DCN 1615

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department

: NAVY

Option Package: JCSG-DM Puget\$nd 089
Scenario file: P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
Std Fctrs File: P:\COBRA\N95DBOF.SFF

Starting Year : 1996 Final Year : 1997 ROI Year : Never

NPV in 2015(\$K): 1-Time Cost(\$K): 3,112 176

Net Costs ((\$K) Constant I 1996	Dollars 1997	1998	1999	2000	2001	Total	Beyond
						••••		
MilCon	n	0	0	0	0	0	0	0
Person	ñ	87	164	164	164	164	743	164
Overhd	3	53	45	45	45	45	234	45
Moving	Ď	95	0	0	'n	Ö	95	'n
Missio	ŭ	0	Ö	0	ň	ŏ	0	ŏ
	ŭ	71	0	0	0	Õ	71	0
Other	U	71	U	U	U	U	/ 1	U
TOTAL	3	306	209	209	209	209	1,144	209
	1996	1997	1998	1999	2000	2001	Total	
			• • • •		• • • •			
POSITIONS E	LIMINATED							
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS P	REALIGNED							
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	Ó	0	0	0	0	0	0	
Civ	0	5	0	0	0	0	5	
TOT	Ö	5	0	0	0	٥	5	

Summary:

This scenario realigns radio workload (commodity 7b) from NSYD Puget Sound to ALC Sacremento, under JCSG-DM scenario DM1.

This is DON Scenario 089.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department

: NAVY

	1996	1997	1998	1999	2000	2001	Total	Beyond
	••••							
li LCon	0	0	0	0	0	0	0	0
erson	0	87	164	164	164	164	743	164
verhd	3	53	50	50	50	50	258	50
loving	0	95	0	0	0	0	95	0
lissio	0	0	0	0	0	0	0	0
ther	0	71	0	0	0	0	71	Ō
TOTAL	3	306	215	215	215	215	1,167	215
Savings (\$1	K) Constant Do	llars						
	1996	1997	1998	1999	2000	2001	Total	Beyond
	• • • •						****	
					^	^	n	
	0	0	U	u	U	U	U	U
	0	0 0	0	0	0	Ö	Ö	0
erson	0 0 0	0 0 0	0 0 6	0 6	0	0 6	0 24	0
erson Verhd	0 0 0	0 0 0	0 6 0	0 6 0	0 6 0	0 6 0	0 24 0	0 6 0
erson Overhd Ioving	0 0 0 0	0 0 0 0	0 6 0	0 6 0	0 6 0	0 6 0	0 24 0 0	0 6 0
HilCon Person Overhd Moving Missio Other	0 0 0 0	0 0 0 0	0 6 0 0	0 6 0 0	0 6 0 0	0 6 0 0	0 24 0 0	0 6 0 0

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY
Option Package : JCSG-DM PugetSnd 089
Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
	••••	•••••
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	•
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,922	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		4,922
Overhead		
Program Planning Support	5,048	
Mothball / Shutdown	0	
Total - Overhead		5,048
Moving		
Civilian Moving	94,725	
Civilian PPS	0	
Military Moving	Ō	
Freight	826	
One-Time Moving Costs	0	
Total - Moving	_	95,550
· .		
Other	_	
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	71,000	74 000
Total - Other		71,000
Total One-Time Costs		176,519
One Time Services		
One-Time Savings	a	
Military Construction Cost Avoidances	Û	
Family Housing Cost Avoidances	ů ů	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings		
Total One-Time Savings		0
Total Net One-Time Costs		176,519

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/3 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAYY
Option Package : JCSG-DM PugetSnd 089
Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PUGET SOUND, WA (All values in Dollars)

Category	Cost	Sub-Total
Construction	••••	
Military Construction	0	
Family Housing Construction	Õ	
Information Management Account	Õ	
Land Purchases	ō	
Total - Construction	- -	0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,922	
Civilian New Hires	O	
Eliminated Military PCS	Ō	
Unemployment	0	
Total - Personnel		4,922
Overhead		
Program Planning Support	5,048	
Mothball / Shutdown	0	
Total - Overhead		5,046
Moving		
Civilian Moving	94,725	
Civilian PPS	0	
Military Moving	0	
Freight	826	
One-Time Moving Costs	0	05 550
Total - Moving		95,550
Other	_	
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	^
Total - Other		0
Total One-Time Costs		105,519
One-Time Savings	0	
Military Construction Cost Avoidances Family Housing Cost Avoidances	Ö	
Military Moving	ő	
Land Sales	Ö	
One-Time Moving Savings	Ö	
Environmental Mitigation Savings	Ö	
One-Time Unique Savings	ō	
Total One-Time Savings		0
Total Net One-Time Costs		105,519

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/3 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY
Option Package : JCSG-DM PugetSnd 089
Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC Sacramento, CA (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead	_	
Program Planning Support	0	
Mothball / Shutdown	0	_
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	71,000	
Total - Other	·	71,000
Total One-Time Costs		71.000
One-Time Savings	0	
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	•	
Military Moving	0	
Land Sales	0 0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	_	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		71,000

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/3 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

	Total	IMA	Land	Cost	Total
Base Name	MilCon	Cost	Purch	Avoid	Cost
NSYD PUGET SOUND	0	0	0	0	0
ALC Sacramento	C	0	Ō	Ō	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08) Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY
Option Package : JCSG-DM PugetSnd 089
Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
Std Fotrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NSYD PUGET SOUND. WA

PERSONNEL SUMMA		SYD PUGET	SOUND, W	A			
BASE POPULATION Officers	Ěı	: nlisted		Studen			vilians
619		9,053			0		9,634
FORCE STRUCTURE	CHANGES: 1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	Ö	Ö	Ŏ	Õ	Ō	-1
Students	0	0	0	0	0	0	0
Civilians	251	0	0	0	0	0	251
TOTAL	250	0	0	0	0	0	250
BASE POPULATION Officers	-	BRAC Acti	ion):	Student	ts.	Ci	vilians
•••••							
619		9,052			0		9,885
PERSONNEL REALIG		CA					
TO Base: ALC 3	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	
Enlisted	0	0	0	Ü	0	0	0
Students	o o	Ö	Ö	0	0	0	0
Civilians	Ö	5	ő	Ö	ŏ	0	5
TOTAL	Ŏ	5	ŏ	Ö	- 0	ŏ	5
TOTAL PERSONNEL							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5
BASE POPULATION			:				
Officers		listed		Student			vilians
619		9,052			0		9,880
PERSONNEL SUMMAR	RY FOR: AL	C Sacrame	nto, CA				
BASE POPULATION Officers		Prior to listed	BRAC Acti	on): Student	•	Ci	vilians
• • • • • • • • • • • • • • • • • • • •				• • • • • •	• • •		• • • • • • •
454		2,324			0		9,404
PERSONNEL REALIG	NMENTS:	ND WA					
FIUM DESE; NOIL	1996	1997	1998	1999	2000	2001	Total
Officers	0	0					
Officers	0		0	0	0	0	0
Enlisted Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	u 5
TOTAL	0	5 5	0	0	0	0	5 5
IVIAL	J	,	U ,	U	U	U	3

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

TOTAL PERSONNEL	REALIGNMENTS	(Into	ALC Sacrai	mento, CA):		
	1996	1997	1998	1999	2000	2001	Total
			••••				
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5
SCENARIO POSITIO	ON CHANGES:						
	1996	1997	1998	1999	2000	2001	Total
	••••	• • • •					
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

BASE POPULATION Officers	(After BRAC Action): Enlisted	Students	Civilians
454	2,324	0	9,412

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	5	0	0	0	0	5
Early Retirement*	10.00%	Ŏ	1	ŏ	ō	Ö	ō	1
Regular Retirement*	5.00%	Ō	Ó	0	0	Ŏ	Ō	Ó
Civilian Turnover*	15.00%	Ö	1	0	Ö	Ō	Ō	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the rem	ainder)	0	3	0	0	0	0	3
Civilian Positions Availa		0	2	0	0	0	0	2
CIVILIAN POSITIONS ELIMINAT	ED	0	٥	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	V 0	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	5	0	0	0	0	5
Civilians Moving		0	3	0	0	0	0	3
New Civilians Hired		0	2	0	0	0	0	2
Other Civilian Additions		0	3	0	0	0	0	3
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	5	0	0	0	0	5

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

⁺ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/3 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Base: NSYD PUGET SOUND, WA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNIA	IC OUT	0	5	0	0	0	0	5
Early Retirement*	10.00%	Ö	1	ő	ő	ŏ	ő	1
Regular Retirement*	5.00%	ū	Ġ	ő	Ö	ő	٥	'n
	15.00%	ő	1	ő	ő	ŏ	Ö	•
		Ö	ò	ő	ů	ő	0	Ó
Civs Not Moving (RIFs)* Civilians Moving (the remains)		ŏ	3	Ö	0	Ö	Ö	3
Civilian Positions Availab		Ö	2	ă	o o	0	0	2
Civilian Positions Availad) (B	U	2	U	U	U	U	2
CIVILIAN POSITIONS ELIMINATE	D	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
	5.00%	Ö	Ō	Ō	Ö	Ö	0	Ó
_	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#		0	Ō	Ō	Ō	Ō	Ō	Ô
Civilians Available to Mov		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remaind	ler)	Ō	0	Ō	0	Ō	0	0
CIVILIAN POSITIONS REALIGNIN	IC TN	0	٥	o	٥	0	٥	0
Civilians Moving	14 TH	n	Ö	Ö	0	Ö	Ö	٥
New Civilians Hired		o o	Ö	ŏ	ő	ő	Ö	0
		ñ	0	0	0	ů	Ö	0
Other Civilian Additions		U	U	U	U	U	U	U
TOTAL CIVILIAN EARLY RETIRME	NTS	0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLAC	EMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/3 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY

Option Package : JCSG-DM PugetSnd 089

Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC Sacramento, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNIE	NG OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	Ō	ō	Ö	ō	Ō	ō	Ō
Regular Retirement*	5.00%	0	Ō	Ō	ō	ō	Ŏ	ŏ
Civilian Turnover*	15.00%	0	0	0	0	Ö	Ō	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remains		0	0	0	0	0	Ō	Ö
Civilian Positions Availal	ole	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATE	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	٥
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	Ó
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mov	/e	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remaind	ier)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNIA	IG IN	0	5	0	0	0	0	5
Civilians Moving		0	3	0	0	0	0	3
New Civilians Hired		0	2	0	0	0	0	2
Other Civilian Additions		0	3	0	0	0	0	3
TOTAL CIVILIAN EARLY RETIRME	NTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	Ô	0	Ō
TOTAL CIVILIAN PRIORITY PLAC	EMENTS#	0	0	0	0	0	0	Ö
TOTAL CIVILIAN NEW HIRES		0	5	0	0	0	0	5

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K) CONSTRUCTION		••••	••••		••••		
MILCON	0	0	0	•	•	_	•
Fam Housing	Ö	0	0	0 0	0 0	0	0
Land Purch	0	0	0	0	0	0	0
0&M	U	U	U	U	U	U	0
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	5	0	0	0	0	5
CIV MOVING							
Per Diem	0	10	0	0	0	0	10
POV Miles	0	- 0	0	0	0	0	0
Home Purch	0	38	0	0	0	0	38
HHG	0	21	0	0	0	0	21
Misc	0	2	0	0	0	0	2
House Hunt	0	7	0	0	0	0	7
PPS	0	0	0	0	0	0	0
RITA	0	16	0	0	0	0	16
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment OTHER	0	0	0	0	0	0	0
Program Plan	3	2	0	0	0	0	5
Shutdown	Ö	ō	Ŏ	ŏ	ŏ	ŏ	ő
New Hire	ŏ	ō	ŏ	ō	ŏ	Ö	ŏ
1-Time Move	Ō	Ŏ	Õ	Ō	Ŏ	Ö	ő
MIL PERSONNEL	-	-	_	•	•	•	•
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	Ŏ	Ö	ŏ	ŏ	Ö	ŏ	Ö
HHG	Ō	Ö	Ŏ	Ŏ	Ŏ	ŏ	ŏ
Misc	Ō	Ŏ	Õ	Õ	Õ	ŏ	ŏ
OTHER	·	•	•	•	•	U	J
Elim PCS	0	0	0	0	0	0	0
OTHER	•	•	•	•	•	·	·
HAP / RSE	0	0	0	0	0	0	0
Environmental	ŏ	ő	ŏ	ŏ	Ö	ő	0
Info Manage	ŏ	ŏ	Ö	ő	Ö	Ö	0
1-Time Other	ŏ	71	Ö	Ö	Ö	0	71
TOTAL ONE-TIME	3	174	Ö	ů	o o	0	176
TOTAL ONE TIME	-	117	U	U	U	U	1/0

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$ K)		••••		••••				
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0 &M	_	_	_	_	_	_	_	_
RPMA	Ō	Ō	0	0	0	0	0	Ō
BOS	0	8	8	8	8	8	43	8
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	82	164	184	164	164	738	164
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Eni Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	42	42	42	42	42	210	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	132	215	215	215	215	991	215
TOTAL COST	3	306	215	215	215	215	1,167	215
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)	••••	• • • •		••••	••••			
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	Õ	Ŏ	Ŏ	ŏ	ŏ	ŏ	Ö	
08M	•	•	_	•	•		•	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL	•	•		•	•	·	J	
Mil Moving	0	0	0	0	0	0	0	
OTHER	•	•	•	· ·	Ū	•	·	
Land Sales	a	G	0	0	0	0	0	
Environmental	Ö	Ö	ŏ	Ö	Ö	0	Ö	
1-Time Other	ŏ	Ö	Ö	0	0	0	0	
TOTAL ONE-TIME	0	Ö	0	0	0	0	0	
TOTAL UNE-TIME	U	U	U	U	U	U	U	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)	• • • •		• • • •		• • • •			
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	6	6	6	6	24	6
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	. 0	0	0	0	Ó	Ö
CHAMPUS	٥	O.	0	0	0	0	8	0
MIL PERSONNEL								
Off Salary	Ò	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	Ō	Ō	Ō	Ö	O
Misc Recur	0	0	0	Ō	Ō	0	. 0	0
Unique Other	ō	ō	Ŏ	Ö	Ö	Ŏ	Ō	Ŏ
TOTAL RECUR	Ö	Ö	6	6	8	6	24	6
TOTAL SAVINGS	0	0	6	6	6	6	24	6

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$ K) Construction		• • • •	••••		••••			
MILCON	0	0	0	0	0	0	0	
Fam Housing	ō	Ŏ	ŏ	ŏ	ň	ñ	ŏ	
O&M	_	•	_	•	J	•	•	
Civ Retir/RIF	0	5	0	0	0	0	5	
Civ Moving	ā	95	ŏ	ō	ŏ	ō	95	
Other	3	2	ă	ā	Ö	Õ	5	
MIL PERSONNEL	_	-	•	•	•	•	•	
Mil Moving	0	0	٥	0	٥	٥	0	
OTHER	•	•	•	•	J	•	J	
HAP / RSE	0	O	٥	0	0	0	0	
Environmental	0	Õ	Ŏ	Õ	ō	ā	ā	
Info Manage	Ŏ	Ö	Ŏ	ŏ	ŏ	Ö	Õ	
1-Time Other	0	71	Ó	Ō	0	0	71	
Land	0	0	õ	Ō	Ď	Ď	0	
TOTAL ONE-TIME	3	174	Ö	Ō	ō	Ō	176	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K) FAM HOUSE OPS	0	0	0	0	0	0	0	
O&M	U	u	U	U	U	U	U	0
RPMA	٥	0	0	0	0	٥	0	^
BOS	٥	8	3	3	3	3	19	0 3
Unique Operat	Ö	Ö	Ö	ő	0	0	0	0
Caretaker	Ö	Ö	Ô	Õ	0	Õ	a	0
Civ Salary	o o	82	164	164	164	164	738	164
CHAMPUS	ő	0	0	0	0	107	, 30	0
MIL PERSONNEL	U	•	J	· ·	U	U	U	U
Mil Salary	0	0	0	0	0	0	0	0
House Allow	ő	ő	ŏ	ő	ő	ő	ő	Ŏ
OTHER	•		•	•	Ū	· ·	J	J
Procurement	0	0	0	0	٥	0	0	0
Mission	ŏ	ŏ	ŏ	ă	ā	ő	ñ	Ö
Misc Recur	ŏ	42	42	42	42	42	210	42
Unique Other	ő	0	0	0	0	0	210	0
TOTAL RECUR	Ö	132	209	209	209	209	967	209
TOTAL NET COST	3	306	209	209	209	209	1,144	209

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Base: NSYD PUGET ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K) CONSTRUCTION		••••	• • • •	••••			
MILCON	0	0	O	0	0	0	. 0
Fam Housing	Ö	0	Ö	0	Ů	0	0
Land Purch	0	ő	0	Ö	Ö	Ö	0
O&M	J	U	•	·	•	J	· ·
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	Õ	5	Ö	o o	ő	ő	5
CIV MOVING	•	•	•	•	•	•	J
Per Diem	0	10	. 0	0	0	0	10
POV Miles	Ö	Ö	ō	ŏ	Ö	ō	0
Home Purch	ŏ	38	ă	ă	ů	ŏ	38
HHG	Ō	21	ŏ	Ŏ	ō	ő	21
Misc	Ŏ	2	ō	ō	Õ	ő	2
House Hunt	ō	7	Ŏ	ŏ	Ö	ő	7
PPS	Ŏ	Ó	ŏ	ŏ	ŏ	ő	Ó
RITA	0	16	Ď	Ö	Õ	ō	16
FREIGHT	•		•	•	_	•	
Packing	0	1	0	0	0	0	1
Freight	Ō	Ó	Ō	Ö	ō	ō	ò
Vehicles	0	0	0	0	Ō	Ō	Ō
Driving	0	0	0	Ö	Ö	Ō	Ō
Unemployment	0	0	0	0	Ö	Ö	0
OTHER							
Program Plan	3	2	0	0	0	0	5
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	103	0	0	0	0	105

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Base: NSYD PUGET RECURRINGCOSTS (\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	Ö	ŏ
Unique Operat	ŏ	Ö	ŏ	ō	ŏ	ŏ	Ō	ŏ
Civ Salary	ŏ	ŏ	ŏ	ŏ	ŏ	Õ	ŏ	Ö
CHAMPUS	ŏ	ŏ	ŏ	ŏ	ŏ	ō	ŏ	ő
Caretaker	ŏ	ŏ	ŏ	ŏ	ő	ŏ	ő	ŏ
MIL PERSONNEL	•	•	•	•	•	•	•	•
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	Ō	Ö	Ŏ	Õ	Ō	0	0	G
House Allow	Õ	Ö	Ō	Ō	Ö	Ō	Ō	Ō
OTHER	•	-	•	_	_	_	_	
Mission	0	0	0	0	0	٥	0	0
Misc Recur	Õ	42	42	42	42	42	210	42
Unique Other	ŏ	Ö	ō	Ö	ō	ō	0	0
TOTAL RECUR	Ď	42	42	42	42	42	210	42
TOTAL COSTS	3	145	42	42	42	42	315	42
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	٥	0	0	0	0	0	0	
Fam Housing	ŏ	Õ	Ŏ	ō	Õ	Õ	ō	
08M	•	•	•	•	_	_	_	
1-Time Move MIL PERSONNEL	0	0	0	0	0	0	0	
Mil Moving	0	0	0	0	0	0	0	
OTHER	•	•		•	•	•	•	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)	0	0	0	0	0	0	0	0
FAM HOUSE OPS	U	U	U	U	U	U	U	U
RPMA	0	0	0	0	0	0	0	0
BOS	0	Ö	6	6	6	6	24	6
	Ö	Ö	ő	0	Ö	0	0	Ů
Unique Operat Civ Salary	0	0	0	0	Ö	0	ŏ	0
CHAMPUS	ŏ	ő	ŏ	ŏ	Ö	ő	Ö	Ö
WIL PERSONNEL	•	•	•	•	•	•	•	•
Off Salary	0	0	0	0	0	0	o	0
Enl Salary	Õ	ŏ	ő	ŏ	ŏ	ŏ	ŏ	ő
House Allow	Ö	ŏ	ů	ŏ	ŏ	ŏ	ŏ	ŏ
OTHER	Ū	U	·	·	·	Ū	J	·
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6	6	6	6	24	6
TOTAL SAVINGS	O	0	6	6	6	6	24	6

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$ K)						••••	•••••	
CONSTRUCTION		_	_		_			
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
0 &M								*
Civ Retir/RIF	0	5	0	0	0	0	5	
Civ Moving	0	95	0	0	0	0	95	
Other	3	2	0	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3	103	0	0	0	0	105	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$ K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	-6	-6	-6	-6	-24	-6
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	- 0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	O	0
Mission	Ō	Ö	Ō	Õ	ā	Ŏ	ō	ō
Misc Recur	ā	42	42	42	42	42	210	42
	Õ	ō	0	Ö	Õ	Ö	- 0	0
Unique Other				~	•		~	U
Unique Other TOTAL RECUR	ő	42	3 6	36	36	36	186	36

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Base: ALC Sacrame ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$ K)			••••	• • • •			
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
08M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	Ō	Ō	Ō	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	Ō	Ō	Ō	Q	0	0
Driving	Ō	0	O.	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	71	0	0	0	0	71
TOTAL ONE-TIME	0	71	0	0	0	0	71

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/9 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	ō	8	8	8	8	8	43	8
Unique Operat	Ō	Ö	Ō	Ö	Ō	Ō	Ö	Ō
Civ Salary	Ō	82	164	164	164	164	738	164
CHAMPUS	0	0	0	0	O	0	0	0
Caretaker	0	0	Ó	0	Ô	Ō	Ō	Ō
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	90	173	173	173	173	781	173
TOTAL COSTS	0	161	173	173	173	173	852	173
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	Õ	ŏ	ŏ	ŏ	Õ	ő	ŏ	
0&M	_	-	-	•	-		_	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL	_							
Mil Moving	0	0	0	0	0	0	0	
OTHER	_	_	_	_	_	_	_	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M	•	J	Ū	J	Ū	Ū	•	•
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	Ō	0	0	0	Ō	Ō
Unique Operat	0	0	Ō	0	Ō	Ō	Ō	Ō
Civ Salary	0	0	0	0	0	Ō	Ō	0
CHAMPUS	, 0	0	0	0	0	0	0	0
MIL PERSONNEL	_							
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	0	0	0	0	0	0	0
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	C	0	0	0
TOTAL SAVINGS	0	0.	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Base: ALC Sacrame ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$ K)	• • • •							
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
0 &M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	O	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	71	0	0	0	0	71	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	71	0	0	0	0	71	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)							••••	
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	8	8	8	8	8	43	8
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	82	164	164	164	164	738	164
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
DTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	Ō	Ō
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	90	173	173	173	173	781	173

INPUT DATA REPORT (COBRA v5.08) Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY

Option Package : JCSG-DM PugetSnd 089

Scenario File : P:\COBRA\PRELIMPRELIM2\PUGET089.CBR Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1998

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name

Strategy:

NSYD PUGET SOUND, WA

Realignment

ALC Sacramento, CA

Realignment

Summary:

This scenario realigns radio workload (commodity 7b) from NSYD Puget Sound to ALC Sacremento, under JCSG-DM scenario DM1.

This is DON Scenario 089.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:

To Base:

Distance:

NSYD PUGET SOUND, WA

ALC Sacramento, CA

754 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NSYD PUGET SOUND, WA to ALC Sacramento, CA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	5	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NSYD PUGET SOUND, WA

Total Officer Employees:	619	RPMA Non-Payroll (\$K/Year):	13,338
Total Enlisted Employees:	9,053	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	42,276
Total Civilian Employees:	9,634	BOS Payroll (\$K/Year):	69,069
Mil Families Living On Base:	20.0%	Family Housing (\$K/Year):	103
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.17
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	Ó	CHAMPUS Out-Pat (\$/Visit):	Ō
Total Base Facilities(KSF):	4.635	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	192	Activity Code:	00251
Enlisted VHA (\$/Month):	161	, , , , , , , , , , , , , , , , , , ,	
Per Diem Rate (\$/Day):	73	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
		and the state of t	

INPUT DATA REPORT (COBRA v5.08) - Page 2 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY
Option Package : JCSG-DM PugetSnd 089
Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ALC Sacramento, CA

Total Officer Employees:	454	RPMA Non-Payroll (\$K/Year):	5,663
Total Enlisted Employees:	2,324	Communications (\$K/Year):	2,978
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	21,097
Total Civilian Employees:	9,404	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	32.0%	Family Housing (\$K/Year):	6,330
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.14
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	11,516	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	161	Activity Code:	AF058
Enlisted VHA (\$/Month):	147	-	
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

	Name:	NSYD	PUGET	SOUND.	WA
--	-------	------	-------	--------	----

	1996	1997 1	998 1	999	2000	2001
		••••				
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Read(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	Ō
Activ Mission Save (\$K):	0	0	0	. 0	Ō	Ō
Misc Recurring Cost(\$K):	0	42	42	42	42	42
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	Ō	0	Ō	Ó	Ō
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	Õ	ō	o .	ō	Ď	ŏ
Procurement Avoidnc(\$K):	Ō	Ō	Õ	ā	ā	ā
CHAMPUS In-Patients/Yr:	0	Õ	Ŏ	õ	Ď	Õ
CHAMPUS Out-Patients/Yr:	ō	Ō	Õ	Ō	ō	ñ
Facil ShutDown(KSF):	Ö	Perc Family	Housing	ShutDown	1:	0.0%

Name:	ALC	Sacr	amento.	CA

	1996	1997 19	198 1	999 2	000	2001
			· • • •			
1-Time Unique Cost (\$K):	0	71	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family	Housing	ShutDown	:	0.0%

INPUT DATA REPORT (COBRA v5.08) - Page 3 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY

Option Package : JCSG-DM PugetSnd 089

Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR

Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	NSYD	PUGET	SOUND,	WA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	-1	0	0	0	0	0
Civ Force Struc Change:	251	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change (No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	ALC	Sacr	amento,	CA
-------	-----	------	---------	----

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Eni Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	3	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Eni Change (No Sai Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	Ð	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

D	
Percent Officers Married: 71.70%	Civ E
Percent Enlisted Married: 60.10%	Prior
Enlisted Housing MilCon: 98.00%	PPS A
Officer Salary(\$/Year): 76,781.00	Civil
Off BAQ with Dependents(\$): 7,925.00	Civil
Enlisted Salary(\$/Year): 33,178.00	Nat Me
Enl BAQ with Dependents(\$): 5,251.00	Home S
Avg Unemploy Cost(\$/Week): 174.00	Max Ho
Unemployment Eligibility(Weeks): 18	Home F
Civilian Salary(\$/Year): 54,894.00	Max Ho
Civilian Turnover Rate: 15.00%	Civili
Civilian Early Retire Rate: 10.00%	HAP H
Civilian Regular Retire Rate: 5,00%	HAP H
Civilian RIF Pay Factor: 39.00%	RSE Ho
SF File Desc: NAVY DBOF BRAC95	RSE HO

9.00% arly Retire Pay Factor: rity Placement Service: 60.00%
Actions Involving PCS: 50.00%
Lian PCS Costs (\$): 28,800.00
Lian New Hire Cost(\$): 0.00 60.00% 50.00% 0.00 ledian Home Price(\$): 114,600.00 Sale Reimburse Rate: 10.00% lome Sale Reimburs(\$): 22,385.00 Purch Reimburse Rate: 5.00% lome Purch Reimburs(\$): 11,191.00 ian Homeowning Rate: 64.00% lome Value Reimburse Rate: 22.90% Homeowner Receiving Rate: 5.00% Home Value Reimburse Rate: 0.00% RSE Homeowner Receiving Rate: 0.00%

INPUT DATA REPORT (COBRA v5.08) - Page 4 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY

Option Package : JCSG-DM PugetSnd 089
Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population): 0.54	Info Management Account:	0.00%
(Indices are used as expe	onents)	MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998	8: 3.00%	1999: 3.00% 2000: 3.00% 2001:	3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb)	: 710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Ent Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category		JM	\$/UM
	• •		******			
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	Ċ)	0
Administrative	(SF)	123	Optional Category E	ì	j	0
School Buildings	(SF)	108	Optional Category F	ì)	0
Maintenance Shops	(SF)	102	Optional Category G	i	í	0
Bachelor Quarters	(SF)	96	Optional Category H	i	í	0
Family Quarters	(EA)	78,750	Optional Category I	i	í	0
Covered Storage	(SF)	94	Optional Category J	i	í	0
Dining Facilities	(SF)	165	Optional Category K	i	j	0
Recreation Facilities	(SF)	120	Optional Category L	i	j	0
Communications Facil	(SF)	165	Optional Category M	ì	í	0
Shipyard Maintenance	(SF)	129	Optional Category N	i	í	0
RDT & E Facilities	(SF)	160	Optional Category O	i	í	0
POL Storage	(BL)	12	Optional Category P	ì	j	0
Ammunition Storage	(SF)	160	Optional Category Q	i	í	0
Medical Facilities	(SF)	168	Optional Category R	ì	í	Õ
Environmental	()	Ö	operation	•	,	

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0118-089
Scenario Title:	NSY Puget Sound DM1

Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign NSY Puget Sound. Transfer following commodities:

Commodity Transfer to:

7b Radio ALC-Sacramento
7f EO/NV NSWC Crane

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0118-089A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00251 NAVSHPYD PUGET, PSNS

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

DIAMED HADAN

	MAJOR		DECTN	FY 199	PLANNED FORCE 996 STRUCTURE CHANGES				END FY 2001				
UIC NAME	CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	Stu	OFF	ENL	CIV	STU
N 00251 NAVSHPYD PUGET, PSNS	COMNAVSEASYS	51	21	9,358	0	0	-1	251	0	51	20	9,609	0
N 32587 BRMEDCL CLINIC NSY PUGET	BUMED	2	7	0	0	0	0	0	0	2	7	0	0
N 68443 NAVDENCEN BREMERTON	BUMED	19	51	10	0	-2	-14	-2	0	17	37	8	0
N 68856 SIMA/NRMTF EVERETT	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 63533 NAVRESCEN BREMERTON	COMNAVRESFOR	1	10	0	0	0	0	0	0	1	10	0	0
ท 32587 BRANCH CLINIC-PSNS	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 32587 BRANCH CLINIC-PSNS	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 46861 DEPMEDS NAVDENCL	BUMED	0	3	0	0	0	0	0	0	0	3	0	0
N 68443 NAVAL DENTAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 68095 OCCUPATIONAL	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 44619 NAVAL REACTORS	BUPERS	15	2	0	0	0	0	0	0	15	2	0	0
N 30144 SSBN 634 S JACKSON BLUE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05151 SSN 669 SEAHORSE	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
N 20807 CGN 41 ARKANSAS	CINCPACFLT	38	516	0	0	-25	-340	0	0	13	176	0	0
N 35944 COMNAVSURFPACREP	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 33057 COMSUBPACSHIPYARDREP	CINCPACFLT	2	2	0	0	0	0	0	0	2	2	0	0
N 35475 CVN 68 NIMITZ DS SGDIV	CINCPACFLT	1	9	0	0	0	0	0	0	1	9	0	0
N 20993 CVN 70 VINSON	CINCPACFLT	161	2,907	0	0	0	7	0	0	161	2,914	0	0
N 43711 CVN 70 VINSON DS SGDIV	CINCPACFLT	1	10	0	0	0	0	0	0	1	10	0	0
68106 FLTILOTM PUGET SOUND	CINCPACFLT	0	0	7	0	0	0	0	0	0	0	7	0
55232 MOTU 15	CINCPACFLT	0	0	1	0	0	0	0	0	0	0	1	0
N 47354 PERSONAL RESPONSIBILITY AND	CINCPACFLT	0	6	0	0	0	0	0	0	0	6	0	0
N 43137 PSAD	CINCPACFLT	1	30	13	0	0	0	0	0	1	30	13	0
N 39481 SIMA EVERETT DET BREMERTON	CINCPACELT	10	223	0	0	0	34	0	0	10	257	0	0
N 30136 SSBN 630 J CALHOUN BLUE	CINCPACELT	0	0	0	0	0	0	0	0	0	0	0	0
Dama 1												11/20	/0.4

Page 1 11/28/94

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00251 NAVSHPYD PUGET, PSNS

	MAJOR		BEGIN	FY 1996	5		PL anne d Ructure		_		END FY		
UIC NAME	CLAIMANT	OFF	ENL	CIV	STU	off	ENL	CIA	STU	OFF	ENL	CIV	STU
n 30142 SSBN 633 C PULASKI BLUE	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 30152 SSBN 641 S BOLIVAR BLUE	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05122 SSN 614 GREENLING	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05130 SSN 637 STURGEON	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
R 20541 USS CALIFORNIA(CGN 36)	CINCPACFLT	38	509	0	0	0	0	0	0	38	509	0	0
R 05833 USS CAMDEN(AOE 2)	CINCPACFLT	27	585	0	0	0	0	0	0	27	585	0	0
R 03368 USS NIMITZ(CVN 68)	CINCPACFLT	160	2,901	0	0	0	1	0	0	160	2,902	0	0
R 20248 USS ROANOKE(AOR 7)	CINCPACFLT	23	438	0	0	-23	-438	0	0	0	0	0	0
R 05832 USS SACRAMENTO(AOE 1)	CINCPACFLT	27	585	0	0	0	0	0	0	27	585	0	0
R 52712 USS TRUXTUN(CGN 35)	CINCPACFLT	12	0	0	0	-12	0	0	0	0	0	0	0
N 68322 NAVY CAMPUS	CNET	0	0	4	0	0	0	0	0	0	0	4	0
68322 NETPMSA	CNET	0	0	0	0	0	0	1	0	0	0	1	0
N 35969 NAVAL LEGAL SERVICE OFFICE	CNO	7	14	4	0	0	0	-1	0	7	14	3	0
M 00251 MCSF CADRE NSY PUGET SD	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0
M 00251 MCSF USS NIMITZ CVN-68	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
N 62472 NAVY CRANE CENTER-ON SITE	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 68711 ROINC CONSTRUCTION	COMNAVFAC	0	0	11	0	0	0	-11	0	0	0	0	0
N 63533 NAVAL RESERVE CENTER	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 68707 NRMF TRAINING FACILITY	COMNAVRESFOR	1	2	0	0	0	-1	0	0	1	1	0	0
N 55639 NAVAL INACTIVE SHIP	COMNAVSEASYS	0	0	8	0	0	0	0	0	0	0	8	0
N 65540 NAVAL SHIP SYSTEMS	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 30492 NAVAL SURFACE WARFARE	COMNAVSEASYS	0	0	63	0	0	0	-4	0	0	0	59	0
N 64281 NAVAL UNDERSEA WARFARE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 44987 NAVSEA PMS 395 REP WEST	COMNAVSEASYS	1	0	0	0	-1	0	0	0	0	0	0	0
N 45406 PERA CV	COMNAVSEASYS	1	0	92	0	0	0	-92	0	1	0	0	0
N 47620 PSNS-BEQ	COMNAVSEASYS	2	93	0	0	0	. 0	0	0	2	93	0	0
N 48622 PSNS-FSC	COMNAVSEASYS	1	1	0	0	0	0	0	0	1	1	0	0
N 43646 PSNS-LIMITED DUTY TRANSIENT	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
ท 31999 PSNS-SERVICE CRAFT	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 62799 SUPSHIP-NIMITZ FIELD OFFICE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 43644 DEFENSE PRINTING SERVICE DET	COMNAVSUPSYS	0	0	30	0	0	0	-9	0	0	0	21	0
N 62703 DEFENSE PRINTING SERVICE	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 63342 NAVEXCH PUGET SOUND WA	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00251 NAVSHPYD PUGET, PSNS

	W1 700		D=0711	**** 100	_		PLANNE					r 2001	
UIC NAME	Major Claimant	OFF	BEGIN ENL	FY 199 CIV	STU	OFF	'RUCTUR ENL	E CHAN CIV	STU	OFF	END FY	CIV	STU
N 68796 NAVEXCHCEN AUBURN WA	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 35961 NAVFSSO NFOOD MGMT TM BREN	OMNAVSUPSYS	0	3	0	0	0	0	0	0	0	3	0	0
48955 NWA HDQ	COMNAVSUPSYS	0	0	6	0	0	0	-2	0	0	0	4	0
N 39025 SHPS PARTS CNTC NACO PUGET	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 48877 DECA BREMERTON COMMISSARY	DECA	0	7	0	0	0	-7	0	0	0	0	0	0
N 46053 NAVAL AUDIT OFFICE, PUGET	OUSN	0	0	0	0	0	0	0	0	0	0	0	0
N 47911 NAVINVSERVRA BREMERTON SEA	N SECNAV	0	1	0	0	0	0	0	0	0	1	0	0
N 43540 NAVMARTRIJUD WASH NW CBO	SECNAV	1	0	0	0	0	0	0	0	1	0	0	0
42951 NAWCTSD	SECNAV	0	0	11	0	0	0	2	0	0	0	13	0
N 63058 NCIS	SECNAV	0	1	0	0	0	-1	0	0	0	0	0	0
N 42950 NCISRA BREMERTON	SECNAV	0	0	10	0	0	0	0	0	0	0	10	0
62760 WESTERN REGION HQ	SECNAV	0	0	6	0	0	0	-6	0	0	0	0	0
x 44181 PSNS-EEAP OLYMPIC COLLEGE	unknown	0	0	0	0	0	0	0	0	0	0	0	0
x 49649 PSNS-EEAP PIERCE COMMUNITY	unknown	0	0	0	0	0	0	0	0	0	0	0	0
x 44180 PSNS-EEAP TACOMA COMMUNITY	unknown	0	0	0	0	0	0	0	0	0	0	0	0
	TOTALS:	619	9,053	9,634	0	-75	-848	127	0	544	8,205	9,761	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	Major Claimant	CITY	STATE	off	ENL	CIV	Non- DOD	CLOSED?	FY
N 00251	BREMERTON RAILROAD	COMNAVSEASY	S BREMERTON TO SHELTON	WA	0	0	0	0		
N 00251	JACKSON PARK HOUSING	COMNAVSEASY	S BREMERTON	WA	0	0	0	0		
N 00251	LEASED SPACE FOR STORAGE	COMNAVSEASY	S KITSAP COUNTY	WA	0	0	0	0		
N 00251	MCKEAN WATERFRONT PARK	COMNAVSEASY	'S BREMERTON	WA	0	0	0	0		
N 00251	MONTGOMERY/CALLOW	COMNAVSEASY	'S BREMERTON	WA	0	0	0	0		
N 00251	OLALLA FAMILY HOUSING	COMNAVSEASY	'S OLALLA	WA	0	0	0	0		
N 00251	PUGET SOUND PLANNING YARD	COMNAVSEASY	'S BREMERTON	WA	0	0	0	0		
N 00251	TFA (EAST PARK) HOUSING	COMNAVSEASY	'S BREMERTON WA	WA	0	0	0	0		
N 00406	MANCHESTER FAMILY HOUSING	COMNAVSUPSY	'S MANCHESTER WA	WA	0	0	0	0		
				TOTALS:	o	0	0	o		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

		MAJOR				Non-		
UIC	name	CLAIMANT	OFF	ENL	CIV	DOD	FY	RECEIVING BASE
D HQCWGN	BREMERTON COMMISSARY STORE	unknown	0	7	45	0		
D HQ0103	DFAS	unknown	0	0	16	0		
D WOQ108	MADIGAN ARMY MEDICAL CENTER	unknown	0	5	0	0		
X 44181	PSNS-EEAP OLYMPIC COLLEGE	unknown	0	0	0	0		
x 49649	PSNS-EEAP PIERCE COMMUNITY	unknown	0	0	0	0		
X 44180	PSNS-EEAP TACOMA COMMUNITY	unknown	0	0	0	0		
X 44180	PSNS-EEAP TACOMA COMMUNITY	unknown	<u> </u>	0	0	0		

TOTALS:

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 4,635

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****					BOF ****		***** TOTAL *****				
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
00251	NAVSHPYD PUGET, PSNS	COMNAVSEASYSCO	1263	522	5055	7208	12034	9308	38715	61833	13297	9830	43770	69041
43644	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	0	0	112	0	0	0	112	0
62703	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	0	0	29	0	0	0	29	0
55639	NAVAL INACTIVE SHIP	COMNAVSEASYSCO	25	0	619	0	0	0	0	0	25	0	619	0
32587	BRANCH CLINIC-PSNS	BUMED	2	0	65	0	0	0	0	0	2	0	65	٥
68707	NRMF TRAINING FACILITY	COMNAVRESFOR	0	0	117	0	0	0	0	0	0	0	117	0
68443	NAVDENCEN BREMERTON	BUMED	0	4	0	28	0	0	0	0	0	4	0	28
63533	NAVRESCEN BREMERTON	COMNAVRESFOR	14	0	34	0	0	0	0	0	14	0	34	0
35969	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	47	0	0	0	0	0	0	0	47	0
			 				· · · · · · · · · · · · · · · · · · ·				1			
		TOTALS:	1304	526	5937	7236	12034	9308	38856	61833	13338	9834	44793	69069

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

uic	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK- YEARS TO BE TRANSFERRED	NO. OF WORK- YEARS TO BE ELIMINATED	NO. OF WORK- YEARS REMAINING AT ACTIVITY
00251	NAVSHPYD PUGET, PSNS	COMNAVSEASYS	197	10	185	2
43644	DEFENSE PRINTING SERVICE DET	COMNAVSUPSYS	0	0	0	0
62703	DEFENSE PRINTING SERVICE	COMNAVSUPSYS	0	0	0	0
55639	NAVAL INACTIVE SHIP MAINTENANCE	COMNAVSEASYS	44	44	0	0
32587	BRANCH CLINIC-PSNS	BUMED	0	0	0	0
68707	NRMF TRAINING FACILITY	COMNAVRESFOR	0	0	0	0
68443	NAVDENCEN BREMERTON	BUMED	1	0	0	1
63533	NAVRESCEN BREMERTON	COMNAVRESFOR	0	0	0	0
35969	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	0	0
		TOTALS:	242	54	185	3



Department of the Navy Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking URGENT

To: MC J	im Logan			office - 662-5926
Organization:	NAUSEA			
Fax Number :	602-0541	Date :	11/29/94	Time : 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

* * * * * 48 Hour Turnaround Required * * * * *

Number of Pages, including cover page:

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URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

- Part 1: Manpower Data Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).
- Part 2: Manpower Data Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.
- Part 3: Manpower Data Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.
- Part 4: Manpower Data Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.
- Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).
- Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).
- Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0118-089
Scenario Title:	NSY Puget Sound DM1

Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign NSY Puget Sound. Transfer following commodities:

Commodity

Transfer to:

7b Radio

ALC-Sacramento

NSWC Crano delete per BSAT foncon. 7f_EO/NV

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0118-089A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

> This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

Data Being Certified: Scenario Number: 2-14-0118-089

ALT DM1 - Shipyards

Realign NSYD Puget Sound

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic	(1) A Russinic
NAME (Please type or print)	Signature
Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support Directorate	1/12/95
Title	Date
Naval Sea Systems Command	
Activity	
belief.	OR CLAIMANT LEVEL
NAME (Please type or print) G. R. STERNER Commander Naval Sea Systems Command	Signature 1-18-95 Date
Activity	
belief. DEPUTY CHIEF OF	in is accurate and complete to the best of my knowledge and F NAVAL OPERATIONS (LOGISTICS) TAFF (INSTALLATIONS & LOGISTICS)
Vy. A. CARNER	7 Earner
NAME (Please type or print):	Signature
	1/24/95
Title	Date ¹

TABLE OF CONTENTS PUGET SOUND NAVAL SHIPYARD SCENARIO NO. 2-14-0118-089 ALT DM1

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MISSION COST/SAVINGS (NAVSEA HQ INPUT) Pages 1 thru 2

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel at the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Data Being Certified: <u>SCENARIO DEVELOPMENT</u>, # 2-14-0118-089, NSY Puget Sound DM1, for ALC-Sacramento - Revised pages 2-15, 2-18, 2-27, and 2-28

R. J. Erman, Captain, US Navy
NAME (Please type of print)

Acting Shipyard Commander
Title

ACTIVITY COMMANDER

Signature

12/9/94

Date

Puget Sound Naval Shipyard
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel at the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Data Being Certified: <u>SCENARIO DEVELOPMENT</u>, # 2-14-0118-089, NSY Puget Sound DM1, for ALC-Sacramento

ACTIVITY	COMMANDER ()
G. R. Yount, Captain, US Navy	Al Mant
NAME (Please type of print)	Signature
Shipyard Commander	12/7/94
Title	Date / V

Puget Sound Naval Shipyard Activity

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

<u>Table 1-A: Scenario Description.</u> Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.: 2-14-0118-089				
Scenario Title:	NSY Puget Sound DM1			
Date:	November 30, 1994			

<u>Table 1-B: Point of Contact Information</u>. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Gary Blankenship
Organization/Code:	Business Office, Code 1201
Office Phone Number:	(206) 476-2453
Fax Number:	(206) 476-5810
Home Phone Number:	(206) 373-6416

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Table 1-C. Losing/Gaming bases involved in Scenario									
Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring							
Puget Sound NSY	ALC-Sacramento	7b Radio Communications							
	· · · · · · · · · · · · · · · · · · ·								
	· · · · · · · · · · · · · · · · · · ·								

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

Complete a <u>separate</u> Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base: Puget Sound Naval Shipyard

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table 2-A: Disposition of Personnel - Detail Data From Losing Base: Puget Sound Naval Shipyard											
	To Gaining Base: ALC-Sacramento										
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total		
00251	PSNSY	Officer									
		Enlisted									
	1	Civilian		5					5		
		Mil Stu									
		Officer									
		Enlisted									
		Civilian									
		Mil Stu									
		Officer					,				
		Enlisted									
		Civilian									
		Mil Stu					,				
		Officer							ļ 		
		Enlisted									
		Civilian									
		Mil Stu						x			
		Officer			ļ				,		
		Enlisted				<u> </u>					
		Civilian									
		Mil Stu									
	TOTAL	Officer									
	TOTAL	Enlisted									
		Civilian		5					5		
		Mil Stu									

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

- <u>Table 2-B: Disposition of Personnel and Equipment Summary.</u> Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. <u>Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases.</u> The following explanatory information is provided.
- **a. Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.
- **b.** Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. Do not include equipment which will be excessed. The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should <u>not</u> include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be <u>driven</u> to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base	From Losing Base: Puget Sound Naval Shipyard								
To Gaining Base: ALC-Sacramento									
	1996	1997	1998	1999	2000	2001	Total		
Officer Billets							0		
Enlisted Billets							0		
Civilian Positions		5					5		
Military Students							0		
Tons of Mission Equipment		200					0		
Tons of Support Equipment							0		
Number of Light Vehicles							0		
Number of Heavy Vehicles							0		

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles Rationale for Relocating

See attached supporting documentation.

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential iob eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do <u>not</u> identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also <u>not</u> be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

Losing Base Name: Puget Sound Naval Shipyard .									
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
00251	PSNSY	Officer							
		Enlisted							
		Civilian		0					0
		Officer							
		Enlisted						_	
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
	,	Enlisted							
		Civilian							
		Officer							
	•	Enlisted					-		
		Civilian							
		Officer							
	TOTAL	Enlisted							
		Civilian		0					0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Table 2-D: Manpower Reconciliation Data

Table 2-D. Manpower Reconcination Data								
	Officers	Enlisted	Civilians	Mil Stu	Total			
A. Begin FY 1996:	51	21	9,358		9,430			
B. Force Structure Changes(+/-):	0	-1	+251		+250			
C. Prior BRAC Changes (+/-):								
D. End FY 2001:	51	20	9,609		9,680			
Moving to (List each Gaining Base):								
1. ALC-Sacramento			5		5			
2								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.	_		:					
E. Total Billets/Positions Moving:			5		5			
F. Eliminated Billets/Positions:			0		0			
G. Remaining at Losing Base:	51	20	9,604		9,675			
H. Sum of Lines E, F, and G:	51	20	9,609		9,680			

Notes:Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) <u>must</u> equal Line D (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: Puget Sound Naval Shipyard									
	1996	1997	1998	1999	2000	2001	Total		
Military Caretakers									
Civilian Caretakers									

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: <u>Puget Sound Naval Shipyard</u>

Cost FY Description

1. \$ 0

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Puget Sound Naval Shipyard

Cost FY Description

1. \$ 0

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: Puget Sound Naval Shipyard

Cost FY Gaining Base Description

1. \$ 0

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to

estimate this change in costs. Furthermore, data used in these calculations must beconsistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring <u>increases</u> in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

WORKLOAD TRANSFER - HEADQUARTERS INPUT

Net Mission Costs (Cost Increases) Worksheet							
Losing Base: Puget Sound Nav	Losing Base: Puget Sound Naval Shipyard						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond	
1. ALC - Sacramento							
Description: Transfer of 7b, Rac	lio Communi	cations					
2.							
Description:	Description:						
3.							
Description:							
4.							
Description:							
5.							
Description:							

Add additional lines to worksheet as necessary.

e. Net Mission Savings. Complete the following worksheet to identify any net recurring <u>decreases</u> in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

WORKLOAD TRANSFER - HEADQUARTERS INPUT

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: Puget Sound Naval Shipyard						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.ALC - Sacramento						
Description: Transfer of 7b, Radio Communications						
2.						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Puget Sound Naval Shipyard

Annual Cost FY Description

1. \$ 42 Yearly Packing/shipping costs of components by truck/air.

Note: Based on shipment of 105 pallets @ 800 lbs each.

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Puget Sound Naval Shipyard

Annual Savings FY Description

1. \$ 0

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h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: Puget Sound Naval Shipyard

Revenues No. of Acres Rationale

1. \$ 0

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: Puget Sound Naval Shipyard

Cost FY One-Time/Recurring Explanation

1. \$ 0

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base:	Puget Soun	d Naval	Shipyard		
Facility KSF	Shutdown:	None_		 	

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: Puget Sound Naval Shipyard								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs					0		0
b	One-Time Unique Svgs					0		0
c.	One-Time Move Costs					0		0
d	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs		42	42	42	42	42	210
g.	Misc Recur Savings							
h	Land Sales					0		0
i.	Procurement Cost Ayoid					0		0

j. Fac. Shutdown (KSF)	None

Puget Sound Naval Shipyard UIC: 00251

Scenario: 2-14-0118-089, NSY Puget Sound DM1
Realign NSY Puget Sound. Transfer following commodities:
7b Radio to ALC-Sacramento

The commodity 7b Radio work consists of in shop repair and testing of all surface and submarine communications equipments, NAVMAX, TACINTEL, OUTBOARD, SPECCOMM, OTCIX, TADIX, CISIX, Teletype, support for JOTs computers and CRYPTO.

Specific equipment includes:

AN/SRC-23 & associated equipment; SRA-34; RT-1107; SRA-12; CU-2007; SB-1203; SB-1207; SA-2112; SAS and all associated equipment; UYK-20; USH-26; RD-397; RD-390; RD-379; TT-624; SKR-6; ALL ELF, VLF, LF, MF, HF, VHF, SHF, UHF Equipment utilized on Navy vessels; LS1107-110; AM-4703/WLR; SA-14265/U; SAC-0360; SBC-490; BRA-34 Control equipment; DA-242/U; C-1138B/UR; SB-315/U; TN-431/BRA-6; RF-91A/BRT; AN/URT-23; R-1051B/UR; SB-3407/BRC; TS-3858/UR; SB-3916; VLF Ant Transfer Switches; CU-1441/BRR-3; R-2320/URR; R-2368A(V)1/URR; AN/WRR-3; AN-2319/WIC; TA-840A/U; TA-970A/U; J-2910/UR; SR-1711A/UR; SA-1712A/UR; C-9899/WSC-2(V)2; AN/WSC-3(V)2; CV-3333/U; ON-143(V)5/USQ; C-10979/U; C-7595/U; SB-1210; TT-310275; SA-734; ID-866; C-1004; CV-2460; AN/URA-17; SB-3917L; SB-3959; PP-6533; SA-1755; SA-1756; SRD-19; UYQ-23.

