

Department : NAVY
 Option Package : JCSG-DM PugetSnd 089
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : Never

NPV in 2015(\$K): 3,112
 1-Time Cost(\$K): 176

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	87	164	164	164	164	743	164
Overhd	3	53	45	45	45	45	234	45
Moving	0	95	0	0	0	0	95	0
Missio	0	0	0	0	0	0	0	0
Other	0	71	0	0	0	0	71	0
TOTAL	3	306	209	209	209	209	1,144	209
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	5	0	0	0	0	5	
TOT	0	5	0	0	0	0	5	

Summary:

 This scenario realigns radio workload (commodity 7b) from NSYD Puget Sound to ALC Sacramento, under JCSG-DM scenario DM1.

This is DON Scenario 089.

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Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	87	164	164	164	164	743	164
Overhd	3	53	50	50	50	50	258	50
Moving	0	95	0	0	0	0	95	0
Missio	0	0	0	0	0	0	0	0
Other	0	71	0	0	0	0	71	0
TOTAL	3	306	215	215	215	215	1,167	215

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	6	6	6	6	24	6
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	6	6	6	6	24	6

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
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(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,922	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		4,922
Overhead		
Program Planning Support	5,048	
Mothball / Shutdown	0	
Total - Overhead		5,048
Moving		
Civilian Moving	94,725	
Civilian PPS	0	
Military Moving	0	
Freight	826	
One-Time Moving Costs	0	
Total - Moving		95,550
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	71,000	
Total - Other		71,000
Total One-Time Costs		176,519

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		176,519

Department : NAVY
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Base: NSYD PUGET SOUND, WA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	4,922	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		4,922
Overhead		
Program Planning Support	5,046	
Mothball / Shutdown	0	
Total - Overhead		5,046
Moving		
Civilian Moving	94,725	
Civilian PPS	0	
Military Moving	0	
Freight	826	
One-Time Moving Costs	0	
Total - Moving		95,550
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		105,519

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		105,519

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/3
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Base: ALC Sacramento, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	71,000	
Total - Other		71,000

Total One-Time Costs		71,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		71,000

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All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NSYD PUGET SOUND	0	0	0	0	0
ALC Sacramento	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
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PERSONNEL SUMMARY FOR: NSYD PUGET SOUND, WA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
619	9,053	0	9,634

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	251	0	0	0	0	0	251
TOTAL	250	0	0	0	0	0	250

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
619	9,052	0	9,885

PERSONNEL REALIGNMENTS:

To Base: ALC Sacramento, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of NSYD PUGET SOUND, WA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
619	9,052	0	9,880

PERSONNEL SUMMARY FOR: ALC Sacramento, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
454	2,324	0	9,404

PERSONNEL REALIGNMENTS:

From Base: NSYD PUGET SOUND, WA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

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TOTAL PERSONNEL REALIGNMENTS (Into ALC Sacramento, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
454	2,324	0	9,412

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
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	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	5	0	0	0	0	5
Early Retirement*	10.00%	0	1	0	0	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	3	0	0	0	0	3
Civilian Positions Available		0	2	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	5	0	0	0	0	5
Civilians Moving		0	3	0	0	0	0	3
New Civilians Hired		0	2	0	0	0	0	2
Other Civilian Additions		0	3	0	0	0	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	5	0	0	0	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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Base: NSYD PUGET SOUND, WA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	5	0	0	0	0	5
Early Retirement*	10.00%	0	1	0	0	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	3	0	0	0	0	3
Civilian Positions Available		0	2	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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Base: ALC Sacramento, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	5	0	0	0	0	5
Civilians Moving		0	3	0	0	0	0	3
New Civilians Hired		0	2	0	0	0	0	2
Other Civilian Additions		0	3	0	0	0	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	5	0	0	0	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
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ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	5	0	0	0	0	5
CIV MOVING							
Per Diem	0	10	0	0	0	0	10
POV Miles	0	0	0	0	0	0	0
Home Purch	0	38	0	0	0	0	38
HHG	0	21	0	0	0	0	21
Misc	0	2	0	0	0	0	2
House Hunt	0	7	0	0	0	0	7
PPS	0	0	0	0	0	0	0
RITA	0	16	0	0	0	0	16
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3	2	0	0	0	0	5
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	71	0	0	0	0	71
TOTAL ONE-TIME	3	174	0	0	0	0	176

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
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RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	8	8	8	8	8	43	8
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	82	164	164	164	164	738	164
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	42	42	42	42	42	210	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	132	215	215	215	215	991	215
TOTAL COST	3	306	215	215	215	215	1,167	215
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	6	6	6	6	24	6
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6	6	6	6	24	6
TOTAL SAVINGS	0	0	6	6	6	6	24	6

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 Option Package : JCSG-DM PugetSnd 089
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	5	0	0	0	0	5	
Civ Moving	0	95	0	0	0	0	95	
Other	3	2	0	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	71	0	0	0	0	71	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3	174	0	0	0	0	176	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	8	3	3	3	3	19	3
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	82	164	164	164	164	738	164
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	42	42	42	42	42	210	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	132	209	209	209	209	967	209
TOTAL NET COST	3	306	209	209	209	209	1,144	209

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PugetSnd 089
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
 Std Fetrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PUGET SOUND, WA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	5	0	0	0	0	5
CIV MOVING							
Per Diem	0	10	0	0	0	0	10
POV Miles	0	0	0	0	0	0	0
Home Purch	0	38	0	0	0	0	38
HHG	0	21	0	0	0	0	21
Misc	0	2	0	0	0	0	2
House Hunt	0	7	0	0	0	0	7
PPS	0	0	0	0	0	0	0
RITA	0	18	0	0	0	0	18
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3	2	0	0	0	0	5
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	103	0	0	0	0	105

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PugetSnd 089
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PUGET SOUND, WA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	42	42	42	42	42	210	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	42	42	42	42	42	210	42
TOTAL COSTS	3	145	42	42	42	42	315	42
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	6	6	6	6	24	6
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6	6	6	6	24	6
TOTAL SAVINGS	0	0	6	6	6	6	24	6

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/8
 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PugetSnd 089
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PUGET SOUND, WA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	5	0	0	0	0	5	
Civ Moving	0	95	0	0	0	0	95	
Other	3	2	0	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3	103	0	0	0	0	105	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	-6	-6	-6	-6	-24	-6
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	42	42	42	42	42	210	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	42	36	36	36	36	186	36
TOTAL NET COST	3	145	36	36	36	36	292	36

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PugetSnd 089
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC Sacramento, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	71	0	0	0	0	71
TOTAL ONE-TIME	0	71	0	0	0	0	71

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
 Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PugetSnd 089
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC Sacramento, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	71	0	0	0	0	71	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	71	0	0	0	0	71	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	8	8	8	8	8	43	8
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	82	164	164	164	164	738	164
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	90	173	173	173	173	781	173
TOTAL NET COST	0	161	173	173	173	173	852	173

INPUT DATA REPORT (COBRA v5.08)
Data As Of 17:04 12/14/1994, Report Created 08:12 02/10/1995

Department : NAVY
Option Package : JCSG-DM PugetSnd 089
Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
Std Fctrs File : P:\COBRA\N950BOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NSYD PUGET SOUND, WA	Realignment
ALC Sacramento, CA	Realignment

Summary:

This scenario realigns radio workload (commodity 7b) from NSYD Puget Sound to ALC Sacramento, under JCSG-DM scenario DM1.

This is DON Scenario 089.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NSYD PUGET SOUND, WA	ALC Sacramento, CA	754 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NSYD PUGET SOUND, WA to ALC Sacramento, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	5	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NSYD PUGET SOUND, WA

Total Officer Employees:	619	RPMA Non-Payroll (\$K/Year):	13,338
Total Enlisted Employees:	9,053	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	42,276
Total Civilian Employees:	9,634	BOS Payroll (\$K/Year):	69,069
Mil Families Living On Base:	20.0%	Family Housing (\$K/Year):	103
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.17
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,835	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	192	Activity Code:	00251
Enlisted VHA (\$/Month):	181		
Per Diem Rate (\$/Day):	73	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : JCSG-DM PugetSnd 089
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ALC Sacramento, CA

Total Officer Employees:	454	RPMA Non-Payroll (\$K/Year):	5,863
Total Enlisted Employees:	2,324	Communications (\$K/Year):	2,978
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	21,097
Total Civilian Employees:	9,404	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	32.0%	Family Housing (\$K/Year):	6,330
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.14
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	11,516	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	161	Activity Code:	AF058
Enlisted VHA (\$/Month):	147		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NSYD PUGET SOUND, WA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	42	42	42	42	42
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: ALC Sacramento, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	71	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : JCSG-DM PugetSnd 089
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NSYD PUGET SOUND, WA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	-1	0	0	0	0	0
Civ Force Struc Change:	251	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ALC Sacramento, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	3	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	54,694.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

Department : NAVY
 Option Package : JCSG-DM PugetSnd 089
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PUGET089.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0118-089
Scenario Title:	NSY Puget Sound DM1

Due Date:	1300 EST, 1 December 1994
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Description of Closure/Realignment Scenario

Realign NSY Puget Sound. Transfer following commodities:

Commodity

7b Radio
7f EO/NV

Transfer to:

ALC-Sacramento
NSWC Crane

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0118-089A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

Activity: 00251 NAVSHPYD PUGET, PSNS

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00251	NAVSHPYD PUGET, PSNS	COMNAVSEASYS	51	21	9,358	0	0	-1	251	0	51	20	9,609	0
N 32587	BRMEDCL CLINIC NSY PUGET	BUMED	2	7	0	0	0	0	0	0	2	7	0	0
N 68443	NAVDENCEN BREMERTON	BUMED	19	51	10	0	-2	-14	-2	0	17	37	8	0
N 68856	SIMA/NRMTF EVERETT	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 63533	NAVRESCEN BREMERTON	COMNAVRESFOR	1	10	0	0	0	0	0	0	1	10	0	0
N 32587	BRANCH CLINIC-PSNS	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 32587	BRANCH CLINIC-PSNS	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 46861	DEPMEDS NAVDENCL	BUMED	0	3	0	0	0	0	0	0	0	3	0	0
N 68443	NAVAL DENTAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 68095	OCCUPATIONAL	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 44619	NAVAL REACTORS	BUPERS	15	2	0	0	0	0	0	0	15	2	0	0
N 30144	SSBN 634 S JACKSON BLUE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05151	SSN 669 SEAHORSE	CINCLANTFLT	12	88	0	0	-12	-88	0	0	0	0	0	0
N 20807	CGN 41 ARKANSAS	CINCPACFLT	38	516	0	0	-25	-340	0	0	13	176	0	0
N 35944	COMNAVSURFPACREP	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 33057	COMSUBPACSHIPYARDREP	CINCPACFLT	2	2	0	0	0	0	0	0	2	2	0	0
N 35475	CVN 68 NIMITZ DS SGDIV	CINCPACFLT	1	9	0	0	0	0	0	0	1	9	0	0
N 20993	CVN 70 VINSON	CINCPACFLT	161	2,907	0	0	0	7	0	0	161	2,914	0	0
N 43711	CVN 70 VINSON DS SGDIV	CINCPACFLT	1	10	0	0	0	0	0	0	1	10	0	0
68106	FLTILOTM PUGET SOUND	CINCPACFLT	0	0	7	0	0	0	0	0	0	0	7	0
55232	MOTU 15	CINCPACFLT	0	0	1	0	0	0	0	0	0	0	1	0
N 47354	PERSONAL RESPONSIBILITY AND	CINCPACFLT	0	6	0	0	0	0	0	0	0	6	0	0
N 43137	PSAD	CINCPACFLT	1	30	13	0	0	0	0	0	1	30	13	0
N 39481	SIMA EVERETT DET BREMERTON	CINCPACFLT	10	223	0	0	0	34	0	0	10	257	0	0
N 30136	SSBN 630 J CALHOUN BLUE	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00251 NAVSHPYD PUGET, PSNS

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 30142	SSBN 633 C PULASKI BLUE	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 30152	SSBN 641 S BOLIVAR BLUE	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05122	SSN 614 GREENLING	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05130	SSN 637 STURGEON	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
R 20541	USS CALIFORNIA(CGN 36)	CINCPACFLT	38	509	0	0	0	0	0	0	38	509	0	0
R 05833	USS CAMDEN(AOE 2)	CINCPACFLT	27	585	0	0	0	0	0	0	27	585	0	0
R 03368	USS NIMITZ(CVN 68)	CINCPACFLT	160	2,901	0	0	0	1	0	0	160	2,902	0	0
R 20248	USS ROANOKE(AOR 7)	CINCPACFLT	23	438	0	0	-23	-438	0	0	0	0	0	0
R 05832	USS SACRAMENTO(AOE 1)	CINCPACFLT	27	585	0	0	0	0	0	0	27	585	0	0
R 52712	USS TRUXTUN(CGN 35)	CINCPACFLT	12	0	0	0	-12	0	0	0	0	0	0	0
N 68322	NAVY CAMPUS	CNET	0	0	4	0	0	0	0	0	0	0	4	0
68322	NETPMSA	CNET	0	0	0	0	0	0	1	0	0	0	1	0
N 35969	NAVAL LEGAL SERVICE OFFICE	CNO	7	14	4	0	0	0	-1	0	7	14	3	0
M 00251	MCSF CADRE NSY PUGET SD	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0
M 00251	MCSF USS NIMITZ CVN-68	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
N 62472	NAVY CRANE CENTER-ON SITE	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 68711	ROINC CONSTRUCTION	COMNAVFAC	0	0	11	0	0	0	-11	0	0	0	0	0
N 63533	NAVAL RESERVE CENTER	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 68707	NRMF TRAINING FACILITY	COMNAVRESFOR	1	2	0	0	0	-1	0	0	1	1	0	0
N 55639	NAVAL INACTIVE SHIP	COMNAVSEASYS	0	0	8	0	0	0	0	0	0	0	8	0
N 65540	NAVAL SHIP SYSTEMS	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 30492	NAVAL SURFACE WARFARE	COMNAVSEASYS	0	0	63	0	0	0	-4	0	0	0	59	0
N 64281	NAVAL UNDERSEA WARFARE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 44987	NAVSEA PMS 395 REP WEST	COMNAVSEASYS	1	0	0	0	-1	0	0	0	0	0	0	0
N 45406	PERA CV	COMNAVSEASYS	1	0	92	0	0	0	-92	0	1	0	0	0
N 47620	PSNS-BEQ	COMNAVSEASYS	2	93	0	0	0	0	0	0	2	93	0	0
N 48622	PSNS-FSC	COMNAVSEASYS	1	1	0	0	0	0	0	0	1	1	0	0
N 43646	PSNS-LIMITED DUTY TRANSIENT	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 31999	PSNS-SERVICE CRAFT	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 62799	SUPSHIP-NIMITZ FIELD OFFICE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 43644	DEFENSE PRINTING SERVICE DET	COMNAVSUPSYS	0	0	30	0	0	0	-9	0	0	0	21	0
N 62703	DEFENSE PRINTING SERVICE	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 63342	NAVEXCH PUGET SOUND WA	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00251 NAVSHPYD PUGET, PSNS

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 68796	NAVEXHCEN AUBURN WA	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 35961	NAVFSSO NFOOD MGMT TM BREM	COMNAVSUPSYS	0	3	0	0	0	0	0	0	0	3	0	0
48955	NWA HDQ	COMNAVSUPSYS	0	0	6	0	0	0	-2	0	0	0	4	0
N 39025	SHPS PARTS CNTC NACO PUGET	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 48877	DECA BREMERTON COMMISSARY	DECA	0	7	0	0	0	-7	0	0	0	0	0	0
N 46053	NAVAL AUDIT OFFICE, PUGET	OUSN	0	0	0	0	0	0	0	0	0	0	0	0
N 47911	NAVINSERVRA BREMERTON SEA	SECNAV	0	1	0	0	0	0	0	0	0	1	0	0
N 43540	NAVMARTRIJUD WASH NW CBO	SECNAV	1	0	0	0	0	0	0	0	1	0	0	0
42951	NAWCTSD	SECNAV	0	0	11	0	0	0	2	0	0	0	13	0
N 63058	NCIS	SECNAV	0	1	0	0	0	-1	0	0	0	0	0	0
N 42950	NCISRA BREMERTON	SECNAV	0	0	10	0	0	0	0	0	0	0	10	0
62760	WESTERN REGION HQ	SECNAV	0	0	6	0	0	0	-6	0	0	0	0	0
x 44181	PSNS-EEAP OLYMPIC COLLEGE	unknown	0	0	0	0	0	0	0	0	0	0	0	0
x 49649	PSNS-EEAP PIERCE COMMUNITY	unknown	0	0	0	0	0	0	0	0	0	0	0	0
x 44180	PSNS-EEAP TACOMA COMMUNITY	unknown	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			619	9,053	9,634	0	-75	-848	127	0	544	8,205	9,761	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 00251	BREMERTON RAILROAD	COMNAVSEASYS	BREMERTON TO SHELTON	WA	0	0	0	0		
N 00251	JACKSON PARK HOUSING	COMNAVSEASYS	BREMERTON	WA	0	0	0	0		
N 00251	LEASED SPACE FOR STORAGE	COMNAVSEASYS	KITSAP COUNTY	WA	0	0	0	0		
N 00251	MCKEAN WATERFRONT PARK	COMNAVSEASYS	BREMERTON	WA	0	0	0	0		
N 00251	MONTGOMERY/CALLOW	COMNAVSEASYS	BREMERTON	WA	0	0	0	0		
N 00251	OLALLA FAMILY HOUSING	COMNAVSEASYS	OLALLA	WA	0	0	0	0		
N 00251	PUGET SOUND PLANNING YARD	COMNAVSEASYS	BREMERTON	WA	0	0	0	0		
N 00251	TFA (EAST PARK) HOUSING	COMNAVSEASYS	BREMERTON WA	WA	0	0	0	0		
N 00406	MANCHESTER FAMILY HOUSING	COMNAVSUPSYS	MANCHESTER WA	WA	0	0	0	0		
TOTALS:					0	0	0	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D HQCWGN	BREMERTON COMMISSARY STORE	unknown	0	7	45	0		
D HQ0103	DFAS	unknown	0	0	16	0		
D WOQ108	MADIGAN ARMY MEDICAL CENTER	unknown	0	5	0	0		
X 44181	PSNS-EEAP OLYMPIC COLLEGE	unknown	0	0	0	0		
X 49649	PSNS-EEAP PIERCE COMMUNITY	unknown	0	0	0	0		
X 44180	PSNS-EEAP TACOMA COMMUNITY	unknown	0	0	0	0		
TOTALS:			0	12	61	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 4,635

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
00251	NAVSHPYD PUGET, PSNS	COMNAVSEASYSCO	1263	522	5055	7208	12034	9308	38715	61833	13297	9830	43770	69041
43644	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	0	0	112	0	0	0	112	0
62703	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	0	0	29	0	0	0	29	0
55639	NAVAL INACTIVE SHIP	COMNAVSEASYSCO	25	0	619	0	0	0	0	0	25	0	619	0
32587	BRANCH CLINIC-PSNS	BUMED	2	0	65	0	0	0	0	0	2	0	65	0
68707	NRMF TRAINING FACILITY	COMNAVRESFOR	0	0	117	0	0	0	0	0	0	0	117	0
68443	NAVDECEN BREMERTON	BUMED	0	4	0	28	0	0	0	0	0	4	0	28
63533	NAVRESCEN BREMERTON	COMNAVRESFOR	14	0	34	0	0	0	0	0	14	0	34	0
35969	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	47	0	0	0	0	0	0	0	47	0
TOTALS:			1304	526	5937	7236	12034	9308	38856	61833	13338	9834	44793	69069

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
00251	NAVSHPYD PUGET, PSNS	COMNAVSEASYS	197	10	185	2
43644	DEFENSE PRINTING SERVICE DET	COMNAVSUPSYS	0	0	0	0
62703	DEFENSE PRINTING SERVICE	COMNAVSUPSYS	0	0	0	0
55639	NAVAL INACTIVE SHIP MAINTENANCE	COMNAVSEASYS	44	44	0	0
32587	BRANCH CLINIC-PSNS	BUMED	0	0	0	0
68707	NRMF TRAINING FACILITY	COMNAVRESFOR	0	0	0	0
68443	NAVDENCEN BREMERTON	BUMED	1	0	0	1
63533	NAVRESCEN BREMERTON	COMNAVRESFOR	0	0	0	0
35969	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	0	0
		TOTALS:	242	54	185	3



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: Mr. Jim Logan		Office - 602-5926	
Organization: NAFSEA			
Fax Number: 602-0541	Date: 11/29/94	Time: 1000	

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

******* 48 Hour Turnaround Required *******

Number of Pages, including cover page: 62

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0118-089
Scenario Title:	NSY Puget Sound DM1

Due Date:	1300 EST, 1 December 1994
------------------	---------------------------

Description of Closure/Realignment Scenario

Realign NSY Puget Sound. Transfer following commodities:

Commodity

Transfer to:

7b Radio
~~7f EONV~~

ALC-Sacramento
~~NSWC Crane~~

*delete per
BSAT foncom.*

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0118-089A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**This scenario is an alternative which has been provided to the
Department of the Navy by the BRAC-95 DoD Joint/Cross
Service Working Groups**

Data Being Certified: Scenario Number: 2-14-0118-089

ALT DM1 - Shipyards
Realign NSYD Puget Sound

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard
and SUPSHIP Management and Field
Activity Support Directorate

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic
Signature

Date

1/12/95

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

G. R. STERNER
Commander
~~Naval Sea Systems Command~~

Title

Activity

G. R. Sterner
Signature

Date

1-18-95

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print):

Title

W. A. Earner
Signature

Date

1/24/95

**TABLE OF CONTENTS
PUGET SOUND NAVAL SHIPYARD
SCENARIO NO. 2-14-0118-089 ALT DM1**

SCENARIO PART 1	Pages 1-1 thru 1-2
SCENARIO PART 2	Page 2-1 thru 2-14 Page 2-15R Pages 2-16 thru 2-17 Page 2-18R Pages 2-19 thru 2-26 Pages 2-27R thru 2-28R Page 2-29
MISSION COST/SAVINGS (NAVSEA HQ INPUT)	Pages 1 thru 2

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel at the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

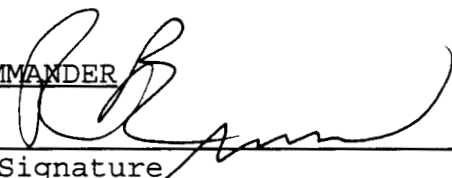
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Data Being Certified: SCENARIO DEVELOPMENT, # 2-14-0118-089,
NSY Puget Sound DM1, for ALC-Sacramento - Revised pages 2-15,
2-18, 2-27, and 2-28

ACTIVITY COMMANDER

R. J. Erman, Captain, US Navy
NAME (Please type of print)


Signature

Acting Shipyard Commander
Title

12/9/94
Date

Puget Sound Naval Shipyard
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

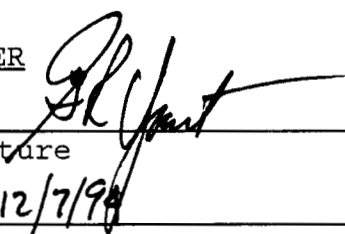
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Data Being Certified: SCENARIO DEVELOPMENT, # 2-14-0118-089,
NSY Puget Sound DM1, for ALC-Sacramento

ACTIVITY COMMANDER

G. R. Yount, Captain, US Navy
NAME (Please type of print)


Signature

Shipyard Commander
Title

12/7/98
Date

Puget Sound Naval Shipyard
Activity

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-14-0118-089
Scenario Title:	NSY Puget Sound DM1
Date:	November 30, 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Gary Blankenship
Organization/Code:	Business Office, Code 1201
Office Phone Number:	(206) 476-2453
Fax Number:	(206) 476-5810
Home Phone Number:	(206) 373-6416

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	Puget Sound Naval Shipyard
--------------	----------------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: Puget Sound Naval Shipyard									
To Gaining Base: ALC-Sacramento									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00251	PSNSY	Officer							
		Enlisted							
		Civilian		5					5
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian		5					5
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: Puget Sound Naval Shipyard							
To Gaining Base: ALC-Sacramento							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							0
Enlisted Billets							0
Civilian Positions		5					5
Military Students							0
Tons of Mission Equipment							0
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles Rationale for Relocating

See attached supporting documentation.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Losing Base Name: Puget Sound Naval Shipyard									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00251	PSNSY	Officer							
		Enlisted							
		Civilian		0					0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
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		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer							
		Enlisted							
		Civilian		0					0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	51	21	9,358		9,430
B. Force Structure Changes(+/-):	0	-1	+251		+250
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	51	20	9,609		9,680
Moving to (List each Gaining Base):					
1. ALC-Sacramento			5		5
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:			5		5
F. Eliminated Billets/Positions:			0		0
G. Remaining at Losing Base:	51	20	9,604		9,675
H. Sum of Lines E, F, and G:	51	20	9,609		9,680

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: Puget Sound Naval Shipyard							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Puget Sound Naval Shipyard

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Puget Sound Naval Shipyard

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: Puget Sound Naval Shipyard

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$ 0			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

WORKLOAD TRANSFER - HEADQUARTERS INPUT

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: Puget Sound Naval Shipyard						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. ALC - Sacramento						
Description: Transfer of 7b, Radio Communications						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

WORKLOAD TRANSFER - HEADQUARTERS INPUT

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: Puget Sound Naval Shipyard						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.ALC - Sacramento						
Description: Transfer of 7b, Radio Communications						
2.						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Puget Sound Naval Shipyard

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>	
1.	\$ 42	Yearly	Packing/shipping costs of components by truck/air.	R

Note: Based on shipment of 105 pallets @ 800 lbs each.

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Puget Sound Naval Shipyard

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: Puget Sound Naval Shipyard

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	\$ 0		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: Puget Sound Naval Shipyard

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	\$ 0			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: Puget Sound Naval Shipyard

Facility KSF Shutdown: None

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: Puget Sound Naval Shipyard		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs					0		0
b.	One-Time Unique Svgs					0		0
c.	One-Time Move Costs					0		0
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs		42	42	42	42	42	210
g.	Misc Recur Savings							
h.	Land Sales					0		0
i.	Procurement Cost Avoid					0		0

j. Fac. Shutdown (KSF)	None
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R

Puget Sound Naval Shipyard
UIC: 00251

Scenario: 2-14-0118-089, NSY Puget Sound DM1
Realign NSY Puget Sound. Transfer following commodities:
7b Radio to ALC-Sacramento

The commodity 7b Radio work consists of in shop repair and testing of all surface and submarine communications equipments, NAVMAX, TACINTEL, OUTBOARD, SPECCOMM, OTCIX, TADIX, CISIX, Teletype, support for JOTs computers and CRYPTO.

