DCN 1593

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

, 1

MAJOR CLAIMANT/CNO ENDORSEMENT

| T.F. HALL, RADM, USN | TF Hall |
|----------------------------------|-----------|
| NAME (Please type or print) | Signature |
| COMMANDER, NAVAL RESERVE FORCE & | 1/3/95 |
| Title(s) | Date |

DIRECTOR OF NAVAL RESERVE (N095)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

Complete <u>one</u> copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

| Scenario No.: | 5-26-0838-120 |
|-----------------|---------------|
| Scenario Title: | RECOM REV 1 |
| Date: | 13 DEC 94 |

Table 1-B: Point of Contact Information.

| Name: | CDR L. SYKES, USNR |
|----------------------|------------------------------|
| Organization/Code: | COMNAVRESFOR/40 |
| Office Phone Number: | (504) 948-1998 DSN: 363-1998 |
| Fax Number: | (504) 948-1999 DSN: 363-1999 |
| Home Phone Number: | (504) 649-4284 |

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL <u>ENCLOSURE (1)</u> - SCENARIO SUMMARY

| Losing Base(s) | Gaining Base(s) | Workload/Missions Transferring |
|---|---------------------------------|-----------------------------------|
| NSA NEW ORLEANS (REDCOM 10) | NA | COMMAND SUBORDINATE |
| | | ECHELON V AND VI ACTIVITIES, |
| | | MANAGE SELRES TRAINING, |
| | | RESOURCES, FACILITIES, AND |
| | | EQUIPMENT WIITHIN A |
| | | MULTI-STATE REGION. |
| NSA NEW ORLEANS (REDCOM 10/DIRECTOR OF | NAS JRB FT WORTH (REDCOM 11) | DIRECT, MANAGE, AND |
| FACILITIES) | | ADMINISTER FACILITIES |
| | | WITHIN A MULTI-STATE |
| | | REGION. (FUTURE COM- |
| | | PONENT UIC OF COMNAV- |
| | | SURFRESFOR) |
| | | |
| | | |
| | | |

Table 1-C: Losing/Gaining Bases Involved in Scenario

Note:

Enclosure (1)

- - - -

Complete a <u>separate</u> Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

| | 1 |
|--------------|---|
| Losing Base: | N |

SA NEW ORLEANS (REDCOM 10)

THE IDEAL NUMBER OF READINESS COMMANDS IS TEN (10). THE CLOSURE OF REDCOM 10 WOULD CREATE A EXCESSIVELY LARGE GEOGRAPHIC SPAN OF CONTROL FOR THE REMAINING NINE READINESS COMMANDS, ESPECIALLY IN THE SOUTHEAST (REDCOM 8) AND SOUTHWEST (REDCOM 11). IN THE CASE OF REDCOM 8, ALMOST 11,000 SELRES WOULD BE WITHIN ITS BORDERS AND THE COMMAND WOULD HAVE CONTROL OF 21 NAVAL RESERVE CENTERS -CREATING A NEED TO ADD ADDITIONAL FULL TIME SUPPORT STAFF FOR EFFECTIVE MANAGEMENT CONTROL. REDCOM 11 WOULD ALSO REQUIRE ADDITIONAL FULL TIME SUPPORT STAFF TO MANAGE 21 NAVAL RESERVE CENTERS. ITS GEOGRAPHICAL AREA OF RESPONSIBILITY WOULD COVER ALMOST TWO-THIRDS OF THE ENTIRE SOUTHERN PORTION OF THE ENTIRE U.S.! OTHER REDCOMS THROUGHOUT THE COUNTRY WOULD ALSO REQUIRE AN INCREASE IN FULL TIME SUPPORT STAFF TO SUPPORT ADDITIONAL NAVAL RESERVE CENTERS AND SELRES UNDER THEIR COGNIZANCE DUE TO THE DECREASE OF REDCOMS.

COMMANDER, NAVAL SURFACE RESERVE FORCE HAS RECENTLY INITIATED ACTION TO BRING THE DIRECTOR OF FACILITIES AT FIVE READINESS COMMANDS (INCLUDING REDCOM 10) UNDER THE COGNIZANCE OF COMMANDER, NAVAL SURFACE RESERVE FORCE AS A COMPONNENT UIC. TRANSFERRING THE DIRECTOR OF FACILITIES TO REDCOM 11 AT NAS JRB FT WOOOORTH WOULD PROVIDE MORE EFFECTIVE FACILITIES OVERSIGHT IN THE SOUTHWESTEN PORTION OF THE U.S. IF THAT DIRECTOR IS FORCED TO MOVE FROM NEW ORLEANS. NAS JRB FT WORTH (REDCOM 11) IS THE SECOND OPTIMUM LOCATION FOR THIS POSITION AFTER NEW ORLEANS, EVEN IF REDCOM 14 IS CREATED IN TN.

| From Los | From Losing Base: NSA NEW ORLEANS (REDCOM 10) | | | | | | | | | |
|-----------|---|----------|------|------|------|------|------|------|-------|--|
| To Gainin | To Gaining Base: NAS JRB FT WORTH (REDCOM 11) | | | | | | | | | |
| UIC | Name | Туре | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| 68307 | NAVRESREDCO | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| | M REG 10 (DIRECTOR OF | Enlisted | 0 | 0 | 1_ | 00 | 0 | 0 | 1 | |
| | FACILITIES STAFF ONLY) | Civilian | 0 | 0 | 5 | 0 | 0 | 0 | 5 | |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | { | Civilian | | | | | | | | |
| ļ | ļ | Mil Stu | | | | | | | | |
| | } | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| 8 | | Civilian | | | | | | | | |
| | | Mil Stu | | | | | | | | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | | Mil Stu | | | | | | | | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | | Mil Stu | | | | | | | | |
| | monut | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| | TOTAL | Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | I | |
| | | Civilian | 0 | 0 | 5 | 0 | 0 | 0 | 5 | |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2-A: Disposition of Personnel - Detail Data

Table 2-A: Disposition of Personnel - Detail Data.

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Enclosure (2)

24 14 DEC 94

P-4

MEMORANDUM FOR 04

From: COMNAVRESFOR CODE 02

Subj: FULL TIME SUPPORT AT READINESS COMMANDS

1. Manpower requirements at readiness commands are determined through the utilization of OPNAV approved staffing standards which take into account the number of reserve centers and Selected Reserve (SELRES) personnel supported by the readiness command.

2. The reduction of readiness commands from thirteen to nine will necessitate an increase in manpower requirements at the remaining readiness commands. Overall increase of 12 officers and 16 enlisted personnel would be required per the staffing standard.