See pages 2-20 thru 2-26 for equipment descriptions.

All teletypes utilizing model 28 or model 35 machines and their associated transmitter/distributor (TD's); reperforators, UGC-136, and UGC-143; Navy Standard Teletype (NST).

Paging systems and components for 1MC, 3MC, 5MC, 12MC, 21MC, 22MC, 26MC, and general purpose audio amplifiers.

The gaining activity for this function would require 1280 square feet of industrial shop space with a 2 ton overhead crane for handling and movement of large equipment enclosures. There is a requirement for chilled water, dry air and 120V power in the shop.

Five workyears were originally identified for commodity 7b work. Six workyears is currently identified for FY94. The personnel performing this work should have specialized training on the various shipboard communications equipment.

COMMUNICATIONS EQUIPMENT

AN/URT-23 HF TRANSMITTER 19" X 19" X 26" CONSISTS OF EXCITER/POWER AMPLIFIER/POWER SUPPLY.

12EA PER CARRIER 8 EA PER CRUISER

TA-970A/U TELEPHONE SET 10" X 6" X 4"
REMPTE FOR SINGLE AUDIO SYSTEM
60 EA PER CARRIER

AN/URT-24 HF TRANSMITTER 19" X 19" X 16" CONSISTING OF EXCITER/POWER AMPLIFIER 2 EA PER CRUISER

TA-840A/U TELEPHONE SET 10" X 6" X 4" REMOTE FOR SINGLE AUDIC SYSTEM COUNT VARIES PER SHIP

AN/WRC-1 HF TRANSCEIVER 19" X 19" X 2" CONSISTS OF EXCITER/RECEIVER/POWER AMPLIFIER 2 EA PER CARRIER

AN/WSC-3 (V)2, UHF TRANSCEIVER (V)3,6,7,8,12, 19" X 12" X 24" 13,15,17,18, 40 EA PER CARRIER 22 EA PER CRUISER -3A,-3A(V)2, -3A(V)3

RD-2368A (V) 1/URR HF RECEIVER 19' X 19" X 6"

24 BA ON CARRIER 16 EA ON CRUISER

WSC-1 SATELLITE ANTENNA SYSTEM UHF
6" X 12" X 12"
CONSISTING OF 2EA ANTENNAS/2 EA AMP FILTERS/
SA-2000 AND ANTENNA CONTROL UNIT

URC-80

BRIDGE TO BRIDGE TRANCEIVER
24" X 12" X 12"

CONSISTING OF TRANCEIVER AND CONTROL UNIT
1 EA PER CARRIER, 1 EA PER CRUISER

AN/VRC-46

VHF TRANSCEIVER

19" X 19" X 36"

CONSISTING OF TRANSCEIVER/POWER SUPPLY/ANTENNA

COUPLER/ANTENNA.

2 EA PER CARRIER, 1 EA PER CRUISER

AN/URA-17 CONVERTER
19" X 4" X 19"
8 EA PER CARRIER

SA-2112 SINGLE AUDIO SYSTEM SWITCH 36" X 84" X 36" 1 CABINET 1 EA PER CARRIER/CRUISER

SAS SINGLE AUDIO SYSTEM
CONSISTING OF SA-2112/TA-970/C-10276/C-10316
SIZE DEPENDANT UPON INSTALLATION CONFIGURATION

1 SYSTEM PER CARRIER/CRUISER

R-2320/URR HF RECEIVER 19" X 19" X 6"
2 EA FER SURFACE SHIP. 2 EA PER SUB

UYQ-23 COMPUTER DISPLAY 19" X 24" X 36" 2 EA PER CARRIER, 1 EA PER CRUISER

SRD-19 VHF/UHF DIRECTION FINDER RECEIVER
2 RACKS OF EQUIPMENT/ANTENNAS AROUND PERIMETER
OF SHIP/ADCOCK ANTENNA

1 SYSTEM PER CRUISER

CU-2007 LOW FREQ ANTENNA COUPLER

19" X 21" X 10"

2 EA PER CARRIER, 1 EA PER CRUISER

SRA-12 RECEIVE ANTENNA COUPLER

8" X 19" X 6" 1 EA PER CRUISER

SRA-34 HIGH FREQ ANTENNA COUPLER GROUP

72" X 36" X 108"

CONSISTING OF 2 EA COUPLER CABINETS, ONE

SWITCHING MATRIX, 12 TRANSMITTER ADAPTERS, AND

12 COUPLER ADAPTERS.

1 SYSTEM PER CRUISER/CARRIER

SRC-23 HIGH PREQ TRANSMITTER SYSTEM

72" X 36" X 72"

CONSISTING OF 2 EA REMOTES, 2 EA POWER INDICATORS 2 EA CABINETS, A TEST SET AND A FREQUENCY CABINET

1 SYSTEM PER CARRIER

TT-624 MEDIUM SPEED PRINTER

19" X 24" X 36"

17 EA PER CARRIER, 3 EA PER CRUISER

SKR-6 TELEMETRIC DATA RECEIVING SET 2 RACKS 24" X 24 " X 72 " EACH CONSISTING OF DOWNCONVERTER/DEMODULATOR/RECEIVER FILTERS/TEST SET/POWER AMPLIFIERS/POWER AMPLIFIERS/ AND HORN ANTENNA. 1 BA PER CARRIER RD-379 MAGNETIC TAPE RECORDER (10 CHANNEL) 24" X 24" X 72" 1 EA PER CARRIER RD-390 MAGNETIC TAPE RECORDER (20 CHANNEL) 24" X 24" X 72" 1 EA PER CARRIER/CRUISER RD-397 PAPER TAPE READER/PUNCH 19" X 11" X 24" 3 EA PER CARRIER, 2 EA PER CRUISER MAGNETIC TAPLE DRIVE AN/USH-26 19" X 14" X 24" 3 EA PER CARRIER/CRUISER AN/UYK-20,A COMPUTER 19" X 24" X 24" 4 EA PER CARRIER, 3 EA PER CRUISER OK-326 SATELLITE UHF TRANSCEIVER SYSTEM 1 RACK 24" X 36" X 72" CONSISTING OF 4-6 AN/WSC-3 RADIOS, POWER DISTRIBUTION UNIT, 4-6 CONTROL UNITS 1 SYSTEM PER CARRIER/CRUISER MASS MEMORY DEVICE 19" X 24" X 24" RD-433 3 EA PER CARRIER, 1 EA PER CRUISER SATELLITE COMMUNICATIONS SYSTEM TACINTEL USO-64(V)5 CONSISTING OF UYK-20, AN/USH-26, USQ-69, RD-397, ON-143, TT-624, RD-433 1 SYSTEM PER CARRIER/CRUISER TADIX SATELLITE COMMUNICATIONS SYSTEM USQ-64(V)8 24" X 24" X 24" CONSISTING OF ON-143(V)7, CONTROL HEAD AND

1 SYSTEM PER CARRIER/CRUISER

2 EA UGC-136B

SSISX SUBMARINE SATELLITE INFORMATION SYSTEM EXCHANGE

24" X 24" X 24"

CONSISTING OF ON-143(V)5, CONTROL HEAD AND UGC-136

1 SYSTEM PER SUBMARINE

OCTIX SATELLITE COMMUNICATIONS SYSTEM

USQ-64(V)7 24" X 24" X 24"

CONSISTING OF ON-143(V)6, CONTROL HEAD AND UGC-136B

1 SYSTEM PER CARRIER/CRUISER

USQ-69 VIDEO DISPLAY 19" X 24" X 36"

13 EA PER CARRIER, 4 EA PER CRUISER

NAVMACS (V)2, (V)3, (V)5

NAVAL AUTOMATED COMMUNICATION SYSTEM

CONSISTING OF AN/UYK-20, AN/USH-26, USQ-69, ON-143, KG-36, TT-624, RD-397, RD-433. QUANTITYS DEPENDANT

ON SYSTEM/SHIP INSTALLATION.

1 SYSTEM PER CARRIER/CRUISER

OUTBOARD SHIPS SURVEILLANCE, ANALYSIS, DIRECTION FINDING.

RECEIVING SYSTEM.

APPROXIMATELY 16 EA RACKS 24" X 36" X 72" EACH

SRD-19, SLR-16, SLR-23 INTERCOMM SYSTEM

1 SYSTEM PER CRUISER

SB-315 MORSE CODE HAND KEYER 4" X 7" X 4"

1 EA PER CARRIER/CRUISER

DA-242/U 1000 WATT DUMMY LOAD 6" X 8" X 20"

2 EA PER CARRIER/CRUISER

SA-734 KEY SWITCH PLAIN/SECURE 6" X 6" X 4"

4 EA PER CARRIER, 2 EA PER CRUISER

CV-2460 CONVERTER UNIT 19" X 4" x 19"

4 EA PER CARRIER, 2 EA PER CRUISER

ID-866 INDICATOR UNIT FOR SECURE/PLAIN CIRCUITS

4" X 4" X 2"

6 EA PER CARRIER, 4 EA PER CRUISER

C-1004 HIGH FREQ REMOTE CONTROL UNIT

5" X 7" X 5"

6 EA PER CARRIER/CRUISER

TA-990/U TELEPHONE SET, WATERTIGHT (SAS)

13" X 8" X 8"

3 EA PER CRUISER/CARRIER

SB-988/SRT TRANSMITTER TRANSFER SWITCHBOARD

18" X 10" X 12"

3 BA PER CARRIER/CRUISER

SB-863 TRANSMITTER PATCH PANEL

12" X 12" X 24"

18 EA PER CRUISER, 40 EA PER CARRIER

AN/UGC-143(V) TELETYPEWRITER 19" X 19" X 36"

3 PER CRUISER

LS-474 SPEAKER 8" X 8" X 4"

QUANTITY VARIES PER SHIP REQUIREMENTS

AN/URR-52B VHF/UHF RADIO RECEIVING SET

19" X 5" X 16"

1 EA PER CRUISER/CARRIER

OA-9123/SRC COUPLER GROUP/ANTENNA

19" X 24" X 24"

8 EA PER CARRIER, 4 EA PER CRUISER

SB-2727/SRR COMMUNICATION PATCHING SWITCHBOARD

19" X 13" X 11" 12 PER CRUISER

QMS (SSQ-88) CONSISTING OF SIGNAL GENERATOR, SPECTRUM ANALYZER.

DISTRIBUTION ANALYZER, PATCH PANEL

1 EA PER CRUISER/CARRIER

C-10315/U MANUAL SAS PATCH PANEL

19" X 12" X 12"

1 EA PER CARRIER/CRUISER

9110 TIME CODE GENERATOR

19" X 3" X 16"

2 EA PER CARRIER/CRUISER

AN/WRR-3 VLF RECEIVER 19" X 10" X 16" 2 EA PER SUBMARINE

AN/URC-93 UHF TRANSCEIVER 19" X 24" X 36"
CONSISTING OF 2 EA TRANSCEIVERS, 4 EA COUPLER
FILTERS
2 PER CARRIER/CRUISER

AN/SRA-56,57,58

HIGH FREQ ANTENNA COUPLERS
24" X 36" X 72" KACKS
3 RACKS ON CARRIER/CRUISER

AN/SRA-49 HIGH FREQ RECEIVER ANTENNA COUPLERS
36" X 8" X 72"
1 EA PER CRUISER

AN/PRC-96 HANDHELD UHF EMERGENCY RADIO
3" X 10' x 10"
4 EA PER CRUISER, 6 EA PER CARRIER

AN/PRC-77 FM VHF RADIO 4" X 9" X 10"
CONSISTING OF RADIO AND BATTERY PACK
2 EA PER CARRIER/CRUISER

GRT-21 VHF TRANSMITTER 19" X 12" X 16"
EXCITER AND POWER AMPLIFIER
1 PER CRUISER, 2 PER CARRIER

GRR-23A VHF RECEIVER 19" X 4" X 16"
2 EA PER CARRIER, 1 EA PER CRUISER

AM-2123(V)/U FREQUENCY DISTRIBUTION UNIT 19" X 5" X 8" 12 EA PER CARRIER, 4 EA PER CRUISER

SB-1203/UG TELETYPE HIGH LEVEL PATCH PANELS
6" X 12" X 6"
3 PER CARRIER/CRUISER

SB-1210/UG TELETYPE HIGH LEVEL PATCH PANELS
6" X 12" X 6"
1 PER CARRIER/CRUISER

SSR-1 SATELLITE RECEIVER SYSTEM (16 CHANNELS MULTIPLEXED)

24" X 24" X 48"

CONSISTING OF 4 EA DOWNCONVERTERS, 4 EA ANTENNAS,

MD-900, TD-1063

1 SYSTEM PER CARRIER/CRUISER

DAMA DEMAND ASSIGNED MULTIPLE ACCESS SYSTEM

OK-455 24" X 38" X 60"

CONSISTS OF 1-2 TD-1271 DEMULTIPLEXERS, MONITOR PANEL, SIGNAL DISTRIBUTION PATCH PANELS, IF PATCH

PANEL

1 SYSTEM PER CARRIER/CRUISER

JTIDS AN/URC-107 (V) SERIES

JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM

1 CABINET 24" X 48" X 72"

CONSISTING OF RECEIVER, TRANSMITTER, POWER

AMPLIFIER, CRYPTO, CONTROL PANEL, INDICATOR

1 SYSTEM PER CARRIER/CRUISER

JOTS JOINT OPERATIONAL TACTICAL SYSTEM

2 RACKS 24" X 36" X 48" AND 8 PC'S WITH DISPLAYS

1 SYSTEM PER CARRIER/CRUISER

CRYPTO KG-46, KG-36, KG-38, KG-56, K84, ANDVT (KYV-5),

KY-75. KGV-11

QUANTITIES VARY PER CARRIER/CRUISER.

CU-937/UR HIGH FREQ ANTENNA COUPLER

10" X 10" X 20"

2 EA PER CARRIER/CRUISER

AN/WRN-5 NAVIGATION RECEIVER RADIO

19" X 12" X 36"

CONSISTING OF RECEIVER, REMOTE MONITOR DISPLAY

1 EA PER CARRIER/CRUISER

AN/URA-38,A HIGH FREQ ANTENNA COUPLER

18" X 8" X 36"

4 EA PER CARRIER, 2 EA PER CRUISER

AM-3729/SR AUDIO AMPLIFIER 6" X 6" X 8"

QUANTITY VARIES BY SHIPS REQUIREMENTS

TYPICAL WORK SEQUENCE FOR PERSONNEL IN THE COMMUNICATIONS AREA OF THE ELECTRONIC SHOP (WORK SEQUENCE FOR SURFACE SHIPS AND SUBMARINES IS ESSENTIALLY THE SAME)

Standard electronic repair tools; and general purpose electronic test equipment (oscilloscopes, spectrum analyzers, frequency standards, frequency counters, meters, frequency generators, power meters) are used by the communications personnel in the electronic shop. Special solder stations and equipment are used to repair printed circuit boards for the communications equipment. Scaler network analyzers and parameter tests are utilized to perform voltage standing wave ratio measurements, insertion loss measurements, and radiated insertion loss measurements. The tools and equipment are also used to perform shipboard repair/overhaul and test and would not be available for transfer.

WORK COMPLETED PRIOR TO SHIP ARRIVAL - SHIPBOARD PRE-OVERHAUL INSPECTION OF COMMUNICATIONS SYSTEMS/EQUIPMENT. From this inspection report, it is determined what condition the ship's equipment is in; what class of overhaul is needed (class "A", "B", or lower) and what material (often long-lead-time parts) should be ordered to support the overhaul.

OVERHAUL/REPAIR WORK COMPLETED UPON SHIP ARRIVAL

Communications equipment that requires extensive overhaul and that can be removed from the ship without significant interference removal is sent to the electronic shop, where the electronic shop personnel complete the needed repairs.

Communications equipment that requires less extensive overhaul work or that is so large as to require extensive interference removal is repaired shipboard by the electronic shop personnel. (Sometimes, communications equipment cabinets are left shipboard and repaired in place, while the drawers are removed to the shop for repairs. This is common when the cabinets are large, and/or it is undesirable to disturb the electrical cabling to the cabinets.

SHOP TESTING OF EQUIPMENT

The communications equipment drawers/systems (dependent upon what equipment was removed to the shop) are tested in the shop to whatever extent is permitted with the portion of the system that is in the shop. Final testing of components is accomplished shipboard.

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COMMUNICATIONS PERSONNEL ELECTRONIC SHOP STAFFING SUMMARY

PERSONNEL WORKING IN COMMUNICATIONS

<u>#</u>	<u>SERIES</u>	POSITION TITLE	<u>GRADE</u>
2 ea	05320	Electronic Integrated System Mech	WG-2610-12-05
1 ea	05310	Electronics Mechanic	WG-2604-12-05
2 ea	05330	Electronics Mechanic	WG-2604-11-05

COMMUNICATIONS EQUIPMENT SHIPPING CONSIDERATIONS

During a typical carrier overhaul at PSNS, approximately 50 pallets of communications equipment are sent to the Electronic Shop for overhaul. A typical surface ship will require approximately 20 pallets and a submarine about 10 pallets. Each pallet equates to 9 Cu Ft per pallet. In the upcoming FY's it is estimated we will accomplish 1 1/2 carriers, 1 surface ship and 1 submarine for a total of 105 pallets to be shipped per year. Each pallet will weigh approximately 800 lbs.

COST TO SHIP TO ALC-SACRAMENTO

Total weight: 84,000 lbs (105 pallets @ 800 lbs ea)

Shipping Costs:

Air: \$123/200 wt, \$.615/lb Truck: \$21/200 wt, \$.105/lb Packing: \$38/hr; 3hrs/pallet, \$.14/lb

Total Cost: \$42,000/yr (assuming 50% by air and 50% by truck)

COMMUNICATIONS PERSONNEL SPECIALIZED TRAINING

TITLE OF SYSTEM SCHOOL	APPROX DURATION OF SCHOOL			
TRI - ECS	9 MONTHS			
WRR-7 COMBINED MAINTENANCE SCHOOL	40 DAYS			
SSIXS COMBINED MAINTENANCE SCHOOL	53 DAYS			
AN/WSC-3 MAINTENANCE	61 DAYS			
AN/WSC-6	54 DAYS			
AN/URT-23 MAINTENANCE	24 DAYS			
UHF DAMA MAINT	19 DAYS			
AN/SQQ-89	12 DAYS			
NAVMACS	89 DAYS			
AN/UGC-1 & 3 (NST)	12 DAYS			
ON-143	5 DAYS			
RD-379	5 DAYS			
OTCIXS	16 DAYS			
SAS	12 DAYS			
OUTBOARD	17 DAYS			
CRYPTO SCHOOLS KI-1C KL-51 KG-84, KY-58	5 DAYS 15 DAYS 12 DAYS 4 DAYS			
KG-94, 194 KG-40 KW-46	4 DAYS 9 DAYS			

Data Being Certified: Scenario Number: 2-14-0118-089

ALT DM1 - Shipyards

Realign NSYD Puget Sound, Para 2-F d&e, Mission Cost/Savings provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR	CLAIMANT LEVEL
NAME (Please type or print)	Signardre
Titl <mark>G. R. STERNER Commander Naval Sea Systems Command</mark>	1-18.95 T
Activity	
I certify that the information contained herein and belief.	is accurate and complete to the best of my knowledg
	AVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STA	FF (INSTALLATIONS & LOGISTICS)
W. A. EARNER	No Fearmer
NAME (Please type or print)	Signature
D'.	1/21/95
Title	Dafe

Data Being Certified: Scenario Number: 2-14-0118-089

ALT DM1 - Shipyards

Realign NSYD Puget Sound, Para 2-F d&e, Mission Cost/Savings provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

William H. Ryzewic	W. H. Physowic
NAME (Please type or print)	Signatur
Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support Directorate	1/12/95
Title	Date '
Naval Sea Systems Command	
Activity	

"NAVSEA"

SCENARIO: 2-14-0118-089, SCEN/	ARIO TITLE: N	SY Puget Sound		<u>Printed:</u> 12/5/94 17:54			
SHIPYARD RATES Nortofic Portsmouth Puget Sound Pearl Harbor Long Beach Private Sector-East Coast (non-nuclear) Private Sector (nuclear)	FY96 \$425.35 \$558.50 \$425.41 \$672.86 \$498.54 \$354.39 \$377.23 \$502.48	EY9Z \$403.71 \$582.14 \$390.94 \$668.42 \$525.97 \$365.02 \$388.55 \$517.55	FY98 \$398.46 \$583.51 \$382.50 \$619.79 \$494.36 \$375.97 \$400.21 \$533.08	FY99 \$388.28 \$580.19 \$381.61 \$584.27 \$494.55 \$387.25 \$412.21 \$549.07	\$372.10 \$372.10 \$595.14 \$412.82 \$669.56 \$493.21 \$398.87 \$424.58 \$565.54	FY01 \$367.49 \$567.25 \$410.93 \$594.66 \$496.60 \$410.83 \$437.32 \$582.51	•.
Puget Sound Rate Differentials FROM Puget Sound TO:	•						
ALC-Sacramento	(\$425.41)	(\$390.94)	(\$382.50)	(\$381.61)	(\$412.82)	(\$410.93)	
	FY96	FY97	<u>FY98</u>	FY99	FY00	FY01	
Puget Sound Work to be Moved - DIREC FROM Puget Sound TO:	T WORKYEARS	;					
` 4LC-Sacramento	0	5	4	4		5	
	FY96	FY97	FY98	FY99	FY00	FY01	EY96-01 NET
Puget Sound Cost Differentials FROM Puget Sound TO:							FY96-01 NET
ALC-Sacramento ALC-Sacramento Cost Differentials reflect s It does not include cost of receiver to perfo		(\$440,198) ards only.	(\$430,695)	(\$429,693)	(\$464,835) FY	(\$462,707) 96-01 TOTAL	(\$2,228,129) (\$2,228,129)
() INDICATES LESS COST DIFFERENTIALS BASED ON RECALCULA	TED MANDAY	RATES					
	\$0	(\$440,198)	(\$430,695)	(\$429,693)	(\$464,835)	(\$462,707)	(\$2,228,129)



"NAVSEA"

SCENARIO: 2-14-0118-089, SCENARIO TITLE: NSY Puget Sound DM1

Printed: 12/5/94 17:54



	FY96	FY97	FY98	FY99	FY00	FY01
Puget Sound Work to be Moved - MANDA FROM Puget Sound TO:	NYS (Total Dire	ect)				
ALC-Sacramento		1,126	1,126	1,126	1,126	1,126
	FY96	FY97	FY98	FY99	FY00	FY01
Puget Sound Work to be Moved - MANDA FROM Puget Sound TO:	AYS (Total=Dir					
ALC-Sacramento		1,564	1,564	1,564	1,564	1,564
			<u> </u>			
	FY96	FY97	FY98	FY99	FY00	FY01
Puget Sound Work to be Moved - WORK' FROM Puget Sound TO:	YEARS (Direct	& Indirect)				
ALC-Sacramento	٥	. 6	6	6	6	6



BRAC-95 SCENARIO L., ELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00251 NAVSHPYD PUGET, PSNS

eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to ausist you in identifying military billets and civilian positions which will either be relocated or BURRESINAVCOMPTICMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary anneutrious, including the addition or deletion of lines of data to socurtically reflect the heat and tunant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. It a significant student population is located at the activity, then all students need to be identified a this table. Student data need only be provided for the "End of FY 2001" column of the table. If any Reduction" column represents the difference between projected "Beginning of ITY 1995" and projected "Bad of FY 2001" end strength. The source of this data is the numbers are changed, picase provide a revised set of totals at the end of the listing.

munders are changed, picket provide a review set et tours en ti	TOTAL STATE CALL OF		À										
			MI CAN	1046			LIC-TUBE	CHANG	9	_	50 72	2001	
appear of the same	CLATICAL	`_	THE REAL PROPERTY.	CIV.	OLU	770		P. C.	P	0	7	ČI ♠	E
S1 NAVSHPYD PUGET, PSNS	COMMAVSEASYS	2	ผ	9,358	ດ	•	7	52	0	51	ଷ	6 03'6	c
THE VON OWN OF SCHOOL	BINKED	~	^	0	C	٥		•	0	N	^	•	•
		į	. 4	, 5		S		٩	0	17	37	œ	•
5		<u> </u>	5 '	2 (4 <				c	•	G	0
# 68856 SIMANPMIT EVERETT	CINC3ACFLT	0	>	>	-	>		•	•	•	• •	•	•
<u>N</u>	COMMAVRESFOR	-	2	0	0	•	•	•	0	-	2	5	>
SUSG-SINI IS HOVE OF THE STATE	PLIMED	0	0	0	0	•		0	0	0	•	٥	٥
	BUNKED	0	0	٥	۵	•		0	0	0	•	0	٥
MAKAKA DEPAIENS NAV JENCI	BUMED	0	6	0	0	•		0	0	0	တ	•	0
MASAA NAVA DENTAL CLINC	BUNNED	0	0	0	٥	•		0	0	0	•	•	0
	BUMED		0	0	0	•		0	0	0	٥	•	•
88	BUPERS	15	8	0	٥	0		0	0	15	8	0	0
# 30144 SSDA 634 8 JACKSON BLUE	CINC_ANTFLT	•	O	0	٥	•		0	0	0	0	0	0
R 05151 SSN 669 SEAHORSE	CINC.ANTFLT	12	88	0	0	-12		0	0	0	•	•	0
# 20807 CGN 41 APKANSAS CRCPACFLT	CINCPACFLT	88	515	0	0	-52		0	0	<u>ნ</u>	178	0	0
W 2K944 COMMANSUREPACREP	CINCPACFLT	•	C	0	٥	•		٥	0	0	0	0	0
TANKE CONTRIBUTION OF THE PARTIES	CANCPACELT	8	N	0	0	•		0	0	ø	8	0	0
VICES OF SEMINATE OF SECTION OF SEMINATE OF SE	CINCPACELT	-	æ	0	0	•		٥	0	_	3	0	0
TOPPE CAN DO VINSON	CINCPACFLT	161	2,907	0	0	•		0	0	161	2,914	0	0
VANATA CAN 70 VINSON DS 9GDIV	CINCPACFLT	-	2	0	0	•		٥	0	-	2	0	
68106 FLTHOTM PUGET SOUND	CINCPACFLT	0	0	7	0	•		0	0	0	•	^	
RESTS MOTIL 15	CINCPACFLT	0	0	-	0	0		•	0	0	0	-	_
* 47354 PERSONAL RESPONSIBILITY AND	CINCPACFLT	0	9	0	0	•		Ō	0	0	9	0	_
# 43137 PSAD	CINCPACFLT	-	8	13	0	•		0	0	_	ຊ	5	_
* 1941 SIMA EVERETT DET BREMERTON	CINCPACFLT	9	223	0	0	•		•	0	5	257	0	_
# 30136 SSBN 630 JCALHOUN BLUE	CINCPACFLT	•	٥	0	0	•		0	0	0	0	•	•
2640												11/28/	1

BRAC-95 SCENARIO DEVL PMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00251 NAVSHPYD PUGET, PSNS

Activity: 00251 NAVSIII 1D 10051	MAJOR		BEGIM	FY 1996	;		PLANNEI RUCTURI				RMD FY	2001	
UIC HAMB	CLAIMANT	off	ENL	CIA	STU	ONE	ENL	CIV	STU	off	ENL	CIA	STU
# 30142 SSBN 633 C PULASKI BLUE	CINCPACELT	0	0	0	0	0	0	0	0	0	0	0	0
w 30152 SSBN 641 S BOLIVAR BLUE	CINCPACFLT	0	0	0	0	٥	0	0	0	0	0	0	0
# 05122 SSN 614 GREENLING	CINCPACELT	0	O	0	0	0	0	0	0	0	D	0	0
# 05130 SSN 697 STURGEON	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
R 20541 USS CALIFORNIA(CGN 36)	CINCPACFLT	38	509	0	0	0	0	0	0	38	509	0	0
R 05833 USS CAMDEN(AOE 2)	CINCPACFLT	27	585	0	0	0	0	0	0	27	585	0	0
n 03368 USS NIMITZ(CVN 68)	CINCPACFLT	160	2,901	0	0	D	1	0	0	160	2,902	0	0
R 20248 USS ROANOKE(AOR 7)	CINCPACFLT	23	438	0	0	-23	-438	0	0	0	0	0	0
R 05832 USS SACRAMENTO(AOE 1)	CINCPACELT	27	5 85	0	0	0	0	0	0	27	58 5	0	0
R 52712 USS TRUXTUN(CGN 35)	CINCPACELT	12	0	0	0	-12	Ð	٥	0	0	0	0	0
# 68322 NAVY CAMPUS	CNET	0	0	4	0	0	0	0	0	0	0	4	0
68322 NETPMSA	CNET	0	0	0	O	0	0	1	0	0	0	1	0
#35969 NAVAL LEGAL SERVICE OFFICE	CNO	7	14	4	0	0	0	-1	0	7	14	3	0
# 00251 MCSF CADRE NSY PUGET SD	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0
m 00251 MCSF USS NIMITZ CVN-68	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
# 62472 NAVY CRANE CENTER-ON SITE	COMNAVFAC	0	0	0	0	0	0	0	0	Q	0	0	0
E 68711 ROINC CONSTRUCTION	COMNAVFAC	0	0	11	0	0	G	-11	0	0	0	0	0
# 63533 NAVAL RESERVE CENTER	COMNAVRESFOR	0	0	0	0	0	G	0	C	0	0	0	0
# 68707 NRMF TRAINING FACILITY	COMNAVRESFOR	1	2	0	۵	0	-1	0	0	1	1	0	0
N 55639 NAVAL INACTIVE SHIP	COMNAVSEASYS	0	٥	8	۵	0	0	0	0	0	0	8	0
w 65540 NAVAL SHIP SYSTEMS	COMNAVSEASYS	0	0	0	Ð	0	Q	0	0	0	0	0	0
m 30492 NAVAL SURFACE WARFARE	COMNAVSEASYS	0	0	63	0	0	0.	4	0	0	0	59	0
¥ 64281 NAVAL UNDERSEA WARFARE	COMNAVSEASYS	0	0	0	0	0	0	0	Q	0	0	0	0
w 44987 NAVSEA PMS 385 REP WEST	COMMAVSEASYS	1	0	0	0	-1	0	0	0	0	0	0	0
# 45406 PERA CV	COMINAVSEASYS	1	0	92	0	0	0	-92	0	1	0	a	0
# 47620 PSNS-BEQ	COMNAYSEASYS	2	93	0	0	0	0	0	0	2	93	a	0
# 48622 PSNS-FSC	COMNAVSEASYS	1	1	0	0	0	0	0	0	1	1	0	0
# 43646 PSNS-LIMITED DUTY TRANSIENT	COMNAVSEASYS	٥	0	0	0	0	0	0	۵	٥	0	٥	0
# 31999 PSNS-SERVICE CRAFT	COMNAVSEASYS	0	ō	ō	0	0	Ō	Ŏ	ō	0	Ö	Ō	0
# 62799 SUPSHIP-NIMITZ FIELD OFFICE	COMNAVSEASYS	0	ō	o	0	Ó	0	Ö	Ō	Ō	0	0	0
# 43644 DEFENSE PRINTING SERVICE DET		0	0	30	ō	ō	o	-9	0	0	Ö	21	0
# 62703 DEFENSE PRINTING SERVICE	COMNAVSUPSYS	0	0	0	0	ō	ō	Q	ō	Ó	ō	0	0
# 63342 NAVEXCH PUGET SOUND WA	COMNAVSUPSYS	1	0	0	C	0	o	Q	0	1	Ō	. 0	0

BRAC-95 SCENARIO DE L'OPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00251 NAVSHPYD PUGET, PSNS

					_		PLANNY						
UIC MANE	Major Clainant	off	BEGIN	FY 199 CIV	e Stu	OFF.	RUCTUR	CIY CIY	STU	off	END FI	CIA 3007	BTV
# 68796 NAVEXCHCEN AUBURN WA	COMNAVSUPSYS	1	0	C	0	0	0	0	0	1	0	0	0
N 35961 NAVFSSO NFOOD MGMT TM BREN	I COMNAVSLPSYS	0	3	0	0	0	0	6	0	0	3	0	0
48955 NWA HDQ	COMMAVSUPSYS	C	0	6	C	0	0	-2	O	0	0	4	0
N 39025 SHPS PARTS CNTC NACO PUGET	COMMAVSUPSYS	1	0	0	. 0	Q	0	0	C	1	0	0	•
¥ 48877 DECABREMENTON COMMISSARY	DECA	0	7	0	0	0	-7	0	0	0	0	0	•
# 46053 NAVA_ AUDIT OFFICE, PLGET	OUSN	0	0	O	0	C	0	0	0	0	0	0	0
# 47911 NAVINVSERVRA BREMERTON SEA	SECNAV	0	1	0	0	0	0	0	0	0	1	0	0
x 43540 NAVMARTRLUO WASH NW CBO	SECNAV	1	0	0	0	0	0	0	0	1	0	0	0
42951 NAWCTSD	SECNAV	0	0	11	0	0	0	2	0	0	0	13	0
# 63658 NCIS	SECNAV	0	1	0	0	0	-1	Q	0	0	0	0	0
M 42950 NCISRA BREMERTON	SECIVAV	0	0	10	0	0	0	(·	٥	0	0	10	0
62760 WESTERN REGION HQ	SECNAV	0	0	6	0	0	0	-€	0	0	0	0	0
x 44181 PSNS-EEAP OLYMPIC COLLEGE	unknown	0	0	0	0	0	0	C	0	0	C	0	0
x 49649 PSNS-EEAP PIERCE COMMUNITY	unknown	٥	0	0	0	0	0	C	0	0	C	0	0
x 44180 PSNS-EEAP TACOMA COMMUNITY	unknown	0	0	0	0	0	0	C	٥	0	O	0	0
	POTALS:	619	9,053	9,634	0	-76	-848	127	0	544	8,205	9,761	0



BRAC-95 SCENARIO DEV PARAT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE ARRAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then into the "End It? 2001 Activity Populations and also the "Biuminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call I estimates. Please ensure that accurate "End of PY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

		TOTALE	10	0	10	lo		
MODEO WYNCHESTER FAMILY HOUSING	COMINAVAUPSYS MANCHESTER WA	AW	0	0	0	0		
M 00331 TFA (EAST PARK) HOUSING	COMMANSEVERS BIJEMENTON WA	AW	0	0	0	0		
MOOSAL PUGET SOUND PLANNING YARD	COMMYNSEVSAS BREMERTON	AW	0	0	0	0		
M 00327 OLALLA FAMILY HOUSING	COMMANSEASYS OLALLA	AW	0	0	0	0		
M 00337 MONLGOWERY/CALLOW	COMMANSEASYS BREMERTON	AW	0	0	0	0		
MOOSET MCKEAN WATERFRONT PARK	COMMAYSEASYS BREMERTON	AW	0	0	0	0		
M 003 ST LEASED SPACE FOR STORAGE	COMMAYSEASYS KITSAP COUNTY	AW	0	0	0	0		
M 00327 TYCKZON BYHK HONZING	COMMYASEVSAS BIJEMEKLON	AW	0	0	0	0		
M 00251 BREMERTON RAILROAD	COMMAYSEASYS BREMERTON TO SHELTON	AW	0	0	0	0		
AIC NYMK	CLAIMANT CITY	STATE	AAO	THE	CIA	DOD Most-	CLOSED?	X

BRAC-95 SCENARIO DE COPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

tenents need to be relocated as a negult of the closure/realignment action, then identify the number of billess/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Mappower numbers associated with these relocations must then be incorporated into the total 'End FY 2001 Activity Population' and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below seffect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these

	CIV DOD FY RECEIVING RASE	45 0	16 0	0 0		0 0	0 0
	OFF ENL	2 0	0 0	0 5	0 0	0 0	0 0
MAJOR	CLAIMANT	uniquown	unknown	unjarowa	unimown	untenown	unicrown
	KNOK	BREMERTON COMMISSARY STORE	DFAS	MADIGAN ARMY MEDICAL CENTER	PSNS-EEAP OLYMPIC COLLEGE	PSNS-EEAP PIERCE COMMUNITY	PSNS-EEAP TACONA COMMUNITY
	OIC	D MOCHON	D MQ0103	D WOO108	K 44161	X 4964.5	x 44180

BRAC-95 SCENARIO DE . L'EOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5; TOTAL FACILITY SQUARIFFEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

4,635 Notal Pacility Square Feet (in thousands):

ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised specific revisions should be noted on a revised copy of the appropriate Data PART 6: BASE OPERATING SUPPCRT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and Call 66 table(s), which should then be returned with this data call response.

			i	130 ···	***** O&M, ekc. ****				sees HOGO sees		I	<u> </u>	**** TOTAL ****		
;		MAJOR	PPMA	RPWA	8080	SONO	REMA	BUNKA	OBOS	0306 PAV	REMA	NEWA Pay	OBON YA	OUCS	
	URC NAMES BIDGE BIDGE	CLAMMAN		522	2055	100.6	XIET	3300	31715	31715 61033	٠.	838	43770		
7794	ANKAA DESENSE BONTONS SERVICE	COMMANSUPSYSC		•	•	•	•	۰	312	•	0	•	711	•	
62703	62703 DEFENSE PRINTING SERVICE	COMMANSUPSYSCO	•	•	•	9	•	•	28	•	•	•	8	•	
82638	ESESS NAVAL BACTIVE SHIP	COMMAVSEASYSOC	ส	٥	813	9	•	•	•	•	23	•	673	^	
32587	32587 BRANCHOLINCPBNS	BUMED	~	•	9	•	•	•	•	•	~	•	5	•	
68707	68707 NEWFTRAINING FACILITY	COMMANTESTOR	•	٥	111	•	•	•	•	٥	•	•	117	٥	
66443	66443 NAVDENCEN BREMERTON	BUMED	•	•	•	7	•	•	•	٥	•	•	•	*	
63533	63533 NAVRESCEN BREMEPTON	COMMAVIESFOR	3	۰	*	•	•	•	•	•	77	•	*	•	
33969	#Q#	CMO	•	•	11	0	•	•	•	0	c	•	4.7	-	
		#OPA1.6	1304	\$26	5937	7236	12034	9306	34856	34856 61833	13836	1686		19169 66421	

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BRAC-95 SCENARIO DEV DPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

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PART 7: CONTRACT WORK YEAR DATA. This is the total contract workyear data reported by the bost and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

NO. OF WORK- YEARS REMAINING AT ACTIVITY		٠	•	•	•	•	-	•	•	9
NO. OF WORK. YEARS TO BE ELIMENATED	105	•	•	•	•	•	•	•	•	185
NO. OF WORK. YEARS TO BE TRANSFERRED	07	•	•	\$	•	•	•	•	0	2
TOTAL CONTRACT WORKYBARS	197	•	•	;	•	٥	H	•	•	242
MAJOR	COMNAVSEASYS	COMNAVSUPSYS	COMNAVSUPSYS	COMNAVSEASYS	BUMED	COMINAVRESFOR	BUMED	COMNAVRESFOR	CMO	TOTALS:
NAME		DEFENSE PRINTING SERVICE DET	DEFENSE PRINTING SERVICE	NAVAL INACTIVE SHIP MAINTENANCE	BPANCH CLINIC-PSNS	NEME TRAINING FACILITY	NAVDENCEN BREMERTON	NAVRESCEN BREMERTON	NAVAL LEGAL SERVICE OFFICE	
9 5	ᆏ	1364	62703	55639	32517	68707	68443	63533	35969	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel at the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Data Being Certified: <u>BASE LOADING DATA for Scenario Number</u> 2-14-0118-089, NSY Puget Sound DM1 (NAVSHIPYD PUGET Data only).

ACTIVITY	COMMANDER
G. R. YOUNT, Captain, US Navy	ARA -
NAME (Please type of print)	Signature //
Shipyard Commander	2/16/95
Title	Date ''
Puget Sound Naval Shinyard	

Activity

Data Being Certified: Scenario Number: 2-14-0118-089 ALT DM1 - Shipyards Realign NSYD Puget Sound, Base Loading Table

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic	(1) H. Rupouric
NAME (Please type or print)	Signature
Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support Directorate	z/17/95
Title	Date
Naval Sea Systems Command	
Activity	
knowledge and belief.	rein is accurate and complete to the best of my
	Sktum
NAME (Please type or print)	Signature
G. R. STERNER Commander	417/95
Title	Date
Activity	
knowledge and belief.	rein is accurate and complete to the best of my
	AVAL OPERATIONS (LOGISTICS) FF (INSTALLATIONS & LOGISTICS)
DEPUTY CHIEF OF STA	rr (matallations & logistics)
C.G. berger	C. Bugu
NAME (Please type or print)	Signature
Active	2~23-25
Title	Date

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2 Data As Of 18:08 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY

Option Package : JCSG-DM PearlHrb 088

Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARLO88.CBR
Std Fotrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996 Final Year ROI Year : 1997 : Never

NPV in 2015(\$K): 1-Time Cost(\$K): 4,053 2,186

Net Costs	(\$K) Constant 1996	Dollars 1997	1998	1999	2000	2001	Total	Beyond
	••••			••••				
Mi lCon	0	0	0	0	0	0	0	0
Person	0	-127	-273	-273	-273	-273	-1,221	-273
Overhd	19	432	395	395	395	395	2,029	395
Moving	5	238	0	0	0	0	242	0
Missio	0	0	0	0	0	0	0	0
Other	1,900	0	0	0	0	0	1,900	0
TOTAL	1,924	542	121	121	121	121	2,951	121
	1996	1997	1998	1999	2000	2001	Total	
			•••		• • • •		****	
POSITIONS	ELIMINATED							
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	5	0	0	0	0	5	
TOT	0	5	0	0	٥	0	5	
POSITIONS	REALIGNED							
Off	0	0	0	0	0	0	O	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	6	0	0	0	0	6	
TOT	Ö	6	0	0	0	0	6	

Summary:

This scenario realigns radio, electronic warfare, and non-DON unique NAVAIDS (commodities 7a, 7d, and 7e) to Tobyhanna Army Depot, as well as radar workload (commodity 7a) to NSWC Crane, under JCSG-DM scenario DM2...

089

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2 Data As Of 16:06 12/14/1994, Report Created D7:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Costs (\$K) Constant Dol	lars						
•	1996	1997	1998	1999	2000	2001	Total	Beyond
	••••	****	••••					
MilCon	C	0	0	0	0	0	0	0
Person	0	10	0	0	0	0	10	0
Overhd	19	451	436	436	436	436	2,218	436
Moving	5	238	0	0	0	0	242	0
Missio	0	0	0	0	0	0	0	0
Other	1,900	0	0	0	0	0	1,900	0
TOTAL	1,924	698	436	436	436	436	4,368	436
Savings (\$K) Constant Do	ollars						
	1996	1997	1998	1999	2000	2001	Total	Beyond
				••••	••••	••••		
MilCon	0	0	0	0	0	0	0	0
Person	0	137	273	273	273	273	1,231	273
Overhd	0	19	42	42	42	42	187	42
Moving	0	۵	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	O	0
TOTAL	0	158	315	315	315	315	1,417	315

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4 Data As Of 18:08 12/14/1994, Report Created 07:51 02/10/1995

Department : NAYY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	•
Total - Construction		0
Personnel	0	
Civilian RIF	9.845	
Civilian Early Retirement	8,045	
Civilian New Hires	0	
Eliminated Military PCS	Ô	
Unemployment	· ·	9,845
Total - Personnel		0,040
Overhead	33,199	
Program Planning Support	00,100	
Mothball / Shutdown	· ·	33,199
Total - Overhead		30,,00
Moving	170 522	
Civilian Moving	178,522	
Civilian PPS	57,600 0	
Military Moving	6,463	
Freight	0,463	
One-Time Moving Costs	0	242,585
Total - Moving		242,363
Other	0	
HAP / RSE	0	
Environmental Mitigation Costs	1,900,000	
One-Time Unique Costs	1,900,000	1,900,000
Total - Other		
Total One-Time Costs		2,185,629
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One Time Unique Sevings	0	
Olig-Time Unique Savinge		
Total One-Time Savings		
Total Net One-Time Costs		2,185,629

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/4 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAYY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PEARL HARBOR, HI (All values in Dollars)

Construction Military Construction O Family Housing Construction O Information Management Account O O O O O O O O O	Category	Cost	Sub-Total
Military Construction 0 Family Housing Construction 0 Information Management Account 0 Land Purchases 0 Total - Construction 0 Personnel 0 Civilian RIF 0 Civilian Early Retirement 9,845 Civilian New Hires 0 Eliminated Military PCS 0 Unemployment 0 Total - Personnel 9,845 Overhead 33,199 Mothball / Shutdown 0 Total - Overhead 33,199 Moving 178,522 Civilian Moving 178,522 Civilian Moving 0 Civilian Moving 0 Freight 6,483 One-Time Moving Costs 0 Total - Moving 242,585 Other 1,900,000 Total - Other 1,900,000 Total One-Time Costs 0 Total One-Time Costs 0 One-Time Moving Cost Avoidances 0 Mi		••••	• • • • • • • • • • • • • • • • • • • •
Familary Housing Construction	Construction	_	
Tamily incommend to the content of t		-	
Information Management Account Land Purchases 0	Family Housing Construction	-	
Description		-	
Personnel	Land Purchases	0	•
Civilian RIF	Total - Construction		U
Civilian RIF	Personnel		
Civilian New Hires		•	
Civilian New Hires	Civilian Early Retirement	9,845	
Eliminated Military PCS		-	
Overhead		•	
Overhead	Unemployment	0	·-
Program Planning Support 33,199 Mothball / Shutdown 0	Total - Personnel		9,845
Program Planning Support 33,199 Mothball / Shutdown 0	Overhead		
Mothball / Shutdown Total - Overhead Moving Civilian Moving Civilian Moving Civilian PPS S7,800 Military Moving Freight One-Time Moving Costs Total - Moving Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other Total One-Time Costs One-Time Savings Military Moving Land Sales One-Time Moving Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings One-Time One-Time Savings One-Time Unique Savings One-Time Unique Savings One-Time Unique Savings One-Time Unique Savings	* * * * * * * * * * * * * * * * * * * *	33,199	
Moving		0	
Civilian Moving Civilian PPS S7,600 Military Moving Freight One-Time Moving Costs Otal - Moving Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other Total One-Time Costs One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Moving Savings Environmental Mitigation Savings One-Time Moving Savings One-Time Moving Savings One-Time Unique Savings			33,199
Civilian Moving Civilian PPS S7,600 Military Moving Freight One-Time Moving Costs Otal - Moving Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other Total One-Time Costs One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Moving Savings Environmental Mitigation Savings One-Time Moving Savings One-Time Moving Savings One-Time Unique Savings	Moving		
Civilian PPS 57,600 Military Moving 0 Freight 6,463 One-Time Moving Costs 0 Total - Moving 242,585 Other HAP / RSE 0 0 Environmental Mitigation Costs 0 One-Time Unique Costs 1,900,000 Total - Other 1,900,000 Total One-Time Costs 2,185,629 One-Time Savings 0 Military Construction Cost Avoidances 0 Military Moving 0 Land Sales 0 One-Time Moving Savings 0 Environmental Mitigation Savings 0 One-Time Unique Savings 0 Total One-Time Savings 0		178,522	
Military Moving Freight 6,483 One-Time Moving Costs Total - Moving 242,585 Other HAP / RSE 0 Environmental Mitigation Costs 0 One-Time Unique Costs 1,900,000 Total - Other 1,900,000 Total One-Time Costs 2,185,629 One-Time Savings 0 Military Construction Cost Avoidances 0 Military Moving 0 Land Sales 0 One-Time Moving Savings 0 Environmental Mitigation Savings 0 One-Time Unique Savings 0 One-Time Savings 0 One-Time Unique Savings 0 One-Time Savings 0 One-Time Unique Savings 0	•	57,600	
Freight 0ne-Time Moving Costs 0 Total - Moving 242,585 Other HAP / RSE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	• • • • • • • • •	0	
One-Time Moving Costs Total - Moving Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs 1,900,000 Total - Other Total One-Time Costs 2,185,629 One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances One-Time Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	and the second s	6,463	
Other HAP / RSE		0	
HAP / RSE Environmental Mitigation Costs 0 One-Time Unique Costs 1,900,000 Total - Other 1,900,000 Total One-Time Costs 2,185,629 One-Time Savings 0 Military Construction Cost Avoidances 0 Family Housing Cost Avoidances 0 Military Moving 0 Land Sales 0 One-Time Moving Savings 0 Environmental Mitigation Savings 0 One-Time Unique Savings 0 Total One-Time Savings 0	•		242,585
HAP / RSE Environmental Mitigation Costs 0 One-Time Unique Costs 1,900,000 Total - Other 1,900,000 Total One-Time Costs 2,185,629 One-Time Savings 0 Military Construction Cost Avoidances 0 Family Housing Cost Avoidances 0 Military Moving 0 Land Sales 0 One-Time Moving Savings 0 Environmental Mitigation Savings 0 One-Time Unique Savings 0 Total One-Time Savings 0	Other		
Environmental Mitigation Costs One-Time Unique Costs Total - Other Total One-Time Costs One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings Total One-Time Savings One-Time Unique Savings One-Time Unique Savings One-Time Unique Savings		0	
One-Time Unique Costs 1,900,000 Total - Other 1,900,000 Total One-Time Costs 2,185,629 One-Time Savings 0 Military Construction Cost Avoidances 0 Military Moving 0 Land Sales 0 One-Time Moving Savings 0 Environmental Mitigation Savings 0 One-Time Unique Savings 0 Total One-Time Savings 0		0	
Total - Other 1,900,000 Total One-Time Costs 2,185,629 One-Time Savings 0 Military Construction Cost Avoidances 0 Family Housing Cost Avoidances 0 Military Moving 0 Land Sales 0 One-Time Moving Savings 0 Environmental Mitigation Savings 0 One-Time Unique Savings 0 Total One-Time Savings 0		1,900,000	
Total One-Time Costs 2,185,529 One-Time Savings Military Construction Cost Avoidances 0 Family Housing Cost Avoidances 0 Military Moving 0 Land Sales 0 One-Time Moving Savings 0 Environmental Mitigation Savings 0 One-Time Unique Savings 0 Total One-Time Savings 0	Total - Other		1,900,000
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Of Housing Cost Avoidances Of Housing Cost Avoidances Of Housing Of Cost Avoidances Of Cost Avoida	Total One-Time Coete		2,185,629
Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings Total One-Time Savings	10181 0118-1118-00010		
Family Housing Cost Avoidances 0 Military Moving 0 Land Sales 0 One-Time Moving Savings 0 Environmental Mitigation Savings 0 One-Time Unique Savings 0 Total One-Time Savings 0		n	
Military Moving 0 Land Sales 0 One-Time Moving Savings 0 Environmental Mitigation Savings 0 One-Time Unique Savings 0 Total One-Time Savings 0	Military Construction Cost Avoidances	_	
Land Sales 0 One-Time Moving Savings 0 Environmental Mitigation Savings 0 One-Time Unique Savings 0 Total One-Time Savings 0		•	
One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings Total One-Time Savings O		_	
Environmental Mitigation Savings 0 One-Time Unique Savings 0 Total One-Time Savings 0			
One-Time Unique Savings 0 Total One-Time Savings 0		0	
Total One-Time Savings	One-Time Unique Savings		
	Total One-Time Savings		•
	Total Net One-Time Costs	••••••	2,185,829