Specific equipment includes:

AN/SRC-23 & associated equipment; SRA-34; RT-1107; SRA-12; CU-2007; SB-1203; SB-1207; SA-2112; SAS and all associated equipment; UYK-20; USH-26; RD-397; RD-390; RD-379; TT-624; SKR-6; ALL ELF, VLF, LF, MF, HF, VHF, SHF, UHF Equipment utilized on Navy vessels; LS1107-110; AM-4703/WLR; SA-14265/U; SAC-0360; SBC-490; BRA-34 Control equipment; DA-242/U; C-1138B/UR; SB-315/U; TN-431/BRA-6; RF-91A/BRT; AN/URT-23; R-1051B/UR; SB-3407/BRC; TS-3858/UR; SB-3916; VLF Ant Transfer Switches; CU-1441/BRR-3; R-2320/URR; R-2368A(V)1/URR; AN/WRR-3; AN-2319/WIC; TA-840A/U; TA-970A/U; J-2910/UR; SR-1711A/UR; SA-1712A/UR; C-9899/WSC-2(V)2; AN/WSC-3(V)2; CV-3333/U; ON-143(V)5/USQ; C-10979/U; C-7595/U; SB-1210; TT-310275; SA-734; ID-866; C-1004; CV-2460; AN/URA-17; SB-3917L; SB-3959; PP-6533; SA-1755; SA-1756; SRD-19; UYQ-23.

See pages 2-20 thru 2-26 for equipment descriptions.

All teletypes utilizing model 28 or model 35 machines and their associated transmitter/distributor (TD's); reperforators, UGC-136, and UGC-143; Navy Standard Teletype (NST).

Paging systems and components for 1MC, 3MC, 5MC, 12MC, 21MC, 22MC, 26MC, and general purpose audio amplifiers.

The gaining activity for this function would require 1280 square feet of industrial shop space with a 2 ton overhead crane for handling and movement of large equipment enclosures. There is a requirement for chilled water, dry air and 120V power in the shop.

Five workyears were originally identified for commodity 7b work. Six workyears is currently identified for FY94. The personnel performing this work should have specialized training on the various shipboard communications equipment.

COMMUNICATIONS EQUIPMENT

AN/URT-23 HF TRANSMITTER 19" X 19" X 26" CONSISTS OF
EXCITER/POWER AMPLIFIER/POWER SUPPLY.
12EA PER CARRIER 8 EA PER CRUISER

TA-970A/U TELEPHONE SET 10" X 6" X 4"
REMPTE FOR SINGLE AUDIO SYSTEM
60 EA PER CARRIER

AN/URT-24 HF TRANSMITTER 19" X 19" X 16" CONSISTING
OF EXCITER/POWER AMPLIFIER
2 EA PER CRUISER

TA-840A/U TELEPHONE SET 10" X 6" X 4" REMOTE FOR
SINGLE AUDIC SYSTEM
COUNT VARIES PER SHIP

AN/WRC-1 HF TRANSCEIVER 19" X 19" X 2" CONSISTS OF
EXCITER/RECEIVER/POWER AMPLIFIER
2 EA PER CARRIER

AN/WSC-3 (V)2, UHF TRANSCEIVER
(V)3,6,7,8,12, 19" X 12" X 24"
13,15,17,18, 40 EA PER CARRIER 22 EA PER CRUISER
-3A,-3A(V)2,
-3A(V)3

RD-2368A (V) 1/URR
HF RECEIVER
19" X 19" X 6"
24 EA ON CARRIER 16 EA ON CRUISER

WSC-1 SATELLITE ANTENNA SYSTEM UHF
6" X 12" X 12"
CONSISTING OF 2EA ANTENNAS/2 EA AMP FILTERS/
SA-2000 AND ANTENNA CONTROL UNIT

URC-80 BRIDGE TO BRIDGE TRANCEIVER
24" X 12" X 12"
CONSISTING OF TRANCEIVER AND CONTROL UNIT
1 EA PER CARRIER, 1 EA PER CRUISER

AN/VRC-46 VHF TRANSCEIVER
19" X 19" X 36"
CONSISTING OF TRANSCEIVER/POWER SUPPLY/ANTENNA
COUPLER/ANTENNA.
2 EA PER CARRIER, 1 EA PER CRUISER

AN/URA-17 CONVERTER
19" X 4" X 19"
8 EA PER CARRIER

SA-2112 SINGLE AUDIO SYSTEM SWITCH
36" X 84" X 36" 1 CABINET
1 EA PER CARRIER/CRUISER

SAS SINGLE AUDIO SYSTEM
CONSISTING OF SA-2112/TA-970/C-10276/C-10316
SIZE DEPENDANT UPON INSTALLATION CONFIGURATION
1 SYSTEM PER CARRIER/CRUISER

R-2320/URR HF RECEIVER 19" X 19" X 6"
2 EA PER SURFACE SHIP, 2 EA PER SUB

UYQ-23 COMPUTER DISPLAY 19" X 24" X 36"
2 EA PER CARRIER, 1 EA PER CRUISER

SRD-19 VHF/UHF DIRECTION FINDER RECEIVER
2 RACKS OF EQUIPMENT/ANTENNAS AROUND PERIMETER
OF SHIP/ADCOCK ANTENNA
1 SYSTEM PER CRUISER

CU-2007 LOW FREQ ANTENNA COUPLER
19" X 21" X 10"
2 EA PER CARRIER, 1 EA PER CRUISER

SRA-12 RECEIVE ANTENNA COUPLER
8" X 19" X 6"
1 EA PER CRUISER

SRA-34 HIGH FREQ ANTENNA COUPLER GROUP
72" X 36" X 108"
CONSISTING OF 2 EA COUPLER CABINETS, ONE
SWITCHING MATRIX, 12 TRANSMITTER ADAPTERS, AND
12 COUPLER ADAPTERS.
1 SYSTEM PER CRUISER/CARRIER

SRC-23 HIGH FREQ TRANSMITTER SYSTEM
72" X 36" X 72"
CONSISTING OF 2 EA REMOTES, 2 EA POWER INDICATORS
2 EA CABINETS, A TEST SET AND A FREQUENCY CABINET
1 SYSTEM PER CARRIER

TT-624 MEDIUM SPEED PRINTER
19" X 24" X 36"
17 EA PER CARRIER, 3 EA PER CRUISER

SKR-6 TELEMETRIC DATA RECEIVING SET
 2 RACKS 24" X 24 " X 72 " EACH
 CONSISTING OF DOWNCONVERTER/DEMODULATOR/RECEIVER
 FILTERS/TEST SET/POWER AMPLIFIERS/POWER AMPLIFIERS/
 AND HORN ANTENNA.
 1 EA PER CARRIER

RD-379 MAGNETIC TAPE RECORDER (10 CHANNEL)
 24" X 24" X 72"
 1 EA PER CARRIER

RD-390 MAGNETIC TAPE RECORDER (20 CHANNEL)
 24" X 24" X 72"
 1 EA PER CARRIER/CRUISER

RD-397 PAPER TAPE READER/PUNCH
 19" X 11" X 24"
 3 EA PER CARRIER, 2 EA PER CRUISER

AN/USH-26 MAGNETIC TAPLE DRIVE
 19" X 14" X 24"
 3 EA PER CARRIER/CRUISER

AN/UYK-20, A COMPUTER 19" X 24" X 24"
 4 EA PER CARRIER, 3 EA PER CRUISER

OK-326 SATELLITE UHF TRANSCEIVER SYSTEM
 1 RACK 24" X 36" X 72"
 CONSISTING OF 4-6 AN/WSC-3 RADIOS, POWER
 DISTRIBUTION UNIT, 4-6 CONTROL UNITS
 1 SYSTEM PER CARRIER/CRUISER

RD-433 MASS MEMORY DEVICE 19" X 24" X 24"
 3 EA PER CARRIER, 1 EA PER CRUISER

TACINTEL
 USQ-64(V)5 SATELLITE COMMUNICATIONS SYSTEM
 CONSISTING OF UYK-20, AN/USH-26, USQ-69,
 RD-397, ON-143, TT-624, RD-433
 1 SYSTEM PER CARRIER/CRUISER

TADIX
 USQ-64(V)8 SATELLITE COMMUNICATIONS SYSTEM
 24" X 24" X 24"
 CONSISTING OF ON-143(V)7, CONTROL HEAD AND
 2 EA UGC-136B
 1 SYSTEM PER CARRIER/CRUISER

SSISX	SUBMARINE SATELLITE INFORMATION SYSTEM EXCHANGE 24" X 24" X 24" CONSISTING OF ON-143(V)5, CONTROL HEAD AND UGC-136 1 SYSTEM PER SUBMARINE
OCTIX USQ-64(V)7	SATELLITE COMMUNICATIONS SYSTEM 24" X 24" X 24" CONSISTING OF ON-143(V)6, CONTROL HEAD AND UGC-136B 1 SYSTEM PER CARRIER/CRUISER
USQ-69	VIDEO DISPLAY 19" X 24" X 36" 13 EA PER CARRIER, 4 EA PER CRUISER
NAVMACS (V)2, (V)3, (V)5	NAVAL AUTOMATED COMMUNICATION SYSTEM CONSISTING OF AN/UYK-20, AN/USH-26, USQ-69, ON-143, KG-36, TT-624, RD-397, RD-433. QUANTITYS DEPENDANT ON SYSTEM/SHIP INSTALLATION. 1 SYSTEM PER CARRIER/CRUISER
OUTBOARD	SHIPS SURVEILLANCE, ANALYSIS, DIRECTION FINDING, RECEIVING SYSTEM. APPROXIMATELY 16 EA RACKS 24" X 36" X 72" EACH SRD-19, SLR-16, SLR-23 INTERCOMM SYSTEM 1 SYSTEM PER CRUISER
SB-315	MORSE CODE HAND KEYS 4" X 7" X 4" 1 EA PER CARRIER/CRUISER
DA-242/U	1000 WATT DUMMY LOAD 6" X 8" X 20" 2 EA PER CARRIER/CRUISER
SA-734	KEY SWITCH PLAIN/SECURE 6" X 6" X 4" 4 EA PER CARRIER, 2 EA PER CRUISER
CV-2460	CONVERTER UNIT 19" X 4" X 19" 4 EA PER CARRIER, 2 EA PER CRUISER
ID-866	INDICATOR UNIT FOR SECURE/PLAIN CIRCUITS 4" X 4" X 2" 6 EA PER CARRIER, 4 EA PER CRUISER
C-1004	HIGH FREQ REMOTE CONTROL UNIT 5" X 7" X 5" 6 EA PER CARRIER/CRUISER

TA-990/U	TELEPHONE SET, WATERTIGHT (SAS) 13" X 8" X 8" 3 EA PER CRUISER/CARRIER
SB-988/SRT	TRANSMITTER TRANSFER SWITCHBOARD 18" X 10" X 12" 3 EA PER CARRIER/CRUISER
SB-863	TRANSMITTER PATCH PANEL 12" X 12" X 24" 18 EA PER CRUISER, 40 EA PER CARRIER
AN/UGC-143(V)	TELETYPEWRITER 19" X 19" X 36" 3 PER CRUISER
LS-474	SPEAKER 8" X 8" X 4" QUANTITY VARIES PER SHIP REQUIREMENTS
AN/URR-52B	VHF/UHF RADIO RECEIVING SET 19" X 5" X 16" 1 EA PER CRUISER/CARRIER
OA-9123/SRC	COUPLER GROUP/ANTENNA 19" X 24" X 24" 8 EA PER CARRIER, 4 EA PER CRUISER
SB-2727/SRR	COMMUNICATION PATCHING SWITCHBOARD 19" X 13" X 11" 12 PER CRUISER
QMS (SSQ-88)	CONSISTING OF SIGNAL GENERATOR, SPECTRUM ANALYZER, DISTRIBUTION ANALYZER, PATCH PANEL 1 EA PER CRUISER/CARRIER
C-10315/U	MANUAL SAS PATCH PANEL 19" X 12" X 12" 1 EA PER CARRIER/CRUISER
9110	TIME CODE GENERATOR 19" X 3" X 16" 2 EA PER CARRIER/CRUISER

AN/WRR-3 VLF RECEIVER 19" X 10" X 16"
2 EA PER SUBMARINE

AN/URC-93 UHF TRANSCEIVER 19" X 24" X 36"
CONSISTING OF 2 EA TRANSCEIVERS, 4 EA COUPLER
FILTERS
2 PER CARRIER/CRUISER

AN/SRA-56,57,58 HIGH FREQ ANTENNA COUPLERS
24" X 36" X 72" RACKS
3 RACKS ON CARRIER/CRUISER

AN/SRA-49 HIGH FREQ RECEIVER ANTENNA COUPLERS
36" X 8" X 72"
1 EA PER CRUISER

AN/PRC-96 HANDHELD UHF EMERGENCY RADIO
3" X 10" X 10"
4 EA PER CRUISER, 6 EA PER CARRIER

AN/PRC-77 FM VHF RADIO 4" X 9" X 10"
CONSISTING OF RADIO AND BATTERY PACK
2 EA PER CARRIER/CRUISER

GRT-21 VHF TRANSMITTER 19" X 12" X 16"
EXCITER AND POWER AMPLIFIER
1 PER CRUISER, 2 PER CARRIER

GRR-23A VHF RECEIVER 19" X 4" X 16"
2 EA PER CARRIER, 1 EA PER CRUISER

AM-2123(V)/U FREQUENCY DISTRIBUTION UNIT
19" X 5" X 8"
12 EA PER CARRIER, 4 EA PER CRUISER

SB-1203/UG TELETYPE HIGH LEVEL PATCH PANELS
6" X 12" X 6"
3 PER CARRIER/CRUISER

SB-1210/UG TELETYPE HIGH LEVEL PATCH PANELS
6" X 12" X 6"
1 PER CARRIER/CRUISER

SSR-1 SATELLITE RECEIVER SYSTEM (16 CHANNELS MULTIPLEXED)
24" X 24" X 48"
CONSISTING OF 4 EA DOWNCONVERTERS, 4 EA ANTENNAS,
MD-900, TD-1063
1 SYSTEM PER CARRIER/CRUISER

DAMA
OK-455 DEMAND ASSIGNED MULTIPLE ACCESS SYSTEM
24" X 38" X 60"
CONSISTS OF 1-2 TD-1271 DEMULTIPLEXERS, MONITOR
PANEL, SIGNAL DISTRIBUTION PATCH PANELS, IF PATCH
PANEL
1 SYSTEM PER CARRIER/CRUISER

JTIDS AN/URC-107 (V) SERIES
JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM
1 CABINET 24" X 48" X 72"
CONSISTING OF RECEIVER, TRANSMITTER, POWER
AMPLIFIER, CRYPTO, CONTROL PANEL, INDICATOR
1 SYSTEM PER CARRIER/CRUISER

JOTS JOINT OPERATIONAL TACTICAL SYSTEM
2 RACKS 24" X 36" X 48" AND 8 PC'S WITH DISPLAYS
1 SYSTEM PER CARRIER/CRUISER

CRYPTO KG-46, KG-36, KG-38, KG-56, K84, ANDVT (KYV-5),
KY-75, KGV-11
QUANTITIES VARY PER CARRIER/CRUISER.

CU-937/UR HIGH FREQ ANTENNA COUPLER
10" X 10" X 20"
2 EA PER CARRIER/CRUISER

AN/WRN-5 NAVIGATION RECEIVER RADIO
19" X 12" X 36"
CONSISTING OF RECEIVER, REMOTE MONITOR DISPLAY
1 EA PER CARRIER/CRUISER

AN/URA-38,A HIGH FREQ ANTENNA COUPLER
18" X 8" X 36"
4 EA PER CARRIER, 2 EA PER CRUISER

AM-3729/SR AUDIO AMPLIFIER 6" X 6" X 8"
QUANTITY VARIES BY SHIPS REQUIREMENTS

TYPICAL WORK SEQUENCE FOR PERSONNEL IN THE COMMUNICATIONS AREA OF THE ELECTRONIC SHOP (WORK SEQUENCE FOR SURFACE SHIPS AND SUBMARINES IS ESSENTIALLY THE SAME)

Standard electronic repair tools; and general purpose electronic test equipment (oscilloscopes, spectrum analyzers, frequency standards, frequency counters, meters, frequency generators, power meters) are used by the communications personnel in the electronic shop. Special solder stations and equipment are used to repair printed circuit boards for the communications equipment. Scaler network analyzers and parameter tests are utilized to perform voltage standing wave ratio measurements, insertion loss measurements, and radiated insertion loss measurements. The tools and equipment are also used to perform shipboard repair/overhaul and test and would not be available for transfer. R

WORK COMPLETED PRIOR TO SHIP ARRIVAL - SHIPBOARD PRE-OVERHAUL INSPECTION OF COMMUNICATIONS SYSTEMS/EQUIPMENT. From this inspection report, it is determined what condition the ship's equipment is in; what class of overhaul is needed (class "A", "B", or lower) and what material (often long-lead-time parts) should be ordered to support the overhaul.

OVERHAUL/REPAIR WORK COMPLETED UPON SHIP ARRIVAL

Communications equipment that requires extensive overhaul and that can be removed from the ship without significant interference removal is sent to the electronic shop, where the electronic shop personnel complete the needed repairs.

Communications equipment that requires less extensive overhaul work or that is so large as to require extensive interference removal is repaired shipboard by the electronic shop personnel. (Sometimes, communications equipment cabinets are left shipboard and repaired in place, while the drawers are removed to the shop for repairs. This is common when the cabinets are large, and/or it is undesirable to disturb the electrical cabling to the cabinets.

SHOP TESTING OF EQUIPMENT

The communications equipment drawers/systems (dependent upon what equipment was removed to the shop) are tested in the shop to whatever extent is permitted with the portion of the system that is in the shop. Final testing of components is accomplished shipboard. R

**COMMUNICATIONS PERSONNEL
ELECTRONIC SHOP STAFFING SUMMARY**

PERSONNEL WORKING IN COMMUNICATIONS

<u>#</u>	<u>SERIES</u>	<u>POSITION TITLE</u>	<u>GRADE</u>
2 ea	05320	Electronic Integrated System Mech	WG-2610-12-05
1 ea	05310	Electronics Mechanic	WG-2604-12-05
2 ea	05330	Electronics Mechanic	WG-2604-11-05

**COMMUNICATIONS EQUIPMENT
SHIPPING CONSIDERATIONS**

During a typical carrier overhaul at PSNS, approximately 50 pallets of communications equipment are sent to the Electronic Shop for overhaul. A typical surface ship will require approximately 20 pallets and a submarine about 10 pallets. Each pallet equates to 9 Cu Ft per pallet. In the upcoming FY's it is estimated we will accomplish 1 1/2 carriers, 1 surface ship and 1 submarine for a total of 105 pallets to be shipped per year. Each pallet will weigh approximately 800 lbs.

COST TO SHIP TO ALC-SACRAMENTO

R

Total weight: 84,000 lbs (105 pallets @ 800 lbs ea)

Shipping Costs:

Air: \$123/200 wt, \$.615/lb

Truck: \$ 21/200 wt, \$.105/lb

Packing: \$38/hr; 3hrs/pallet, \$.14/lb

Total Cost: \$42,000/yr (assuming 50% by air and 50% by truck)

COMMUNICATIONS PERSONNEL SPECIALIZED TRAINING

TITLE OF SYSTEM SCHOOL	APPROX DURATION OF SCHOOL
TRI - ECS	9 MONTHS
WRR-7 COMBINED MAINTENANCE SCHOOL	40 DAYS
SSIXS COMBINED MAINTENANCE SCHOOL	53 DAYS
AN/WSC-3 MAINTENANCE	61 DAYS
AN/WSC-6	54 DAYS
AN/URT-23 MAINTENANCE	24 DAYS
UHF DAMA MAINT	19 DAYS
AN/SQQ-89	12 DAYS
NAVMACS	89 DAYS
AN/UGC-1 & 3 (NST)	12 DAYS
ON-143	5 DAYS
RD-379	5 DAYS
OTCIXS	16 DAYS
SAS	12 DAYS
OUTBOARD	17 DAYS
CRYPTO SCHOOLS	
KI-1C	5 DAYS
KL-51	15 DAYS
KG-84, KY-58	12 DAYS
KG-94, 194	4 DAYS
KG-40	4 DAYS
KW-46	9 DAYS

Data Being Certified: Scenario Number: 2-14-0118-089

ALT DM1 - Shipyards

Realign NSYD Puget Sound, Para 2-F d&e, Mission Cost/Savings
provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title **G. R. STERNER**
Commander
Naval Sea Systems Command

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

Data Being Certified: Scenario Number: 2-14-0118-089

ALT DM1 - Shipyards

**Realign NSYD Puget Sound, Para 2-F d&e, Mission Cost/Savings
provided by NAVSEA**

**I certify that the information contained herein is accurate and complete to the best of my
knowledge and belief.**

William H. Ryzewic

NAME (Please type or print)

**Executive Director for Naval Shipyard
and SUPSHIP Management and Field
Activity Support Directorate**

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic
Signature

1/12/95
Date

"NAVSEA"

SCENARIO: 2-14-0118-089, SCENARIO TITLE: NSY Puget Sound DM1

Printed:
12/5/94 17:54



SHIPYARD RATES

	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Norfolk	\$425.35	\$403.71	\$398.46	\$388.28	\$372.10	\$367.49
Portsmouth	\$558.50	\$582.14	\$583.51	\$580.19	\$595.14	\$567.25
Puget Sound	\$425.41	\$390.94	\$382.50	\$381.61	\$412.82	\$410.93
Pearl Harbor	\$672.86	\$668.42	\$619.79	\$584.27	\$669.56	\$594.66
Long Beach	\$498.54	\$525.97	\$494.36	\$494.55	\$493.21	\$496.60
Private Sector-East Coast (non-nuclear)	\$354.39	\$365.02	\$375.97	\$387.25	\$398.87	\$410.83
Private Sector-West Coast (non-nuclear)	\$377.23	\$388.55	\$400.21	\$412.21	\$424.58	\$437.32
Private Sector (nuclear)	\$502.48	\$517.55	\$533.08	\$549.07	\$565.54	\$582.51

**Puget Sound Rate Differentials
FROM Puget Sound TO:**

ALC-Sacramento	(\$425.41)	(\$390.94)	(\$382.50)	(\$381.61)	(\$412.82)	(\$410.93)
----------------	------------	------------	------------	------------	------------	------------

	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
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**Puget Sound Work to be Moved - DIRECT WORKYEARS
FROM Puget Sound TO:**

ALC-Sacramento	0	5	4	4	4	5
----------------	---	---	---	---	---	---

	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY96-01 NET</u>
--	-------------	-------------	-------------	-------------	-------------	-------------	--------------------

**Puget Sound Cost Differentials
FROM Puget Sound TO:**

ALC-Sacramento		(\$440,198)	(\$430,695)	(\$429,693)	(\$464,835)	(\$462,707)	(\$2,228,129)
ALC-Sacramento Cost Differentials reflect savings to Shipyards only. It does not include cost of receiver to perform work.							
() INDICATES LESS COST							
DIFFERENTIALS BASED ON RECALCULATED MANDAY RATES							
							<u>FY96-01 NET</u>
							<u>FY 96-01 TOTAL</u>
							<u>(\$2,228,129)</u>

	\$0	(\$440,198)	(\$430,695)	(\$429,693)	(\$464,835)	(\$462,707)	<u>GRAND TOTAL</u>
							<u>(\$2,228,129)</u>

"NAVSEA"

SCENARIO: 2-14-0118-089, SCENARIO TITLE: NSY Puget Sound DM1

Printed:
12/5/94 17:54

FY96 FY97 FY98 FY99 FY00 FY01

Puget Sound Work to be Moved - MANDAYS (Total Direct)

FROM Puget Sound TO:

ALC-Sacramento 1,126 1,126 1,126 1,126 1,126

FY96 FY97 FY98 FY99 FY00 FY01

Puget Sound Work to be Moved - MANDAYS (Total=Direct+ Indirect)

FROM Puget Sound TO:

ALC-Sacramento 1,564 1,564 1,564 1,564 1,564

FY96 FY97 FY98 FY99 FY00 FY01

Puget Sound Work to be Moved - WORKYEARS (Direct & Indirect)

FROM Puget Sound TO:

ALC-Sacramento 0 6 6 6 6 6

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00251 NAVSHPYD PUGET, PSNS

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1995" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMP/CMC data bases in support of the FY 1996/1997 OSD Submittal. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

VIC NAME	MAJOR CLAIMANT	BEGIN FY 1996			PLANNED FORCE STRUCTURE CHANGES			END FY 2001			
		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
00251 NAVSHPYD PUGET, PSNS	COMNAVSEASYS	51	21	9,358	0	-1	251	0	51	20	9,609
32587 BRMEDCL CLINIC NSY PUGET	BUMED	2	7	0	0	0	0	0	2	7	0
68443 NAVCENCEN BREMERTON	BUMED	19	51	10	-2	-14	-2	0	17	37	8
68856 SIMANRMTF EVERETT	CINCPACFLT	0	0	0	0	0	0	0	0	0	0
63533 NAVFESCEB BREMERTON	COMNAVRESFOR	1	10	0	0	0	0	0	1	10	0
32587 BRANCH CLINIC-PSNS	BUMED	0	0	0	0	0	0	0	0	0	0
32587 BRANCH CLINIC-PSNS	BUMED	0	0	0	0	0	0	0	0	0	0
46861 DEPMEDES NAVJENCL	BUMED	0	3	0	0	0	0	0	0	3	0
68443 NAVAL DENTAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0
68095 OCCUPATIONAL	BUMED	0	0	0	0	0	0	0	0	0	0
44619 NAVAL REACTORS	BUPERS	15	2	0	0	0	0	0	15	2	0
30144 SDSA 634 S JACKSON BLUE	CINCPACFLT	0	0	0	0	0	0	0	0	0	0
05151 SSN 689 SEAHORSE	CINCPACFLT	12	89	0	-12	-88	0	0	0	0	0
20807 CGN 41 ARKANSAS	CINCPACFLT	38	515	0	-25	-340	0	0	13	176	0
35944 COMNAV/SURFPACREP	CINCPACFLT	0	0	0	0	0	0	0	0	0	0
33057 COMSUBPACSHIPYARDREP	CINCPACFLT	2	2	0	0	0	0	0	2	2	0
35475 CVN 68 NIMITZ DS SGOIV	CINCPACFLT	1	9	0	0	0	0	0	1	9	0
20993 CVN 70 VINSON	CINCPACFLT	161	2,907	0	0	7	0	0	161	2,914	0
43711 CVN 70 VINSON DS SGOIV	CINCPACFLT	1	10	0	0	0	0	0	1	10	0
68106 FLTLOTM PUGET SOUND	CINCPACFLT	0	0	7	0	0	0	0	0	0	7
55232 MOTU 15	CINCPACFLT	0	0	1	0	0	0	0	0	0	1
47354 PERSONAL RESPONSIBILITY AND	CINCPACFLT	0	6	0	0	0	0	0	0	6	0
43137 PSAD	CINCPACFLT	1	30	13	0	0	0	0	1	30	13
39481 SIMA EVERETT DET BREMERTON	CINCPACFLT	10	223	0	0	34	0	0	10	257	0
30136 SSBN 630 J CALHOUN BLUE	CINCPACFLT	0	0	0	0	0	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00251 NAVSHPYD PUGET, PSNS

