthly \$ Totals	59.3	53.4	66.3	18.7	18.7	21.3	16.7	16.7	21.8	15.7	22.9	30.0	361.5
FTEs	2.8	2.8	2.9	2.1	2.1	1.8	1.8	1.8	2.0	2.0	2.7	2.7	2.3

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1MDDOP													
Labor \$	16.5	14.9	19.0	15.5	17.0	22.8	18.2	17.6	21.1	15.8	18.2	29.5	226.0
Other \$	4.7	4.2	5.4	4.5	4.5	5.9	4.7	4.7	5.6	4.2	4.7	5.9	59.3
Monthly \$ Totals	21.2	19.1	24.4	20.0	21.5	28.7	22.9	22.3	26.7	20.0	22.9	35.4	285.3
FTEs	2.4	2.4	2.5	2.5	2.6	2.6	2.7	2.6	2.5	2.8	2.8	3.5	2.7

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1HL402													
Labor \$	95.4	85.7	117.5	105.8	118.6	136.5	107.9	107.8	136.5	96.8	106.2	133.1	1347.7
Other \$	137.1	123.4	161.4	201.5	221.1	250.7	200.6	197.0	236.2	176.9	474.2	653.9	3034.1
Monthly \$ Totals	232.5	209.1	278.9	307.3	339.7	387.2	308.5	304.8	372.7	273.7	580.4	787.0	4381.8
FTEs	14.7	14.8	16.5	17.2	19.5	16.7	16.8	17.0	17.7	17.7	17.2	16.6	16.9

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1HL501													
Labor \$	34.3	30.8	40.0	33.2	34.9	46.3	37.1	36.6	43.7	32.8	36.6	45.7	451.8
Other \$	18.3	16.5	24.9	21.1	25.7	35.0	28.0	17.2	19.3	14.5	16.0	20.0	256.8
Monthly \$ Totals	52.6	47.3	64.9	54.3	60.6	81.3	65.1	53.8	63.0	47.3	52.6	65.7	708.6
FTEs	5.8	5.8	6.1	5.9	6.1	6.1	6.3	6.2	6.1	6.4	6.3	6.1	6.1

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1HL603													
Labor \$	98.3	88.3	113.5	93.9	97.9	130.0	102.4	101.8	121.7	91.4	99.2	123.3	1261.6
Other \$	142.4	128.1	167.4	139.0	143.6	190.1	143.3	132.5	157.6	118.2	131.4	164.2	1757.9
Monthly \$ Totals	240.7	216.4	280.9	232.9	241.5	320.1	245.7	234.3	279.3	209.6	230.6	287.5	3019.5
FTEs	14.5	14.5	15.2	14.6	15.0	15.2	15.2	15.3	15.0	15.9	15.3	14.6	15.0

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1HL801													
Labor \$	60.5	54.5	69.6	57.5	57.5	75.7	60.5	60.5	72.6	54.5	60.5	75.7	759.5
Other \$	9.9	8.9	11.4	9.5	9.5	12.4	9.9	9.9	12.0	8.9	9.9	12.4	124.9
Monthly \$ Totals	70.4	63.4	81.0	67.0	67.0	88.1	70.4	70.4	84.6	63.4	70.4	88.1	884.4
FTEs	9.6	9.6	10.0	9.6	9.5	9.5	9.7	9.8	9.7	10.3	10.1	9.7	9.7

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1201													
Labor \$	28.3	29.6	31.3	28.3	28.3	37.3	29.8	29.8	35.8	25.0	34.6	29.1	367.3
Other \$	1.8	1.9	2.0	1.8	1.8	2.3	1.9	1.9	2.2	1.7	2.4	2.0	23.8
Monthly \$ Totals	30.1	31.7	33.3	30.1	30.1	39.6	31.7	31.7	38.0	26.7	37.0	31.1	391.1
FTEs	3.9	3.9	3.9	4.0	3.8	3.8	3.9	4.0	3.9	3.9	3.8	3.7	3.9

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1301													
Labor \$	196.8	207.1	217.5	196.8	196.8	258.9	207.1	207.1	248.5	186.4	258.9	217.5	2599.2
Other \$	38.4	40.5	42.5	38.4	38.4	50.6	40.5	40.5	48.6	36.5	50.6	42.5	508.5
Monthly \$ Totals	235.2	247.6	260.0	235.2	235.2	309.5	247.6	247.6	297.1	222.9	309.5	260.0	3107.7
FTEs	27.1	27.0	27.1	28.3	26.7	26.7	27.3	27.9	27.3	28.9	28.3	27.5	27.5