Bv**Ca**irection

| From Losing Base: NSA NEW ORLEANS (REDCOM 10) | | | | | | | | | | |
|---|------|------|--------------|------|------|------|-------|--|--|--|
| To Gaining Base: NAS JRB FT WORTH (REDCOM 11)/REMAINING REDCOMS | | | | | | | | | | |
| | 1996 | 1997 | 199 8 | 1999 | 2000 | 2001 | Total | | | |
| Officer Billets | 0 | 0 | 1 | 0 | 0 | 0 | 1 | | | |
| Enlisted Billets | 0 | 0 | 1 | 0 | 0 | 0 | 1 | | | |
| Civilian Positions | 0 | 0 | 5 | 0 | 0 | 0 | 5 | | | |
| Military Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Tons of Mission Equipment | | | 4.0 | | | | 4.0 | | | |
| Tons of Support Equipment | | | | | | | | | | |
| Number of Light Vehicles | | | | | | | | | | |
| Number of Heavy Vehicles | | | | | | | | | | |

Table 2-B: Disposition of Personnel and Equipment - Summary

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

ADP EQUIPMENT

TRANSFER OF MISSION TO ANOTHER REDCOM

ADP EQUIPMENT MAPS/BLUEPRINTS OFFICE FURNITURE TRANSFER OF DIRECTOR OF FACILITIES/STAFF AND MISSION TO REDCOM 11

Enclosure (2)

Table 2-C: Eliminated Billets/Positions

| Losing Ba | Losing Base Name : NSA NEW ORLEANS (REDCOM 10) | | | | | | | | | |
|-----------|--|----------|------|------|------|---|------|---------|-------|--|
| UIC | Name | Туре | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| 68307 | NAVRESREDCO | Officer | 0 | 0 | 6 | 0 | 0 | 0 | 6 | |
| | M REG 10 | Enlisted | 0 | 0 | 16 | 0 | 0 | 0 | 16 | |
| | | Civilian | 0 | 0 | 11 | 0 | 0 | 0 | 11 | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | | Officer | | | | | | | | |
| l | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | 1 | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | , , , , , , , , , , , , , , , , , , , | | | | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| ****** | | Civilian | | | | | | <u></u> | | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 6 | 0 | 0 | 0 | 6_ | |
| | IUIAL | Enlisted | 0 | 0 | 16 | 0 | 0 | 0 | 16 | |
| | | Civilian | 0 | 0 | 11 | 0 | 0 | 0 | 11 | |

Table 2-C: Eliminated Billets/Positions

Table 2-D: Manpower Reconciliation Data.

| | Officers Enlisted Civilians Mil Stu Total | | | | | | |
|--|---|-----|-----|----|-----|--|--|
| | | | | | | | |
| A. Begin FY 1996: | 77 | 17 | 16 | 00 | 40 | | |
| B. Force Structure Changes(+/-): | -6 | -16 | -11 | 0 | -33 | | |
| C. Prior BRAC Changes (+/-): | 0 | 0 | 0 | 0 | 0 | | |
| D. End FY 2001: | 1 | 1 | 5 | 0 | 7 | | |
| Moving to (List each Gaining Base): | | | | | | | |
| 1. NAS JRB FT WORTH (FACILITY STAFF ONLY) | 1 | 1 | 5 | 0 | 7 | | |
| 2. | | | | | | | |
| 3. | | | | | | | |
| 4. | | | | | | | |
| 5. | | | | | | | |
| 6. | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9. | | | | | | | |
| 10. | | | | | | | |
| E. Total Billets/Positions Moving: | 1 | 1 | 5 | 0 | 7 | | |
| F. Eliminated Billets/Positions: | 6 | 16 | 11 | | 33 | | |
| G. Remaining at Losing Base: | 0 | 0 | 0 | 0 | 0 | | |
| H. Sum of Lines E, F, and G: | 7 | 17 | 16 | 0 | 40 | | |

Table 2-D: Manpower Reconciliation Data

Notes:

Table 2-E: Caretaker Requirements (Mothball Scenarios Only).

| Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only) Losing Base Name: | | | | | | | | | | |
|---|------|------|--------------|------|------|------|-------|--|--|--|
| | 1996 | 1997 | 1 998 | 1999 | 2000 | 2001 | Total | | | |
| Military Caretakers | | | | | | | | | | |
| Civilian Caretakers | | | | | | | | | | |

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs.

Losing Base: _____

Cost FY Description

1.

b. Other One-Time Unique Savings.

Losing Base:

Cost FY Description

1.

c. One-Time Unique Moving Costs.

Losing Base: NSA NEW ORLEANS (REDCOM 10)

| | <u>Cost</u> | <u>FY</u> | Gaining Base | Description | 0 |
|----|-------------|-----------|--------------|--|---|
| 1. | \$150K | 98 | NAS JRB FT | RELOCATION OF CIVILIANS INCLUDING | R |
| | | | WORTH | PLANT AND MINOR PROPERTY AND ADP | |

Enclosure (2)

j. Facility Shutdown.

Losing Base: NSA NEW ORLEANS (REDCOM 10)

Facility KSF Shutdown: ALL (16.5 KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

| Los | Losing Base: NSA NEW ORLEANS (REDCOM 10) | | | | | | | | | |
|--------------|--|------|------|--------|------|------|------|--------|--|--|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | | |
| a. | One-Time Unique Costs | | | | | | | NONE | | |
| b. | One-Time Unique Svgs | | | | | | | NONE | | |
| c. | One-Time Move Costs | | | \$150K | | | | \$150K | | |
| d. | Net Mission Costs | | | | | | | NONE | | |
| e. | Net Mission Savings | | | | | | | NONE | | |
| f. | Misc Recur Costs | | | | | | | NONE | | |
| g. | Misc Recur Savings | | | | | | | NONE | | |
| h. | Land Sales | | | | | | | NONE | | |
| i. | Procurement Cost Avoid | | | | | | | NONE | | |
| j . F | j. Fac. Shutdown (KSF) 16.5 | | | | | | | | | |

| Table 2-F: Dynamic Base Informatio | 1 Summary |
|------------------------------------|-----------|
|------------------------------------|-----------|

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (3) - GAINING BASE QUESTIONS

| G | aining Ba | se: | | NAS JRB FT WC | RTH (REDCOM 11) | |
|------|--------------------------------|-----------|----------------|---|--|----|
| | | | (| DIRECTOR OF F CURRENTLY PLA AT NAS JRB FT | ACILITIES WOULD MOVE INTO BLDG ANNED FOR REDCOM 11 AND NRRC WORTH. | R_ |
| | <u>le 3-A - I</u> le 3-A: S | | | <u>nformation</u> . a | | |
| | a. Othe | er One- | Time Un | nique Costs. | | |
| Gain | a. (ing Base: | | | Infrastructure In | ipacts. | |
| 1. | <u>Cost</u> | <u>FY</u> | <u>Locatio</u> | <u>n</u> | Description | • |
| Gain | | | - | ue One-Time Cost | S | |
| 1. | <u>Cost</u> | <u>FY</u> | Desc | <u>cription</u> | | |
| Gain | b. Oth ning Base: | | -Time Un | nique Savings. | | |
| 1. | <u>Cost</u> | <u>FY</u> | Desc | <u>cription</u> | | |
| Cair | | | ntal Miti | | | |
| 1. | <u>Cost</u> | <u>FY</u> | | cription | | |