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 30142	SSBN 633 C PULASKI BLUE	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 30152	SSBN 641 S BOLIVAR BLUE	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05122	SSN 614 GREENLING	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 05130	SSN 637 STURGEON	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
R 20541	USS CALIFORNIA(CGN 38)	CINCPACFLT	38	509	0	0	0	0	0	0	38	509	0	0
R 05833	USS CAMDEN(AOE 2)	CINCPACFLT	27	585	0	0	0	0	0	0	27	585	0	0
R 03368	USS NIMITZ(CVN 68)	CINCPACFLT	160	2,901	0	0	0	1	0	0	160	2,902	0	0
R 20248	USS ROANOKE(AOR 7)	CINCPACFLT	23	438	0	0	-23	-438	0	0	0	0	0	0
R 05832	USS SACRAMENTO(AOE 1)	CINCPACFLT	27	585	0	0	0	0	0	0	27	585	0	0
R 52712	USS TRUXTUN(CGN 35)	CINCPACFLT	12	0	0	0	-12	0	0	0	0	0	0	0
N 68322	NAVY CAMPUS	CNET	0	0	4	0	0	0	0	0	0	0	4	0
	68322 NETPMSA	CNET	0	0	0	0	0	0	1	0	0	0	1	0
N 35969	NAVAL LEGAL SERVICE OFFICE	CNO	7	14	4	0	0	0	-1	0	7	14	3	0
N 00251	MCSF CADRE NSY PUGET SD	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0
N 00251	MCSF USS NIMITZ CVN-68	COMMARCOR	1	25	0	0	0	0	0	0	1	25	0	0
N 62472	NAVY CRANE CENTER-ON SITE	COMNAVAFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 68711	ROINC CONSTRUCTION	COMNAVAFAC	0	0	11	0	0	0	-11	0	0	0	0	0
N 63533	NAVAL RESERVE CENTER	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 68707	NRMF TRAINING FACILITY	COMNAVRESFOR	1	2	0	0	0	-1	0	0	1	1	0	0
N 55639	NAVAL INACTIVE SHIP	COMNAVSEASYS	0	0	8	0	0	0	0	0	0	0	8	0
N 65540	NAVAL SHIP SYSTEMS	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 30492	NAVAL SURFACE WARFARE	COMNAVSEASYS	0	0	63	0	0	0	-4	0	0	0	59	0
N 64281	NAVAL UNDERSEA WARFARE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 44987	NAVSEA PMS 395 REP WEST	COMNAVSEASYS	1	0	0	0	-1	0	0	0	0	0	0	0
N 45406	PERA CV	COMNAVSEASYS	1	0	92	0	0	0	-92	0	1	0	0	0
N 47620	PSNS-BEQ	COMNAVSEASYS	2	93	0	0	0	0	0	0	2	93	0	0
N 48622	PSNS-FSC	COMNAVSEASYS	1	1	0	0	0	0	0	0	1	1	0	0
N 43646	PSNS-LIMITED DUTY TRANSIENT	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 31999	PSNS-SERVICE CRAFT	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 62799	SUPSHIP-NIMITZ FIELD OFFICE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 43646	DEFENSE PRINTING SERVICE DET	COMNAVSUPSYS	0	0	30	0	0	0	-9	0	0	0	21	0
N 62703	DEFENSE PRINTING SERVICE	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 63342	NAVEXCH PUGET SOUND WA	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0

NOV-29-94 10E 13:30

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00251 NAVSHPYD PUGET, PSNS

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
X 68796	NAVEXHCEN AUBURN WA	COMNAVSLPSYS	1	0	0	0	0	0	0	0	0	1	0	0	0
X 35961	NAVSSO NFOOD MGMT TM BREM	COMNAVSLPSYS	0	3	0	0	0	0	0	0	0	0	3	0	0
48955	NWA HDQ	COMNAVSUPSYS	0	0	6	0	0	0	0	-2	0	0	0	4	0
X 39025	SHPS PARTS CNTC NACO PUGET	COMNAVSUPSYS	1	0	0	0	0	0	0	0	0	1	0	0	0
X 48877	DECA BREMERTON COMMISSARY	DECA	0	7	0	0	0	-7	0	0	0	0	0	0	0
X 46053	NAVA. AUDIT OFFICE, PLGET	OUSN	0	0	0	0	0	0	0	0	0	0	0	0	0
X 47911	NAVINSERVRA BREMERTON SEA	SECNAV	0	1	0	0	0	0	0	0	0	0	1	0	0
X 43540	NAVMASTRJUD WASH NW CBO	SECNAV	1	0	0	0	0	0	0	0	0	1	0	0	0
42951	NAWCTSD	SECNAV	0	0	11	0	0	0	2	0	0	0	0	13	0
X 63458	NCIS	SECNAV	0	1	0	0	0	-1	0	0	0	0	0	0	0
X 42950	NCISRA BREMERTON	SECNAV	0	0	10	0	0	0	0	0	0	0	0	10	0
62760	WESTERN REGION HQ	SECNAV	0	0	6	0	0	0	-6	0	0	0	0	0	0
X 44181	PSNS-EEAP OLYMPIC CO..LEGE	unknown	0	0	0	0	0	0	0	0	0	0	0	0	0
X 49649	PSNS-EEAP PIERCE COMMUNITY	unknown	0	0	0	0	0	0	0	0	0	0	0	0	0
X 44180	PSNS-EEAP TACOMA COMMUNITY	unknown	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			619	9,053	9,634	0	-75	-948	127	0	644	8,205	9,781	0	

NOV-29-94 TUE 13:31

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

DIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	DOD	CLOSED?	FY
0	0251 BREMERTON RAILROAD	CONNAWSEASYS BREMERTON	WA	WA	0	0	0	0		
0	0251 JACKSON PARK HOUSING	CONNAWSEASYS BREMERTON	WA	WA	0	0	0	0		
0	0251 LEASED SPACE FOR STORAGE	CONNAWSEASYS KITSAP COUNTY	WA	WA	0	0	0	0		
0	0251 MCKEAN WATERFRONT PARK	CONNAWSEASYS BREMERTON	WA	WA	0	0	0	0		
0	0251 MONTGOMERY/CALLOW	CONNAWSEASYS BREMERTON	WA	WA	0	0	0	0		
0	0251 CLALLA FAMILY HOUSING	CONNAWSEASYS CLALLA	WA	WA	0	0	0	0		
0	0251 PUGET SOUND PLANNING YARD	CONNAWSEASYS BREMERTON	WA	WA	0	0	0	0		
0	0251 TFA (EAST PARK) HOUSING	CONNAWSEASYS BREMERTON	WA	WA	0	0	0	0		
0	0406 MANCHESTER FAMILY HOUSING	CONNAWSEASYS MANCHESTER	WA	WA	0	0	0	0		
TOTALS:										
0					0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total 'End FY 2001 Activity Population' and the 'Relocated Billets/Positions' data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate 'End of FY 2001'

DIC	NAME	MAJOR CLAIMANT	OFF	ENL	CTV	DOD	FY	RECEIVING BASE
D 800208	BREMERTON COMMISSARY STORE	unknown	0	7	45	0		
D 800103	DFAS	unknown	0	0	16	0		
D 800306	MADIGAN ARMY MEDICAL CENTER	unknown	0	5	0	0		
X 44181	PSNS-EEAP OLYMPIC COLLEGE	unknown	0	0	0	0		
X 49648	PSNS-EEAP PIERCE COMMUNITY	unknown	0	0	0	0		
X 44180	PSNS-EEAP TACOMA COMMUNITY	unknown	0	0	0	0		
TOTALS:			0	12	61	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): **4,635**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submitt budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

LFC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****		***** DEOF *****		***** TOTAL *****						
			RPMA NONPAY	OROS PAY	RPMA NONPAY	OROS PAY	RPMA NONPAY	OROS PAY					
00251	NAVSHIPD BUDGET, PENS	COMNAVSEASYS00	1363	522	12034	9308	37715	61833	13297	9838	43778	48641	
43644	DEFENSE PRINTING SERVICE	COMNAVSUPSYS00	0	0	0	0	312	0	0	0	112	0	
62703	DEFENSE PRINTING SERVICE	COMNAVSUPSYS00	0	0	0	0	29	0	0	0	29	0	
89638	NAVAL MAGNITE SHIP	COMNAVSEASYS00	25	0	0	0	0	0	25	0	619	0	
32587	BRANCH CLINIC-PBNS	BUMED	2	0	0	0	0	0	2	0	68	0	
68707	NAVF TRAINING FACILITY	COMNAVRESFOR	0	0	0	0	0	0	0	0	117	0	
68443	NAVDEGEN BREMERTON	BUMED	0	4	0	0	0	0	0	0	6	26	
63533	NAVRESCEN BREMERTON	COMNAVRESFOR	14	0	0	0	0	0	14	0	34	0	
35969	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	0	0	0	0	0	0	47	0	
TOTALS:			1304	526	5937	7236	12034	9308	34856	61833	13538	9836	69861

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
00251	NAVSHIPYD PUGET, PSNS	COMNAVSEASYS	197	10	185	2
43644	DEFENSE PRINTING SERVICE DET	COMNAVSUPSYS	0	0	0	0
62703	DEFENSE PRINTING SERVICE	COMNAVSUPSYS	0	0	0	0
55639	NAVAL INACTIVE SHIP MAINTENANCE	COMNAVSEASYS	44	44	0	0
32587	BRANCH CLINIC-PSNS	BUMED	0	0	0	0
66707	NRMF TRAINING FACILITY	COMNAVRESFOR	0	0	0	0
68443	NAVDENCEN BREMERTON	BUMED	1	0	0	1
63533	NAVRESCEEN BREMERTON	COMNAVRESFOR	0	0	0	0
35969	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	0	0
TOTALS:			242	54	185	3

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel at the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

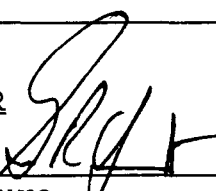
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Data Being Certified: BASE LOADING DATA for Scenario Number 2-14-0118-089, NSY Puget Sound DM1 (NAVSHIPYD PUGET Data only).

ACTIVITY COMMANDER

G. R. YOUNT, Captain, US Navy
NAME (Please type of print)


Signature

Shipyard Commander
Title

2/16/95
Date

Puget Sound Naval Shipyard
Activity

Data Being Certified: Scenario Number: 2-14-0118-089
ALT DM1 - Shipyards
Realign NSYD Puget Sound, Base Loading Table

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard
and SUPSHIP Management and Field
Activity Support Directorate

Title

Naval Sea Systems Command

Activity

W.H. Ryzewic

Signature

Date

2/17/95

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

G. R. STERNER
Commander

Title ~~Naval Sea Systems Command~~

Activity

G. R. Sterner

Signature

Date

2/17/95

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

C.G. Berger

NAME (Please type or print)

Title

C. Berger

Signature

Date

ACT126

2-23-95

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
 Option Package : JCSG-DM Pear(Hrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : Never

NPV in 2015(\$K): 4,053
 1-Time Cost(\$K): 2,186

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	-127	-273	-273	-273	-273	-1,221	-273
Overhd	19	432	395	395	395	395	2,029	395
Moving	5	238	0	0	0	0	242	0
Missio	0	0	0	0	0	0	0	0
Other	1,900	0	0	0	0	0	1,900	0
TOTAL	1,924	542	121	121	121	121	2,951	121
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	5	0	0	0	0	5	
TOT	0	5	0	0	0	0	5	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	6	0	0	0	0	6	
TOT	0	6	0	0	0	0	6	

Summary:

 This scenario realigns radio, electronic warfare, and non-DON unique
 NAVAIDS (commodities 7a, 7d, and 7e) to Tobyhanna Army Depot, as well
 as radar workload (commodity 7a) to NSWC Crane, under JCSG-DM scenario DM2..

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Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	10	0	0	0	0	10	0
Overhd	19	451	436	436	436	436	2,218	436
Moving	5	238	0	0	0	0	242	0
Missio	0	0	0	0	0	0	0	0
Other	1,900	0	0	0	0	0	1,900	0
TOTAL	1,924	698	436	436	436	436	4,368	436

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	137	273	273	273	273	1,231	273
Overhd	0	19	42	42	42	42	187	42
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	156	315	315	315	315	1,417	315

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95080F.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	9,845	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		9,845
Overhead		
Program Planning Support	33,199	
Mothball / Shutdown	0	
Total - Overhead		33,199
Moving		
Civilian Moving	178,522	
Civilian PPS	57,600	
Military Moving	0	
Freight	6,463	
One-Time Moving Costs	0	
Total - Moving		242,585
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,900,000	
Total - Other		1,900,000
Total One-Time Costs		2,185,629

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		2,185,629

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PEARL HARBOR, HI
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	9,845	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		9,845
Overhead		
Program Planning Support	33,199	
Mothball / Shutdown	0	
Total - Overhead		33,199
Moving		
Civilian Moving	178,522	
Civilian PPS	57,600	
Military Moving	0	
Freight	6,463	
One-Time Moving Costs	0	
Total - Moving		242,585
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,900,000	
Total - Other		1,900,000
Total One-Time Costs		2,185,629

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		2,185,629

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: Tobyhanna Army Depot, PA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSWC CRANE, IN
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

Department : NAVY
Option Package : JCSG-DM PearlHrb 088
Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
Std Fctrs File : P:\COBRA\N950BOF.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NSYD PEARL HARBOR	0	0	0	0	0
Tobyhanna Army Depot	0	0	0	0	0
NSWC CRANE	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
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 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NSYD PEARL HARBOR, HI

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
95	350	0	4,531

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-897	0	0	0	0	0	-897
TOTAL	-897	0	0	0	0	0	-897

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
95	350	0	3,634

PERSONNEL REALIGNMENTS:

To Base: Tobyhanna Army Depot, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of NSYD PEARL HARBOR, HI):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
civilians	0	-5	0	0	0	0	-5
TOTAL	0	-5	0	0	0	0	-5

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
95	350	0	3,623

PERSONNEL SUMMARY FOR: Tobyhanna Army Depot, PA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
15	100	0	3,602

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL REALIGNMENTS:

From Base: NSYD PEARL HARBOR, HI

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Into Tobyhanna Army Depot, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
15	100	0	3,608

PERSONNEL SUMMARY FOR: NSWC CRANE, IN

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
14	83	0	3,256

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
14	83	0	3,256

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	6	0	0	0	0	6
Early Retirement*	10.00%	0	1	0	0	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	4	0	0	0	0	4
Civilian Positions Available		0	2	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	5	0	0	0	0	5
Early Retirement	10.00%	0	1	0	0	0	0	1
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	3	0	0	0	0	3
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	6	0	0	0	0	6
Civilians Moving		0	4	0	0	0	0	4
New Civilians Hired		0	2	0	0	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	0	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	2	0	0	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4
 Data As Of 16:08 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PEARL HARBOR, HI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	6	0	0	0	0	6
Early Retirement*	10.00%	0	1	0	0	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	4	0	0	0	0	4
Civilian Positions Available		0	2	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	5	0	0	0	0	5
Early Retirement	10.00%	0	1	0	0	0	0	1
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	3	0	0	0	0	3
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	0	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: Tobyhanna Army Depot, PA Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	8.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	8.00%	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	6	0	0	0	0	6
Civilians Moving		0	4	0	0	0	4
New Civilians Hired		0	2	0	0	0	2
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	2	0	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N950BOF.SFF

Base: NSWC CRANE, IN	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
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Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	10	0	0	0	0	10
CIV MOVING							
Per Diem	0	12	0	0	0	0	12
POV Miles	0	4	0	0	0	0	4
Home Purch	0	70	0	0	0	0	70
HHG	0	38	0	0	0	0	38
Misc	0	3	0	0	0	0	3
House Hunt	0	21	0	0	0	0	21
PPS	0	58	0	0	0	0	58
RITA	0	31	0	0	0	0	31
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	5	0	0	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	19	14	0	0	0	0	33
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	1,900	0	0	0	0	0	1,900
TOTAL ONE-TIME	1,924	262	0	0	0	0	2,186

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fetrs File : P:\COBRA\N950BOF.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	5	5	5	5	5	28	5
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	431	431	431	431	431	2,155	431
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	436	436	436	436	436	2,183	436
TOTAL COST	1,924	698	436	436	436	436	4,368	436
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	19	42	42	42	42	187	42
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	137	273	273	273	273	1,231	273
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	158	315	315	315	315	1,417	315
TOTAL SAVINGS	0	158	315	315	315	315	1,417	315

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
 Data As Of 16:08 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fetrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	10	0	0	0	0	10	
Civ Moving	5	238	0	0	0	0	242	
Other	19	14	0	0	0	0	33	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,900	0	0	0	0	0	1,900	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,924	262	0	0	0	0	2,186	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	-13	-36	-36	-36	-36	-159	-36
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-137	-273	-273	-273	-273	-1,231	-273
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	431	431	431	431	431	2,155	431
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	281	121	121	121	121	765	121
TOTAL NET COST	1,924	542	121	121	121	121	2,951	121

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
 Data As Of 18:08 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PEARL HARBOR, HI	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	10	0	0	0	0	10
CIV MOVING							
Per Diem	0	12	0	0	0	0	12
POV Miles	0	4	0	0	0	0	4
Home Purch	0	70	0	0	0	0	70
HHG	0	38	0	0	0	0	38
Misc	0	3	0	0	0	0	3
House Hunt	0	21	0	0	0	0	21
PPS	0	58	0	0	0	0	58
RITA	0	31	0	0	0	0	31
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	5	0	0	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	19	14	0	0	0	0	33
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	1,900	0	0	0	0	0	1,900
TOTAL ONE-TIME	1,924	262	0	0	0	0	2,186

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12
 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PEARL HARBOR, HI

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	431	431	431	431	431	2,155	431
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	431	431	431	431	431	2,155	431
TOTAL COSTS	1,924	693	431	431	431	431	4,341	431
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	19	42	42	42	42	187	42
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	137	273	273	273	273	1,231	273
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	156	315	315	315	315	1,417	315
TOTAL SAVINGS	0	156	315	315	315	315	1,417	315

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/12
 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSYD PEARL HARBOR, HI								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	10	0	0	0	0	10	
Civ Moving	5	238	0	0	0	0	242	
Other	19	14	0	0	0	0	33	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,900	0	0	0	0	0	1,900	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,924	262	0	0	0	0	2,186	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	-19	-42	-42	-42	-42	-187	-42
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-137	-273	-273	-273	-273	-1,231	-273
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	431	431	431	431	431	2,155	431
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	275	116	116	116	116	738	116
TOTAL NET COST	1,924	537	116	116	116	116	2,923	116

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\H95DBOF.SFF

Base: Tobyhanna Army Depot, PA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	5	5	5	5	5	28	5
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	5	5	5	5	5	28	5
TOTAL NET COST	-0	5	5	5	5	5	28	5

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12
 Data As Of 16:08 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NSWC CRANE, IN	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 16:06 12/14/1994, Report Created 07:51 02/10/1995

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NSYD PEARL HARBOR, HI	Realignment
Tobyhanna Army Depot, PA	Realignment
NSWC CRANE, IN	Realignment

Summary:

 This scenario realigns radio, electronic warfare, and non-DON unique NAVAIDS (commodities 7a, 7d, and 7e) to Tobyhanna Army Depot, as well as radar workload (commodity 7a) to NSWC Crane, under JCSG-DM scenario DM2..

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NSYD PEARL HARBOR, HI	Tobyhanna Army Depot, PA	5,123 mi
NSYD PEARL HARBOR, HI	NSWC CRANE, IN	4,800 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NSYD PEARL HARBOR, HI to Tobyhanna Army Depot, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NSYD PEARL HARBOR, HI to NSWC CRANE, IN

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	8	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N950BOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NSYD PEARL HARBOR, HI

Total Officer Employees:	95	RPMA Non-Payroll (\$K/Year):	14,139
Total Enlisted Employees:	350	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	35,095
Total Civilian Employees:	4,531	BOS Payroll (\$K/Year):	50,723
Mil Families Living On Base:	78.0%	Family Housing (\$K/Year):	279
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.80
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,533	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	879	Activity Code:	00311
Enlisted VHA (\$/Month):	554		
Per Diem Rate (\$/Day):	167	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: Tobyhanna Army Depot, PA

Total Officer Employees:	15	RPMA Non-Payroll (\$K/Year):	13,130
Total Enlisted Employees:	100	Communications (\$K/Year):	419
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	5,920
Total Civilian Employees:	3,602	BOS Payroll (\$K/Year):	13,064
Mil Families Living On Base:	95.4%	Family Housing (\$K/Year):	373
Civilians Not Willing To Move:	8.0%	Area Cost Factor:	1.20
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,231	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	61	Activity Code:	42780
Enlisted VHA (\$/Month):	15		
Per Diem Rate (\$/Day):	66	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NSWC CRANE, IN

Total Officer Employees:	14	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	83	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	3,256	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	34.0%	Family Housing (\$K/Year):	83
Civilians Not Willing To Move:	8.0%	Area Cost Factor:	1.01
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,390	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	28	Activity Code:	00164
Enlisted VHA (\$/Month):	12		
Per Diem Rate (\$/Day):	82	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N05DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NSYD PEARL HARBOR, HI	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	1,900	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	431	431	431	431	431
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
Perc Family Housing ShutDown:						0.0%

Name: Tobyhanna Army Depot, PA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
Perc Family Housing ShutDown:						0.0%

Name: NSWC CRANE, IN	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
Perc Family Housing ShutDown:						0.0%

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NSYD PEARL HARBOR, HI

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-897	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-5	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	54,694.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : JCSG-DM PearlHrb 088
 Scenario File : P:\COBRA\PRELIM\PRELIM2\PEARL088.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	81	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0116-088
Scenario Title:	NSY Pearl Harbor DM2

Due Date:	1300 EST, 1 December 1994
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Description of Closure/Realignment Scenario

Realign NSY Pearl Harbor. Transfer following commodities:

Commodity

Transfer to:

7a Radar

Any open Navy/MC Depot activity

7b Radio

Tobyhanna Army Depot

7d EW

Tobyhanna Army Depot

7e Nav aids

Non-Navy unique to Tobyhanna Army
Depot

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0116-088A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00311 NAVSHIPYD PEARL HARBOR

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

DIC	NAME	MAJOR CLAIMANT	OFF	BEGIN FY 1996			PLANNED FORCE STRUCTURE CHANGES			END FY 2001			STU	
				ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL		CIV
N 00311	NAVSHIPYD PEARL HARBOR	COMNAVSEASYS	32	15	4,257	0	0	0	-897	0	32	15	3,360	0
N 62676	NEW WEST ACTIVITY HAWAII	COMSPANAWAR	1	0	130	0	1	0	-13	0	2	0	117	0
N 0545A	NAVENPVNTEMEDU 6 PEARL	BUMED	12	17	15	0	0	0	-3	0	12	17	12	0
N 40810	AFDB 8 MACHINIST	CINCPACFLT	7	265	0	0	0	0	0	0	7	265	0	0
N 48298	COMSUBPAC SHIPYARD REP	CINCPACFLT	1	2	0	0	0	0	0	0	1	2	0	0
N 61449	NAVAL BASE, PEARL HARBOR	CINCPACFLT	11	15	33	0	0	0	0	0	11	15	33	0
N 62813	NAVAL STATION PEARL HARBOR	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 57020	SUBMARINE FORCE, US PACIFIC	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 570A6	FLEET TRG GROUP, PEARL	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 39493	APS OPSUPDIV/NAV ELE CMSA	CNO	1	2	0	0	0	0	0	0	1	2	0	0
N 39495	APS SEA DUTY COMP PAC	CNO	7	8	0	0	3	5	0	0	10	13	0	0
N 00311	COMNAVBASE PEARL HARBOR	COMMARCOR	0	1	0	0	0	0	0	0	0	1	0	0
N 62755	NAVY PWC	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
N 62471	ROINC OF CONSTRUCTION,	COMNAVFAC	14	0	0	0	0	0	0	0	14	0	0	0
N 57026	INACT SHIP MAIN FAC	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 32133	NAVAL REACTORS REPS OFFICE	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 0438A	PEARL HARBOR NSY	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 47456	SUPSHIP, USN, SAN DIEGO DET,	COMNAVSEASYS	2	1	43	0	0	0	-4	0	2	1	39	0
N 0438A	WESTPAC MGT OFFICE	COMNAVSEASYS	0	0	34	0	0	0	-4	0	0	0	30	0
N 63901	NAVAL SECURITY GROUP	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 44285	DEFENSE PRINTING SERVICE DET	COMNAVSEASYS	4	22	0	0	0	0	-6	0	4	22	0	0
N 00604	FISC, PEARL HARBOR	COMNAVSEASYS	0	0	18	0	0	0	0	0	0	0	12	0
N 00950	NAVAL COMPUTER &	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 62676	NAVAL COMMAND, CONTROL AND	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0
N 63435	NCIS REGIONAL OFFICE, PACIFIC	COMNAVSEASYS	0	0	0	0	0	0	0	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00311 NAVSHIPYD PEARL HARBOR

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 43124	NCISFO HAWAII FCI	OUSN	0	0	0	0	0	0	0	0	0	0	0	0
N 35630	NCISFO HAWAII	SECNAV	3	2	0	0	0	0	0	0	3	2	0	0
N 0598A	OFFICE OF CIVILIAN PERSONNEL	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			95	350	4,531	0	4	5	-927	0	99	355	3,604	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 00311	BATTERY 407	COMNAVSEASYS	FORT RUGER	HI	0	0	0	0		
N 00311	CAMP SMITH POWER LINE	COMNAVSEASYS	HALAWA HEIGHTS	HI	0	0	0	0		
N 00311	CONTROL CENTER BUILDING	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	DAY BEACON	COMNAVSEASYS	PEARL CITY	HI	0	0	0	0		
N 00311	FORACS 3	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	FORACS 3 MID STATION	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	FORACS 3 NORTH STATION	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	FORACS 3 SOUTH STATION	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	MOORING DOLPHIN	COMNAVSEASYS	PEARL CITY	HI	0	0	0	0		
N 00311	OCPM-PACR TRNG CENTER	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	SECURITY FENCE	COMNAVSEASYS	NANAKULI	HI	0	0	0	0		
N 00311	TEST PLATFORM	COMNAVSEASYS	PEARL CITY	HI	0	0	0	0		
TOTALS:					0	0	0	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D HQ0103	DFAS-CL PEARL HARBOR	unknown	0	0	10	0		
D SH510C	DRMO HAWAII	unknown	0	0	7	0		
TOTALS:			0	0	17	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 3,533

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
62676	NAVAL COMMAND, CONTROL	COMSPANAVWARC	0	0	0	0	44	0	331	0	44	0	331	0
44285	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	0	0	40	0	0	0	40	0
47456	SUPSHIP, USN, SAN DIEGO DET,	COMNAVSEASYSCO	0	0	0	0	0	0	0	0	0	0	0	0
00311	NAVSHIPYD PEARL HARBOR	COMNAVSEASYSCO	296	0	529	630	13481	1405	34225	50093	13777	1405	34754	50723
57026	INACT SHIP MAIN FAC	COMNAVSEASYSCO	318	0	557	0	0	0	0	0	318	0	557	0
TOTALS:			614	0	1086	630	13525	1405	34596	50093	14139	1405	35682	50723

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62676	NAVAL COMMAND, CONTROL AND	COMSPANAVWAR	5	5	0	0
44285	DEFENSE PRINTING SERVICE DET	COMNAVSUPSYS	0	0	0	0
47456	SUPSHIP , USN, SAN DIEGO DET,	COMNAVSEASYS	0	0	0	0
00311	NAVSHIPYD PEARL HARBOR	COMNAVSEASYS	154	0	154	0
57026	INACT SHIP MAIN FAC	COMNAVSEASYS	51	51	0	0
		TOTALS:	210	56	154	0



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: Mr. Jim Logan		Office - 662-5926
Organization: NAFSEA		
Fax Number: 602-0541	Date: 11/29/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** **48 Hour Turnaround Required** *****