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/4 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY

Option Package : JCSG-DM PearlHrb 088
Scenario file : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: Tobyhanna Army Depot, PA

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	_
Total - Construction		0
Personnel	_	
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	0
Total - Personnel		U
Overhead	•	
Program Planning Support	0	
Mothball / Shutdown	0	o
Total - Overhead		U
Moving	•	
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	O
Total - Moving		U
Other	•	
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	0
Total - Other		
Total One Time Conto		0
lotal Une-lime Costs	• • • • • • • • • • • • • • • • • • • •	
One-Time Savings	0	
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	ŏ	
Land Sales	ŏ	
One-Time Moving Savings	Ď	
Environmental Mitigation Savings One-Time Unique Savings	Õ	
Total One-Time Savings		
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/4 Data As Of 18:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario file : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSWC CRANE, IN (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	_
Total - Construction		. 0
Personnel	_	
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead	•	
Program Planning Support	0	
Mothball / Shutdown	0	0
Total - Overhead		U
Moving	0	
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	U	a
Total - Moving		U
Other	•	
HAP / RSE	0	
Environmental Mitigation Costs	ů	
One-Time Unique Costs	U	0
Total - Other		_
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/4 Data As Of 18:08 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fotrs File : P:\COBRA\N95DBOF.SFF

All Costs in \$K

Base Name	Total MilGon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NSYD PEARL HARBOR	0	0	0	0	0
Tobyhanna Army Depot	Ō	Ō	0	0	0
NSWC CRANE	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08) Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAYY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NSYD PEARL HARBOR, HI

TENOONNEE OOMMEN			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
BASE POPULATION Officers	Er	listed		Student	-	-	vilians
95		350			0		4,531
FORCE STRUCTURE	CHANGES:	1997	1998	1999	2000	2001	Total
						••••	
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	٥
Civilians	-897	0	0	0	0	0	-897
TOTAL	-897	0	0	0	0	0	-897
BASE POPULATION	•		on):	· ·			
Officers		ilisted		Student			vilians
95		350			0		3,634
PERSONNEL REALIE							
To Base: Tobyh	anna Army D						
	1996	1997	1998	1999	2000	2001	Total
A444							0
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0 0	0	0	6
Civilians	0	6 6	_	0	0	0	6
TOTAL	0	6	0	U	U	U	0
TOTAL PERSONNEL	REALIGNMEN	ITS (Out o	f NSYD PE	ARL HARBO	R. HI):		
70772 72.0022	1996	1997	1998	1999	2000	2001	Total
- * * 1			••••		••••		
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	6
Civilians	0	6 6	0	0	0 0	0 0	6
TOTAL	U	ь	U	U	U	U	0
SCENARIO POSITIO							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	O	0	0
Enlisted	ŏ	Õ	Õ	Ö	ō	ō	0
Civilians	Ŏ	-5	Ō	Ŏ	Ŏ	Ŏ	-5
TOTAL	O	-5	ō	Ö	ō	0	-5
BASE POPULATION	(After BRA	C Action)	:				
Officers		listed		Student			vilians
95		350			0		3,623
PERSONNEL SUMMAF	RY FOR: To	byhanna A	rmy Depot	, PA			
BASE POPULATION			BRAC Acti				
Officers		listed		Student			vilians
							0 000
15		100			0		3,602

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL	REAL	IGNMENTS:
-----------	------	-----------

PERSONNEL REALIF	D PEARL HARBO						
	1996	1997	1998	1999	2000	2001	Total
0661	0	0	0	0	0	0	0
Officers Enlisted	Ö	0	0	a	0	0	0
Students	ŏ	0	0	Õ	ŏ	ő	Õ
Civilians	ő	6	ŏ	Ď	ő	å	6
TOTAL	ŏ	6	Ŏ	Ö	ō	ŏ	8
TOTAL PERSONNEL	1996	1997	Tobyhanna 1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	Ŏ	Ö	Ö	Ö	Ö	ŏ	Ō
Students	Ö	Ō	ō	ō	ō	ō	Ō
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6
BASE POPULATION	(After BRAC	Action)	:				
Officers	Enli	sted		Student		Civ	/ilians
15	••••	100		•••••	0	• •	3,608
PERSONNEL SUMMA	RY FOR: NSWC	CRANE	, IN				
BASE POPULATION	(FY 1996, Pr	ior to	BRAC Acti	on):			
Officers	Enli	sted		Student	s	Ci	vilians
				• • • • • • •			
14		83			0		3,256
BASE POPULATION			:				
Officers	Enli	sted		Student	5	Ci	vilians
14	••••	83		******	0	••	3,256

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4 Data As Of 18:06 12/14/1994, Report Created 07:51 02/10/1995

Department

Department : NAYY
Option Package : JCSG-DM PearlHrb 088

Scenario File : P:\COBRA\PRELIMPRELIM2\PEARLO88.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGN	ING OUT	0	6	0	0	0	0	6
Early Retirement*	10.00%	0	1	0	Ō	0	0	1
Regular Retirement*	5.00%	Ó	0	0	0	0	0	0
Civilian Turnover*	15.00%	Ó	1	0	0	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the re		0	4	0	0	0	0	4
Civilian Positions Avail		0	2	0	0	0	0	2
CIVILIAN POSITIONS ELIMINA	TED	0	5	0	0	0	0	5
Early Retirement	10.00%	0	1	0	0	0	0	1
Regular Retirement	5.00%	0	0	0	0.	0	0	0
Civilian Turnover	15.00%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	3	0	0	0	0	3
Civilians Available to M	ove	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remai	nder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGN	ING IN	0	6	0	0	0	0	6
Civilians Moving		0	4	0	0	0	D	4
New Civilians Hired		0	2	0	0	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIR	MENTS	0	2	0	0	0	0	2
TOTAL CIVILIAN RIFS	•	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PL	ACEMENTS#	0	3	O	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	2	0	0	0	0	2

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

⁺ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4 Data As Of 18:08 12/14/1994, Report Created 07:51 02/10/1995

: NAVY Department

Option Package: JCSG-DM PearlHrb 088
Scenario File: P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File: P:\COBRA\N95DBOF.SFF

Base: MSYD PEARL HARBOR, HI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	IG OUT	٥	6	0	0	0	0	6
Early Retirement*	10.00%	Ŏ	ĭ	Ō	Ŏ	Ŏ	Ö	1
Regular Retirement*	5.00%	ŏ	Ó	ă	ŏ	ā	ō	ò
Civilian Turnover*	15.00%	ŏ	1	Ö	n	0	Õ	1
Civs Not Moving (RIFs)*		ŏ	ó	ō	Ö	ő	ŏ	ò
Civilians Moving (the rem		ő	4	ă	۵	õ	Ö	4
Civilian Positions Availa		n	2	Ď	Ö	0	ñ	2
CIVILIAN POSICIONS AVAILA) (0	·	-	v	U	·	U	
CIVILIAN POSITIONS ELIMINAT	D	0	5	0	0	0	0	5
Early Retirement	10.00%	0	1	0	0	0	0	1
Regular Retirement	5.00%	0	0	0	G	0	0	0
	15.00%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#		C	3	0	0	0	0	3
Civilians Available to Mo		Ō	Ō	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNIE	IC IN	0	0	0	a	a	0	ο
Civilians Moving	10 111	0	Ö	ŏ	Ö	ő	ő	Ö
New Civilians Hired		ő	o	ŏ	ő	ő	Ö	ő
Other Civilian Additions		0	0	ā	0	o o	o O	ő
Other Civilian Additions		U	U	U	U	Ü	U	ŭ
TOTAL CIVILIAN EARLY RETIRM	NTS	0	2	0	0	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACE	CEMENTS#	0	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/4 Data As Of 16:08 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY

Option Package: JCSG-DM PearlHrb 088
Scenario File: P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File: P:\COBRA\N95DBOF.SFF

Base: Tobyhanna Army Depot,	PA Rate	1996	1997	1998	1999	2000	2001	Total
ATVITUAL BOATTONS OF A TONT				••••	••••			
CIVILIAN POSITIONS REALIGNI		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*		0	0	0	0	0	0	0
Civilians Moving (the rem		0	0	0	0	0	0	0
Civilian Positions Availa	ble	0	0	0	0	0	0	.0
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	D	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	6	0	0	٥	0	6
Civilians Moving		0	4	0	0	0	0	4
New Civilians Hired		٥	2	0	0	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS -	0	٥	0	0	0	0	0
TOTAL CIVILIAN RIFS		Ō	Ō	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	Ō	Ō	Ō	Ō	O	Ō	0
TOTAL CIVILIAN NEW HIRES		Õ	2	Ō	Ō	0	Ö	2

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/4 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSWC CRANE, IN	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	ō	ŏ	Ō	Ď	ō	Ō	Ō
Regular Retirement*	5.00%	ō	ŏ	ŏ	Ö	ŏ	ō	Õ
Civilian Turnover*	15.00%	ã	Ö	ō	ő	ō	Ö	Ŏ
	6.00%	Ŏ	ō	Ŏ	Ö	ŏ	Ö	ā
Civilians Moving (the rem		Õ	Ŏ	Ŏ	Õ	ŏ	ā	ā
Civilian Positions Availa		ñ	ő	ő	Ô	ő	ō	Õ
OTTICIZE POSICIONS AVEILE		•	•	•	·	·	_	•
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	O	0
Early Retirement	10.00%	0	0	0	0	0	Q	0
Regular Retirement	5.00%	0	Ō	0	0	ō	0	0
	15.00%	Ö	ō	0	0	0	0	0
	6.00%	ō	ō	ō	0	Ď	Ó	Ö
Priority Placement#		ō	ō	0	0	0	0	Ō
Civilians Available to Mo		ō	õ	õ	Õ	Ō	ŏ	Ŏ
Civilians Moving	-	ū	ū	Ď	ō	0	Ō	Ó
Civilian RIFs (the remain	der)	Ō	Ō	Õ	Ō	0	Ō	0
CIVILIAN POSITIONS REALIGNI	NC TH	O	0	0	0	0	0	0
	NG IN	ā	Ö	0	o o	Ö	0	ő
Civilians Moving New Civilians Hired		Ö	ő	Ö	ŏ	ő	0	0
Other Civilian Additions		Ö	0	n	0	0	0	n
Other Civilian Additions		U	U	U	U	U	U	U
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	٥	0
TOTAL CIVILIAN RIFS	-	Ō	Ō	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		Õ	ō	Õ	D	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K) Construction	• • • •				•	••••	••••
MILCON	0	0	0	0	0	0	0
Fam Housing	0	Ö	ŏ	. 0	Ö	Ö	0
Land Purch	ő	ő	Ö	0	Ö	Ö	0
0&M	ŭ	v	· ·	•	· ·	·	·
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire CIV MOVING	0	10	0	0	0	0	10
Per Diem	0	12	0	0	0	0	12
POV Miles	0	4	0	0	0	0	4
Home Purch	0	70	0	0	0	٥	70
HHG	Ô	38	Ō	0	Ō	Ō	38
Misc	0	3	0	0	0	0	3
House Hunt	Ö	21	Ö	0	Ö	Ô	21
PPS	Ō	58	Ö	Ö	Ö	ā	58
RITA	Ô	31	ō	Ō	Ď	Ö	31
FREIGHT	-		•		-	-	•
Packing	0	1	0	0	0	0	1
Freight	5	Ò	Ö	Ö	ō	ā	5
Vehicles	Ŏ	Õ	ō	ā	Ŏ	Ŏ	ō
Driving	Ŏ	ŏ	ō	Ō	ō	Ŏ	ő
Unemployment	Ō	Ō	Ō	Ō	ā	ā	ŏ
OTHER	_	_	_	_		_	_
Program Plan	19	14	0	O	0	٥	33
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	Ō	Ō	a	٥	Ô	0
OTHER						-	
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	1,900	0	0	0	0	0 -	1,900
TOTAL ONE-TIME	1,924	262	0	0	O	0	2,186

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAYY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fotrs File : P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)	•	••••	••••	••••				
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M	_	_	_	_	_	•	•	_
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	5	5	5	5	5	28	5
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL	_	_	_	_	_	_	_	_
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	Ō	٥	0	0	0	Ō
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	431	431	431	431	431	2,155	431
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	436	436	436	436	436	2,183	436
TOTAL COST	1,924	698	436	436	436	436	4,368	436
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$ K)						****		
CONSTRUCTION								
MILCON	0	0	0	0	G	0	٥	
Fam Housing	ŏ	ŏ	Ö	ŏ	o o	ő	Ö	
0&M	•	·	Ť	•	•	J	•	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL	· ·	· ·	•	·	•	·	·	
Mil Moving	٥	٥	٥	C	0	0	0	
OTHER	· ·	•		J	·	v	Ū	
Land Sales	٥	O	0	0	0	0	0	
Environmental	0	0	ă	Ö	Ö	Ö	Ö	
1-Time Other	ŏ	Ö	ŭ	ŭ	ŏ	Ö	Ö	
TOTAL ONE-TIME	0	0	ů	0	0	Ö	0	
TOTAL ORE-TIME	U	U	U	U	U	U	U	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)		• • • •						
FAM HOUSE OPS	0	0	0	0	0	0	0	0
M&O								
RPMA	0	0	0	0	0	0	0	0
BOS	0	19	42	42	42	42	187	42
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	137	273	273	273	273	1,231	273
CHAMPUS	0	0	0	Ö	0	٥	Ď	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	Ö	Ō	0	0	0	Ó
House Allow	0	0	0	0	0	0	0	0
OTHER	-	-	-	-				-
Procurement	0	0	0	0	0	0	0	0
Mission	ō	Õ	Ö	ō	Ō	Ö	Ŏ	Ŏ
Misc Recur	ō	Ö	Ö	Ö	Ö	Ō	Ō	Ö
Unique Other	ō	ă	ŏ	ŏ	ō	Ď	ō	ō
TOTAL RECUR	Ŏ	158	315	315	315	315	1,417	315
TOTAL SAVINGS	0	156	315	315	315	315	1,417	315
	·				-10	5.0	* * * * * *	0.0

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARLO88.CBR
Std Fotrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$ K)			••••			••••		
CONSTRUCTION	_	_	_	_	_	_	_	
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
08M	•	4.0	•	_	•	•	4.0	
Civ Retir/RIF	ō	10	0	0	0	0	10	
Civ Moving	5	238	0	0	0	0	242	
Other	19	14	0	0	0	0	33	
MIL PERSONNEL		_	_	_	_	•	_	
Mil Moving	0	0	0	0	0	0	0	
OTHER	_	_	_	_	_	_	_	
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	O	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,900	0	0	0	0	0	1,900	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,924	262	0	0	0	0	2,186	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$ K)	• • • •	••••	• • • •	• • • •				• • • • • •
FAM HOUSE OPS	0	0	0	0	0	0	0	0
M80								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	-13	-36	-36	-36	-36	-159	-36
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-137	-273	-273	-273	-273	-1,231	-273
CHAMPUS	0	0	٥	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	G
Misc Recur	0	431	431	431	431	431	2,155	431
Unique Other	Ô	0	0	0	0	0	0	0
TOTAL RECUR	-0	281	121	121	121	121	765	121
TOTAL NET COST	1,924	542	121	121	121	121	2,951	121

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12 Data As Of 18:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PEARL ONE-TIME COSTS	1998	1997	1998	1999	2000	2001	Total
(\$K)				··			
CONSTRUCTION	_	_	_	•	_	•	
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0 0.	0	0	0	0	0
Land Purch	U	U.	0	0	0	U	0
08M							
CIV SALARY Civ Rifs	0	0	0	0	•	0	•
Civ Retire	0	10	0	0	0	0	0 10
CIV MOVING	U	10	U	U	U	U	10
Per Diem	a	12	٥	0	0	0	12
POV Miles	Ö	4	Ö	Ö	0	0	4
Home Purch	Ö	70	ŏ	ő	Ö	Ö	70
HHG	Ö	38	Ö	Ö	ő	ő	38
Misc	Ö	3	ŏ	Ö	ő	Ö	3
House Hunt	Ö	21	Ö	Ö	Ö	Ö	21
PPS	o o	58	0	Ö	0	ā	58
RITA	Ö	31	a	a	0	Ö	31
FREIGHT	U	31	U	U	U	U	31
Packing	0	1	0	0	0	O	1
Freight	5	Ö	Ö	Ö	ŏ	Ö	5
Vehicles	ő	ő	ő	Ö	ŏ	Ö	0
Driving	Õ	. 0	ő	ŏ	ŏ	Ö	Ö
Unemployment	ŏ	ő	ő	ő	ŏ	ő	å
OTHER	•	ŭ	•	•	•	•	•
Program Plan	19	14	0	0	0	0	33
Shutdown	Ö	Ö	Ö	ŏ	ŏ	ō	0
New Hires	Ď	ō	ō	ō	Ö	Ō	ō
1-Time Move	Ö	Ō	Ō	ō	ō	Õ	ō
MIL PERSONNEL	-	_	-	_	_		_
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	Ō	Ō	0	Ō	0	Ō
HHG	0	0	Ō	Ó	0	0	Ō
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	a
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	Ö	0	0	0
1-Time Other	1,900	0	0	0	0	0	1,900
TOTAL ONE-TIME	1,924	262	0	0	0	0	2,186

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M		•	•	•	·	•	•	Ū
RPMA	O	0	0	0	0	0	0	0
BOS	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ő	ő
Unique Operat	ŏ	ŏ	ŏ	ŏ	Ď	ő	ŏ	ő
Civ Salary	ŏ	ő	ŏ	ŏ	ŏ	ŏ	Ď	ő
CHAMPUS	Õ	ő	ŏ	ő	ő	ŏ	ŏ	ő
Caretaker	ű	0	Ö	Ö	Ö	Ď	Ö	0
MIL PERSONNEL	· ·	•	Ū	U	·	U	U	U
Off Salary	a	0	٥	۵	٥	0	0	0
Enl Salary	ŏ	Ö	ő	ő	ő	ő	ő	0
House Allow	ő	0	0	0	0	0	0	0
OTHER	·	· ·	U	J	· ·	Ū	U	U
Mission	0	0	0	0	0	0	a	0
Misc Recur	ů	431	431	431	431	431	2,155	431
Unique Other	ů	0	431	0	731	431	2,155	431
TOTAL RECUR	0	431	431	431	431	431	•	431
TOTAL RECOR	U	431	431	431	431	431	2,155	431
TOTAL COSTS	1,924	693	431	431	431	431	4,341	431
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	ŏ	ā	Õ	ă	ŏ	ā	Ď	
0&M	•	•	•	_	_	•	•	
1-Time Move	0	0	0	0	٥	0	0	
MIL PERSONNEL	•	•	•	•	•	•	•	
Mil Moving	٥	0	0	0	0	0	0	
OTHER	•	•	•	•	•	•	·	
Land Sales	0	0	0	0	0	0	0	
Environmental	ŏ	ŏ	ŏ	Ö	ŏ	ŏ	ŏ	
1-Time Other	ŏ	ŏ	ŏ	Ö	Ö	ŏ	ŏ	
TOTAL ONE-TIME	0	Ö	ŏ	0	Ö	ő	ŏ	
IOINE OUF-ITME	U	U	U	U	U	U	U	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$ K)							• • • • •	
FAM HOUSE OPS	0	0	0	0	0	0	0	0
08M	_	_	_	-	_	_	_	•
RPMA	0	0	0	0	O	0	0	0
BOS	Ō	19	42	42	42	42	187	42
Unique Operat	ŏ	Ò	ā	ā	ā	ō	0	ō
Civ Salary	ŏ	137	273	273	273	273	1,231	273
CHAMPUS	ŏ	Ö	_ O	0	0	0	0	0
MIL PERSONNEL		_	_	-	_	_	_	_
Off Salary	0	δ	0	0	0	0	0	0
Enl Salary	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ő	ő
House Allow	ŏ	ŏ	ŏ	Ö	ŏ	ŏ	ŏ	Ö
OTHER	•	•	U	U	J	•	Ū	•
Procurement	0	0	0	0	0	0	0	0
Mission	Ö	ő	0	Ö	0	0	o o	0
Misc Recur	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Unique Other	0		-		_	-		-
TOTAL RECUR	U	156	315	315	315	315	1,417	315
TOTAL SAVINGS	0	156	315	315	315	315	1,417	315

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/12 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fotrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$ K)		••••			•			
CONSTRUCTION	•	•		•		•	•	
MILCON	0	0	0	0	0	0	0	
Fam Housing	O	0	0	0	0	0	0	
08M	_		_		•	•	40	
Civ Retir/RIF	0	10	0	0	0	0	10	
Civ Moving	5	238	0	0	0	0	242	
Other	19	14	0	0	0	0	33	
MIL PERSONNEL				_	_	_	_	
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,900	0	0	0	0	0	1,900	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,924	262	0	0	0	0	2,186	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)		• • • •			• • • •			
FAM HOUSE OPS	0	0	0	0	0	0	. 0	0
08M								
RPMA	0	0	0	0	0	0	0	٥
BOS	0	-19	- 42	- 42	-42	-42	-187	- 42
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-137	-273	-273	-273	-273	-1,231	-273
CHAMPUS	0	0	Ó	0	0	0	. 0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	ā	Ō	Ď	Ō	0	0	0	0
OTHER			•					
Procurement	0	0	O	O	0	0	٥	0
Mission	ő	ŏ	Ď	Õ	Õ	Õ	Õ	ō
Misc Recur	Õ	431	431	431	431	431	2,155	431
Unique Other	ã	0	0	0	0	0	2,100	101
TOTAL RECUR	o o	275	116	116	116	116	738	116
IVIAL REVVA	ŭ	2,5	110	110		,,,	,	.10
TOTAL NET COST	1,924	537	116	116	118	116	2,923	116

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Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fotre File : P:\COBRA\N95DBOF.SFF

Base: Tobyhanna Ar ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$ K)	••••	•	• • • •	• • • •			
CONSTRUCTION	•	_	_	_	_	_	_
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	O	0	0	0	0
08M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING	•						
Per Diem	0	0	0	0	0	O	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	a	0
HHG	0	0	0	0	Ö	0	Ō
Misc	0	Ö	Ō	Õ	Ŏ	ā	Õ
House Hunt	0	Ö	Ō	Ŏ	Ö	Õ	Õ
PPS	Ō	Õ	ō	ă	ŏ	ō	ō
RITA	Ö	Ŏ	ō	Õ	ő	õ	ō
FREIGHT	•	•	•	•	Ū	•	٠
Packing	0	0	0	0	0	0	0
Freight	Ö	Ö	0	ů	0	0	
Vehicles	0	0	0	0	0		0
	0	-	0	_	_	0	0
Driving		0	_	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER	_	_	_	_	_	_	
Program Plan	0	0	٥	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	٥	0	0	0	0
1-Time Move	0	0	٥	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	٥	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							_
Elim PCS	0	0	0	0	0	0	0
OTHER	_	_	-	•	•	•	•
HAP / RSE	0	0	0	0	0	0	0
Environmental	ő	ŏ	ă	ă	ŏ	ŏ	Ö
Info Manage	ŏ	ŏ	ŏ	Ö	Ö	0	Ö
1-Time Other	Ö	0	Ö	-	Ö	-	0
TOTAL ONE-TIME	0	0		0		0	
IOIAL ONE-IIME	U	u	0	0	0	0	0

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Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fotrs File : P:\COBRA\N95080F.SFF

RECURRINGCOSTS	rmy Depot, P 1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
M&O	•	-0	-0	-0	-0	-0		
RPMA BOS	-0 0	-u 5	-u 5	-u 5	-u 5	-u 5	-0 28	-0 5
- ·	0	0	0	0	0	0	20	0
Unique Operat Civ Salary	0	a	0	0	0	ů	Ö	0
CHAMPUS	o	0	0	0	Ö	0	0	0
	0	0	0	Ö	0	ů ů	0	0
Caretaker	U	U	· ·	U	U	J	U	U
MIL PERSONNEL	0	0	0	0	٥	0	0	0
Off Salary	0	a	0	Ö	Ö	å	0	0
Enl Salary	0	0	0	Ö	0	ā	0	0
House Allow	U	υ	U	U	U	U	U	U
OTHER	•	0	0	0	0	0	0	0
Mission	0	-	-	0	•	· ·	0	
Misc Recur	0	0	0	-	0	0	_	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	5	5	5	5	5	28	5
TOTAL COSTS	-0	5	5	5	5	5	28	5
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)	••••		****					
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	Ō	Q	0	0	0	
08M	0		•	a	0	•	0	
1-Time Move MIL PERSONNEL	_	0	0	-		0		
Mil Moving	0	0	0	0	O	0	0	
OTHER	^	•	•	•	•	•	Q	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	-	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)			••••					
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	õ	ā	Ď	Ď	Ö	ō	Ō	Ö
Unique Operat	ŏ	ŏ	ō	Ŏ	Õ	Õ	Ö	ō
Civ Salary	ŏ	ŏ	ő	ŏ	ŏ	ŏ	ő	ă
CHAMPUS	ŏ	ō	ŏ	ŏ	ō	ŏ	ŏ	ő
MIL PERSONNEL								
Off Salary	0	a	Đ	0	0	0	0	0
Eni Salary	Ö	Ď	Ď	ŏ	Ŏ	Ö	ŏ	ō
House Allow	Ŏ	Ŏ	Ö	ŏ	ā	ā	ō	ō
OTHER	•	•	-	•	-	-	-	•
Procurement	0	0	0	0	٥	0	0	0
Mission	ő	ă	Ď	Õ	ŏ	ŏ	ő	ŏ
Misc Recur	ő	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Unique Other	Ö	ŏ	ă	ŏ	ŏ	ŏ	ä	ă
TOTAL RECUR	ŏ	Ŏ	ŏ	Ö	Ö	ő	0	Ô

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12 Data As Of 18:08 12/14/1994, Report Created 07:51 02/10/1995

Department : MAYY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fotrs File : P:\COBRA\N95DBOF.SFF

Base: Tobyhanna Army ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$ K)	• • • •							
CONSTRUCTION	_	_	_	_	_	_	_	
MILCON	0	Ō	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M	_	_	_	_	_	_	_	
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	Ō	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL	_	_	_	_	_	_	_	
Mil Moving	0	0	0	0	0	0	0	
OTHER	_	_	_	_	_	_	_	
HAP / RSE	0	0	0	Ō	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	Đ	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	• 5	5	5	5	5	28	5
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	G	0	0	0	0	G	0	0
OTHER								
Procurement	. 0	0	0	0	0	0	0	0
Mission	0	Ö	0	0	٥	0	0	0
Misc Recur	Ō	Ö	Ö	Ō	ů.	Ō	0	0
Unique Other	Ō	Ō	0	Ō	0	Ō	Ö	Ö
TOTAL RECUR	-0	5	5	5	5	5	28	5
TOTAL NET COST	-0	5	5	5	5	5	28	5

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12 Oata As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSWC CRANE ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)		****			••••		
CONSTRUCTION	•	•	•	•	•	•	•
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	U	U	U	U	U	U	Ų
O&M CIV SALARY							
Civ RIFs	0	0	0	0	0	o	0
Civ Retire	0	Ö	Ö	Ö	Ö	Ö	0
CIV MOVING	•	•	J	•	•	U	· ·
Per Diem	0	0	0	0	O	٥	0
POV Miles	ŏ	Ö	ŏ	ŏ	ŏ	ő	Ö
Home Purch	ŏ	ŏ	ő	ů	Ö	ő	ŏ
HHG	ŏ	Ö	ă	ă	Ď	Ö	ŏ
Misc	ŏ	ŏ	ŏ	ŏ	Ď	ŏ	ŏ
House Hunt	ŏ	ā	ō	Ď	Õ	Õ	Õ
PPS	ŏ	ā	ŏ	ŏ	Ŏ	ŏ	ŏ
RITA	ō	Õ	Ď	ŏ	Ö	Õ	ŏ
FREIGHT	•	•	•	•	•	•	•
Packing	0	0	0	0	0	0	0
Freight	0	0	Ó	Ö	Ö	Ö	Ō
Vehicles	0	0	0	0	0	G	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	Đ	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING	_		_	_	_	_	
Per Diem	0	0	0	0	0	0	0
POV Miles	0	Ō	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	O	0
OTHER	•	•	•	^	•	•	•
Elim PCS	0	0	0	0	0	0	0
OTHER	•	^	_	^	^	•	•
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0 0
Info Manage	0	0	0	0		_	0
1-Time Other TOTAL ONE-TIME	0	0	0 D	0	0	0	0
IUIAL UNE-IIME	U	U	υ	U	U	0	U

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Department : NAVY

Option Package: JCSG-DM PearlHrb 088
Scenario File: P:\COBRA\PRELIM\PRELIM2\PEARLO88.CBR
Std Fctrs File: P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K) FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	Ô	Ö	0	0	0	Ō	Ö
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Eni Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	٥	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	a	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$ K)	••••			••••		••••		
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
0&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL		_	_	_	_	_	_	
Mil Moving	0	0	0	0	0	0	0	
OTHER	_	_	_	_	_	_	_	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	O	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M	J	U	· ·	U	U	U	Ū	U
RPMA	0	0	0	0	0	0	0	٥
BOS	Ō	ā	Ō	ō	ō	Ö	Ō	Ō
Unique Operat	ō	õ	Ō	Ō	ō	Ö	Ō	Ö
Civ Salary	Ō	Ö	Ō	Ō	Õ	ā	Ō	ā
CHAMPUS	0	0	0	O	0	0	0	Ó
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	ũ	0	Đ
House Allow	0	0	C	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	O	٥	٥	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL RECOR	•							

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Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fotre File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)	****	• • • •		• • • •		• • • •		
CONSTRUCTION	•	•	•	•	_	•	^	
MILCON	0	0	0	0	0	0	0	
Fam Housing	U	0	0	0	U	0	0	
08M	_	•	_		•	_		
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL	_	_	_	_	_	_	_	
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	Ō	0	0	0	0	
Environmental	0	0	0	Đ	0	0	0	
Info Manage	0	0	٥	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)		••••	••••					
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	O	O	0	0	٥	0	0	0
BOS	Ď	Ď	ň	Ŏ	ă	Õ	ŏ	ō
Unique Operat	ŏ	ŏ	ŏ	ŏ	ŏ	ő	ă	ŏ
Caretaker	Ô	ŏ	ŏ	ŏ	ŏ	ő	ŏ	ŏ
Civ Salary	ő	ő	ő	ŏ	ŏ	ő	ŏ	ŏ
CHAMPUS	å	õ	Ö	ŏ	ă	ŏ	Ö	ő
MIL PERSONNEL	•	·	•	•	•	•	•	•
Mil Salary	0	0	0	0	0	0	O	0
House Allow	ŏ	Ö	ŏ	Ö	Ö	ő	0	ŏ
OTHER	·	U	·	U	· ·	U	U	U
Procurement	۵	0	0	0	0	0	0	0
Mission	o o	0	0	0	0	0	0	0
Misc Recur	Ö	0	0	0	ů	0	ů	0
	0	•	0	0	0	0	0	0
Unique Other	0	0	O O	0	0	0	0	0
TOTAL RECUR	U	U	U	U	U	U	U	U
TOTAL NET COST	0	0	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08) Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY

Option Package : JCSG-DM PearlHrb 088

Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARLO88.CBR

Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Summary:

This scenario realigns radio, electronic warfare, and non-DON unique NAVAIDS (commodities 7a, 7d, and 7e) to Tobyhanna Army Depot, as well as radar workload (commodity 7a) to NSWC Crane, under JCSG-DM scenario DM2...

INPUT SCREEN TWO - DISTANCE TABLE

From Base: To Base: Distance:

NSYD PEARL HARBOR, HI Tobyhanna Army Depot, PA 5,123 mi
NSYD PEARL HARBOR, HI NSWC CRANE, IN 4,800 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NSYD PEARL HARBOR, HI to Tobyhanna Army Depot, PA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	٥	8	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NSYD PEARL HARBOR, HI to NSWC CRANE, IN

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	8	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0 '	. 0	0	0	Ð	0

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Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fotrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NSYD PEARL HARBOR, HI

Name: NSYD PEARL HARBOR, HI			
Total Officer Employees:	95	RPMA Non-Payroll (\$K/Year):	14,139
Total Enlisted Employees:	350	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	35,095
Total Civilian Employees:	4,531	BOS Payroll (\$K/Year):	50,723
Mil Families Living On Base:	78.0%	Family Housing (\$K/Year):	279
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.80
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,533	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	679	Activity Code:	00311
Enlisted VHA (\$/Month):	554		
Per Diem Rate (\$/Day):	167	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: Tobyhanna Army Depot, PA			
Total Officer Employees:	15	RPMA Non-Payroll (\$K/Year):	13,130
Total Enlisted Employees:	100	Communications (\$K/Year):	419
Total Student Employees:	Đ	BOS Non-Payroll (\$ K/Year):	5,920
Total Civilian Employees:	3,602	BOS Payroll (\$K/Year):	13,064
Mil Families Living On Base:	95 . 4%	Family Housing (\$K/Year):	373
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.20
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,231	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	61	Activity Code:	42780
Enlisted VHA (\$/Month):	15		
Per Diem Rate (\$/Day):	66	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: NSWC CRANE, IN			
Total Officer Employees:	14	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	83	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	3,256	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	34.0%	Family Housing (\$K/Year):	83
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.01
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,390 28	CHAMPUS Shift to Medicare:	0.0% 00164
Officer VHA (\$/Month): Enlisted VHA (\$/Month):	12	Activity Code:	UU 164
Per Diem Rate (\$/Day):	82	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
italant oder (ditonimite):	5.0,	onique notivity intolmation:	NO

INPUT DATA REPORT (COBRA v5.08) - Page 3 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NSYD PEARL HARBOR, H	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	1,900	0	0	0	0	0
1-Time Unique Save (\$K):	0	Ō	0	ō	Ô	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	٥
Activ Mission Cost (\$K):	0	0	0	D	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	431	431	431	431	431
disc Recurring Save(\$K):	0	0	. 0	0	0	0
Land (+Buy/-Sales) (\$K):	0 0%	0	0	0 0%	0 0%	0
Construction Schedule(%): Shutdown Schedule (%):	0%	0% 0%	0% 0%	0%	0%	0% 0%
MilCon Cost Avoidnc(\$K):	0.	0.	0.	0.	0	0
Fam Housing Avoidnc(\$K):	Ö	Ö	Ŏ	Ö	Ö	Ö
Procurement Avoidnc(\$K):	0	0	Ö	Ö	0	Ö
CHAMPUS In-Patients/Yr:	Ö	0	0	Ö	Ö	Ö
CHAMPUS Out-Patients/Yr:	ŏ	ŏ	å	ŏ	å	ŏ
facil ShutDown(KSF):	ō	_	-	ing Shuti	-	0.0%
lame: Tobyhanna Army Depot	:, PA 1996	1997	1998	1999	2000	2001
-Time Unique Cost (\$K):	0	0	0	0	0	0
-Time Unique Save (\$K):	0	0	0	O	0	Ð
-Time Moving Cost (\$K):	0	0	0	0	O	0
-Time Moving Save (\$K):	0	0	0	0	0	0
nv Non-MilCon Read(SK):	0	0	0	0	0	0
ctiv Mission Cost (\$K):	0	0	0	0	0	0
ctiv Mission Save (\$K):	0	0	0	0	0	0
isc Recurring Cost(\$K):	0	0	0	0	0	0
isc Recurring Save(\$K):	0	0	0 D	0	δ 0	0
and (+Buy/-Sales) (\$K): onstruction Schedule(%):	0%	0%	0%	0%	0%	0 0%
hutdown Schedule (%):	0%	0%	0%	0%	0%	0%
ilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
am Housing Avoidnc(SK):	ŏ	ŏ	ŏ	ő	ő	û
rocurement Avoidnc(\$K):	ō	ŏ	ŏ	ŏ	Õ	Ď
HAMPUS In-Patients/Yr:	ō	Ö	ŏ	õ	Õ	ő
HAMPUS Out-Patients/Yr:	ō	õ	Ď	ō	Ö	ō
acil ShutDown(KSF):	õ	-	_	ing ShutD	-	0.0%
mme: NSWC CRANE, IN						
	1996	1997	1998	1999	2000	2001
-Time Unique Coot (CV):						
-Time Unique Cost (\$K):	0	0	0	0	0	0
-Time Unique Save (\$K):	0	0	0	0	0	0
-Time Moving Cost (\$K): -Time Moving Save (\$K):	0	0	0 0	0	0	0
nv Non-MilCon Reqd(\$K):	0	0	0	0	0	0
ctiv Mission Cost (\$K):	Ö	Ö	ŏ	Ö	Ö	Ö
ctiv Mission Save (\$K):	Ö	ō	ő	Ď	0	Ö
isc Recurring Cost(\$K):	Ö	Ŏ	Ď	Ö	Ŏ	ŏ
isc Recurring Save(\$K):	ŏ	ō	ŏ	ŏ	ŏ	ŏ
and (+Buy/-Sales) (\$K);	ŏ	Ŏ	ŏ	ŏ	ŏ	ō
onstruction Schedule(%):	0%	0%	0%	0%	0%	0%
hutdown Schedule (%):	0%	0%	0%	0%	0%	0%
	0	Õ	0	0	0	0
illCon Cost Avoidnc(SK):	-	ŏ	Ö	Ŏ	ō	Ŏ
	0	Ü	U		•	
am Housing Avoidnc(\$K):	0 0	Ď	ŏ	ŏ	ŏ	ŏ
am Housing Avoidnc(\$K): rocurement Avoidnc(\$K):			_	_		
lilCon Cost Avoidnc(\$K): am Housing Avoidnc(\$K): rocurement Avoidnc(\$K): HAMPUS In-Patients/Yr: HAMPUS Out-Patients/Yr:	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08) - Page 4 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAYY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARLO88.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name .	MeAU	DEADL	HARBOR.	MT
Mage:	עזכא	PEAKL	MAKBUK.	пı

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-897	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-5	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Eni Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married: 71.7	0% Civ Early Retire Pay Factor: 9.00%
Percent Enlisted Married: 60.1	0% Priority Placement Service: 60.00%
Enlisted Housing MilCon: 98.0	D% PPS Actions Involving PCS: 50.00%
Officer Salary(\$/Year): 76,781.0	Civilian PCS Costs (\$): 28,800.00
Off BAQ with Dependents(\$): 7,925.0	Civilian New Hire Cost(\$): 0.00
Enlisted Salary(\$/Year): 33,178.0	Nat Median Home Price(\$): 114,600.00
Eni BAQ with Dependents(\$): 5,251.0	Home Sale Reimburse Rate: 10.00%
Avg Unemploy Cost(\$/Week): 174.00	Max Home Sale Reimburs(\$): 22,385.00
Unemployment Eligibility (Weeks): 1	Home Purch Reimburse Rate: 5.00%
Civilian Salary(\$/Year): 54,894.00	Max Home Purch Reimburs(\$): 11,191.00
Civilian Turnover Rate: 15.00	7% Civilian Homeowning Rate: 64.00%
Civilian Early Retire Rate: 10.00	X HAP Home Value Reimburse Rate: 22.90%
Civilian Regular Retire Rate: 5.00	7% HAP Homeowner Receiving Rate: 5.00%
Civilian RIF Pay Factor: 39.00	X RSE Home Value Reimburse Rate: 0.00%
SF File Desc: NAVY DBOF BRACES	RSE Homeowner Receiving Rate: 0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population)	: 0.54	Info Management Account:	0.00%
(Indices are used as expo	nents)	MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998	: 3.00%	1999: 3.00% 2000: 3.00% 2001:	3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb): 7	O Equip Pack & Crate(\$/Ton): 284.00
HHG Per Off Family (Lb): 14,500.0	O Mil Light Vehicle(\$/Mile): 0.31
HHG Per Enl Family (Lb): 9,000.0	O Heavy/Spec Vehicle(\$/Mile): 3.38
HHG Per Mil Single (Lb): 6,400.0	O POV Reimbursement(\$/Mile): 0.18
HHG Per Civilian (Lb): 18,000.0	O Avg Mil Tour Length (Years): 4.17
Total HHG Cost (\$/100Lb): 35.6	O Routine PCS(\$/Pers/Tour): 3,763.00
Air Transport (\$/Pass Mile): 0.2	O One-Time Off PCS Cost(\$): 4,527.00
Misc Exp (\$/Direct Employ): 700.0	O One-Time Enl PCS Cost(\$): 1,403.00

INPUT DATA REPORT (COBRA v5.08) - Page 5 Data As Of 18:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fotrs File : P:\COBRA\N95D8OF.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category		IJ	M	\$/UM
	• •				-	•	
Horizontal	(SY)	61	Optional Category	A	()	0
Waterfront	(LF)	10,350	Optional Category	В	(}	0
Air Operations	(SF)	122	Optional Category	C	Ć)	0
Operational	(SF)	111	Optional Category	D	()	0
Administrative	(SF)	123	Optional Category	E	Ċ)	0
School Buildings	(SF)	108	Optional Category	F	Ċ)	0
Maintenance Shops	(SF)	102	Optional Category	G	Ċ)	0
Bachelor Quarters	(SF)	96	Optional Category	Н	Ċ)	0
Family Quarters	(EA)	78,750	Optional Category	I	Ò)	0
Covered Storage	(SF)	94	Optional Category	J	Ċ)	0
Dining Facilities	(SF)	165	Optional Category	K	ì	j	0
Recreation Facilities	(SF)	120	Optional Category	L	i	j	0
Communications Facil	(SF)	165	Optional Category	M	ì	j	0
Shipyard Maintenance	(SF)	129	Optional Category	N	i)	0
RDT & E Facilities	(SF)	160	Optional Category	0	i	í	0
POL Storage	(BL)	12	Optional Category	Р	ì	í	0
Ammunition Storage	(SF)	160	Optional Category	Q	i)	0
Medical Facilities	(SF)	168	Optional Category		ì	j	Ô
Environmental	()	Ō	--		`	•	-

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0116-088
Scenario Title:	NSY Pearl Harbor DM2

Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign NSY Pearl Harbor. Transfer following commodities:

Commodity	Transfer to:
7a Radar	Any open Navy/MC Depot activity
7b Radio	Tobyhanna Army Depot
7d EW	Tobyhanna Army Depot
7e Navaids	Non-Navy unique to Tobyhanna Army
	Depot

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0116-088A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

Activity: 00311 NAVSHIPYD PEARL HARBOR

eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any

numbers are changed, please provide a revised set of totals at the end of the listing.

numbers are changed, piease provide a revised ser	or round at the same of the		ų			!			•				
	MAJOR		BEGIN	FY 1996	STU	STR.	CANNEI OCTURI	CIV E CHANG	STU	077	AA GNE	2001 CIV	BTU
W 00311 NAVSHIPYD PEARL HARBOR	COMNAVSEASYS	32	15	4,257	0	0	0	-897	0	32	15	3,360	0
N 62676 NEW WEST ACTIVITY HAWAII	COMSPANAVWAR	_	0	130	0	_	0	-13	0	N	0	117	0
S OF A ST. NAVENDVNTMEDILG PEAR	BLIMED	12	17	5	0	0	0	ယ	0	12	17		0
W A0810 AFDB 8 MACHINIST	CINCPACELT	7	265	0	0	0	0	0	0	7	265		0
48298 COMS	CINCPACELT	-	N	0	0	0	0	0	0	_	N		0
61449	CINCPACELT	=	5	33	0	0	0	0	0	=======================================	15	33	. 0
	CINCPACFLT	0	0	0	0	0	0	0	0	0	0		0
N 57020 SUBMARINE FORCE, US PACIFIC	CINCPACFLT	0	0	0	0	0	0	0	0	0	0		0
N 570A6 FLEET TRG GROUP, PEARL	CNET	0	0	0	0	0	0	0	0	. 0	0		
N 39493 APS OPSUPDIV/NAV ELE CMSA	CNO	_	N	0	0	0	0	0	0	; _	i N		
N 39495 APS SEA DUTY COMP PAC	CNO	7	8	0	0	ω	ر ت	0	0	10	13		, c
M 00311 COMNAVBASE PEARL HARBOR	COMMARCOR	0	_	0	0	0	0	0	0	0	,		· c
N 62755 NAVY PWC	COMNAVFAC	0	0	0	0	0	0	0	0	. 0			, c
	COMNAVFAC	4	0	0	0	0	0	0	0	14	0		
N 57026 INACT SHIP MAIN FAC	COMNAVSEASYS	0	0	0	0	0	0	0	0) C		, ,
N 32133 NAVAL REACTORS REP'S OFFICE	COMNAVSEASYS	0	0	0	0	0	0	0	. 0		, c		
	COMNAVSEASYS	0	0	_	0	0	0	. 0	0				o c
N 47456 SUPSHIP, USN, SAN DIEGO DET,	COMNAVSEASYS	N	_	43	0	0	0	4	0	· N			, c
	COMNAVSEASYS	0	0	34	0	0	0	4	0	. 0			
N 63901 NAVAL SECURITY GROUP	COMNAVSECGRP	4	22	0	0	0	0	0	0	4.	22		, c
N 44285 DEFENSE PRINTING SERVICE DET	T COMNAVSUPSYS	0	0	18	0	0	0	-6	0				
	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0		, ,
N 00950 NAVAL COMPUTER &	COMNAVTELCOM	0	0	0	0	0	0	0	0	0			
N 62676 NAVAL COMMAND, CONTROL AND	_	0	0	0	0	0	0	0	0	0	0		0
N 63435 NCIS REGIONAL OFFICE, PACIFIC		0	0	0	0	0	0	0	0	0	0		0
												11/28	46,

Activity: 00311 NAVSHIPYD PEARL HARBOR

	MAJOR		BEGIN	FY 199	6			E CHAN			END FY	2001	
UIC NAME	CLAIMANT	off	ENL	CIV	STU	off	ENL	CIV	STU	off	ENL	CIV	STU
N 43124 NCISFO HAWAII FCI	OUSN	0	0	0	0	0	0	0	0	0	0	0	0
N 35630 NCISFO HAWAII	SECNAV	3	2	0	0	0	0	0	0	3	2	0	0
N 0598A OFFICE OF CIVILIAN PERSONNEL	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
	TOTALS:	95	350	4,531	0	4	5	-927	0	99	355	3,604	0

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

		MAJOR							
UIC	name	CLAIMANT CITY	STATE	OFF	ENL	CIV	DOD	CLOSED?	FY
N 00311	BATTERY 407	COMNAVSEASYS FORT RUGER	HI	0	0	0	0		
N 00311	CAMP SMITH POWER LINE	COMNAVSEASYS HALAWA HEIGHTS	HI	0	0	0	0		
N 00311	CONTROL CENTER BUILDING	COMNAVSEASYS NANAKULI	HI	0	0	0	0		
N 00311	DAY BEACON	COMNAVSEASYS PEARL CITY	HI	0	0	0	0		
N 00311	FORACS 3	COMNAVSEASYS NANAKULI	HI	0	0	0	0		
N 00311	FORACS 3 MID STATION	COMNAVSEASYS NANAKULI	HI	0	0	0	0		
N 00311	FORACS 3 NORTH STATION	COMNAVSEASYS NANAKULI	Н	0	0	0	0		
N 00311	FORACS 3 SOUTH STATION	COMNAVSEASYS NANAKULI	Н	0	0	0	0		
N 00311	MOORING DOLPHIN	COMNAVSEASYS PEARL CITY	HI	0	0	0	0		
N 00311	OCPM-PACR TRNG CENTER	COMNAVSEASYS NANAKULI	HI	0	0	0	0		
N 00311	SECURITY FENCE	COMNAVSEASYS NANAKULI	HI	0	0	0	0		
N 00311	TEST PLATFORM	COMNAVSEASYS PEARL CITY	Н	0	0	0	0		
			TOTALS:	o	o	o	o		

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

		MAJOR				Non-		
UIC	name	CLAIMANT	OFF	ENL	CIA	DOD	FY	receiving base
D HQ0103	DFAS-CL PEARL HARBOR	unknown	0	0	10	0		
D SH510C	DRMO HAWAII	unknown	0	0	7	0		
		TOTALS:	o	o	17	0) 	

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 3,533

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			•	**** O&	M, etc. ****	•		***** D	BOF ****		•	**** TO	TAL *****	
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
62676	NAVAL COMMAND, CONTROL	COMSPANAVWARC	0	0	0	0	44	0	331	0	44	0	331	0
44285	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	0	0	40	0	0	0	40	0
47456	SUPSHIP, USN, SAN DIEGO DET,	COMNAVSEASYSCO	٥	0	0	0	0	0	0	0	0	0	0	0
00311	NAVSHIPYD PEARL HARBOR	COMNAVSEASYSCO	296	0	529	630	13481	1405	34225	50093	13777	1405	34754	50723
57026	INACT SHIP MAIN FAC	COMNAVSEASYSCO	318	0	557	0	0	0	0	0	318	0	557	0
			·								•			
		TOTALS:	614	0	1086	630	13525	1405	34596	50093	14139	1405	35682	50723

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK- YEARS TO BE TRANSFERRED	NO. OF WORK- YEARS TO BE ELIMINATED	NO. OF WORK- YEARS REMAINING AT ACTIVITY
				TRANSPERRED	_	ATACITYITI
62676	NAVAL COMMAND, CONTROL AND	COMSPANAVWAR	5	5	0	0
44285	DEFENSE PRINTING SERVICE DET	COMNAVSUPSYS	0	0	0	0
47456	SUPSHIP , USN, SAN DIEGO DET,	COMNAVSEASYS	0	0	0	0
00311	NAVSHIPYD PEARL HARBOR	COMNAVSEASYS	154	0	154	0
57026	INACT SHIP MAIN FAC	COMNAVSEASYS	51	51	0	0
		TOTALS:	210	56	154	0



Department of the Navy Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking URGENT

To: MC	Jim Logan			office-662-5926	
Organization :	NAUSEA				
Fax Number :	602-0541	Date :	11/29/94	Time : /ひひ	

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

* * * * * 48 Hour Turnaround Required * * * * *

Number of Pages, including cover page: 62

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

- Part 1: Manpower Data Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).
- Part 2: Manpower Data Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.
- Part 3: Manpower Data Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.
- Part 4: Manpower Data Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.
- Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).
- Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).
- Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

Document Separator

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TOBYHANNA ARMY DEPOT, PA

Total Officer Employees: 15

Total Enlisted Employees: 100

Total Student Employees: 3602

Total Civilian Employees: 3602

Wil Families Living On Base: 95.52

Civilians Not Willing To Move: 6.8

Officer Housing Units Avail: 0

Enlisted Housing Units Avail: 0

Total Base Facilities(KSF): 432/

Officer VHA (\$/Month): \$6/

Enlisted VHA (\$/Month): \$6/

Freight Cost (\$/Day): \$6/

RPMA Non-Payroll (\$K/Year): \$ 13,130
Communications (\$K/Year): \$ 4/9
BOB Non-Payroll (\$K/Year): \$ 5,920
BOB Payroll (\$K/Year): \$ 5,920
Ramily Housing (\$K/Year): \$ 373
Area Cost Factor: [.20
CHAMPUS In-Pat (\$/Visit): \n/A
CHAMPUS Out-Pat (\$/Visit): \n/A
Activity Code: \quad \qqq \quad \quad \quad \quad \quad \qu

Homeowner Assistance Program: N/A Unique Activity Information: N/A

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BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0116-088
Scenario Title:	NSY Pearl Harbor DM2

B 1 1001	
Due Date: 1300 EST, 1 December 1994	

Description of Closure/Realignment Scenario

Realign NSY Pearl Harbor. Transfer following commodities:

Commodity	Transfer to:
7a Radar 7b Radio 7d EW 7e Navaids	Any open Navy/MC Depot activity Tobyhanna Army Depot Tobyhanna Army Depot Non-Navy unique to Tobyhanna Army Depot

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0116-088A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

Data Being Certified: Scenario Number: 2-14-0116-088

ALT DM2 - Shipyards

Realign NSYD Pearl Harbor

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic	(1). A. Pensuic
NAME (Please type or print)	Signature
Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support Directorate	1/12/95
Title	Date
Naval Sea Systems Command	
Activity	
I certify that the information contained belief.	herein is accurate and complete to the best of my knowledge and
	MAJOR CLAIMANT LEVELY String
GNAME SPlease type or print) Commander	Signature
Naval Sea Systems Command	7-18-95
Title	Date
Activity	
belief.	herein is accurate and complete to the best of my knowledge and
DEPUTY CHIEF	EF OF NAVAL OPERATIONS (LOGISTICS) OF STAFF (INSTALLATIONS & LOGISTICS)
W. A. EARNER	NJ Earse
NAME (Please type or print)	Signature
	1/24/95
Title	Date

TABLE OF CONTENTS PEARL HARBOR NAVAL SHIPYARD SCENARIO NO. 2-14-0116-088 ALT DM2

Pages 1-1R thru 1-3R **SCENARIO PART 1**

Pages 2-1R thru 2-20R **SCENARIO PART 2**

Page 1R thru 2R ATTACHMENT 1

Pages 1R thru 5R **ATTACHMENT 2**

Page 1R **ATTACHMENT 3**

Page 1R **ATTACHMENT 4**

SCENARIO PART 3 Pages 3-1R thru 3-8R

Pages 1 thru 2 MISSION COST/SAVINGS

(NAVSEA HQ INPUT)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

	ACHTILL)
T. F. VIC NAME (Please	DLETTE, CDR, USN type or print)	Signature Signature
ACTING	COMMANDER	13 DEC 1994
Title		Date
PEARL HA	RBOR NAVAL SHIPYARD	
Item certified:	Scenario Development Data Call Scenario No.: 2-14-0116-088 Scenario Title: NSY PEARL HA	
	REVISED SUBMITTAL OF	13 Dec 1994 Date

BRAC-95 SCENARIO DEVELOPMENT DATA CALL <u>ENCLOSURE (1)</u> - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

<u>Table 1-A: Scenario Description.</u> Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-14-0116-088
Scenario Title:	PEARL HARBOR NAVAL SHIPYARD DM1
Date:	11 DECEMBER 1994

<u>Table 1-B: Point of Contact Information</u>. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CLAYTON TANO
Organization/Code:	PEARL HARBOR NAVAL SHIPYARD/CODE 1220
Office Phone Number:	(808) 474-0258
Fax Number:	(808) 474-0269
Home Phone Number:	(808) 235-2242

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be

SCENARIO: 2-14-0116-088

specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Gaining Base(s)	Workload/Missions Transferring
NWSC-CRANE INDIANA	COMMODITIES: 7a RADAR
TOBYHANNA ARMY DEPOT	COMMODITIES: 7b RADIO 7d ELECTRONIC WARFARE 7e NON-NAVY UNIQUE NAVAIDS
	NWSC-CRANE INDIANA TOBYHANNA ARMY

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Narrative Explanation

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7a RadarAny open Navy/MC Depot Activity7b RadioTobyhanna Army Depot7d Electronic WarfareTobyhanna Army Depot7e Non-Navy Unique NAVAIDSTobyhanna Army Depot

This scenario requires 7a Radar commodity work to transfer to any open Navy/MC Depot activity (NSWC Crane is the activity). A workload of five (5) workyears per year is projected and would be available for transfer to Crane.