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1401													
Labor \$	328.5	345.8	363.0	328.4	328.4	432.2	345.8	345.8	414.9	311.2	432.2	363.0	4339.3
Other \$	92.8	97.6	102.6	92.9	92.9	122.1	97.6	97.6	117.2	87.9	122.1	102.6	1225.9
Monthly \$ Totals	421.3	443.4	465.6	421.3	421.3	554.3	443.4	443.4	532.1	399.1	554.3	465.6	5565.2
FTEs	45.2	45.1	45.4	47.3	44.6	44.8	45.7	46.6	45.7	48.3	47.3	46.0	45.9

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1501													
Labor \$	29.9	31.5	33.1	29.9	29.9	39.4	31.5	31.5	37.8	28.4	39.4	33.1	395.3
Other \$	8.1	8.5	8.9	8.1	8.1	10.6	8.5	8.5	10.2	7.6	10.6	8.9	106.2
Monthly \$ Totals	38.0	40.0	42.0	38.0	38.0	50.0	40.0	40.0	48.0	36.0	50.0	42.0	501.5
FTEs	4.5	4.5	4.6	4.7	4.5	4.5	4.6	4.7	4.6	4.9	4.8	4.6	4.6

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1601													
Labor \$	279.8	294.7	309.4	279.9	279.9	368.3	292.8	292.6	351.1	263.3	365.7	307.2	3684.9
Other \$	108.3	114.5	120.3	108.9	108.9	143.2	104.9	103.8	124.5	93.5	129.8	109.0	1369.3
Monthly \$ Totals	388.1	409.2	429.7	388.8	388.8	511.5	397.7	396.4	475.6	356.7	495.5	416.2	5054.2
FTEs	39.3	39.1	39.5	41.1	38.8	38.9	39.4	40.2	39.4	41.7	40.9	39.7	39.8

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1901													
Labor \$	155.6	116.4	103.0	119.9	118.0	152.0	147.2	128.3	105.8	72.2	54.3	52.4	1325.5
Other \$	125.7	144.5	137.0	162.4	121.7	150.7	104.7	83.6	72.5	75.3	75.0	70.5	1323.7
Monthly \$ Totals	281.3	260.9	240.0	282.3	239.7	302.7	251.9	211.9	178.3	148.0	129.3	122.9	2649.2
FTEs	21.2	15.1	13.0	17.5	15.9	15.6	19.4	17.3	11.7	11.7	6.4	7.1	14.1

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1A01													
Labor \$	62.0	68.2	100.1	93.2	91.3	131.4	116.5	122.0	146.9	112.5	153.5	101.8	1299.2
Other \$	245.4	258.2	271.2	245.4	245.3	332.6	268.5	268.8	322.6	242.0	336.0	271.7	3307.8
Monthly \$ Totals	307.4	326.4	371.3	338.6	336.6	464.0	385.0	390.8	469.5	354.5	489.5	373.5	4607.0
FTEs	0.5	0.8	11.8	12.6	11.6	13.0	14.9	16.1	15.9	17.2	16.5	13.0	13.4

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1A02													
Labor \$	37.9	42.0	44.7	40.4	40.4	53.2	37.1	36.7	49.3	37.8	52.5	38.5	510.3
Other \$	38.7	42.0	44.4	40.2	40.2	52.9	40.9	40.8	48.9	36.7	50.9	42.8	519.8
Monthly \$ Totals	76.6	84.0	89.1	80.6	80.6	106.1	78.0	77.5	98.2	74.5	103.4	81.3	1030.1
FTEs	6.0	6.0	6.0	6.3	5.9	5.9	16.0	6.1	6.5	7.0	6.9	6.0	6.2

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1A03													
Labor \$	33.5	35.3	23.0	10.3	9.9	13.0	6.4	6.2	7.4	5.6	7.7	6.5	164.8
Other \$	33.1	34.8	58.5	41.5	40.6	53.4	19.6	18.4	22.1	16.5	23.0	19.3	380.6
Monthly \$ Totals	66.6	70.1	81.5	51.8	50.5	66.4	26.0	24.6	29.5	22.1	30.7	25.8	545.4
FTEs	.3	.3	.2	.1	.1	.1			.1	.1	.1	.1	.1

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3104													
Labor \$	51.4	43.4	46.2	50.0	43.2	47.7	49.8	47.6	47.1	47.3	47.5	57.6	579.1
Other \$	3.3	2.9	3.0	3.3	2.8	3.2	3.4	3.1	3.2	3.2	3.2	58.1	92.7
Monthly \$ Totals	54.7	46.3	49.2	53.3	46.0	50.9	53.2	50.7	50.3	50.7	50.7	115.7	671.8
FTEs	7.1	5.7	5.8	7.2	5.9	4.9	6.6	6.4	5.2	7.4	5.2	7.3	6.1