Number of Pages, including cover page: 62

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

Document Separator

094
055
081
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180
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: **TOBYHANNA ARMY DEPOT, PA**

Total Officer Employees: 15
Total Enlisted Employees: 100
Total Student Employees: 0
Total Civilian Employees: 3602
Mil Families Living On Base: 95.5%
Civilians Not Willing To Move: 6%
Officer Housing Units Avail: 0
Enlisted Housing Units Avail: 0
Total Base Facilities(KSF): 4321
Officer VHA (\$/Month): \$61
Enlisted VHA (\$/Month): \$15
Per Diem Rate (\$/Day): \$66
Freight Cost (\$/Ton/Mile): \$.07

RPMA Non-Payroll (\$K/Year): \$ 13,130
Communications (\$K/Year): \$ 419
BOS Non-Payroll (\$K/Year): \$ 5,920
BOS Payroll (\$K/Year): \$ 13,064
Family Housing (\$K/Year): \$ 373
Area Cost Factor: 1.20
CHAMPUS In-Pat (\$/visit): N/A
CHAMPUS Out-Pat (\$/visit): N/A
CHAMPUS Shift to Medicare: N/A
Activity Code: 42780
Homeowner Assistance Program: N/A
Unique Activity Information: N/A

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-14-0116-088
Scenario Title:	NSY Pearl Harbor DM2
Due Date:	1300 EST, 1 December 1994

Description of Closure/Realignment Scenario

Realign NSY Pearl Harbor. Transfer following commodities:

<u>Commodity</u>	<u>Transfer to:</u>
7a Radar	Any open Navy/MC Depot activity
7b Radio	Tobyhanna Army Depot
7d EW	Tobyhanna Army Depot
7e Nav aids	Non-Navy unique to Tobyhanna Army Depot

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 2-14-0116-088A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

Data Being Certified: Scenario Number: 2-14-0116-088

ALT DM2 - Shipyards
Realign NSYD Pearl Harbor

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard
and SUPSHIP Management and Field
Activity Support Directorate

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic
Signature

1/12/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

G. R. STERNER
Commander
Naval Sea Systems Command

Title

Activity

G. R. Sterner
Signature

1-18-95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W. A. Earner
Signature

1/24/95
Date

**TABLE OF CONTENTS
PEARL HARBOR NAVAL SHIPYARD
SCENARIO NO. 2-14-0116-088 ALT DM2**

SCENARIO PART 1	Pages 1-1R thru 1-3R
SCENARIO PART 2	Pages 2-1R thru 2-20R
ATTACHMENT 1	Page 1R thru 2R
ATTACHMENT 2	Pages 1R thru 5R
ATTACHMENT 3	Page 1R
ATTACHMENT 4	Page 1R
SCENARIO PART 3	Pages 3-1R thru 3-8R
MISSION COST/SAVINGS (NAVSEA HQ INPUT)	Pages 1 thru 2

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. F. VIOLETTE, CDR, USN
NAME (Please type or print)

T. F. Violette
Signature

ACTING COMMANDER
Title

13 Dec 1994
Date

PEARL HARBOR NAVAL SHIPYARD
Activity

Item certified: Scenario Development Data Call Enclosures (1), (2) and (3)
Scenario No.: 2-14-0116-088
Scenario Title: NSY PEARL HARBOR DM2

REVISED SUBMITTAL OF 13 Dec 1994
Date

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-14-0116-088
Scenario Title:	PEARL HARBOR NAVAL SHIPYARD DM1
Date:	11 DECEMBER 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CLAYTON TANO
Organization/Code:	PEARL HARBOR NAVAL SHIPYARD/CODE 1220
Office Phone Number:	(808) 474-0258
Fax Number:	(808) 474-0269
Home Phone Number:	(808) 235-2242

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be

specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
PEARL HARBOR NAVAL SHIPYARD	NWSC-CRANE INDIANA	COMMODITIES: 7a RADAR
	TOBYHANNA ARMY DEPOT	COMMODITIES: 7b RADIO 7d ELECTRONIC WARFARE 7e NON-NAVY UNIQUE NAVAIDS

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Narrative Explanation

7a Radar
7b Radio
7d Electronic Warfare
7e Non-Navy Unique NAVAIDS

Any open Navy/MC Depot Activity
Tobyhanna Army Depot
Tobyhanna Army Depot
Tobyhanna Army Depot

R This scenario requires 7a Radar commodity work to transfer to any open Navy/MC Depot activity (NSWC Crane is the activity). A workload of five (5) workyears per year is projected and would be available for transfer to Crane.

This scenario requires 7b Radio commodity work to transfer to Tobyhanna Army Depot. A workload of six (6) workyears per year is projected and would be available for transfer to Tobyhanna.

This scenario requires 7d EW work to transfer to Tobyhanna Army Depot. Original NSY Pearl Harbor programmed workload data for Commodity Group 7d reported in Data Call

#9 was incorrect. All of the work in this commodity group is shipboard work and should be listed in commodity group 11a instead. We erroneously included electronics systems workload, which was not EW, into 7d. The only EW workload accomplished by NSY Pearl Harbor involves work on the SLQ-32V(3) systems. All of this EW workload is accomplished onboard ship while the ship is in the shipyard. As a result, none of this work can be transferred to Tobyhanna, but will remain at Pearl Harbor. NSY Pearl Harbor will submit a certified revision to Data Call #9 deleting this work from 7d and adding it to 11a.

This scenario requires 7e NAVAIDS Non-Navy Unique commodity work to transfer to Tobyhanna Army Depot. All of the work in this commodity group is shipboard navy-unique work, therefore this work cannot be transferred to Tobyhanna, but will remain at Pearl Harbor.

Attachments (1) through (4) details the component level breakdown of the workload that **can** be transferred to the gaining activities.

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	PEARL HARBOR NAVAL SHIPYARD
---------------------	-----------------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: PEARL HARBOR NAVAL SHIPYARD									
To Gaining Base: NSWC CRANE INDIANA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N00311	NAVSHIPYD	Officer	0	0	0	0	0	0	0
	PEARL HARBOR	Enlisted	0	0	0	0	0	0	0
	Commodity:	Civilian	0	0	0	0	0	0	0
	7a RADAR	Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

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Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: PEARL HARBOR NAVAL SHIPYARD									
To Gaining Base: TOBYHANNA ARMY DEPOT									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N00311	NAVSHIPYD	Officer	0	0	0	0	0	0	0
	PEARL HARBOR	Enlisted	0	0	0	0	0	0	0
	Commodity:	Civilian	0	6	0	0	0	0	6
	7b Radio	Mil Stu	0	0	0	0	0	0	0
	7d EW 7e Non-Navy Unique NAVAIDS								
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	6	0	0	0	0	6
		Mil Stu	0	0	0	0	0	0	0

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Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
 Mil Stu = Military Students.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: PEARL HARBOR NAVAL SHIPYARD (Commodity: 7a. Radar)							
To Gaining Base: NSWC CRANE INDIANA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	8	0	0	0	0	0	8
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

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Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: PEARL HARBOR NAVAL SHIPYARD (Commodity: 7b. Radio, 7d. EW, 7e Non-Navy Unique NAVAIDS)							
To Gaining Base: TOBYHANNA ARMY DEPOT							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	0	6	0	0	0	0	6
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

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Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

	<u>Type of Equipment/Vehicles</u>	<u>Rationale for Relocating</u>
R	7a. RADAR	
	(2) Antenna Stands for SPS-10 and SPS-40	The antenna stands are unique equipment
	Waveguide Bending Machine	The bending machine is unique equipment
	Waveguide Twisting Machine	The twisting machine is unique equipment
	See Attachment (1) for equipment needed by a repair base	
R	7b. RADIO	
	See Attachment (2) for equipment needed by a repair base	
R	7d. EW	
	None - See Attachment (3)	
R	7e. Non-Navy Unique NAVAIDS	
	None - See Attachment (4)	

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: PEARL HARBOR NAVAL SHIPYARD										
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total	
N00311	NAVSHIPYD	Officer	0	0	0	0	0	0	0	
		Enlisted	0	0	0	0	0	0	0	
	PEARL HARBOR	Civilian	0	5	0	0	0	0	0	5
		Mil Stu	0	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0	
		Enlisted	0	0	0	0	0	0	0	
		Civilian	0	5	0	0	0	0	0	5

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Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	32	15	4,257	0	4,304
B. Force Structure Changes(+/-):	0	0	-897	0	-897
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	32	15	3,360	0	3,407
Moving to (List each Gaining Base):					
TOBYHANNA ARMY DEPOT	0	0	6	0	6
E. Total Billets/Positions Moving:	0	0	6	0	6
F. Eliminated Billets/Positions:	0	0	5	0	5
G. Remaining at Losing Base:	32	15	3,349	0	3,396
H. Sum of Lines E, F, and G:	32	15	3,360	0	3,407

R
R
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Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: PEARL HARBOR NAVAL SHIPYARD							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	0	0	0	0	0	0	0
Civilian Caretakers	0	0	0	0	0	0	0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
R	1. \$1,900	96	Establishment of pipeline spares to meet anticipated demands during and after the FY97 transition of work. [Estimates based on stocking Radar and Radio ship components to support programmed availabilities]
R	2. \$100	96	Purchase of support equipment (Radio). See Attachment (2) for equipment listing. NSWC Crane does not have to purchase support equipment (Radar)
R	3. \$20	96	Installation and Calibration of support equipment. See Attachment (2).

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$ 0			

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Workload Transfer - Headquarters Input

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: PEARL HARBOR NAVAL SHIPYARD						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NSWC CRANE INIANA						
Description: Commodity 7a - Radar						
4. TOBYHANNA ARMY DEPOT						
Description: Commodity 7b - Radio						

Add additional lines to worksheet as necessary.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

R **Workload Transfer - Headquarters Input**

Net Mission Costs (Cost Decreases) Worksheet						
Losing Base: PEARL HARBOR NAVAL SHIPYARD						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NSWC CRANE INDIANA						
Description: Commodity 7a - Radar						
4. TOBYHANNA ARMY DEPOT						
Description: Commodity 7b - Radio						

Add additional lines to worksheet as necessary.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
R	1. \$ 431	97-01	Cost of shipping items that are now being repaired at Pearl Harbor NSY, to and from the gaining activity for repair.

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billetts, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
R	1. None		

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	\$ 0	0	

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: PEARL HARBOR NAVAL SHIPYARD Costs Shown in \$000

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	\$ 0			

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: PEARL HARBOR NAVAL SHIPYARD

R Facility KSF Shutdown: 0

Note: *The facilities associated with the commodity work transfer is also used to support shipboard installation work and cannot be shutdown. See Attachments (1-4) for more information .*

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: PEARL HARBOR NAVAL SHIPYARD		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	\$2020	0	0	0	0	0	\$2020
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	\$431	\$431	\$431	\$431	\$431	\$2,155
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j.	Fac. Shutdown (KSF)	0						

Enclosure (2)

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios: Realign NSY Pearl Harbor.

Transfer following Commodities: (7a Radar to NWSC - Crane)

Radar work at Pearl Harbor Naval Shipyard is accomplished for the SPS-10, SPS-40, SPS-67, AN/WLR-8, AN/BRD-7, A22NAV LN-66 ANT ASSY, SPS-67 ANT SYS and Wave Guide equipment. These systems are used exclusively aboard Navy surface and submarine vessels. Spare parts for these systems would require 1800 sf (2 tons of equipment). The repair space is humidity controlled and requires a confidential level of security for the AN/BRD-7. No special packing or shipping is required for the test equipment or spares.

The systems support equipment consist of two metal test stands, an 8356 Spectrum Analyzer, 8356 Generator, HP 85 computer and printer, Bridge Network, 1164 Detectors, Frequency Doublers, 1026 Gigatronics and Cable Gore special calibrated cable; and a hydraulic bending machine, a hydraulic twisting machine, and a manual bending machine for the Wave Guide work. The antenna test stands for the SPS-10 and SPS-40 are specially designed for each antenna type and the Wave Guide bending/twisting machines are used solely for the work and would be shipped. The remaining equipment is not dedicated solely to radar repairs and would not be shipped. The gaining base must provide this support equipment.

The gaining activity for this function would require overhead crane services for antenna disassembly and assembly; a weld area, oven, and salt bath for the Wave Guide work, as well as basic test equipment. The basic test equipment would include a multimeter, CD-200 Audio Generator, TDR (Time Domain Reflectometer), 8646 Signal Generator, Multimeter 8060, Multimeter HP 8000, 500v Meger, Diddle Megohmmeter, 464 Oscilloscope, and Wavetech 145. Neither the antenna or basic test equipment used by Pearl Harbor NSYD is dedicated solely to production functions supporting these systems, and would not be shipped.

5.0 work years were originally identified and straight line projected for the subsequent fiscal years. Electronic Mechanics, WG-2604-11, trained on the equipment perform the primary work, with assistance from a Sandblaster Mechanic, WG-5423-07, to hone blast the antenna reflectors and a Painter, WG-4102-09, to paint the antenna pedestal and antenna reflector. Most electronic mechanics gain their expertise by intensive on-the-job training with and experienced mechanic. There appears to be no need for the development of unique documentation or repair processes/procedures at the receiving activity.

The point of contact for technical details is Mr. Robert Sonoda, (808) 474-9183. The overall BRAC POC's are Mr. Clayton Tano, (808) 474-0258, and Mr. Francis Sugunuma, (808) 474-1185.

INFORMATION SHEET FOR GAINING ACTIVITY
COMPONENTS TO BE TRANSFERRED

COMMODITY 7a - Radar
System
COMPONENT
SPS-40 ANT ASSY
PEDESTAL
REFLECTOR
0WAVEGUIDE
AS-3077 OMNI ANT
AS-3078 OMNI ANT
WAVEGUIDE
SPS-10 ANT ASSY
PEDESTAL
REFLECTOR
WAVEGUIDE
A22NAV LN-66 ANT ASSY
XMITTERS
WAVEGUIDE
SPS-67 ANT SYS
WAVEGUIDE
UNIT 2 CONTROL GROUP OK 257
UNIT 3 RECEIVER GROUP OK-130

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios: **Realign NSY Pearl Harbor.**
 Transfer following Commodities: (7b Radio to Tobyhanna Army Depot)

Radio work at Pearl Harbor Naval Shipyard is accomplished for the following equipment: HF, UHF, SAS, Remote Timereadout, AN/WIC-2B, VLF, AN/SRA-34, OE-219, OE-231, OE-232, AN/SRA-56, AN/SRA-49, OA-8796, URA-38, AN/URT-23, URT(963 Class), CY-4033, AN/SRA-33, OA-9123, AN/WSC-3, SATCOM OE-82/WSC-1, AN/SSR-1, AN/UCC-1, AN/WSC-3A, DAMARACK, and Intercommunication System (1MC, 5MC, 21MC, 22MC, 26MC, and 32MC). These systems are used exclusively aboard Navy surface and submarine vessels. Spare parts for these systems would require 300 sf . The repair space is humidity controlled and no special security requirements are necessary. No special packing or shipping is required for the test equipment or spares.

The systems support equipment consist of an 8356 Spectrum Analyzer, 8356 Generator, HP 85 computer and printer, Bridge Network, 1164 Detectors, Frequency Doublers, 1026 Gigatronics and Cable Gore special calibrated cable. The remaining equipment is not dedicated solely to radio repairs and would not be shipped. The gaining base must provide this support equipment.

The gaining activity for this function would require a basic work bench and test area. The basic test equipment would include a multimeter, CD-200 Audio Generator, TDR (Time Domain Reflectometer), 8646 Signal Generator, Multimeter 8060, Multimeter HP 8000, 500v Meger, Diddle Megohmeter, 464 Oscilloscope, and Wavetech 145. The basic test equipment used by Pearl Harbor NSYD is not dedicated solely to production functions supporting these systems, and would not be shipped.

6.0 work years were originally identified and straight line projected for the subsequent fiscal years. Electronic Mechanics, WG-2604-11, trained on the equipment perform the work. Most electronic mechanics gain their expertise by intensive on-the-job training with and experienced mechanic. There appears to be no need for the development of unique documentation or repair processes/procedures at the receiving activity.

The point of contact for technical details is Mr. Robert Sonoda, (808) 474-9183. The overall BRAC POC's are Mr. Clayton Tano, (808) 474-0258, and Mr. Francis Sugunuma, (808) 474-1185.

INFORMATION SHEET FOR GAINING ACTIVITY
COMPONENTS TO BE TRANSFERRED

COMMODITY 7b - Radio
SYSTEM
COMPONENT
HF
C-10513
OK-261
R-1051
AM-3924
T-827
C-1004
C-11828
ID-866
SA-734
RAPP
TN-341
UHF
RT-1107
AM-3729
LS-474
TA-840
ON-143(V)5
UGC-136
TT-605
ESA
SA-1712
C-7595
SB-4255
SB-4258
TT-603
C-9899

REMOTE TIME READOUT
SG-1157
ID-2170
AN/WIC-2B
CY-7100
AM-4761
AM-4762
C-7174
C-7175
C-7176
C-7177
C-7179
C-9166
J-1073
AM-2128
LINK 11
MD-1054
C-10863
J-3780
ON-143(V)6
C-11430
SB-3890
SB-4124
SB-3917
SB-3916
SB-3918

VLF
MD-855
CP-1071
R-1738
PP-7398
BRA-24
CU-2364
SB-4255
VRA-17
AM-2123
AN/SRA-34
CY-2165
OE-219
CU-2122
OE-231
CU-1780
OE-232
CU-1781
AN/SRA-56
CU-1772
OA-8796
AN/SRA-49
CCU-2129
CU-2130
CU-2131
CU-2132
URA-38
RF-601 OR CU-938
RF-601 OR C-3698
AM/URT-23
T-827
AM-3924
AM-3916

URT (963 CL)
T-1322
C-10077
AM-6675
CY-4033
SA-1070
C-4787
R-1051
URA-17
CU-2460
AN/SRA-33
CU-1133
OA-9123
AN/WSC-3
RT-1107
C-9351
SATCOM OE-82/WSC-1
AS-3018
AM-6691
SA-2000
C-9597
C-10232
AN/SSR-1
AS-2815
AM-6534
MD-900
TD-1063
AN/UCC-1
AN/WSC-3A
RT-1107A
DAMA RACK
TD-1271
SB-4124

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios: Realign NSY Pearl Harbor.

Transfer following Commodities: (7d EW to Tobyhanna Army Depot)

EW work at Pearl Harbor Naval Shipyard is accomplished for the installation only of the SLQ-32 System. The equipment is contractor furnished. All repair/overhaul work on the electronic components are performed by the contractor (Raytheon or Hughes).

The point of contact for technical details is Mr. Robert Sonoda, (808) 474-9183. The overall BRAC POC's are Mr. Clayton Tano, (808) 474-0258, and Mr. Francis Sugunuma, (808) 474-1185.

INFORMATION SHEET FOR GAINING ACTIVITY

Scenarios: Realign NSY Pearl Harbor.
 Transfer following Commodities: (7e NavAids to Non-Navy unique to
 Tobyhanna Army Depot)

NavAids work at Pearl Harbor Naval Shipyard is Navy-unique and is accomplished for the AN/WRN-6 GPS System. The electronic equipment is installed shipboard on Navy surface and submarine vessels and other government shorebased activities. All repair/overhaul work on the electronic components are performed by contractors or another Naval activity.

The point of contact for technical details is Mr. Robert Sonoda, (808) 474-9183. The overall BRAC POC's are Mr. Clayton Tano, (808) 474-0258, and Mr. Francis Sugunuma, (808) 474-1185.

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Crane Division, Naval Surface Warfare Center, Crane Site
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Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. None			No impact on local community

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: _____

<u>Cost</u>	<u>FY</u>	<u>Description</u>	R
1. None identified			

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. None identified		

Enclosure (3)

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. None identified		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. None identified		

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. None identified		

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Crane Division, Naval Surface Warfare Center, Crane Site

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. None required			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Crane Division, Naval Surface Warfare Center, Crane site		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0 R	0 R	0 R	0 R	0 R	0 R	0 R
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: Crane Division, Naval Surface Warfare Center, Crane Site			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	\$0	\$0	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

Data Being Certified: Scenario Number: 2-14-0116-088

ALT DM2 - Shipyards

Realign NSYD Pearl Harbor, Para 2-F d&e. Mission Cost/Savings
provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title **R. STERNER**
Commander
Naval Sea Systems Command
Activity

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME **W. A. FARNER**
(Please type or print)

Signature

Title

Date

Data Being Certified: Scenario Number: 2-14-0116-088

ALT DM2 - Shipyards

Realign NSYD Pearl Harbor, Para 2-F d&e, Mission Cost/Savings
provided by NAVSEA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard
and SUPSHIP Management and Field
Activity Support Directorate

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic
Signature

1/12/95
Date

"NAVSEA"

SCENARIO: 2-14-0116-088, SCENARIO TITLE: NSY Pearl Harbor DM2

Printed:
12/12/94 11:41

SHIPYARD RATES

	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Norfolk	\$425.35	\$403.71	\$398.46	\$388.28	\$372.10	\$367.49
Portsmouth	\$558.50	\$582.14	\$583.51	\$580.19	\$595.14	\$587.25
Puget Sound	\$425.41	\$390.86	\$382.43	\$381.54	\$412.70	\$410.82
Pearl Harbor	\$672.86	\$670.30	\$621.09	\$585.22	\$671.46	\$595.71
Long Beach	\$498.54	\$525.97	\$494.36	\$494.55	\$493.21	\$498.00
Private Sector-East Coast (non-nuclear)	\$354.39	\$365.02	\$375.97	\$387.25	\$398.87	\$410.83
Private Sector-West Coast (non-nuclear)	\$377.23	\$388.55	\$400.21	\$412.21	\$424.58	\$437.32
Private Sector (nuclear)	\$502.48	\$517.55	\$533.08	\$549.07	\$565.54	\$582.51
NSWC Crane	\$391.96	\$401.98	\$411.51	\$421.82	\$421.82	\$421.82

**Pearl Harbor Rate Differentials
FROM Pearl Harbor TO:**

NSWC Crane	(\$280.90)	(\$268.32)	(\$209.58)	(\$163.40)	(\$249.64)	(\$173.89)
Tobyhanna Army Depot	(\$672.86)	(\$670.30)	(\$621.09)	(\$585.22)	(\$671.46)	(\$595.71)

	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
--	-------------	-------------	-------------	-------------	-------------	-------------

**Pearl Harbor Work to be Moved - DIRECT WORKYEARS
FROM Pearl Harbor TO:**

NSWC Crane	0	5	5	5	5	5
Tobyhanna Army Depot	0	6	6	6	6	6

	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY96-01 NET</u>
--	-------------	-------------	-------------	-------------	-------------	-------------	--------------------

**Pearl Harbor Cost Differentials
FROM Pearl Harbor TO:**

NSWC Crane		(\$335,400)	(\$263,023)	(\$205,067)	(\$313,298)	(\$217,363)	(\$1,334,151)
Tobyhanna Army Depot		(\$1,005,450)	(\$935,362)	(\$881,341)	(\$1,011,219)	(\$893,565)	(\$4,726,937)
					FY 96-01 TOTAL		(\$6,061,087)

Tobyhanna Army Depot Cost Differentials reflect savings to shipyards only. It does not include cost of receiver to perform work.

() INDICATES LESS COST

DIFFERENTIALS BASED ON RECALCULATED MANDAY RATES

	\$0	(\$1,340,850)	(\$1,198,384)	(\$1,086,408)	(\$1,324,517)	(\$1,110,928)	GRAND TOTAL
							(\$6,061,087)

"NAVSEA"

SCENARIO: 2-14-0116-088, SCENARIO TITLE: NSY Pearl Harbor DM2

Printed:

FY96 FY97 FY98 FY99 FY00 FY01

Pearl Harbor Work to be Moved - MANDAYS (Total Direct)
FROM Pearl Harbor TO:

NSWC Crane	1,250	1,255	1,255	1,255	1,250
Tobyhanna Army Depot	1,500	1,506	1,506	1,506	1,500

FY96 FY97 FY98 FY99 FY00 FY01

Pearl Harbor Work to be Moved - MANDAYS (Total=Direct+ Indirect)
FROM Pearl Harbor TO:

NSWC Crane	1,736	1,743	1,743	1,743	1,736
Tobyhanna Army Depot	2,083	2,092	2,092	2,092	2,083

FY96 FY97 FY98 FY99 FY00 FY01

Pearl Harbor Work to be Moved - WORKYEARS (Direct & Indirect)
FROM Pearl Harbor TO:

NSWC Crane	0	7	7	7	7
Tobyhanna Army Depot	0	8	8	8	8

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00311 NAVSHIPYD PEARL HARBOR

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or reassignment. Officer (OFF), Enlisted (ENL), and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1995" and projected "End of FY 2001" end strength. The source of this data is the BUPERSNAVCOMAFFC/CAC data bases in support of the FY 1996/97 OSD Submittal. Review this list and make any necessary annotations, including the addition or deletion of bases of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, show all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UTC	NAME	ELATOR CLAIMANT	COMNAVSEASYS	MIDYAN FY 1996			PLANNED FORCE STRUCTURE CHANGES			MID FY 2001				
				OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV		
# 00311	NAVSHIPYD PEARL HARBOR	COMNAVSEASYS	32	15	4257	3	0	0	-897	0	32	15	3360	0
# 62676	NEW WEST ACTIVITY HAWAII	COMSPANNAVWAR	1	3	130	3	1	0	-13	0	2	0	117	0
# 05458	NAVENPVT/MEDU 6 PEARL	BUMED	12	17	15	3	0	0	-3	0	12	17	12	0
# 40910	AFDB 6 MACHINIST	CNMC/ACFLT	7	265	0	3	0	0	0	0	7	265	0	0
# 48298	CONSUBPAC SHIPYARD REP	CNMC/ACFLT	1	2	0	3	0	0	0	0	1	2	0	0
# 61449	NAVAL BASE, PEARL HARBOR	CNMC/ACFLT	11	15	33	3	0	0	0	0	11	15	33	0
# 62813	NAVAL STATION PEARL HARBOR	CNMC/ACFLT	0	3	0	3	0	0	0	0	0	0	0	0
# 57826	SUBMARINE FORCE, US PACIFIC	CNMC/ACFLT	0	3	0	3	0	0	0	0	0	0	0	0
# 57046	FLEET TRG GROUP, PEARL	CNET	0	3	0	3	0	0	0	0	0	0	0	0
# 39493	APS OPS/SPONNAVELE CMSA	CNO	1	2	0	3	0	0	0	0	1	2	0	0
# 39495	APS SEA DUTY COMP PAC	CNO	7	3	0	3	3	6	0	0	10	13	0	0
# 00311	COMNAVBASE PEARL HARBOR	COMNAVSECOR	0	1	0	3	0	0	0	0	0	1	0	0
# 62758	NAVY PWC	COMNAVSECOR	0	3	0	3	0	0	0	0	0	0	0	0
# 62671	RONC OF CONSTRUCTION	COMNAVSECOR	14	3	0	3	0	0	0	0	14	0	0	0
# 57926	NACT SHIP MAIN FAC	COMNAVSECOR	0	3	0	3	0	0	0	0	0	0	0	0
# 32133	NAVAL REACTORS NEP'S OFFICE	COMNAVSEASYS	0	3	0	3	0	0	0	0	0	0	0	0
# 04388	PEARL HARBOR NSY	COMNAVSEASYS	0	3	1	3	0	0	0	0	0	0	1	0
# 47456	SUPSHIP, USN, SAN DIEGO DET.	COMNAVSEASYS	2	1	43	3	0	0	-4	0	2	1	30	0
# 04388	WESTPAC MGT OFFICE	COMNAVSEASYS	0	3	34	3	0	0	-4	0	0	0	30	0
# 63981	NAVAL SECURITY GROUP	COMNAVSECOR	4	22	0	3	0	0	0	0	4	22	0	0
# 44285	DEFENSE PRINTING SERVICE DET	COMNAVSECOR	0	3	18	3	0	0	-4	0	0	0	12	0
# 06664	FISC, PEARL HARBOR	COMNAVSECOR	0	3	0	3	0	0	0	0	0	0	0	0
# 00950	NAVAL COMPUTER A	COMNAVTELCOM	0	3	0	3	0	0	0	0	0	0	0	0
# 62676	NAVAL COMMAND, CONTROL AND COMSPANNAVWAR	COMSPANNAVWAR	0	3	0	3	0	0	0	0	0	0	0	0
# 63435	WCIS REGIONAL OFFICE, PACIFIC OUSN	OUSN	0	3	0	3	0	0	0	0	0	0	0	0