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL <u>ENCLOSURE (3)</u> - GAINING BASE QUESTIONS

| Gai | Gaining Base Name: NAS JRB FT WORTH (REDCOM 11) | | | | | | | | | |
|-----|---|--|--|--|--|--|--|------|--|--|
| | 1996 1997 1998 1999 2000 2001 Total | | | | | | | | | |
| а. | One-Time Unique Costs * | | | | | | | NONE | | |
| b. | One-Time Unique Savings | | | | | | | NONE | | |
| c. | Environ. Mitigation | | | | | | | NONE | | |
| d. | Misc. Recurring Costs | | | | | | | NONE | | |
| e. | Misc. Recurring Savings | | | | | | | NONE | | |
| f. | Land Purchases | | | | | | | NONE | | |

Table 3-A: Dynamic Base Information

Table 3-B - Military Construction Requirements.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 16.5

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| | | | ••••• 08 | kM, etc. **** | * | | ***** D | BOF ***** | | • | **** TO | TAL ***** | • |
|----------------|-------------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
| C NAME | MAJOR CLAIMANT | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY |
| * REDCOMIO NEW | COMNAURESAR | | | | | | | | | } | | | |
| ORLEANS | TOTALS: | | | 364K | 784K | | | NA | NA | | | 364 K | 784 K |

N

Please complete this table

retivity: REDCOM 10 New Orlean

liminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure ART 1; MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or UPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of nes of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student opulation is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any eduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the umbers are changed, please provide a revised set of totals at the end of the listing.

0 Brd END FY 2001 ENL CIV 5 OFF 0 STRUCTURE CHANGES PLANNED FORCE 9-و ۱ **TTO** 8TU 0 BEGIN FY 1996 ENL CIV Ľ OFF COMNAURESFOL MAJOR SUPPLA UP 6307 REDOM 10 NAME Ĕ

Please complete this fulle is

9D1

-



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Date

CDR A. M. CLARK USNR

V Signa 9

NAME (Please type or print) BRAC COORDINATOR

Title

N35

Division

N35B

Department

COMNAVSURFRESFOR

Activity





BRAC-95 CERTIFICATION



Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. R. BUCKLEY CAPT USNR

NAME (Please type or print)

COMMANDER ACTING

Title

COMNAVSURFRESFOR

Activity

| ACTIVITY COMMANDER | |
|--------------------|--|
| Flanchlen | |
| Signature | |

14 DEC 1994

Date

Attachment Two

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Beyond 0 -1,539 -331 0 0 0

-1,870

.

| Department Option Package Scenario File Std Fctrs File | : P:\COBR | A\DONE\RDCOM1 | | | | | |
|---|--------------------------------|-----------------------------|-------------------------------|--------------------------|------------------------------------|------------------------------------|--------------------------------------|
| Starting Year Final Year ROI Year | : 1996 : 1998 : Immedia | te | | | | | |
| NPV in 2015(\$k 1-Time Cost(\$k | | 40 52 | | | | | |
| Net Costs (\$K) | Constant 1996 | Dollars 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| MilCon Person Overhd Moving Missio Other | 0 0 115 0 0 0 | 0 0 86 0 0 0 | -682 -103 181 0 0 | -1,539 -331 0 0 | 0 -1,539 -331 0 0 0 | 0 -1,539 -331 0 0 0 | 0 -5,298 -894 181 0 0 |
| TOTAL | 115 | 86 | -603 | -1,870 | -1,870 | -1,870 | -6,011 |
| | 1996 | 1997 | 1 998 | 1 999 | 2000 | 2001 | Total |
| POSITIONS ELIM Off Enl Civ TOT | 11 NATED 0 0 0 0 | 0 0 0 0 | 6 16 11 33 | 0 0 0 0 | 0 0 0 0 | | 6 16 11 33 |
| POSITIONS REAL Off Enl Stu Civ TOT | IGNED 0 0 0 0 0 | 0 0 0 0 0 | 1 1 5 7 | | 0 0 0 0 0 | 0 0 0 0 | 1 1 0 5 7 |

.

Summary:

SCENARIO 120 TO JRB FORT WORTH

· Æ

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

| Department Option Package | NAVY REDCOM 10 NEW ORLEAN |
|------------------------------|---|
| | P:\COBRA\DONE\RDCOM10.CBR P:\COBRA\N950M.SFF |

| Costs (\$K) |) Constant Doll | lars | | | | | | |
|-------------|------------------|--------|--------------|--------------|-------|-------|-------|--------|
| | 1996 | 1997 | 1 998 | 19 99 | 2000 | 2001 | Total | Beyond |
| | | | | | | | | |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 99 | 17 | 17 | 17 | 150 | 17 |
| Overhd | 115 | 86 | 119 | 33 | 33 | 33 | 419 | 33 |
| Moving | 0 | 0 | 183 | 0 | 0 | 0 | 183 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 115 | 86 | 401 | 50 | 50 | 50 | 752 | 50 |
| Savings (| \$K) Constant Do | ollars | | | | | | |
| - | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| MilCon | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| Person | Ó | 0 | 780 | 1,556 | 1,556 | 1,556 | 5,448 | 1,556 |
| Overhd | 0 | 0 | 222 | 364 | 364 | 364 | 1,314 | 364 |
| Moving | Ō | Ó | 2 | 0 | 0 | 0 | . 2 | 0 |
| Missio | õ | ō | ō | Ō | Ō | 0 | 0 | 0 |
| Other | õ | ō | Ō | Ō | Ō | Ō | Ō | õ |
| TOTAL | 0 | 0 | 1,004 | 1,920 | 1,920 | 1,920 | 6,764 | 1,920 |