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3202													
Labor \$	120.1	99.2	99.2	108.4	96.3	103.6	108.4	103.4	136.6	168.7	164.4	138.5	1446.9
Other \$	46.5	38.4	40.4	44.2	38.2	23.0	23.1	22.1	30.8	30.8	29.6	22.1	389.1
Monthly \$ Totals	166.6	137.6	139.6	152.6	134.5	126.6	131.5	125.5	167.4	199.5	194.0	160.6	1836.0
FTEs	16.1	12.6	12.0	15.1	12.7	10.4	13.8	13.5	14.6	24.6	16.9	16.4	14.7

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3204													
Labor \$	89.9	95.7	79.1	96.6	85.5	108.8	94.0	112.6	85.5	97.7	94.9	104.9	1145.2
Other \$	36.7	30.3	31.9	35.2	30.4	33.5	35.2	33.3	33.6	33.5	33.5	33.6	400.9
Monthly \$ Totals	126.6	126.0	111.0	131.8	115.9	142.3	129.2	146.1	119.1	131.2	128.4	138.5	1546.1
FTEs	12.9	13.0	10.3	14.4	12.2	11.6	12.8	15.8	9.8	15.7	10.7	13.8	12.6

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3301													
Labor \$	120.4	216.6	104.7	115.2	99.5	109.9	143.8	109.9	109.9	109.9	109.9	109.9	1459.6
Other \$	81.9	67.4	71.2	78.3	67.6	74.5	76.7	73.3	73.3	73.3	73.3	73.3	884.2
Monthly \$ Totals	202.3	284.2	175.9	193.5	167.1	184.4	220.5	183.2	183.2	183.2	183.2	183.2	2343.8
FTEs	16.3	21.7	12.9	16.2	13.2	11.2	18.9	14.5	11.9	16.7	11.8	13.7	14.7

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3302													
Labor \$	773.6	641.2	660.5	736.9	631.1	692.4	725.4	692.4	692.2	671.9	662.2	708.4	8288.3
Other \$	235.9	194.8	205.1	225.6	194.9	215.4	225.6	215.4	215.4	215.3	215.3	215.1	2573.5
Monthly \$ Totals	1009.5	836.0	865.6	962.5	826.0	907.8	951.0	907.8	907.6	887.2	877.5	923.5	10861.8
FTEs	102.4	80.2	79.5	101.8	82.4	68.9	92.0	89.7	73.2	100.3	69.6	86.3	84.3

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3303													
Labor \$	45.0	47.3	39.7	43.0	37.2	41.1	43.0	41.1	41.1	41.1	41.1	41.1	501.8
Other \$	28.1	23.3	24.4	27.0	23.2	25.7	27.0	25.7	25.7	25.7	25.7	25.7	307.0
Monthly \$ Totals	73.1	70.6	64.1	70.0	60.4	66.8	70.0	66.8	66.8	66.8	66.8	66.8	808.8
FTEs	6.2	6.1	4.9	6.2	5.0	4.2	5.7	5.5	4.5	6.4	4.5	5.2	5.3

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3501													
Labor \$													
Other \$												607.7	607.7
Monthly \$ Totals												607.7	607.7
FTEs													

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4601													
Labor \$	19.6	20.6	21.7	19.6	19.6	25.8	1.0						128.0
Other \$													
Monthly \$ Totals	19.6	20.6	21.7	19.6	19.6	25.8	1.0						128.0
FTEs	2.3	2.3	2.3	2.4	2.3	2.3	.1						1.2

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4720													
Labor \$	214.7	226.0	237.3	218.4	217.4	285.5	230.7	234.2	281.0	210.7	292.7	241.4	2889.8
Other \$	148.2	156.0	163.8	148.2	148.3	195.0	156.0	156.0	187.3	140.5	195.1	163.8	1958.5
Monthly \$ Totals	362.9	382.0	401.1	366.6	365.7	480.5	386.7	390.2	468.3	351.2	487.8	405.2	4848.3
FTEs	32.1	32.0	32.3	34.1	32.0	32.1	33.0	34.2	33.5	35.5	34.7	33.2	33.2

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4721													
Labor \$	211.2	222.3	233.5	211.2	213.0	281.0	11.2						1383.5
Other \$	34.5	36.4	38.1	34.5	34.6	45.4	1.9						225.2
Monthly \$ Totals	245.7	258.7	271.6	245.7	247.6	326.4	13.1						1608.7
FTEs	29.3	29.2	29.4	30.6	29.1	29.3	1.5						14.8

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4722													
Labor \$	74.3	78.4	82.3	74.5	74.5	118.8	104.1	104.3	125.2	90.3	124.8	104.8	1156.2
Other \$	2.8	3.0	3.2	2.9	2.9	3.8	3.0	3.1	3.6	2.7	3.8	3.2	38.2
Monthly \$ Totals	77.1	81.4	85.5	77.4	77.4	122.6	107.1	107.4	128.8	93.0	128.6	108.0	1194.4
FTEs	10.8	10.7	10.8	11.3	10.6	12.9	14.4	14.8	14.5	14.7	14.3	14.0	12.9