This scenario requires 7b Radio commodity work to transfer to Tobyhanna Army Depot. A workload of six (6) workyears per year is projected and would be available for transfer to Tobyhanna.

This scenario requires 7d EW work to transfer to Tobyhanna Army Depot. Original NSY Pearl Harbor programmed workload data for Commodity Group 7d reported in Data Call

#9 was incorrect. All of the work in this commodity group is shipboard work and should be listed in commodity group 11a instead. We erroneously included electronics systems workload, which was not EW, into 7d. The only EW workload accomplished by NSY Pearl Harbor involves work on the SLQ-32V(3) systems. All of this EW workload is accomplished onboard ship while the ship is in the shipyard. As a result, none of this work can be transferred to Tobyhanna, but will remain at Pearl Harbor. NSY Pearl Harbor will submit a certified revision to Data Call #9 deleting this work from 7d and adding it to 11a.

This scenario requires 7e NAVAIDS Non-Navy Unique commodity work to transfer to Tobyhanna Army Depot. All of the work in this commodity group is shipboard navy-unique work, therefore this work cannot be transferred to Tobyhanna, but will remain at Pearl Harbor.

Attachments (1) through (4) details the component level breakdown of the workload that can be transferred to the gaining activities.

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Complete a <u>separate</u> Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	PEARL HARBOR NAVAL SHIPYARD

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA B. One that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA.

Enclosure (2)

SCENARIO: 2-14-0116-088

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table 2-A: Disposition of Personnel - Detail Data

From Los	ing Base: PEARL HA	RBOR NAV	AL SHIPYAR	ND .					
To Gaining Base: NSWC CRANE INDIANA									
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
N00311	NAVSHIPYD	Officer	0	0	0	0	0	0	0
	PEARL HARBOR	Enlisted	0	0	0	0	0	0	0
	Commodity:	Civilian	0	0	0	0	0	0	0
	7a RADAR	Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

UIC: <u>N00311</u> SCENARIO: <u>2-14-0116-088</u>

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Los	ing Base: PEARL HA	RBOR NAV	AL SHIPYAR	D.					
To Gainin	ng Base: TOBYHAN	INA ARMY	DEPOT						
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
N00311	NAVSHIPYD	Officer	0	0	0	0	0	0	0
	PEARL HARBOR	Enlisted	0	0	0	0	0	0	0
	Commodity:	Civilian	0	6	0	0	0	0	6
	7b Radio	Mil Stu	0	0	0	0	0	0	0
	7d EW	}							
	7e Non-Navy Unique NAVAIDS								
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
	{	Civilian	0	6	0	0	0	0	6
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated. Mil Stu = Military Students.

Enclosure (2)

PEARL HARBOR NAVAL SHIPYARD UIC: N00311 SCENARIO: 2-14-0116-088

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

- **a.** Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.
- **b.** Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. Do not include equipment which will be excessed. The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be <u>driven</u> to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base	: PEARL	HARBOR	NAVAL S	SHIPYARI	O (Comr	nodity: 7a.	Radar)	
To Gaining Base: NSWC CRANE INDIANA								
	1996	1997	1998	1999	2000	2001	Total	
Officer Billets	0	0	0	0	0	0	0	
Enlisted Billets	0	0	0	0	0	0	0	
Civilian Positions	0	0	0	0	0	0	0	
Military Students	0	0	0	0	0	0	0	
Tons of Mission Equipment	8	0	0	0	0	0	8	
Tons of Support Equipment	0	0	0	0	0	0	0	
Number of Light Vehicles	0	0	0	0	0	0	0	
Number of Heavy Vehicles	0	0	0	0	0	0	0	

UIC: <u>N00311</u> SCENARIO: <u>2-14-0116-088</u>

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base 7d. EW, 7e Non-l				SHIPYARI	O (Comm	odity: 7b.	Radio,
To Gaining Base:	ТОВҮНА	NNA ARI	MY DEPO	T			
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	0	6	0	0	0	0	6
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light	0	0	0	0	0	0	0

Vehicles

Number of Heavy Vehicles

0

0

0

Enclosure (2)

0

0

0

2-6_R 13 Dec 94

0

UIC: N00311 SCENARIO: 2-14-0116-088

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

R 7a. RADAR

(2) Antenna Stands for SPS-10 and SPS-40

The antenna stands are unique equipment

Waveguide Bending Machine

The bending machine is unique equipment

Waveguide Twisting Machine

The twisting machine is unique equipment

See Attachment (1) for equipment needed by a repair base

R 7b. RADIO

See Attachment (2) for equipment needed by a repair base

_R 7d. EW

None - See Attachment (3)

R 7e. Non-Navy Unique NAVAIDS

None - See Attachment (4)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80. FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also <u>not</u> be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

UIC: <u>N00311</u> SCENARIO: <u>2-14-0116-088</u>

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Ba	Losing Base Name: PEARL HARBOR NAVAL SHIPYARD								
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N00311	NAVSHIPYD	Officer	0	0	0	0	0	0	0
	PEARL HARBOR	Enlisted	0	0	0	0	0	0	0
		Civilian	0	5	0	О	0	0	5
		Mil Stu	0	0	0	0	0	0	0
TOTAL		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	5	0	0	0	0	5

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	32	15	4,257	0	4,304
B. Force Structure Changes(+/-):	0	0	-897	0	-897
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	32	15	3,360	0	3,407
Moving to (List each Gaining Base):					
TOBYHANNA ARMY DEPOT	0	0	6	0	6
E. Total Billets/Positions Moving:	0	0	6	0	6
F. Eliminated Billets/Positions:	0	0	5	0	5
G. Remaining at Losing Base:	32	15	3,349	0	3,396
H. Sum of Lines E, F, and G:	32	15	3,360	0	3,407

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

SCENARIO: <u>2-14-0116-088</u>

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: PEARL HARBOR NAVAL SHIPYARD							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	0	0	0	0	0	0	0
Civilian Caretakers	0	0	0	0	0	0	0

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

	Losing Base:		_	PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000
		Cost	<u>FY</u>	Description
R	1.	\$1,900	96	Establishment of pipeline spares to meet anticipated demands during and after the FY97 transition of work. [Estimates based on stocking Radar and Radio ship components to support programmed availabilities]
R	2.	\$100	96	Purchase of support equipment (Radio). See Attachment (2) for equipment listing. NSWC Crane does not have to purchase support equipment (Radar)
R	3.	\$20	96	Installation and Calibration of support equipment. See Attachment (2).

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base:			PEARL HARBOR NA	AVAL SHIPYARD	Costs Shown in \$000
	Cost	<u>FY</u>	Description		
1.	\$ 0				

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base:		PEARL HARBOR	Costs Shown in \$000	
Cost	<u>FY</u>	Gaining Base	<u>Description</u>	

1. \$ 0

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below.

Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if

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identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Workload Transfer - Headquarters Input

Net Mission Costs (Cost Increases) Worksheet							
Losing Base: PEARL HARBOR NA	Losing Base: PEARL HARBOR NAVAL SHIPYARD						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond	
1. NSWC CRANE INIANA							
Description: Commodity 7a - Radar							
4. TOBYHANNA ARMY DEPOT							
Description: Commodity 7b - Radio							

Add additional lines to worksheet as necessary.

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e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Workload Transfer - Headquarters Input

Net Mission Costs (Cost Decreases) Worksheet						
Losing Base: PEARL HARBOR NA	Losing Base: PEARL HARBOR NAVAL SHIPYARD					
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NSWC CRANE INDIANA						
Description: Commodity 7a - Radar						
4. TOBYHANNA ARMY DEPOT						
Description: Commodity 7b - Radio						

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

Annual Cost FY Description

1. \$ 431 97-01 Cost of shipping items that are now being repaired at Pearl Harbor NSY, to and from the gaining activity for repair.

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base:	PEARL F	HARBOR NAVAL SHIPYARD	Costs Shown in \$000
Annual Savings	<u>FY</u>	<u>Description</u>	

1. None

R

R

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h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base:		PEARL HAR	BOR NAVAL SHIPYARD	Costs Shown in \$000
	Revenues	No. of Acres	Rationale	
1	0.2	0		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base:	<u>F</u>	PEARL HARBOR NAVAL	SHIPYARD	Costs Shown in \$000
Cost	<u>FY</u>	One-Time/Recurring	Explanation	<u>1</u>

1.

\$ 0

PEARL HARBOR NAVAL SHIPYARD UIC: N00311 SCENARIO: 2-14-0116-088

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

	Losing Base: PEARL HARBUR NAVAL SHIP FARD
R	Facility KSF Shutdown: 0
	Note : The facilities associated with the commodity work transfer is also used to support shipboard installation work and cannot be shutdown. See Attachments (1-4) for more information.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

		1996	1997	1998	1999	2000	2001	Total
а.	One-Time Unique Costs	\$2020	0	0	0	0	0	\$2020
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	\$431	\$431	\$431	\$431	\$431	\$2,155
g.	Misc Recur Savings	, O	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

R

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios:

Realign NSY Pearl Harbor.

Transfer following Commodities: (7a Radar to NWSC - Crane)

Radar work at Pearl Harbor Naval Shipyard is accomplished for the SPS-10, SPS-40, SPS-67, AN/WLR-8, AN/BRD-7, A22NAV LN-66 ANT ASSY, SPS-67 ANT SYS and Wave Guide equipment. These systems are used exclusively aboard Navy surface and submarine vessels. Spare parts for these systems would require 1800 sf (2 tons of equipment). The repair space is humidity controlled and requires a confidential level of security for the AN/BRD-7. No special packing or shipping is required for the test equipment or spares.

The systems support equipment consist of two metal test stands, an 8356 Spectrum Analyzer, 8356 Generator, HP 85 computer and printer, Bridge Network, 1164 Detectors, Frequency Doublers, 1026 Gigatrontics and Cable Gore special calibrated cable; and a hydraulic bending machine, a hydraulic twisting machine, and a manual bending machine for the Wave Guide work. The antenna test stands for the SPS-10 and SPS-40 are specially designed for each antenna type and the Wave Guide bending/twisting machines are used solely for the work and would be shipped. The remaining equipment is not dedicated solely to radar repairs and would not be shipped. The gaining base must provide this support equipment.

The gaining activity for this function would require overhead crane services for antenna disassembly and assembly; a weld area, oven, and salt bath for the Wave Guide work, as well as basic test equipment. The basic test equipment would include a multimeter, CD-200 Audio Generator, TDR (Time Domain Reflectometer), 8646 Signal Generator, Multimeter 8060, Multimeter HP 8000, 500v Meger, Diddle Megohmeter, 464 Oscilloscope, and Wavetech 145. Neither the antenna or basic test equipment used by Pearl Harbor NSYD is dedicated solely to production functions supporting these systems, and would not be shipped.

5.0 work years were originally identified and straight line projected for the subsequent fiscal years. Electronic Mechanics, WG-2604-11, trained on the equipment perform the primary work, with assistance from a Sandblaster Mechanic, WG-5423-07, to hone blast the antenna reflectors and a Painter, WG-4102-09, to paint the antenna pedestal and antenna reflector. Most electronic mechanics gain their expertise by intensive on-the-job training with and experienced mechanic. There appears to be no need for the development of unique documentation or repair processes/procedures at the receiving activity.

The point of contact for technical details is Mr. Robert Sonoda, (808) 474-9183. The overall BRAC POC's are Mr. Clayton Tano, (808) 474-0258, and Mr. Francis Sugunuma, (808) 474-1185.

INFORMATION SHEET FOR GAINING ACTIVITY COMPONENTS TO BE TRANSFERRED

COMMODITY 7a - Radar
System
COMPONENT
SPS-40 ANT ASSY
PEDESTAL
REFLECTOR
0WAVEGUIDE
AS-3077 OMNI ANT
AS-3078 OMNI ANT
WAVEGUIDE
SPS-10 ANT ASSY
PEDESTAL
REFLECTOR
WAVEGUIDE
A22NAV LN-66 ANT ASSY
XMITTERS
WAVEGUIDE
SPS-67 ANT SYS
WAVEGUIDE
UNIT 2 CONTROL GROUP OK 257
UNIT 3 RECEIVER GROUP OK-130

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios: Realign NSY Pearl Harbor.

Transfer following Commodities: (7b Radio to Tobyhanna Army Depot)

Radio work at Pearl Harbor Naval Shipyard is accomplished for the following equipment: HF, UHF, SAS, Remote Timereadout, AN/WIC-2B, VLF, AN/SRA-34, OE-219, OE-231, OE-232, AN/SRA-56, AN/SRA-49, OA-8796, URA-38, AN/URT-23, URT(963 Class), CY-4033, AN/SRA-33, OA-9123, AN/WSC-3, SATCOM OE-82/WSC-1, AN/SSR-1, AN/UCC-1, AN/WSC-3A, DAMARACK, and Intercommunication System (1MC, 5MC, 21MC, 22MC, 26MC, and 32MC). These systems are used exclusively aboard Navy surface and submarine vessels. Spare parts for these systems would require 300 sf. The repair space is humidity controlled and no special security requirements are necessary. No special packing or shipping is required for the test equipment or spares.

The systems support equipment consist of an 8356 Spectrum Analyzer, 8356 Generator, HP 85 computer and printer, Bridge Network, 1164 Detectors, Frequency Doublers, 1026 Gigatrontics and Cable Gore special calibrated cable. The remaining equipment is not dedicated solely to radio repairs and would not be shipped. The gaining base must provide this support equipment.

The gaining activity for this function would require a basic work bench and test area. The basic test equipment would include a multimeter, CD-200 Audio Generator, TDR (Time Domain Reflectometer), 8646 Signal Generator, Multimeter 8060, Multimeter HP 8000, 500v Meger, Diddle Megohmeter, 464 Oscilloscope, and Wavetech 145. The basic test equipment used by Pearl Harbor NSYD is not dedicated solely to production functions supporting these systems, and would not be shipped.

6.0 work years were originally identified and straight line projected for the subsequent fiscal years. Electronic Mechanics, WG-2604-11, trained on the equipment perform the work. Most electronic mechanics gain their expertise by intensive on-the-job training with and experienced mechanic. There appears to be no need for the development of unique documentation or repair processes/procedures at the receiving activity.

The point of contact for technical details is Mr. Robert Sonoda, (808) 474-9183. The overall BRAC POC's are Mr. Clayton Tano, (808) 474-0258, and Mr. Francis Sugunuma, (808) 474-1185.

INFORMATION SHEET FOR GAINING ACTIVITY COMPONENTS TO BE TRANSFERRED

COMMODITY 7b - Radio
SYSTEM
COMPONENT
HF
C-10513
OK-261
R-1051
AM-3924
T-827
C-1004
C-11828
ID-866
SA-734
RAPP
TN-341
UHF
RT-1107
AM-3729
LS-474
TA-840
ON-143(V)5
UGC-136
TT-605
ÈSA
SA-1712
C-7595
SB-4255
SB-4258
TT-603
C-9899

REMOTE TIME REA	ADOUT
SG-1157	
ID-2170	
AN/WIC-2B	
CY-7100	
AM-4761	
AM-4762	
C-7174	
C-7175	
C-7176	
C-7177	
C-7179	
C-9166	
J-1073	
AM-2128	
LINK 11	
MD-1054	
C-10863	
J-3780	
ON-143(V)6	
C-11430	
SB-3890	
SB-4124	
SB-3917	
SB-3916	
SB-3918	

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VLF
MD-855
CP-1071
R-1738
PP-7398
BRA-24
CU-2364
SB-4255
VRA-17
AM-2123
AN/SRA-34
CY-2165
OE-219
CU-2122
OE-231
CU-1780
OE-232
CU-1781
AN/SRA-56
CU-1772
OA-8796
AN/SRA-49
CCU-2129
CU-2130
CU-2131
CU-2132
URA-38
RF-601 OR CU-938
RF-601 OR C-3698
AM/URT-23
T-827
AM-3924
AM-3916

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E	
URT (963 CL)	
T-1322	
C-10077	
AM-6675	
CY-4033	
SA-1070	
C-4787	
R-1051	
URA-17	
CU-2460	
AN/SRA-33	
CU-1133	
OA-9123	
AN/WSC-3	
RT-1107	
C-9351	
SATCOM OE-82/WSC-1	
AS-3018	
AM-6691	
SA-2000	
C-9597	
C-10232	
AN/SSR-1	
AS-2815	
AM-6534	
MD-900	
TD-1063	
AN/UCC-1	
AN/WSC-3A	
RT-1107A	
DAMA RACK	
TD-1271	
SB-4124	

UIC: <u>N00311</u> SCENARIO: <u>2-14-0116-088</u>

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios:

Realign NSY Pearl Harbor.

Transfer following Commodities: (7d EW to Tobyhanna Army Depot)

EW work at Pearl Harbor Naval Shipyard is accomplished for the installation only of the SLQ-32 System. The equipment is contractor furnished. All repair/overhaul work on the electronic components are performed by the contractor (Raytheon or Hughes).

The point of contact for technical details is Mr. Robert Sonoda, (808) 474-9183. The overall BRAC POC's are Mr. Clayton Tano, (808) 474-0258, and Mr. Francis Sugunuma, (808) 474-1185.

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios:

Realign NSY Pearl Harbor.

Transfer following Commodities: (7e NavAids to Non-Navy unique to

Tobyhanna Army Depot)

NavAids work at Pearl Harbor Naval Shipyard is Navy-unique and is accomplished for the AN/WRN-6 GPS System. The electronic equipment is installed shipboard on Navy surface and submarine vessels and other government shorebased activities. All repair/overhaul work on the electronic components are performed by contractors or another Naval activity.

The point of contact for technical details is Mr. Robert Sonoda, (808) 474-9183. The overall BRAC POC's are Mr. Clayton Tano, (808) 474-0258, and Mr. Francis Sugunuma, (808) 474-1185.

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

Cost FY Location Description

None

No impact on local community

1-.3

Gaining Base:

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a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

	Cost	<u>FY</u>	Description						
1.	None identified								
	h Other One Time Unione Sautem Tie								
	b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as								
	in the Introduction section). This area shours reconnel savings, which are calculated automated								
inclu	de MILCON Cost Avoidances (which were in the interment Cost Avoidances (which are covered	dentified in a separate	data call), or						
savin	gs, identify the amount, year in which it will gs. Only savings directly attributable to the	occur and describe t	he nature of the						
	fied. Do not double count any savings ident								
Gaini	ng Base:	• .							
	Cost	<u>FY</u>	Description						
1.	None identified								

3-2 R 13 Dec 94

C. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

Cost FY

Description

1. None identified

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

Annual Cost

FΥ

Description

1. None identified

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will <u>begin</u> and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

Annual Savings

FY

Description

- 1. None identified
- f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

Cost No. of Acres FY

Description

1. None required

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name. Crane Division, Naval Surface Warfare Center, Crane site									
1996 1997 1998 1999 2000 2001 1									
a.	One-Time Unique Costs *	OR	OR	OR	0 R	0 R	0 ·R	OR	
b.	One-Time Unique Savings	0	0	0	0	O	υ	O	
c.	Environ. Mitigation	0	O	0	0	0	0	0	
d.	Misc. Recurring Costs	0	0	Q	0	0	0	0	
e.	Misc. Recurring Savings	0 .	0	0	0	0	0	0	
f.	Land Purchases	0	0	0	0	0	0	0	

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

R

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Nitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

BY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

112 UL 19 146/10/11 DECONOCIONOSCOCIONOS

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: Crane Division, Naval Surface Warfare Center, Crane Site										
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment							
Horizontal (SY)	0	0								
Berthing (FB)	0	0								
Air Maintenance (SF)	0	0	,							
Other Operations (SF)	0	0								
Administrative (SF)	0	0								
Training (SF)	0	0								
Maintenance (SF)	0	0								
Bachelor Quarters (SF)	0	0								
Supply/Storage (SF)	0	0								
Dining Facilities (SF)	0	0								
Personnel Support (SF)	0	0								
Communications (SF)	0	0								
Ship Maintenance (SF)	o	0								
RDT&E (SF)	0	0								
POL Storage (BL)	0	0								
Ammo Storage (SF)	0	0								
Medical Facilities (SF)	0	0								
Environmental	\$0	\$0								
Other: - -	\$ \$ \$	\$ \$ \$								

Data Being Certified: Scenario Number: 2-14-0116-088

Title

ALT DM2 - Shipyards

Realign NSYD Pearl Harbor, Para 2-F d&e, Mission Cost/Savings provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

1-18-95

Date

Commander

Naval Sea Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. FARNER

NAME (Please type or print)

Signature

Data Being Certified: Scenario Number: 2-14-0116-088

ALT DM2 - Shipyards

Realign NSYD Pearl Harbor, Para 2-F d&e, Mission Cost/Savings provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

William H. Ryzewic	W. H. Puzewic
NAME (Please type or print)	Signature
Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support Directorate	1/12/95
Title	Date
Naval Sea Systems Command	
Activity	

"NAVSEA"

SCENARIO: 2-14-0116-088, SCEN.	SCENARIO: 2-14-0116-088, SCENARIO TITLE: NSY Pearl Harbor DM2						
SHIPYARD RATES orfolk chtsmouth uget Sound Pearl Harbor Long Beach Private Sector-East Coast (non-nuclear) Private Sector-West Coast (non-nuclear) Private Sector (nuclear) NSWC Crane	FY96 \$425.35 \$558.50 \$425.41 \$672.86 \$498.54 \$354.39 \$377.23 \$502.48 \$391.96	FY97 \$403.71 \$582.14 \$390.86 \$670.30 \$525.97 \$365.02 \$388.55 \$517.55 \$401.98	FY98 \$398.46 \$583.51 \$382.43 \$621.09 \$494.36 \$375.97 \$400.21 \$533.08 \$411.51	FY99 \$388.28 \$580.19 \$381.54 \$585.22 \$494.55 \$387.25 \$412.21 \$549.07 \$421.82	FY00 \$372.10 \$595.14 \$412.70 \$671.46 \$493.21 \$398.87 \$424.58 \$565.54 \$421.82	FY01 \$367.49 \$567.25 \$410.82 \$595.71 \$496.60 \$410.83 \$437.32 \$582.51 \$421.82	
Pearl Harbor Rate Differentials FROM Pearl Harbor TO:							
NSWC Crane Tobyhanna Army Depot	(\$280.90) (\$672.86)	(\$268.32) (\$670.30)	(\$209.58) (\$621.09)	(\$163.40) (\$585.22)	(\$249.64) (\$671.46)	(\$173.89) (\$595.71)	
	FY96	FY97	FY98	FY99	FY00	FY01	
Pearl Harbor Work to be Moved - DIRECT FROM Pearl Harbor TO:	WORKYEAR	s					
NSWC Crane	0	5 6	5 6	5 6	5 6	5 6	
	FY96	FY97	FY98	FY99	FYQQ	FY01	FY96-01 NET
Pearl Harbor Cost Differentials FROM Pearl Harbor TO:							FY96-01 NET
NSWC Crane Tobyhanna Army Depot		(\$335,400) (\$1,005,450)	(\$263,023) (\$935,362)	(\$205,067) (\$881,341)	(\$313,298) (\$1,011,219)	(\$217,363) (\$893,565)	(\$1,334,151) (\$4,726,937)
Tobyhanna Army Depot Cost Differentials re () INDICATES LESS COST DIFFERENTIALS BASED ON RECALCULA			It does not inc	lude cost of rece		96-01 TOTAL ork	(\$6,061,087)
	\$0	(\$1,340,850)	(\$1,198,384)	(\$1,086,408)	(\$1,324,517)	(\$1,110,928)	(\$6,061,087)

"NAVSEA"

SCENARIO: 2-14-0116-088, SCENARIO TITLE: NSY Pearl Harbor DM2

Printed:



	FY96	FY97	FY98	FY99	EY00	EY01			
Pearl Harbor Work to be Moved - MANDAY	S (Total Direct))							
FROM Pearl Harbor TO:									
NSWC Crane Tobyhanna Army Depot		1,250 1,500	1,255 1,506	1,255 1,506	1,255 1,506	1,250 1,500			
THE REPORT OF THE PROPERTY AND THE PROPERTY AND A	FY96	FY97	EY98	FY99	EY00	EY01			
Pearl Harbor Work to be Moved - MANDAY FROM Pearl Harbor TO:	S (Total=Direc	t+ Indirect)							
NSWC Crane Tobyhanna Army Depot		1,736 2,083	1,7 43 2,092	1,743 2,092	1,743 2,092	1,736 2,083			
	FY96	FY97	FY98	FY99	FY00	FY01			
Pearl Harbor Work to be Moved - WORKYEARS (Direct & Indirect) FROM Pearl Harbor TO:									
NSWC Crane Tobyhana Army Depot	0	7 8	7 8	7 8	7 8	7 8			

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11/26/31

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00311 NAVSHIPYD PEARL HARBOR

elizabanced as a result of chaure or nonligament. Officer (OFP), Entired (ERL) and Civilian (CTV) members reflect end strongth, not on-board course. The "Flaunced Force Structure PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to asslar you in identifying military bificat and civilian positions which will either be inducated or BUFFIRSNA WORRETICHE data bears in support of the FT 1996/1997 OSD Submit. Review this list and make my necessary anactations, including the addition or deletion of ince of data to accurately reflect the inest and tenent population. More that Military Students (\$TU) must be abover as an Average On-Board (AOB) count. If a alguifficant student population is leased at the activity, then all sandens need to be identified in this table. Student data accident be provided for the "End of PY 2001" column of the table. If any Reduction" column represents the difference between projected "Beginning of FY 1995" and projected "Bad of FY 2001" end strongsh. The seurce of this data is the numbers are changed, please provide a revised set of totals at the end of the listing.

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H 62676 MAYAL COMMAND, CONTINUE AND	COMPANAVAR	•	^	0	C	•	0	•	0	0	Ö	0	
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BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 66311 NAVSHIPYD PEARL HARBOR

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vie man	CLACIMATE	OFF	EM.	CIV	STU	OFF	DIL	CXA	210	437	ENT	CIA	2X4	•
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W 35630 NCISFO HAWAI	SECNAY	3	2	0	G	0	D	0	0	3	2	•	•	
N 0574% OFFICE OF CIVILIAN PERSONNEL	SECHAY	0	0	0	ũ	•	8	0	U	0	0	0	0	i
	TOTALS:	95	250	4,531	0	4	5	-027	0	88	366	3,504	0	

-KOM

VLLYCHMENT F: BYSE TOYDING DYLY BRAC-95 SCENARIO L. VELOPMENT DATA CALL

Please ensure that accurate "Fact" Man is seed in your response; as well as ensuring that you do not double count any members afready though an Part Lof this Activity Population" and also the "Effectioned and Relocated Biffert/Positions" data in your data call response. Manpower estimates shows below reflect Data Call 1 callurates. year he which the area will be cleased. Her any special use asces which will be closed, corresponding numbers of billets/positions must be incorporated both into the Tad I'V 2001 this list and determine which, if any, of these special use seem will also be closed as a result of this action. If so, note this thet in the "Closed?" column, and then identify the flacts BARLES: MYMPOWER DATA - SPECIAL USEAS. This is a list of "special use stear" assisted to the activity boing considered for closure of tealignment.

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		0	0	0	0	HH_	COMMARSEVERS INVINIOUS	SECURITY FENCE	n costt
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NOV-29-1994

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

place, and the samefluentes of the receiving site. Manpower sumbins associated with these relocations resust then he incorporated into the total. "Bad FY 2001 Activity Population" tensors need to be respective as a nearly of the closwedwall springer and identify the number of Differs/positions to be relocated, the faced year in which the relocation will take PART 4: MANFOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of mon-DON length negly discussionated in the insmillation. If any of these and the "Relocated Billetaffootings" data in the data call response. Manyower numbers shown below reflect Data Call Lestimates. Please ensure that accorde "And of FY 2001"

		MOTOR				- BCH		
		CLAIMMAP	r o	OFF BELL	CXW DOD	000	**	BECKIVING BASE
D MO61.93	DFAS-CL PEARL HARBOR	Unimown	0	0	0,	0		
D ##510C	DRING HAWAR	unimown	0	0	7	0		07
		TOTALS	0	0	17	•		21

CT

BRAC-95 SCENARIO L. VELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL HACILITY SQUARE FIRST. This is the total Class 2 facility square feet, excluding family bowing, MWR and utilities, as reported in the Naval Pacifities Assets Den Baso (NPADB). This figure is used in determining the number of square feet which will be "shut down" as a moult of the closure action.

Total Pacility Square Feet (is thousands): 3,533

PART 6. BASE OPERATING EUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data are severed for the host and tenant activities in Data Call 66. Please review this data are severed for the superplace Data ensure that it is consistent with PY 1996 OSD Stituit bedget data. If BOS cost data meds to be revised, specific revisions should be noted on a revised capy of the apprepriate Data Call 66 table(s), which should then be returned with this data call scaponae.

			•	70	***** OLOK, elc. *****	ŧ		H	seem BBOK meet		Ŧ	**** TOTAL ****	AL ****		M
Š		MA FOR	REPRANTAL VALUE AND	ž	COCCAY	0908 7AY	RPAA	PAY	RPMA OBOS PAY NONPAY	PAY	HOREAN	PAY	CONCE	N Sec	0721
STEEL	CZET 6 HAVAL COMMAND, CONTROL COMSPANING			-		•	7	•		•	\$ °	,	\$	•	
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				•	1066	5	SCHEL	***************************************	34194	1000	24139	1465	3562	267.22	
		TOTAL				1									

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYBAR DATA. This is the total contract workyear data reported by the host and terean activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + semaining at activity must equal Total Contract Workyears. Annotate conections as necessary.

· ·	NAME	MAJOR CLAMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK- YEARS TO BE TRANSPERSIO	NO. OF WORK- YEARS OF BE ELIMENATED	NO. OP WORK- YEARS BEMAINING AT ACTIVITY
12474	NAVAL COMMAND, CONTROL AND	COMSPANAVWAR	5	5	•	•
44285	DEFENSE PRINTING SERVICE DET	COMMAVEUPSYS	4	•	•	•
47454	SUPSHIP, USM, SAN DIEGO DET.	COMMAVSEASYS	G	• •	•	0
(10311	NAVSHIPYD PEARL HAPBOR	COMNAVSEASY8	134	9	134	•
57026	MACT SHIP MAIN FAC	COMMAVSEASYS	51	51.	•	đ
		TOTALS:	210	56	154	•

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

FRED H. GEHRMAN, JR. CAPT, USN
NAME (Please type or print)

COMMANDER

Title

ACTIVITY COMMANDER
Signature

2/13/95
Date

PEARL HARBOR NAVAL SHIPYARD

Activity

Item certified: Scenario Development Data Call

Scenario No.: 2-14-0116-088

Scenario Title: NSY PEARL HARBOR DM2

Attachment 1: Base Loading Data, 11/20/94, for NAVSHIPYD PEARL HARBOR

(UIC #00311) only

Data Being Certified: <u>Scenario Number: 2-14-0116-088</u> <u>ALT DM2 - Shipyards</u>

Realign NSYD Pearl Harbor, Base Loading Table

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic	W. A. Russinic
NAME (Please type or print)	Signature
Executive Director for Naval Shipyard and SUPSHIP Management and Field Activity Support Directorate	2/17/95
Title	Date
Naval Sea Systems Command	
Activity	
knowledge and belief.	cin is accurate and complete to the best of my
	Skothinu
NAME (Please type or print) G. R. STERNER Commander	Signature 2/17/95
Title	Date
Activity	
knowledge and belief. DEPUTY CHIEF OF NA	ein is accurate and complete to the best of my AVAL OPERATIONS (LOGISTICS) FF (INSTALLATIONS & LOGISTICS)
	C L
NAME (Please type or print)	C. / Serger
NAME (Please type or print)	Signature '
A CTO 6	2-23-95
Title	Date

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR

Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996 Final Year : 2001 ROI Year : 2009 (8 Years)

NPV in 2015(\$K): -225,382 1-Time Cost(\$K): 357,180

Net Costs	(\$K) Constant							
	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	21,620	1,835	15,750	119,585	76,167		234,957	0
Person	0	0	0	-47	887	-14,234	-13,395	-32,706
Overhd	3,895	2,922	2,191	2,201	3,305	-6,725	7,789	-20,511
Moving	0	0	11,570	24,269	22,694	40,843	99,376	0
Missio	Ō	Ö	0	50	100	100	250	100
Other	300	1,300	199	Ō	0	0	1,799	0
TOTAL	25,816	6,056	29,710	146,057	103,154	19,983	330,777	-53,117
	1996	1997	1998	1999	2000	2001	Total	
						~		
POSITIONS	ELIMINATED							
Off	0	0	0	0	0	36	36	
Enl	0	0	0	0	0	260	260	
-∕Civ	0	0	. 0	0	0	380	380	
TOT	0	0	0	0	0	676	676	
POSITIONS	REALIGNED							
Off	0	0	0	3	10	14	27	
Enl	0	0	0	28	20	28	76	
Stu	0	0	0	48	0	0	48	
Civ	0	0	0	46	564	442	1,052	
TOT	0	0	0	125	594	484	1,203	

Scenario 029

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Costs (\$K) Constant Doi 1996	llars 1997	1998	1999	2000	2001	Total	Beyond
	1770		1770	1///				
MilCon	23,200	1,835	15,750	119,585	76,167	0	236,537	0
Person	0	0	0	213	1,421	2,919	4,553	534
Overhd	3,895	2,922	2,191	2,499	5,860	8,644	26,012	5,797
Moving	0	0	11,570	24,297	22,721	40,871	99,459	0
Missio	0	0	. 0	50	100	100	250	100
Other	300	1,300	199	0	0	O	1,799	0
TOTAL	27,396	6,056	29,710	146,644	106,270	52,533	368,610	6,431
Savings (\$K) Constant [Oollars						
-	1996	1 <i>997</i>	1998	1999	2000	2001	Total	Beyond
MilCon	1,580	0		0	0	0	1,580	0
Person	.,,,,,,	Õ	Õ	260	534	17,154	17,948	33,241
Overhd	Ŏ	Ö	Ō	298	2,555	15,369	18, 222	26,308
Moving	Ō	Ō	Ō	28	27	28	83	0
Missio	0	Ô	0	0	0	0	0	0
Other	Ō	Ō	Ö	0	0	0	0	0
TOTAL	1,580	0	0	586	3,116	32,550	37,833	59,549

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	236,537,300 0 0 0	236,537,300
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	2,026,413 762,981 0 527,752 297,540	3,614,686
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	12,809,015 2,961,250	15,770,265
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	19,166,993 4,752,000 392,116 1,711,971 73,436,000	99,459,081
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	1,600,000 199,000	1,799,000
Total One-Time Costs		357,180,332
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	1,580,000 0 83,021 0 0 0	
Total One-Time Savings		1,663,021
Total Net One-Time Costs		355,517,311

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AC LAKEHURST, NJ (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	0 0 0 0	0
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	2,026,413 762,981 0 527,752 297,540	3,614,686
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	12,809,015 2,961,250	15,770,265
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	19,166,993 4,752,000 392,116 1,711,971 73,436,000	99,459,081
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		118,844,032
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	1,580,000 0 83,021 0 0 0	
Total One-Time Savings		1,663,021
Total Net One-Time Costs		117,181,011

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AD PAX RIVER, MD (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	180,771,938 0 0 0	180,771,938
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	1,600,000 0	1,600,000
Total One-Time Costs		182,371,938
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		182,371,938

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN CHINA LAKE, CA (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	14,090,000 0 0 0	14,090,000
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		14,090,000
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		14,090,000

ONE-TIME COST REPORT (COBRA v5.08) - Page 5/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

: NAVY Department

Option Package: NAWC LAKEHURST 1
Scenario File: P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File: P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	29,675,361 0 0 0	29,675,361
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		29,675,361
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		29,675,361

ONE-TIME COST REPORT (COBRA v5.08) - Page 6/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS PENSACOLA, FL (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	0 0 0	0
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total ~ Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 199,000	
Total One-Time Costs		199,000
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		199,000

ONE-TIME COST REPORT (COBRA v5.08) - Page 7/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: US ARMY CECOM, NJ (Ali values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	0 0 0 0	0
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	o
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		0
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 8/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X1, NJ (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	0 0 0	0
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		0
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 9/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X2, NJ (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	0 0 0 0	0
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		0
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 10/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X3, NJ (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	0 0 0 0	0
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		0
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 11/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ARNOLD AIR DEV CEN, TN (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	12,000,000 0 0 0	12,000,000
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		12,000,000
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		12,000,000

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

All Costs in \$K

All Costs in \$K					
	Total	IMA	Land	Cost	Total
Base Name	MilCon	Cost	Purch	Avoid	Cost
NAWC AC LAKEHURST	0	0	0	-1,580	-1,580
NAWC AD PAX RIVER	180,772	0	0	0	180,772
NAWC WPN CHINA LAKE	14,090	0	0	0	14,090
NADEP JACKSONVILLE	29,675	0	0	0	29,675
NAS PENSACOLA	0	0	0	0	0
US ARMY CECOM	0	0	0	0	0
BASE X1	0	0	0	0	0
BASE X2	0	0	0	0	0
BASE X3	0	0	0	0	0
ARNOLD AIR DEV CEN	12,000	0	0	0	12,000
Totals:	236,537	0	0	-1,580	234,957

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 2/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NAWC AC LAKEHURST, NJ

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
		+	Info Mana Land Purc	struction Cogement Accordances:	unt:	0 0 0 0 1,580
		-		TO	TAL:	-1,580

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 3/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NAWC AD PAX RIVER, MD

All Costs in \$K

Description:	ilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
POV PARKING	HORIZ	0	0	38.628	3,968	3,968
		Ů	_			18,611
ADMINISTRATIVE	ADMIN	U	0	89,850	18,611	
RDT&E	RDT&E	0	0	82,563	22,246	22,246
WETLAND MITIGATION	OTHER	0	n/a	0	n/a	1,300
TC13 MOD2 CATAPULT	OTHER	0	n/a	0	n/a	<i>6</i> 8,390
NEW CAT COMPONENTS	OTHER	0	n/a	0	n/a	12,000
ELEVATED FIXED PLATF	OTHER	0	n/a	0	n/a	1,840
RECOV ASSIST SECURRI	OTHER	0	n/a	0	n/a	1,200
STEAM PLANT MOD	OTHER	0	n/a	0	n/a	17,680
MK7 JET BLAST DEFLEC	OTHER	0	n/a	0	n/a	2,620
RUNWAY ASSIST LANDIN	OTHER	0	n/a	0	n/a	16,200
TC7 CATAPULT MOD	OTHER	0	n/a	0	n/a	5,500
COLLATERAL EQUIPMENT	OTHER	0	n/a	0	n/a	9,216

WATA !	400 773
- Construction Cost Avoid:	0
+ Land Purchases:	0
+ Info Management Account:	0
Total Construction Cost:	180,772

TOTAL:

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 4/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department: NAVY
Option Package: NAWC LAKEHURST 1
Scenario File: P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File: P:\COBRA\N95DBOF.SFF

MilCon for Base: NAWC WPN CHINA LAKE, CA

All Costs in \$K

Description:	MilCon	Using	Rehab	New	New	Total
	Categ	Rehab	Cost*	MilCon	Cost*	Cost*
JET CAR TRACKS (3)	OTHER	0	n/a	0	n/a	13,292
COLLATERAL EQUIPMEN	T OTHER		n/a	0	n/a	798
		+	14,090 0 0 0			
		- -		TO	TAL:	14,090

 $[\]mbox{*}$ All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 5/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NADEP JACKSONVILLE, FL

All Costs in \$K

	MilCon	Using	Rehab	New	New	Total
Description:	Categ	Rehab	Cost*	MilCon	Cost*	Cost*
MACHINE SHOP	MAINT	193,000	21,967	0	0	21, 9 67
FOUNDATIONS	OTHER	0	n/a	0	n/a	4,000
ELECTRICAL	OTHER	0	n/a	0	n/a	2,000
COLLATERAL EQUIPMENT	NT OTHER	0	n/a	0	n/a	1,708
			Total Cons	struction G	ost:	29,675
			Total Cons		 ost:	

+ Info Management Account: + Land Purchases: 0 ~ Construction Cost Avoid: 0 TOTAL: 29,675

 $[\]mbox{*}$ All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 6/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department

: NAVY

Option Package: NAWC LAKEHURST 1
Scenario File: P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File: P:\COBRA\N95DBOF.SFF

MilCon for Base: ARNOLD AIR DEV CEN, TN

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*	
OUTDOOR PROPULSION	T OTHER	0	n/a	0	n/a	12,000	
		+	Total Construction Cost: + Info Management Account: + Land Purchases: - Construction Cost Avoid:				
				TO	TAL:	12.000	

 $[\]mbox{\ensuremath{^{\star}}}$ All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08) Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NAWC AC LAKEHURST, NJ

PERSONNEL SUMMA	RY FOR: NA	WC AC LAK	EHURST, N	IJ			
BASE POPULATION							
Officers		listed		Student			vilians
59		341			48		1,944
FORCE STRUCTURE							
	1996	19 97	1998 	1999 	2000	2001	Total
Officers	4	0	0	0	0	0	4
Enlisted	-5	0	0	0	0	0	-5
Students	0 -342	0	0	0	0	0	0 -342
Civilians TOTAL	-342 -343	0	0 0	0 D	0 D	0	-342 -343
		•	_	•	•	•	2 / 5
BASE POPULATION Officers		BRAC Acti listed	on):	Student	s	Civ	vilians
63		336			48		1,602
PERSONNEL REALIG	GNMENTS:						
To Base: NAWC	AD PAX RIVE						
_	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	10	11	21
Enlisted	ŏ	ŏ	ŏ	ŏ	20	20	40
Students	0	0	Ó	0	0	0	0
Civilians	0	0	0	0	492	393	88 5
TOTAL	0	0	0	0	522	424	946
To Base: NAWC \	WPN CHINA L	AKF CA					
TO DUSC. HAWE	1996	1997	1998	1999	2000	2001	Total
066:							
Officers	0	0	0	0	0	0	0
Enlisted Students	Ö	0	0	0	0	Ö	Ö
Civilians	ŏ	0	Ö	Ö	28	Ö	28
TOTAL	ŏ	ŏ	Ŏ	ŏ	28	ŏ	28
T- B NABBB		:					
To Base: NADEP	JACKSONVIL 1996	LE, FL 1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0 ·	0	.0	.0	0	0
Civilians	0	0	0	45	44	0	89
TOTAL	0	0	0	46	44	0	90
To Base: NAS PI	ENSACOLA, F	L '					
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	Ō	ō	Ö	28	Ō	Ō.	28
Students	Ō	Ō	Ö	48	Ō	0	48
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	79	0	0	79
To Base: US AR	MY CECOM, N	J					
. J Dago. Go AM	1996	1997	1998	1999	2000	2001	Total
Officers	Ō	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	23	23
TOTAL	0	0	. 0	0	0	28	28

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

360 10613	, iiie . r	. 100010111	17,70001.51					
To Base:	BASE X1,	NJ						
	·	1996	1997	1998	1999	2000	2001	Total
Officer		0	0	0	0	0	0	0
Enliste	ed .	0	0	0	0	0	6	6
Student	ts	0	0	0	0	0	0	0
Civilia	ans	0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	6	6
To Base:	BASE X2,							
		1996	1997	1998	1999	2000	2001	Total
Officer	^s	0	0	0	0	0	0	0
Enliste	ed .	0	0	0	0	0	0	0
Student	is .	0	0	0	0	0	0	0
Civilia	ans	0	0	0	0	0	25	25
TOTAL		0	0	0	0	0	25	25
To Base:	BASE X3,							
		1996	1997	1998	1999	2000	2001	Total
Officer	-s	0	0	0	0	0	0	0
Enliste	ed	0	0	0	0	0	0	0
Student	:s	0	0	0	0	0	0	0
- Civilia	ns	0	0	0	0	0	1	1
TOTAL		0	0	0	0	0	1	1
				_				
TOTAL PER	RSONNEL RE		rs (Out of					
		1996	1997	1998	1999	2000	2001	Total
Officer		0	0	0	3	10	14	27
Enliste		0	0	0	28	20	28	76
Student		0	0	Ō	48	_ 0	0	48
Civilia	ıns	0	0	0	46	564	442	1,052
TOTAL		0	0	0	125	594	484	1,203
SCENARIO	POSITION		4007	1000	1000	2000	2004	~
		1996	1997	1998	19 99	2000	2001	Total
Officer	_	0	0			0	-36	7/
		0	0	0	0	0		-36
Enliste		_	-	-	_	_	-260	-260
Civilia TOTAL	ins	0	0	0	0	0	-380	~380
IOIAL		U	U	U	U	U	-676	-676
POSITIONS	FITMTNAT	ED (No Sa	lary Savi	2001				
1031110113	LEIMINA	1996	1997	1998	1999	2000	2001	Total
Officer	s	0	0	0	0	٥	0	٥
Enliste		ŏ	ō	ŏ	ŏ	Ö	ŏ	ŏ
Civilia		ō	Ō	ñ	ō	ñ	-170	~170
TOTAL		ŏ	Ö	ō	ō	ō	-170	-170
		_	-	•	•	-	•	
BASE POPU	LATION (A	fter BRAC	: Action):					
Officer			isted		Students		Civ	ilians
	0		0			0		0
PERSONNEI	SLIMMARY	FOR* NAL	C AD PAX	RIVER MO	1			
			I TIA		•			
BASE POPU	LATION (F	Y 1996. P	rior to B	RAC Actio	n):			
Officer			isted		Students		Civ	ilians
	463		2,361			23		3,119
								-