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\DONE\RDCOM10.CBR Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|--|---|-----------|
| Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction | 0 0 0 | 0 |
| Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel | 19,822 9,149 0 49,610 3,132 | 81,713 |
| Overhead Program Planning Support Mothball / Shutdown Total - Overhead | 265,475 21,250 | 286,725 |
| Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving | 86,266 86,400 9,366 1,310 0 | 183,342 |
| Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other | 0 0 0 | 0 |
| Total One-Time Costs | | 551,780 |
| One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings | 0 0 1,805 0 0 0 0 | |
| Total One-Time Savings | | 1,805 |
| Total Net One-Time Costs | | 549,975 |

| ONE-TIME COST REPORT (COBRA v5.08) Data As Of 09:40 12/15/1994, Report Create | - Page 2/3 d 10:30 02/24/1 | 995 |
|--|-------------------------------|-----------|
| Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\DONE\RDCOM10.CBR Std Fctrs File : P:\COBRA\N950M.SFF | | |
| Base: REDCOM 10, LA (All values in Dollars) | | |
| Category | Cost | Sub-Total |
| Construction | - | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account Land Purchases | 0 | |
| Total - Construction | v | 0 |
| Personnel | | |
| Civilian RIF | 19,822 | |
| Civilian Early Retirement | 9,149 | |
| Civilian New Hires | (9, 610 | |
| Eliminated Military PCS | 49,610 3,132 | |
| Unemployment Total - Personnel | 3,132 | 81,713 |
| Dverhead | | |
| Program Planning Support | 265,475 | |
| Mothball / Shutdown | 21,250 | 20/ 725 |
| otal - Overhead | | 286,725 |
| loving | | |
| Civilian Moving | 86,266 | |
| Civilian PPS | 86,400 9,366 | |
| Military Moving | 1,310 | |
| Freight One-Time Moving Costs | 0 | |
| fotal - Moving | - | 183,342 |
| Dther | - | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs Total - Other | - | 0 |
| Total One-Time Costs | | 551,780 |
| Dne-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| | 1,805 0 | |
| Military Moving | | |
| Land Sales | Ω | |
| Land Sales One-Time Moving Savings | 0 | |
| Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings | 0 | |
| Land Sales One-Time Moving Savings Environmental Mitigation Savings | 0 0 | 1,805 |

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ONE-TIME COST REPORT (COBRA v5.08) - Page 3/3 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\DONE\RDCOM10.CBR Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11, TX (All values in Dollars)

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| Category | Cost | Sub-Total |
|--|----------------------------|-----------|
| Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction | 0 0 0 0 | 0 |
| Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel | 0 0 0 0 | 0 |
| Overhead Program Planning Support Mothball / Shutdown Total - Overhead | 0 0 | 0 |
| Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving | 0 0 0 0 | ٥ |
| Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other | 0 0 0 | 0 |
| Total One-Time Costs | | 0 |
| One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings | 0 0 0 0 0 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | , 0 |

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/3 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

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Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\DONE\RDCOM10.CBR Std Fctrs File : P:\COBRA\N950M.SFF

| All Costs in \$K | | | | | |
|------------------|-----------------|-------------|---------------|---------------|---------------|
| Base Name | Total MilCon | IMA Cost | Land Purch | Cost Avoid | Total Cost |
| | | | | | |
| REDCOM 10 | 0 | 0 | 0 | 0 | 0 |
| REDCOM 11 | 0 | 0 | 0 | 0 | 0 |
| Totals: | 0 | 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY REPORT (COBRA v5.08) Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\DONE\RDCOM10.CBR Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: REDCOM 10, LA

| BASE POPULATION Officers | | rior to f isted | BRAC Actio | on): Students | i | Civ | ilians |
|--|---------------------------|--------------------|-------------------------|------------------|------------------|------------------|-------------------------|
| 7 | | 17 | | | 0 | | 16 |
| PERSONNEL REALIG To Base: REDCOM | NMENTS: 11, TX 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers Enlisted Students Civilians TOTAL | 0 0 0 0 | 0 0 0 0 | 1 1 5 7 | 00000 | 0 0 0 0 | 0 0 0 0 | 1 1 5 7 |
| TOTAL PERSONNEL | REALIGNMENT 1996 | S (Out of 1997 | f REDCOM ' 1998 | 10, LA): 1999 | 2000 | 2001 | Total |
| Officers Enlisted Students Civilians TOTAL | | 0 0 0 0 | 1 1 0 5 7 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 1 1 5 7 |
| SCENARIO POSITIO | N CHANGES: 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers Enlisted Civilians TOTAL | 0 0 0 0 | 0 0 0 0 | -6 -16 -11 -33 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | -6 -16 -11 -33 |
| BASE POPULATION Officers | | Action): isted | : | Students | i | Civ | ilians |
| 0 | | 0 | | | 0 | | 0 |

PERSONNEL SUMMARY FOR: REDCOM 11, TX

| BASE POPULATION Officers | | rior to isted | BRAC Actic | n): Student | s | Ci | vilians |
|--|--------------------------------|------------------|-----------------------|-----------------------|------------------|------------------|-----------------------|
| 6 | | 24 | | | 0 | | 13 |
| PERSONNEL REALIG From Base: RED | GNMENTS: COM 10, LA 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers Enlisted Students Civilians TOTAL | 0 0 0 0 0 0 | 0 0 0 0 | 1 1 0 5 7 | 0 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 1 1 0 5 7 |
| TOTAL PERSONNEL | REALIGNMENT | S (Into 1997 | REDCOM 11, 1998 | TX): 1999 | 2000 | 2001 | Total |
| Officers Enlisted Students Civilians TOTAL | 0 0 0 0 | 0 0 0 0 | 1 1 0 5 7 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 1 1 5 7 |

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

| Scenario File | : NAVY : REDCOM 10 NEW ORLEAN : P:\COBRA\DONE\RDCOM10.CBR : P:\COBRA\N950M.SFF | |
|-----------------|---|--|
| BASE POPULATION | (After BRAC Action): | |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| | | | |
| 7 | 25 | 0 | 18 |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\DONE\RDCOM10.CBR Std Fctrs File : P:\COBRA\N950M.SFF

| Rate | 1996 | 1997 | 1 998 | 1 999 | 2000 | 2001 | Total |
|-------------------------------------|------|------|--------------|--------------|------|------|--------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Early Retirement* 10.00% | ō | ō | 1 | ō | ō | ō | 1 |
| Regular Retirement* 5.00% | ō | õ | Ó | ō | ō | Ō | Ó |
| Civilian Turnover* 15.00% | Ó | Ō | 1 | 0 | 0 | 0 | 1 |
| Civs Not Moving (RIFs)*+ | Ó | Ō | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | 0 | 0 | 3 | 0 | 0 | 0 | 3 2 |
| Civilian Positions Available | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| Early Retirement 10.00% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Regular Retirement 5.00% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilian Turnover 15.00% | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Civs Not Moving (RIFs)*+ | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Priority Placement# 60.00% | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Civilians Available to Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Civilians Moving | 0 | 0 | 5 3 2 | 0 | 0 | 0 | 3 |
| New Civilians Hired | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN RIFS | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 2 | 0 | 0 | 0 | 2 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/3 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\DONE\RDCOM10.CBR Std Fctrs File : P:\COBRA\N950M.SFF

