DOE/ID/13167--T22

CONTRACT STATUS REPORT

CONTRACTOR : Jason Associates Corporation
591 Park Ave, Suite 202
Idaho Falls, ID 83402

CONTRACT TITLE: Integration/Coordination Contractor Support to Environmental
Restoration Program and Program Support Office

CONTRACT NO.: DE-AC07-92ID13167
REPORT NO.: Report No. 95-01
REPORT DATE: 13 October 1995
REPORTING PERIOD: 9/1/95 - 9/30/95

CONTRACT PERIOD: 1 Aug. 1994- 31 July 1995

1. CONTRACT OBJECTIVE: No change.
2. TECHNICAL APPROACH CHANGES: No change to technical approach.
3. CONTRACT STATUS:

- TASK NUMBER ERD-93-006 - Environmental Restoration Task Planning

Period of Performance: 28 May 1993 - 30 Sept. 1995

This task is used to fund the time required by Jason Associates in task planning for ERD prior to implementation. A request will be made for renewal of the period of performance for the next Fiscal Year.

- TASK NUMBER WMO-93-001 - Waste Management Task Planning

Period of Performance: 1 October 1993 - 30 September 1995

This task is used to fund the time required by Jason Associates in task planning for WMO prior to implementation.

- TASK NUMBER WMO-93-002 - WM Project Support (rev #1)

Period of Performance: 1 April 93 - 30 September 1995

No effort has been performed this period.

- TASK NUMBER PS0-93-005 - CPP Stakeholder Involvement
(Task Leader: Carol Cole/DOE Lead: Jim Malmo)

Period of Performance: 1 June 1995 - Indefinite

DOE lead Jim Malmo has advised us to postpone activity on the project until 1996 budgets are in place.

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- Task Number PSO-95-009 - EM Site Specific Advisory Board - Idaho National Engineering Laboratory (Task Leader: Marsha Hardy/DOE Lead - Woody Russell)

Period of Performance: 1 October 94 - 30 September 1995

Completed all logistical arrangements and facilitated the September 19-20 meeting of the EM SSAB-INEL in Twin Falls. Completed all arrangements and voluminous publicity activities for the meeting and for the special public outreach portion of the response vehicles, videos, poster displays, etc. of various transportation emergency response agencies. Participants at the transportation outreach program are estimated to be approximately 150. Assisted the Board in completing the member selection process to replace one board member vacancy. Reported on the budget to the Budget Committee of the EM SSAB-INEL. Completed the project for FY 1995 on schedule and under the total allocated budget.

- TASK NUMBER PSO-94-011 - Hypermedia Development

Period of Performance: 1 Sept. 1994 - 15 Sept. 1995

Discovered minor bugs in program and finalized efforts to record single CD for distribution. Discussed transfer of property and custodial care with DOE. Distributed CD s of the new application, "Spent Nuclear Fuel Management: the Path Forward" to all kiosk sites with instruction for loading. Extra copies of the CD for distribution by the SNF program have been provided to DOE for distribution, if more are needed we can assist. With the, all deliverable items under the contract have been completed.

We are still waiting for return calls verifying the new program is up and running on all kiosks. Verification calls will also include reporting the usage statistics for the "Understanding Risk" application. When available these will be forwarded to DOE. Also awaited direction on kiosk property transfers. One kiosk is currently in transit back to Idaho from the Savannah River Site (SRS). Once the new custodian of kiosks is identified, arrangement will be made for transfer of property and responsibility. Also awaited direction on kiosk property transfers.

DISCLAIMER

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5. SUMMARY STATUS ASSESSMENT AND FORECAST:

TASK ERD-92-001-	Complete.
TASK ERD-92-002-	Complete.
TASK ERD-92-003-	Complete.
TASK ERD-93-004-	Complete.
TASK ERD-93-005-	Complete.
TASK ERD-93-006-	Within Budget
TASK ERD-93-007-	Complete.
TASK ERD-93-008-	Complete
TASK ERD-93-009	Complete
TASK ERD-93-010	Complete
TASK WMO-93-001	Within budget.
TASK WMO-93-002	Within budget.
TASK WMO-93-003	Complete.
TASK PSO-92-001	Complete.
TASK PSO-92-002	Complete.
TASK PSO-93-003	Complete.
TASK PSO-93-004	Complete.
TASK PSO-93-005	Waiting for FY 96 budget.
TASK PSO-93-006	Complete
TASK PSO-94-007	Complete
TASK PSO-94-011	Complete
TASK PSO-95-007	Complete
TASK PSO-95-009	Complete
TASK PSO-95-012	Within budget