31/28/94

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00311 NAVSHIPYD PEARL HARBOR

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001				
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	
# 43124	NCISFO HAWAI FCI	OUSN	0	0	0	0	0	0	0	0	0	0	0	0	0
# 35630	NCISFO HAWAI	SECNAV	3	2	0	0	0	0	0	0	3	2	0	0	0
# 0598A	OFFICE OF CIVILIAN PERSONNEL	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			95	250	4,531	0	4	5	-827	0	99	366	3,604	0	0

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closure" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Estimated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response, as well as ensuring that you do not double count any numbers already shown on Part 1 of this

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11/20/94

Page 1

DIC	NAME	MAJOR	CLAIMANT	CITY	STATE	OFF	ENR	CIV	DOD	RT
M 09311	BATTERY 407	COMNAVSEASYS	FORT RUGER	HI	HI	0	0	0	0	
M 09311	CAMP SMITH POWER LINE	COMNAVSEASYS	HALAWA HEIGHTS	HI	HI	0	0	0	0	
M 09311	CONTROL CENTER BUILDING	COMNAVSEASYS	NAHAKULU	HI	HI	0	0	0	0	
M 09311	DAY BEACON	COMNAVSEASYS	PEARL CITY	HI	HI	0	0	0	0	
M 09311	FORACS 3	COMNAVSEASYS	NAHAKULU	HI	HI	0	0	0	0	
M 09311	FORACS 3 MID STATION	COMNAVSEASYS	NAHAKULU	HI	HI	0	0	0	0	
M 09311	FORACS 3 NORTH STATION	COMNAVSEASYS	NAHAKULU	HI	HI	0	0	0	0	
M 09311	FORACS 3 SOUTH STATION	COMNAVSEASYS	NAHAKULU	HI	HI	0	0	0	0	
M 09311	ROOFING DOWNHILL	COMNAVSEASYS	PEARL CITY	HI	HI	0	0	0	0	
M 09311	COMB-PACB TRNG CENTER	COMNAVSEASYS	NAHAKULU	HI	HI	0	0	0	0	
M 09311	SECURITY FENCE	COMNAVSEASYS	NAHAKULU	HI	HI	0	0	0	0	
M 09311	TEST PLATFORM	COMNAVSEASYS	PEARL CITY	HI	HI	0	0	0	0	
TOTALS:										
						0	0	0	0	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

SIC	NAME	INSTALLATION	CLASSIFY	OFF	EML	CIV	DON	Non-		RECEIVING BASE
								DOO	FY	
3 809103	DFAS-CI PEARL HARBOR		unknown	0	0	0	0	0	0	
3 80310C	DFMO HAWAII		unknown	0	0	7	0	0	0	
TOTALS:										
				0	0	0	17	0	0	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 3,533

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Subunit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

***** TOTAL *****

***** DODIC *****

***** O&M, etc. *****

UIC	NAME	RPMIA		OSOS		RPMIA		OSOS		RPMIA		OSOS		RPMIA		OSOS	
		NOV	DEC	NOV	DEC	NOV	DEC	NOV	DEC	NOV	DEC	NOV	DEC	NOV	DEC	NOV	DEC
62876	NAVAL COMMAND CONTROL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44283	DEFENSE PRINTING SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47456	SUPSHIP, USN, SAN DIEGO DET.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90911	NAVSEMPYD PEARL HARBOR	296	0	539	630	13481	1405	34729	80003	13777	1400	50756	50923	0	0	0	0
37926	SHACT SHIP MAIN FAC	318	0	597	0	6	0	0	0	318	0	597	0	0	0	0	0
TOTALS:		614	0	1066	630	13825	2405	34996	80003	24139	1405	35032	50923	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

DEC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
42474	NAVAL COMMAND, CONTROL AND	COMSPANAVWAR	5	5	0	0
44185	DEFENSE PRINTING SERVICE DET	COMNAVUPSYS	0	0	0	0
47454	SLPSHIP, USN, SAN DIEGO DET.	COMNAVSEASYS	0	0	0	0
60313	NAVSHIPYD PEARL HARBOR	COMNAVSEASYS	154	0	154	0
57624	INACT SHIP MAIN FAC	COMNAVSEASYS	51	51	0	0
TOTALS:			210	56	154	0

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

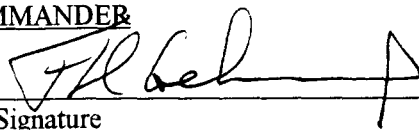
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

FRED H. GEHRMAN, JR. CAPT, USN
NAME (Please type or print)


Signature

COMMANDER
Title

2/13/95
Date

PEARL HARBOR NAVAL SHIPYARD
Activity

Item certified: Scenario Development Data Call
Scenario No.: 2-14-0116-088
Scenario Title: NSY PEARL HARBOR DM2
Attachment 1: Base Loading Data, 11/20/94, for NAVSHIPYD PEARL HARBOR
(UIC #00311) only

Data Being Certified: Scenario Number: 2-14-0116-088

ALT DM2 - Shipyards

Realign NSYD Pearl Harbor, Base Loading Table

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard
and SUPSHIP Management and Field
Activity Support Directorate

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic

Signature

2/17/95

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

G. R. STERNER
Commander

Naval Sea Systems Command
Title

Activity

G. R. Sterner

Signature

2/17/95

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

C. G. Geigen

NAME (Please type or print)

Title

C. Geigen

Signature

2-23-95

Date

Document Separator

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
 Final Year : 2001
 ROI Year : 2009 (8 Years)

NPV in 2015(\$K): -225,382
 1-Time Cost(\$K): 357,180

Net Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	21,620	1,835	15,750	119,585	76,167	0	234,957	0
Person	0	0	0	-47	887	-14,234	-13,395	-32,706
Overhd	3,895	2,922	2,191	2,201	3,305	-6,725	7,789	-20,511
Moving	0	0	11,570	24,269	22,694	40,843	99,376	0
Missio	0	0	0	50	100	100	250	100
Other	300	1,300	199	0	0	0	1,799	0
TOTAL	25,816	6,056	29,710	146,057	103,154	19,983	330,777	-53,117

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	36	36
Enl	0	0	0	0	0	260	260
Civ	0	0	0	0	0	380	380
TOT	0	0	0	0	0	676	676

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	3	10	14	27
Enl	0	0	0	28	20	28	76
Stu	0	0	0	48	0	0	48
Civ	0	0	0	46	564	442	1,052
TOT	0	0	0	125	594	484	1,203

Scenario 029

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	23,200	1,835	15,750	119,585	76,167	0	236,537	0
Person	0	0	0	213	1,421	2,919	4,553	534
Overhd	3,895	2,922	2,191	2,499	5,860	8,644	26,012	5,797
Moving	0	0	11,570	24,297	22,721	40,871	99,459	0
Missio	0	0	0	50	100	100	250	100
Other	300	1,300	199	0	0	0	1,799	0
TOTAL	27,396	6,056	29,710	146,644	106,270	52,533	368,610	6,431

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	1,580	0	0	0	0	0	1,580	0
Person	0	0	0	260	534	17,154	17,948	33,241
Overhd	0	0	0	298	2,555	15,369	18,222	26,308
Moving	0	0	0	28	27	28	83	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,580	0	0	586	3,116	32,550	37,833	59,549

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/11
 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	236,537,300	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		236,537,300
Personnel		
Civilian RIF	2,026,413	
Civilian Early Retirement	762,981	
Civilian New Hires	0	
Eliminated Military PCS	527,752	
Unemployment	297,540	
Total - Personnel		3,614,686
Overhead		
Program Planning Support	12,809,015	
Mothball / Shutdown	2,961,250	
Total - Overhead		15,770,265
Moving		
Civilian Moving	19,166,993	
Civilian PPS	4,752,000	
Military Moving	392,116	
Freight	1,711,971	
One-Time Moving Costs	73,436,000	
Total - Moving		99,459,081
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,600,000	
One-Time Unique Costs	199,000	
Total - Other		1,799,000
Total One-Time Costs		357,180,332
<hr style="border-top: 1px dashed black;"/>		
One-Time Savings		
Military Construction Cost Avoidances	1,580,000	
Family Housing Cost Avoidances	0	
Military Moving	83,021	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		1,663,021
Total Net One-Time Costs		355,517,311

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AC LAKEHURST, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	2,026,413	
Civilian Early Retirement	762,981	
Civilian New Hires	0	
Eliminated Military PCS	527,752	
Unemployment	297,540	
Total - Personnel		3,614,686
Overhead		
Program Planning Support	12,809,015	
Mothball / Shutdown	2,961,250	
Total - Overhead		15,770,265
Moving		
Civilian Moving	19,166,993	
Civilian PPS	4,752,000	
Military Moving	392,116	
Freight	1,711,971	
One-Time Moving Costs	73,436,000	
Total - Moving		99,459,081
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		118,844,032

One-Time Savings		
Military Construction Cost Avoidances	1,580,000	
Family Housing Cost Avoidances	0	
Military Moving	83,021	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,663,021

Total Net One-Time Costs		117,181,011

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AD PAX RIVER, MD
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	180,771,938	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		180,771,938
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,600,000	
One-Time Unique Costs	0	
Total - Other		1,600,000
Total One-Time Costs		182,371,938
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		182,371,938

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN CHINA LAKE, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	14,090,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		14,090,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		14,090,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,090,000

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	29,675,361	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		29,675,361
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		29,675,361
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		29,675,361

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS PENSACOLA, FL
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	199,000	
Total - Other		199,000
Total One-Time Costs		199,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		199,000

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: US ARMY CECOM, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X1, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X2, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X3, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ARNOLD AIR DEV CEN, TN
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	12,000,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		12,000,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		12,000,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,000,000

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAWC AC LAKEHURST	0	0	0	-1,580	-1,580
NAWC AD PAX RIVER	180,772	0	0	0	180,772
NAWC WPN CHINA LAKE	14,090	0	0	0	14,090
NADEP JACKSONVILLE	29,675	0	0	0	29,675
NAS PENSACOLA	0	0	0	0	0
US ARMY CECOM	0	0	0	0	0
BASE X1	0	0	0	0	0
BASE X2	0	0	0	0	0
BASE X3	0	0	0	0	0
ARNOLD AIR DEV CEN	12,000	0	0	0	12,000
Totals:	236,537	0	0	-1,580	234,957

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NAWC AC LAKEHURST, NJ

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						1,580
TOTAL:						-1,580

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NAWC AD PAX RIVER, MD

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
POV PARKING	HORIZ	0	0	38,628	3,968	3,968
ADMINISTRATIVE	ADMIN	0	0	89,850	18,611	18,611
RDT&E	RDT&E	0	0	82,563	22,246	22,246
WETLAND MITIGATION	OTHER	0	n/a	0	n/a	1,300
TC13 MOD2 CATAPULT	OTHER	0	n/a	0	n/a	68,390
NEW CAT COMPONENTS	OTHER	0	n/a	0	n/a	12,000
ELEVATED FIXED PLATF	OTHER	0	n/a	0	n/a	1,840
RECOV ASSIST SECURRI	OTHER	0	n/a	0	n/a	1,200
STEAM PLANT MOD	OTHER	0	n/a	0	n/a	17,680
MK7 JET BLAST DEFLEC	OTHER	0	n/a	0	n/a	2,620
RUNWAY ASSIST LANDIN	OTHER	0	n/a	0	n/a	16,200
TC7 CATAPULT MOD	OTHER	0	n/a	0	n/a	5,500
COLLATERAL EQUIPMENT	OTHER	0	n/a	0	n/a	9,216

 Total Construction Cost: 180,772
 + Info Management Account: 0
 + Land Purchases: 0
 - Construction Cost Avoid: 0

TOTAL: 180,772

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

MilCon for Base: NAWC WPN CHINA LAKE, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
JET CAR TRACKS (3)	OTHER	0	n/a	0	n/a	13,292
COLLATERAL EQUIPMENT	OTHER	0	n/a	0	n/a	798

 Total Construction Cost: 14,090
 + Info Management Account: 0
 + Land Purchases: 0
 - Construction Cost Avoid: 0

TOTAL: 14,090

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NADEP JACKSONVILLE, FL

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
MACHINE SHOP	MAINT	193,000	21,967	0	0	21,967
FOUNDATIONS	OTHER	0	n/a	0	n/a	4,000
ELECTRICAL	OTHER	0	n/a	0	n/a	2,000
COLLATERAL EQUIPMENT	OTHER	0	n/a	0	n/a	1,708

Total Construction Cost:						29,675
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						29,675

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: ARNOLD AIR DEV CEN, TN

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
OUTDOOR PROPULSION T OTHER		0	n/a	0	n/a	12,000

Total Construction Cost:	12,000
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	12,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95D0BF.SFF

PERSONNEL SUMMARY FOR: NAWC AC LAKEHURST, NJ

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
59	341	48	1,944

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	0	0	0	4
Enlisted	-5	0	0	0	0	0	-5
Students	0	0	0	0	0	0	0
Civilians	-342	0	0	0	0	0	-342
TOTAL	-343	0	0	0	0	0	-343

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
63	336	48	1,602

PERSONNEL REALIGNMENTS:

To Base: NAWC AD PAX RIVER, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	10	11	21
Enlisted	0	0	0	0	20	20	40
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	492	393	885
TOTAL	0	0	0	0	522	424	946

To Base: NAWC WPN CHINA LAKE, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	28	0	28
TOTAL	0	0	0	0	28	0	28

To Base: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	45	44	0	89
TOTAL	0	0	0	46	44	0	90

To Base: NAS PENSACOLA, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	48	0	0	48
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	79	0	0	79

To Base: US ARMY CECOM, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	23	23
TOTAL	0	0	0	0	0	28	28

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

To Base: BASE X1, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	6	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	6	6

To Base: BASE X2, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	25	25
TOTAL	0	0	0	0	0	25	25

To Base: BASE X3, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1	1
TOTAL	0	0	0	0	0	1	1

TOTAL PERSONNEL REALIGNMENTS (Out of NAWC AC LAKEHURST, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	3	10	14	27
Enlisted	0	0	0	28	20	28	76
Students	0	0	0	48	0	0	48
Civilians	0	0	0	46	564	442	1,052
TOTAL	0	0	0	125	594	484	1,203

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	-36	-36
Enlisted	0	0	0	0	0	-260	-260
Civilians	0	0	0	0	0	-380	-380
TOTAL	0	0	0	0	0	-676	-676

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	-170	-170
TOTAL	0	0	0	0	0	-170	-170

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAWC AD PAX RIVER, MD

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
463	2,361	23	3,119

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3
 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL REALIGNMENTS:

From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	10	11	21
Enlisted	0	0	0	0	20	20	40
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	492	393	885
TOTAL	0	0	0	0	522	424	946

TOTAL PERSONNEL REALIGNMENTS (Into NAWC AD PAX RIVER, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	10	11	21
Enlisted	0	0	0	0	20	20	40
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	492	393	885
TOTAL	0	0	0	0	522	424	946

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
484	2,401	23	4,004

PERSONNEL SUMMARY FOR: NAWC WPN CHINA LAKE, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
143	868	0	4,226

PERSONNEL REALIGNMENTS:

From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	28	0	28
TOTAL	0	0	0	0	28	0	28

TOTAL PERSONNEL REALIGNMENTS (Into NAWC WPN CHINA LAKE, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	28	0	28
TOTAL	0	0	0	0	28	0	28

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
143	868	0	4,254

PERSONNEL SUMMARY FOR: NADEP JACKSONVILLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
15	15	0	3,913

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL REALIGNMENTS:

From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	45	44	0	89
TOTAL	0	0	0	46	44	0	90

TOTAL PERSONNEL REALIGNMENTS (Into NADEP JACKSONVILLE, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	45	44	0	89
TOTAL	0	0	0	46	44	0	90

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
16	15	0	4,002

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
708	1,627	1,943	2,052

PERSONNEL REALIGNMENTS:

From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	48	0	0	48
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	79	0	0	79

TOTAL PERSONNEL REALIGNMENTS (Into NAS PENSACOLA, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	48	0	0	48
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	79	0	0	79

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
710	1,655	1,991	2,053

PERSONNEL SUMMARY FOR: US ARMY CECOM, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL REALIGNMENTS:

From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	23	23
TOTAL	0	0	0	0	0	28	28

TOTAL PERSONNEL REALIGNMENTS (Into US ARMY CECOM, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	23	23
TOTAL	0	0	0	0	0	28	28

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,790	37,591	78	3,491

PERSONNEL SUMMARY FOR: BASE X1, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

PERSONNEL REALIGNMENTS:

From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	6	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	6	6

TOTAL PERSONNEL REALIGNMENTS (Into BASE X1, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	6	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	6	6

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,595	78	3,468

PERSONNEL SUMMARY FOR: BASE X2, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL REALIGNMENTS:

From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	25	25
TOTAL	0	0	0	0	0	25	25

TOTAL PERSONNEL REALIGNMENTS (Into BASE X2, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	25	25
TOTAL	0	0	0	0	0	25	25

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,493

PERSONNEL SUMMARY FOR: BASE X3, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

PERSONNEL REALIGNMENTS:

From Base: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1	1
TOTAL	0	0	0	0	0	1	1

TOTAL PERSONNEL REALIGNMENTS (Into BASE X3, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1	1
TOTAL	0	0	0	0	0	1	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,469

PERSONNEL SUMMARY FOR: ARNOLD AIR DEV CEN, TN

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 7
Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
Option Package : NAWC LAKEHURST 1
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2,787	----- 37,589	----- 78	----- 3,468

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/11
 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	46	564	442	1052
Early Retirement*	10.00%	0	0	0	5	56	39	100
Regular Retirement*	5.00%	0	0	0	2	28	20	50
Civilian Turnover*	15.00%	0	0	0	7	85	59	151
Civs Not Moving (RIFs)*+		0	0	0	3	35	24	62
Civilians Moving (the remainder)		0	0	0	29	360	300	689
Civilian Positions Available		0	0	0	17	204	142	363
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	550	550
Early Retirement	10.00%	0	0	0	0	0	55	55
Regular Retirement	5.00%	0	0	0	0	0	27	27
Civilian Turnover	15.00%	0	0	0	0	0	83	83
Civs Not Moving (RIFs)*+		0	0	0	0	0	33	33
Priority Placement#	60.00%	0	0	0	0	0	330	330
Civilians Available to Move		0	0	0	0	0	22	22
Civilians Moving		0	0	0	0	0	22	22
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	46	564	442	1052
Civilians Moving		0	0	0	29	360	322	711
New Civilians Hired		0	0	0	17	204	120	341
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	5	56	94	155
TOTAL CIVILIAN RIFs		0	0	0	3	35	57	95
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	330	330
TOTAL CIVILIAN NEW HIRES		0	0	0	17	204	120	341

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AC LAKEHURST, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	46	564	442	1052
Early Retirement*	10.00%	0	0	0	5	56	39	100
Regular Retirement*	5.00%	0	0	0	2	28	20	50
Civilian Turnover*	15.00%	0	0	0	7	85	59	151
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	35	24	62
Civilians Moving (the remainder)		0	0	0	29	360	300	689
Civilian Positions Available		0	0	0	17	204	142	363
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	550	550
Early Retirement	10.00%	0	0	0	0	0	55	55
Regular Retirement	5.00%	0	0	0	0	0	27	27
Civilian Turnover	15.00%	0	0	0	0	0	83	83
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	33	33
Priority Placement#	60.00%	0	0	0	0	0	330	330
Civilians Available to Move		0	0	0	0	0	22	22
Civilians Moving		0	0	0	0	0	22	22
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	5	56	94	155
TOTAL CIVILIAN RIFs		0	0	0	3	35	57	95
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	330	330
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AD PAX RIVER, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	492	393	885
Civilians Moving		0	0	0	0	314	273	587
New Civilians Hired		0	0	0	0	178	120	298
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	178	120	298

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN CHINA LAKE, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	28	0	28
Civilians Moving		0	0	0	0	18	0	18
New Civilians Hired		0	0	0	0	10	0	10
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	10	0	10

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	45	44	0	89
New Civilians Hired		0	0	0	28	28	0	56
Other Civilian Additions		0	0	0	17	16	0	33
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	17	16	0	33

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS PENSACOLA, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: US ARMY CECOM, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	23	23
Civilians Moving		0	0	0	0	0	23	23
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X1, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X2, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	25	25
Civilians Moving		0	0	0	0	0	25	25
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X3, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	1	1
Civilians Moving		0	0	0	0	0	1	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ARNOLD AIR DEV CEN, TN	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/33
 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	23,200	1,835	15,750	119,585	76,167	0	236,537
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	64	746	1,216	2,026
Civ Retire	0	0	0	25	276	463	763
CIV MOVING							
Per Diem	0	0	0	76	938	669	1,684
POV Miles	0	0	0	5	26	11	42
Home Purch	0	0	0	349	4,514	3,414	8,277
HHG	0	0	0	199	2,360	1,759	4,318
Misc	0	0	0	20	252	191	463
House Hunt	0	0	0	62	640	431	1,134
PPS	0	0	0	0	0	4,752	4,752
RITA	0	0	0	143	1,784	1,321	3,248
FREIGHT							
Packing	0	0	0	27	97	90	214
Freight	0	0	0	387	509	534	1,429
Vehicles	0	0	0	24	31	5	60
Driving	0	0	0	1	5	2	8
Unemployment	0	0	0	9	110	178	297
OTHER							
Program Plan	3,895	2,922	2,191	1,643	1,232	924	12,809
Shutdown	0	0	0	181	858	1,922	2,961
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	11,570	22,864	11,440	27,562	73,436
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	9	1	2	12
POV Miles	0	0	0	6	1	1	9
HHG	0	0	0	101	101	105	307
Misc	0	0	0	22	21	22	64
OTHER							
Elim PCS	0	0	0	0	0	528	528
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	300	1,300	0	0	0	0	1,600
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	199	0	0	0	199
TOTAL ONE-TIME	27,396	6,056	29,710	145,804	102,112	46,102	357,180

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/33
 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	323	585	585	1,493	585
BOS	0	0	0	352	3,184	5,212	8,749	5,212
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	115	289	534	938	534
OTHER								
Mission	0	0	0	50	100	100	250	100
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	840	4,158	6,431	11,430	6,431
TOTAL COST	27,396	6,056	29,710	146,644	106,270	52,533	368,610	6,431
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	1,580	0	0	0	0	0	1,580	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	28	27	28	83	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,580	0	0	28	27	28	1,663	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	298	2,027	6,813	9,139	10,501
BOS	0	0	0	0	528	8,555	9,084	15,807
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	10,392	10,392	20,784
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	1,382	1,382	2,764
Enl Salary	0	0	0	0	0	4,313	4,313	8,626
House Allow	0	0	0	260	534	1,066	1,861	1,066
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	558	3,089	32,522	36,170	59,549
TOTAL SAVINGS	1,580	0	0	586	3,116	32,550	37,833	59,549

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/33
 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	21,620	1,835	15,750	119,585	76,167	0	234,957	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	89	1,022	1,678	2,789	
Civ Moving	0	0	0	1,295	11,157	13,179	25,631	
Other	3,895	2,922	13,761	24,697	13,641	30,587	89,504	
MIL PERSONNEL								
Mil Moving	0	0	0	110	97	629	837	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	300	1,300	0	0	0	0	1,600	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	199	0	0	0	199	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	25,816	6,056	29,710	145,776	102,085	46,074	355,517	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	25	-1,442	-6,229	-7,646	-9,916
BOS	0	0	0	352	2,656	-3,343	-335	-10,595
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-10,392	-10,392	-20,784
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-5,695	-5,695	-11,390
House Allow	0	0	0	-145	-245	-532	-922	-532
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	50	100	100	250	100
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	282	1,069	-26,091	-24,740	-53,117
TOTAL NET COST	25,816	6,056	29,710	146,057	103,154	19,983	330,777	-53,117

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AC LAKEHURST, NJ

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	64	746	1,216	2,026
Civ Retire	0	0	0	25	276	463	763
CIV MOVING							
Per Diem	0	0	0	76	938	669	1,684
POV Miles	0	0	0	5	26	11	42
Home Purch	0	0	0	349	4,514	3,414	8,277
HHG	0	0	0	199	2,360	1,759	4,318
Misc	0	0	0	20	252	191	463
House Hunt	0	0	0	62	640	431	1,134
PPS	0	0	0	0	0	4,752	4,752
RITA	0	0	0	143	1,784	1,321	3,248
FREIGHT							
Packing	0	0	0	27	97	90	214
Freight	0	0	0	387	509	534	1,429
Vehicles	0	0	0	24	31	5	60
Driving	0	0	0	1	5	2	8
Unemployment	0	0	0	9	110	178	297
OTHER							
Program Plan	3,895	2,922	2,191	1,643	1,232	924	12,809
Shutdown	0	0	0	181	858	1,922	2,961
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	11,570	22,864	11,440	27,562	73,436
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	9	1	2	12
POV Miles	0	0	0	6	1	1	9
HHG	0	0	0	101	101	105	307
Misc	0	0	0	22	21	22	64
OTHER							
Elim PCS	0	0	0	0	0	528	528
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,895	2,922	13,761	26,219	25,944	46,102	118,844

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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AC LAKEHURST, NJ

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	50	100	100	250	100
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	50	100	100	250	100

TOTAL COSTS 3,895 2,922 13,761 26,269 26,044 46,202 119,094 100

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	1,580	0	0	0	0	0	1,580	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	28	27	28	83	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,580	0	0	28	27	28	1,663	

RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	298	2,027	6,813	9,139	10,501
BOS	0	0	0	0	528	8,555	9,084	15,807
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	10,392	10,392	20,784
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	1,382	1,382	2,764
Enl Salary	0	0	0	0	0	4,313	4,313	8,626
House Allow	0	0	0	260	534	1,066	1,861	1,066
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	558	3,089	32,522	36,170	59,549
TOTAL SAVINGS	1,580	0	0	586	3,116	32,550	37,833	59,549

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/33
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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