| Base: REDCOM 10, LA | Rate | 1996 | 1 997 | 1 998 | 1 999 | 2000 | 2001 | Total |
|--|--|---------------------------------|---------------------------------|----------------------------------|---------------------------------|----------------------------|---------------------------------|---------------------------------------|
| CIVILIAN POSITIONS REALIGNI Early Retirement* Regular Retirement* Civilian Turnover* Civs Not Moving (RIFs)* Civilians Moving (the rem Civilian Positions Availa | 10.00% 5.00% 15.00% 6.00% ainder) | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 5 1 0 1 0 3 2 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 5 1 0 1 0 3 2 |
| Regular Retirement | 10.00% 5.00% 15.00% 6.00% 60.00% ve | | | 11 1 2 1 6 0 0 | | | | 11 1 2 1 6 0 0 0 |
| CIVILIAN POSITIONS REALIGNI Civilians Moving New Civilians Hired Other Civilian Additions | NG IN | 0 0 0 | 0 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 |
| TOTAL CIVILIAN EARLY RETIRM TOTAL CIVILIAN RIFS TOTAL CIVILIAN PRIORITY PLA TOTAL CIVILIAN NEW HIRES | | 0 0 0 | 0 0 0 | 2 1 6 0 | 0 0 0 | 0 0 0 0 | 0 0 0 0 | 2 1 6 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/3 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\DONE\RDCOM10.CBR Std Fctrs File : P:\COBRA\N950M.SFF

| Base: REDCOM 11, TX | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|---|--|---------------------------------|----------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------------------|
| CIVILIAN POSITIONS REALIGNIN Early Retirement* Regular Retirement* Civilian Turnover* Civs Not Moving (RIFs)* Civilians Moving (the rema Civilian Positions Availab | 10.00% 5.00% 15.00% 6.00% inder) | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 |
| CIVILIAN POSITIONS ELIMINATE Early Retirement Regular Retirement Civilian Turnover Civs Not Moving (RIFs)* Priority Placement# Civilians Available to Mov Civilians Moving Civilian RIFs (the remaind | 10.00% 5.00% 15.00% 6.00% 60.00% re | | | | | | | |
| CIVILIAN POSITIONS REALIGNIN Civilians Moving New Civilians Hired Other Civilian Additions | IG IN | 0 0 0 | 0 0 0 | 5 3 2 0 | 0 0 0 | 0 0 0 0 | 0 0 0 0 | 5 3 2 0 |
| TOTAL CIVILIAN EARLY RETIRME TOTAL CIVILIAN RIFS TOTAL CIVILIAN PRIORITY PLAC TOTAL CIVILIAN NEW HIRES | | 0 0 0 | 0 0 0 0 | 0 0 2 | 0 0 0 0 | 0 0 0 | 0 0 0 0 | 0 0 2 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00% TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

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| Option Package : | P:\COBRA\DONE | \RDCOM10.CBR | | | | | |
|---------------------------|---------------|--------------|--------|------|--------|------|--------|
| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| (\$K) | | | | | | | |
| CONSTRUCTION | 0 | • | • | 0 | 0 | • | • |
| MILCON | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | U | U | 0 | U | U | Ŭ | U |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 20 | 0 | 0 | 0 | 20 |
| Civ Retire | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 33 | 0 | 0 | o | 33 |
| HHG | 0 | 0 | 20 | 0 | 0 0 | 0 | 20 |
| Misc House Hunt | 0 | 0 | 2 7 | 0 | 0 | 0 | 2 7 |
| PPS | 0 | 0 | 86 | Ď | ŏ | o | 86 |
| RITA | õ | õ | 14 | 0 | õ | Ö | 14 |
| FREIGHT | - | • | ., | - | - | • | • • |
| Packing | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| OTHER | 115 | 86 | 64 | 0 | 0 | D | 265 |
| Program Plan Shutdown | 0 | 0 | 21 | 0 | 0 | 0 | 205 |
| New Hire | ŏ | ŏ | 0 | õ | õ | Ö | 0 |
| 1-Time Move | õ | õ | õ | õ | ō | õ | ŏ |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | Q | o | 0 | 0 | 0 |
| HHG | 0 | 0 | 7 1 | 0 | 0 | 0 | 7 |
| Misc OTHER | U | 0 | I | 0 | U | 0 | 1 |
| Elim PCS | ٥ | ٥ | 50 | 0 | ٥ | ٥ | 50 |
| OTHER | | Ū | 50 | 5 | 0 | | 50 |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | õ | ō | ō | Õ | 0 | ō | Ō |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 115 | 86 | 351 | 0 | 0 | 0 | 552 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

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| Option Package : Scenario File : Std Fctrs File : | P:\COBRA\DONE | CADCOM10.CB | R | | | | | |
|---|---------------|-------------|------------|------------|------------|------------|----------------|------------|
| RECURRINGCOSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RPMA | -0 | -0 | -0 | -0 | -0 | -0 | -0 | -0 |
| BOS | 0 | 0 | 33 | 33 | 33 | 33 | 133 | 33 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | o | 0 | 0 | 0 | 0 |
| Caretaker MIL PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | D |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 17 | 17 | 17 | 17 | 68 | 17 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | O | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 -0 | 0 -0 | 0 50 | 0 50 | 0 50 | 0 50 | 0 201 | 0 50 |
| TOTAL RECUR | - | - | | | | | | |
| TOTAL COST | 115 | 86 | 401 | 50 | 50 | 50 | 752 | 50 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | · |
| O&M 1-Time Move | 0 | ٥ | a | 0 | 0 | 0 | D | |
| MIL PERSONNEL | | Ŭ | • | • | • | - | Ŭ | |
| Mil Moving OTHER | 0 | 0 | 2 | 0 | ٥ | 0 | 2 | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | Ó | Ō | 0 | Ó | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 2 | 0 | 0 | 0 | 2 | |
| RECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | õ | ŏ | 222 | 364 | 364 | 364 | 1,314 | 364 |
| Unique Operat | Ó | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 279 | 559 | 559 | 559 | 1,957 | 559 |
| CHAMPUS | 0 | 0 | 0 | D | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | • | 0 | 270 | 141 | 1.41 | / 61 | 1 612 | 161 |
| Off Salary Enl Salary | 0 | 0 0 | 230 265 | 461 531 | 461 531 | 461 531 | 1,612 1,858 | 461 531 |
| House Allow | 0 | 0 | 5 | 5 | 5 | 5 | 21 | 5 |
| OTHER | - | - | - | - | - | | | _ |
| Procurement | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 1,002 | 1,920 | 1,920 | 1,920 | 6,762 | 1,920 |
| TOTAL SAVINGS | 0 | ٥ | 1,004 | 1,920 | 1,920 | 1,920 | 6,764 | 1,920 |
| | | | | | | | | |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