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4723													
Labor \$	18.3	19.2	33.7	32.5	32.5	50.5	46.6	46.9	56.2	38.3	52.9	44.5	472.0
Other \$	1.5	1.6	1.7	1.5	1.5	2.0	2.6	2.6	3.3	2.5	3.4	2.8	27.0
Monthly \$ Totals	19.8	20.8	35.4	34.0	34.4	52.5	49.2	49.5	59.5	40.8	56.3	47.3	499.0
FTEs	2.7	2.7	4.5	5.0	4.7	5.5	6.5	6.6	6.5	6.3	6.1	5.9	5.3

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4724													
Labor \$	30.5	32.1	52.8	50.7	50.7	82.1	80.8	81.1	97.3	66.2	90.8	76.3	798.3
Other \$	1.7	1.8	1.9	1.7	1.7	2.3	1.9	1.8	2.2	1.7	2.3	1.9	23.1
Monthly \$ Totals	32.2	33.9	54.7	52.4	52.4	84.4	82.7	82.9	99.5	67.9	93.1	78.2	821.4
FTEs	4.6	4.6	7.1	7.8	7.4	9.8	11.4	11.6	11.4	11.0	10.6	10.3	9.0

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4FEE													
Labor \$													
Other \$	22.7	23.9	25.1	22.7	22.7	29.9	23.9	23.9	28.7	21.5	29.9	25.1	300.0
Monthly \$ Totals	22.7	23.9	25.1	22.7	22.7	29.9	23.9	23.9	28.7	21.5	29.9	25.1	300.0
FTEs													

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A8101													
Labor \$	19.1	20.1	21.1	19.1	19.1	21.7	46.0	15.0	17.1	11.5	16.0	13.4	239.3
Other \$	.3	.4	.4	.3	.3	.5	.4	.4	.5	.4	.5	.4	4.7
Monthly \$ Totals	19.4	20.5	21.5	19.4	19.4	22.2	46.4	15.4	17.6	11.9	16.5	13.8	244.0
FTEs	2.2	2.2	2.2	2.3	2.1	1.9	5.0	1.7	1.6	1.5	1.4	1.4	2.1

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1NDDCP													
Labor \$	16.1	17.0	17.8	16.1	17.5	23.5	18.8	18.2	21.7	16.3	23.5	26.6	233.1
Other \$	4.7	4.9	5.1	4.6	4.6	6.1	4.9	4.8	5.8	4.3	6.1	5.1	61.0
Monthly \$ Totals	20.8	21.9	22.9	20.7	22.1	29.6	23.7	23.0	27.5	20.6	29.6	31.7	294.1
FTEs	2.4	2.4	2.4	2.5	2.6	2.7	2.7	2.7	2.6	2.8	2.8	3.7	2.7

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1NL402													
Labor \$	101.1	105.6	117.3	107.6	112.1	141.3	111.0	111.0	132.9	94.2	125.7	104.9	1364.7
Other \$	192.2	213.2	227.5	206.4	200.5	261.1	208.9	205.8	245.8	133.1	164.5	138.2	2397.2
Monthly \$ Totals	293.3	318.8	344.8	314.0	312.6	402.4	319.9	316.8	378.7	227.3	290.2	243.1	3761.9
FTEs	16.2	16.0	17.1	18.1	17.8	17.1	17.1	17.5	17.1	17.2	16.1	15.6	16.9

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1NLS01													
Labor \$	33.9	35.7	38.1	34.5	36.2	48.4	38.7	38.2	45.7	34.3	47.6	40.0	471.1
Other \$	17.6	18.6	23.1	21.5	25.8	36.0	28.8	18.2	19.6	14.6	20.4	17.1	261.6
Monthly \$ Totals	51.5	54.3	61.2	56.0	62.0	84.4	67.5	56.4	65.3	48.9	68.0	57.1	732.7
FTEs	5.7	5.7	5.9	6.1	6.0	6.1	6.3	6.2	6.1	6.4	6.3	6.1	6.1

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1NL603													
Labor \$	94.9	99.9	105.5	95.5	99.3	132.5	104.2	103.5	124.1	93.0	126.0	105.3	1283.8
Other \$	138.6	145.9	156.8	142.5	146.8	195.1	147.6	136.5	161.5	121.2	168.3	141.4	1801.9
Monthly \$ Totals	233.5	245.8	262.3	238.0	246.1	327.6	251.8	240.0	285.6	214.2	294.3	246.7	3085.7
FTEs	14.5	14.4	14.7	15.3	15.0	15.2	15.3	15.5	15.1	16.0	15.3	14.8	15.1