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL	DEAL	TCMMENTC+	

15

	GNMENTS: C AC LAKEHURS						
	1996	1997	1998	1999	2000	2001	Total
066:					10		
Officers	0	0	0	0	10	11	21
Enlisted	0	0	0	0	20	20	40
Students	0	0	0	0	.0	0	0
Civilians	0	0	0	0	492	393	885
TOTAL	0	0	0	0	522	424	946
TOTAL BEDOOM!!!	DE4: 10145170	4	NA 10 A0	DAY DIVED	WD) -		
TOTAL PERSONNEL						2004	
	1996	1997	1998	1999	2000	2001	Total
000							
Officers	0	0	0	0	10	11	21
Enlisted	0	0	0	0	20	20	40
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	492	393	885
TOTAL	0	0	0	0	522	424	946
DACE DODULATION	/After BDAC	Aa+i	١.				
BASE POPULATION Officers		action sted):	Students		Civ	vilians
				3 tuber ts	, 		
484		2,401			23		4,004
		_,					.,
PERSONNEL SUMMAR	RY FOR: NAWC	WPN C	HINA LAKE	, CA			
BASE POPULATION	(FY 1996, Pr	ior to	BRAC Act	ion):			
Officers	Enli		5,010 7,00	Students		Cis	/ilians
				5			
143		868			0		4,226
,,,,		-			•		1,220
PERSONNEL REALIG	GNMENTS:						
	C AC LAKEHURS	T. NJ					
		1997	1998	1999	2000	2001	Total
Officers	0		0	0	0	0	0
Officers Enlisted		0			0 0	0	0
Enlisted	0 0	0	0	0	0	Ō	0
Enlisted Students	0 0 0	0	0 0 0	0 0 0	0 0	0	0
Enlisted Students Civilians	0 0 0	0 0 0	0 0 0	0 0 0	0 0 28	0	0 0 28
Enlisted Students	0 0 0	0	0 0 0	0 0 0	0 0	0	0
Enlisted Students Civilians TOTAL	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 28 28	0	0 0 28
Enlisted Students Civilians	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 28 28	0	0 0 28
Enlisted Students Civilians TOTAL	0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 CHINA LAKE	0 0 28 28 28	0 0 0	0 0 28 28
Enlisted Students Civilians TOTAL	0 0 0 0 0 0 REALIGNMENTS 1996	0 0 0 0 (Into	0 0 0 0 0 0 NAWC WPN 1998	0 0 0 0 0 0 CHINA LAKE 1999	0 0 28 28 28 2, CA): 2000	0 0 0 0	0 0 28 28
Enlisted Students Civilians TOTAL TOTAL PERSONNEL	0 0 0 0 0 0 REALIGNMENTS 1996	0 0 0 0 (Into 1997	0 0 0 0 0 NAWC WPN 1998	0 0 0 0 0 CHINA LAKE 1999	0 0 28 28 28 . CA): 2000	2001	0 0 28 28 7otal
Enlisted Students Civilians TOTAL TOTAL PERSONNEL	0 0 0 0 0 0 REALIGNMENTS 1996 0	0 0 0 0 (Into 1997	0 0 0 0 0 NAWC WPN 1998	0 0 0 0 0 0 CHINA LAKE 1999 	0 0 28 28 28 E, CA): 2000	0 0 0 0 0	0 0 28 28 Total
Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students	0 0 0 0 0 0 REALIGNMENTS 1996 0	0 0 0 0 (Into 1997 0	0 0 0 0 0 NAWC WPN 1998 0	0 0 0 0 0 CHINA LAKE 1999 0	0 0 28 28 28 2. CA): 2000	0 0 0 0 0	0 0 28 28 Total 0 0
Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted	0 0 0 0 0 0 REALIGNMENTS 1996 0 0	0 0 0 0 (Into 1997 0 0	0 0 0 0 0 NAWC WPN 1998 0 0	0 0 0 0 0 CHINA LAKE 1999 0 0	0 0 28 28 28 2000 0 0	2001 0 0	0 0 28 28 28 Total
Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians	0 0 0 0 0 0 REALIGNMENTS 1996 0 0 0	0 0 0 0 (Into 1997 0 0	0 0 0 0 0 0 NAWC WPN 1998 0 0	0 0 0 0 0 CHINA LAKE 1999 0 0	0 0 28 28 28 2000 0 0 0	2001 0 0	0 0 28 28 Total 0 0 0
Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians	0 0 0 0 0 0 REALIGNMENTS 1996 0 0 0	0 0 0 0 (Into 1997 0 0 0	0 0 0 0 0 0 NAWC WPN 1998 0 0 0	0 0 0 0 0 CHINA LAKE 1999 0 0	0 0 28 28 28 2000 0 0 0	2001 0 0	0 0 28 28 Total 0 0 0
Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL	0 0 0 0 0 0 REALIGNMENTS 1996 0 0 0	0 0 0 0 (Into 1997 0 0 0 0	0 0 0 0 0 0 NAWC WPN 1998 0 0 0	0 0 0 0 0 CHINA LAKE 1999 0 0	0 0 28 28 28 2000 0 0 28 28	2001 0 0 0	0 0 28 28 Total 0 0 0
Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL BASE POPULATION	0 0 0 0 0 0 REALIGNMENTS 1996 0 0 0 0	0 0 0 0 (Into 1997 0 0 0 0	0 0 0 0 0 0 NAWC WPN 1998 0 0 0	0 0 0 0 0 CHINA LAKE 1999 0 0 0	0 0 28 28 28 2000 0 0 28 28	2001 0 0 0	0 0 28 28 28 Total 0 0 0 28 28
Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL BASE POPULATION	0 0 0 0 0 0 REALIGNMENTS 1996 0 0 0 0	0 0 0 0 (Into 1997 0 0 0 0	0 0 0 0 0 0 NAWC WPN 1998 0 0 0	0 0 0 0 0 CHINA LAKE 1999 0 0 0	0 0 28 28 28 2000 0 0 28 28	2001 0 0 0	0 0 28 28 28 Total 0 0 0 28 28
Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL BASE POPULATION Officers	0 0 0 0 0 0 0 REALIGNMENTS 1996 0 0 0 0 0 0 0	0 0 0 0 (Into 1997 0 0 0 0 Action sted 868	0 0 0 0 0 0 NAWC WPN 1998 0 0 0	0 0 0 0 0 0 CHINA LAKE 1999 0 0 0 0 0	0 0 28 28 28 2000 0 0 0 28 28	2001 0 0 0	0 0 28 28 28 Total 0 0 0 28 28
Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL BASE POPULATION Officers ————————————————————————————————————	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 (Into 1997 0 0 0 0 Action sted 868	0 0 0 0 0 0 1998 0 0 0 0	0 0 0 0 0 0 CHINA LAKE 1999 0 0 0 0 0 0 Students	0 0 28 28 28 2000 0 0 0 28 28	2001 0 0 0	0 0 28 28 28 Total 0 0 0 28 28
Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL BASE POPULATION Officers 143 PERSONNEL SUMMAR BASE POPULATION	O O O O O O O O O O O O O O O O O O O	0 0 0 0 (Into 1997 0 0 0 Action sted 868 P JACK;	0 0 0 0 0 0 1998 0 0 0 0	0 0 0 0 0 0 CHINA LAKE 1999 0 0 0 0 0 Students	0 0 28 28 2000 0 0 28 28	2001 0 0 0 0 0	0 0 28 28 28 Total 0 0 0 28 28 vilians 4,254
Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL BASE POPULATION Officers ————————————————————————————————————	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 (Into 1997 0 0 0 Action sted 868 P JACK;	0 0 0 0 0 0 1998 0 0 0 0	0 0 0 0 0 0 CHINA LAKE 1999 0 0 0 0 0 0 Students	0 0 28 28 2000 0 0 28 28	2001 0 0 0 0 0	0 0 28 28 28 Total 0 0 0 28 28

15

3,913

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 4 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Civilians -----

2,053

Data As	of 13:02 0	12/20/199	ל, Report	Created	16:12 02/	21/1995	
Department Option Package Scenario File Std Fctrs File	P:\COBRA\F	RELIM\PR		/CL1A. CBR			
PERSONNEL REALIG	SNMENTS:						
_	AC LAKEHUR	RST, NJ					
		1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted Students	0	0	0	0	0	0	0
Civilians	0	0	Õ	45	44	Ď	89
TOTAL	0	Ö	Ö	46	44	ŏ	90
101112	Ū		•	70		•	
TOTAL PERSONNEL	REALIGNMENT 1996	S (Into 1997	NADEP JAC 1998	CKSONVILLE 1999	E, FL): 2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0 D
Students Civilians	0	0	0	45	44	Ö	89
TOTAL	ő		Õ	46	44	Ö	90
101112	J	•	•		• • •	•	
BASE POPULATION	(After BRAC	Action)	:				
Officers		isted		Student			vilians
47		45					/ 002
16		15			0		4,002
PERSONNEL SUMMA	RY FOR: NAS	PENSACO	IA FI				
			, , , , , ,				
BASE POPULATION	(FY 1996, P	rior to	BRAC Acti	ion):			
Officers	Eni	isted		Student	S		vilians
700							2 052
708		1,627		1,	943		2,052
PERSONNEL REALIG	NMENTS.						
	AC LAKEHUR	ST. NJ					
		1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted Students	0	0	0	28 48	0	0 0	28 48
Civilians	. 0	0	Ö	40	0	0	40
TOTAL	Ö	ä	Õ	79	Ď	Ď	79
	•	•	_	,,	•	_	
TOTAL PERSONNEL	REALIGNMENT	S (Into	NAS PENSA		:		
	1996	1997	1998	1999	2000	2001	Total
0551 -							
Officers	0	0	0	2	0	0	2
Enlisted St ude nts	0	0 0	Ö	28 48	0	0	28 48
Civilians	Ö	0	Ö	1	0	0	1
TOTAL	ő	ŏ	ŏ	79	ő	ŏ	79
	•						
BASE POPULATION	(After BRAC	Action)	:				viliane

PERSONNEL SUMMARY	FOR: US ARMY CECOM, N	IJ	
	FY 1996, Prior to BRAC	Action):	
Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

1,655

Students

1,991

Officers Enlisted

710

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 5 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR

Scenario file Std Fctrs File	: P:\COBRA\PF			WCL IN. CDR			
PERSONNEL REALI From Base: NAW	GNMENTS: IC AC LAKEHURS 1996	ST, NJ 1997	1998	1999	2000	2001	Total
Officers	0	0	0	O	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	23	23
TOTAL	0	0	0	0	0	28	28
TOTAL PERSONNEL	REALIGNMENTS	1997	US ARMY 1998	CECOM, NJ) 1999	2000	2001	Total
Officers	0	0	0	0	0	3	3
Enlisted	Õ	Ō	ō	Ö	Ö	Ž	2
Students	ō	Ď	ō	Ŏ	Ö	õ	ō
Civilians	Ō	Ō	Ō	Ō	Ō	23	23
TOTAL	0	0	0	0	0	28	28
BASE POPULATION Officers		Action)):	Student	s	Ci	vilians
2,790		37,591			78		3,491
PERSONNEL SUMMA	RY FOR: BASE	E X1, N.	J				
BASE POPULATION		ior to	BRAC Act	ion): Student	•	Civ	vilians
- · · · · · -				0.000	-	•	
2,787		37,589			 78		3,468
PERSONNEL REALI		37,589	1998	1999		2001	
PERSONNEL REALIFORM Base: NAW	GNMENTS: C AC LAKEHURS 1996	37,589 T, NJ 1997		1999	78 2000	2001	3,468 Total
PERSONNEL REALIFORM Base: NAW	GNMENTS: C AC LAKEHURS 1996 D	37,589 37,589 37, NJ 1997	0	1999	78 2000 	2001	3,468 Total
PERSONNEL REALIFORM Base: NAW	GNMENTS: C AC LAKEHURS 1996 D 0	37,589 6T, NJ 1997 0	0	1999 0 0	78 2000 0 0	2001 0 6	3,468 Total 0 6
PERSONNEL REALIFORM Base: NAW Officers Enlisted Students	GNMENTS: C AC LAKEHURS 1996 D	37,589 37,589 37, NJ 1997	0	1999 0 0	78 2000 	2001 0 6 0	3,468 Total
PERSONNEL REALIFORM Base: NAW	GNMENTS: C AC LAKEHURS 1996 D O O	37,589 ST, NJ 1997 0 0	0 0	1999 0 0	78 2000 0 0	2001 0 6	3,468 Total 0 6
PERSONNEL REALIFORM Base: NAW Officers Enlisted Students Civilians	GNMENTS: C AC LAKEHURS 1996 D O O O O	37,589 37,589 37,589 01997 00 00 00 00	0 0 0 0 0	1999 0 0 0 0	2000 0 0 0	2001 0 6 0	3,468 Total 0 6 0
PERSONNEL REALIFORM Base: NAW Officers Enlisted Students Civilians TOTAL	GNMENTS: C AC LAKEHURS 1996 0 0 0 0 0 REALIGNMENTS	37,589 ST, NJ 1997 0 0 0 0	0 0 0 0 0 0	1999 0 0 0 0	2000 0 0 0 0	2001 0 6 0 0 6	3,468 Total 0 6 0 0 6
PERSONNEL REALIFORM Base: NAW Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL	GNMENTS: C AC LAKEHURS 1996 0 0 0 0 REALIGNMENTS 1996	37,589 TT, NJ 1997 0 0 0 0 1997	0 0 0 0 0 0 8ASE X1,	1999 0 0 0 0 0 0 NJ):	2000 0 0 0 0 0	2001 0 6 0 0 6	3,468 Total 0 6 0 0 6
PERSONNEL REALIFORM Base: NAW Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL	GNMENTS: C AC LAKEHURS 1996 0 0 0 0 0 REALIGNMENTS 1996 0	37,589 ST, NJ 1997 0 0 0 0 1997 0	0 0 0 0 0 0 8ASE X1,	1999 0 0 0 0 0 0 NJ):	2000 0 0 0 0 0	2001 0 6 0 0 6	3,468 Total 0 6 0 6 Total
PERSONNEL REALIFORM Base: NAW Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted	GNMENTS: C AC LAKEHURS 1996 0 0 0 0 0 REALIGNMENTS 1996 0	37,589 ST, NJ 1997 0 0 0 0 1997 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 8ASE X1, 1998	1999 0 0 0 0 0 NJ): 1999 0 0	2000 0 0 0 0 0 0	2001 0 6 0 0 6	3,468 Total 0 6 0 0 6
PERSONNEL REALIFORM Base: NAW Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students	GNMENTS: C AC LAKEHURS 1996 0 0 0 0 REALIGNMENTS 1996 0	37,589 T, NJ 1997 0 0 0 0 1997 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 8ASE X1, 1998	1999 0 0 0 0 0 0 0 0 0 0	2000 0 0 0 0 0 0	2001 0 6 0 0 6	3,468 Total 0 6 0 7 Total 0 6
PERSONNEL REALIFORM Base: NAW Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians	GNMENTS: C AC LAKEHURS 1996 0 0 REALIGNMENTS 1996 0 0 0 (After BRAC	37,589 TT, NJ 1997 0 0 0 1997 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 8ASE X1, 1998	1999 0 0 0 0 0 0 NJ): 1999 0 0	2000 0 0 0 0 0 0 0	2001 0 6 0 0 6	3,468 Total 0 6 0 0 6 Total 0 6 0
PERSONNEL REALIFORM Base: NAW Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians Civilians Civilians Civilians TOTAL BASE POPULATION	GNMENTS: C AC LAKEHURS 1996 0 0 0 REALIGNMENTS 1996 0 0 0 (After BRAC Enli	37,589 TT, NJ 1997 0 0 0 1997 0 0 Action)	0 0 0 0 0 0 0 0 8ASE X1, 1998	1999 0 0 0 0 0 0 NJ): 1999	2000 0 0 0 0 0 0 0	2001 0 6 0 0 6	3,468 Total 0 6 0 0 6 Total 0 6
PERSONNEL REALIFORM Base: NAW Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL BASE POPULATION Officers	GNMENTS: C AC LAKEHURS 1996 0 0 0 0 REALIGNMENTS 1996 0 0 0 (After BRAC Enli	37,589 T, NJ 1997 0 0 0 0 1997 0 0 0 Action) sted 37,595	0 0 0 0 0 0 0 8ASE X1, 1998 0 0 0	1999 0 0 0 0 0 0 NJ): 1999	2000 0 0 0 0 0 0 0 0	2001 0 6 0 0 6	3,468 Total 0 6 0 6 Total 0 6 0 0 6
PERSONNEL REALIFORM Base: NAW Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL BASE POPULATION Officers 2,787	GNMENTS: C AC LAKEHURS 1996 D O O O REALIGNMENTS 1996 O O O (After BRAC Enli RY FOR: BASE	37,589 T, NJ 1997 0 0 0 1997 0 0 Action) sted 37,595	0 0 0 0 0 0 0 0 0 0 0 0 0 0	1999 0 0 0 0 0 NJ): 1999 0 0 0 0 Student	2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 0 6 0 0 6	3,468 Total 0 6 0 6 Total 0 6 0 0 6

37,589

2,787

3,468

78

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 6 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL R	EALI	GNMENTS:
-------------	------	----------

PERSONNEL REALIC From Base: NAWO	GNMENTS: C AC LAKEHUR 1996	ST, NJ 1997	1998	1999	2000	2001	Total
		1777		1777			
Officers	0	0	0	0	0	0	0
Enlisted	Ö	0	0	0	Ô	Ō	0
Students	Ō	0	0	0	0	Ō	0
Civilians	0	0	0	0	0	25	25
TOTAL	0	0	0	0	0	25	25
TOTAL PERSONNEL	1996	1997	1998	1999	2000	2001	Total
200							
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students Civilians	0 0	0	0	0	0	0 25	0 25
TOTAL	Ö	Ö	Ö	Ö	Ö	25	25
BASE POPULATION	(After RRAC	Action)	•				
Officers	Ent	isted	•	Student	s	Ci	vilians
2,787		37,589		*	78	• •	3,493
PERSONNEL SUMMAR	RY FOR: BAS	E X3, NJ					
BASE POPULATION Officers	Eni	isted	BRAC Acti	on): Student	s	Civ	vilians
2,787		37,589			78	•••	3,468
PERSONNEL REALIG	AC LAKEHUR		1009	1000	2000	2001	Total
		ST, NJ 1997	1998	1999	2000	2001	Total
	AC LAKEHUR 1996	1997					Total
From Base: NAWO	AC LAKEHUR 1996	1997					
From Base: NAWC	AC LAKEHUR 1996 0	1997 0	0	0	0		0
Officers Enlisted	AC LAKEHUR 1996 0 0	1997 0 0	0 0	0	0	0	0 0
Officers Enlisted Students	1996 0 0 0	1997 0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0
Officers Enlisted Students Civilians	2 AC LAKEHUR 1996 0 0 0 0 0 0 REALIGNMENT:	1997 0 0 0 0 0 0 0 0 0 S (Into	0 0 0 0 0 0 0 8ASE X3,	0 0 0 0 0 0 0 0 NJ):	0 0 0 0 0 0	0 0 0 0 1 1	0 0 0 0
Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL	C AC LAKEHUR 1996 0 0 0 0 0 REALIGNMENT: 1996	1997 0 0 0 0 0 0 0 S (Into 1997	0 0 0 0 0 0 0 BASE X3,	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 1	0 0 0 1 1
Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL	C AC LAKEHUR 1996 0 0 0 0 0 REALIGNMENT: 1996 0	1997 0 0 0 0 0 0 0 S (Into 1997 0	0 0 0 0 0 0 0 BASE X3, 1998	0 0 0 0 0 0 1999	0 0 0 0 0 0	0 0 0 1 1 1	 0 0 0 1 1
Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL	C AC LAKEHUR 1996 0 0 0 0 0 REALIGNMENT: 1996	1997 0 0 0 0 0 0 0 S (Into 1997	0 0 0 0 0 0 0 BASE X3,	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 1	0 0 0 1 1
Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted	C AC LAKEHUR 1996 0 0 0 0 0 REALIGNMENT: 1996 0 0	1997 0 0 0 0 0 0 0 S (Into 1997 0	0 0 0 0 0 0 0 8ASE X3, 1998 0	0 0 0 0 0 0 1999	2000	0 0 0 1 1 1	 0 0 0 1 1 Total
Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students	C AC LAKEHUR 1996 0 0 0 0 0 REALIGNMENT 1996 0 0	1997 0 0 0 0 0 0 S (Into 1997 0 0	0 0 0 0 0 0 0 8ASE X3, 1998 0 0	0 0 0 0 0 0 1999 0 0	2000	0 0 0 1 1 1	 0 0 0 1 1 Total 0
Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians	C AC LAKEHUR 1996 0 0 0 0 0 REALIGNMENT: 1996 0 0 0 0 (After BRAC	1997 0 0 0 0 0 1997 0 0	BASE X3, 1998 0 0	NJ): 1999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2000 0 0 0	2001 0 0 0 1 1 1	 0 0 0 1 1 1 Total 0 0
Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL BASE POPULATION	C AC LAKEHUR 1996 0 0 0 0 0 REALIGNMENT: 1996 0 0 0 0 (After BRAC	1997 0 0 0 0 0 S (Into 1997 0 0 0	BASE X3, 1998 0 0	NJ): 1999 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2000 0 0 0	2001 0 0 0 1 1 1	 0 0 1 1 1 Total 0 0 0
Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL BASE POPULATION Officers	C AC LAKEHUR 1996 0 0 0 0 0 REALIGNMENT 1996 0 0 0 0 (After BRAC Ent	1997 0 0 0 0 0 0 S (Into 1997 0 0 0 0 Action) isted 37,589	BASE X3, 1998 0 0	0 0 0 0 0 0 1999 0 0 0 0	2000 2000 0 0 0	2001 0 0 0 1 1 1	0 0 0 1 1 1 Total 0 0 0 1 1 1 1 vilians
Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL BASE POPULATION Officers 2,787 PERSONNEL SUMMAR BASE POPULATION	C AC LAKEHUR 1996 0 0 0 0 0 REALIGNMENT: 1996 0 0 0 0 (After BRAC Ent	1997 0 0 0 0 0 0 S (Into 1997 0 0 0 0 Action) isted 37,589	0 0 0 0 0 0 0 1998 0 0 0	0 0 0 0 0 1999 0 0 0 0 Student	2000 2000 0 0 0 0	2001 0 0 1 1 1 2001 0 0 1 1	Total0 0 0 0 1 1 1 1 vilians3,469
Officers Enlisted Students Civilians TOTAL TOTAL PERSONNEL Officers Enlisted Students Civilians TOTAL BASE POPULATION Officers 2,787 PERSONNEL SUMMAR	C AC LAKEHUR 1996 0 0 0 0 0 REALIGNMENT: 1996 0 0 0 0 (After BRAC Ent	1997 0 0 0 0 0 0 S (Into 1997 0 0 0 0 0 0 0	0 0 0 0 0 0 0 1998 0 0 0	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2000 2000 0 0 0 0	2001 0 0 1 1 1 2001 0 0 1 1	0 0 0 1 1 1 Total 0 0 0 1 1 1 1 vilians

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 7
Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Oppartment : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

: NAVY Department

Option Package: NAWC LAKEHURST 1
Scenario File: P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File: P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNIA	IG OUT	0	0	0	46	564	442	1052
Early Retirement*	10.00%	ŏ	ŏ	Ö	5	56	39	100
Regular Retirement*	5.00%	ŏ	ŏ	ŏ	ź	28		50
	15.00%	Ö	ŏ	Õ	7	85		
Civs Not Moving (RIFs)*+	15.00%	ŏ	ŏ	ŏ	3	35		62
Civilians Moving (the rema	inder)	ő	ŏ	Ö	29			
Civilian Positions Availab		ŏ	ő	ŏ	17	204	142	
CIVICIAN FOSTEIONS AVAILAL	,,,,	J	U	·		204	172	303
CIVILIAN POSITIONS ELIMINATE	:D	0	0	0	0	0	550	550
Early Retirement	10.00%	0	0	0	0	0	55	55
Regular Retirement	5.00%	0	0	0	0	0	27	27
Civilian Turnover	15.00%	0	0	0	0	0	83	83
Civs Not Moving (RIFs)*+		0	0	0	0	0	33	33
Priority Placement#	60.00%	0	0	0	0	0	330	330
Civilians Available to Mov		0	0	0	0	0	22	22
Civilians Moving		0	0	0	0	0	22	22
Civilian RIFs (the remaind	ler)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNIA	C IN	0	0	0	46	564	442	1052
Civilians Moving	IG IN	ő	ŏ	ő	29			
New Civilians Hired		ő	ă	ŏ	17	204	120	
Other Civilian Additions		Õ	ő	ő	'n	204	120	271
other civitial Additions		U	U	U	U	U	U	Ū
TOTAL CIVILIAN EARLY RETIRME	NTS	0	0	0	5	56	94	155
TOTAL CIVILIAN RIFS		0	Ō	Ō	3	35		95
TOTAL CIVILIAN PRIORITY PLACE	EMENTS#	0	0	Ō	0	0	330	330
TOTAL CIVILIAN NEW HIRES		0	0	0	17	204	120	341

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

⁺ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY

Option Package: NAWC LAKEHURST 1
Scenario File: P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File: P:\COBRA\N95DBOF.SFF

Base: NAWC AC LAKEHURST, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNIN	וני טוע	0	0	0	46	564	442	1052
Early Retirement*	10.00%	ŏ	ō	ŏ	5	56	39	100
Regular Retirement*	5.00%	ŏ	ŏ	Ö	2	28	20	50
	15.00%	ō	ŏ	ŏ	7	85		151
Civs Not Moving (RIFs)*		Ď	ŏ	ő	3	35		62
Civilians Moving (the rema		ŏ	ŏ	ō	29	360		
Civilian Positions Availab		ŏ	ŏ	ō	17	204	142	363
CIVILIAN POSITIONS ELIMINATE	:D	0	0	0	0	0	550	550
Early Retirement	10.00%	0	0	0	0	0	55	55
Regular Retirement	5.00%	0	0	0	0	0	27	27
Civilian Turnover	15.00%	0	0	0	0	0	83	83
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	33	33
Priority Placement#	60.00%	0	0	0	0	0	330	330
Civilians Available to Mov	e	0	0	0	0	0	22	22
Civilians Moving		0	0	0	0	0	22	22
Civilian RIFs (the remaind	ler)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNIA	IG IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRME	NTS	0	0	0	5	56	94	155
TOTAL CIVILIAN RIFS		0	0	0	3	35	57	95
TOTAL CIVILIAN PRIORITY PLACE	EMENTS#	0	0	0	0	0	330	330
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

 $[\]mbox{\#}$ Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AD PAX RIVER, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT			0	0	0	0	0	0
Early Retirement* 10.00%		0	ŏ	ŏ	ő	ŏ	ŏ	ŏ
Regular Retirement*	5.00%	ŏ	ŏ	ŏ	ŏ	ŏ	ő	ŏ
_	15.00%		ŏ	ŏ	ő	ő	ŏ	ŏ
Civs Not Moving (RIFs)*		0	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Civilians Moving (the remainder)		ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Civilian Positions Available		ŏ	ŏ	ŏ	Õ	ŏ	Ö	ŏ
CIVILIAN POSITIONS ELIMINATI	-0	0		^	•	•	^	•
		-	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
	15.00%	0	0	0	0	0	0	0
• • • • • • • • • • • • • • • • • • • •	6.00%	0	0	0	0	0	0	0
Priority Placement#		0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNIA	IG IN	0	0	0	0	492	393	885
Civilians Moving		Õ	Õ	ō	ō	314		
New Civilians Hired		Ŏ	ō	Ō	ŏ	178		
Other Civilian Additions		ō	ō	ŏ	ŏ	0	0	0
TOTAL CIVILIAN EARLY RETIRMS	:NTC	0	0	0	0	0	0	^
TOTAL CIVILIAN RIFS	.111.0	0	ő	Õ	Ö	Ď	Ö	0
TOTAL CIVILIAN PRIORITY PLACE	*FMENTC#	Ö	Ö	ő	0	Ö	Ö	0
TOTAL CIVILIAN NEW HIRES		٥	0	0	0	_	-	298
SOLVE CIATETAN MEM UTKED		U	U	U	U	178	120	270

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

 $[\]mbox{\#}$ Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN CHINA LAKE, C	A Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT			0	0	0	0	0	0
Early Retirement* 10.00%		0	ō	Õ	Ď	Ď	ŏ	Õ
Regular Retirement*	5.00%	ŏ	ā	ŏ	ō	ŏ	ō	Ď
	15.00%	ŏ	ŏ	ŏ	ō	ő	ŏ	Õ
Civs Not Moving (RIFs)*		ŏ	õ	ŏ	ō	Ö	ŏ	Ŏ
Civilians Moving (the remainder)		Ö	ō	ō	ō	ō	ŏ	ō
Civilian Positions Available		ŏ	ŏ	ŏ	Ŏ	ŏ	ŏ	ŏ
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#		0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	28	0	28
Civilians Moving		0	0	0	0	18	0	18
New Civilians Hired		0	0	0	0	10	0	10
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	10	0	10

 $[\]star$ Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 5/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Base: NADEP JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING	COUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	ŏ	ŏ	ō	Õ	ō	ō	Ō
	5.00%	ŏ	Õ	ŏ	ō	ŏ	ŏ	ō
	15.00%	ŏ	ŏ	ō	ō	ō	ō	Ŏ
Civs Not Moving (RIFs)*	6.00%	Õ	Ō	Ō	Ō	Õ	Õ	Ō
Civilians Moving (the remai		Ō	0	Ō	Ö	0	Ō	0
Civilian Positions Availab		Ŏ	Ō	Ō	Ō	0	Ō	0
CIVILIAN POSITIONS ELIMINATED)	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
	5.00%	0	0	0	0	0	0	0
	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move	•	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainde	er)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING	3 IN	0	0	0	45	44	0	89
Civilians Moving		0	0	0	28	28	0	56
New Civilians Hired		٥	0	0	17	16	0	33
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMEN	NTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		٥	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACE	MENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	17	16	٥	33

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 6/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY

Base: NAS PENSACOLA, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNIE	NG OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	ŏ	ŏ	õ	ő	Õ	ő	Ö
Regular Retirement*	5.00%	ō	ō	ō	ā	ō	ō	Ō
	15.00%	Ö	ō	ŏ	ō	Ŏ	Ö	Ō
Civs Not Moving (RIFs)*		ō	ŏ	ŏ	ā	ō	ō	Ŏ
Civilians Moving (the remains		ō	Ö	Ŏ	Ö	Ŏ	Ö	Ō
Civilian Positions Availa		ō	Ö	Õ	ō	Ŏ	ō	Ō
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	٥	0	D	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#		0	0	0	0	0	0	0
Civilians Available to Mo	/e	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remaind	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNIS	NG IN	0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACE	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 7/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Base: US ARMY CECOM, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNIA	NG OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	Ō	Õ	Ō	Ō	Ō	Ō	Ō
Regular Retirement*	5.00%	Ö	Ō	Ŏ	ō	Ŏ	Ŏ	Ö
•	15.00%	ō	õ	ō	Ō	Ď	Ō	Ō
	6.00%	ō	ō	ō	ō	Õ	ō	Ō
Civilians Moving (the rema		ō	ō	Ö	ō	Õ	Ō	Ō
Civilian Positions Availab		ŏ	ō	ŏ	ŏ	ŏ	ŏ	Ō
CIVILIAN POSITIONS ELIMINATI	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	ō	ō	Ō	ō	Ō	Ō	Ō
	5.00%	ō	ō	Ŏ	Õ	ŏ	ō	Ŏ
Civilian Turnover	15.00%	Ŏ	ō	Õ	Õ	Õ	Ō	Ō
	6.00%	Ŏ	ō	ō	Õ	Ŏ	ō	Ŏ
Priority Placement#		ō	Ŏ	ō	Õ	Õ	Ō	Ō
Civilians Available to Mov		ō	ō	Ö	Õ	Ŏ	Ō	Ō
Civilians Moving		ō	ō	ō	ō	Ō	Ō	Ō
Civilian RIFs (the remaind	der)	Ō	Ō	Ō	Ö	Ō	0	0
CIVILIAN POSITIONS REALIGNIN	IG IN	0	0	0	0	0	23	23
Civilians Moving		ō	ŏ	ō	ŏ	ō	23	23
New Civilians Hired		Ō	ō	Ŏ	Ŏ	ō	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRME	ENTS	0	0	٥	0	0	0	0
TOTAL CIVILIAN RIFS	-	Ō	Õ	Ō	ō	Ō	Ō	0
TOTAL CIVILIAN PRIORITY PLACE	EMENTS#	Ö	ō	Õ	ō	Ď	Ō	Ō
TOTAL CIVILIAN NEW HIRES		0	Õ	Ō	ō	ō	Ō	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

 $[\]mbox{\#}$ Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 8/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Base: BASE X1, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	ŏ	ŏ	ŏ	ő	ŏ	ŏ	Ö
Regular Retirement*	5.00%	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ő
	15.00%	Ö	ŏ	ŏ	Ö	ŏ	ŏ	ŏ
Civs Not Moving (RIFs)*		ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	õ
Civilians Moving (the remains		Ö	ŏ	ŏ	ŏ	ő	ő	ő
Civilian Positions Availal		ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	٥	0	D	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mov	√e	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remains	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNIE	NC IN	O	0	٥	٥	0	0	0
Civilians Moving	10 111	ő	ŏ	ő	Ö	Ö	Ö	o o
New Civilians Hired		Ö	ő	Ö	ŏ	ő	0	0
Other Civilian Additions		ŏ	Ö	0	0	0	0	0
other civitian Additions		U	U	U	u	U	U	U
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACE	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 9/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR

Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X2, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNIE	NG OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	Ō	Ö	Ŏ	0	Ō	Ŏ	Ō
Regular Retirement*	5.00%	Ö	Ŏ	Ŏ	ō	Õ	Ö	Ō
_	15.00%	ŏ	ŏ	ŏ	ō	Õ	Ö	Ō
Civs Not Moving (RIFs)*		ŏ	ŏ	ŏ	ō	Ď	Õ	Ō
Civilians Moving (the rem		0	0	Ō	0	Ō	0	0
Civilian Positions Availa		Ö	Ŏ	Ŏ	Ŏ	Ŏ	Ŏ	0
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der) ·	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	0	0	0	0	25	25
Civilians Moving		0	0	0	0	0	25	25
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

 $^{^\}star$ Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

 $[\]mbox{\#}$ Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 10/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Base: BASE X3, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	Ö	Ö	Õ	ō	ō	Õ	Õ
Regular Retirement*	5.00%	ŏ	Ŏ	Õ	ō	Ō	Õ	Ō
	15.00%	٥	ŏ	ŏ	ō	Ŏ	ō	ō
Civs Not Moving (RIFs)*		ŏ	Ŏ	ŏ	ŏ	ŏ	ō	ŏ
Civilians Moving (the rem		Ō	Ō	Õ	Ō	Ō	Ō	Ö
Civilian Positions Availa		0	Ō	Õ	Ō	Ō	Ō	Ō
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	D	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	0	0	0	0	1	1
Civilians Moving		0	0	0	0	0	1	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

 $[\]mbox{\#}$ Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 11/11 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Base: ARNOLD AIR DEV CEN, TN Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	Ō	0	0	0	0	0	0
Early Retirement* 10.00%	ŏ	ŏ	Õ	õ	õ	Ö	Ŏ
Regular Retirement* 5.00%	ŏ	ñ	ŏ	ŏ	ŏ	ŏ	ō
Civilian Turnover* 15.00%	Ō	ō	Õ	ō	Ŏ	Ō	Ō
Civs Not Moving (RIFs)* 6.00%	ŏ	ō	Õ	ō	ō	ō	Ō
Civilians Moving (the remainder)	Ö	Ō	ō	Ŏ	. 0	Ō	Ó
Civilian Positions Available	Ō	Ō	0	Ō	Ō	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement 10.00%	0	0	0	0	0	0	0
Regular Retirement 5.00%	0	0	0	0	0	0	0
Civilian Turnover 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Priority Placement# 60.00%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K) CONSTRUCTION							
MILCON	23,200	1,835	15,750	119,585	76,167	0	236,537
Fam Housing	23,200	0	0,750	0	78,107	Ö	0
Land Purch	0	0	Ö	Ö	Ö	0	0
D&M	U	U	· ·	U	U	U	U
CIV SALARY							
Civ RIF	0	0	0	64	746	1,216	2,026
Civ Retire	0	0	Ď	25	276	463	763
CIV MOVING	U	U	U	2)	210	403	,05
Per Diem	0	0	0	76	938	669	1,684
POV Miles	Ö	ŏ	Ö	5	26	11	42
Home Purch	Ö	Ö	ő	349	4,514	3,414	8.277
HHG	ŏ	ŏ	ő	199	2,360	1,759	4,318
Misc	ő	0	Ö	20	252	191	463
House Hunt	0	0	Ö	62	640	431	1,134
PPS	0	0	Ö	0	0	4,752	4,752
RITA	Ö	Ö	Ö	143	1,784	1,321	3,248
FREIGHT	U	U	U	140	1,704	1,321	3,240
Packing	0	0	0	27	97	90	214
Freight	ŏ	ŏ	ő	387	509	534	1,429
Vehicles	ŏ	ŏ	ŏ	24	31	5	60
Driving	ŏ	ŏ	ŏ	1	5	2	8
Unemployment	ŏ	ŏ	ŏ	ģ	110	178	297
OTHER	·	•	Ū	•	, , ,	170	277
Program Plan	3,895	2,922	2,191	1,643	1,232	924	12,809
Shutdown	0	0	-,.,	181	858	1,922	2,961
New Hire	ō	ō	ŏ	0	0.0	0	2,,31
1-Time Move	Ö	ŏ	11,570	22,864	11,440	27,562	73,436
MIL PERSONNEL	•	_	,	,		2,,202	,
MIL MOVING							
Per Diem	0	0	٥	9	1	2	12
POV Miles	Ö	Ō	0	6	1	Ĩ	9
HHG	Ô	Ō	0	101	101	105	307
Misc	Ō	Ō	Ō	22	21	22	64
OTHER							
Elim PCS	0	0	0	0	0	528	528
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	300	1,300	0	0	Ō	Ō	1,600
Info Manage	0	. 0	0	0	0	0	. 0
1-Time Other	0	0	199	0	0	0	199
TOTAL ONE-TIME	27,396	6,056	29,710	145,804	102,112	46,102	357,180

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

				4.000				
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	. 0
O&M								
RPMA	0	0	0	323	585	585	1,493	585
BOS	Ŏ	Õ	Õ	352	3, 184	5,212	8,749	5,212
	ŏ	ŏ	ŏ	0	3,104			0,212
Unique Operat	-	-	_	-		0	0	
Civ Salary	0	0	Ō	Ō	Ō	Ō	0	0
CHAMPUS	0	0	0	0	0 .	. 0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Ent Salary	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
	_	_	_	-	_	•	-	-
House Allow	0	0	0	115	289	534	938	534
OTHER								
Mission	0	0	0	50	100	100	250	100
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	Ō	Ō	840	4,158	6,431	11,430	6,431
TOTAL RESOR	•	•	· ·	0.0	1,130	0,451	11,100	0, 15.
TOTAL COST	27 704	6,056	20 710	1/4 4//	104 270	E2 E22	749 410	4 /71
TOTAL COST	27,396	0,020	29,710	146,644	106,270	52,533	368,610	6,431
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	1,580	0	0	0	0	0	1,580	
Fam Housing	1,550	ŏ	ŏ	ŏ	ŏ	ŏ	1,500	
	U	U	U	U	·	U	· ·	
O&M	•	•	•		_	_		
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	C	0	0	28	27	28	83	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	Ō	Ō	Ö	Ò	Ö	Ō	
1-Time Other	ŏ	ŏ	ŏ	ŏ	ŏ	õ	ŏ	
	•	_	_	_	-	-	_	
TOTAL ONE-TIME	1,580	0	0	28	27	28	1,663	
RECURRINGSAVES	19 9 6	1 997	1998	199 9	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	298	2,027	6,813	9,139	10,501
BOS	ŏ	ŏ	ŏ	0	528	8,555	9,084	15,807
	-	-	_	_		•	•	
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	Ō	Ō	Ō	Q	10,392	10,392	20,784
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	1,382	1,382	2,764
Enl Salary	0	0	0	0	0	4,313	4,313	8,626
House Allow	ō	ō	ō	260	534	1,066	1,861	1,066
OTHER	•	•	•	200	254	1,000	,,00,	1,000
	^	^	^	^	^	^	_	^
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	Ŏ	Ŏ	Ō	558	3,089	32,522	36,170	59,549
	Ū	•	•	,,,,	5,00,	,	20,	2,137,
TOTAL CAVINCE	1 580	0	0	586	7 11∠	Z2 550	27 922	50 E/O
TOTAL SAVINGS	1,580	U	U	200	3,116	32,550	37,833	59,549

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)				1777	2000			
CONSTRUCTION								
MILCON	21,620	1,835	15,750	119,585	76,167	0	234,957	
Fam Housing	21,020	0	15,750	117,505	70,107	Ö	0	
O&M	U	J	Ū	J	U	U	Ū	
Civ Retir/RIF	0	0	0	89	1,022	1,678	2,789	
Civ Moving	0	٥	0	1,295	11,157	13,179	25,631	
Other	3,895	2,922	13,761	24,697	13,641	30,587	89,504	
MIL PERSONNEL		-•						
Mil Moving	0	٥	O	110	97	629	837	
OTHER	•	_	•		,,			
HAP / RSE	0	0	0	0	0	0	0	
Environmental	300	1,300	ō	ō	õ	Õ	1,600	
Info Manage	0	0	ň	ñ	ŏ	ñ	1,000	
1-Time Other	ŏ	ŏ	199	ŏ	ñ	ň	199	
Land	ŏ	Õ	íó	ŏ	ň	ő	ĺ	
TOTAL ONE-TIME	25,816	6,056	29,710	145,776	102,085	46,074	355,517	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M	_	•	•	•	•	•	•	•
RPMA	0	0	0	25	-1,442	-6,229	-7,646	-9.916
BOS	Ō	Ō	Ō	352	2,656	-3,343	-335	-10,595
Unique Operat	Ō	Ō	Õ	0	0	0	0	0
Caretaker	Ŏ	Õ	ō	ō	ŏ	Ŏ	ō	Ŏ
Civ Salary	Ō	Ō	ō	ō	ō	-10,392	-10,392	-20,784
CHAMPUS	Ō	Ō	Ō	Ō	Ō	0	0	0
MIL PERSONNEL	-	•	_	_	_	_	_	_
Mil Salary	0	0	0	0	0	-5,695	-5,695	-11,390
House Allow	0	0	0	-145	-245	-532	-922	-532
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	50	100	100	250	100
Misc Recur	0	0	Ó	0	0	0	0	0
Unique Other	0	0	Ö	Ō	Ō	Õ	Ō	Ō
TOTAL RECUR	0	0	0	282	1,069	-26,091	-24,740	-53,117
TOTAL NET COST	25,816	6,056	29,710	146,057	103,154	19,983	330,777	-53,117

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

ONE-TIME COSTS	1996	1997	1998 	1999 	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	Ô	Ō
0&M							
CIV SALARY							
Civ RIFs	0	0	0	64	746	1,216	2,026
Civ Retire	0	0	0	25	276	463	763
CIV MOVING							
Per Diem	0	0	0	76	938	669	1,684
POV Miles	O	0	0	5	26	11	42
Home Purch	0	Ö	Ō	349	4,514	3,414	8,277
HHG	0	0	0	199	2,360	1,759	4,318
Misc	0	0	0	20	252	191	463
House Hunt	0	Ó	0	62	640	431	1,134
PPS	0	0	0	0	0	4,752	4,752
RITA	0	0	0	143	1,784	1,321	3,248
FREIGHT					•		-,
Packing	0	0	0	27	97	90	214
Freight	0	0	0	387	50 9	534	1,429
Vehicles	0	0	0	24	31	5	60
-Driving	0	. 0	0	1	5	2	8
Unemployment	0	0	0	9	110	178	297
OTHER							
Program Plan	3,895	2,922	2,191	1,643	1,232	924	12,809
Shutdown	0	0	0	181	858	1,922	2,961
New Hires	0	0	0	0	0	0	Ō
1-Time Move	0	0	11,570	22,864	11,440	27,562	73,436
MIL PERSONNEL							
MIL MOVING							
Per Di e m	0	0	0	9	1	2	12
POV Miles	0	0	0	6	1	1	9
HHG	0	0	0	101	101	105	307
Misc	0	0	0	22	21	22	64
OTHER							
Elim PCS	0	0	0	0	0	528	528
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,895	2,922	13,761	26,219	25,944	46,102	118,844

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

RECURRINGCOSTS	AKEHURST, NJ 1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	ā	ŏ	ŏ	ŏ	ŏ	ŏ	ō	ŏ
Unique Operat	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ő
Civ Salary	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
CHAMPUS	ō	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ő
Caretaker	ŏ	ŏ	ŏ	ŏ	Ö	ŏ	ŏ	ŏ
MIL PERSONNEL	•	J	·	·	•	•	•	J
Off Salary	0	0	0	0	0	0	٥	٥
Enl Salary	ŏ	ŏ	ŏ	Ö	ŏ	ŏ	ŏ	ő
House Allow	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
OTHER	•	•	•	Ū	·	•	•	Ū
Mission	0	0	0	50	100	100	250	100
Misc Recur	ŏ	ŏ	ŏ	ő	100	0	0	0
Unique Other	ŏ	Ö	ŏ	ŏ	ŏ	ŏ	ŏ	ő
TOTAL RECUR	ŏ	ŏ	ŏ	50	100	100	250	100
		_	_					
TOTAL COSTS	3,895	2,922	13,761	26,269	26,044	46,202	119,094	100
ONE-TIME SAVES	1996	1997 	1998 	1999 	2000	2001 	Total	
CONSTRUCTION								
MILCON	1,580	0	0	0	0	0	1,580	
Fam Housing	0	0	0	0	0	0	Ò	
0&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving OTHER	0	0	0	28	27	28	83	
Land Sales	0	0	0	0	0	0	0	
Environmental	O	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,580	0	0	28	27	28	1,663	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	298	2,027	6,813	9,139	10,501
BOS	0	0	0	0	528	8,555	9,084	15,807
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	Ō	Ō	0	0	0	10,392	10,392	20,784
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	Q	1,382	1,382	2,764
Enl Salary	0	0	0	0	_0	4,313	4,313	8,626
House Allow	0	0	0	260	534	1,066	1,861	1,066
OTHER	_	_	_	_	_	_	_	
Procurement	. 0	0	0	0	0	0	0	0
Mission	0	0	0	0	Ō	0	0	Ō
Misc Recur	0	Ō	0	0	0	0	0	0
Unique Other	0	0	Ō	_ 0	0	0	0	0
TOTAL RECUR	0	0	0	558	3,089	32,522	36,170	59,549
TOTAL SAVINGS	1,580	0	0	586	3,116	32,550	37,833	59,549

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Base: NAWC AC	LAKEHURST, NJ							
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	-1,580	0	0	0	0	0	-1,580	
Fam Housing	. 0	0	C	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	89	1,022	1,678	2,789	
Civ Moving	0	0	0	1,295	11,157	13,179	25,631	
Other	3,895	2,922	13,761	24,697	13,641	30,587	89,504	
MIL PERSONNEL								
Mil Moving	0	0	C	110	97	629	837	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	٥	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,315	2,922	13,761	26,191	25,917	46,074	117,181	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	.0
RPMA	0	0	0	-298	-2,027	-6,813	-9,139	-10,501
BOS	0	0	0	0	-528	-8,555	-9,084	-15,807
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	Ō	0	0	0	. 0
Civ Salary	0	0	Đ	0	0	-10,392	-10,392	-20,784
CHAMPUS	0	0	0	. 0	0	0	0	0
MIL PERSONNEL	_	_	_	_	_			44 700
Mil Salary	0	0	0	0	0	-5,695	-5,695	-11,390
House Allow	0	0	0	-260	-534	-1,066	-1,861	-1,066
OTHER		_	_	•	•	•	•	
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	50	100	100	250	100
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0 -508	0 -2,989	0 -32,422	-35,920	0 -59,449
TOTAL RECUR	U	U	U	~500	-2,707	-32,462	-33,720	-J7,447
TOTAL NET COST	2,315	2,922	13,761	25,682	22,928	13,651	81,261	-59,449

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K) CONSTRUCTION							
MILCON	14,926	0	0	91,513	74,332	0	180,772
Fam Housing	0	ŏ	ŏ	0	0	ŏ	0
Land Purch	ō	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
O&M	_	•	•	•	•	•	•
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	ŏ	ŏ	ŏ	ō	ō	Ö	ō
CIV MOVING	_	•	•	_	_	•	•
Per Diem	0	0	0	0	0	0	0
POV Miles	ō	Ö	Ō	ō	ō	Ō	Ö
Home Purch	Ö	Ō	Ö	Ö	Ō	Ŏ	Ŏ
HHG	Ō	0	Ö	Ō	Ō	Ō	Ō
Misc	Ō	Ō	Ô	Ō	Ō	Ö	Ō
House Hunt	Ö	0	0	Ó	Ō	Ö	Ō
PPS	Ö	Õ	Ō	Ō	Ō	Ō	Ō
RITA	0	0	0	0	0	0	Ō
FREIGHT					_		_
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
- Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	O	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING	_	_	_	_			
Per Diem	0	0	0	0	0	0	Ō
POV Miles	0	0	0	0	Ō	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER	•	•	_	_		_	
Elim PCS	0	0	0	0	0	0	0
OTHER	•	•	•		•	•	_
HAP / RSE	0	0	0	0	0	0	0
Environmental	300	1,300	0	0	0	0	1,600
Info Manage 1-Time Other	0	0	0	0	0	0	0
	0 15 334	0	0	01 517	0	0	100 770
TOTAL ONE-TIME	15,226	1,300	U	91,513	74,332	U	182,372

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

RECURRINGCOSTS	AX RIVER, MD 1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	323	585	585	1,493	585
BOS	ŏ	ŏ	ŏ	0	2,535	4,526	7,061	4,526
Unique Operat	Ŏ	ŏ	ŏ	ŏ	2,355	0	0	7,520
Civ Salary	Ö	Ö	ő	Ö	ŏ	ŏ	ŏ	ŏ
CHAMPUS	Ö	Ö	Ö	Ö	Ö	Ö	ŏ	Ö
Caretaker	Ö	0	0	Ö	ŏ	ő	0	0
MIL PERSONNEL	U	U	U	U	U	U	U	U
Off Salary	0	0	0	0	0	0	0	0
	Ö	Ö	Ö	0	0	0	Ö	0
Ent Salary House Allow	Ö	Ö	ő	Ö	_	359	533	359
	U	U	U	U	174	227	222	327
OTHER	•		•	•	•	•	^	•
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	O	0	0	o	0	Q	0
Unique Other	0	0	0	0	0	0	0	_ 0
TOTAL RECUR	0	0	0	323	3,120	5,111	9,087	5,470
TOTAL COSTS	15,226	1,300	0	91,836	77,626	5,470	191,459	5,470
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
	0	0	0	•	0	^	0	
MILCON	0			0		0		
Fam Housing X&M	U	0	0	0	0	0	0	
1-Time Move	0	. 0	0	0	0	0	0	
IL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
THER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	Ō	0	
TOTAL ONE-TIME	Ō	Ō	Ō	Ō	Ō	Ō	Ō	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS		0			0	0	0	0
								0
								0
D&M	0	0	0	0	0	0	0	0
D&M RPMA BOS	o o	0	0 0	0 0	o 0	0	0	0
D&M RPMA	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0
O&M RPMA BOS Unique Operat	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
D&M RPMA BOS Unique Operat Civ Salary CHAMPUS	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0	0 0 0
D&M RPMA BOS Unique Operat Civ Salary CHAMPUS (IL PERSONNEL	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	0 0 0 0
D&M RPMA BOS Unique Operat Civ Salary CHAMPUS GIL PERSONNEL Off Salary	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0	0 0 0 0
D&M RPMA BOS Unique Operat Civ Salary CHAMPUS IIL PERSONNEL Off Salary Enl Salary	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0
D&M RPMA BOS Unique Operat Civ Salary CHAMPUS IL PERSONNEL Off Salary Enl Salary House Allow	0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0
D&M RPMA BOS Unique Operat Civ Salary CHAMPUS GIL PERSONNEL Off Salary Enl Salary House Allow OTHER	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
D&M RPMA BOS Unique Operat Civ Salary CHAMPUS MIL PERSONNEL Off Salary Enl Salary House Allow DTHER Procurement	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
D&M RPMA BOS Unique Operat Civ Salary CHAMPUS GIL PERSONNEL Off Salary Enl Salary House Allow DTHER Procurement Mission	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
D&M RPMA BOS Unique Operat Civ Salary CHAMPUS AIL PERSONNEL Off Salary Enl Salary House Allow DTHER Procurement Mission Misc Recur	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0
D&M RPMA BOS Unique Operat Civ Salary CHAMPUS GIL PERSONNEL Off Salary Enl Salary House Allow OTHER Procurement Mission Misc Recur Unique Other	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
D&M RPMA BOS Unique Operat Civ Salary CHAMPUS MIL PERSONNEL Off Salary Enl Salary House Allow DITHER Procurement Mission Misc Recur Unique Other TOTAL RECUR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0
BOS Unique Operat Civ Salary CHAMPUS MIL PERSONNEL Off Salary Enl Salary House Allow DTHER Procurement Mission Misc Recur	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K) <i></i>		~						
CONSTRUCTION		_	_			_		
MILCON	14,926	0	Ō	91,513	74,332	Ō	180,772	
Fam Housing	0	0	0	0	0	0	0	
D&M	_							
Civ Retir/RIF	0	Ō	Q	0	0	Q	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	300	1,300	0	0	0	0	1,600	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	15,226	1,300	0	91,513	74,332	0	182,372	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	ď	0	323	585	585	1,493	585
BOS	Ō	Õ	ō	0	2,535	4,526	7,061	4,526
Unique Operat	Õ	ō	Ö	Ŏ	0	0	0	0
Caretaker	Ó	ō	Ō	Ō	Ō	Ō	Õ	Õ
Civ Salary	Ō	Ŏ	ŏ	ō	Ŏ	Ö	ō	ō
CHAMPUS	0	Ō	Ŏ	Õ	Ŏ	Õ	Õ	Ŏ
IL PERSONNEL		•	•	_	-	-	•	_
Mil Salary	0	0	0	0	0	0	0	0
House Allow	Ō	Ö	Ď	Õ	174	359	533	359
OTHER		_	•	•	,,,,			
Procurement	0	0	0	0	0	0	0	0
Mission	Ō	Ō	Ŏ	Õ	Ŏ	Õ	ō	ŏ
Misc Recur	Ŏ	ō	Ŏ	Ö	ŏ	ō	ŏ	ŏ
	ŏ	Ö	ŏ	ŏ	ŏ	ō	ō	Ď
Unique Other			_	_	_	_	-	J
Unique Other TOTAL RECUR	Ö	0	0	323	3,294	5,470	9,087	5,470