cc: Pat Edelmayer
Dave Hoberg
Jim Holm
Joyce Pole
Al Unione

U.S. Department of Energy
COST MANAGEMENT REPORT

1. TITLE		2. REPORTING PERIOD		3. IDENTIFICATION NUMBER											
INTEGRATION/COORDINATION CONTRACTOR FOR ERD/PSO		01-Sep-95 thru 30-Sep-95		DE-AM07-94-ID13167											
4. PARTICIPANT NAME AND ADDRESS		5. COST PLAN DATE		6. START DATE											
JASON ASSOCIATES CORPORATION 12625 High Bluff Drive, Ste 205A San Diego, CA 92130		09-Oct-95		22-Jul-92											
		7. COMPLETION DATE													
		31-Jul-95													
8. ELEMENT CODE	9. REPORTING ELEMENT	10. ACCRUED COSTS				11. ESTIMATED ACCRUED COSTS						12. Total Contract Value	13. Variance		
		REPORTING PERIOD		CUMULATIVE TO DATE		a. Subsequent Reporting Period	b. Balance of Fiscal Year	c. (1)	(2)	(3)	d. Fiscal Year % Completion			e. Total	
a. Actual	b. Plan	a. Actual	b. Plan												
B&R #	EW2010101														
DE-AT07-95-ID60140	Safety Analysis	0	0	53	53	0	0					53	53	0	
DE-AT07-95-ID60141	Quality Assurance	0	0	45	46	0	0					46	46	0	
DE-AT07-95-ID60129	Nuclear Safety Analysis	0	0	91	91	0	0					91	91	0	
DE-AT07-95-ID60130	WINCO Lab Evaluation	0	0	24	25	0	0					25	25	0	
DE-AT07-95-ID60131	System Integration	0	0	433	433	0	0					433	433	0	
DE-AT07-95-ID60133	Cesium Recovery	0	0	19	19	0	0					19	19	0	
DE-AT07-95-ID60134	Task Planning	0	0	24	50	0	0					50	50	0	
DE-AT07-95-ID60135	ER Task Support	0	0	12	75	0	0					75	75	0	
DE-AT07-95-ID60136	Rad Contaminated Soil Treatment	0	0	140	138	0	0					138	138	1	
DE-AT07-95-ID60137	Integrated Risk Mgmt	0	0	179	200	0	0					200	200	0	
DE-AT07-95-ID60138	Integrated Planning System	0	0	62	121	0	0					121	120	(1)	
DE-AT07-95-ID60143	Program Support Office Support	0	0	25	25	0	0					25	25	0	
DE-AT07-95-ID60148	Citizen Advisory Board	0	0	90	90	0	0					90	90	0	
DE-AT07-95-ID60139		11	0	11	0	0	0					0	0	0	
B&R #	EW3130090														
DE-AT07-95-ID60132	Environmental Restoration	0	0	162	241	0	0				25	266	266	0	
DE-AT07-95-ID60142	QA Implementation	0	0	0	0	0	0					0	0	0	
DE-AT07-95-ID60151	Task Planning	0	0	25	50	0	0					50	50	0	
DE-AT07-95-ID60153	VOCE Review	0	0	13	13	0	0					13	13	0	
DE-AT07-95-ID60152	WM Task Support	0	0	70	75	0	0					75	75	0	
DE-AT07-95-ID60143	Program Support Office Support	0	0	25	25	0	0					25	25	0	
DE-AT07-95-ID60145		0	0	0	0	0	0					0	0	0	
B&R #	WM6006000														
DE-AT07-95-ID60142	QA Implementation	0	0	16	55	0	0					55	55	0	
B&R #	EW3160206														
DE-AT07-95-ID60142	QA Implementation	0	0	0	0	0	0					0	0	0	
B&R #	EW3120011														
DE-AT07-95-ID60145	Natl Spent Fuel	(1)	0	415	513	0	0				40	553	552	(1)	
DE-AT07-95-ID60150		0	0	0	0	0	0					0	0	0	
B&R #	EW312012														
DE-AT07-95-ID60148	Citizen Advisory Board	0	0	92	0	0	0					0	0	0	
B&R #	GE0221012														
DE-AT07-95-ID60144	CPP Stakeholder Involvement	0	0	20	19	0	0					19	20	1	
B&R #	EW3120024														
DE-AT07-95-ID60137	Integrated Risk Management	0	0	5	200	0	0					200	200	0	
DE-AT07-95-ID60145	Natl Spent Fuel	0	0	0	27	0	0					27	27	0	
DE-AT07-95-ID60148	Citizen Advisory Board	0	0	85	84	0	0					84	84	0	
DE-AT07-95-ID60146	EIS Mgmt, Tech, Qual Support	0	0	299	300	0	0					300	300	0	
ID52-91-250(TE)	K Basin EIS	4	0	4	0	0	0					0	0	0	
B&R #	EW7001000														
DE-AT07-95-ID60144	CPP Stakeholder Involvement	0	0	59	138	0	0				12	150	149	(1)	
DE-AT07-95-ID60148	Citizen Advisory Board	25	0	29	0	0	0					0	0	0	
B&R #	EW3110010														
DE-AT07-95-ID60148	EIS Mgmt, Tech, Qual Support	9	0	1,534	992	0	0					992	992	0	
DE-AT07-95-ID60148	EIS Mgmt, Tech, Qual Support	0	0	0	0	0	0					0	0	0	
DE-AT07-95-ID60149	Multimedia Support	0	0	530	525	0	0					525	575	50	
B&R #	YN 1901000														
DE-AT07-95-ID60146	EIS Mgmt, Tech, Qual Support	0	0	193	359	0	0					359	359	0	
B&R #	WM8006010														
DE-AT07-95-ID60147	Galvin Commission Support	0	0	7	12	0	0					12	12	0	
14. TOTAL		48	0	4,790	4,993	0	0				0	5,070	5,119	49	
15. DOLLARS EXPRESSED IN: Thousands		16. SIGNATURE OF PARTICIPANT'S PROJECT MANAGER AND DATE				17. SIGNATURE OF PARTICIPANT'S AUTHORIZED FINANCIAL REPRESENTATIVE AND DATE				08-Oct-95					
		Joya G. Pole 10/16/95				[Signature]									