Base: NAWC AC LAKEHURST, NJ

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-1,580	0	0	0	0	0	-1,580	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	89	1,022	1,678	2,789	
Civ Moving	0	0	0	1,295	11,157	13,179	25,631	
Other	3,895	2,922	13,761	24,697	13,641	30,587	89,504	
MIL PERSONNEL								
Mil Moving	0	0	0	110	97	629	837	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,315	2,922	13,761	26,191	25,917	46,074	117,181	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	-298	-2,027	-6,813	-9,139	-10,501
BOS	0	0	0	0	-528	-8,555	-9,084	-15,807
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-10,392	-10,392	-20,784
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-5,695	-5,695	-11,390
House Allow	0	0	0	-260	-534	-1,066	-1,861	-1,066
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	50	100	100	250	100
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-508	-2,989	-32,422	-35,920	-59,449
TOTAL NET COST	2,315	2,922	13,761	25,682	22,928	13,651	81,261	-59,449

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/33
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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AD PAX RIVER, MD

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	14,926	0	0	91,513	74,332	0	180,772
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	300	1,300	0	0	0	0	1,600
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	15,226	1,300	0	91,513	74,332	0	182,372

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/33
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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC AD PAX RIVER, MD

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	14,926	0	0	91,513	74,332	0	180,772	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	300	1,300	0	0	0	0	1,600	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	15,226	1,300	0	91,513	74,332	0	182,372	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	323	585	585	1,493	585
BOS	0	0	0	0	2,535	4,526	7,061	4,526
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	174	359	533	359
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	323	3,294	5,470	9,087	5,470
TOTAL NET COST	15,226	1,300	0	91,836	77,626	5,470	191,459	5,470

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/33
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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN CHINA LAKE, CA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,163	0	0	12,927	0	0	14,090
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,163	0	0	12,927	0	0	14,090

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/33
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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN CHINA LAKE, CA

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	1,163	0	0	12,927	0	0	14,090	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,163	0	0	12,927	0	0	14,090	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	137	137	274	137
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	137	137	274	137
TOTAL NET COST	1,163	0	0	12,927	137	137	14,364	137

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/33
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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
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Base: NADEP JACKSONVILLE, FL

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	2,450	0	13,915	13,310	0	0	29,675
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,450	0	13,915	13,310	0	0	29,675

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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,450	0	13,915	13,310	0	0	29,675	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,450	0	13,915	13,310	0	0	29,675	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	168	327	327	823	327
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	10	10	10	29	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	177	337	337	852	337
TOTAL NET COST	2,450	0	13,915	13,488	337	337	30,527	337

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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS PENSACOLA, FL

ONE-TIME COSTS ----- (\$K)	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	199	0	0	0	199
TOTAL ONE-TIME	0	0	199	0	0	0	199

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/33
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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS PENSACOLA, FL

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	199	0	0	0	199	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	199	0	0	0	199	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	184	184	184	553	184
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	105	105	105	316	105
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	290	290	290	869	290
TOTAL NET COST	0	0	199	290	290	290	1,068	290

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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: US ARMY CECOM, NJ

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: US ARMY CECOM, NJ

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	17	17	17
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	30	30	30
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	47	47	47
TOTAL NET COST	0	0	0	0	0	47	47	47

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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X1, NJ

ONE-TIME COSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X1, NJ

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	4	4	4
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	30	30	30
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	33	33	33
TOTAL NET COST	0	0	0	0	0	33	33	33

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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X2, NJ	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS							
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X2, NJ

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	15	15	15
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	15	15	15
TOTAL NET COST	0	0	0	0	0	15	15	15

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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X3, NJ

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 30/33
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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X3, NJ

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	1	1	1
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	1	1	1
TOTAL NET COST	0	0	0	0	0	1	1	1

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 31/33
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Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ARNOLD AIR DEV CEN, TN

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	4,660	1,835	1,835	1,835	1,835	0	12,000
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,660	1,835	1,835	1,835	1,835	0	12,000

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 33/33
 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ARNOLD AIR DEV CEN, TN

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	4,660	1,835	1,835	1,835	1,835	0	12,000	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,660	1,835	1,835	1,835	1,835	0	12,000	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	4,660	1,835	1,835	1,835	1,835	0	12,000	0

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 13:02 02/20/1995, Report Created 16:12 02/21/1995

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAWC AC LAKEHURST, NJ	Realignment
NAWC AD PAX RIVER, MD	Realignment
NAWC WPN CHINA LAKE, CA	Realignment
NADEP JACKSONVILLE, FL	Realignment
NAS PENSACOLA, FL	Realignment
US ARMY CECOM, NJ	Realignment
BASE X1, NJ	Realignment
BASE X2, NJ	Realignment
BASE X3, NJ	Realignment
ARNOLD AIR DEV CEN, TN	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAWC AC LAKEHURST, NJ	NAWC AD PAX RIVER, MD	226 mi
NAWC AC LAKEHURST, NJ	NAWC WPN CHINA LAKE, CA	2,777 mi
NAWC AC LAKEHURST, NJ	NADEP JACKSONVILLE, FL	911 mi
NAWC AC LAKEHURST, NJ	NAS PENSACOLA, FL	1,149 mi
NAWC AC LAKEHURST, NJ	US ARMY CECOM, NJ	28 mi
NAWC AC LAKEHURST, NJ	BASE X1, NJ	5 mi
NAWC AC LAKEHURST, NJ	BASE X2, NJ	28 mi
NAWC AC LAKEHURST, NJ	BASE X3, NJ	28 mi
NAWC AC LAKEHURST, NJ	ARNOLD AIR DEV CEN, TN	843 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAWC AC LAKEHURST, NJ to NAWC AD PAX RIVER, MD

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	10	11
Enlisted Positions:	0	0	0	0	20	20
Civilian Positions:	0	0	0	0	492	393
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	1,390
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	23
Heavy/Special Vehicles:	0	0	0	0	0	5

Transfers from NAWC AC LAKEHURST, NJ to NAWC WPN CHINA LAKE, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	28	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	572	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	6	0
Heavy/Special Vehicles:	0	0	0	0	2	0

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAWC AC LAKEHURST, NJ to NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	45	44	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	937	665	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	5	1	0
Heavy/Special Vehicles:	0	0	0	4	4	0

Transfers from NAWC AC LAKEHURST, NJ to NAS PENSACOLA, FL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	28	0	0
Civilian Positions:	0	0	0	1	0	0
Student Positions:	0	0	0	48	0	0
Missn Eqpt (tons):	0	0	0	160	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	3	0	0

Transfers from NAWC AC LAKEHURST, NJ to US ARMY CECOM, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	3
Enlisted Positions:	0	0	0	0	0	2
Civilian Positions:	0	0	0	0	0	23
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	150
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	4
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAWC AC LAKEHURST, NJ to BASE X1, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	6
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAWC AC LAKEHURST, NJ to BASE X2, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	25
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	3
Suppt Eqpt (tons):	0	0	0	0	0	10
Military Light Vehicles:	0	0	0	0	0	3
Heavy/Special Vehicles:	0	0	0	0	0	9

Transfers from NAWC AC LAKEHURST, NJ to BASE X3, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	1
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAWC AC LAKEHURST, NJ to ARNOLD AIR DEV CEN, TN

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	200
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAWC AC LAKEHURST, NJ

Total Officer Employees:	59	RPMA Non-Payroll (\$K/Year):	10,501
Total Enlisted Employees:	341	Communications (\$K/Year):	0
Total Student Employees:	48	BOS Non-Payroll (\$K/Year):	18,453
Total Civilian Employees:	1,944	BOS Payroll (\$K/Year):	27,024
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.19
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,369	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	267	Activity Code:	68335
Enlisted VHA (\$/Month):	238		
Per Diem Rate (\$/Day):	108	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAWC AD PAX RIVER, MD

Total Officer Employees:	463	RPMA Non-Payroll (\$K/Year):	14,559
Total Enlisted Employees:	2,361	Communications (\$K/Year):	0
Total Student Employees:	23	BOS Non-Payroll (\$K/Year):	54,712
Total Civilian Employees:	3,119	BOS Payroll (\$K/Year):	34,627
Mil Families Living On Base:	44.0%	Family Housing (\$K/Year):	2,111
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,985	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	284	Activity Code:	00421
Enlisted VHA (\$/Month):	219	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	80	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAWC WPN CHINA LAKE, CA

Total Officer Employees:	143	RPMA Non-Payroll (\$K/Year):	9,448
Total Enlisted Employees:	868	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	47,603
Total Civilian Employees:	4,226	BOS Payroll (\$K/Year):	39,527
Mil Families Living On Base:	95.0%	Family Housing (\$K/Year):	2,251
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.40
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,002	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	125	Activity Code:	60530
Enlisted VHA (\$/Month):	90	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	140	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NADEP JACKSONVILLE, FL

Total Officer Employees:	15	RPMA Non-Payroll (\$K/Year):	2,925
Total Enlisted Employees:	15	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	26,711
Total Civilian Employees:	3,913	BOS Payroll (\$K/Year):	40,295
Mil Families Living On Base:	7.0%	Family Housing (\$K/Year):	11
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,800	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	153	Activity Code:	65886
Enlisted VHA (\$/Month):	97	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	80	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAS PENSACOLA, FL

Total Officer Employees:	708	RPMA Non-Payroll (\$K/Year):	13,946
Total Enlisted Employees:	1,627	Communications (\$K/Year):	0
Total Student Employees:	1,943	BOS Non-Payroll (\$K/Year):	27,439
Total Civilian Employees:	2,052	BOS Payroll (\$K/Year):	36,326
Mil Families Living On Base:	31.0%	Family Housing (\$K/Year):	452
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.80
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,538	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	55	Activity Code:	00204
Enlisted VHA (\$/Month):	37	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	87	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: US ARMY CECOM, NJ

Total Officer Employees:	2,787	RPMA Non-Payroll (\$K/Year):	25,676
Total Enlisted Employees:	37,589	Communications (\$K/Year):	0
Total Student Employees:	78	BOS Non-Payroll (\$K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll (\$K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing (\$K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	286	Activity Code:	XXXXST
Enlisted VHA (\$/Month):	184		
Per Diem Rate (\$/Day):	110	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE X1, NJ

Total Officer Employees:	2,787	RPMA Non-Payroll (\$K/Year):	25,676
Total Enlisted Employees:	37,589	Communications (\$K/Year):	0
Total Student Employees:	78	BOS Non-Payroll (\$K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll (\$K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing (\$K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	286	Activity Code:	XXXXST
Enlisted VHA (\$/Month):	184		
Per Diem Rate (\$/Day):	110	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE X2, NJ

Total Officer Employees:	2,787	RPMA Non-Payroll (\$K/Year):	25,676
Total Enlisted Employees:	37,589	Communications (\$K/Year):	0
Total Student Employees:	78	BOS Non-Payroll (\$K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll (\$K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing (\$K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	286	Activity Code:	XXXXST
Enlisted VHA (\$/Month):	184		
Per Diem Rate (\$/Day):	110	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE X3, NJ

Total Officer Employees:	2,787	RPMA Non-Payroll (\$K/Year):	25,676
Total Enlisted Employees:	37,589	Communications (\$K/Year):	0
Total Student Employees:	78	BOS Non-Payroll (\$K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll (\$K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing (\$K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	286	Activity Code:	XXXXST
Enlisted VHA (\$/Month):	184		
Per Diem Rate (\$/Day):	110	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNOLD AIR DEV CEN, TN

Total Officer Employees:	2,787	RPMA Non-Payroll (\$K/Year):	25,676
Total Enlisted Employees:	37,589	Communications (\$K/Year):	0
Total Student Employees:	78	BOS Non-Payroll (\$K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll (\$K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing (\$K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	286	Activity Code:	XXXXST
Enlisted VHA (\$/Month):	184		
Per Diem Rate (\$/Day):	110	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	11,570	22,864	11,440	27,562
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	50	100	100
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	1,580	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	2,369					
						Perc Family Housing ShutDown: 0.0%

Name: NAWC AD PAX RIVER, MD

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	300	1,300	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
						Perc Family Housing ShutDown: 0.0%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAWC WPN CHINA LAKE, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAS PENSACOLA, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	199	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: US ARMY CECOM, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: BASE X1, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: BASE X2, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X3, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: ARNOLD AIR DEV CEN, TN

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAWC AC LAKEHURST, NJ

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	4	0	0	0	0	0
Enl Force Struc Change:	-5	0	0	0	0	0
Civ Force Struc Change:	-342	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	-36
Enl Scenario Change:	0	0	0	0	0	-260
Civ Scenario Change:	0	0	0	0	0	-380
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	-170
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAWC AD PAX RIVER, MD

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
POV PARKING	HORIZ	38,628	0	0
ADMINISTRATIVE	ADMIN	89,850	0	0
RDT&E	RDT&E	82,563	0	0
WETLAND MITIGATION	OTHER	0	0	1,300
TC13 MOD2 CATAPULT	OTHER	0	0	68,390
NEW CAT COMPONENTS	OTHER	0	0	12,000
ELEVATED FIXED PLATF	OTHER	0	0	1,840
RECOV ASSIST SECURRI	OTHER	0	0	1,200
STEAM PLANT MOD	OTHER	0	0	17,680
MK7 JET BLAST DEFLEC	OTHER	0	0	2,620
RUNWAY ASSIST LANDIN	OTHER	0	0	16,200
TC7 CATAPULT MOD	OTHER	0	0	5,500
COLLATERAL EQUIPMENT	OTHER	0	0	9,216

Name: NAWC WPN CHINA LAKE, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
JET CAR TRACKS (3)	OTHER	0	0	13,292
COLLATERAL EQUIPMENT	OTHER	0	0	798

Name: NADEP JACKSONVILLE, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
MACHINE SHOP	MAINT	0	193,000	0
FOUNDATIONS	OTHER	0	0	4,000
ELECTRICAL	OTHER	0	0	2,000
COLLATERAL EQUIPMENT	OTHER	0	0	1,708

Name: ARNOLD AIR DEV CEN, TN

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
OUTDOOR PROPULSION T	OTHER	0	0	12,000

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	54,694.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

Department : NAVY
 Option Package : NAWC LAKEHURST 1
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NAWCL1A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index: 0.93	Rehab vs. New MilCon Cost: 75.00%
BOS Index (RPMA vs population): 0.54	Info Management Account: 0.00%
(Indices are used as exponents)	MilCon Design Rate: 9.00%
Program Management Factor: 10.00%	MilCon SIOH Rate: 6.00%
Caretaker Admin(SF/Care): 162.00	MilCon Contingency Plan Rate: 5.00%
Mothball Cost (\$/SF): 1.25	MilCon Site Preparation Rate: 39.00%
Avg Bachelor Quarters(SF): 294.00	Discount Rate for NPV.RPT/ROI: 2.75%
Avg Family Quarters(SF): 1.00	Inflation Rate for NPV.RPT/ROI: 0.00%
APPDET.RPT Inflation Rates:	
1996: 0.00% 1997: 2.90% 1998: 3.00%	1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb): 710	Equip Pack & Crate(\$/Ton): 284.00
HHG Per Off Family (Lb): 14,500.00	Mil Light Vehicle(\$/Mile): 0.31
HHG Per Enl Family (Lb): 9,000.00	Heavy/Spec Vehicle(\$/Mile): 3.38
HHG Per Mil Single (Lb): 6,400.00	POV Reimbursement(\$/Mile): 0.18
HHG Per Civilian (Lb): 18,000.00	Avg Mil Tour Length (Years): 4.17
Total HHG Cost (\$/100Lb): 35.00	Routine PCS(\$/Pers/Tour): 3,763.00
Air Transport (\$/Pass Mile): 0.20	One-Time Off PCS Cost(\$): 4,527.00
Misc Exp (\$/Direct Employ): 700.00	One-Time Enl PCS Cost(\$): 1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	3-20-0162-029
Scenario Title:	NAWC Lakehurst
Date:	19 November 1994

Table 1-B: Point of Contact Information Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Marty Borosko
Organization/Code:	Naval Air Engineering Station, Lakehurst
Office Phone Number:	908-323-7560
Fax Number:	908-323-7585
Home Phone Number:	609-448-9342

Table 1-C: Losing/Gaining Bases Involved in Scenario Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in

LAKEHURST: A WORKABLE FENCE SCENARIO

**RETAIN ALRE CENTER OF EXCELLENCE AT LAKEHURST.
REMOVE ALL OTHER FUNCTIONS.**

- **Fence area containing catapult site, jet car track site, JBD site, elevated fixed platform, & outdoor engine test facility.**
- **Retain ALRE engineering and all required personnel for ALRE design, development, test, and support functions at Lakehurst.**
- **Move essential ALRE prototyping and manufacturing to NADEP Jacksonville**
- **Move all support equipment personnel to Pax**
- **Remaining personnel at Lakehurst:**
 - **ALRE engineering/G&A** **290/22**
 - **ALRE operation and support** **80**
 - **Military catapult/RALs personnel** **31**
 - **Security, fire, crash, rescue
environmental, supply** **80**
- **Build extension on existing ATE facility or new building within fenced area to house remaining personnel**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

Activity: 68335 NAVAIRWARCENACDIV LAKEHURST

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

VIC NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
		OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
# 68335 NAVAIRWARCENACDIV	COMNAVAIRSYSC	22 21	44	1,782	0	6-8	-1	-337	0	22 27	45 43	1,445	0
# 39068 BRDENCL LAKEHURST	BUMED	1	2	0	0	0	0	0	0	1	2	0	0
# 32633 BRMEDCL NAEC LAKEHURST	BUMED	5	28	0	0	0	0	0	0	5	28	0	0
# 66023 NAVAL DENTAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
# 08861 NAVAL MOBILE CONSTRUCTION	CINCLANTFLT	0	6	0	0	0	0	0	0	0	6	0	0
# 68115 NAVSTA PHILA PA CAA CTR	CINCLANTFLT	0	3	0	0	0	-3	0	0	0	0	0	0
# 68628 PERSONNEL SUPPORT ACTIVITY	CINCLANTFLT	5	11	0	0	0	0	0	0	5	11	0	0
# 63313 PSAD Lakehurst	CINCLANTFLT	1	21	15	0	0	0	-1	0	1	21	14	0
# 63094 NAVAL AIR TECHNICAL TRAINING	CNET	4	43 33	3	0	0	0	0	0	4	43 33	3	0
# 68335 MCREP NAVAIRENGR CTR LAKE	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
# 00421 HUMAN RESOURCES OFFICE	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
# 48558 NAVAIRENGSTA LAKEHURST	COMNAVAIRSYSC	18	180	0	0	8-2	0	0	0	18 16	180	0	0
# 62376 NAWC AD TRENTON DET	COMNAVAIRSYSC	6	0	0	0	0	0	0	0	6	0	0	0
00421 NAWC PATUXENT RIVER (H2O)	COMNAVAIRSYSC	0	0	41	0	0	0	0	0	0	0	41	0
# 62672 NAVAL FACILITIES COMMAND	COMNAVFAC	0	0	11	0	0	0	0	0	0	0	11	0
# 44207 NORTHDIV CONTRACTS OFFICE	COMNAVFAC	4	1	0	0	0	8-1	0	0	4	10	0	0
# 81994 MIUWU 204	COMNAVRESFOR	1	8	0	0	0	0	0	0	1	8	0	0
# 62576 DEFENSE PRINTING SERVICE LAKEHURST	COMNAVSUPSYS	0	0	8	0	0	0	-3	0	0	0	5	0
# 60667 NAVY EXCHANGE	COMNAVSUPSYS	0	1	0	0	0	0	0	0	0	1	0	0
# 33241 NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	1	15	1	0	0	0	0	0	1	15	1	0
# 49190 DECA LAKEHURST COMMISSARY	DECA	0	80	0	0	0	80	0	0	0	0	0	0
# 63285 NAVAL INVESTIGATIVE SERVICE	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
# 46958 NCISRU	SECNAV	0	80	82	0	0	80	8-1	0	0	80	81	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 68335 NAVAIRWARCENACDIV LAKEHURST

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001					
			OFF	EML	CIV	STU	OFF	EML	CIV	STU	OFF	EML	CIV	STU		
30460	STU NATTC LAKEHURST	CNET	0	0	0	248	0	0	0	0	0	0	0	0	0	248
TOTALS:			88 56	367 332	1,061 1863	248	0 4	0 -5	-341 -342	0	0	60 60	350 327	1,520 1521	248	

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TO

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	FUTENMA	OKI	0	0	20	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	ALAMEDA	CA	0	0	30	0	Close	99
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PEARL HARBOR	HI	0	0	20	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	140	0	96-2000 (15)	+1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	20	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	90	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PORTSMOUTH	VA	0	0	50	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	CHERRY POINT	NC	0	0	30	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	OAKLAND	CA	0	0	0	0	Close	95
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	TWENTY NINE PALMS	CA	0	0	20	0	P	
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	10	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PHILADELPHIA	PA	0	0	20	0	Close	96
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	20	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	MAYPORT	FL	0	0	30	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	LONG BEACH	CA	0	0	0	0	Close	95
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	BREMERTON	WA	0	0	40	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	OAHU	HI	0	0	20	0	96-2001 (1)	-1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NEWPORT NEWS	VA	0	0	60	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	20	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	CHARLESTON	SC	0	0	0	0	Close	95
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	IWAKUNI	JAP	0	0	10	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	90	0	96-01 (11)	+2
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	90	0	97-01 (11)	+2
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	MAYPORT	FL	0	0	20	0	95-01 (3)	+1
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	YOKOSUKA	JAP	0	0	40	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	ST. LOUIS	MO	0	0	70	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	OWEGO	NY	0	0	10	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

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UTC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
W 68335	NAWC AD DET GSE	COMNAVAIRSYSC	FT WORTH	TX	0	0	1.8	0		
W 68335	NAWC AD DET GSE	COMNAVAIRSYSC	DAYTONA BEACH	FL	0	0	0	0		
W 68335	NAWC AD DET GSE	COMNAVAIRSYSC	BETHPAGE	NY	0	0	2.0	0		
W 68335	NAWC AD DET GSE	COMNAVAIRSYSC	SANTA ANA	CA	0	0	0	0		

TOTALS: 0 0 100.0 0

$$\frac{+5}{105}$$
 (fy 95-2001)
 Budget Increases

TO

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
00000	APARTMENTS	COMNAVAIRSYS	CARLINGTON	VA	0	0	0	0		
68335	PINEHURST ESTATES	COMNAVAIRSYS	LAKEHURST	NJ	0	0	0	0		
TOTALS:					0	0	0	0		

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

DTIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D DCA	COMMISSARY	unknown	0	7	13	0		DISESTABLISH
D 00000	DEFENSE FINANCE AND ACCOUNTING	unknown	0	0	20	0		DISESTABLISH
D DLA	DEFENSE REUTILIZATION AND	unknown	0	0	25	0		RELOCATE MSGURE AFB
D 00000	USA (DARSSA)	unknown	0	0	0	0		RELOCATED
D 00000	USA CECOM AIRBORNE ENGINEERING	unknown	3	2	23	0		RELOCATED UNKNOWN ARMY
D 00000	USA ECEOM ELECTRONICS	unknown	0	0	7	0		COMBINE WITH CECOM

TOTALS: 7 13 69 0
3 9 81

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,369

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

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UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
53281	NTCC LAKEHURST	COMNAVTELCOM	0	0	18	0	0	0	0	0	0	18	0	
63094	NAVAL AIR TECHNICAL TRAINING	unknown	0	0	0	0	0	205	0	0	0	205	0	
43313	PSAD Lakehurst	CINCLANTFLT	0	0	206	1363	0	0	0	0	0	206	1363	
62576	DEFENSE PRINTING SERVICE	COMNAVBSUPSYSC	0	0	0	0	59	0	304	0	59	0	304	
39068	BRDENCL LAKEHURST	BUMED	6	0	48	0	0	0	0	0	6	0	48	
68335	NAVAIRWARCENACDIV	COMNAVAIRSYSCO	6519	2148	4676	4886	3814	1137	12802	20893	10433	3285	17478	25479
32633	BRMEDCL NAEC LAKEHURST	BUMED	3	0	193	182	0	0	0	0	3	0	193	182
TOTALS:			6628	2148	5142	6131	3873	1137	13311	20893	10501	3285	18453	27024

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

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UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
33241	NTCC LAKEHURST	COMNAVTELCOM	0	0	0	0
63094	NAVAL AIR TECHNICAL TRAINING	unknown	0	0	0	0
43313	PSAD Lakehurst	CINCLANTFLT	0	0	0	0
62576	DEFENSE PRINTING SERVICE BRACH	COMNAVSUPSYS	0	0	0	0
39068	BRIDENCL LAKEHURST	BUMED	0	0	0	0
68335	NAVAIRWARCENACDIV LAKEHURST	COMNAVAIRSYSC	260	0	242	18
32633	BRMEDCL NAEC LAKEHURST	BUMED	2	1	1	0
		TOTALS:	262	1	243	18

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAWC Lakehurst	NETC Newport	Tenant
NAWC Lakehurst	NAS Pensacola	NATTC Det
NAWC Lakehurst	Unknown Army	CECOM Airborne Engineering
NAWC Lakehurst	NAWCWD China Lake	Arresting Gear Testing
NAWC Lakehurst	NADEP JAX	Manufacturing/Prototype
NAWC Lakehurst	NNMC Bethesda	Branch Clinic
NAWC Lakehurst	NAWCAD PAX	Aircraft Launch & Recovery Equipment, Support Equipment
NAWC Lakehurst	McGuire AFB	Defense Reutilization/Marketing Office
NAWC Lakehurst	NWS Earle	Personnel Support Det
NAWC Lakehurst	Unknown	Naval Mobile Const. Battalion 21
NAWC Lakehurst	Unknown	Naval Criminal Invest. Service
NAWC Lakehurst	AEDC	Propulsion Testing

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

SCENARIO: CLOSE NAWC LAKEHURST

EXECUTIVE SUMMARY FOR CLOSE NAWC LAKEHURST SCENARIO.

NAWC LAKEHURST'S MISSION INCLUDES FULL LIFE CYCLE ENGINEERING AND TECHNICAL SUPPORT OF AIRCRAFT LAUNCH, RECOVERY, AND SUPPORT EQUIPMENT USED ABOARD NAVAL AIRCRAFT CARRIERS, AIR CAPABLE SHIPS, AMPHIBIOUS SHIPS, AND MARINE EXPEDITIONARY AIRFIELDS.

IN COMPLIANCE WITH THE BSAT GUIDANCE FOR SCENARIO 3-20-0162-029, THIS NARRATIVE PROVIDES THE SPECIFIC OPERATIONAL REQUIREMENT THAT SUPPORTS MOVEMENT OF CRITICAL FUNCTIONS AND FACILITIES IN LIEU OF ELIMINATION OF THE CAPABILITIES.

NAVAL OPERATIONAL REQUIREMENTS REQUIRE THE CONTINUED UTILIZATION OF AIRCRAFT CARRIERS AND OTHER FORWARD DEPLOYED AIR-CAPABLE SHIPS. DIRECT TECHNICAL SUPPORT OF THE OPERATION OF THESE SHIPS AND THE ASSOCIATED AIRCRAFT COMPLEMENT WILL CONTINUE TO BE A KEY MISSION AREA.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

NAWC LAKEHURST IS THE ONLY FACILITY IN EITHER GOVERNMENT OR PRIVATE INDUSTRY THAT HAS A CORE AIRCRAFT LAUNCH AND RECOVERY CAPABILITY. TO SATISFY THE PREVIOUSLY STATED REQUIREMENT, THE U.S. NAVY REQUIRES THIS CORE CAPABILITY TO BE MAINTAINED. IF THIS CAPABILITY IS TO BE RELOCATED, THE TRANSITION MUST BE EXECUTED IN A MANNER THAT DOES NOT GAP OR LOSE SUPPORT CRITICAL TO FLEET OPERATIONS.