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY

Base: NAWC WPN ONE-TIME COSTS	CHINA LAKE, CA	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	1,163	0	0	12,927	0	0	14,090
Fam Housing	0	ō	ō	0	ō	ŏ	0
Land Purch	Ō	ō	ō	ŏ	ŏ	ŏ	ŏ
C&M	-	_	•	-	•	-	-
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	Ŏ	Ŏ	Ŏ	Ŏ	ŏ	ŏ	ŏ
CIV MOVING	-	_	•	-	•	•	•
Per Diem	0	0	0	0	0	0	0
POV Miles	Ō	Ö	ō	Ŏ	ŏ	Õ	Ö
Home Purch	ō	Ŏ	ō	ō	ŏ	ŏ	ŏ
HHG	Ō	Ö	Ō	Ö	ō	ō	Ö
Misc	ō	ŏ	Ŏ	Ō	ŏ	ŏ	ŏ
House Hunt	Ō	ā	ō	ō	ō	ō	ŏ
PPS	Ō	ō	Ŏ	ō	Ŏ	ŏ	ŏ
RITA	Ō	Ö	Ŏ	ō	ŏ	ō	ō
FREIGHT	-	•	_	_	•	J	J
Packing	0	0	0	0	0	0	0
Freight	Ö	ō	Ŏ	ō	ŏ	ŏ	ŏ
Vehicles	ō	ō	ō	ŏ	ŏ	ŏ	ŏ
Driving	Ō	Ö	Ö	ō	ŏ	ŏ	ŏ
Unemployment	Ö	Ö	Ö	ŏ	ŏ	ŏ	ŏ
OTHER		•	_	•	•	J	· ·
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	Ō	Ö	ō	Ŏ	Ö
New Hires	0	0	Ō	Ō	ō	Õ	ō
1-Time Move	0	0	0	Ó	Ō	Ō	Ō
MIL PERSONNEL						-	•
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	Ō
HHG	0	0	0	0	Ō	Ö	Ō
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	Ó	Ō	Ō
Info Manage	0	0	0	Ó	Ō	Ō	Ō
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,163	0	0	12,927	٥	Ō	14,090

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 11/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Base: NAWC WPN RECURRINGCOSTS(\$K)	CHINA LAKE, CA 1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	ŏ	ŏ	ŏ	ŏ	137	137	274	137
Unique Operat	ŏ	Ŏ	ő	ŏ	0	.5,	0	, ,
Civ Salary	Ö	ő	Ö	ŏ	ŏ	ŏ	ő	ŏ
	0	Ö	Ö	Ö	ŏ	Ö	0	
CHAMPUS	ů	0	Ö	Ö	0	ő	0	0
Caretaker MIL PERSONNEL	U	_	U	U	_	U	U	0
Off Salary	O	0	O	0	0	0	0	0
Eni Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	ő	Ö	ő	ő	ŏ	ő	ő	Ö
Unique Other	ŏ	Ö	Ö	ŏ	ő	Ö	0	0
	Ö	Ö	Ö	0	137	137	•	-
TOTAL RECUR	U	U	U	U	137	137	274	137
TOTAL COSTS	1,163	0	0	12,927	137	137	14,364	137
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
	0	0	0	0	0	0		
MILCON	=						0	
Fam Housing O&M	0	0	0	0	0	0	0	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	0	0	0	0	0	0	0	
Environmental	ō	ō	Ö	Ŏ	ŏ	ō	ŏ	
1-Time Other	ō	ō	Ö	ō	ŏ	ō	ŏ	
TOTAL ONE-TIME	ŏ	Ŏ	ŏ	Ŏ	ŏ	Ŏ	Ŏ	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	٥	0	0
BOS	ŏ	Ö	Ö	ŏ	Ö	ő	ŏ	0
Unique Operat	0	Ö	Ö	Ö	0	Ö	Ö	_
Civ Salary	0	ő	Ö	Ö	Ö	Ö	ö	0
CHAMPUS	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
MIL PERSONNEL	v	J	J	·	J	·	ŭ	U
Off Salary	0	0	0	0	0	0	0	
	_	_	_	0	0		-	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	U	U	U	U	0	0	0
OTHER	_	_	_	_	_	_	_	_
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	Ō
Misc Recur	0	Ō	Ō	0	Ō	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Base: NAWC WPN ONE-TIME NET(\$K)	CHINA LAKE, CA 1996	1997	1998 	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	1,163	0	0	12,927	0	0	14,090	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	C	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,163	0	0	12 ,927	0	0	14,090	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	Ō	Õ	Õ	Ö	137	137	274	137
Unique Operat	Ō	Ŏ	Ŏ	Õ	0	0	0	0
Caretaker	Ō	Õ	Ŏ	Ŏ	Ō	Ō	ō	Ö
Civ Salary	0	Ö	Ō	Õ	Ō	Ō	Ö	Ŏ
CHAMPUS	0	Ó	0	0	0	0	Ō	Ō
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	Ō	Ō
Unique Other	0	0	0	0	0	Ó	.0	Ō
TOTAL RECUR	0	0	0	0	137	137	274	137
TOTAL NET COST	1,163	0	0	12,927	137	137	14,364	137

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

		1998	1999	2000	2001	Total
2.450	0	13.915	13.310	0	0	29,675
0	ō					0
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					-	-
0	0	0	0	0	0	0
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0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	. 0
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0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
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Ö		_	_	_	-	ŏ
	ŏ			ŏ		29,675

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Department : NAVY

RECURRINGCOSTS	SONVILLE, FL 1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	٥	0	0	C
BOS	ő	ŏ	ŏ	168	327	327	823	327
	-	_	_					
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	Ō	0	0	0	0	0	0	0
CHAMPUS	Ō	0	Ō	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	10	10	10	29	10
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	ŏ	ŏ	ō	ŏ	ŏ	ŏ	õ	ŏ
Unique Other	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ő
TOTAL RECUR	Ö	ő	ő	168	327	327	852	. 337
TOTAL RECOR	U	U	U	160	321	321	0,72	. 551
TOTAL COSTS	2,450	0	13 <i>,9</i> 15	13,488	337	337	30,527	337
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
1-Time Move	0	O	O	0	0	O	0	
MIL PERSONNEL	_	•	-	•	-	_	•	
Mil Moving	0	0	0	0	0	0	0	
OTHER	-	•	-	•	•	•	•	
Land Sales	0	0	O	0	0	0	0	
Environmental	Ö	ŏ	ŏ	ő	ŏ	ŏ	ŏ	
1-Time Other	ő	ő	Ö	ŏ	ő	ő	Ö	
TOTAL ONE-TIME	Ö	0	Ö	ő	Ö	ő	Ö	
TOTAL ONE-TIME	U	U	U	U	U	U	U	
RECURRINGSAVES	1996	19 9 7	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	ō	ŏ	Ŏ	ō	Ö	ō	ō	ō
Civ Salary	Ö	ŏ	Õ	Ŏ	ō	ō	ō	ŏ
CHAMPUS	Ö	Ŏ	Ö	Ō	Ö	ō	ā	Õ
MIL PERSONNEL	_	-	•	•	-	-	-	,
Off Salary	0	0	0	0	0	0	0	0
Eni Salary	ŏ	ŏ	ŏ	ŏ	Ď	ŏ	ŏ	Ö
House Allow	0	Ŏ	Ö	ő	Ô	Ö	Ô	Ö
OTHER	U	U	v	U	U	U	U	U
	۸	0	0	۸	0	0	0	^
Procurement	0	0	0	0		0		0
Mission	0	0	Ō	0	0	D	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	Q	O	0	0	Ō	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

(\$K) CONSTRUCTION MILCON								
MILCON								
WITCOM	2,450	0	13,915	13,310	0	0	29,675	
Fam Housing	Ö	0	0	0	Ö	Ö	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
0ther	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	. 0	0	0	0	0	
Environmental	0	٥	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	Ō	Ö	Ö	
Land	0	0	0	0	0	0	Ď	
TOTAL ONE-TIME	2,450	0	13,915	13,310	0	0	29,675	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	168	327	327	823	327
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	10	10	10	29	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	Ō	0	0	Ō	Ō
Misc Recur	0	0	0	Ō	0	0	0	0
Unique Other	0	0	0	. 0	0	0	0	0
TOTAL RECUR	0	0	0	177	337	337	852	337
TOTAL NET COST	2,450	0	13,915	13,488	337	337	30,527	337

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Base: NAS PENSACOLA, ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K) CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
_	ů	0	Ö	0	Ö	Ö	Ö
Fam Housing Land Purch	0	0	Ö	0	Ö	Ö	Ö
O&M	U	U	U	U	U	U	U
CIV SALARY							
Civ RIFs	0	0	0	0	0	O	0
Civ Retire	Ö	Ö	Ö	0	ŏ	ő	Ö
CIV MOVING	U	U	U	U	·	V	Ū
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	Ö	Ö	ő	0
Home Purch	ő	Ö	Ö	Ö	Ö	Ö	ő
HHG	Ö	Ö	Ö	Ö	ŏ	ő	Ö
Misc	Ö	Ö	Ö	Ö	ŏ	ŏ	ŏ
House Hunt	Ö	Ö	Ö	0	ŏ	Ö	Ö
PPS	0	Ö	Ö	Ö	Ö	ő	ŏ
RITA	Ö	Ö	Ö	Ö	ő	ŏ	0
FREIGHT	U	U	U	U	U	U	U
Packing	0	0	0	0	0	0	0
Freight	å	ő	ŏ	Ö	ŏ	ŏ	ŏ
Vehicles	Ö	ŏ	Ö	Ö	ŏ	ŏ	Ö
*Driving	Ď	ŏ	ŏ	Ŏ	ŏ	ŏ	ŏ
Unemployment	Õ	Õ	ő	ŏ	ŏ	ŏ	ŏ
OTHER	Ū	J	·	U	. •	· ·	U
Program Plan	0	0	0	0	0	0	0
Shutdown	ŏ	ŏ	ŏ	ŏ	ŏ	Ŏ	ŏ
New Hires	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
1-Time Move	ŏ	ŏ	ŏ	ŏ	ŏ	Ŏ	ŏ
MIL PERSONNEL	•	_	•	•	_	•	•
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	Ö	Õ	ō	Ö	Ö	Ō	Ŏ
HHG	Ō	Õ	Ö	Ō	Ö	Ō	Ō
Misc	0	Ó	Ó	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	Ó	0	0	0	0
Info Manage	Ō	Ö	Ō	0	Ó	Ō	Ō
1-Time Other	0	0	199	0	0	0	199
TOTAL ONE-TIME	0	0	199	0	0	0	199

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Base: NAS PENSACOL RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K) FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M	_	•	•	•	•	•	•	•
RPMA	0	0	0	0	0	0	0	0
BOS	Ō	Ō	Ō	184	184	184	553	184
Unique Operat	Õ	Ō	Ö	0	0	Ö	0	Ö
Civ Salary	Ö	Ŏ	Ŏ	Ŏ	Ŏ	ŏ	Ŏ	Ö
CHAMPUS	Ď	ō	Ŏ	ō	Ŏ	ŏ	Ŏ	Ö
Caretaker	ŏ	Ŏ	ō	Ŏ	Ŏ	ŏ	ŏ	ō
MIL PERSONNEL	•	_	-	•	-	•	•	•
Off Salary	0	0	0	0	0	0	0	0
Eni Salary	Ō	Ö	Ō	ō	Ō	ō	Ō	Ō
House Allow	Ō	Õ	Ō	105	105	105	316	105
OTHER	_	-	•	. = -				
Mission	0	0	0	0	0	0	0	0
Misc Recur	Ö	ō	ō	ŏ	ō	ŏ	ō	ō
Unique Other	Ō	Ö	Ö	Ö	ō	ŏ	ō	Ō
TOTAL RECUR	ō	Ŏ	Ŏ	184	184	184	869	290
	_	•						2,0
TOTAL COSTS	0	0	199	290	290	290	1,068	290
ONE-TIME SAVES	1996	1997	1998	1 999	2000	2001	Total	
(\$K)								
CONSTRUCTION	0	•	•	•	•	•	•	
MILCON	0	0	0	0	0	0	0	
Fam Housing O&M	U	0	0	0	0	0	0	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL	ŭ	·	•	•	•	Ū	·	
Mil Moving	0	0	0	0	0	0	0	
OTHER		·	•	•	•	•	•	
Land Sales	0	0	0	0	0	0	0	
Environmental	ō	ŏ	ō	ŏ	ŏ	ŏ	ŏ	
1-Time Other	Ö	Ö	Ŏ	ō	ō	ŏ	ŏ	
TOTAL ONE-TIME	Ö	ō	ō	ŏ	ŏ	ŏ	ŏ	
	1007	1007	1000	1000	2000	2004		
RECURRINGSAVES	1996 	1997	1998	1999 	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	
O&M	U	U	U	U	U	U	U	0
RPMA	0	0	0	0	0	0	0	0
BOS	Ö	Ö	Ö	Ö	Ö	Ď	Ö	0
Unique Operat	Ö	ŏ	Ö	ő	ő	ő	ő	0
Civ Salary	Ö	ŏ	ő	ŏ	ő	Ö	Ö	Ö
CHAMPUS	ō	ō	ō	ŏ	ŏ	ŏ	ŏ	ŏ
MIL PERSONNEL	•	•	•	•	•	•	•	•
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	ō	Ö	Ö	Ŏ	Ö	ŏ	ŏ	ō
House Allow	ō	Õ	Ō	ŏ	Õ	ŏ	ŏ	ŏ
OTHER	-	Ū	•	Ū	•	J	·	3
Procurement	0	0	0	0	0	0	0	0
Mission	ŏ	ŏ	Ö	Ö	Ö	ő	Ö	Ö
Misc Recur	ŏ	ŏ	ŏ	Ö	ŏ	Ö	ŏ	Ö
Unique Other	ő	ŏ	Ö	ő	Ö	Ö	ő	Ö
TOTAL RECUR	ŏ	Ö	Ŏ	ŏ	Ö	ő	ŏ	Ö

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Base: NAS PENSACOLA, ONE-TIME NET (\$K)	FL 1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION		2000						
MILCON	0	0	0	0	0	0	0	
Fam Housing	Õ	ŏ	Ö	ő	ō	ŏ	ŏ	
O&M	•	•	•	•	•	_	•	
Civ Retir/RIF	0	0	0	D	0	0	0	
Civ Moving	ŏ	ō	Ŏ	ō	ō	ō	ō	
Other	ō	Õ	Ď	ã	Ď	Ō	Ō	
MIL PERSONNEL	-	•	_	J	•	_	_	
Mil Moving	٥	0	٥	0	0	0	0	
OTHER	_	•	_	•	_	_	_	
HAP / RSE	0	0	0	0	0	0	0	
Environmental	Õ	ŏ	ŏ	ŏ	ō	ō	ŏ	
Info Manage	Ŏ	Õ	Õ	ō	Ō	Õ	ō	
1-Time Other	ŏ	ŏ	199	ŏ	ŏ	ā	199	
Land	Ö	Ŏ	Ö	ō	ō	Õ	Ô	
TOTAL ONE-TIME	Ö	Ö	199	Ō	Ō	Ö	199	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	184	184	184	553	184
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	٥	0	0
MIL PERSONNEL								
Mil Salary	0	Ō	0	0	0	0	_ 0	0
House Allow	0	0	0	105	105	105	316	105
OTHER		_			_			_
Procurement	0	Ō	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	Ō	0	0	0	Ō	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	290	290	290	869	290
	0	0	199	290	290	290	1,068	290

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Base: US ARMY CEC ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K) CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	Ŏ	Ŏ	ŏ	ŏ	ŏ	ō	ā
Land Purch	ō	ā	ŏ	ō	Ŏ	ō	Ö
O&M	·	•	•	•	•	_	_
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	ŏ	ŏ	Ŏ	Ŏ	Ŏ	Ŏ	ō
CIV MOVING	•	•	•	•	J	_	•
Per Diem	0	0	0	0	0	0	0
POV Miles	ō	Õ	ŏ	ō	ŏ	ō	ō
Home Purch	ŏ	õ	ō	ŏ	ŏ	ō	ō
HHG	ō	Ŏ	ō	ŏ	ŏ	ō	ō
Misc	ō	Ď	ŏ	Ŏ	ŏ	ō	ō
House Hunt	ā	ō	ŏ	ŏ	Ď	Ō	ō
PPS	Ö	ō	ō	ō	ō	Ö	Ō
RITA	ō	ō	õ	Ŏ	ō	Õ	ō
FREIGHT	•	•	_	_	•		_
Packing	0	0	0	0	0	0	0
Freight	Ö	Ŏ	Ŏ	Ö	Ŏ	Ō	Ō
Vehicles	ō	Ö	Ö	Ö	Ō	Ō	Ō
Driving	Ō	· Ō	Ŏ	Ö	Ō	Ō	Ō
Unemployment	Ō	ō	Ŏ	Ō	Ō	٥	Ō
OTHER	_	•	•	-	•		
Program Plan	0	0	0	0	0	0	0
Shutdown	0	Ô	Ō	٥	0	0	0
New Hires	0	0	Ō	0	Ō	0	0
1-Time Move	0	Ö	Ō	Ó	Ō	0	0
MIL PERSONNEL							
MIL MOVING							
Per Di e m	0	0	0	0	0	0	D
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	O	0	0	0	0	0
	-	-	-	-	-	•	-

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Base: US ARMY RECURRINGCOSTS (\$K)	CECOM, NJ 1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	Ō	ō	ō	ŏ	ō	17	17	17
Unique Operat	Ō	Ö	Ō	Ō	Ö	0	0	0
Civ Salary	Ō	ă	ō	ō	Ď	Ō	Õ	Ō
CHAMPUS	0	Ō	Ō	Ö	Ō	Ō	Ō	Ō
Caretaker	Ö	Ō	ō	ō	ō	Ō	Õ	Ö
MIL PERSONNEL			-	-	-			
Off Salary	0	0	٥	٥	0	0	0	0
Enl Salary	0	Ö	Ō	Ō	0	0	0	0
House Allow	0	0	Ō	Ō	Ō	30	30	30
OTHER				_				
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	17	47	47
TOTAL COSTS	0	0	0	0	0	47	47	47
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	Ō	Õ	Ō	0	0	
O&M								
1-Time Move	0	0	O	0	0	٥	O	
MIL PERSONNEL								
Mil Moving	0	0	0	٥	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	Đ	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	Ō	Ō	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	O	0	0	0	0	0
Enl Salary	Ō	. 0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER	_	_	_	_	_	_	_	
Procurement	· 0	Q	Q	D	Ō	0	0	0
Mission	Ō	Ō	0	Ō	0	0	0	0
Misc Recur	Ō	Ō	Ō	Ō	Ō	0	0	0
Unique Other	Ō	Ō	Ō	0	0	0	Ō	Ō
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	. 0	0

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Department : NAVY

ONE-TIME NET	DM, NJ 1996	1997	1998	1999	2000	2001	Total	
(\$K) CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Fam Housing O&M	U	U	U	U	U	U	U	
	•	0	0	0	•	^	0	
Civ Retir/RIF	0 0	0	0	0	0	0	0	
Civ Moving	0	0	0	0		0		
Other MIL PERSONNEL	U	U	U	U	0	U	0	
	^	0	0	O	•	_		
Mil Moving	0	U	U	U	O	0	0	
OTHER	•	^		•	•	•	•	
HAP / RSE	0	0	0	0	0	0	0	
Environmental	_	0	_	_	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	19 9 7	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	17	17	17
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	30	30	30
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	Ō	47	47	47
TOTAL NET COST	0	0	0	0	0	47	47	47

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Base: BASE X1, NJ ONE-TIME COSTS (\$K)	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	Ö	ō	ō	ŏ	ŏ	ŏ	ŏ
Land Purch	ō	ŏ	ŏ	Õ	ŏ	ŏ	ő
O&M	_	_	_	_	•	•	J
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	Ó	Ō	Ō	ō	Ō	ō
CIV MOVING					_	_	_
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	Ō	Ō
Home Purch	0	0	0	0	0	0	Ö
HHG	0	0	0	0	0	Ō	0
Misc	0	0	0	Ð	0	Ō	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER	_	_	_	_	_		
Program Plan	0	0	0	Ō	0	Ō	Ō
Shutdown	0	0	0	0	0	Ō	Ō
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL MIL MOVING							
Per Diem	0	•	0	•	^	•	•
POV Miles	Ö	0	0	0	0	0	0
HHG	Ö	Ö	0	0	Ö	0	0
Misc	0	Ö	0	0	0	0	0
OTHER	U	U	U	U	U	U	U
Elim PCS	0	0	0	0	0	0	0
OTHER	•	·	J	Ū	v	U	U
HAP / RSE	0	O	0	0	0	٥	0
Environmental	ŏ	ŏ	Ö	ŏ	ŏ	ő	Ö
Info Manage	ŏ	ŏ	ŏ	ŏ	ŏ	Ö	Ö
1-Time Other	ŏ	ŏ	Õ	ŏ	ŏ	Ö	Ö
TOTAL ONE-TIME	ŏ	ŏ	ő	ŏ	ŏ	Ö	Ö
	-	-	-	-	-	•	J

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Base: BASE X1, RECURRINGCOSTS	NJ 1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	4	4	4
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	٥	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	30	30	30
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	Ō	0	Ō	Ō
TOTAL RECUR	0	0	0	0	Ō	4	33	33
TOTAL COSTS	0	•	•	•	•	77	77	•
TOTAL COSTS	U	0	0	0	0	33	33	33
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION	0	•	0	0	•		•	
MILCON	0	0	ů	0	0	0	0	
Fam Housing O&M	U	U	U	U	0	0	U	
1-Time Move	0	0	0	0	C	0	0	
MIL PERSONNEL					•		-	
Mil Moving	0	0	0	0	0	0	٥	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	٥	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	O
CHAMPUS	0	0	0	. 0	0	0	0	0
MIL PERSONNEL	_	_	_	_	_		_	
Off Salary	Ō	0	0	0	0	0	0	Ō
Enl Salary	0	0	0	0	Ō	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER	_	_	_	_		_	_	_
Procurement	0	0	0	0	0	Ō	0	0
Mission	Ō	Ō	O	0	. 0	0	0	0 0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	Ō
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	. 0	0	0	0

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Base: BASE X1, I ONE-TIME NET (\$K)	NJ 1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	ŏ	Ŏ	Õ	ő	Õ	ŏ	ŏ	
O&M	•	J	J	J	J	•	-	
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	Ö	Ō	Ō	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mit Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	. 0	0	0	0	0	٥	0
BOS	0	0	0	0	0	4	4	4
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL	_	_		_		_	_	_
Mil Salary	0	0	Q	0	Ō	_0	_0	_0
House Allow	0	0	0	0	0	30	30	30
OTHER	_	_	_	_	_	_	_	_
Procurement	0	0	0	0	Ō	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	.0	.0	0
TOTAL RECUR	0	0	0	0	0	33	33	33
TOTAL NET COST	0	0	0	0	0	33	33	33

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Base: BASE X2, N. ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION MILCON	0	0		•		•	•
	0	0	0	0	0	0	0
Fam Housing Land Purch	0	0	0	0	0	0	0
O&M	U	0	0	0	0	0	0
CIV SALARY							
Civ RIFs	a	•	0	0	•	0	•
Civ Retire	0	0	0	0 0	0 0	0	0
CIV MOVING	U	U	U	U	U	U	U
Per Diem	0	0	0	0	0	0	0
POV Miles	Ö	Ö	0	0	Ö	0	0
Home Purch	ŏ	ů	Ö	Ö	Ö	0	0
HHG	ő	ů	Ö	0	0	0	Ü
Misc	ŏ	Ö	Ö	0	0	. 0	0 0
House Hunt	ŏ	Ö	Ö	Ö	Ö	0	Ö
PPS	ŏ	Ö	Ö	Ö	Ö	ő	ŏ
RITA	ä	ŏ	Ö	Ö	Ö	0	٥
FREIGHT	•	•	· ·	U	U	Ū	U
Packing	0	0	0	0	0	٥	0
Freight	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Vehicles	ō	õ	ō	ŏ	ŏ	ŏ	Ö
Driving	Ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	Ŏ
Unemployment	Ō	õ	ă	Õ	ŏ	ō	ŏ
OTHER	•	-	-	•	•	•	·
Program Plan	0	C	0	0	0	٥	0
Shutdown	0	0	0	Ö	Ō	Ō	Ö
New Hires	0	0	0	0	0	0	Ď
1-Time Move	0	0	0	0.	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	Ō	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER	_	_	_	_	_	_	_
Elim PCS	0	0	0	0	0	0	0
OTHER	_	_	_	_	_	_	_
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Base: BASE X2, N. RECURRINGCOSTS(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	Õ	ō	ō	ō	ŏ	15	15	15
Unique Operat	Ō	Ö	Ō	Ō	Ö	Ö	Ō	Ō
Civ Salary	Ŏ	Ŏ	Ŏ	Ŏ	Ō	ō	Ŏ	ŏ
CHAMPUS	Ō	Ō	Ō	Ō	Ö	Ö	Ŏ	ō
Caretaker	Ō	Ō	Ö	Ō	Ō	Ŏ	Õ	Ŏ
MIL PERSONNEL								•
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	Ō
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	. 0	0	0	0	15	15	15
TOTAL COSTS	0	0	0	0	0	15	15	15
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION	0	0	0	0	•	•	^	
MILCON	0	0	0	0	0	0	0	
Fam Housing O&M	_	_	_	_	_	0	0	
1-Time Move MIL PERSONNEL	0	0	0	0	0	0	0	
Mil Moving OTHER	0	0	0	0	0	. 0	0	
Land Sales	0	0	0	0	0	0	0	
Environmental	Ö	Ö	Ö	Ö	Ö	Ö	Ö	
1-Time Other	ŏ	Ď	Ď	Ö	Ď	ŏ	Ö	
TOTAL ONE-TIME	ŏ	ŏ	ŏ	ŏ	Ö	Ö	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	Ō	Ō	ō	Ō
Unique Operat	Ō	Õ	Ō	Õ	Ō	Ö	Ŏ	ō
Civ Salary	Ō	0	Q	0	Ō	Ō	ō	Ď
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	D	0	Ō	0	0	0	0
Enl Salary	0	Ō	0	Ō	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER	_	_	_	_	_			
Procurement	0	Ō	0	Ō	0	0	0	0
Mission	0	Ō	0	0	0	Ō	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	Ō	0	O
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	G	O	0	0

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Base: BASE X2, NJ ONE-TIME NET (\$K)	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	Ō	Ď	Ō	Ō	Ō	Ö	Ō	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
0ther	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M	•	J	ŭ	J	J	ŭ	Ū	J
RPMA	0	0	0	. 0	0	0	0	0
BOS	0	0	0	0	0	15	15	15
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	Ō	0	Q	0	0
Civ Salary	0	Ō	0	Ō	0	Ō	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL	_	_	_	_	_	_	_	_
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER	•	•	•	•	•	•	•	
Procurement	0	0	0	0	0	0	0	0
Mission Misc Recur	0	0	0	0	0	0	0	0
	0	-	-		0	0	0	0
Unique Other TOTAL RECUR	Ö	0	0	0	0	15	. 0 15	0 15
TOTAL RECOR	U	U	U	U	U	13	15	13
TOTAL NET COST	0	0	0	0	0	15	15	15

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Base: BASE X3, NJ ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Tatal
(\$K)	1770	1771	1770	1777	2000	2001	Total
CONSTRUCTION	_						
MILCON	0	0	0	0	0	0	0
Fam Housing	ŏ	ŏ	ŏ	Ö	Ö	ŏ	Ö
Land Purch	ō	ŏ	ŏ	Ö	ŏ	ŏ	ŏ
0&M	_	_	_	Ū	•	•	•
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	Ō	Ö	Ō	Ö	Ö
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	٥	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	Ō	0	0	0	0	0	0
House Hunt	Ō	0	0	0	0	0	0
PPS	0	Ō	0	Ō	Ō	0	0
RITA	0	0	0	0	0	0	0
FREIGHT	_	_	_	_	_	_	_
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
^Driving Unemployment	0	0 0	0	0	0	0	0
OTHER	U	U	0	0	0	0	0
Program Plan	0	0	0	0	0	0	0
Shutdown	ŏ	ŏ	ŏ	Ö	Ď	Ö	Ö
New Hires	Ö	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
1-Time Move	ō	ō	ŏ	ŏ	ŏ	ŏ	ŏ
MIL PERSONNEL		_	_	_	_	•	_
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	٥	0
OTHER	_	_					
Elim PCS	0	0	0	0	0	0	0
OTHER	_	_	_	_	_	_	_
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other TOTAL ONE-TIME	0	0	0	0	0	0	0
INIVE ONE-ITME	U	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 29/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Base: BASE X3, RECURRINGCOSTS	NJ 1996 	1997 	1998 	1999 	2000	2001	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	Đ
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	Ō	1	1	1
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	٥	Ď	Ō	Ō	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	Ó	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	٥	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	1	1	1
TOTAL COSTS	0	0	0	0	0	1	1	1
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION MILCON	0	0	0	0	0	0	^	
Fam Housing	ő	Ö	Ö	0	0	0	0	
O&M	U	U	U	U	U	U	U	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL					_	_		
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	O
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	Ó	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL	_							
Off Salary	0	Ō	Ō	0	Đ	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER		_	_	_	_	_	_	_
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	Ō	Ō	0	Ō
Unique Other	0	0	0	0	0	Ō	0	Ō
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Base: BASE X3, NJ ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K) CONSTRUCTION								
MILCON	0	٥	0	0	0	0	0	
Fam Housing	Ö	ő	ő	ő	ő	Ö	0	
O&M	Ū	J	U	U	Ū	U	J	
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	ŏ	ŏ	ŏ	ŏ	ŏ	Ö	ŏ	
Other	ō	ŏ	ñ	Õ	ŏ	ŏ	Õ	
MIL PERSONNEL	•	ū	•	•	•	•	•	
Mil Moving	0	0	0	0	0	0	0	
OTHER	_	J	·	Ū	·	·	•	
HAP / RSE	0	0	0	0	0	0	0	
Environmental	ŏ	ŏ	ő	ŏ	Ô	Ö	ŏ	
Info Manage	ñ	Õ	Õ	ŏ	ŏ	ñ	ñ	
1-Time Other	Õ	ŏ	Õ	ŏ	ŏ	ő	ň	
Land	ő	ā	ă	ŏ	Ö	Õ	Õ	
TOTAL ONE-TIME	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	1	1	1
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	1	1	1
TOTAL NET COST	0	0	0	0	0	1	1	1

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Base: ARNOLD AIR ONE-TIME COSTS(\$K)	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	4,660	1,835	1,835	1,835	1,835	0	12,000
Fam Housing	0	0	0	0	0	0	0
Land Purch	Ō	Ō	Ō	Ō	Ō	0	Ō
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	Ō	Ŏ	Ō	Ō	Ŏ	Ö	Õ
CIV MOVING		-		_	_		_
Per Diem	0	0	0	0	0	0	0
POV Miles	Ō	Ō	Ō	Ō	Ō	0	Ō
Home Purch	Ō	ō	ō	ŏ	ŏ	Ö	ŏ
HHG	ō	ŏ	ō	ŏ	ō	Ŏ	ŏ
Misc	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	Ö
House Hunt	ō	Õ	ō	ŏ	ō	ŏ	Ö
PPS	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	Ö
RITA	Ö	ŏ	Õ	ŏ	Õ	ŏ	ŏ
FREIGHT	·	·	·	•	· ·	•	J
Packing	0	0	0	0	0	0	0
Freight	ŏ	ŏ	ŏ	ŏ	ŏ	ő	Ö
Vehicles	ŏ	ő	ŏ	ŏ	Ö	Ö	Ö
Driving	ŏ	ŏ	ŏ	ő	ŏ	ő	ő
Unemployment	Ô	ő	ő	ŏ	ŏ	ŏ	0
OTHER	•	•	J	· ·	·	·	J
Program Plan	0	0	0	0	0	0	0
Shutdown	ŏ	ő	ŏ	ŏ	ő	ő	ŏ
New Hires	Ö	Ö	Ö	Ö	ő	ŏ	Ö
1-Time Move	Ö	ő	ŏ	ŏ	ŏ	Ö	ő
MIL PERSONNEL	·	U	· ·	U	U	·	U
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	ŏ	Ö	ŏ	Ö	ŏ	ŏ	ŏ
HHG	ŏ	Ö	Ö	ŏ	ŏ	ő	Ö
Misc	Ö	Ö	ő	ŏ	0	ő	Õ
OTHER	U	U	U	U	U	U	. 0
Elim PCS	0	0	. 0	0	0	0	0
OTHER	U	U	U	U	U	U	U
HAP / RSE	0	0	0	0	٥	0	0
Environmental	Ö	Ö	ŏ	Ö	ő	ŏ	ő
Info Manage	0	Ö	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,660	1,835	1,835	1,835	1,835	0	12,000
TOTAL ONL TIME	4,000	(,01)	1,000	,,000	,,000	U	12,000

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Base: ARNOLD AIR RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	ō	ō	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Unique Operat	Ö	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Civ Salary	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
CHAMPUS	ŏ	ŏ	Ö	Ö	ŏ	Ö	Ö	0
Caretaker	Ď	0	Ö	0	Ö	ŏ	Ö	Ö
MIL PERSONNEL	Ū	U	U	U	U	U	U	U
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	٥	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0 .	0	0	0
Unique Other	0	0	0	0	0	Ö	Ō	Õ
TOTAL RECUR	0	0	0	0	0	O	Ō	0
TOTAL COSTS	4,660	1,835	1,835	1,835	1,835	0	12,000	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION	•	•	_	_	_	_		
MILCON	0	0	0	0	0	Ō	Ō	
Fam Housing O&M	0	0	0	0	0	0	0	
	0	0	^	•	^	^	•	
1-Time Move	U	U	0	0	0	0	0	
MIL PERSONNEL	0	0	•	•	^	^		
Mil Moving OTHER	U	U	0	0	0	0	0	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	4
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	O	0	0	Ō	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M								
RPMA	Ð	٥	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	O	Ö	Ō	Ō	Ō	Ŏ
Civ Salary	0	0	٥	0	Ō	Ō	Ō	Ŏ
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	٥	0	٥	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	Ō
OTHER	-	-	-	_	•	-	-	-
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 33/33 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Base: ARNOLD AIR ONE-TIME NET(\$K)	DEV CEN, TN 1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	4,660	1,835	1,835	1,835	1,835	0	12,000	
Fam Housing	0	0	0	0	0	Ō	0	
O&M					-	_	-	
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	Ō	Ō	Ō	Õ	Ō	Ō	
0ther	0	0	0	0	Ö	0	0	
MIL PERSONNEL				_	_	_	_	
Mil Moving	0	0	0	0	0	0	Đ	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	Ö	Ö	Ö	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,660	1,835	1,835	1,835	1,835	0	12,000	
RECURRING NET	1996	1997 	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	Ō	Ō	Ö	ō	Ö	Ö	Ö
Unique Operat	Ó	Ō	Ō	Ō	Ō	Ō	Ō	Õ
Caretaker	0	0	0	Ō	Ö	Ō	Ō	Ŏ
Civ Salary	0	0	0	0	Ö	Ō	Ō	Ö
CHAMPUS	0	0	0	0	0	0	0	Ó
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
diffque other								
TOTAL RECUR	0	0	0	0	0	0	٥	0

INPUT DATA REPORT (COBRA v5.08) Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : MAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NAWC AC LAKEHURST, NJ	Realignment
NAWC AD PAX RIVER, MD	Realignment
NAWC WPN CHINA LAKE, CA	Realignment
NADEP JACKSONVILLE, FL	Realignment
NAS PENSACOLA, FL	Realignment
US ARMY CECOM, NJ	Realignment
BASE X1, NJ	Realignment
BASE X2, NJ	Realignment
BASE X3, NJ	Realignment
ARNOLD AIR DEV CEN, TN	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NAWC AC LAKEHURST, NJ	NAWC AD PAX RIVER, MD	226 mi
NAWC AC LAKEHURST, NJ	NAWC WPN CHINA LAKE, CA	2,777 mi
NAWC AC LAKEHURST, NJ	NADEP JACKSONVILLE, FL	911 mi
NAWC AC LAKEHURST, NJ	NAS PENSACOLA, FL	1,149 mi
NAWC AC LAKEHURST, NJ	US ARMY CECOM, NJ	28 mi
NAWC AC LAKEHURST, NJ	BASE X1, NJ	5 mi
NAWC AC LAKEHURST, NJ	BASE X2, NJ	28 mi
NAWC AC LAKEHURST, NJ	BASE X3, NJ	28 mi
NAWC AC LAKEHURST, NJ	ARNOLD AIR DEV CEN, TN	843 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAWC AC LAKEHURST, NJ to NAWC AD PAX RIVER, MD

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	10	11
Enlisted Positions:	0	0	0	0	20	20
Civilian Positions:	0	0	0	0	492	393
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	1,390
Suppt Eqpt (tons):	0	O	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	23
Heavy/Special Vehicles:	0	0	0	0	0	5

Transfers from NAWC AC LAKEHURST, NJ to NAWC WPN CHINA LAKE, CA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	Đ	0	0	0	0	0
Civilian Positions:	0	0	0	0	28	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	572	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	6	0
Heavy/Special Vehicles:	0	0	0	0	2	0

INPUT DATA REPORT (COBRA v5.08) - Page 2 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Tunna 5 5 NAME AS 1 4/6	TILLIDOT N	/ +- *** D E				
Transfers from NAWC AC LAK	•			•		
	1996 	1997	1998	1999	2000	2001
Officer Positions:		0	0	1	0	0
Enlisted Positions:		Õ	Ö	ó	Ď	ő
Civilian Desitions	. 0	õ	Õ	45	44	ŏ
Student Positions:	0	ŏ	ő	0 937	0	ŏ
Missn Eapt (tons):	Ö	ō	ō	937	665	ŏ
Suppt Egpt (tons):	0	Ō		0	0	Ō
Military Light Vehicles:	Ō	Ŏ	0 0	0 5	1	Ō
Heavy/Special Vehicles:	0	0	0	4	4	0
Transfers from NAWC AC LAKE	HURST, N	j to NAS I	PENSACOLA	, FL		
	1996	1997	1998	1999	2000	2001
Officer Positions:		0	0	2	0	0
Enlisted Positions:	0 0	ŏ	ŏ	28	ŏ	ŏ
Civilian Positions:	0	ŏ	_	1	ō	ō
Student Positions:	ŏ	Ö			ō	ō
Missn Eqpt (tons): Suppt Eapt (tons):	0 0 0	Ō	0 0 0	160	Ō	Ō
Suppt Eqpt (tons):	0	0 0	0	0	0	0
Military Light Vehicles:	0	0		_	0	0
Suppt Eqpt (tons): Military Light Vehicles: Heavy/Special Vehicles:	0	0	0	3	0	0
Transfers from NAWC AC LAKE	HURST, N.	to US AF	RMY CECOM,	, NJ		
	1996	1997	1998	1999	2000	2001
Officer Positions:	0 0 0	0	0	0	0	3
Enlisted Positions:	0	0	0	0	0	2
Civilian Positions:	0	0	0	0	0	23
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	O	0	150
Suppt Eqpt (tons):	n	0	0	0	0	Ō
Military Light Vehicles:			0	0	0	4
Heavy/Special Vehicles:	0	0	0	0	0	0
Transfers from NAWC AC LAKE	HURST, N.	to BASE	X1, NJ			
	1996	1997	1998	1999	2000	2001
Officer Positions:		0	0	0	0	0
Enlisted Positions:	0 0 0	Ŏ	ō	Ŏ	ō	6
Civilian Positions:	Ō	-	ō	Ō	Ō	Ō
Student Positions:	0	0	Ö	Ō	Ŏ	ō
Missn Eqpt (tons):	0	0	0	0	0	0
Missn Eqpt (tons): Suppt Eqpt (tons): Military Light Vehicler:	0	0	0	0	0	0
	D	0	0	0	0	0
Heavy/Special Vehicles:	0	ŏ	0	0	0	0

INPUT DATA REPORT (COBRA v5.08) - Page 3 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY

Option Package: NAWC LAKEHURST 1
Scenario File: P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR

Std Fctrs File: P:\COBRA\N95DBOF.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAWC AC LAKEHURST, NJ to BASE X2, NJ

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	G
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	25
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	O	3
Suppt Eqpt (tons):	0	0	0	0	0	10
Military Light Vehicles:	0	0	0	0	0	3
Heavy/Special Vehicles:	0	0	0	0	0	9

Transfers from NAWC AC LAKEHURST, NJ to BASE X3, NJ

	1996	1997	1998	1999	2000	2001
			~			
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	1
Student Positions:	D	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAWC AC LAKEHURST, NJ to ARNOLD AIR DEV CEN, TN

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	O	200
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAWC AC LAKEHURST, NJ

Total Officer Employees:	59	RPMA Non-Payroll (\$K/Year):	10,501
Total Enlisted Employees:	341	Communications (\$K/Year):	0
Total Student Employees:	48	BOS Non-Payroll (\$K/Year):	18,453
Total Civilian Employees:	1,944	BOS Payroll (\$K/Year):	27,024
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.19
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,369	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	267	Activity Code:	68335
Enlisted VHA (\$/Month):	238	•	
Per Diem Rate (\$/Day):	108	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT DATA REPORT (COBRA v5.08) - Page 4 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAWC AD PAX RIVER. MD

Total Officer Employees: 2,361 Total Student Employees: 2,361 Total Student Employees: 3,119 Total Student Employees: 3,119 Total Student Employees: 3,119 Total Student Employees: 3,119 Total Student Employees: 4,0% Officer Housing Units Avail: 0 Total Student Employees: 0 Total Civitian Employees: 0 Total Civitian Employees: 0 Total Student E	Name	: NAWC AD PAX RIVER, MD			
Total Officer Employees: Total Enlisted Employees: Total Student Employees: Total Student Employees: Total Student Employees: Total Civilian Employees: Apployees: Obsomon-Payroll (\$K/Year): Obsomon-Payroll (\$K/	Tota Tota Tota Tota Mil Civi Offi Enli Tota Offi Enli Per	al Enlisted Employees: al Student Employees: al Civilian Employees: Families Living On Base: Ilians Not Willing To Move: Icer Housing Units Avail: al Base Facilities(KSF): Icer VHA (\$/Month): Sted VHA (\$/Month): Diem Rate (\$/Day):	2,361 23 3,119 44.0% 6.0% 0 3,985 284 219 80	Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program:	0 54,712 34,627 2,111 1.03 0 0 0.0% 00421 No
Total Enlisted Employees: Total Student Employees: Total Civilian Employees: 4,226 MI Families Living On Base: Officer Housing Units Avail: Total Base Facilities(KSF): Officer VHA (\$/Month): Per Diem Rate (\$/Day): Total Student Employees: Total Student Employees: Officer Employees: Total Enlisted Housing Units Avail: OCHAMPUS Out-Pat (\$/Visit): OCHAMPUS Out-Pat (\$/Visar): OCHAMPUS Out-Pat (\$/Visit): OCHAMPUS Out-Pat (\$	Name	: NAWC WPN CHINA LAKE, CA			
Total Officer Employees: 15 RPMA Non-Payroll (\$K/Year): 2,925 Total Enlisted Employees: 15 Communications (\$K/Year): 0 Total Student Employees: 0 BOS Non-Payroll (\$K/Year): 26,711 Total Civilian Employees: 3,913 BOS Payroll (\$K/Year): 40,295 Mil Families Living On Base: 7.0% Family Housing (\$K/Year): 11 Civilians Not Willing To Move: 6.0% Area Cost Factor: 0.91 Officer Housing Units Avail: 0 CHAMPUS In-Pat (\$/Visit): 0 Enlisted Housing Units Avail: 0 CHAMPUS Shift to Medicare: 0.0% Officer VHA (\$/Month): 97 Per Diem Rate (\$/Day): 80 Homeowner Assistance Program: No Freight Cost (\$/Ton/Mile): 0.07 Unique Activity Information: No Name: NAS PENSACOLA, FL Total Officer Employees: 708 RPMA Non-Payroll (\$K/Year): 13,946 Total Enlisted Employees: 1,627 Communications (\$K/Year): 0 Total Student Employees: 1,943 BOS Non-Payroll (\$K/Year): 27,439 Total Civilian Employees: 2,052 Mil Families Living On Base: 31.0% Civilians Not Willing To Move: 6.0% Officer Housing Units Avail: 0 CHAMPUS In-Pat (\$/Visit): 0 Enlisted Housing Units Avail: 0 CHAMPUS In-Pat (\$/Visit): 0 Enlisted Housing Units Avail: 0 CHAMPUS In-Pat (\$/Visit): 0 CHAMPUS Out-Pat (\$/Visit): 0 CHAMPUS Out-Pat (\$/Visit): 0 CHAMPUS Out-Pat (\$/Visit): 0 CHAMPUS Shift to Medicare: 0.0% Officer VHA (\$/Month): 55 Enlisted VHA (\$/Month): 55 Enlisted VHA (\$/Month): 55 Enlisted VHA (\$/Month): 37 Per Diem Rate (\$/Day): 87 Homeowner Assistance Program: No	Tota Tota Mil Civi Offi Enli Tota Offi Enli Per	al Enlisted Employees: al Student Employees: al Civilian Employees: Families Living On Base: lians Not Willing To Move: cer Housing Units Avail: sted Housing Units Avail: al Base Facilities(KSF): cer VHA (\$/Month): sted VHA (\$/Month): Diem Rate (\$/Day):	868 0 4,226 95.0% 6.0% 0 4,002 125 90 140	Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program:	0 47,603 39,527 2,251 1.40 0 0 0.0% 60530
Total Enlisted Employees: Total Student Employees: Total Student Employees: Total Civilian Employees: Total Civilian Employees: Total Civilian Employees: Total Civilian Employees: Total Civilians Not Willing To Move: Civilians Not Willing To Move: Total Base Facilities (KSF): Total Civilians Not (\$/Month): Total Base Facilities (KSF): Total Civilians Not (\$/Month): Total Civilians Not (\$/Month): Total Civilians Not (\$/Month): Total Civilians Not (\$/Month): Total Officer Employees: Total Civilian Employees: Total Student Employees: Total Civilian Employees: Total Civilians Not Willing To Move: Civilian	Name	: NADEP JACKSONVILLE, FL			
Total Officer Employees: 708 RPMA Non-Payroll (\$K/Year): 13,946 Total Enlisted Employees: 1,627 Communications (\$K/Year): 0 Total Student Employees: 1,943 BOS Non-Payroll (\$K/Year): 27,439 Total Civilian Employees: 2,052 BOS Payroll (\$K/Year): 36,326 Mil Families Living On Base: 31.0% Family Housing (\$K/Year): 452 Civilians Not Willing To Move: 6.0% Area Cost Factor: 0.80 Officer Housing Units Avail: 0 CHAMPUS In-Pat (\$/Visit): 0 Enlisted Housing Units Avail: 0 CHAMPUS Out-Pat (\$/Visit): 0 Total Base Facilities(KSF): 3,538 CHAMPUS Shift to Medicare: 0.0% Officer VHA (\$/Month): 55 Activity Code: 00204 Enlisted VHA (\$/Month): 37 Per Diem Rate (\$/Day): 87 Homeowner Assistance Program: No	Tota Tota Tota Mil Civi Offi Enli Tota Offi Enli Per	L Enlisted Employees: L Student Employees: L Civilian Employees: Families Living On Base: Lians Not Willing To Move: cer Housing Units Avail: sted Housing Units Avail: L Base Facilities(KSF): cer VHA (\$/Month): sted VHA (\$/Month): Diem Rate (\$/Day):	15 0 3,913 7.0% 6.0% 0 0 1,800 153 97 80	Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program:	0 26,711 40,295 11 0.91 0 0,0% 65886
Total Enlisted Employees: 1,627 Communications (\$K/Year): 0 Total Student Employees: 1,943 BOS Non-Payroll (\$K/Year): 27,439 Total Civilian Employees: 2,052 BOS Payroll (\$K/Year): 36,326 Mil Families Living On Base: 31.0% Family Housing (\$K/Year): 452 Civilians Not Willing To Move: 6.0% Area Cost Factor: 0.80 Officer Housing Units Avail: 0 CHAMPUS In-Pat (\$/Visit): 0 Enlisted Housing Units Avail: 0 CHAMPUS Out-Pat (\$/Visit): 0 Total Base Facilities(KSF): 3,538 CHAMPUS Shift to Medicare: 0.0% Officer VHA (\$/Month): 55 Activity Code: 00204 Enlisted VHA (\$/Month): 37 Per Diem Rate (\$/Day): 87 Homeowner Assistance Program: No	Name	: NAS PENSACOLA, FL			
	Tota Tota Tota Mil Civi Offic Enli: Tota Offic Enli: Per	<pre>L Enlisted Employees: L Student Employees: L Civilian Employees: Families Living On Base: Lians Not Willing To Move: cer Housing Units Avail: L Base Facilities(KSF): cer VHA (\$/Month): Sted VHA (\$/Month): Diem Rate (\$/Day):</pre>	1,627 1,943 2,052 31.0% 6.0% 0 3,538 55 37 87	Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program:	0 27,439 36,326 452 0.80 0 0.0% 00204

INPUT DATA REPORT (COBRA v5.08) - Page 5 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: US ARMY CECOM, NJ			
Total Officer Employees: Total Enlisted Employees: Total Student Employees: Total Civilian Employees: Mil Families Living On Base: Civilians Not Willing To Move: Officer Housing Units Avail: Enlisted Housing Units Avail: Total Base Facilities(KSF): Officer VHA (\$/Month): Enlisted VHA (\$/Month): Per Diem Rate (\$/Day): Freight Cost (\$/Ton/Mile):	2,787 37,589 78 3,468 15.0% 6.0% 0 0 2,928 286 184 110 0.07	RPMA Non-Payroll (\$K/Year): Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program: Unique Activity Information:	25,676 0 50,299 58,359 609 1.04 0 0 20.9% XXXXST
Name: BASE X1, NJ			
Total Officer Employees: Total Enlisted Employees: Total Student Employees: Total Civilian Employees: Mil Families Living On Base: Civilians Not Willing To Move: Officer Housing Units Avail: Enlisted Housing Units Avail: Total Base Facilities(KSF): Officer VHA (\$/Month): Enlisted VHA (\$/Month): Per Diem Rate (\$/Day): Freight Cost (\$/Ton/Mile):	2,787 37,589 78 3,468 15.0% 6.0% 0 0 2,928 286 184 110 0.07	RPMA Non-Payroll (\$K/Year): Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program: Unique Activity Information:	25,676 0 50,299 58,359 609 1.04 0 0 20.9% XXXXST No
Name: BASE X2, NJ			
Total Officer Employees: Total Enlisted Employees: Total Student Employees: Total Civilian Employees: Mil Families Living On Base: Civilians Not Willing To Move: Officer Housing Units Avail: Enlisted Housing Units Avail: Total Base Facilities(KSF): Officer VHA (\$/Month): Enlisted VHA (\$/Month): Per Diem Rate (\$/Day): Freight Cost (\$/Ton/Mile):	2,787 37,589 78 3,468 15.0% 6.0% 0 0 2,928 286 184 110 0.07	RPMA Non-Payroll (\$K/Year): Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program: Unique Activity Information:	25,676 0 50,299 58,359 609 1.04 0 0 20.9% XXXXST
Name: BASE X3, NJ			
Total Officer Employees: Total Enlisted Employees: Total Student Employees: Total Civilian Employees: Mil Families Living On Base: Civilians Not Willing To Move: Officer Housing Units Avail: Enlisted Housing Units Avail: Total Base Facilities(KSF): Officer VHA (\$/Month): Enlisted VHA (\$/Month): Per Diem Rate (\$/Day): Freight Cost (\$/Ton/Mile):	2,787 37,589 78 3,468 15.0% 0 0 2,928 286 184 110 0.07	RPMA Non-Payroll (\$K/Year): Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program: Unique Activity Information:	25,676 0 50,299 58,359 609 1.04 0 0 20.9% XXXXST