COST MANAGEMENT REPORT

REPORTING PERIOD

01-Sep-95 thur

30-Sep-95

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1. TITLE		2. REPORTING PERIOD		3. IDENTIFICATION NUMBER											
INTEGRATION/COORDINATION CONTRACTOR FOR ERDP/PSO		01-Sep-95 thru 30-Sep-95		DE-AC07-92ID13167											
4. PARTICIPANT NAME AND ADDRESS		5. LABOR PLAN DATE		6. START DATE											
JASON ASSOCIATES CORPORATION 12625 High Bluff Drive, Ste 206A San Diego, CA 92130		09-Oct-95		22-Jul-92											
				7. COMPLETION DATE											
				31-Jul-96											
8. ELEMENT CODE	9. REPORTING ELEMENT	10. LABOR EXPENDED		11. ESTIMATED LABOR EXPENDITURES						12. Total Contract Labor	13. Variance				
		REPORTING PERIOD		CUMULATIVE TO DATE		a. Subsequent Reporting Period	b. Balance of Fiscal Year	c.	(1)			(2)	(3)	d. Fiscal Years to Completion	e. Total
a. Actual	b. Plan	a. Actual	b. Plan												
B&R #	EW2010101														
DE-AT07-96-ID60140	Safety Analysis	0	0	488.0	470	0	0					488	470	(18)	
DE-AT07-96-ID60141	Quality Assurance	0	0	389.0	200	0	0					389	200	(189)	
DE-AT07-96-ID60129	Nuclear Safety Analysis	0	0	902.0	970	0	0					970	870	0	
DE-AT07-96-ID60130	WINCO Lab Evaluation	0	0	278.0	320	0	0					278	320	42	
DE-AT07-96-ID60131	System Integration	0	0	4,354.8	4,354	0	0					4,354	4,354	0	
DE-AT07-96-ID60133	Cesium Recovery	0	0	211.0	190	0	0					180	180	0	
DE-AT07-96-ID60134	Task Planning	0	0	282.0	200	0	0					200	TBD	(200)	
DE-AT07-96-ID60135	ER Task Support	0	0	100.0	750	0	0					750	TBD	(750)	
DE-AT07-96-ID60136	Rad Contaminated Soil Treatment	0	0	1,621.5	983	0	0					537	1,520	0	
DE-AT07-96-ID60137	Integrated Risk Mgmt	0	0	1,741.8	3,199	0	0					3,199	3,199	0	
DE-AT07-96-ID60138	Integrated Planning System	0	0	816.8	1,518	0	0					1,518	1,510	(8)	
DE-AT07-96-ID60143	Program Support Office Support	0	0	229.0	0	0	0					0	TBD	0	
DE-AT07-96-ID60148	Citizen Advisory Board	0	0	1,602.8	0	0	0					0	0	0	
DE-AT07-96-ID60139		148	0	148.0	0	0	0					0	0	0	
B&R #	EW3130090														
DE-AT07-96-ID60132	Environmental Restoration	0	0	1,866.5	2,235	20	190					550	2,995	2,995	0
DE-AT07-96-ID60142	QA Implementation	0	0	0.0	0	0	0					0	0	0	