Cost Baseline By Month - FY97													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1NL801													
Labor \$	47.9	50.4	52.9	47.9	47.9	63.0	50.4	50.4	60.5	45.4	63.0	52.9	632.6
Other \$	8.3	8.7	9.2	8.3	8.3	10.9	8.7	8.7	10.4	7.8	10.9	9.2	109.2
Monthly \$ Totals	56.2	59.1	62.1	56.2	56.2	73.9	59.1	59.1	70.9	53.2	73.9	62.1	741.8
FTEs	7.8	7.8	7.8	8.1	7.7	7.7	7.9	8.0	7.9	8.3	8.1	7.9	7.9

NOTE: The FY97 cost information is based upon Financial Data System rates as of September 12, 1995.

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1201													
Labor \$	61.5	78.5	61.5	82.9	98.8	58.6	31.4	37.7	31.4	48.1	70.3	61.9	722.4
Other \$	1.7	43.0	42.4	64.9	70.0	19.6	1.9	2.3	1.9	1.8	2.4	2.1	254.4
Monthly \$ Totals	63.2	121.5	103.9	147.8	168.8	78.2	33.3	40.0	33.3	49.9	72.7	64.0	976.8
FTEs	8.5	8.5	8.7	10.9	13.0	5.7	3.8	3.8	3.9	7.2	7.4	7.2	7.3

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1301													
Labor \$	177.5	226.8	177.5	187.3	187.3	246.5	197.2	236.6	197.2	177.5	246.5	216.9	2674.6
Other \$	30.0	38.4	30.0	31.8	31.8	41.7	33.4	40.1	33.4	30.0	41.7	36.8	419.4
Monthly \$ Totals	207.5	265.2	207.5	219.1	219.1	288.2	230.6	276.7	230.6	207.5	288.2	253.7	2894.0
FTEs	25.3	25.5	25.9	25.2	24.9	24.9	25.5	25.4	25.8	26.9	26.3	25.7	25.6

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1401													
Labor \$	318.5	396.8	310.5	327.8	327.8	431.3	345.1	414.1	345.1	310.5	431.3	379.6	4330.4
Other \$	79.3	101.3	79.3	83.6	83.6	110.1	88.0	105.6	88.0	79.3	110.1	96.8	1104.8
Monthly \$ Totals	389.8	498.1	389.8	411.4	411.4	541.4	433.1	519.7	433.1	389.8	541.4	476.4	5435.2
FTEs	44.3	44.7	45.3	44.1	43.5	43.6	44.5	44.5	45.1	47.1	46.1	44.9	44.8

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1501													
Labor \$	29.2	37.3	29.2	30.8	30.8	40.6	32.4	30.9	32.4	29.2	40.6	35.7	407.2
Other \$	7.8	10.0	7.8	8.3	8.3	10.9	8.8	10.5	8.8	7.8	10.9	9.6	109.3
Monthly \$ Totals	37.0	47.3	37.0	39.1	39.1	51.5	41.2	49.4	41.2	37.0	51.5	45.3	516.5
FTEs	4.6	4.6	4.7	4.5	4.5	4.5	4.6	4.6	4.7	4.9	4.8	4.6	4.6

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1601													
Labor \$	265.2	339.1	265.4	280.1	280.1	368.5	293.0	351.2	292.7	263.4	365.9	322.0	3686.7
Other \$	83.2	107.0	83.7	88.4	88.4	116.4	83.6	98.4	81.9	73.8	102.4	90.1	1097.2
Monthly \$ Totals	348.4	446.1	349.1	368.5	368.5	484.9	376.6	449.6	374.6	337.2	468.3	412.1	4783.9
FTEs	38.5	38.9	39.4	38.4	37.8	38.0	38.4	38.4	38.9	40.7	39.9	38.8	38.8

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1A01													
Labor \$	61.8	83.8	92.2	97.3	95.5	136.5	121.4	152.4	127.5	117.1	160.0	110.5	1355.8
Other \$	213.0	272.2	213.0	224.9	224.9	305.4	247.2	297.1	247.6	222.8	309.5	261.4	3039.1
Monthly \$ Totals	274.8	356.0	305.2	322.2	320.4	441.9	368.6	449.5	375.1	339.9	469.5	371.9	4394.9
FTEs	8.7	9.3	12.5	12.2	11.8	13.1	15.0	16.0	16.2	17.3	16.7	13.1	13.5