| ONE-TIME NET (\$K) | 1996 | 19 97 | 1998 | 1999 | 2000 | 2001 | Total | |
|-----------------------------|------|--------------|-----------|--------|--------|--------|--------|--------|
| CONSTRUCTION | _ | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing O&M | 0 | Ō | Ō | Ō | Ō | 0 | Ō | |
| Civ Retir/RIF | 0 | 0 | 29 | 0 | 0 | 0 | 29 | |
| Civ Moving | 0 | 0 | 174 | 0 | 0 | 0 | 174 | |
| Other | 115 | 86 | 89 | 0 | 0 | 0 | 290 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving OTHER | 0 | 0 | 57 | 0 | 0 | 0 | 57 | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 115 | 86 | 349 | 0 | 0 | 0 | 550 | |
| RECURRING NET (\$K) | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0&M | | | | | | | | |
| RPMA | -0 | -0 | -0 | -0 | -0 | -0 | -0 | -0 |
| 80S | 0 | 0 | -189 | -331 | -331 | -331 | -1,181 | -331 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | -279 | -559 | -559 | -559 | ~1,957 | -559 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | • | • | 101 | 001 | 004 | | 7 (70 | |
| Mil Salary | 0 | 0 | -496 | -991 | -991 | -991 | -3,470 | -991 |
| House Allow OTHER | 0 | 0 | 12 | 12 | 12 | 12 | 47 | 12 |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other TOTAL RECUR | -0 | 0 -0 | 0 -952 | - | | 0 | 0 | 1 970 |
| IVIAL RECOR | -0 | -0 | -772 | -1,870 | -1,870 | -1,870 | -6,561 | -1,870 |
| TOTAL NET COST | 115 | 86 | -603 | -1,870 | -1,870 | -1,870 | -6,011 | -1,870 |
| | | | | | | | | |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

| Department | : | NAVY |
|----------------|---|---------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\DONE\RDCOM10.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| Base: REDCOM 10, ONE-TIME COSTS | 1996 | 1 997 | 1998 | 19 99 | 2000 | 2001 | Total |
|------------------------------------|------|--------------|--------|--------------|------|------|-------|
| (\$K) | | | | | | | |
| CONSTRUCTION MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | ŏ | ő | 0 | ő | ŏ | ő | Ö |
| Land Purch | D | 0 0 | 0 | ö | ŏ | ŏ | ŏ |
| | U | U | U | U | U | Ŭ | Ū |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 20 | 0 | 0 | 0 | 20 |
| Civ Retire | õ | ŏ | 9 | ŏ | ŏ | õ | 9 |
| CIV MOVING | 0 | U | , | 5 | Ģ | • | , |
| Per Diem | 0 | ٥ | 10 | 0 | 0 | 0 | 10 |
| POV Miles | õ | õ | ŏ | õ | õ | õ | ŏ |
| Home Purch | ŏ | õ | 33 | ŏ | õ | õ | 33 |
| HHG | õ | ō | 20 | õ | ō | õ | 20 |
| Misc | ŏ | õ | 2 | õ | ō | õ | 2 |
| House Hunt | õ | õ | 7 | õ | ō | õ | 7 |
| PPS | ō | õ | 86 | õ | ō | õ | 86 |
| RITA | ō | õ | 14 | ō | ō | ō | 14 |
| FREIGHT | • | - | •• | • | - | - | |
| Packing | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Freight | õ | õ | Ó | ō | ō | ō | Ó |
| Vehicles | Ő | Õ | 0 | Ō | 0 | Ō | Ō |
| Driving | ō | Õ | Ō | Ō | Ō | Ō | Ō |
| Unemployment | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| OTHER | | | | | | | |
| Program Plan | 115 | 86 | 64 | 0 | 0 | 0 | 265 |
| Shutdown | 0 | 0 | 21 | 0 | 0 | 0 | 21 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Misc | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| OTHER | _ | _ | | _ | - | - | |
| Elim PCS | 0 | 0 | 50 | 0 | 0 | 0 | 50 |
| OTHER | | - | • | - | - | • | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 115 | 86 | 351 | 0 | 0 | 0 | 552 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

| Department | : | NAVY |
|----------------|---|---------------------------|
| | | REDCOM 10 NEW ORLEAN |
| | | P:\COBRA\DONE\RDCOM10.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