DE-AT07-96-ID60151	Task Planning	0	0	260.0	60	0	0					60	TBD	0	
DE-AT07-96-ID60163	VOCE Review	0	0	181.0	130	0	0					130	TBD	0	
DE-AT07-96-ID60152	WM Task Support	0	0	754.5	750	0	0					750	TBD	0	
DE-AT07-96-ID60143	Program Support Office Support	0	0	236.0	240	0	0					240	TBD	0	
B&R #	WM0006000														
DE-AT07-96-ID60142	QA Implementation	0	0	146.0	434	0	0					434	450	16	
B&R #	EW3160206														
DE-AT07-96-ID60142	QA Implementation	0	0	0.0	0	0	0					0	0	0	
B&R #	EW3120011														
DE-AT07-96-ID60145	Natl Spent Fuel	0	0	5,384.0	6,201	0	0					1006	7,207	7,219	12
DE-AT07-96-ID60160		0	0	0.0	0	0	0					0	0	0	
B&R #	EW3120012														
DE-AT07-96-ID60148	Citizen Advisory Board	0	0	1,410.5	0	0	0					0	0	0	
B&R #	GE0221012														
DE-AT07-96-ID60144	CPP Stakeholder Involvement	0	0	336.3	1,950	0	0					352	2,302	2,302	0
B&R #	EW3120024														
DE-AT07-96-ID60137	Integrated Risk Management	0	0	46.0	0	0	0					0	0	0	
DE-AT07-96-ID60146	Natl Spent Fuel	0	0	0.0	0	0	0					0	0	0	
DE-AT07-96-ID60148	Citizen Advisory Board	0	0	1,181.0	0	0	0					0	0	0	
DE-AT07-96-ID60145	EIS Mgmt, Tech, Qual Support	0	0	3,343.0	6,511	0	0					6,511	6,511	0	
ID62-91-250(TE)	K Basin EIS	46	0	46.0	0	0	0					0	0	0	
B&R #	EW7001000														
DE-AT07-96-ID60144	CPP Stakeholder Involvement	0	0	733.7	0	0	0					0	0	0	
DE-AT07-96-ID60148	Citizen Advisory Board	277	0	277.0	0	0	0					0	0	0	
B&R #	EW3110010														
DE-AT07-96-ID60146	EIS Mgmt, Tech, Qual Support	0	0	7,852.3	5,190	0	0					5,190	5,176	(14)	
DE-AT07-96-ID60145	EIS Mgmt, Tech, Qual Support	7	0	7,070.7	3,745	0	0					3,745	3,745	0	
DE-AT07-96-ID60149	Multimedia Support	89	0	8,219.5	0	0	0					0	0	0	
B&R #	YN1901000														
DE-AT07-96-ID60146	EIS Mgmt, Tech, Qual Support	0	0	1,826.5	0	0	0					0	0	0	
B&R #	WM0006010														
DE-AT07-96-ID60147	Galvin Commission Support	0	0	99.0	0	0	0					0	0	0	
14. TOTAL		666	0	54,695.7	40,390	20	190					2,546	43,308	41,021	(1,108)
15. LABOR EXPRESSED IN: Hours		16. SIGNATURE OF PARTICIPANT'S PROJECT MANAGER AND DATE 10/16/95													
		09-Oct-95													