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1A02													
Labor \$	36.6	49.2	39.1	41.2	41.2	54.3	38.5	45.3	43.0	38.9	54.0	41.8	523.2
Other \$	37.7	49.7	39.2	41.4	41.4	54.4	42.1	50.3	41.9	37.7	52.4	46.1	534.4
Monthly \$ Totals	74.3	98.9	78.3	82.6	82.6	108.7	80.6	95.6	84.9	76.6	106.4	87.9	1057.6
FTEs	6.0	6.0	6.1	5.9	5.9	5.9	6.0	6.0	6.7	7.0	6.9	6.0	6.2

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A1A03													
Labor \$	32.7	41.8	19.0	11.1	10.2	13.4	6.8	7.7	6.4	5.7	8.0	7.0	169.8
Other \$	32.3	41.2	53.7	43.6	41.8	55.0	21.4	22.7	18.9	17.1	23.6	20.8	392.0
Monthly \$ Totals	65.0	83.0	72.7	54.7	52.0	68.4	28.2	30.4	25.3	22.8	31.6	27.8	561.8
FTEs	.3	.3	.2	.1	.1	.1	.1	.1		.1	.1	.1	.1

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3202													
Labor \$	123.8	96.9	107.6	106.6	99.2	111.8	111.6	101.5	145.7	173.8	169.4	142.7	1490.4
Other \$	47.8	37.4	43.7	43.4	39.4	25.8	23.8	21.6	32.9	31.8	30.4	22.7	400.8
Monthly \$ Totals	171.6	134.3	151.3	150.0	138.6	137.6	135.4	123.1	178.6	205.6	199.8	165.4	1891.2
FTEs	17.0	10.5	15.1	13.8	12.7	10.9	13.8	10.5	18.4	24.6	16.9	15.7	14.7

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3301													
Labor \$	86.2	151.9	78.7	78.7	71.2	82.4	103.0	74.9	82.4	78.7	78.7	78.7	1045.3
Other \$	59.8	46.9	54.6	54.6	49.4	57.1	56.2	51.0	56.1	53.5	53.5	53.5	646.6
Monthly \$ Totals	146.0	198.8	133.3	133.3	120.6	139.5	159.2	125.9	138.5	132.2	132.2	132.2	1691.9
FTEs	12.1	13.1	11.3	10.4	9.3	8.2	13.2	7.9	10.6	11.7	8.3	9.2	10.3

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3302													
Labor \$	714.0	563.2	669.9	680.4	613.4	730.7	725.3	637.2	704.1	647.9	637.9	685.4	8009.4
Other \$	242.2	189.5	221.1	221.1	200.1	231.7	231.7	210.6	231.7	221.1	221.2	220.9	2643.0
Monthly \$ Totals	956.2	752.7	891.0	901.5	813.5	962.4	957.0	847.8	935.8	869.0	859.1	906.3	10652.4
FTEs	98.0	61.1	94.1	88.0	78.2	71.0	89.7	65.9	88.5	94.6	65.6	78.0	79.6

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3303													
Labor \$	46.4	46.2	43.4	42.3	38.3	44.3	44.3	40.3	44.3	42.3	42.3	42.3	516.9
Other \$	28.9	22.7	26.5	26.5	23.9	27.8	27.8	25.2	27.8	26.5	26.5	26.5	316.2
Monthly \$ Totals	75.3	68.9	69.9	68.8	62.2	72.1	72.1	65.5	72.1	68.8	68.8	68.8	833.1
FTEs	6.5	5.1	6.3	5.6	5.0	4.4	5.7	4.3	5.7	6.4	4.5	5.0	5.3

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3402													
Labor \$	58.2	32.3	22.2	22.2	20.0	23.2	21.3	16.8	18.3	17.5	17.5	17.5	286.8
Other \$	8.7	6.8	7.9	7.9	7.2	8.3	8.3	7.5	8.3	7.9	7.9	7.9	94.6
Monthly \$ Totals	66.9	39.1	30.1	30.1	27.2	31.5	29.6	24.3	26.6	25.4	25.4	25.4	381.4
FTEs	8.3	3.7	3.2	3.0	2.7	2.3	2.7	1.8	2.3	2.6	1.8	2.0	2.9

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A3501													
Labor \$													
Other \$												400.0	400.0
Monthly \$ Totals												400.0	400.0
FTEs													

Cost Baseline By Month - FY96													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4720													
Labor \$	272.8	348.6	272.8	289.4	293.2	382.9	306.3	375.4	314.1	282.7	392.6	345.5	3876.5
Other \$	188.4	240.7	188.4	198.9	198.9	261.7	209.4	251.2	209.3	188.4	261.7	230.3	2627.0
Monthly \$ Totals	461.2	589.3	461.2	488.3	492.1	644.6	515.7	626.6	523.4	471.1	654.3	575.8	6503.5
FTEs	42.0	42.5	43.0	42.0	41.9	41.8	42.4	43.5	44.2	46.2	45.2	44.0	43.2