___.

| FAH HOUSE OPS 0 < | Base: REDCOM 10, RECURRINGCOSTS | 1996 | 1 997 | 1998 | 1 999 | 2000 | 2001 | Total | Beyond |
|---|------------------------------------|----------|--------------|-------|--------------|-------|-------|-------|--------|
| RPMA 0 | FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS 0 | | 0 | 0 | n | 0 | n | n | n | 0 |
| Unique Operat 0 < | | | | | | | | | |
| Civ Salary 0 | | - | | | - | - | | | |
| CHAMPUS 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> | | | | | | - | - | | |
| Carretaker 0 | | - | - | _ | - | - | - | | |
| MIL PERSONNEL O < | | - | - | | | - | - | | |
| off Salary 0 | | U | 0 | U | U | U | U | U | U |
| Ent Salary 0 | Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow 0 <th< td=""><td></td><td>Ó</td><td>0</td><td>à</td><td></td><td>Ó</td><td></td><td></td><td>-</td></th<> | | Ó | 0 | à | | Ó | | | - |
| OTHER Mission 0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | | | | | | | | |
| Hission 0 </td <td>OTHER</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>•</td> | OTHER | | | | - | | - | - | • |
| Hisc Recur 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique other 0 <t< td=""><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | - | - | | | | | | |
| TOTAL RECUR 0 <th< td=""><td></td><td>-</td><td></td><td>-</td><td>-</td><td></td><td>+</td><td>-</td><td></td></th<> | | - | | - | - | | + | - | |
| ONE-TIME SAVES 1996 1997 1998 1999 2000 2001 Total CONSTRUCTION 0 | TOTAL RECUR | - | - | | | - | - | - | - |
| (\$x) | TOTAL COSTS | 115 | 86 | 351 | 0 | 0 | 0 | 552 | 0 |
| CONSTRUCTION MILCON D O | ONE-TIME SAVES | | | | | | | | |
| MILCON 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | |
| Fam Housing 0 <th< td=""><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>_</td><td></td></th<> | | - | - | - | - | - | - | _ | |
| OBM OBM <td>· · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> | · · · · · · · · | | | | | | | | • |
| 1-Time Move 0 0 0 0 0 0 0 MIL PERSONNEL 0 0 2 0 0 0 2 OTHER 0 0 0 0 0 0 0 2 OTHER 0 0 0 0 0 0 0 0 0 Iand Sales 0 0 0 0 0 0 0 0 0 I-Time Other 0 0 0 0 0 0 0 0 I-Time Other 0 0 0 0 0 0 0 0 I-Time Other 0 0 0 0 0 0 0 0 0 I-Time Other 0 0 0 0 0 0 0 0 0 0 I-Time Other 0 0 0 0 0 0 0 0 0 0 RPMA 0 0 0 0 0 0 | | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL Mil Moving O O Z O O Z Mil Moving O O O O O O O Z Land Sales O O O O O O O O O Informental O O O O O O O O O T-Time O | | n | n | 0 | | 0 | n | 0 | |
| Mil Moving 0 0 2 0 0 0 2 DTHER Land Sales 0< | | U | U U | 0 | U | Ų | U | U | |
| DTHER Land Sales 0 | | n | D | 2 | 0 | ٥ | 0 | 2 | |
| Environmental 0 0 0 0 0 0 0 1-Time Other 0 0 0 0 0 0 0 0 TOTAL ONE-TIME 0 0 2 0 0 0 0 2 RECURRINGSAVES 1996 1997 1998 1999 2000 2001 Total Beyond FAM HOUSE OPS 0 0 0 0 0 0 0 0 RPMA 0 0 0 0 0 0 0 0 0 BOS 0 0 222 364 364 364 1,314 364 Unique Operat 0 0 0 0 0 0 0 0 0 0 Of Salary 0 0 230 461 461 461 1,612 461 House Allow 0 0 25 | | Ū | U | | - | - | U | 2 | |
| 1-Time Other 0 <t< td=""><td>Land Sales</td><td>0</td><td></td><td></td><td>0</td><td></td><td>0</td><td>0</td><td></td></t<> | Land Sales | 0 | | | 0 | | 0 | 0 | |
| TOTAL ONE-TIME 0 0 2 0 0 0 2 RECURRINGSAVES 1996 1997 1998 1999 2000 2001 Total Beyond (\$K) | Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES 1996 1997 1998 1999 2000 2001 Total Beyond FAM HOUSE OPS 0 | 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FAM HOUSE OPS 0 0 0 0 0 0 0 0 0 RPMA 0 0 0 0 0 0 0 0 0 0 BOS 0 0 222 364 364 364 1,314 364 Unique Operat 0 0 0 0 0 0 0 0 Civ Salary 0 0 279 559 559 1,957 559 CHAMPUS 0 0 0 0 0 0 0 0 MIL PERSONNEL 0 0 230 461 461 461 1,612 461 Enl Salary 0 0 265 531 531 1,858 531 OTHER 9 0 0 0 0 0 0 0 0 Procurement 0 0 0 0 0 0 0 0 0 0 Mission 0 0 0 0 0 <td>TOTAL ONE-TIME</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> <td>2</td> <td></td> | TOTAL ONE-TIME | 0 | 0 | 2 | 0 | 0 | 0 | 2 | |
| FAM HOUSE OPS 0 < | RECURRINGSAVES | | | | | | | | • |
| DAM O | | | | | | | | | |
| BOS 0 0 222 364 364 364 1,314 364 Unique Operat 0 | D&M | U | U | U | U | U | U | U | Û |
| Unique Operat 0 < | RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat 0 < | BOS | 0 | 0 | 222 | 364 | 364 | 364 | 1,314 | 364 |
| CHAMPUS 0 </td <td>Unique Operat</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> | Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CHAMPUS 0 </td <td>Civ Salary</td> <td>0</td> <td>0</td> <td>279</td> <td>559</td> <td>559</td> <td>559</td> <td>1,957</td> <td>559</td> | Civ Salary | 0 | 0 | 279 | 559 | 559 | 559 | 1,957 | 559 |
| Off Salary 0 0 230 461 461 1,612 461 Enl Salary 0 0 265 531 531 531 1,858 531 House Allow 0 0 5 5 5 5 21 5 DTHER Procurement 0 0 0 0 0 0 0 Mission 0 0 0 0 0 0 0 0 Miss Recur 0 0 0 0 0 0 0 0 Unique Other 0 0 1,002 1,920 1,920 1,920 6,762 1,920 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary 0 0 265 531 531 531 1,858 531 House Allow 0 0 5 5 5 5 21 5 DTHER Procurement 0 0 0 0 0 0 0 0 0 Mission 0 0 0 0 0 0 0 0 0 Mission 0 0 0 0 0 0 0 0 0 Mission 0 0 0 0 0 0 0 0 0 0 Mission 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Unique Other 0 0 1,002 1,920 1,920 1,920 6,762 1,920 IOTAL RECUR 0 0 1,002 1,920 1,920 6,762 1,920 | MIL PERSONNEL | | | | | | | | |
| House Allow 0 0 5 5 5 21 5 DTHER Procurement 0 </td <td>Off Salary</td> <td>0</td> <td>0</td> <td>230</td> <td>461</td> <td>461</td> <td>461</td> <td>1,612</td> <td>461</td> | Off Salary | 0 | 0 | 230 | 461 | 461 | 461 | 1,612 | 461 |
| OTHER O <td>Enl Salary</td> <td>0</td> <td>0</td> <td>265</td> <td>531</td> <td>531</td> <td>531</td> <td>1,858</td> <td>531</td> | Enl Salary | 0 | 0 | 265 | 531 | 531 | 531 | 1,858 | 531 |
| Procurement 0 <th< td=""><td>House Allow</td><td>0</td><td>0</td><td>5</td><td>5</td><td>5</td><td>5</td><td>21</td><td>5</td></th<> | House Allow | 0 | 0 | 5 | 5 | 5 | 5 | 21 | 5 |
| Mission 0 </td <td>OTHER</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | OTHER | | | | | | | | |
| Misc Recur 0 | | | | | | | | | |
| Unique Other 0 0 0 0 0 0 0 0 0 TOTAL RECUR 0 0 1,002 1,920 1,920 1,920 6,762 1,920 | Mission | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other 0 0 0 0 0 0 0 0 0 TOTAL RECUR 0 0 1,002 1,920 1,920 1,920 6,762 1,920 | Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR 0 0 1,002 1,920 1,920 1,920 6,762 1,920 | Unique Other | 0 | 0 | | | | | | |
| TOTAL SAVINGS 0 0 1,004 1,920 1,920 1,920 6,764 1,920 | TOTAL RECUR | | | 1,002 | 1,920 | 1,920 | 1,920 | 6,762 | 1,920 |
| | TOTAL SAVINGS | 0 | 0 | 1,004 | 1,920 | 1,920 | 1,920 | 6,764 | 1,920 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

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| Base: REDCOM 10, I ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|------------------------------------|------|--------------|--------------|--------|---------------|--------|--------|--------|
| (\$K) CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | õ | ŏ | ő | ŏ | õ | ŏ | õ | |
| O&M | U | Ū | U | U | 0 | 0 | U | |
| Civ Retir/RIF | 0 | 0 | 29 | 0 | 0 | 0 | 29 | |
| Civ Moving | õ | ŏ | 174 | ŏ | Ő | ŏ | 174 | |
| Other | 115 | 86 | 89 | õ | õ | õ | 290 | |
| MIL PERSONNEL | 112 | <u> </u> | 07 | 5 | Ŭ | Ū | 270 | |
| Mil Moving | 0 | O | 57 | 0 | 0 | 0 | 57 | |
| OTHER | Ŭ | Ŭ | 51 | 5 | Ŭ | Ŭ | 20 | |
| HAP / RSE | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | |
| Environmental | ő | ŏ | ŏ | õ | õ | ŏ | ŏ | |
| Info Manage | ŏ | ŏ | õ | õ | õ | õ | ŏ | |
| 1-Time Other | ŏ | õ | õ | ŏ | õ | õ | õ | |
| Land | õ | õ | õ | õ | õ | õ | õ | |
| TOTAL ONE-TIME | 115 | 86 | 349 | Õ | Ō | õ | 550 | |
| RECURRING NET | 1996 | 19 97 | 1 998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS O&M | 0 | 0 | 0 | D | 0 | 0 | 0 | 0 |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | -222 | -364 | -364 | -364 | -1,314 | -364 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | -279 | -559 | -559 | -559 | -1,957 | -559 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | -496 | -991 | - 99 1 | -991 | -3,470 | -991 |
| House Allow | 0 | 0 | -5 | -5 | -5 | -5 | -21 | -5 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | -1,002 | -1,920 | -1,920 | -1,920 | -6,762 | -1,920 |
| | | | | | | | | |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9 Data As of 09:40 12/15/1994, Report Created 10:30 02/24/1995

| Department | | NAVY |
|----------------|---|---------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\DONE\RDCOM10.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