THE ESSENTIAL FUNCTIONS AND ORGANIZATIONS WHICH ARE TO BE MOVED INCLUDE RELOCATING THE AIRCRAFT LAUNCH AND RECOVERY EQUIPMENT (ALRE) AND THE AIRCRAFT SUPPORT EQUIPMENT (SE) MISSION AND FACILITIES TO PATUXENT RIVER, MARYLAND. SINCE THE JET CAR TRACKS NEEDED TO SUPPORT THE ALRE MISSION CANNOT BE ACCOMMODATED AT PATUXENT RIVER, THEY ARE PROPOSED TO BE RELOCATED TO NAWC CHINA LAKE, CALIFORNIA. ALSO THE ESSENTIAL ALRE AND SE PRODUCTION MANUFACTURING AND PROTOTYPING FUNCTIONS ARE PROPOSED TO BE RELOCATED TO NADEP JACKSONVILLE, FLORIDA. THE TENANT ACTIVITIES CURRENTLY LOCATED AT NAWC LAKEHURST WILL BE RELOCATED TO VARIOUS LOCATIONS AS PROPOSED BY THEIR CHAIN OF COMMAND.

SCENARIO IMPACT CONSIDERATIONS

PATUXENT RIVER IS CONSIDERED TO BE THE ONLY VIABLE RECEIVING SITE FOR THE ALRE RELATED EFFORTS BECAUSE OF THE EXISTING CATAPULT AND MARITIME ENVIRONMENT. WHILE CO-LOCATION OF LAKEHURST ALRE AND SUPPORT EQUIPMENT EFFORTS WITH OTHER MARITIME RDT&E EFFORTS AT PATUXENT RIVER WILL HAVE MANY BENEFICIAL EFFECTS, CATAPULT OPERATIONS WITH DEADLOADS AT PATUXENT RIVER WILL REQUIRE DEDICATED USE OF THE AIRFIELD. THE IMPACTS TO PRIMARY FLIGHT OPERATIONS WILL INCLUDE:

- ° EXTENSIVE AIRFIELD DOWNTIME
- ° REQUIREMENTS FOR FAA WAIVERS
- ° INCREASED COSTS OF OPERATIONS
- ° POTENTIAL ADVERSE IMPACT ON SAFETY REQUIRING PRECAUTIONARY MEASURES

NEW TECHNOLOGY LAUNCH AND RECOVERY PROGRAMS (E.G., ELECTROMAGNETIC CATAPULT) WILL REQUIRE A THIRD CATAPULT SITE. IF SITED AT PATUXENT RIVER, THESE PROGRAMS WILL EXACERBATE THE SITUATION PREVIOUSLY DESCRIBED. ADDITIONALLY:

- ° PROGRAMS COSTS WILL INCREASE
- ° ENVIRONMENTAL INCOMPATIBILITIES MAY DEVELOP (E.G., E3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

FURTHER IMPACT CONSIDERATIONS

° DISTRIBUTING THE AIRCRAFT LAUNCH AND RECOVERY SUPPORT BASE NOW CONSOLIDATED AT LAKEHURST WILL REDUCE EFFICIENCY AND RESPONSIVENESS TO THE FLEET

° MOVING/RESTRUCTURING ESSENTIAL AND UNIQUE ALRE FACILITIES WILL BE EXPENSIVE

RELOCATION JUSTIFICATION: THE JUSTIFICATION FOR RELOCATING ESSENTIAL CAPABILITIES ARE AS FOLLOWS:

ESSENTIAL CAPABILITY

**OPERATIONAL
JUSTIFICATION**

FOR RELOCATION TO PATUXENT RIVER

TC-13 MOD 2 CATAPULT (1) - FULLY INSTRUMENTED - WITH DEADLOAD CAPABILITY	-REQUIRED TO SUPPORT CATAPULT OPERATIONS ABOARD CVN 72 AND LATER CARRIERS
MK7 MOD 3 ARRESTING GEAR (2) - FULLY INSTRUMENTED - INSTALLED IN RUNWAY	-REQUIRED TO SUPPORT RECOVERY OPERATIONS ABOARD CV 67 AND LATER CARRIERS -REQUIRED FOR SAFE HIGH SPEED ROLL-IN ARRESTMENTS
ELEVATED FIXED PLATFORM (3) (WITH INSTALLED RECOVERY, ASSIST, SECURING AND TRAVERSING)	-REQUIRED TO SUPPORT SHIPBOARD HELO GUIDANCE AND RECOVERY ABOARD AIR CAPABLE SHIPS
AIRCRAFT PLATFORM INTERFACE LABS (4) - VISUAL LANDING AIDS - COMPONENT ANALYSIS - WIND SYSTEMS - SUPPORT EQUIPMENT	-REQUIRED FOR PRODUCT- SPECIFIC DEVELOPMENT EFFORTS AND ENGINEERING INVESTIGATIONS
JET BLAST DEFLECTOR SITE (5)	-REQUIRED FOR SHIP/ AIRCRAFT COMPATIBILITY ASSESSMENT -REQUIRED TO SUPPORT JBD SYSTEMS ABOARD ALL CV'S

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

AUTOMATIC TEST EQUIPMENT
SOFTWARE CENTER (6)

-REQUIRED FOR HARDWARE/
SOFTWARE/TEST PROGRAM
SET DEVELOPMENT AND
FLEET SUPPORT

FOR RELOCATION TO NADEP JAX

MANUFACTURING FACILITIES
- PROTOTYPE AND FLEET SUPPORT
FACILITY (7)

-REQUIRED FOR SERVICE
CHANGE DEVELOPMENT,
PRODUCIBILITY,
ENGINEERING INVESTIGA-
TIONS, AND EMERGENCY
FLEET SUPPORT

- PRODUCTION FACILITIES (8)

-SUPPLIER OF FLIGHT
CRITICAL ITEMS INCLUDING
CROSS DECK PENDANTS AND
BARRICADES. PRINCIPLE
SUPPLIER OF JET BLAST
DEFLECTORS.
-DESIGNATED OVERHAUL
POINT FOR LOW LOSS
LAUNCH VALVES

FOR RELOCATION TO CHINA LAKE

JET CAR TRACKS (9)

-REQUIRED FOR CROSS DECK
PENDANT ACCEPTANCE
TESTING
-REQUIRED FOR AIRCRAFT/
BARRICADE COMPATIBILITY
-REQUIRED FOR FAIL-SAFE
ARRESTING GEAR
DEVELOPMENT

FOR RELOCATION TO ARNOLD ENGINEERING DEVELOPMENT CENTER

OUTDOOR ENGINE TEST SITE (10)

-REQUIRED FOR UNIQUE JET
ENGINE TESTING WHICH
CANNOT BE PERFORMED IN A
TEST CELL

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

ADDITIONAL INFORMATION TO SUPPORT ESSENTIAL CAPABILITY RELOCATION:

RELOCATE TO NAWC PATUXENT RIVER, MD:

THE CORE AIRCRAFT LAUNCH AND RECOVERY EQUIPMENT (ALRE) AND AIRCRAFT SUPPORT EQUIPMENT (SE) ENGINEERING AND TECHNICAL SUPPORT MISSION IS RELOCATED TO PATUXENT RIVER; THIS INCLUDES 865 CIVILIAN AND 61 MILITARY TO SUPPORT THIS MISSION AREA.

(1) TC13 MOD 2 CATAPULT MUST BE FULLY INSTRUMENTED AND MUST HAVE THE ABILITY TO LAUNCH DEADLOADS AT CONTROLLED SPEEDS.

(2) MK7 MOD 3 ARRESTING GEAR TO BE INSTALLED IN THE OPERATIONAL RUNWAY AT PATUXENT RIVER SUCH THAT AIRCRAFT CAN ROLL INTO THE GEAR AT ALL MEASURED SPEEDS. THE MK7 MOD 3 MUST ALSO BE FULLY INSTRUMENTED.

(3) ONE ELEVATED FIXED PLATFORM (EFP) WITH RECOVERY, ASSIST, SECURING AND TRAVERSING (RAST) INSTALLED. THE EFP IS A FACILITY THAT DUPLICATES THE AFT FLIGHT DECK OF A FFG-7 AIR CAPABLE SHIP. THIS FACILITY MUST SUPPORT ACTUAL HELO FLIGHT OPS AND RAST SYSTEM TESTS.

(4) AIRCRAFT PLATFORM INTERFACE LABS SUPPORT THE RDT&E, ENGINEERING AND LIFECYCLE SUPPORT OF VISUAL LANDING AIDS, SHIPBOARD WIND SYSTEMS, ALRE COMPONENTS, AND SUPPORT EQUIPMENT COMPONENTS. THESE LABS REQUIRE FACILITIES AND EQUIPMENT UNIQUE TO THE ALRE AND SE PRODUCTS.

(5) JET BLAST DEFLECTOR (JBD) TEST FACILITY, FULLY INSTRUMENTED AND CAPABLE OF BOTH FRESH WATER AND SALT WATER COOLING. THE JBD MUST BE CAPABLE OF USE WITH ALL TYPES OF CARRIER BASED AIRCRAFT IN BOTH MILITARY AND MAXIMUM (AFTERBURNING) THRUST AND ACCOMMODATING PRECISE MEASURE OF WIND VELOCITY AND TEMPERATURE GRADIENTS THROUGHOUT THE TEST AREA.

(6) AUTOMATIC TEST EQUIPMENT SOFTWARE CENTER PROVIDES DEVELOPMENT AND SUPPORT OF MAINTENANCE AND DIAGNOSTIC SOFTWARE INTEGRAL TO TEST STATIONS CONSOLIDATED AUTOMATED SUPPORT SYSTEM (CASS) AND TEST PROGRAM SETS.

IN ADDITION, THE FOLLOWING FACILITIES AT PATUXENT RIVER NEED TO BE MODIFIED TO PROVIDE ALRE MISSION SUPPORT:

TO AVOID RELOCATION OF A SECOND CATAPULT, THE CURRENT TC-7 CATAPULT AT PATUXENT RIVER NEEDS TO BE FULLY INSTRUMENTED AND NEEDS TO BE CONFIGURED TO LAUNCH DEAD LOADS.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

RELOCATE PEOPLE AND FACILITIES TO NADEP JACKSONVILLE, FL:

(7) MANUFACTURING FACILITIES-PROTOTYPE AND FLEET SUPPORT FACILITY SUPPORTS PROTOTYPING FOR DEVELOPMENT AND PROCUREMENT EFFORTS, ENGINEERING INVESTIGATIONS AND FLEET EMERGENCIES.

(8) NAWC LAKEHURST CURRENTLY MANUFACTURES A FEW CRITICAL ALRE COMPONENTS INCLUDING CROSS DECK PENDANTS FOR SHIP AND SHOREBASED ARRESTING GEAR AND BARRICADE ASSEMBLIES FOR EMERGENCY RECOVERY OF AIRCRAFT ON AIRCRAFT CARRIERS. ALSO THE DESIGNATED OVERHAUL POINT FOR CATAPULT LAUNCH VALVES WILL NEED TO TRANSITION. THIS MISSION IS RECOMMENDED TO BE RELOCATED TO NADEP JACKSONVILLE. THIS INVOLVES RELOCATING 40 CIVILIAN WORKYEARS AND SOME HEAVY, COMPLEX MACHINES.

RELOCATE PEOPLE AND FACILITIES TO NAWC CHINA LAKE, CA:

(9) THE JET CAR TRACKS AT NAWC LAKEHURST WILL NOT PHYSICALLY FIT AT PATUXENT RIVER OR ITS NEARBY WEBSTER FIELD LOCATION. THREE JET CAR TRACKS MUST BE RELOCATED TO PERFORM THE ALRE RDT&E AND IN SERVICE SUPPORT MISSION. ONE IS 1 MILE LONG WITH A MK7 MOD 1 ARRESTING GEAR AT THE END TO SUPPORT CROSS DECK PENDANT TESTS AND THE OTHER TWO ARE 1.5 MILES LONG WITH MK7 MOD 3, M-21, AND E-28 ARRESTING GEAR AT THE END TO SUPPORT SHIPBOARD AND SHORE BASED ARRESTING GEAR TESTS. THIS SITE MUST HAVE AN ADDITIONAL .5 MILES OF CLEARED AREA AT THE ARRESTING GEAR END TO PROVIDE FOR SAFE ARRESTING GEAR TESTS. THE JET CAR TRACKS CONSIST OF TWO LARGE I-BEAMS RUNNING THE LENGTH OF THE TRACK.

RELOCATE OUTDOOR ENGINE TEST STAND TO ARNOLD ENGINEERING DEVELOPMENT CENTER

(10) OUTDOOR ENGINE TEST SITE SUPPORTS AIRCRAFT ENGINE TESTS WHICH CANNOT BE DONE IN AN ENGINE TEST CELL. THIS FACILITY WILL REQUIRE AN AREA WHICH CAN ACCOMMODATE HAZARDS AND A LARGE, CONTROLLED SAFE ZONE.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAWC Lakehurst
---------------------	----------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst									
To Gaining Base: NETC Newport									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
44207	NORTHDIV CONTRACTS OFFICE	Officer						4	4
		Enlisted							
		Civilian							
		Mil Stu							
62472	NAVFAC	Officer							
		Enlisted							
		Civilian						11	11
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer						4	4
		Enlisted							
		Civilian						11	11
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst									
To Gaining Base: NAS Pensacola									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
63094	Naval Air Technical Training	Officer				4			4
		Enlisted				33			33
		Civilian				3			3
		Mil Stu							
30460	STU NATTC	Officer							
		Enlisted							
		Civilian							
		Mil Stu						48	48
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				4			4
		Enlisted				33			33
		Civilian				3			3
		Mil Stu						48	48

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst									
To Gaining Base: Unknown									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	Cecom	Officer						3	3
		Enlisted						2	2
		Civilian						23	23
		Mil Stu							
46958	Naval Criminal Investigative Service	Officer							
		Enlisted							
		Civilian						1	1
		Mil Stu							
08861	Naval Mobil Cont. Batallion 21	Officer							
		Enlisted						6	6
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer						3	3
		Enlisted						8	8
		Civilian						24	24
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst									
To Gaining Base: NAWCWD China Lake									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68335	NAWCADLKE	Officer							
		Enlisted							
		Civilian					28		28
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian					28		28
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst									
To Gaining Base: NADEP JAX									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68335	NAWCADLKE	Officer				1			1
		Enlisted							
		Civilian				45	44		89
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				1			1
		Enlisted							
		Civilian				45	44		89
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst									
To Gaining Base: NNMC Bethesda									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32663	Branch Clinic	Officer			5				5
		Enlisted			26				26
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer			5				5
		Enlisted			26				26
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst									
To Gaining Base: NAWCADPAX									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68335*	NAWC LAKEHURST	Officer					10	10	20
		Enlisted					20	20	40
		Civilian					492	373	865
		Mil Stu							
39068	Dental Clinic	Officer		1					1
		Enlisted		2					2
		Civilian							
		Mil Stu							
00421	NAWC Pax HRO	Officer							
		Enlisted							
		Civilian						20	20
		Mil Stu							
68335	MC Rep	Officer						1	1
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer		1			10	11	22
		Enlisted		2			20	20	42
		Civilian					492	393	885
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

* The 100 billets for CAFSU/ASIR/EASU detachments throughout the world are not affected by this movement and the detachment will retain their current UIC and location.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst									
To Gaining Base: Naval Weapons Station Earle									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
43313	Personnel Support Acty Detachment	Officer							
		Enlisted						11	11
		Civilian						2	2
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted						11	11
		Civilian						2	2
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAWC Lakehurst									
To Gaining Base: McGuire AFB									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	Defense Reutilization Service	Officer							
		Enlisted							
		Civilian						25	25
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian						25	25
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B:Disposition of Personnel and Equipment-Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst							
To Gaining Base: NETC Newport							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets						4	4
Enlisted Billets							
Civilian Positions						11	11
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles						4	4
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

- 1 - Sedans
- 3 - Pickups

Rationale for Relocating

- Support construction inspection
- Support construction inspection

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst							
To Gaining Base: NAS Pensacola							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				4			4
Enlisted Billets				33			33
Civilian Positions				3			3
Military Students				48			48
Tons of Mission Equipment				160			160
Tons of Support Equipment				0			
Number of Light Vehicles				0			
Number of Heavy Vehicles				3			3

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

Rationale for Relocating

- 1- Flight Deck Sweeper
- 1- H-3 Helicopter-static, non-flyable
- 1- CH-53-static, non-flyable

- Cleaning/maintain Training Flight Deck
- Support Training Mission
- Support Training Mission

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst							
To Gaining Base: Unknown Army							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets						3	3
Enlisted Billets						2	2
Civilian Positions						23	23
Military Students							
Tons of Mission Equipment						150	150
Tons of Support Equipment							
Number of Light Vehicles						4	4
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

Rationale for Relocating

1 - 5 Ton Wrecker
 1 - Sedan
 1 - Passenger Van
 1 - Equipment Van
 Aviation Maintenance Shop Equipment
 Ground Support Equipment
 Work Stands

Continue Aviation R&D Mission
 Continue Aviation R&D Mission
 Continue Aviation R&D Mission
 Continue Aviation R&D Mission
 Continue Aviation R&D Mission
 Continue Aviation R&D Mission
 Continue Aviation R&D Mission

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst							
To Gaining Base: NAWCWD China Lake							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions					28		28
Military Students							
Tons of Mission Equipment					572		572
Tons of Support Equipment							
Number of Light Vehicles					6		6
Number of Heavy Vehicles					2		2

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

Rationale for Relocating

- | | |
|--------------------------------|-----------------------|
| 1 - 3/4 Ton Truck | Test track operations |
| 1 - 1 Ton Truck Stake | Test track operations |
| 1 - 35 Ton Crane | Test track operations |
| 1 - 4-7 Ton Trailer | Test track operations |
| 2 - 1/2 Ton Pickup | Test track operations |
| 1 - 6 KLB Forklift | Test track operations |
| 1 - 1 Ton Pickup | Test track operations |
| 1 - 5 Ton Trailer | Test track operations |
| 6 - Deadloads | Test track operations |
| 4 - Jet Cars | Test track operations |
| 1 - MK-7 Mod-3 A/G | Test track operations |
| 1 - MK7 Mod-1 A/G | Test track operations |
| 1 - Data Acquisition Equipment | Test track operations |
| 6 - Backup A/G | Test track operations |
| 6 - Walkback A/G | Test track operations |
| 53 - Jet Engine Spares | Test track operations |
| Deadload weights | Test track operations |
| 1 - E-28 | In-Service Testing |
| 1 - M-21 | In-Service Testing |
| 1 - M-29 | In-Service Testing |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst							
To Gaining Base: NADEP JAX							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets							
Civilian Positions				45	44		89
Military Students							
Tons of Mission Equipment				937	665		1602
Tons of Support Equipment							
Number of Light Vehicles				5	1		6
Number of Heavy Vehicles				4	4		8

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

- 1 - Forklift
- 1 - 1/2 Ton Pickup
- 1 - 15 Ton Tractor
- 1 - 60 Ton Semi Lobed
- 1 - 5-35 Ton Crane
- 1 - Carryall Truck
- 1 - Truck Wagon
- 155 - Major Machine Tools
- 4 - 6KBL Forklift
- 1 - 10 TON TRACTOR
- 1 - 35 Ton Semi-Truck
- 1 - 7 -10 Ton Crane

Rationale for Relocating

- Support manufacturing operations and delivery
- Support manufacturing operations and delivery
- Support manufacturing operations and delivery
- Support manufacturing operations and delivery
- Support manufacturing operations and delivery
- Support manufacturing operations and delivery
- Support manufacturing operations and delivery
- Support manufacturing operations
- Support Prototype Operations
- Support Prototype Operations
- Support Prototype Operations
- Support Prototype Operations

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst							
To Gaining Base: NNMC Bethesda							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets			5				5
Enlisted Billets			26				26
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles			1				1
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

1-Sedan

Rationale for Relocating

Support delivery of medical services

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst							
To Gaining Base: NAWCAD PAX							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets		1			10	11	22
Enlisted Billets		2			20	20	42
Civilian Positions					492	393	885
Military Students							
Tons of Mission Equipment						1390	1390
Tons of Support Equipment							
Number of Light Vehicles						23	23
Number of Heavy Vehicles						5	5

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

* Includes 54 CAFSU/ASIR/EASU detachments throughout the world which are not affected by this movement and the detachments will retain their current UIC and location.

Type of Equipment/Vehicle

- 3 - 1/2 Ton Pickup
- 1 - Panel Truck
- 1 - Carryall Truck
- 1 - Van
- 1 - 14 Ton Elec Trailer
- 1 - Truck Wagon
- 1 - 15 Ton Forklift
- 1 - R&T Elec Forklift
- 2 - Welder Arc Elec
- 1 - 5 Ton Trailer
- 1 - 4X4 Pickup
- 1 - Wagon
- 1 - 3/4 Ton Pickup
- 2 - 1 Ton Stake Truck
- 1 - Utility Truck
- 1 - Hoist Truck

Rationale for Relocating

- Support catapult operations
- Support catapult operations
- Support catapult operations
- Support catapult operations
- Support catapult operations
- Support catapult operations
- Support catapult operations
- Support catapult operations
- Support catapult operations
- Support catapult operations
- Personnel transportation
- Personnel transportation
- Light hauling
- Light hauling
- Support catapult operations
- Support catapult operations

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

1 - 20-30 Crane	Support catapult operations
1 - 15 Ton Crane	Light hauling
1 - 1 Ton Truck	Personnel transport
1 - 36 Passenger Bus	Personnel transport
3 - Sedan	Personnel transport
6 - Carryall Truck	Personnel transport
1 - Van	Personnel transport
2 - 5 Ton Stake Truck	Light hauling
2 - 5 Ton Van	Light hauling
124 - Machine Tools	Prototyping
Laboratory Equipment	R&D support
Catapult	R&D support
Arresting Gear	R&D support
Jet Blast Deflector	R&D support
Automated Test Equipment	R&D support
RAST	R&D support

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst							
To Gaining Base: McGuire AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions						25	25
Military Students							
Tons of Mission Equipment						3	3
Tons of Support Equipment						10	10
Number of Light Vehicles						3	3
Number of Heavy Vehicles						9	9

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicle

- 7 - Forklifts
- 1 - Magnetic Crane
- 1 - Steel Bailer
- 1 - Van
- 2 - 1/2 Ton Pickup trucks

Rationale for Relocating

- Support Reutilization Mission
- Support Reutilization Mission
- Support Reutilization Mission
- Support Reutilization Mission
- Support Reutilization Mission

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst							
To Gaining Base: Naval Weapons Station Earle							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets						11	11
Civilian Positions						2	2
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst							
To Gaining Base: Unknown (NMCB21)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets						6	6
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst							
To Gaining Base: Unknown (NCIRU)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions						1	1
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAWC Lakehurst							
To Gaining Base: Arnold Air Dev Cen							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment						200	200
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Propulsion Test Equipment

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- °Planned Force Structure Reductions (FY 1996 through 2001).
- °Military Students.
- °Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAWC Lakehurst									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68335	NAWCADLKE	Officer						6	6
		Enlisted						3	3
		Civilian						463	463
43313	PSAD LKE	Officer						1	1
		Enlisted						10	10
		Civilian						12	12
00421	NAWCAD PAX HRO	Officer							
		Enlisted							
		Civilian						21	21
48558	NAES LKE	Officer						16	16
		Enlisted						180	180
		Civilian							
	Commissary	Officer							
		Enlisted						7	7
		Civilian						13	13
	Defense Finance & Acct	Officer							
		Enlisted							
		Civilian						20	20
60667	Navy Exchange	Officer							
		Enlisted						1	1
		Civilians							
33241	Navtelcom	Officers						1	1
		Enlisted						15	15
		Civilians						1	1
62576	Defense Printing	Officer							
		Enlisted							
		Civilians						5	5
	TOTAL	Officer						24	24
		Enlisted						216	216
		Civilian						535	535

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

* ~~Includes 48 billets for CAFSU/ASIR/EASU detachments tht are closing / being eliminated.~~

KC
NAVAIR
8.073

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data*

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	59	341	1944	48	2392
B. Force Structure Changes(+/-):	+4	-5	-342		-343
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	63	336	1602	48	2049
Moving to (List each Gaining Base):					
1. NETC Newport	4		11		15
2. NAS Pensacola	4	33	3	48	88
3. NAWCWD China Lake			28		28
4. NADEP JAX	1		89		90
5. NNMC Bethesda	5	26			31
6. NAWCAD PAX	22	42	885		949
7 NWS Earle		11	2		13
8. Naval Mobile Const. Battalion 21		6			6
9 NIS to Unknown			1		1
10. CECOM - Unkn	3	2	23		28
11. McGuire AFB			25		25
E. Total Billets/Positions Moving:	39	120	1067	48	1274
F. Eliminated Billets/Positions:	24	216	535		775
G. Remaining at Losing Base:					
H. Sum of Lines E, F, and G:	63	336	1602	48	2049

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

* The detachments equalling ~~100~~ personnel are excluded from the scenario since they are remote sited and will not be affected by the Lakehurst closure.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-E: Caretaker Requirements (Mothball Scenarios Only) Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: N/A							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	278	01	Shutdown costs
2.	4,591	99	Disposal of NATTC Equipment not being transferred
3.	600	01	Closure of catapults and RALS
4.	2486	98	Disruption Loss
5.	12180	99	Disruption Loss
6.	2410	00	Disruption Loss

Productivity Loss: Does exist but cannot be quantified/certified at this time.

Disruption Loss: Completion of work in process will become inefficient at the losing site because of supply/material shortages, transfer of functions time, household shopping and moving time, shut down time, equipment relocation, etc. Disruption costs were based on information from the Warminster and Trenton move and equate to 3%, 15%, 3% in FY 98-00 respectively.

Shutdown Costs: The costs to shutdown the facility completely is estimated to be \$278K. This would include shutting off all utilities to the Station, draining all water, steaming gas lines, purging air and other process gas lines, greasing mechanical parts, securing vents, draining and securing the boilers/steam plant/cooling tower/chiller plant, etc.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAWC Lakehurst

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$6,464	99	NAS Pensacola	Catapults Training Mock-up
2.	\$2,734	99	NAS Pensacola	Arresting Gear, Training Mock-up
3.	\$1,048	99	NAS Pensacola	Optial Landing Systems
4.	\$1,048	99	NAS Pensacola	11 F12 Catapult Launching Simulator
5.	\$23,562	01	NAWCAD Pax	ALRE Laboratories
6.	\$ 2,720	98	NADEP Jax	Production Manufacturing
7.	\$ 2,720	99	NADEP Jax	Production Manufacturing
8.	\$ 8,850	98	NADEP Jax	Prototyping
9.	\$ 8,850	99	NADEP Jax	Prototyping
10.	\$ 4,000	01	AEDC	Outdoor Test Site
11.	\$11,440	00	NAWCWD CL	Jet Car Tracks

Equipment Costs: The equipment is used in direct support of various ALRE and SE design, development, acquisition and testing programs. The equipment is critical for the development and acquisition of ALRE and SE, as well as the resolution of in-service engineering and fleet emergency problems. Mission requirements will not be met if the equipment is not replicated at the new site.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

The outdoor test site is comprised of the Variable Attitude Test Stand, Turntable Test Stand and Gyroscopic Test Stand. The equipment is unique in the United States and critically required for the development, accelerated endurance testing and signature testing of propulsion systems. Equipment must be replicated at the new site to maintain mission support.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAWC Lakehurst						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1 NAWC China Lake.					50K	50 K
Description: Recovery Testing						
2. NADEP JAX				50K	50K	50 K
Description: Production Manufacturing						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

The cost entered is the annual cost for transporting cross deck pendants from NADEP Jax to NAWCWD China Lake for testing.