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4722													
Labor \$	111.2	142.1	111.2	117.4	117.4	154.5	123.6	148.3	123.6	111.2	154.5	135.9	1550.9
Other \$	3.7	4.7	3.7	3.9	3.9	5.1	4.1	4.9	4.1	3.7	5.1	4.5	51.3
Monthly \$ Totals	114.9	146.8	114.9	121.3	121.3	159.6	127.7	153.2	127.7	114.9	159.6	140.4	1602.2
FTEs	16.6	16.7	16.9	16.5	16.3	16.3	16.6	16.7	16.9	17.6	17.3	16.8	16.7

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4723													
Labor \$	45.4	58.0	45.4	47.9	47.9	63.1	50.5	60.5	50.5	45.4	63.1	55.5	633.2
Other \$	2.6	3.3	2.6	2.8	2.8	3.6	2.8	3.5	2.8	2.6	3.6	3.2	36.2
Monthly \$ Totals	48.0	61.3	48.0	50.7	50.7	66.7	53.3	64.0	53.3	48.0	66.7	58.7	669.4
FTEs	6.8	6.9	7.0	6.8	6.7	6.7	6.8	6.8	6.9	7.2	7.1	6.9	6.9

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4724													
Labor \$	74.4	95.0	74.4	78.5	78.5	107.3	87.2	104.7	87.3	78.5	109.1	96.0	1070.9
Other \$	2.2	2.9	2.2	2.4	2.4	3.0	2.5	3.0	2.4	2.3	3.1	2.7	31.0
Monthly \$ Totals	76.6	97.9	76.6	80.9	80.9	110.3	89.7	107.7	89.7	80.8	112.2	98.7	1101.9
FTEs	11.3	11.4	11.6	11.3	11.1	11.5	11.9	11.9	12.0	12.6	12.3	12.0	11.8

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A4FEE													
Labor \$													
Other \$	35.9	45.8	35.9	37.8	37.8	49.8	39.8	47.8	39.8	35.9	49.8	43.8	500.0
Monthly \$ Totals	35.9	45.8	35.9	37.8	37.8	49.8	39.8	47.8	39.8	35.9	49.8	43.8	500.0
FTEs													

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1A8101													
Labor \$	23.6	30.1	23.6	24.9	26.9	29.4	22.8	27.4	22.0	18.5	25.6	22.6	295.2
Other \$	.3	.4	.3	.3	.3	.4	.4	.4	.4	.3	.5	.4	4.8
Monthly \$ Totals	23.9	30.5	23.9	25.2	27.2	29.8	23.2	27.8	22.4	18.8	26.1	23.0	300.0
FTEs	2.8	2.9	2.9	2.8	2.8	2.5	2.5	2.5	2.5	2.4	2.3	2.3	2.6

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1M0DOP													
Labor \$	15.8	20.1	15.8	16.5	17.9	24.2	19.4	22.5	18.6	16.8	24.2	28.3	240.1
Other \$	4.5	5.8	4.5	4.8	4.8	6.3	5.0	6.0	5.0	4.5	6.3	5.5	62.8
Monthly \$ Totals	20.3	25.9	20.3	21.3	22.7	30.5	24.4	28.5	23.6	21.3	30.5	33.8	302.9
FTEs	2.4	2.5	2.5	2.4	2.6	2.7	2.7	2.6	2.6	2.8	2.8	3.7	2.7

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1ML402													
Labor \$	103.3	125.3	104.2	110.9	115.5	146.0	114.3	136.9	114.1	97.5	129.5	113.2	1410.7
Other \$	192.2	251.1	200.3	211.4	206.2	267.4	213.9	252.3	209.7	139.7	167.9	147.8	2459.9
Monthly \$ Totals	295.5	376.4	304.5	322.3	321.7	413.4	328.2	389.2	323.8	237.2	297.4	261.0	3870.6
FTEs	17.0	16.4	17.7	17.3	17.8	17.1	17.1	17.1	17.3	17.2	16.1	15.6	16.9

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1ML501													
Labor \$	33.1	42.3	33.7	35.6	37.2	49.7	39.8	47.2	39.2	33.3	49.0	43.1	485.3
Other \$	17.1	21.8	20.8	22.0	26.2	36.5	29.2	22.4	16.6	14.9	20.7	18.3	266.5
Monthly \$ Totals	50.2	64.1	54.5	57.6	63.4	86.2	69.0	69.6	55.8	50.2	69.7	61.4	751.8
FTEs	5.8	5.8	6.0	5.9	6.0	6.1	6.2	6.1	6.2	6.4	6.3	6.1	6.1