INPUT DATA REPORT (COBRA v5.08) - Page 6 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNOLD AIR DEV CEN, TN

Total Officer Employees:	2,787	RPMA Non-Payroll (\$K/Year):	25,676
Total Enlisted Employees:	37,589	Communications (\$K/Year):	0
Total Student Employees:	[.] 78	BOS Non-Payroll (\$K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payrolt (\$K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing (\$K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	286	Activity Code:	XXXXST
Enlisted VHA (\$/Month):	184		
Per Diem Rate (\$/Day):	110	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	NAWC	AC	LAKEHURST,	NJ
-------	------	----	------------	----

·	1996	1997	199	8	1999	2000	2001
1-Time Unique Cost (\$K):	0	0		0	0	0	0
1-Time Unique Save (\$K):	0	0		0	0	0	0
1-Time Moving Cost (\$K):	0	0	11,57	7 0 23	2,864	11,440	27,562
1-Time Moving Save (\$K):	0	0		0	0	. 0	Ö
Env Non-MilCon Reqd(\$K):	0	0		0	0	0	0
Activ Mission Cost (\$K):	0	0		0	50	100	100
Activ Mission Save (\$K):	0	0		0	0	0	0
Misc Recurring Cost(\$K):	0	0		0	0	0	0
Misc Recurring Save(\$K):	0	0		0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0		0	0	0	0
Construction Schedule(%):	0%	0%		0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%		0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	1,580	0		0	0	0	0
Fam Housing Avoidnc(\$K):	0	0		0	0	0	0
Procurement Avoidnc(\$K):	0	0		0	0	0	0
CHAMPUS In-Patients/Yr:	0	0		0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0		0	0	0	0
Facil ShutDown(KSF):	2,369	Perc	Family	Housi	ng Shut	Down:	0.0%

Name: NAWC AD PAX RIVER, MD

HORRE. HAWL AD PAK KIVEK, M							
•	1996	1997	199	98 1	999	2000	2001
1-Time Unique Cost (\$K):	0 -	0		0	0	0	0
1-Time Unique Save (\$K):	0	0		0	0	0	0
1-Time Moving Cost (\$K):	0	0		0	0	0	0
1-Time Moving Save (\$K):	0	0		0	0	0	0
Env Non-MilCon Reqd(\$K):	300	1,300		0	0	0	0
Activ Mission Cost (\$K):	0	0		0	0	0	0
Activ Mission Save (\$K):	0	0		0	0	0	0
Misc Recurring Cost(\$K):	0	0		0	0	0	0
Misc Recurring Save(\$K):	0	0		0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0		0	0	0	0
Construction Schedule(%):	0%	0%		0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%		0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0		0	0	0	0
Fam Housing Avoidnc(\$K):	0	0		0	0	0	0
Procurement Avoidnc(\$K):	0	0		0	0	0	0
CHAMPUS In-Patients/Yr:	0	0		0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0		0	0	0	0
Facil ShutDown(KSF):	0	Perc	Family	Housing	ShutDow	n:	0.0%

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Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAWC WPN CHINA LAKE,	CA 1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	ŏ	Ŏ	Õ	Ö	ŏ	ō
1-Time Moving Cost (\$K):	Ö	Ŏ	Õ	Ō	Ŏ	Ō
1-Time Moving Save (\$K):	Ŏ	ō	Ö	Ö	ō	Ŏ
Env Non-MilCon Reqd(\$K):	0	Ō	Ō	0	Ō	Ö
Activ Mission Cost (\$K):	Ó	Ď	Ö	Ō	Ō	Ō
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	O .imm ShutD	0	0
Facil ShutDown(KSF):	U	Perc Fa	mily Hous	ing ShutD	own:	0.0%
Name: NADEP JACKSONVILLE,	FL					
	1996	1 997	1998	1999	2000	2001
1-Time (minus Cost /#/):						
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K): 1-Time Moving Cost (\$K):	0	Ö	Ö	Ö	0	0
1-Time Moving Cost (\$K):	Ď	ŏ	Ö	Ö	Ö	Ö
Env Non-MilCon Read(\$K):	Ö	ŏ	ő	ŏ	Ö	ŏ
Activ Mission Cost (\$K):	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Activ Mission Save (\$K):	ō	Ŏ	ō	ō	ŏ	Ŏ
Misc Recurring Cost(\$K):	Ŏ	Ŏ	ŏ	õ	ŏ	ŏ
Misc Recurring Save(\$K):	Ō	Ō	Ō	0	Ō	Ō
Land (+Buy/-Sales) (\$K):	0	0	0	Ō	Ō	Ō
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	Ð	0	0	0	0
Procurement Avoidnc(\$K):	0	Ō	0	0	Ō	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	_ 0 _	0		0	0
Facil ShutDown(KSF):	0	Perc Fa	mily Hous	ing ShutD	own:	0.0%
Name: NAS PENSACOLA, FL	1007	1007	1000	1000	2000	2001
	1996 	1997 	1998 	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	199	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	ō	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%): MilCon Cost Avoidnc(\$K):	0% 0	0%	0%	0% 0	0%	0%
Fam Housing Avoidnc(\$K):	0	0	0 0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown (KSF):	0	-		ing ShutD	_	0.0%
	U			g Siluto		0.04

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Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: US ARMY CECOM, NJ						
Halle. 35 Mill Cool, No	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K):	0	0	0	Ö	0	Ö
Activ Mission Save (\$K):	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Misc Recurring Cost(\$K):	Ō	Ŏ	Ö	Ō	Ŏ	Ō
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%): Shutdown Schedule (%):	0% 0%	0% 0%	0% 0%	0% 0%	0% 0%	0% 0%
MilCon Cost Avoidnc(\$K):	0	0.	0	0	0	0
Fam Housing Avoidnc(\$K):	Ö	ŏ	ŏ	ŏ	ŏ	ŏ
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	_ 0 _	0	. 0	0	0
Facil ShutDown(KSF):	0	Perc Fa	mily Hous	ing ShutD	own:	0.0%
Name: BASE X1, NJ	1004	1007	1000	1000	2000	2001
	1996	1997 	1998 	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Misc Recurring Cost(\$K):	Ŏ	Ŏ	Ŏ	Õ	Ō	Ŏ
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%): Shutdown Schedule (%):	0% 0%	0% 0%	0% 0%	0% 0%	0% 0%	0% 0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	ŏ	Ö	ŏ	ŏ	ŏ	ŏ
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	Ō	0
CHAMPUS Out-Patients/Yr:	0	. 0	. 0	. 0	0	0
Facil ShutDown(KSF):	0	Perc Far	mily Hous	ing ShutDo	own:	0.0%
Name: BASE X2, NJ	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	Õ	0	0
1-Time Moving Cost (\$K): 1-Time Moving Save (\$K):	0	0 0	0	0	0	0
Env Non-MilCon Regd(\$K):	ŏ	Õ	Ö	ŏ	Ö	Ö
Activ Mission Cost (\$K):	Ŏ	ō	ŏ	ŏ	ŏ	ō
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0 0	0	0	0 0	0
Land (+Buy/-Sales) (\$K): Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	o o	o~	o a	0	0
Fam Housing Avoidnc(\$K):	0	0	0	Õ	Õ	Ō
Procurement Avoidnc(\$K):	0	0	0	Ō	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr: Facil ShutDown(KSF):	0 0	O Perc Fan	O Nilv House	0 ing ShutDo	0	0 0*
racit shutbown(KSr);	U	reit ran	icty nous	my andubt	AMI I.	0.0%

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Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X3, NJ						
•	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	٥	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	O	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Fa	mily Hous	ing Shut	lown:	0.0%
Name: ARNOLD AIR DEV CEN,	TN					
·	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K).						

Name: ARNOLD AIR DEV CEN,	ΓN					
·	1996	1997 1	998 1	999 2	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	Ō
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Read(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	Ō
Activ Mission Save (\$K):	0	0	0	0	0	Ó
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	Ö
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family	/ Housing	ShutDown	:	0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAWC AC LAKEHURST, N	J					
•	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	4	0	٥	٥	0	٥
Enl Force Struc Change:	-5	0	0	0	0	0
Civ Force Struc Change:	-342	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	-36
Enl Scenario Change:	0	0	0	0	0	-260
Civ Scenario Change:	0	0	0	0	0	-380
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	-170
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	Ō	Ō

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Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAWC AD PAX RIVER, MD

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
POV PARKING	HORIZ	38,628	0	0
ADMINISTRATIVE	ADMIN	89,850	Ö	Ō
RDT&F	RNT&F	82,563	Ö	ō
WETLAND MITIGATION	OTHER	0	Ō	1,300
TC13 MOD2 CATAPULT	OTHER	0	Ō	68,390
NEW CAT COMPONENTS	OTHER	0	0	12,000
ELEVATED FIXED PLATF	OTHER	0	0	1,840
RECOV ASSIST SECURRI	OTHER	0	0	1,200
STEAM PLANT MOD	OTHER	0	0	17,680
MK7 JET BLAST DEFLEC	OTHER	0	0	2,620
RUNWAY ASSIST LANDIN	OTHER	0	0	16,200
TC7 CATAPULT MOD	OTHER	0	0	5,500
COLLATERAL EQUIPMENT	OTHER	0	0	9,216
Name: NAWC WPN CHINA	LAKE, CA			
Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
JET CAR TRACKS (3)		0	0	13,292
COLLATERAL EQUIPMENT	OTHER	0	0	798
Name: NADEP JACKSONV	ILLE, FL			
Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
MACHINE SHOP		0	193,000	
FOUNDATIONS		Ö	000,000	
ELECTRICAL	OTHER	Ö	ŏ	2,000
COLLATERAL EQUIPMENT		ŏ	ő	1,708
Name: `ARNOLD AIR DEV	CEN, TN			
Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
OUTDOOR PROPULSION T	OTHER	0	0	12,000

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor: 9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service: 60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS: 50.00%
Officer Salary(\$/Year): 76	,781.00	Civilian PCS Costs (\$): 28,800.00
Off BAQ with Dependents(\$): 7	,925.00	Civilian New Hire Cost(\$): 0.00
Enlisted Salary(\$/Year): 33	,178.00	Nat Median Home Price(\$): 114,600.00
Enl BAQ with Dependents(\$): 5	,251.00	Home Sale Reimburse Rate: 10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$): 22,385.00
Unemployment Eligibility (Weeks	:): 18	Home Purch Reimburse Rate: 5.00%
Civilian Salary(\$/Year): 54	,694.00	Max Home Purch Reimburs(\$): 11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate: 64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate: 22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate: 5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate: 0.00%
SF File Desc: NAVY DBOF	BRAC95	RSE Homeowner Receiving Rate: 0.00%

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Department : NAVY
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STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index: 0.93	Rehab vs. New MilCon Cost: 75.00%
BOS Index (RPMA vs population): 0.54	Info Management Account: 0.00%
(Indices are used as exponents)	MilCon Design Rate: 9.00%
Program Management Factor: 10.00	% MilCon SIOH Rate: 6.00%
Caretaker Admin(SF/Care): 162.00	MilCon Contingency Plan Rate: 5.00%
Mothball Cost (\$/SF): 1.25	MilCon Site Preparation Rate: 39.00%
Avg Bachelor Quarters(SF): 294.00	Discount Rate for NPV.RPT/ROI: 2.75%
Avg Family Quarters(SF): 1.00 APPDET.RPT Inflation Rates:	Inflation Rate for NPV.RPT/ROI: 0.00%
1996: 0.00% 1997: 2.90% 1998: 3.00	% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb): 7	<pre>710 Equip Pack & Crate(\$/Ton):</pre>	284.00
HHG Per Off Family (Lb): 14,500.	.00 Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb): 9,000.	.00 Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb): 6,400.	.00 POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb): 18,000.	.00 Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb): 35.	.00 Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile): 0.	20 One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ): 700.	00 One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Ontional Cotonous A	,,	
			Optional Category A	()	ŭ
Waterfront	(LF)	10,350	Optional Category B	()	U
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

Complete <u>one</u> copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

<u>Table 1-A: Scenario Description.</u> Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	3-20-0162-029
Scenario Title:	NAWC Lakehurst
Date:	19 November 1994

<u>Table 1-B: Point of Contact Information</u> Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Marty Borosko
Organization/Code:	Naval Air Engineering Station, Lakehurst
Office Phone	908-323-7560
Number:	
Fax Number:	908-323-7585
Home Phone	609-448-9342
Number:	

Table 1-C: Losing/Gaining Bases Involved in Scenario Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in

LAKEHURST: A WORKABLE FENCE SCENARIO

RETAIN ALRE CENTER OF EXCELLENCE AT LAKEHURST. REMOVE ALL OTHER FUNCTIONS.

- Fence area containing catapult site, jet car track site, JBD site, elevated fixed platform, & outdoor engine test facility.
- Retain ALRE engineering and all required personnel for ALRE design, development, test, and support functions at Lakehurst.
- Move essential ALRE prototyping and manufacturing to NADEP Jacksonville
- Move all support equipment personnel to Pax
- Remaining personnel at Lakehurst:

 ALRE engineering/G&A 	290/22
 ALRE operation and support 	80
 Military catapult/RALs personnel 	31
- Security, fire, crash, rescue	
environmental, supply	80

• Build extension on existing ATE facility or new building within fenced area to house remaining personnel

2

BRAC-95 SCENARIO DE LOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 68335 NAVAIRWARCENACDIV LAKEHURST

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Bulisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "Bad of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

MANNED PORCE

	UIC NAME	Major Clainant	OFF	Brgin Enl	FY 1996	STU		LAMMED NUCTURE MML			OFF	MD PY	2001 CIV	STU
	x 68335 NAVAIRWARCENACDIV	COMNAVAIRSYSC	27 21	44	1,782	0	68	-1	-337	0	-22 27	7 45 43	1,445	0
_	W 39068 BRDENCL LAKEHURST	BUMED	1	2	0	0	0	0	0	0	1	2	0	0
!	W 32633 BRMEDCL NAEC LAKEHURST	BUMED	5	28	0	0	0	0	0	0	5	262	6 0	0
	N 66023 NAVAL DENTAL CLINIC	BUMED	0-	0	0	0	0	-0	-0-					
	# 08861 NAVAL MOBILE CONSTRUCTION	ON CINCLANTELT	0	6	0	0	0	0	0	0	0	6	0	0
	M 68115 NAVSTA PHILA PA CAA CTR	CINCLANTFLT	. 0	3	0	0	0	-3	0	0	0	0	0	0
	# 68628 PERSONNEL SUPPORT ACTIV	ATTY - CHICLANTELT	5	11	Q	0	 0	0	0		5	-11	0	
	m 43313 PSAD Lakehurst	CINCLANTFLT	1	21	15	٥	0	0	-1	0	Ŋ	21	14	0
	# 63094 NAVAL AIR TEHNICAL TRAINII	NG CNET	4	43	33 3	0	0	0	0	0	4	A3 3	33 3	0
	M 68335 MCREP NAVAIRENGR CTR LA	KE COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
	##0421 HUMAN RESOURCES OFFICE	COMNAVAIRSYSC	0	0	0	0		0	0-	0-	0	0-	0-	
	# 48558 NAVAIRENGSTA LAKEHURST	COMNAVAIRSYSC	18	180	0	0	-8 -2	0	0	D	18/6	180	0	0
	# 62376 NAWC AD TRENTON DET	COMNAVAIRSYSC	8	-0-	0-	0		0	0			0	0	
-	00421 NAWC PATUXENT RIVER (HE	O COMNAVAIRSYSC	0	0	41	0	0	0	0	0	0	0	41	0
į	# 62472 NAVAL FACILITIES COMMAND	COMNAVEAC	0	0	11	0	0	0	0	0	0	0	11	0
-	# 44207 NORTHDIV CONTRACTS OFFI	CE COMNAVFAC	4	1	0	0	0	0-1	0	0	4	10	0	0
3	# 81994 MIUWU 204	COMNAVRESFOR		8-	0	0	0-		0			8		
	# 62576 DEFENSE PRINTING SERVICE	7												
Ì	LAKEHURST	3 COMNAVSUPSYS	0	0	8	0	0	0	-3	0	0	0	5	0
ζ	# 60667 NAVY EXCHANGE	COMNAVSUPSYS	0	1	0	0	0	0	0	0	0	1	0	0
i	#33241 NAVAL TELECOMMUNICATION	NS COMNAVTELCOM	1	15	1	0	0	0	0	0	1	15	1	0
1	N 49190 DECA LAKEHURST COMMISSA	ARY DECA	0	₽(0	0 -	0	,8 0	0	0	0	0	0	. 0
3	# 63285 NAVAL INVESTIGATIVE SERV	ICE SECNAV	0	0	0	0 '	0	0	0	0	0	0	0	' 0
-	# 46958 NCISRU	SECNAV	0	.eo	8 2	0	0	Pa	0_	0	0	ø	٠,	0

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 68335 NAVAIRWARCENACDIV LAKEHURST

	Major		BEGIN	PY 199	6			D FORCE			END FY	2001	
vic mame	CLAINANT	OFT	ENL	CIV	STU	OTT	KHL	CIV	STU	off	EXIL	CIV	STU
# 30460 STU NATTC LAKEHURST	CNET	0	0	0	248	0	0	0	0	0	0	0	248
	TOTALS:		367	1,061	2 48	٠	,8	-341	0	69-	359	1,520	2 48
		56	332	1863	10	4	-5	-342	O	60	327	1521	48

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BRAC-95 SCENARIO DEV ELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that occurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

		MAJOR						Non-		
DIC	NAME AND ADDRESS OF THE PARTY O	CLAINART	CITY	STATE	OFF	ENL		DOD	CLOSED?	77
	NAWC AD DET FTS	COMNAVAIRSYSC		OKI	· 0	0	2-8	0	·	
	NAWC AD DET FTS			CA	0	0	30	0	Close	199
	NAWC AD DET FTS	COMNAVAIRSYSC		HI	0	0	2-0	0		
	NAWC AD DET FTS	COMNAVAIRSYSC	1.07.11 0 2.1	VA	0	0	14-0	0	96-2000 (15)	+1
	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	20	0		
m 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	9.8	0		
¥ 60335	NAWC AD DET FTS	COMNAVAIRSYSC	PORTSMOUTH	VA	0	0	50	0		
¥ 68335	NAWC AD DET FTS	COMNAVAIRSYSC	CHERRY POINT	NC	0	0	3-0	0		<u> </u>
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	OAKLAND	CA	0	0	0	0	Close	95
× 68335	NAWC AD DET FTS	COMNAVAIRSYSC	TWENTY NINE PALMS	CA	0	0	20	0	•	
M 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	o	10	0	<u></u>	
M 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PHILADELPHIA	PA	o	0	20	0	Close	96
N 60335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	o	0	20	0	<u> </u>	125
¥ 68335	NAWC AD DET FTS	COMNAVAIRSYSC	TROSYAM	FL	0	0	3 0	o		
N 60335	NAWC AD DET FTS	COMNAVAIRSYSC	LONG BEACH	CA	0	0	o	0	Close	95
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	BREMERTON	WA	0	0	48	0		<u> </u>
¥ 68335	NAWC AD DET FTS	COMNAVAIRSYSC	OAHU	н	0	0	20	०	96-2001 (1)	-1
# 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NEWPORT NEWS	VA	0	0	60	0		
¥ 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	D	0	20	ol	:	
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	CHARLESTON	SC	0	0	0	0	Close	95
¥ 68335	NAWC AD DET FTS	COMNAVAIRSYSC	IWAKUNI	JAP	0	0	1.0	0	Crose	
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	ō	90	o	96-01 (1)	+2
¥ 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	9.0	0	976-01 (11)	+2
H 68335	NAWC AD DET FTS	COMNAVAIRSYSC	MAYPORT	FL	0	0	20	0	95.01 (3)	+1
M 68335	NAWC AD DET FTS	COMNAVAIRSYSC	YOKOSUKA	JAP	0	0	40	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	ST. LOUIS	MO	0	0	7.0	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	OWEGO	NY	0	0	1.0	0	· · · · · · · · · · · · · · · · · · ·	

BRAC-95 SCENARIO DE . LOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

VIC W 4833B	MANE NAWC AD DET GSE	MAJOR CLAIMANT COMNAVAIRSYSC	CITY FT WORTH	STATE TX	OFF	EML O	CIA	Mon- DOD 0	CLOSED?	71
	NAWC AD DET GSE		DAYTONA BEACH	FL	0	0	o	0		1
	NAWC AD DET GSE	COMNAVAIRSYSC	BETHPAGE	NY	0	Ō	20	0		
68335	NAWC AD DET GSE	COMNAVAIRSYSC	SANTA ANA	CA	0	0	0	0		
		•		TOTALS:	0	o	100ot	o		
							+5	(Fy	195-2001) budget Incr	
						-	105	T	budget Incr	uses

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BRAC-95 SCENARIO DEV.:LOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

MAJOR					Non-		
CLAIMANT CITY	STATE	OFF	MHIL	CIV	DOD	CLOSED?	TX
COMNAVAIRSYSCARLINGTON	VA	0	0	이	0		
COMNAVAIRSYSCLAKEHURST	NJ	. 0	0	0	0		
	TOTALE	oi	ام	ام	ام		
	COMNAVAIRSYSCARLINGTON	CLAINANT CITY STATE COMNAVAIRSYSCARLINGTON VA COMNAVAIRSYSCLAKEHURST NJ	CLAINANT CITY STATE OFF COMNAVAIRSYSCARLINGTON VA 0	CLAIMANT CITY STATE OFF ENL COMNAVAIRSYSCARLINGTON VA 0 0 COMNAVAIRSYSCLAKEHURST NJ 0 0	CLAIMANT CITY STATE OFF ENL CIV COMNAVAIRSYSCARLINGTON VA 0 0 0 COMNAVAIRSYSCLAKEHURST NJ 0 0 0	CLAIMANT CITY STATE OFF ENL CIV DOD COMNAVAIRSYSCARLINGTON VA 0 0 0 0 COMNAVAIRSYSCLAKEHURST NJ 0 0 0 0	CLAIMART CITY STATE OFF EML CIV DOD CLOSED? COMNAVAIRSYSCARLINGTON VA 0 0 0 0 0 COMNAVAIRSYSCLAKEHURST NJ 0 0 0 0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

place, and the name/location of the receiving site. Marpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" tenants need to be relocated as a result of the closure/realignment action, then identify the number of biliets/positions to be relocated, the fiscal year in which the relocation will take and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these

		MAJOR				Mon-		
UIC	Sp. Car	CLAIMME	OFF	TOTA	CIV DOD	000	Ľ	RECEIVING BASE
DDCA	COMMISSARY	unkaowa	0	7	13	0		Dis est 48us H
D 00000	DEFENSE FINANCE AND ACCOUNTING LINK	Gunknawn	0	0	20	0		DisestABLIS#
DDLA	DEFENSE REUTILIZATION AND	unkarawn	0	0	25	0		RELUCATE MEGUIRE AFB
D 60000	USA (DARIBSA)	unknown	02	30 30 20	3 €	0	,	REDCATED
00000	USA CECOM AIRBORNE ENGINEERINGUN	Gunknown	3.5	21 2382	3.52	0	-	RELUCATED WAKNOWN ARMY
D 00000	USA ECEOM ELECTRONICS	unknown	0	0	+	0		COMBINE WITH CECOM

P. 21

BRAC-95 SCENARIO D. ¿LOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL PACILITY SQUARE PEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Pacilities Assets Data Base (NPADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,369

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			•	•••• O&	M, etc. ****	•		••••• I	BOF ****		•	••••• TO	TAL *****	٠,
UIC	NAMB	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
33241	NTCC LAKEHURST	COMNAVIELCOM	9	6	15	D	8	0	0	0	0	ō	319	6
63094	NAVAL AIR TEHNICAL TRAINING	unknown	٥	•	0	0	•	0	205	0	0	0	205	0
43313	PSAD Lakehurst	CINCLANTFLT	0	0	206	1363	•	0	0	0	0	0	206	2363
62576	DEFENSE PRINTING BERVICE	COMNAVSUPSYSCO	٥	•	0	0	59	0	304	•	59	0	304	0
39068	BRDENCL LAKEHURST	BUMED	•	0	40	0	•	0	0	0	6	0	48	•
68335	NAVAIRWARCENACDIV	COMNAVAIRSYSCO	6619	2348	4676	4586	3814	1137	12802	20093	10433	3295	17478	25479
32633	BRMEDOL NAEC LAKEHURST	BUMED	3	0	193	162	0	0	0	0	3	•	193	102
		TOTALS:	6628	2140	5142	6131	3873	1137	13311	20893	10501	3285	18453	27024

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

BRAC-95 SCENARIO DEV LLOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

96041659	uic	NAME	Major Claimant	TOTAL CONTRACT WORKYEARS	NO. OF WORK- YEARS TO BE TRANSFERRED	no. Of Work- Years to be Bliminated	NO. OF WORK- YBARS REMAINING AT ACTIVITY
	33241	NTCC LAKEHURST	COMNAVTELCOM	0	0	0	•
•	53094	NAVAL AIR TEHNICAL TRAINING	unknown	0	•	0	.0
4	13313	PSAD Lakehurst	CINCLANTFLT	0	•	0	0
	52576	DEFENSE PRINTING SERVICE BRACH	COMNAVSUPSYS	G	0	0	0
3	9068	BROENCL LAKEHURST	BUMED	a	C	0	`o
6	8335	NAVAIRWARCENACDIV LAKEHURST	COMNAVAIRSYSC	260	0	242	18
⊇ 3	2633	BRMEDOL NAEC LAKEHURST	BUMEO	2	1	1	0
			TOTALS:	262	1	243	18

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAWC Lakehurst	NETC Newport	Tenant
NAWC Lakehurst	NAS Pensacola	NATTC Det
NAWC Lakehurst	Unknown Army	CECOM Airborne Engineering
NAWC Lakehurst	NAWCWD China Lake	Arresting Gear Testing
NAWC Lakehurst	NADEP JAX	Manufacturing/Prototype
NAWC Lakehurst	NNMC Bethesda	Branch Clinic
NAWC Lakehurst	NAWCAD PAX	Aircraft Launch & Recovery Equipment, Support Equipment
NAWC Lakehurst	McGuire AFB	Defense Reutilization/Marketing Office
NAWC Lakehurst	NWS Earle	Personnel Support Det
NAWC Lakehurst	Unknown	Naval Mobile Const. Batallion 21
NAWC Lakehurst	Unknown	Naval Criminal Invest. Service
NAWC Lakehurst	AEDC	Propulsion Testing

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

SCENARIO: CLOSE NAWC LAKEHURST

EXECUTIVE SUMMARY FOR CLOSE NAWC LAKEHURST SCENARIO.

NAWC LAKEHURST'S MISSION INCLUDES FULL LIFE CYCLE ENGINEERING AND TECHNICAL SUPPORT OF AIRCRAFT LAUNCH, RECOVERY, AND SUPPORT EQUIPMENT USED ABOARD NAVAL AIRCRAFT CARRIERS, AIR CAPABLE SHIPS, AMPHIBIOUS SHIPS, AND MARINE EXPEDITIONARY AIRFIELDS.

IN COMPLIANCE WITH THE BSAT GUIDANCE FOR SCENARIO 3-20-0162-029, THIS NARRATIVE PROVIDES THE SPECIFIC OPERATIONAL REQUIREMENT THAT SUPPORTS MOVEMENT OF CRITICAL FUNCTIONS AND FACILITIES IN LIEU OF ELIMINATION OF THE CAPABILITIES.

NAVAL OPERATIONAL REQUIREMENTS REQUIRE THE CONTINUED UTILIZATION OF AIRCRAFT CARRIERS AND OTHER FORWARD DEPLOYED AIRCAPABLE SHIPS. DIRECT TECHNICAL SUPPORT OF THE OPERATION OF THESE SHIPS AND THE ASSOCIATED AIRCRAFT COMPLEMENT WILL CONTINUE TO BE A KEY MISSION AREA.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

NAWC LAKEHURST IS THE ONLY FACILITY IN EITHER GOVERNMENT OR PRIVATE INDUSTRY THAT HAS A CORE AIRCRAFT LAUNCH AND RECOVERY CAPABILITY. TO SATISFY THE PREVIOUSLY STATED REQUIREMENT, THE U.S. NAVY REQUIRES THIS CORE CAPABILITY TO BE MAINTAINED. IF THIS CAPABILITY IS TO BE RELOCATED, THE TRANSITION MUST BE EXECUTED IN A MANNER THAT DOES NOT GAP OR LOSE SUPPORT CRITICAL TO FLEET OPERATIONS.

THE ESSENTIAL FUNCTIONS AND ORGANIZATIONS WHICH ARE TO BE MOVED INCLUDE RELOCATING THE AIRCRAFT LAUNCH AND RECOVERY EQUIPMENT (ALRE) AND THE AIRCRAFT SUPPORT EQUIPMENT (SE) MISSION AND FACILITIES TO PATUXENT RIVER, MARYLAND. SINCE THE JET CAR TRACKS NEEDED TO SUPPORT THE ALRE MISSION CANNOT BE ACCOMMODATED AT PATUXENT RIVER, THEY ARE PROPOSED TO BE RELOCATED TO NAWC CHINA LAKE, CALIFORNIA. ALSO THE ESSENTIAL ALRE AND SE PRODUCTION MANUFACTURING AND PROTOTYPING FUNCTIONS ARE PROPOSED TO BE RELOCATED TO NADEP JACKSONVILLE, FLORIDA. THE TENANT ACTIVITIES CURRENTLY LOCATED AT NAWC LAKEHURST WILL BE RELOCATED TO VARIOUS LOCATIONS AS PROPOSED BY THEIR CHAIN OF COMMAND.

SCENARIO IMPACT CONSIDERATIONS

PATUXENT RIVER IS CONSIDERED TO BE THE ONLY VIABLE RECEIVING SITE FOR THE ALRE RELATED EFFORTS BECAUSE OF THE EXISTING CATAPULT AND MARITIME ENVIRONMENT. WHILE CO-LOCATION OF LAKEHURST ALRE AND SUPPORT EQUIPMENT EFFORTS WITH OTHER MARITIME RDT&E EFFORTS AT PATUXENT RIVER WILL HAVE MANY BENEFICIAL EFFECTS, CATAPULT OPERATIONS WITH DEADLOADS AT PATUXENT RIVER WILL REQUIRE DEDICATED USE OF THE AIRFIELD. THE IMPACTS TO PRIMARY FLIGHT OPERATIONS WILL INCLUDE:

- ° EXTENSIVE AIRFIELD DOWNTIME
- ° REQUIREMENTS FOR FAA WAIVERS
- ° INCREASED COSTS OF OPERATIONS
- ° POTENTIAL ADVERSE IMPACT ON SAFETY REQUIRING PRECAUTIONARY MEASURES

NEW TECHNOLOGY LAUNCH AND RECOVERY PROGRAMS (E.G., ELECTROMAGNETIC CATAPULT) WILL REQUIRE A THIRD CATAPULT SITE. IF SITED AT PATUXENT RIVER, THESE PROGRAMS WILL EXACERBATE THE SITUATION PREVIOUSLY DESCRIBED. ADDITIONALLY:

- ° PROGRAMS COSTS WILL INCREASE
- O ENVIRONMENTAL INCOMPATIBILITIES MAY DEVELOP (E.G., E3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

FURTHER IMPACT CONSIDERATIONS

° DISTRIBUTING THE AIRCRAFT LAUNCH AND RECOVERY SUPPORT BASE NOW CONSOLIDATED AT LAKEHURST WILL REDUCE EFFICIENCY AND RESPONSIVENESS TO THE FLEET

° MOVING/RESTRUCTURING ESSENTIAL AND UNIOUE ALRE FACILITIES WILL BE EXPENSIVE

RELOCATION JUSTIFICATION: THE JUSTIFICATION FOR RELOCATING ESSENTIAL CAPABILITIES ARE AS FOLLOWS:

ESSENTIAL CAPABILITY

OPERATIONAL **JUSTIFICATION**

FOR RELOCATION TO PATUXENT RIVER

TC-13 MOD 2 CATAPULT (1)
- FULLY INSTRUMENTED
- WITH DEADLOAD CAPABILITY

ELEVATED FIXED PLATFORM (3) -REQUIRED TO SUPPORT
(WITH INSTALLED RECOVERY, ASSIST, SHIPBOARD HELO GUIDANCE
SECURING AND TRAVERSING) AND RECOVERY ABOARD AIR

- WIND SYSTEMS

- SUPPORT EQUIPMENT

JET BLAST DEFLECTOR SITE (5)

-REQUIRED TO SUPPORT CATAPULT OPERATIONS ABOARD CVN 72 AND LATER CARRIERS

MK7 MOD 3 ARRESTING GEAR (2) -REQUIRED TO SUPPORT
- FULLY INSTRUMENTED RECOVERY OPERATIONS
- INSTALLED IN RUNWAY ABOARD CV 67 AND LAT ABOARD CV 67 AND LATER

CARRIERS

-REOUIRED FOR SAFE HIGH SPEED ROLL-IN

ARRESTMENTS

CAPABLE SHIPS

AIRCRAFT PLATFORM INTERFACE LABS (4) -REQUIRED FOR PRODUCT- VISUAL LANDING AIDS SPECIFIC DEVELOPMENT
- COMPONENT ANALYSIS EFFORTS AND ENGINEERING EFFORTS AND ENGINEERING

INVESTIGATIONS

-REQUIRED FOR SHIP/ AIRCRAFT COMPATIBILITY ASSESSMENT

-REQUIRED TO SUPPORT JBD SYSTEMS ABOARD ALL CV'S

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

AUTOMATIC TEST EQUIPMENT SOFTWARE CENTER (6)

-REQUIRED FOR HARDWARE/ SOFTWARE/TEST PROGRAM SET DEVELOPMENT AND FLEET SUPPORT

FOR RELOCATION TO NADEP JAX

MANUFACTURING FACILITIES

- PROTOTYPE AND FLEET SUPPORT -REQUIRED FOR SERVICE FACILITY (7) CHANGE DEVELOPMENT,

-REQUIRED FOR SERVICE CHANGE DEVELOPMENT, PRODUCIBILITY, ENGINEERING INVESTIGA-

TIONS, AND EMERGENCY

FLEET SUPPORT

- PRODUCTION FACILITIES (8)

-SUPPLIER OF FLIGHT
CRITICAL ITEMS INCLUDING
CROSS DECK PENDANTS AND
BARRICADES. PRINCIPLE
SUPPLIER OF JET BLAST

DEFLECTORS.

-DESIGNATED OVERHAUL POINT FOR LOW LOSS

LAUNCH VALVES

FOR RELOCATION TO CHINA LAKE

JET CAR TRACKS (9)

-REQUIRED FOR CROSS DECK

PENDANT ACCEPTANCE

TESTING

-REQUIRED FOR AIRCRAFT/ BARRICADE COMPATIBILITY -REQUIRED FOR FAIL-SAFE

ARRESTING GEAR DEVELOPMENT

FOR RELOCATION TO ARNOLD ENGINEERING DEVELOPMENT CENTER

OUTDOOR ENGINE TEST SITE (10)

-REQUIRED FOR UNIQUE JET ENGINE TESTING WHICH CANNOT BE PERFORMED IN A TEST CELL

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

ADDITIONAL INFORMATION TO SUPPORT ESSENTIAL CAPABILITY RELOCATION:

RELOCATE TO NAWC PATUXENT RIVER, MD:

THE CORE AIRCRAFT LAUNCH AND RECOVERY EQUIPMENT (ALRE)
AND AIRCRAFT SUPPORT EQUIPMENT (SE) ENGINEERING AND TECHNICAL
SUPPORT MISSION IS RELOCATED TO PATUXENT RIVER; THIS INCLUDES
865 CIVILIAN AND 61 MILITARY TO SUPPORT THIS MISSION AREA.

- (1) TC13 MOD 2 CATAPULT MUST BE FULLY INSTRUMENTED AND MUST HAVE THE ABILITY TO LAUNCH DEADLOADS AT CONTROLLED SPEEDS.
- (2) MK7 MOD 3 ARRESTING GEAR TO BE INSTALLED IN THE OPERATIONAL RUNWAY AT PATUXENT RIVER SUCH THAT AIRCRAFT CAN ROLL INTO THE GEAR AT ALL MEASURED SPEEDS. THE MK7 MOD 3 MUST ALSO BE FULLY INSTRUMENTED.
- (3) ONE ELEVATED FIXED PLATFORM (EFP) WITH RECOVERY, ASSIST, SECURING AND TRAVERSING (RAST) INSTALLED. THE EFP IS A FACILITY THAT DUPLICATES THE AFT FLIGHT DECK OF A FFG-7 AIR CAPABLE SHIP. THIS FACILITY MUST SUPPORT ACTUAL HELO FLIGHT OPS AND RAST SYSTEM TESTS.
- (4) AIRCRAFT PLATFORM INTERFACE LABS SUPPORT THE RDT&E, ENGINEERING AND LIFECYCLE SUPPORT OF VISUAL LANDING AIDS, SHIPBOARD WIND SYSTEMS, ALRE COMPONENTS, AND SUPPORT EQUIPMENT COMPONENTS. THESE LABS REQUIRE FACILITIES AND EQUIPMENT UNIQUE TO THE ALRE AND SE PRODUCTS.
- (5) JET BLAST DEFLECTOR (JBD) TEST FACILITY, FULLY INSTRUMENTED AND CAPABLE OF BOTH FRESH WATER AND SALT WATER COOLING. THE JBD MUST BE CAPABLE OF USE WITH ALL TYPES OF CARRIER BASED AIRCRAFT IN BOTH MILITARY AND MAXIMUM (AFTERBURNING) THRUST AND ACCOMMODATING PRECISE MEASURE OF WIND VELOCITY AND TEMPERATURE GRADIENTS THROUGHOUT THE TEST AREA.
- (6) AUTOMATIC TEST EQUIPMENT SOFTWARE CENTER PROVIDES DEVELOPMENT AND SUPPORT OF MAINTENANCE AND DIAGNOSTIC SOFTWARE INTEGRAL TO TEST STATIONS CONSOLIDATED AUTOMATED SUPPORT SYSTEM (CASS) AND TEST PROGRAM SETS.

IN ADDITION, THE FOLLOWING FACILITIES AT PATUXENT RIVER NEED TO BE MODIFIED TO PROVIDE ALRE MISSION SUPPORT:

TO AVOID RELOCATION OF A SECOND CATAPULT, THE CURRENT TC-7 CATAPULT AT PATUXENT RIVER NEEDS TO BE FULLY INSTRUMENTED AND NEEDS TO BE CONFIGURED TO LAUNCH DEAD LOADS.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL <u>ENCLOSURE (1)</u> - SCENARIO SUMMARY

RELOCATE PEOPLE AND FACILITIES TO NADEP JACKSONVILLE, FL:

- (7) MANUFACTURING FACILITIES-PROTOTYPE AND FLEET SUPPORT FACILITY SUPPORTS PROTOTYPING FOR DEVELOPMENT AND PROCUREMENT EFFORTS, ENGINEERING INVESTIGATIONS AND FLEET EMERGENCIES.
- (8) NAWC LAKEHURST CURRENTLY MANUFACTURES A FEW CRITICAL ALRE COMPONENTS INCLUDING CROSS DECK PENDANTS FOR SHIP AND SHOREBASED ARRESTING GEAR AND BARRICADE ASSEMBLIES FOR EMERGENCY RECOVERY OF AIRCRAFT ON AIRCRAFT CARRIERS. ALSO THE DESIGNATED OVERHAUL POINT FOR CATAPULT LAUNCH VALVES WILL NEED TO TRANSITION. THIS MISSION IS RECOMMENDED TO BE RELOCATED TO NADEP JACKSONVILLE. THIS INVOLVES RELOCATING 40 CIVILIAN WORKYEARS AND SOME HEAVY, COMPLEX MACHINES.

RELOCATE PEOPLE AND FACILITIES TO NAWC CHINA LAKE, CA:

(9) THE JET CAR TRACKS AT NAWC LAKEHURST WILL NOT PHYSICALLY FIT AT PATUXENT RIVER OR ITS NEARBY WEBSTER FIELD LOCATION. THREE JET CAR TRACKS MUST BE RELOCATED TO PERFORM THE ALRE RDT&E AND IN SERVICE SUPPORT MISSION. ONE IS 1 MILE LONG WITH A MK7 MOD 1 ARRESTING GEAR AT THE END TO SUPPORT CROSS DECK PENDANT TESTS AND THE OTHER TWO ARE 1.5 MILES LONG WITH MK7 MOD 3, M-21, AND E-28 ARRESTING GEAR AT THE END TO SUPPORT SHIPBOARD AND SHORE BASED ARRESTING GEAR TESTS. THIS SITE MUST HAVE AN ADDITIONAL .5 MILES OF CLEARED AREA AT THE ARRESTING GEAR END TO PROVIDE FOR SAFE ARRESTING GEAR TESTS. THE JET CAR TRACKS CONSIST OF TWO LARGE I-BEAMS RUNNING THE LENGTH OF THE TRACK.

RELOCATE OUTDOOR ENGINE TEST STAND TO ARNOLD ENGINEERING DEVELOPMENT CENTER

(10) OUTDOOR ENGINE TEST SITE SUPPORTS AIRCRAFT ENGINE TESTS WHICH CANNOT BE DONE IN AN ENGINE TEST CELL. THIS FACILITY WILL REQUIRE AN AREA WHICH CAN ACCOMMODATE HAZARDS AND A LARGE, CONTROLLED SAFE ZONE.

Complete a <u>separate</u> Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAWC L	Lakehurst		

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table 2-A: Disposition of Personnel - Detail Data

From Lo	sing Base: NAWC La				e some				
	ing Base: NETC New								
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
44207	NORTHDIV CONTRACTS OFFICE	Officer						4	4
		Enlisted							
		Civilian Mil Stu						<u> </u>	
62472	NAVFAC	Officer							
		Enlisted							
		Civilian						11	11
		Mil Stu							
		Officer							
		Enlisted	 					(
		Civilian				-			
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	- <u>-</u> -	Officer							
		Enlisted							
		Civilian							
		Mil Stu				~~~			
	TOTAL	Officer						4	4
ļ		Enlisted							
		Civilian						11	11
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Los	sing Base: NAWC Lak		F 32			i - Detail			
	ng Base: NAS Pensac								
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
63094	Naval Air Technical Training	Officer				4			4
		Enlisted				33			33
		Civilian				3			3
		Mil Stu						<u> </u>	
30460	STU NATTC	Officer							
		Enlisted							
		Civilian							
		Mil Stu						48	48
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer					·		
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				4			4
		Enlisted				33			33
		Civilian				3			3
		Mil Stu						48	48

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Lo	sing Base: NAWC Lal	kehurst							
To Gain	ing Base: Unknown								
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
	Cecom	Officer						3	3
		Enlisted						2	2
		Civilian						23	23
		Mil Stu							
46958	Naval Criminal Investigative	Officer							
	Service	Enlisted							
		Civilian						1	1
		Mil Stu							
08861	Naval Mobil Cont. Batallion 21	Officer							
		Enlisted						6	6
		Civilian							
		Mil Stu	···						
		Officer							
		Enlisted		•					
		Civilian							
		Mil Stu							
-		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer		-				3	3
	_	Enlisted						8	8
		Civilian						24	24
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Los	sing Base: NAWC La				r ei soinie		•		
	ing Base: NAWCWD								
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
68335	NAWCADLKE	Officer	-						
		Enlisted							
		Civilian					28		28
		Mil Stu						.==	
		Officer							
		Enlisted		<u></u>					-
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu		***					
		Officer							-
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian					28		28
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst										
To Gaining Base: NADEP JAX										
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total	
68335	NAWCADLKE	Officer				1			1	
		Enlisted								
		Civilian				45	44		89	
		Mil Stu								
		Officer					=======================================			
		Enlisted								
		Civilian							-	
		Mil Stu								
		Officer								
		Enlisted		<u> </u>						
		Civilian								
		Mil Stu							-	
		Officer								
		Enlisted								
		Civilian								
		Mil Stu								
		Officer			=		}			
		Enlisted						-		
		Civilian								
		Mil Stu								
	TOTAL	Officer				1			1	
		Enlisted								
		Civilian				45	44		89	
		Mil Stu								

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst									
	ing Base: NNMC Beth								
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
32663	Branch Clinic	Officer			5				5
		Enlisted		,	26				26
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer			5				5
		Enlisted			26				26
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Lo	sing Base: NAWC La	kehurst							
To Gaining Base: NAWCADPAX									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68335*	NAWC LAKEHURST	Officer					10	10	20
		Enlisted					20	20	40
		Civilian					492	373	865
		Mil Stu							
39068	Dental Clinic	Officer		1					1
		Enlisted		2	***				2
		Civilian							
		Mil Stu							
00421	NAWC Pax HRO	Officer							
		Enlisted							
		Civilian						20	20
		Mil Stu							
68335	MC Rep	Officer						1	1
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer		1			10	11	22
		Enlisted		2			20	20	42
		Civilian					492	393	885
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

^{*} The 100 billets for CAFSU/ASIR/EASU detachments throughout the world are not affected by this movement and the detachment will retain their current UIC and location.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst									
	ing Base: Naval Wear		Earle						
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
43313	Personnel Support Acty Detachment	Officer							
[Enlisted						11	11
Ĭ		Civilian						2	2
		Mil Stu							
		Officer							
		Enlisted							
	,	Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							-
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted						11	11
		Civilian						2	2
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst										
To Gaining Base: McGuire AFB										
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total	
	Defense Reutilization Service	Officer								
		Enlisted								
		Civilian						25	25	
		Mil Stu								
		Officer							-	
		Enlisted								
		Civilian								
		Mil Stu								
		Officer								
		Enlisted								
		Civilian								
		Mil Stu								
		Officer								
		Enlisted								
		Civilian	_							
		Mil Stu								
		Officer								
		Enlisted								
		Civilian								
		Mil Stu								
	TOTAL	Officer								
		Enlisted								
		Civilian						25	25	
		Mil Stu								

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-B:Disposition of Personnel and Equipment-Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

- **a.** Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.
- **b. Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be <u>driven</u> to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst								
To Gaining Bas	To Gaining Base: NETC Newport							
	1996	1997	1998	1999	2000	2001	Total	
Officer Billets						4	4	
Enlisted Billets								
Civilian Positions						11	11	
Military Students								
Tons of Mission Equipment								
Tons of Support Equipment								
Number of Light Vehicles						4	4	
Number of Heavy Vehicles								

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

1 - Sedans

3 - Pickups

Rationale for Relocating

Support construction inspection Support construction inspection

Table 2-B: Disposition of Personnel and Equipment - Summary

Table 2-B: Disposition of Personner and Equipment - Summary								
From Losing Base: NAWC Lakehurst								
To Gaining Base: NAS Pensacola								
	1996	1997	1998	1999	2000	2001	Total	
Officer Billets	· · · · · · · · · · · · · · · · · · ·			4			4	
Enlisted Billets				33			33	
Civilian Positions				3			3	
Military Students				48			48	
Tons of Mission Equipment				160			160	
Tons of Support Equipment			-	0				
Number of Light Vehicles				0				
Number of Heavy Vehicles				3			3	

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

1- Flight Deck Sweeper

1- H-3 Helicopter-static, non-flyable

1- CH-53-static, non-flyable

Rationale for Relocating

Cleaning/maintain Training Flight Deck

Support Training Mission

Support Training Mission

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst								
To Gaining Bas	To Gaining Base: Unknown Army							
	1996	1997	1998	1999	2000	2001	Total	
Officer Billets						3	3	
Enlisted Billets						2	2	
Civilian Positions						23	23	
Military Students								
Tons of Mission Equipment						150	150	
Tons of Support Equipment								
Number of Light Vehicles						4	4	
Number of Heavy Vehicles								

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

1 - 5 Ton Wrecker 1 - Sedan 1 - Passanger Van 1 - Equipment Van Aviation Maintenance Shop Equipment Ground Support Equipment

Rationale for Relocating

Continue Aviation R&D Mission
Continue Aviation R&D Mission

Work Stands

Table 2-B: Disposition of Personnel and Equipment - Summary

Table 2-B. Disposition of Tersonmer and Equipment Sammary							
From Losing Base: NAWC Lakehurst							
To Gaining Base: NAWCWD China Lake							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions					28		28
Military Students							
Tons of Mission Equipment					572		572
Tons of Support Equipment							
Number of Light Vehicles					6		6
Number of Heavy Vehicles					2		2

Type of Equipment/Vehicle	Rationale for Relocating
1 - 3/4 Ton Truck	Test track operations
1 - 1 Ton Truck Stake	Test track operations
1 - 35 Ton Crane	Test track operations
1 - 4-7 Ton Trailer	Test track operations
2 - 1/2 Ton Pickup	Test track operations
1 - 6 KLB Forklift	Test track operations
1 - 1 Ton Pickup	Test track operations
1 - 5 Ton Trailer	Test track operations
6 - Deadloads	Test track operations
4 - Jet Cars	Test track operations
1 - MK-7 Mod-3 A/G	Test track operations
1 - MK7 Mod-1 A/G	Test track operations
1 - Data Acquisition Equipment	Test track operations
6 - Backup A/G	Test track operations
6 - Walkback A/G	Test track operations
53 - Jet Engine Spares	Test track operations
Deadload weights	Test track operations
1 - E-28	In-Service Testing
1 - M-21	In-Service Testing
1 - M-29	In-Service Testing

Table 2-B: Disposition of Personnel and Equipment - Summary

				ci and Equ		<u> </u>	
From Losing Ba			<u> </u>				
To Gaining Bas	se: NADEF) JAX					
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets							
Civilian Positions				45	44		89
Military Students							
Tons of Mission Equipment				937	665		1602
Tons of Support Equipment							
Number of Light Vehicles				5	1		6
Number of Heavy Vehicles				4	4		8

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

- 1 Forklift
- 1 1/2 Ton Pickup
- 1 15 Ton Tractor
- 1 60 Ton Semi Lobed
- 1 5-35 Ton Crane
- 1 Carryall Truck
- 1 Truck Wagon
- 155 Major Machine Tools
- 4 6KBL Forklift
- 1 10 TON TRACTOR
- 1 35 Ton Semi-Truck
- 1 -7 -10 Ton Crane

Rationale for Relocating

Support manufacturing operations and delivery Support manufacturing operations and delivery

Support manufacturing operations Support Prototype Operations Support Prototype Operations

Support Prototype Operations Support Prototype Operations

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Ba	ase: NAWC	Lakehurst	t				
To Gaining Bas	e: NNMC	Bethesda					
	1996	1997	1998	1999	2000	2001	Total
Officer Billets			5				5
Enlisted Billets			26				26
Civilian Positions							
Military Students							
Tons of Mission Equipment				-			
Tons of Support Equipment							
Number of Light Vehicles			1				1
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle 1-Sedan

Rationale for Relocating
Support delivery of medical services

Table 2-B: Disposition of Personnel and Equipment - Summary

Tuble 2 Di Disposition of Personner and Equipment Summary											
From Losing Ba											
To Gaining Bas	se: NAWC.	AD PAX									
	1996	1997	1998	1999	2000	2001	Total				
Officer Billets		1			10	11	22				
Enlisted Billets		2			20	20	42				
Civilian Positions					492	393	885				
Military Students											
Tons of Mission Equipment						1390	1390				
Tons of Support Equipment											
Number of Light Vehicles						23	23				
Number of Heavy Vehicles						5	5				

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

* Includes 54 CAFSU/ASIR/EASU detachments throughout the worldwhich are not affected by this movement and the detachments will retain their current UIC and location.