**Gaining Base: NAWCWD China Lke
FY 2001 and Beyond: 50 K**

Currently, Cross Deck Pendants were manufactured at the Lakehurst Industrial Site and tested at the Lakehurst Jet Car Site. In this scenario, cross deck pendant manufacturing will be performed at NADEP Jax and tested at China Lake where the Jet Car Site will be located.

Cross Deck Pendants will be shipped from NADEP Jax to China Lake.

Est shipment weight	2160 LBS
Est cost per shipment	\$2,100.00
Approx 24 shipments per year	\$50,400.00

**Gaining Base: NADEP Jax
FY 2001 and Beyond: 50K**

Currently, Low Loss Launch Valves are overhauled at the Lakehurst Industrial Site and tested at the Lakehurst Catapult Site. In this scenario, low loss launch valves overhaul will be performed at NADEP Jax and tested at the NAWCAD Pax River catapult site. the valves will be transported to Pax River from NADEP Jax.

Est shipment weight	12,000 LBS
Est cost to ship	\$6,250.00
Approx 8 shipments per year	\$50,000.00

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAWC Lakehurst						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAWC Lakehurst

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAWC Lakehurst

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAWC Lakehurst

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAWC Lakehurst

Facility KSF Shutdown: ALL

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table2-F: Dynamic Base Information Summary

Losing Base: NAWC Lakehurst							
	1996	1997	1998	1999	2000	2001	Total
a One-Time . Unique Costs			0	2,486	16,771	878	20,135
b One-Time . Unique Svgs							
c One-Time . Move Costs			11,570	22,864	11,440	27,562	73,436
d Net Mission . Costs				50	100	100	250
e Net Mission . Savings							
f Misc Recur . Costs							
g Misc Recur . Savings							
h Land Sales .							
i Procurement . Cost Avoid							
j. Fac. Shutdown (KSF)				ALL			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAWCAD PATUXENT RIVER
----------------------	-----------------------

Table 3-A - Dynamic Base Information Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAWCAD Patuxent River

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAWCAD PATUXENT RIVER _____

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCAD PATUXENT RIVER _____

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAWCAD PATUXENT RIVER_____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	1,300	97	Approximately 11 acres of non tidal wetlands will require mitigation in order to site the TC13 Mod 2 Catapult and the associated steam plant.
2.	300	96	Environmental Impact Study

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCAD PAX

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	4,800	2001	Support Service Contract (80 Workyears @ \$60K per workyear)
2.	6,250	2001	Engineering & Technical Services Contract (70 Workyears @ \$90K per workyear)
3.	1,200	2001	Manufacturing Support Services (20 Workyears @ \$60K per workyear)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAWCAD PATUXENT RIVER _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	1,300	97	Approximately 11 acres of non tidal wetlands will require mitigation in order to site the TC13 Mod 2 Catapult and the associated steam plant.
2.	300	96	Environmental Impact Study

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCAD PAX

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	4,800	2001	Support Service Contract
	6,250	2001	Engineering & Technical Services Contract
	1,200	2001	Manufacturing Support Services

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCAD PATUXENT RIVER _____

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAWCAD PATUXENT RIVER _____

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE. The facilities proposed can be sited within the boundaries of the Patuxent River Complex.			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table3-A: Dynamic Base Information

Gaining Base Name: NAWCAD PATUXENT RIVER							
	1996	1997	1998	1999	2000	2001	Total
a One-Time Unique Costs *	0	0	0	0	0	0	0
b One-Time Unique Savings	0	0	0	0	0	0	0
c Environ. Mitigation	300	1,300	0	0	0	0	1,600
d Misc. Recurring Costs	0	0	0	0	0	12,250	12,250
e Misc. Recurring Savings	0	0	0	0	0	0	0
f Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NAWCAD PAX			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	38,628		POV Parking
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	89,850		599 people @ 150 sf per person
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)	82,563		ATE Facility, Acft Platform Interface Labs
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$ 1,300	\$	Wetland Mitigation
Other:			
TC13 Mod 2 Catapult	\$68,390	\$	Includes Concrete Finger Provides Continuity of Ops Includes Integrated Universal Lighting Platform
New Cat. Components	\$12,000	\$	
Elevated Fixed Platform	\$ 1,840	\$	
Recovery Assist Securing & Traversing	\$ 1,200		
Steam Plant Upgrade & Wet Accumulators	\$17,680		
MK7, Mod O Jet Blast deflector	\$ 2,620		
Runway Assisted Landing Site	\$ 16,200		
Upgrade TC7 Catapult	\$ 5,500		Instrumentation & deadload Capabilities
Collateral Equipment	\$ 9,216		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAWCWD China Lake
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Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAWCWD China Lake

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAWCWD China Lake _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCWD China Lake _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAWCWD China Lake _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCWD China Lake _____

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWCWD China Lake _____

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAWCWD China Lake _____

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAWCWD China Lake							
	1996	1997	1998	1999	2000	2001	Total
a . One-Time . Unique . Costs *	0	0	0	0	0	0	0
b . One-Time . Unique . Savings	0	0	0	0	0	0	0
c . Environ. . Mitigation	0	0	0	0	0	0	0
d . Misc. . Recurring . Costs	0	0	0	0	0	0	0
e . Misc. . Recurring . Savings	0	0	0	0	0	0	0
f . Land . Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NAWCWD China Lake			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
Jet Test Tracks (3)	\$13,292	\$0	Costs include 20,400 lin. ft. of track, support structures/ facilities, site improvements, design and environmental assessment
-Collateral Equipment	\$797.5		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS Pensacola
----------------------	---------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS Pensacola _____

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS Pensacola

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS Pensacola

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS Pensacola _____

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS Pensacola _____

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name:NAS Pensacola							
	1996	1997	1998	1999	2000	2001	Total
a . One-Time . Unique . Costs *	0	0	199	0	0	0	199
b . One-Time . Unique . Savings	0	0	0	0	0	0	0
c . Environ. . Mitigation	0	0	0	0	0	0	0
d . Misc. . Recurring . Costs	0	0	0	0	0	0	0
e . Misc. . Recurring . Savings	0	0	0	0	0	0	0
f . Land . Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NAS Pensacola			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)	92,490		
Maintenance (SF)			
Bachelor Quarters (SF)	31,760		
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

NATTC DET Lakehurst unable to define construction requirements for Pensacola.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Unknown Army
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Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: Unknown Army _____

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Unknown Army _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Unknown Army _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Unknown Army_____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Unknown Army_____

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Unknown Army _____

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Unknown Army _____

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Unknown Army							
	1996	1997	1998	1999	2000	2001	Total
a One-Time . Unique Costs *	0	0	0	0	0	0	0
b One-Time . Unique Savings	0	0	0	0	0	0	0
c Environ. . Mitigation	0	0	0	0	0	0	0
d Misc. . Recurring Costs	0	0	0	0	0	0	0
e Misc. . Recurring Savings	0	0	0	0	0	0	0
f Land . Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: Unknown Army			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

Tenant was unable to provide construction cost since ultimate gaining base was unknown.
Tennant currently occupies 210,995 sq ft.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NADEP JAX
----------------------	-----------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP JAX _____

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP JAX _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP JAX _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NADEP JAX _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP JAX _____

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP JAX _____

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NADEP JAX _____

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NADEP JAX							
	1996	1997	1998	1999	2000	2001	Total
a . One-Time . Unique . Costs *	0	0	0	0	0	0	0
b . One-Time . Unique . Savings	0	0	0	0	0	0	0
c . Environ. . Mitigation	0	0	0	0	0	0	0
d . Misc. . Recurring . Costs	0	0	0	0	0	0	0
e . Misc. . Recurring . Savings	0	0	0	0	0	0	0
f . Land . Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NADEP JAX			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)		193,000	Machine Shop
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
- Machine Foundations	\$4,000	\$	
- Electrical Service	\$2,000	\$	
- Collateral Equipment	\$1,708	\$	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	McGuire AFB
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Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: McGuire AFB_____

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: McGuire AFB _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: McGuire AFB _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: McGuire AFB _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: McGuire AFB _____

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: McGuire AFB _____

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: McGuire AFB _____

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: McGuire AFB							
	1996	1997	1998	1999	2000	2001	Total
a One-Time Unique Costs *	0	0	0	0	0	0	0
b One-Time Unique Savings	0	0	0	0	0	0	0
c Environ. Mitigation	0	0	0	0	0	0	0
d Misc. Recurring Costs	0	0	0	0	0	0	0
e Misc. Recurring Savings	0	0	0	0	0	0	0
f Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: McGuire AFB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)	57,958		
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other	\$	\$	
	\$	\$	
	\$	\$	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a **separate** Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Arnold Engineering Development Center
----------------------	---------------------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: Arnold Engineering Development Center

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Arnold Engineering Development Center

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Arnold Engineering Development Center

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Arnold Engineering Development Center

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Arnold Engineering Development Center

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Arnold Engineering Development Center

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Arnold Engineering Development Center

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Arnold Engineering Development Center							
	1996	1997	1998	1999	2000	2001	Total
a One-Time Unique Costs *	0	0	0	0	0	0	0
b One-Time Unique Savings	0	0	0	0	0	0	0
c Environ. Mitigation	0	0	0	0	0	0	0
d Misc. Recurring Costs	0	0	0	0	0	0	0
e Misc. Recurring Savings	0	0	0	0	0	0	0
f Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

°Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

°The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

°Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

°The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: Arnold Engineering Development Center			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other			
- Outdoor Propulsion	\$12,000	\$	
Test Stand	\$	\$	
		\$	

3-20-0162-029

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. Bowes, VADM, USN
NAME (please type or print)

W. C. Bowes
Signature

Commander
Title

1 Feb 95
Date

Naval Air Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W. A. Earner
Signature

Title

2/14/95
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. Newman, RADM, USN

NAME (Please type or print)

Commander

Title

Naval Air Warfare Center

Activity

W E Newman
Signature

1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

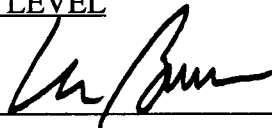
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. Bowes, VADM, USN
NAME (please type or print)


Signature

Commander
Title

21 Feb 95
Date


Naval Air Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)


Signature

Title

2/22/95
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. Newman, RADM, USN

NAME (Please type or print)

Commander

Title

Naval Air Warfare Center

Activity

W E Newman
Signature

2/21/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. Bowes, VADM, USN

NAME (please type or print)

Signature

Commander

Title

Date

Naval Air Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. Newman, RADM, USN


NAME (Please type or print)

Commander

Title

Naval Air Warfare Center

Activity



Signature

Date

2/21/95

BRAC-95 Scenario Family Housing Data

Scenario No.:	3-20-0162-029
Losing Base:	NAWC LAKEHURST
Date:	12/21/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

_____ 100 _____ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NAWC PATUXENT RIVER	0	
NADEP JACKSONVILLE	0	
NAS PENSACOLA	0	
BASE X	0	

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

Closing Base: -219 Units. Inactivation cost are \$209K and \$306K for caretaker cost.

Gaining Base: No requirement for housing for this scenario; however, if this happens in conjunction with other scenarios the first three bases would require housing.

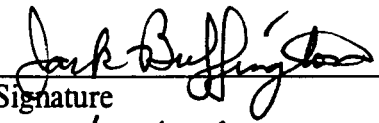
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

JCWard
Signature

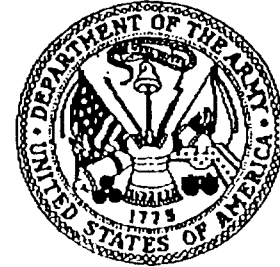
1/26/95
Date

Enclosure (1)

**BRAC
IS AN
OPPORTUNITY**

**DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF**

THE ARMY BASING STUDY



TO: DAVE WENNERGREN DON BSAT.	HQDA, DACS-TABS THE PENTAGON, ROOM 2A684 WASHINGTON, DC 20310-0200	DATE-TIME-GROUP 19-1630-Dec 94
	VOICE TELEPHONE : DSN 225-8921/COM (703) 697-6262 TABS FAX TELEPHONE: (703) 693-9322 / DSN 223-9322	NUMBER OF PAGES 3+HEADER.
POC: MAJ CHUCK FLETCHER		

REMARKS:

- Army 004 INFO, CECOM AIRBORNE ENGINEERING, LAKE HURST.
- MOVE TO FT. BELVIER IS FOR COST ESTIMATE ONLY.
- 1ST PREFERENCE IS TO REMAIN IN CURRENT FACILITIES (ENCLAVE)
ON LAKE HURST.

CHUCK

Per Dave Powell - transfer to
AMC (CECOM)

Department of the Navy Scenario Development Data Call Tasking

1. Scenario Identification Data. Identify, in the table below, the Control number associated with this data request and the name and location of the receiving location.

Control Number:	ARMY-004 (AIRBORNE ENGINEERING)
Gaining Base:	FORT BELVOIR, VA

2. Receiving Site Military Construction Cost Data. Identify any construction requirements associated with this transfer. If any costs are provided for standard categories of construction, show these costs in the Comments column.

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (Waterfront) (FB)			
Air Maint (Air Ops)(SF)	22,000SF		
Other Operations (SF)			
Administrative (SF)	3,100SF		
Training (School Bldgs) (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Family Housing (Units)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Pers. Supp (Recreation)(SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)	25,000SF		
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

Department of the Navy Scenario Development Data Call Tasking

3. Other Costs/Savings Associated with the Scenario. Use the following table to identify any other one-time or recurring costs/savings associated with this transfer. Please also provide a brief description/explanation of any costs/savings identified.

Gaining Base Name:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	\$25,000						
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

25K 1 TIME MOVING COSTS FOR 150 SHORT TONS OF EQUIPMENT, 19 DEC 94
CVF

Department of the Navy Scenario Development Data Call Tasking

4. Certification. Please sign the attached certification form and return this certification with your response. The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CHARLES V. FLETCHER.
NAME (Please type or print)

Charles V. Fletcher
Signature

OPERATIONS ANALYST
Title

19 DEC 94
Date

THE ARMY Basing Study
Activity

3-20-0162-029
BSEC Proposal of 19 Dec 94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. Bowes, VADM, USN
NAME (please type or print)



Signature

Commander
Title


21 Dec 94
Date

Naval Air Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)



Signature

Title

2/14/95
Date

3-20-0162-029
BSEC Proposal of 19 Dec 94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. Newman, RADM, USN

NAME (Please type or print)

W E Newman
Signature

Commander

Title

12/21/94
Date

Naval Air Warfare Center

Activity

21Dec 94

RESPONSE TO LAKEHURST "FENCE" SCENARIO

NAVAIRSYSCOM was notified on 19 Dec 94 that the BSEC recommended the below disposition for NAWC Lakehurst for BRAC-95, and has requested that COMNAVAIR address the following: "Is there any reason why we cannot execute the following scenario for Lakehurst? Are there any major cost or risk drivers?"

BSEC scenario:

** Put a fence around the Steam Catapult site, the Jet Car Track site, the JBD site, the Elevated Fixed Platform, the ATE facility, and the Outdoor Engine Test Facility, and operate and maintain this fenced facility with approximately 85 people.*

** Eliminate ALRE prototyping*

** Relocate the remainder of the ALRE technical people to Patuxent River.*

** Outsource all support equipment functions*

The BSEC has not provided a written request to address the above scenario; therefore NAVAIRSYSCOM is documenting and answering the question as understood at this Command. NAVAIRSYSCOM does not have certified data with which to address this information in detail and within the required response time. There will be costs, issues, and risks with this scenario that can be properly detailed in a new scenario submittal, which would, in turn, be processed through the COBRA model.

However, as the technical authority for Aircraft Launch and Recovery Equipment (ALRE), COMNAVAIR considers unacceptable any scenario that does not co-locate ALRE engineers with ALRE equipment and testing functions. In this paper, we recommend amendments that provide a workable alternative.

DISCUSSION:

BSEC Scenario: Fence Critical ALRE facilities, and support with 85 person detachment.

The BSEC's proposed scenario locates the engineering staff at Patuxent River and leaves test facilities at Lakehurst without adequate test support to execute the mission. This Command instead recommends the retention of a full spectrum center for ALRE at Lakehurst and the relocation of all other functions. This amended scenario fences and retains capability listed above at the Lakehurst site, except for the ATE facility, which should be moved to Pax River.

The BSEC proposal relocates 325 ALRE engineers to Pax River. In the amended scenario, approximately 290 engineers would be retained at Lakehurst, plus 22 billets performing G&A functions. The Lakehurst engineering building and the Aircraft Platform Interface labs, which are part of the core ALRE capability are currently "outside the fence". Our amended scenario requires the reconstruction of engineering and lab spaces "inside the fence", at a cost of approximately \$9.5 million.

The 80 people (85 minus 5 ATE facility support billets) in the BSEC proposal represent only the civilians who operate and maintain the equipment located at the steam catapult complex, runway arrested landing site, jet blast deflector site, jet car track site, elevated fixed platform, and the outdoor engine test site. In addition to the civilians, 31 military personnel are required to operate and maintain these facilities.

Approximately 80 additional organic personnel are required to perform the following functions: security, fire/safety, public works, supply, ADP support, and administrative support.

Services that can be provided from NAWCAD or other DoD agencies include technical photography, air traffic control, aircraft flight line support, human resources support, military

support, printing, and contracting. Other required functions may be accomplished through contract services, including riggers and crane service, steam boiler operators, security, building and grounds maintenance, utility support, and vehicle maintenance.

BSEC Scenario: Eliminate ALRE prototyping

ALRE engineers require access to a contingent of experienced design engineers and the ability to model resulting design change in a prototype shop. Minimum prototype capability should be relocated to NADEP Jacksonville and combined with limited manufacturing capability already proposed there. Approximately 35 billets associated with manufacturing and 54 billets associated with prototyping would be relocated to Jacksonville. Relocation of both capabilities into rehabilitated space at Jacksonville will cost between \$40 and 45 million.

BSEC Scenario: Outsource all Support Equipment:

Support equipment functions performed at Lakehurst encompass the full life cycle of acquisition responsibilities and are inherent government functions, with an annual acquisition budget of \$450 million executed through more than 1000 procurement actions. Within the past five years, Lakehurst has accepted decentralization of NAVAIRHQ responsibilities without increase in end strength, and now performs all government functions involved with support equipment acquisition. Contractor support supplements Navy personnel wherever regulations allow.

Outsourcing this function leaves the Navy without the ability to define, acquire, manage, and support all of Naval Aviation's peculiar and common support equipment. As we modify existing systems and procure new systems, the Navy must have the ability to define its support equipment requirements and to procure, test, and support this PSE and CSE in the fleet. This Command recommends that 401 life cycle support equipment billets, 40 G&A billets, and their associated facilities be relocated to Pax river. Cost of relocating minimum support equipment labs is approximately \$ 4,887 million.

BSEC Scenario: Leave ATE Facility and supporting personnel at Lakehurst

The BSEC scenario includes leaving the Automated Test Equipment facility and five support billets at Lakehurst. This is not recommended, since the facility, equipment, and support personnel are of no use without the users. The ATE facility and 5 support billets should be moved to Patuxent River with the rest of the support equipment functions. The cost of moving the ATE facility is approximately \$ 2,120 million.

Summary

The Navy should retain a full-spectrum Aircraft Launch and Recovery Equipment center at Lakehurst and relocate all other functions to other Navy sites.

This scenario yields a 53% reduction in civilian and military end strength from the FY 94 end strength level of 2134.

This scenario provides a significant cost avoidance over the original BSEC scenario relocating all capability.

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

Each Scenario should be considered as a distinct, stand alone closure/realignment alternative.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: CAPT Doug Cook		
Organization: NAVAIR		
Fax Number: 604-1859	Date: 11/18/94	Time: 1130

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

******* 48 Hour Turnaround Required *******

Number of Pages, including cover page: 37

URGENT

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
33241	NTCC LAKEHURST	COMNAVTELCOM	0	0	0	0
63094	NAVAL AIR TEHNICAL TRAINING	unknown	0	0	0	0
43313	PSAD Lakehurst	CINCLANTFLT	0	0	0	0
62576	DEFENSE PRINTING SERVICE BRACH	COMNAVSUPSYS	0	0	0	0
39068	BRDENCL LAKEHURST	BUMED	0	0	0	0
68335	NAVAIRWARCENACDIV LAKEHURST	COMNAVAIRSYSC	260	0	242	18
32633	BRMEDCL NAEC LAKEHURST	BUMED	2	1	1	0
TOTALS:			262	1	243	18

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	3-20-0162-029
Scenario Title:	NAWC Lakehurst

Due Date:	1300 EST, 20 November 1994
------------------	----------------------------

Description of Closure/Realignment Scenario

Close NAWC Lakehurst.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to the BSAT Technical Centers Team at (703) 681-0491. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 68335 NAVAIRWARCENACDIV LAKEHURST

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 68335	NAVAIRWARCENACDIV	COMNAVAIRSYSC	22	44	1,782	0	0	1	-337	0	22	45	1,445	0
N 39068	BRDENCL LAKEHURST	BUMED	1	2	0	0	0	0	0	0	1	2	0	0
N 32633	BRMEDCL NAEC LAKEHURST	BUMED	5	26	0	0	0	0	0	0	5	26	0	0
N 66023	NAVAL DENTAL CLINIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 08861	NAVAL MOBILE CONSTRUCTION	CINCLANTFLT	0	6	0	0	0	0	0	0	0	6	0	0
N 68115	NAVSTA PHILA PA CAA CTR	CINCLANTFLT	0	3	0	0	0	-3	0	0	0	0	0	0
N 68628	PERSONNEL SUPPORT ACTIVITY	CINCLANTFLT	5	11	0	0	0	0	0	0	5	11	0	0
N 43313	PSAD Lakehurst	CINCLANTFLT	1	21	15	0	0	0	-1	0	1	21	14	0
N 63094	NAVAL AIR TEHNICAL TRAINING	CNET	4	43	3	0	0	0	0	0	4	43	3	0
N 68335	MCREP NAVAIRENGR CTR LAKE	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
N 00421	HUMAN RESOURCES OFFICE	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
N 48558	NAVAIRENGSTA LAKEHURST	COMNAVAIRSYSC	18	180	0	0	0	0	0	0	18	180	0	0
N 62376	NAWC AD TRENTON DET	COMNAVAIRSYSC	6	0	0	0	0	0	0	0	6	0	0	0
00421	NAWC PATUXENT RIVER	COMNAVAIRSYSC	0	0	41	0	0	0	0	0	0	0	41	0
N 62472	NAVAL FACILITIES COMMAND	COMNAVFAC	0	0	11	0	0	0	0	0	0	0	11	0
N 44207	NORTHDIV CONTRACTS OFFICE	COMNAVFAC	4	1	0	0	0	0	0	0	4	1	0	0
N 81994	MIUWU 204	COMNAVRESFOR	1	8	0	0	0	0	0	0	1	8	0	0
N 62576	DEFENSE PRINTING SERVICE	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
43633	LAKEHURST	COMNAVSUPSYS	0	0	8	0	0	0	-3	0	0	0	5	0
N 60667	NAVY EXCHANGE	COMNAVSUPSYS	0	1	0	0	0	0	0	0	0	1	0	0
N 33241	NAVAL TELECOMMUNICATIONS	COMNAVTELCOM	1	15	1	0	0	0	0	0	1	15	1	0
N 49190	DECA LAKEHURST COMMISSARY	DECA	0	6	0	0	0	-6	0	0	0	0	0	0
N 63285	NAVAL INVESTIGATIVE SERVICE	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 46958	NCISRU	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 68335 NAVAIRWARCENACDIV LAKEHURST

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 30460	STU NATTC LAKEHURST	CNET	0	0	0	2	0	0	0	0	0	0	0	2
TOTALS:			69	367	1,861	2	0	-8	-341	0	69	359	1,520	2

Lake 2/8

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	FUTENMA	OKI	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	ALAMEDA	CA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PEARL HARBOR	HI	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PORTSMOUTH	VA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	CHERRY POINT	NC	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	OAKLAND	CA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	TWENTY NINE PALMS	CA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	PHILADELPHIA	PA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	MAYPORT	FL	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	LONG BEACH	CA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	BREMERTON	WA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	OAHU	HI	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NEWPORT NEWS	VA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	CHARLESTON	SC	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	IWAKUNI	JAP	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	NORFOLK	VA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	SAN DIEGO	CA	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	MAYPORT	FL	0	0	0	0		
N 68335	NAWC AD DET FTS	COMNAVAIRSYSC	YOKOSUKA	JAP	0	0	0	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	ST. LOUIS	MO	0	0	0	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	OWEGO	NY	0	0	0	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	FT WORTH	TX	0	0	0	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	DAYTONA BEACH	FL	0	0	0	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	BETHPAGE	NY	0	0	0	0		
N 68335	NAWC AD DET GSE	COMNAVAIRSYSC	SANTA ANA	CA	0	0	0	0		
TOTALS:					0	0	0	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
00000	APARTMENTS	COMNAVAIRSYS	CARLINGTON	VA	0	0	0	0		
N 68335	PINEHURST ESTATES	COMNAVAIRSYS	LAKEHURST	NJ	0	0	0	0		
TOTALS:					0	0	0	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	Non-		FY	RECEIVING BASE
					CIV	DOD		
D DCA	COMMISSARY	unknown	0	7	13	0		
D 00000	DEFENSE FINANCE AND ACCOUNTING	unknown	0	0	20	0		
D DLA	DEFENSE REUTILIZATION AND	unknown	0	0	25	0		
D 00000	USA (DARISSA)	unknown	2	2	2	0		
D 00000	USA CECOM AIRBORNE ENGINEERING	unknown	5	4	22	0		
D 00000	USA ECEOM ELECTRONICS	unknown	0	0	1	0		
TOTALS:			7	13	83	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,369

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****				
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
33241	NTCC LAKEHURST	COMNAVTELCOM	0	0	19	0	0	0	0	0	0	0	0	19	0
63094	NAVAL AIR TEHNICAL TRAINING	unknown	0	0	0	0	0	0	205	0	0	0	205	0	
43313	PSAD Lakehurst	CINCLANTFLT	0	0	206	1363	0	0	0	0	0	0	206	1363	
62576	DEFENSE PRINTING SERVICE	COMNAVSUPSYSCO	0	0	0	0	59	0	304	0	59	0	304	0	
39068	BRDENCL LAKEHURST	BUMED	6	0	48	0	0	0	0	0	6	0	48	0	
68335	NAVAIRWARCENACDIV	COMNAVAIRSYSCO	6619	2148	4676	4586	3814	1137	12802	20893	10433	3285	17478	25479	
32633	BRMEDCL NAEC LAKEHURST	BUMED	3	0	193	182	0	0	0	0	3	0	193	182	
TOTALS:			6628	2148	5142	6131	3873	1137	13311	20893	10501	3285	18453	27024	

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