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1ML603													
Labor \$	92.6	118.4	93.3	98.6	102.2	136.3	107.3	127.9	106.5	95.8	129.9	113.7	1322.4
Other \$	134.7	172.0	138.3	146.1	150.4	199.9	151.6	168.1	137.9	124.2	172.5	151.7	1847.4
Monthly \$ Totals	227.3	290.4	231.6	244.5	252.6	336.2	258.9	296.0	244.4	220.0	302.4	265.4	3169.8
FTEs	15.2	15.3	15.6	15.2	15.5	15.8	15.9	15.7	15.9	16.6	15.9	15.4	15.7

Cost Baseline By Month - FY98													
Activity/Cost Account	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1ML8D1													
Labor \$	46.7	59.7	46.7	49.3	49.3	64.9	51.9	62.3	51.9	46.7	64.9	57.1	651.7
Other \$	8.1	10.3	8.1	8.5	8.5	11.2	9.0	10.8	9.0	8.1	11.2	9.9	112.5
Monthly \$ Totals	54.8	70.0	54.8	57.8	57.8	76.1	60.9	73.1	60.9	54.8	76.1	67.0	764.2
FTEs	7.8	7.9	8.0	7.8	7.7	7.7	7.9	7.9	8.0	8.3	8.1	7.9	7.9

NOTE: The FY98 cost information is based upon Financial Data System rates as of September 12, 1995.

**Solid Waste Program
WBS 1.2.1**

**FY 1995 MYPP
3.D Program Funding Required**

Fiscal Year 1995

ADS/WBS	Fund Type	October	November	December	January	February	March	April	May	June	July	August	September	TOTALS
2200-0/A1	Expense	3,472	3,063	2,991	2,594	2,668	3,504	2,959	2,619	2,665	2,146	2,873	2,858	33,575
	CENRTC	74	73	91	73	73	93	85	43	46	37	37	49	764
	GPP	0	40	102	91	68	12	0	0	0	0	0	0	300
	Line Item	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal	3,559	3,176	3,154	2,758	2,884	3,609	2,724	2,562	2,511	2,183	2,410	2,905	34,629
	FY1995 C/O	302	274	312	204	180	211	169	249	319	464	514	643	3,841
TOTAL		3,861	3,450	3,466	2,962	2,884	3,820	2,893	2,811	2,830	2,647	2,924	3,548	38,470
2220-00/A3	Expense	1,588	1,559	1,981	1,646	1,582	2,047	1,888	1,690	2,021	1,550	1,705	2,223	21,384
	CENRTC	12	11	14	11	11	15	12	12	14	11	12	15	150
	GPP	8	89	85	95	85	112	80	90	107	81	83	103	1,000
	Line Item	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal	1,708	1,744	1,987	1,742	1,698	2,174	1,788	1,782	2,142	1,681	1,801	2,339	22,534
	FY1995 C/O	184	192	251	157	213	267	231	145	169	108	118	147	2,182
TOTAL		1,900	1,744	1,987	1,742	1,698	2,174	1,788	1,782	2,142	1,681	1,801	2,339	22,728
2220-1/A4	Expense	878	882	809	789	827	1,201	1,066	1,082	1,258	882	985	1,169	11,275
	CENRTC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GPP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Line Item	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal	878	882	809	789	827	1,201	1,066	1,082	1,258	882	985	1,169	11,275
	FY1995 C/O	17	3	0	7	11	18	12	12	15	58	56	82	300
TOTAL		895	885	809	796	838	1,219	1,078	1,094	1,273	940	1,041	1,251	11,575
2200-1/A7	Expense	133	129	158	130	83	108	93	90	138	128	135	153	1,494
	CENRTC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GPP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Line Item	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal	133	129	158	130	83	108	93	90	138	128	135	153	1,494
	FY1995 C/O	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		133	129	158	130	83	108	93	90	138	128	135	153	1,494
2220-02/A8	Expense	64	59	65	72	10	21	17	17	22	16	23	30	382
	CENRTC	0	0	0	0	0	0	0	0	0	0	0	0	0
	GPP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Line Item	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal	64	59	65	72	10	21	17	17	22	16	23	30	382
	FY1995 C/O	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		64	59	65	72	10	21	17	17	22	16	23	30	382

Dollars in \$K

TOTALS	Expense	6,033	5,512	5,875	5,178	5,057	6,881	5,519	5,377	6,280	4,755	5,192	6,430	68,060
	CENRTC	86	84	105	84	84	108	77	55	60	48	49	84	904
	GPP	8	105	104	175	140	124	80	90	107	81	83	102	1,300
	Line Item	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal	6,127	5,701	6,174	5,438	5,281	7,113	5,686	5,522	6,447	4,885	5,324	6,596	70,264
	FY1995 C/O	613	469	553	368	404	484	412	409	500	631	698	872	6,333
TOTAL		6,740	6,170	6,727	5,806	5,685	7,607	6,098	5,931	6,947	5,516	6,022	7,468	76,597

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