Type of Equipment/Vehicle

- 3 1/2 Ton Pickup
- 1 Panel Truck
- 1 Carryall Truck
- 1 Van
- 1 14 Ton Elec Trailer
- 1 Truck Wagon
- 1 15 Ton Forklift
- 1 R&T Elec Forklift
- 2 Welder Arc Elec
- 1 5 Ton Trailer
- 1 4X4 Pickup
- 1 Wagon
- 1 3/4 Ton Pickup
- 2 1 Ton Stake Truck
- 1 Utility Truck
- 1 Hoist Truck

Rationale for Relocating

Support catapult operations

Personnel transportation

Personnel transportation

Light hauling

Light hauling

Support catapult operations

Support catapult operations

1 - 20-30 Crane 1 - 15 Ton Crane 1 - 1 Ton Truck

1 - 36 Passenger Bus

3 - Sedan

6 - Carryall Truck

1 - Van

2 - 5 Ton Stake Truck

2 - 5 Ton Van

124 - Machine Tools Laboratory Equipment

Catapult

Arresting Gear
Jet Blast Deflector

Automated Test Equipment

RAST

Support catapult operations

Light hauling

Personnel transport

Personnel transport

Personnel transport

Personnel transport

Personnel transport

Light hauling

Light hauling

Prototyping

R&D support

R&D support

R&D support

R&D support

R&D support

R&D support

Table 2-B: Disposition of Personnel and Equipment - Summary

		sposition		or una zq	принени	<u> </u>	
From Losing Ba			t				
To Gaining Bas	e: McGuire	e AFB					
	1996	1997	1998	1999	2000	2001	Total
Officer Billets			- 		:		
Enlisted Billets							
Civilian Positions						25	25
Military Students							
Tons of Mission Equipment						3	3
Tons of Support Equipment						10	10
Number of Light Vehicles						3	3
Number of Heavy Vehicles						9	9

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type	of	Eaui	pment/	V	ehicle
1 1 00	$\mathbf{v}_{\mathbf{I}}$		DITTATA	_	VILLUIU

7 - Forklifts

1 - Magnetic Crane

1 - Steel Bailer

1 - Van

2 - 1/2 Ton Pickup trucks

Rationale for Relocating

Support Reutilization Mission

Table 2-B: Disposition of Personnel and Equipment - Summary

		Sposition			F		
From Losing Ba							
To Gaining Bas	e: Naval W	eapons Sta	tion Earle				
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets						11	11
Civilian Positions						2	2
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Table 2-B: Disposition of Personnel and Equipment - Summary

	nc z-b. Di			or and Eq		<u> </u>	
From Losing Ba							
To Gaining Bas	e: Unkno	wn (NMC	CB21)				
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets						6	6
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Ba		Lakehurs	<u> </u>				
To Gaining Bas	e: Unkno	wn (NCIF	RU)				
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions						1	1
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Ro	From Losing Base: NAWC Lakehurst									
										
To Gaining Bas										
	1996	1997	1998	1999	2000	2001	Total			
Officer Billets										
Enlisted Billets										
Civilian Positions										
Military Students										
Tons of Mission Equipment						200	200			
Tons of Support Equipment										
Number of Light Vehicles										
Number of Heavy Vehicles										

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Propulsion Test Equipment

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 -1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do <u>not</u> identify any of the following as eliminated billets/positions in Table 2-C:

°Planned Force Structure Reductions (FY 1996 through 2001).

Drilling reservists should also <u>not</u> be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

[°]Military Students.

[°]Non-DON tenants.

Table 2-C: Eliminated Billets/Positions

Losing	Base Name: NAWC I				d Diffe to				
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
68335	NAWCADLKE	Officer						6	6
		Enlisted						3	3
		Civilian						463	463
43313	PSAD LKE	Officer						1	1
	1	Enlisted						10	10
		Civilian						12	12
00421	NAWCAD PAX HRO	Officer							
		Enlisted							
		Civilian						21	21
48558	NAES LKE	Officer						16	16
		Enlisted						180	180
		Civilian							
	Commissary	Officer							
		Enlisted						7	7
		Civilian						13	13
	Defense Finance & Acct	Officer						Ì	
1. ! - 		Enlisted							
		Civilian						20	20
60667	Navy Exchange	Officer							
		Enlisted						i	1
		Civilians							
33241	Navtelcom	Officers					l	1]	1
		Enlisted						15	15
		Civilians						1	1
62576	Defense Printing	Officer							
		Enlisted							
		Civilians						5	5
		Officer						24	24
	TOTAL	Enlisted						216	216
		Civilian						535	535

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

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^{*} Includes 48 billets for CAFSU/ASIR/EASU detachments tht are closing / being eliminated.

Table 2-D: Manpower Reconciliation Data It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Table 2-D: Manpower Reconciliation Data*

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	59	341	1944	48	2392
B. Force Structure Changes(+/-):	+4	-5	-342		-343
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	63	336	1602	48	2049
Moving to (List each Gaining Base):					
1. NETC Newport	4		11		15
2. NAS Pensacola	4	33	3	48	88
3. NAWCWD China Lake			28		28
4. NADEP JAX	1		89		90
5. NNMC Bethesda	5	26			31
6. NAWCAD PAX	22	42	885		949
7 NWS Earle		11	2		13
8. Naval Mobile Const. Battalion 21		6			6
9 NIS to Unknown			1		1
10. CECOM - Unkn	3	2	23		28
11.McGuire AFB			25		25
E. Total Billets/Positions Moving:	39	120	1067	48	1274
F. Eliminated Billets/Positions:	24	216	535		775
G. Remaining at Losing Base:					
H. Sum of Lines E, F, and G:	63	336	1602	48	2049

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

* The detachments equalling 100 personnel are excluded from the scenario since they are remote sited and will not be affected by the Lakehurst closure.

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Table 2-E: Caretaker Requirements (Mothball Scenarios Only) Complete the tablebelow to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:N/A										
	1996	1997	1998	1999	2000	2001	Total			
Military										
Caretakers										
Civilian										
Caretakers							ĺ			

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	278	01	Shutdown costs
2.	4,591	99	Disposal of NATTC Equipment not being transferred
3.	600	01	Closure of catapults and RALS
4	2486	98	Disruption Loss
5.	12180	99	Disruption Loss
6.	2410	00	Disruption Loss

<u>Productivity Loss:</u> Does exist but cannot be quantified/certified at this time.

<u>Disruption Loss:</u> Completion of work in process will become inefficient at the losing site because of supply/material shortages, transfer of functions time, household shopping and moving time, shut down time, equipment relocation, etc. Disruption costs were based on information from the Warminster and Trenton move and equate to 3%, 15%, 3% in FY 98-00 respectively. Shutdown Costs: The costs to shutdown the facility completely is estimated to be \$278K.

This would include shutting off all utilities to the Station, draining all water, steaming gas lines, purging air and other process gas lines, greasing mechanical parts, securing vents, draining and securing the boilers/steam plant/cooling tower/chiller plant, etc.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

Cost FY Description

1. NONE

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAWC Lakehurst

	Cost	<u>FY</u>	Gaining Base	<u>Description</u>
1.	\$6,464	99	NAS Pensacola	Catapults Training Mock-up
2.	\$2,734	99	NAS Pensacola	Arresting Gear, Training Mock-up
3.	\$1,048	99	NAS Pensacola	Optial Landing Systems
4.	\$1,048	99	NAS Pensacola	11 F12 Catapult Launching Simulator
5.	\$23,562	01	NAWCAD Pax	ALRE Laboratories
6.	\$ 2,720	98	NADEP Jax	Production Manufacturing
7.	\$ 2,720	99	NADEP Jax	Production Manufacturing
8.	\$ 8,850	98	NADEP Jax	Prototyping
9.	\$ 8,850	99	NADEP Jax	Protopying
10.	\$ 4,000	01	AEDC	Outdoor Test Site
11.	\$11,440	00	NAWCWD CL	Jet Car Tracks

Equipment Costs: The equipment is used in direct support of various ALRE and SE design, development, acquisition and testing programs. The equipment is critical for the development and acquisition of ALRE and SE, as well as the resolution of in-service engineering and fleet emergency problems. Mission requirements will not be met if the equipment is not replicated at the new site.

The outdoor test site is comprised of the Variable Attitude Test Stand, Turntable Test Stand and Gyroscopic Test Stand. The equipment is unique in the United States and critically required for the development, accelerated endurance testing and signature testing of propulsion systems. Equipment must be replicated at the new site to maintain mission support.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below.

Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

	Net Mission	Costs (Cost	Increases) W	orksheet		
Losing Base: NAWC Lakehurst						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 NAWC China Lake.					50K	50 K
Description: Recovery Tes	ting					
2. NADEP JAX				50K	50K	50 K
Description: Production Ma	anufacturing					
3.						
Description:						
4.						
Description:						
5.			<u> </u>			
Description:						

Add additional lines to worksheet as necessary.

The cost entered is the annual cost for transporting cross deck pendants from NADEP Jax to NAWCWD China Lake for testing.

Gaining Base: NAWCWD China Lke

FY 2001 and Beyond: 50 K

Currently, Cross Deck Pendants were manufactured at the Lakehurst Industrial Site and tested at the Lakehurst Jet Car Site. In this scenario, cross deck pendant maufacturing will be performed at NADEP Jax and tested at China Lake where the Jet Car Site will be located.

Cross Deck Pendants will be shipped from NADEP Jax to China Lake.

Est shipment weight 2160 LBS
Est cost per shipment \$2,100.00
Approx 24 shipments per year \$50,400.00

Gaining Base: NADEP Jax FY 2001 and Beyond: 50K

Currently, Low Loss Launch Valves are overhauled at the Lakehurst Industrial Site and tested at the Lakehurst Catapult Site. In this scenario, low loss launch valves overhaul will be performed at NADEP Jax and tested at the NAWCAD Pax River catapult site.

the valves will be transported to Pax River from NADEP Jax.

Est shipment weight 12,000 LBS
Est cost to ship \$6,250.00
Approx 8 shipments per year \$50,000.00

Approx 8 snipments per year \$50,000.

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

	Net Mission S	avings (Cost	Decreases)	Worksheet		
Losing Base: NAWC Lakehurst						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
Description:	Description:					
Description:		<u></u>	l	<u> </u>	<u> </u>	<u> </u>
3.						
Description:				r		
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

Annual Cost FY Description

1. NONE

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

Annual Savings FY Description

1. NONE

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAWC Lakehurst

<u>Revenues</u>

No. of Acres

Rationale

1. NONE

i. Procurement Cost Avoidances. Identify <u>any</u> procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here <u>must not include</u> any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAWC Lakehurst

<u>Cost</u>

FY

One-Time/Recurring

Explanation

1. NONE

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAWC Lakehurst

Facility KSF Shutdown: ALL

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table2-F: Dynamic Base Information Summary

	Losing Base: NAWC Lakehurst							
		1996	1997	1998	1999	2000	2001	Total
a	One-Time Unique Costs			0	2,486	16,771	878	20,135
b	One-Time Unique Svgs							
C ·	One-Time Move Costs			11,570	22,864	11,440	27,562	73,436
d	Net Mission Costs				50	100	100	250
e	Net Mission Savings							
f	Misc Recur Costs							
g	Misc Recur Savings							
h	Land Sales				_			
i	Procurement Cost Avoid							
j. Fac. Shutdown (KSF) ALL				ALL				

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAWCAD PATUXENT	RIVER	

Table 3-A - Dynamic Base InformationComplete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. <u>First</u>, separately identify any Community Infrastructure Impact costs. <u>Second</u>, separately identify any other One-Time Unique costs. <u>Finally</u>, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAWCAD Patuxent River

Cost FY Location Description

1. NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base	: NAWCA	AD PATUXENT RIVER	
Cost 1 NONE	<u>FY</u>	Description	

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCAD PATUXENT RIVER _____

Cost FY Description
1. NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gair	Gaining Base: NAWCAD PATUXENT RIVER							
1.	<u>Cost</u> 1,300	<u>FY</u> 97	<u>Description</u> Approximately 11 acres of non tidal wetlands will require mitigation in order to site the TC13 Mod 2 Catapult and the associated steam plant.					
2.	300	96	Environmental Impact Study					

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCAD PAX

	Annual Cost	\mathbf{FY}	<u>Description</u>
1.	4,800	2001	Support Service Contract (80 Workyears @ \$60K per workyear)
2.	6,250	2001	Engineering & Technical Services Contract (70 Workyears @ \$90K per workyear)
3.	1,200	2001	Manufacturing Support Services (20 Workyears @ \$60K per workyear)

considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAWCAD PATUXENT RIVER_____

1.	<u>Cost</u> 1,300	<u>FY</u> 97	<u>Description</u> Approximately 11 acres of non tidal wetlands will require mitigation in order to site the TC13 Mod 2 Catapult and the associated steam plant.
2.	300	96	Environmental Impact Study

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCAD PAX

	Annual Cost	$\underline{\mathbf{FY}}$	<u>Description</u>
1.	4,800	2001	Support Service Contract
	6,250	2001	Engineering & Technical Services Contract
	1,200	2001	Manufacturing Support Services

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCAD PATUXENT RIVER_____

	_		
1.	Annual Savings NONE	<u>FY</u>	Description
	ating activities/functi	ions. Ident	any land purchases required at gaining bases to accommodate ify the cost, number of acres, year in which purchase will ring why the land needs to be purchased.
Gaini	ing Base: NAWCAI	O PATUXI	ENT RIVER
1. NO	<u> </u>		Description n be sited within the boundaries of the Patuxent River

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table3-A: Dynamic Base Information

[6	Gaining Base Name: NAWCAD PATUXENT RIVER									
	1996 1997 1998 1999 2000 2001 Total									
a •	One-Time Unique Costs *	0	0	0	0	0	0	0		
b	One-Time Unique Savings	0	0	0	0	0	0	0		
c ·	Environ. Mitigation	300	1,300	0	0	0	0	1,600		
d ·	Misc. Recurring Costs	0	0	0	0	0	12,250	12,250		
e	Misc. Recurring Savings	0	0	0	0	0	0	0		
f	Land Purchases	0	0	0	0	0	0	0		

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

^oDo not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

	Table 3-B: MILCON Requirements						
Gaining Base Name: NA							
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment				
Horizontal (SY)	38,628		POV Parking				
Berthing (FB)							
Air Maintenance (SF)							
Other Operations (SF)							
Administrative (SF)	89,850		599 people @ 150 sf per person				
Training (SF)							
Maintenance (SF)							
Bachelor Quarters (SF)							
Supply/Storage (SF)							
Dining Facilities (SF)							
Personnel Support (SF)							
Communications (SF)							
Ship Maintenance (SF)							
RDT&E (SF)	82,563		ATE Facility, Acft Platform Interface Labs				
POL Storage (BL)							
Ammo Storage (SF)							
Medical Facilities (SF)							
Environmental	\$ 1,300	\$	Wetland Mitigation				
Other: TC13 Mod 2 Catapult New Cat. Components Elevated Fixed Platform	\$68,390 \$12,000 \$ 1,840	\$ \$ \$	Includes Concrete Finger Provides Continuity of Ops Includes Integrated Universal Lighting Platform				
Recovery Assist Securring & Traversing	\$ 1,200						
Steam Plant Upgrade & Wet Accumulators	\$17,680						
MK7, Mod O Jet Blast deflector	\$ 2,620		!				
Runway Assisted Landing Site	\$ 16,200						
Upgrade TC7 Catapult	\$ 5,500		Instrumentation & deadload Capabilities				
Collateral Equipment	\$ 9,216						

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAWCWD China Lake

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. <u>First</u>, separately identify any Community Infrastructure Impact costs. <u>Second</u>, separately identify any other One-Time Unique costs. <u>Finally</u>, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gain	ing Base:	_NAV	VCWD China L	_ake
1.	Cost NONE	<u>FY</u>	Location	<u>Description</u>

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaini	ing Base:	NAWCW	D China Lake
1	Cost NONE	<u>FY</u>	Description

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCWD China Lake_____

Cost FY Description
1. NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gain	ing Base	NAWCW	D China Lake
1.	Cost	<u>FY</u>	Description

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gai	ning Base: NAV	VCWD C	hina Lake	 -
1	Annual Cost	<u>FY</u>	Description	

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gain	ing Base: NAWCY	WD China	Lake
1.	Annual Savings NONE	FY	Description
occu	cating activities/fund r and a brief descrip	tions. Ide	y any land purchases required at gaining bases to accommodate ntify the cost, number of acres, year in which purchase will fying why the land needs to be purchased.
Gain	ing Base: NAWCV	WD China	Lake
1.	Cost No. of Ac	res FY	Description

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Na	Gaining Base Name: NAWCWD China Lake							
	1996	1997	1998	1999	2000	2001	Total	
a One-Time Unique Costs *	0	0	0	0	0	0	0	
b One-Time Unique Savings	0	0	0	0	0	0	0	
c Environ Mitigation	0	0	0	0	0	0	0	
d Misc. Recurring Costs	0	0	0	0	0	0	0	
e Misc. Recurring Savings	0	0	0	0	0	0	0	
f Land . Purchases	0	0	0	0	0	0	0	

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing. **Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

		IIICON Requi	
Gaining Base Name: NA	WCWD China		
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)	·		
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)	·		
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			Costs include 20,400 lin. ft. of
Jet Test Tracks (3)	\$13,292	\$0	track, support structures/
-			facilities, site improvements,
-Collateral Equipment	\$797.5		design and environmental assessment

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS Pensacola

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. <u>First</u>, separately identify any Community Infrastructure Impact costs. <u>Second</u>, separately identify any other One-Time Unique costs. <u>Finally</u>, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gai	ning Base	e: NAS	Pensacola	
1.	<u>Cost</u> NONE		Location	<u>Description</u>

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gai	ning Bas	e: _NAS	Pensacola
1	Cost	FY	Description Personal Support Equipment
1.	199	98	Personal Support Equipment

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS Pensacola_____

Cost FY Description
1. NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaini	ng Base:	_NAS Pe	nsacola
1	Cost NONE	<u>FY</u>	Description

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining	Base: NAS P	ensacola	
	nnual Cost ONE	<u>FY</u>	Description

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gain	ing Base: NAS Per	nsacola	
1.	Annual Savings NONE	FY	Description
	ating activities/func	tions. Ider	any land purchases required at gaining bases to accommodat tify the cost, number of acres, year in which purchase will ying why the land needs to be purchased.
Gain	ing Base: NAS Per	nsacola	
1.	Cost No. of Ac	res FY	Description

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

	Gaining Base Name: NAS Pensacola							
		1996	1997	1998	1999	2000	2001	Total
a One-Ti Unique Costs *	:	0	0	199	0	0	0	199
b One-Ti Unique Saving	:	0	0	0	0	0	0	0
c Enviror Mitigat		0	0	0	0	0	0	0
d Misc. Recurri	ng	0	0	0	0	0	0	0
e Misc. Recurri		0		0	0	0	0	0
f Land Purcha	ses	0	0	0	0	0	0	0

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing. **Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: NAS Pensacola			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)	92,490		
Maintenance (SF)			
Bachelor Quarters (SF)	31,760		
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$)
-	\$	\$	
-	\$	\$	

NATTC DET Lakehurst unable to define construction requirements for Pensacola.

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Jnknown Army

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. <u>First</u>, separately identify any Community Infrastructure Impact costs. <u>Second</u>, separately identify any other One-Time Unique costs. <u>Finally</u>, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gair	ning Base	: Unkr	nown Army_	
1.	Cost NONE	<u>FY</u>	Location	<u>Description</u>

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gain	ing Base:	Unknown	n Army
1.	Cost NONE	FY	Description

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Unknown Army_____

Cost FY Description
1. NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gain	ing Base:	Unknown	n Army
1	Cost NONE	<u>FY</u>	Description

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base:	Unkn	own Arr	ny	
Annual C	<u>'ost</u>	<u>FY</u>	Description	

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gain	ing Base: Unknow	n Army	
1.	Annual Savings NONE	<u>FY</u>	Description
	ating activities/func	tions. Ider	v any land purchases required at gaining bases to accommodate at tify the cost, number of acres, year in which purchase will fying why the land needs to be purchased.
Gain	ing Base: Unknow	n Army	
1.	Cost No. of Ac	res FY	Description

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

G	Gaining Base Name: Unknown Army								
		1996	1997	1998	1999	2000	2001	Total	
a •	One-Time Unique Costs *	0	0	0	0	0	0	0	
b	One-Time Unique Savings	0	0	0	0	0	0	0	
c •	Environ. Mitigation	0	0	0	0	0	0	0	
d	Misc. Recurring Costs	0	0	0	0	0	0	0	
e	Misc. Recurring Savings	0	0	0	0	0	0	0	
f ·	Land Purchases	0	0	0	0	0	0	0	

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing. **Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

	Table 3-D. I	IILCON Kequi	i Cilicitas
Gaining Base Name: Unl	known Army		
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)	_		
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:		_	
-	\$	\$	
-	\$	\$	1
_	<u> </u>	\$	

Tenant was unable to provide construction cost since ultimate gaining base was unknown.

Tennant currently occupies 210,995 sq ft.

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NADEP JAX		 	

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. <u>First</u>, separately identify any Community Infrastructure Impact costs. <u>Second</u>, separately identify any other One-Time Unique costs. <u>Finally</u>, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NADEP JAX							
1.	<u>Cost</u> <u>I</u> NONE	<u>FY</u>	Location	Description			

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gair	ning Base	: NAI	DEP JAX	 -
1	Cost NONE	<u>FY</u>	Description	

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP JAX_____

Cost FY Description
1. NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gainin	g Base:	NADEP	JAX
_	Cost IONE	<u>FY</u>	Description

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gai	ning Base: NAD	DEP JAX_		
1.	Annual Cost NONE	<u>FY</u>	Description	

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gain	ing Base: NADE	EP JAX	
1.	Annual Savings NONE	<u>FY</u>	Description
	ating activities/fur	nctions. Iden	any land purchases required at gaining bases to accommodate tify the cost, number of acres, year in which purchase will ying why the land needs to be purchased.
Gain	ing Base: NADE	P JAX	
1.	Cost No. of A	Acres FY	Description

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

2	Gaining Base Name: NADEP JAX							
		1996	1997	1998	1999	2000	2001	Total
a •	One-Time Unique Costs *	0	0	0	0	0	0	0
b	One-Time Unique Savings	0	0	0	0	0	0	0
C	Environ. Mitigation	0	0	0	0	0	0	0
d	Misc. Recurring Costs	0	0	0	0	0	0	0
e •	Misc. Recurring Savings	0	0	0	0	0	0	0
f	Land Purchases	0	0	0	0	0	0	0

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

"The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Table 5-B. MILEON Requirements					
Gaining Base Name: NA	ADEP JAX				
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment		
Horizontal (SY)					
Berthing (FB)					
Air Maintenance (SF)					
Other Operations (SF)					
Administrative (SF)		1			
Training (SF)					
Maintenance (SF)					
Bachelor Quarters (SF)					
Supply/Storage (SF)					
Dining Facilities (SF)					
Personnel Support (SF)					
Communications (SF)					
Ship Maintenance (SF)		193,000	Machine Shop		
RDT&E (SF)					
POL Storage (BL)					
Ammo Storage (SF)					
Medical Facilities (SF)					
Environmental	\$	\$			
Other:					
- Machine Foundations	\$4,000	\$			
- Electrical Service	\$2,000	\$			
- Collateral Equipment	\$1,708	\$			

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	McGuire AFB		

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. <u>First</u>, separately identify any Community Infrastructure Impact costs. <u>Second</u>, separately identify any other One-Time Unique costs. <u>Finally</u>, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gai	ining Bas	e: McC	Guire AFB	
1.	Cost NONE	<u>FY</u>	Location	<u>Description</u>

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gain	ing Base	McGuire	AFB
1.	Cost NONE	<u>FY</u>	Description

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: McGuire AFB_____

Cost FY Description

1. NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gainir	ng Base:	McGuire	AFB
_	Cost	<u>FY</u>	Description

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: McGuire AFB

Annual Cost FY Description

NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

1.	Annual Savings NONE	<u>FY</u>	<u>Description</u>			
	cating activities/fund	ctions. Ide	fy any land purchase entify the cost, number ifying why the land it	er of acres, yea	ar in which pu	
Gaiı	ning Base: McGuire	e AFB				
1.	Cost No. of Ac	res <u>FY</u>	Description			

Gaining Base: McGuire AFB

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

	Gaining Base Na	me: McGuii	e AFB					
		1996	1997	1998	1999	2000	2001	Total
a	One-Time Unique Costs *	0	0	0	0	0	0	0
b	One-Time Unique Savings	0	0	0	0	0	0	0
c	Environ. Mitigation	0	0	0	0	0	0	0
ď	Misc. Recurring Costs	0	0	0	0	0	0	0
e •	Misc. Recurring Savings	0	0	0	0	0	0	0
f	Land Purchases	0	0	0	0	0	0	0

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

^oThe COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing. **Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements •

	Table 5-b: MILCON Requirements				
Gaining Base Name: Mc	Guire AFB				
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment		
Horizontal (SY)					
Berthing (FB)					
Air Maintenance (SF)					
Other Operations (SF)					
Administrative (SF)					
Training (SF)					
Maintenance (SF)					
Bachelor Quarters (SF)					
Supply/Storage (SF)	57,958				
Dining Facilities (SF)					
Personnel Support (SF)					
Communications (SF)					
Ship Maintenance (SF)					
RDT&E (SF)					
POL Storage (BL)					
Ammo Storage (SF)					
Medical Facilities (SF)					
Environmental	\$	\$			
Other					
	\$	\$			
	\$	\$			
		\$			

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Arnold Engineering D	Development Center	

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. <u>First</u>, separately identify any Community Infrastructure Impact costs. <u>Second</u>, separately identify any other One-Time Unique costs. <u>Finally</u>, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: Arnold Engineering Development Center

Cost FY Location Description

1. NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: Arnold Engineering Development Center

Cost FY Description

1. NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Arnold Engineering Development Center

Cost FY Description
1. NONE

3-20-0162-029

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Arnold Engineering Development Center

Cost FY

Description

1. NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Arnold Engineering Development Center

Annual Cost

FY

<u>Description</u>

1. NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Arnold Engineering Development Center

Annual Savings FY Description

1. NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Arnold Engineering Development Center

Cost No. of Acres FY Description

1. NONE

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

C	Gaining Base Name: Arnold Engineering Development Center							
		1996	1997	1998	1999	2000	2001	Total
a	One-Time Unique Costs *	0	0	0	0	0	0	0
b	One-Time Unique Savings	0	0	0	0	0	0	0
c	Environ. Mitigation	0	0	0	0	0	0	0
ď	Misc. Recurring Costs	0	0	0	0	0	0	0
e ·	Misc. Recurring Savings	0	0	0	0	0	0	0
f	Land Purchases	0	0	0	0	0	0	0

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

^oDo not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

^oThe COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

^oThe "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing. **Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: Arnold Engineering Development Center				
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment	
Horizontal (SY)				
Berthing (FB)				
Air Maintenance (SF)				
Other Operations (SF)				
Administrative (SF)				
Training (SF)				
Maintenance (SF)				
Bachelor Quarters (SF)				
Supply/Storage (SF)				
Dining Facilities (SF)				
Personnel Support (SF)				
Communications (SF)				
Ship Maintenance (SF)				
RDT&E (SF)				
POL Storage (BL)				
Ammo Storage (SF)				
Medical Facilities (SF)				
Environmental	\$	\$		
Other				
- Outdoor Propulsion	\$12,000	\$	1	
Test Stand	\$	\$	1	
		<u> </u>		

NAME (Please type or print)

Title

I certify that the information contained herein is accurate and complete to the best of myknowledge and belief. NEXT ECHELON LEVEL (if applicable) NAME (Please type or print) Signature Title Date Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. NEXT ECHELON LEVEL (if applicable) NAME (Please type or print) Signature Title Date Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. MAJOR CLAIMANT LEVEL Signature
Kol 95 W. C. Bowes, VADM, USN NAME (please type or print) Commander Title Date Naval Air Systems Command Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS) M.A. EARNER

2/14/95

Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. Newman, RADM, USN	WED furnan
NAME (Please type or print)	Signature
Commander	1/30/95
Title	Date
Naval Air Warfare Center	

I certify that the information contained herein is accurate and complete to the best of myknowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)	Signature
Title	Date
Activity	
I certify that the information contained herein is knowledge and belief.	accurate and complete to the best of my
	ON LEVEL (if applicable)
NAME (Please type or print)	Signature
Title	Date
Activity	
MAJOR C W. C. Bowes, VADM, USN	CLAIMANT LEVEL Signature To Feb 75
NAME (please type or print) Commander	Signature 75 Tel 75
Title	Date
Naval Air Systems Command Activity	
belief.	ccurate and complete to the best of my knowledge and VAL OPERATIONS (LOGISTICS)
<u>DEPUTY CHIEF OF STAFF</u> W. A. EARNE R	F (INSTALLATIONS & LOGISTICS)
NAME (Please type or print)	Signature 2/22/75
Title	Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

<u>Naval Air Warfare Center</u>

Activity

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ACTIVITY COMMANDER

W. E. Newman, RADM, USN

NAME (Please type or print)

Commander

Title

Date

Base Loading Data Attachment NAWCAD Lakehurst

I certify that the information contained herein is accurate and complete to the best of myknowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)	Signature
Title	Date
Activity	
I certify that the information contained herein is accumulately and belief.	
NEXT ECHELON	LEVEL (if applicable)
NAME (Please type or print)	Signature
Title	Date
Activity	
I certify that the information contained herein is accubelief.	rate and complete to the best of my knowledge and
MAJOR CLA	AIMANT LEVEL
W. C. Bowes, VADM, USN	1/2
NAME (please type or print)	Signature 7
<u>Commander</u> Title	Date
Naval Air Systems Command Activity	
I certify that the information contained herein is accubelief.	
DEPUTY CHIEF OF NAVA	L OPERATIONS (LOGISTICS) NSTALLATIONS & LOGISTICS)
W. A. EARNER	A. Range
NAME (Please type or print)	Signature 2 /2 2/27
Title	Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

Naval Air Warfare Center

Activity

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. Newman, RADM, USN

NAME (Please type or print)

Commander

Title

Date

BRAC-95 Scenario Family Housing Data

Scenario No.:	3-20-0162-029			
Losing Base:	NAWC LAKEHURST			
Date:	12/21/94			

1. Percentage of Family Housing which can be shut down at the Losing Base:

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NAWC PATUXENT RIVER	0	
NADEP JACKSONVILLE	0	
NAS PENSACOLA	0	
BASE X	0	

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)
	·	

4. Additional Comments:

Closing Base: -219 Units. Inactivation cost are \$209K and \$306K for caretaker cost.

Gaining Base: No requirement for housing for this scenario; however, it this happens in conjunction with other scenarios the first three bases would require housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN NAME (Please type or print) COMMANDER Title	Signature 1/30/95 Date
NAVAL FACILITIES ENGINEERING COMMA	AND
I certify that the information contained herein is knowledge and belief.	accurate and complete to the best of my
DEPUTY CHIEF OF NAVAL OP DEPUTY CHIEF OF STAFF (INSTA	
W. A. EARNER NAME (Please type or print)	Signature
Title	2/14/95 Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS	Donald G. Moms
NAME (Please type or print)	Signature
DIRECTOR OF HOUSING Title	27 January 1995 Date
NAVFACENGCOM Activity	
belief.	rein is accurate and complete to the best of my knowledge and HELON LEVEL (if applicable)
NAME (Please type or print)	Signature
Title	Date
Activity	
belief.	rein is accurate and complete to the best of my knowledge and
NAME (Please type or print)	Signature
Title	Date
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I certify that the information contained her belief.	rein is accurate and complete to the best of my knowledge and
	F NAVAL OPERATIONS (LOGISTICS) TAFF (INSTALLATIONS & LOGISTICS)
NAME (Please type or print)	Signature
Title	Date

BRAC-95 CERTIFICATION

belief.	ein is accurate and complete to the best of my knowledge and
Joseph C. Ward NAME (Please type or print)	Signature
Housing Management Specialist Title	$\frac{1/2 \text{(a)} / 95}{\text{Date}}$
Resource Division	
Family Housing Department	
NAVFACENGCOM Activity	•

17 DEC 20 '94 DE: 420M

BRAC IS AN OPPORTUNITY

DEPARTMENT OF THE ARMY OFFICE OF THE CHIEF OF STAFF

THE ARMY BASING STUDY



TO: DAVE WENNERGREND DON BEAT.

HQDA, DACS-TABS THE PENTAGON, ROOM 2A684 WASHINGTON, DC 20310-0200

19-1630-Dec 94 NUMBER OF PAGES

DATE-TIME-GROUP

POC: MAJ CHUCK FLETCHER

VOICE TELEPHONE: DSN 225-8921/COM (703) 697-6262 TABS FAX TELEPHONE: (703) 693-9322 / DSN 223-9322

3+HEMDER.

REMARKS:

- · ARMY 004 INFO, CECOM AIRBORNE ENDINEERING, LAKE HURGE.
- · MOVE TO FT. BELVIOR IS FOR COST ESTIMATE ONLY.
- ON LAKE HURST.

CHUCK

Per Dave Pavell - transfer to AMC (CECOM)

Department of the Navy Scenario Development Data Call Tasking

1. Scenario Identification Data. Identify, in the table below, the Control number associated with this data request and the name and location of the receiving location.

Control Number:	ARMY-004 (AIRBORNE ENGWESEIX)
Gaining Base:	FORT BELVOIR, VA

2. Receiving Site Military Construction Cost Data. Identify any construction requirements associated with this transfer. If any costs are provided for standard categories of construction, show these costs in the Comments column.

Category (Unit)	New Construction Requirement	Rebabilitation Requirement	Comment
-Horizonal-(SY)			
Berthing (Waterfront) (FB)			
Air Maint (Air Ops)(SF)	22,000SF		
Other Operations (SF)			
Administrative (SF)	3,100SF		
Training (School Bldgs) (SF)			
Maintenance (\$F)			
Bachelor Quarters (SF)		·	
Family Housing (Units)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Pers. Supp (Recreation)(SF)			
Communications (SF)			
Ship Maintenance (SF)	-		
RDT&E (SF)	25,0005F		·
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	2	\$	
Other:	\$ \$ \$	***	

Department of the Navy Scenario Development Data Call Tasking

3. Other Costs/Savings Associated with the Scenario. Use the following table to identify any other one-time or recurring costs/savings associated with this transfer. Please also provide a brief description/explanation of any costs/savings identified.

Ga	Gaining Base Name:							
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	\$25,000						
b	One-Time Unique Savings							
C.	Environ. Mitigation					<u> </u>		
đ,	Misc. Recurring Costs				·	·		
d	Misc. Recurring Savings	·	•					
£.	Land Purchases							

25K | TIME MOVING BOSTS FOR 150 SHORT TONS OF EQUIPMENT, 19 DEC 94 . CVF

. .

Department of the Navy Scenario Development Data Call Tasking

4. Certification. Please sign the attached certification form and return this certification with your response. The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

I certify that the information contained here knowledge and belief.	ein is accurate and complete to the best of my
CHARLES V. FLETCHER.	Charles V. Sletcher
NAME (Please type or print)	Signature
OPERATIONS ANALYST	19 DEZ 94
Title	Date
THE ARMY BASING STUDY	S. 2017

I certify that the information contained herein is accurate and complete to the best of myknowledge and belief.

NEXT ECHELON LEVEL(if applicable)

NAME (Please type or print)	Signature
Title	Date
Activity	
I certify that the information contained herein is accurate knowledge and belief. NEXT ECHELO	orate and complete to the best of my ON LEVEL(if applicable)
NAME (Please type or print)	Signature
Title	Date
Activity	
I certify that the information contained herein is accur MAJOR C	rate and complete to the best of my knowledge and belief. LAIMANT LEVEL
W. C. Bowes, VADM, USN NAME (please type or print)	Signature 2/Der A
<u>Commander</u> Title	Date
Naval Air Systems Command Activity	
I certify that the information contained herein is accur <u>DEPUTY CHIEF OF NAV</u> <u>DEPUTY CHIEF OF STAFF</u>	TIE OI BIG ITTOTAL (BOOLS 1105)
W. A. EARNER	No Farmer
NAME (Please type or print)	Signature 2 / 14 / 95
Title	Date

Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. Newman, RADM, USN	W & g Javman
NAME (Please type or print)	Signature /
Commander	12/21/94
Title	Date / /
Naval Air Warfare Center	

RESPONSE TO LAKEHURST "FENCE" SCENARIO

NAVAIRSYSCOM was notified on 19 Dec 94 that the BSEC recommended the below disposition for NAWC Lakehurst for BRAC-95, and has requested that COMNAVAIR address the following: "Is there any reason why we cannot execute the following scenario for Lakehurst? Are there any major cost or risk drivers?"

BSEC scenario:

- * Put a fence around the Steam Catapult site, the Jet Car Track site, the JBD site, the Elevated Fixed Platform, the ATE facility, and the Outdoor Engine Test Facility, and operate and maintain this fenced facility with approximately 85 people.
 - * Eliminate ALRE prototyping
 - * Relocate the remainder of the ALRE technical people to Patuxent River.
 - * Outsource all support equipment functions

The BSEC has not provided a written request to address the above scenario; therefore NAVAIRSYSCOM is documenting and answering the question as understood at this Command. NAVAIRSYSCOM does not have certified data with which to address this information in detail and within the required response time. There will be costs, issues, and risks with this scenario that can be properly detailed in a new scenario submittal, which would, in turn, be processed through the COBRA model.

However, as the technical authority for Aircraft Launch and Recovery Equipment (ALRE), COMNAVAIR considers unacceptable any scenario that does not co-locate ALRE engineers with ALRE equipment and testing functions. In this paper, we recommend amendments that provide a workable alternative.

DISCUSSION:

BSEC Scenario: Fence Critical ALRE facilities, and support with 85 person detachment.

The BSEC's proposed scenario locates the engineering staff at Patuxent River and leaves test facilities at Lakehurst without adequate test support to execute the mission. This Command instead recommends the retention of a full spectrum center for ALRE at Lakehurst and the relocation of all other functions. This amended scenario fences and retains capability listed above at the Lakehurst site, except for the ATE facility, which should be moved to Pax River.

The BSEC proposal relocates 325 ALRE engineers to Pax River. In the amended scenario, approximately 290 engineers would be retained at Lakehurst, plus 22 billets performing G&A functions. The Lakehurst engineering building and the Aircraft Platform Interface labs, which are part of the core ALRE capability are currently "outside the fence". Our amended scenario requires the reconstruction of engineering and lab spaces "inside the fence", at a cost of approximately \$9.5 million.

The 80 people (85 minus 5 ATE facility support billets) in the BSEC proposal represent only the civilians who operate and maintain the equipment located at the steam catapult complex, runway arrested landing site, jet blast deflector site, jet car track site, elevated fixed platform, and the outdoor engine test site. In addition to the civilians, 31 military personnel are required to operate and maintain these facilities.

Approximately 80 additional organic personnel are required to perform the following functions: security, fire/safety, public works, supply, ADP support, and administrative support.

Services that can be provided from NAWCAD or other DoD agencies include technical photography, air traffic control, aircraft flight line support, human resources support, military

support, printing, and contracting. Other required functions may be accomplished through contract services, including riggers and crane service, steam boiler operators, security, building and grounds maintenance, utility support, and vehicle maintenance.

BSEC Scenario: Eliminate ALRE prototyping

ALRE engineers require access to a contingent of experienced design engineers and the ability to model resulting design change in a prototype shop. Minimum prototype capability should be relocated to NADEP Jacksonville and combined with limited manufacturing capability already proposed there. Approximately 35 billets associated with manufacturing and 54 billets associated with prototyping would be relocated to Jacksonville. Relocation of both capabilities into rehabilitated space at Jacksonville will cost between \$40 and 45 million.

BSEC Scenario: Outsource all Support Equipment:

Support equipment functions performed at Lakehurst encompass the full life cycle of acquisition responsibilities and are <u>inherent government functions</u>, with an annual acquisition budget of \$450 million executed through more than 1000 procurement actions. Within the past five years, Lakehurst has accepted decentralization of NAVAIRHQ responsibilities without increase in end strength, and now performs all government functions involved with support equipment acquisition. Contractor support supplements Navy personnel wherever regulations allow.

Outsourcing this function leaves the Navy without the ability to define, acquire, manage, and support all of Naval Aviation's peculiar and common support equipment. As we modify existing systems and procure new systems, the Navy must have the ability to define its support equipment requirements and to procure, test, and support this PSE and CSE in the fleet. This Command recommends that 401 life cycle support equipment billets, 40 G&A billets, and their associated facilities be relocated to Pax river. Cost of relocating minimum support equipment labs is approximately \$ 4.887 million.

BSEC Scenario: Leave ATE Facility and supporting personnel at Lakehurst

The BSEC scenario includes leaving the Automated Test Equipment facility and five support billets at Lakehurst. This is not recommended, since the facility, equipment, and support personnel are of no use without the users. The ATE facility and 5 support billets should be moved to Patuxent River with the rest of the support equipment functions. The cost of moving the ATE facility is approximately \$ 2,120 million.

Summary

The Navy should retain a full-spectrum Aircraft Launch and Recovery Equipment center at Lakehurst and relocate all other functions to other Navy sites.

This scenario yields a 53% reduction in civilian and military end strength from the FY 94 end strength level of 2134.

This scenario provides a significant cost avoidance over the original BSEC scenario relocating all capability.

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

- Part 1: Manpower Data Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).
- Part 2: Manpower Data Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.
- Part 3: Manpower Data Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.
- Part 4: Manpower Data Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.
- Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).
- Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).
- Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

Each Scenario should be considered as a distinct, stand alone closure/realignment alternative.



Department of the Navy Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking URGENT

To: CAP-	T Dong Cook				
Organization :	NAVAIR				
Fax Number :	604-1859	Date :	18/94	Time : // ろの	

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

* * * * * 48 Hour Turnaround Required * * * * *

Number of Pages, including cover page:

URGENT

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK- YEARS TO BE TRANSFERRED	NO. OF WORK- YEARS TO BE ELIMINATED	NO. OF WORK- YEARS REMAINING AT ACTIVITY
33241	NTCC LAKEHURST	COMNAVTELCOM	0	0	0	0
63094	NAVAL AIR TEHNICAL TRAINING	unknown	0	0	0	0
43313	PSAD Lakehurst	CINCLANTFLT	0	0	0	0
62576	DEFENSE PRINTING SERVICE BRACH	COMNAVSUPSYS	0	0	0	0
39068	BRDENCL LAKEHURST	BUMED	0	0	0	0
68335	NAVAIRWARCENACDIV LAKEHURST	COMNAVAIRSYSC	260	0	242	18 .
32633	BRMEDCL NAEC LAKEHURST	BUMED	2	1	1	0
		TOTALS:	262	1	243	18

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	3-20-0162-029
Scenario Title:	NAWC Lakehurst

Due Date:	1300 EST, 20 November 1994

Description of Closure/Realignment Scenario

Close NAWC Lakehurst.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to the BSAT Technical Centers Team at (703) 681-0491. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

Activity: 68335 NAVAIRWARCENACDIV LAKEHURST

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

								D FORC					
UIC NAME	Major Claimant	OFF	BEGIN	FY 1996 CIV	STU	OFF	RUCTUR ENL	E CHAN CIV	ges Stu	OFF	END FY ENL	2001 CIV	STU
N 68335 NAVAIRWARCENACDIV	COMNAVAIRSYSC	22	44	1,782	0	0	1	-337	0	22	45	1,445	0
N 39068 BRDENCL LAKEHURST	BUMED	1	2	0	0	0	0	0	0	1	2	0	0
N 32633 BRMEDCL NAEC LAKEHURST	BUMED	5	26	0	0	0	0	0	0	5	26	0	0
N 66023 NAVAL DENTAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 08861 NAVAL MOBILE CONSTRUCTION	CINCLANTFLT	0	6	0	0	0	0	0	0	0	6	0	0
N 68115 NAVSTA PHILA PA CAA CTR	CINCLANTFLT	0	3	0	0	0	-3	0	0	0	0	0	0
N 68628 PERSONNEL SUPPORT ACTIVITY	CINCLANTFLT	5	11	0	0	0	0	0	0	5	11	0	0
N 43313 PSAD Lakehurst	CINCLANTFLT	1	21	15	0	0	0	-1	0	1	21	14	0
N 63094 NAVAL AIR TEHNICAL TRAINING	CNET	4	43	3	0	0	0	0	0	4	43	3	0
M 68335 MCREP NAVAIRENGR CTR LAKE	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
N 00421 HUMAN RESOURCES OFFICE	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
N 48558 NAVAIRENGSTA LAKEHURST	COMNAVAIRSYSC	. 18	180	0	0	0	0	0	0	18	180	0	0
N 62376 NAWC AD TRENTON DET	COMNAVAIRSYSC	6	0	0	0	0	0	0	0	6	0	0	0
00421 NAWC PATUXENT RIVER	COMNAVAIRSYSC	0	0	41	0	0	0	0	0	0	0	41	0
N 62472 NAVAL FACILITIES COMMAND	COMNAVFAC	0	0	11	0	0	0	0	0	0	0	11	0
N 44207 NORTHDIV CONTRACTS OFFICE	COMNAVFAC	4	1	0	0	0	0	0	0	4	1	0	0
N 81994 MIUWU 204	COMNAVRESFOR	1	8	0	0	0	0	0	0	1	8	0	0
N 62576 DEFENSE PRINTING SERVICE	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
43633 LAKEHURST	COMNAVSUPSYS	0	0	8	0	0	0	-3	0	0	0	5	0
N 60667 NAVY EXCHANGE	COMNAVSUPSYS	0	1	0	0	0	0	0	0	0	1	0	0
N 33241 NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	1	15	1	0	0	0	0	0	1	15	1	0
N 49190 DECA LAKEHURST COMMISSARY	DECA	0	6	0	0	0	-6	0	0	0	0	0	0
N 63285 NAVAL INVESTIGATIVE SERVICE	SECNAV	Ò	0	0	0	0	0	0	0	0	0	0	0
n 46958 NCISRU	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0

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Activity: 68335 NAVAIRWARCENACDIV LAKEHURST

	MAJOR		BEGIN FY 1996			STRUCTURE CHANGES				END FY 2001			
UIC NAME	CLAIMANT	OFF	ENL	CIV	STU	off	ENL	CIV	STU	off	ENL	CIV	STU
N 30460 STU NATTC LAKEHURST	CNET	0	0	0	2	0	0	0	0	0	0	0	2
	TOTALS:	69	367	1,861	2	0	-8	-341	0	69	359	1,520	2

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PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

		MAJOR						Non-		
UIC	NAME	CLAIMANT	CITY	STATE	OFF	ENL	CIV	DOD	CLOSED?	FY
	NAWC AD DET FTS	COMNAVAIRSYSC	FUTENMA	OKI	0	0	Ō	0		
	NAWC AD DET FTS	COMNAVAIRSYSC	ALAMEDA	CA	0	0	0	0		
	NAWC AD DET FTS	COMNAVAIRSYSC	PEARL HARBOR	HI	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	0	0		<u> </u>
	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	0	0		1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PORTSMOUTH	VA	0	0	0	0	 	1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	CHERRY POINT	NC	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	OAKLAND	CA	0	0	0	0	·	
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	TWENTY NINE PALMS	CA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PHILADELPHIA	PA	0	0	0	0	 	
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	ol	0	o		1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	MAYPORT	FL	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	LONG BEACH	CA	0	0	o	o		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	BREMERTON	WA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	OAHU	HI	0	0	o	ol		1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NEWPORT NEWS	VA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	0	0	······································	
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	CHARLESTON	SC	0	0	0	0		†
ท 68335	NAWC AD DET FTS	COMNAVAIRSYSC	IWAKUNI	JAP	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	o	o	0	·····	1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	MAYPORT	FL	0	ol	o	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	YOKOSUKA	JAP	0	0	0	0		1
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	ST. LOUIS	МО	0	0	0	0		1
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	OWEGO	NY	0	0	0	0		+
										

UIC	NAME	Major Claimant	CITY	STATE	OFF	ENL	CIV	Non- DOD	CLOSED?	FY
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	FT WORTH	TX	o	ol	o	ol		1
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	DAYTONA BEACH	FL	0	0	0	0		<u> </u>
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	BETHPAGE	NY	0	0	0	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	SANTA ANA	CA	0	0	0	0		1
				TOTALS:	0	0	0	o	, , , , , , , , , , , , , , , , , , , 	-

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

	MAJOR	Non-								
UIC NAME	CLAIMANT CITY	STATE	OFF	ENL	CIV	DOD	CLOSED?	FY		
00000 APARTMENTS	COMNAVAIRSYSCARLINGTON	VA	0	0	0	0	·····			
N 68335 PINEHURST ESTATES	COMNAVAIRSYSCLAKEHURST	NJ	0	0	0	0				
		TOTALS:	0	o	o	o				

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

		MAJOR				Non-		
UIC	NAME	CLAIMANT	OFF	ENL	CIV	DOD	FY	RECEIVING BASE
D DCA	COMMISSARY	unknown	0	7	13	0		
D 00000	DEFENSE FINANCE AND ACCOUNT	ING unknown	0	0	20	0		
D DLA	DEFENSE REUTILIZATION AND	unknown	0	0	25	0		
D 00000	USA (DARISSA)	unknown	2	2	2	0		
00000	USA CECOM AIRBORNE ENGINEER	ING unknown	5	4	22	0		
00000	USA ECEOM ELECTRONICS	unknown	0	0	1	0		

TOTALS: 7 13 83 0

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,369

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
33241	NTCC LAKEHURST	COMNAVTELCOM	0	0	19	0	0	0	0	0	0	0	19	0
63094	NAVAL AIR TEHNICAL TRAINING	unknown	0	0	0	0	0	0	205	0	0	0	205	0
43313	PSAD Lakehurst	CINCLANTFLT	0	0	206	1363	0	0	0	0	0	0	206	1363
62576	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	59	0	304	0	59	0	304	0
39068	BRDENCL LAKEHURST	BUMED	6	0	48	0	0	0	0	0	6	. 0	48	0
68335	NAVAIRWARCENACDIV	COMNAVAIRSYSCO	6619	2148	4676	4586	3814	1137	12802	20893	10433	3285	17478	25479
32633	BRMEDCL NAEC LAKEHURST	BUMED	3	0	193	182	0	0	0	0	3	0	193	182
			L											
		TOTALS:	6628	2148	5142	6131	3873	1137	13311	20893	10501	3285	18453	27024

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