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| Base: REDCOM 11, ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|------------------------------------|------|------|------|------|------|------|-------|
| (\$K) CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | ő | Ö | · 0 | ŏ | õ | õ | ŏ |
| Land Purch | ŏ | ŏ | Ő | ŏ | ŏ | ŏ | ŏ |
| O&M | Ū | U | Ū | J | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | õ | ŏ | õ | ŏ | õ | õ | õ |
| CIV MOVING | • | Ū | v | Ū | • | • | • |
| Per Diem | 0 | ρ | 0 | 0 | 0 | 0 | 0 |
| POV Miles | õ | õ | õ | ŏ | ŏ | õ | ō |
| Home Purch | õ | õ | õ | õ | ŏ | õ | õ |
| HHG | õ | õ | õ | õ | ŏ | ŏ | ō |
| Misc | õ | õ | ŏ | ŏ | ŏ | ŏ | õ |
| House Hunt | õ | õ | õ | õ | ŏ | Õ. | õ |
| PPS | õ | õ | Ď | õ | õ | ŏ | õ |
| RITA | õ | õ | õ | ŏ | õ | ŏ | õ |
| FREIGHT | v | Ŭ | • | J | • | • | • |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | ŏ | õ | ŏ | ō | ō | ō | õ |
| Vehicles | õ | ŏ | õ | ō | ō | ō | ō |
| Driving | ŏ | õ | õ | õ | ō | ŏ | õ |
| Unemployment | õ | ō | õ | õ | ō | ō | õ |
| OTHER | - | - | - | - | - | - | - |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | ō | Õ | Õ | ō | Ō | Ō | Ō |
| New Hires | ō | Ō | Ō | Ō | 0 | 0 | 0 |
| 1-Time Move | õ | ō | ŏ | ō | Ō | Ō | Ō |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | D | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | D | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/9 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

| Base: REDCOM 11, RECURRINGCOSTS | TX 1996 | 1 997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|------------------------------------|------------|--------------|--------|------|--------|------|-------|--------|
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | - | - | - | _ | _ | _ | _ | - |
| RPMA | -0 | -0 | -0 | -0 | -0 | -0 | -0 | -0 |
| BOS | 0 | 0 | 33 | 33 | 33 | 33 | 133 | 33 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ent Salary | ō | Ō | õ | ō | ō | ō | ō | õ |
| House Allow | õ | ŏ | 17 | 17 | 17 | 17 | 68 | 17 |
| OTHER | Ŭ | | | ., | | ., | 00 | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 0 | ő | ő | 0 | ő | 0 | 0 | ő |
| | 0 | 0 | ŏ | Ö | D D | 0 | ő | ő |
| Unique Other | - | - | 33 | 33 | - | - | | - |
| TOTAL RECUR | -0 | -0 | 22 | 22 | 33 | 33 | 201 | 50 |
| TOTAL COSTS | -0 | -0 | 50 | 50 | 50 | 50 | 201 | 50 |
| ONE-TIME SAVES | 1996 | 1 997 | 1998 | 1999 | 2000 | 2001 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | ŏ | ő | ŭ | Ö | ő | ő | ő | |
| O&M | 0 | 0 | 0 0 | 0 | - | 0 | _ | |
| 1-Time Move MIL PERSONNEL | U | U | U | U | 0 | U | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mil Moving OTHER | _ | - | - | _ | - | _ | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | Q | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 1996 | 1 997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | U | U | Ŭ | Ŭ | Ū | U | Ŭ | Ŭ |
| RPMA | 0 | ٥ | D | ٥ | 0 | 0 | 0 | 0 |
| | 0 | ő | ő | ő | 0 | ö | 0 | 0 |
| BOS | Ö | 0 | | - | 0 | 0 | 0 | |
| Unique Operat | 0 | 0 | Q | Ő | - | - | - | 0 |
| Civ Salary CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | U | U | U | U | U | U | U | U |
| MIL PERSONNEL | 0 | • | • | | _ | - | • | • |
| Off Salary | o | 0 | ٥ | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | õ | õ | õ | õ | ō | ō | õ | ŏ |
| Misc Recur | õ | ŏ | õ | ŏ | ŏ | õ | õ | ő |
| Unique Other | 0 | ő | ö | ŏ | õ | ő | ŏ | ŏ |
| TOTAL RECUR | 0 | 0 | 0 | ő | 0 | Ő | 0 | ö |
| IVIAL RECUR | U | U | U | U | U | U | U | v |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) ~ Page 9/9 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

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| Department | : | NAVY |
|----------------|---|---------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\DONE\RDCOM10.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |
| | | |

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| Base: REDCOM 11, 1 ONE-TIME NET (\$K) | TX 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|---|------------|--------------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | a | 0 | 0 | 0 | 0 | |
| Fam Housing | õ | Ō | õ | ō | ō | Ō | Ō | |
| O&M | - | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | 1996 | 19 97 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAM HOUSE OPS O&M | - | - | - | - | - | | - | |
| RPMA | -0 | -0 | -0 | -0 | -0 | -0 | -0 | -0 |
| BOS | 0 | 0 | 33 | 33 | 33 | 33 | 133 | 33 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0. |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | , O | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | · 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | _ | - | _ | _ | • | - | - | • |
| Mil Salary | 0 | Q | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 17 | 17 | 17 | 17 | 68 | 17 |
| OTHER | - | • | - | • | • | • | • | ~ |
| Procurement | 0 | 0 | 0 | 0 | Q | 0 | 0 | Ő |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -0 | -0 | 50 | 50 | 50 | 50 | 201 | 50 |
| TOTAL NET COST | ~0 | -0 | 50 | 50 | 50 | 50 | 201 | 50 |

INPUT DATA REPORT (COBRA v5.08) Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\DONE\RDCOM10.CBR Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE ~ GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name | Strategy: |
|---------------|-------------|
| | |
| REDCOM 10, LA | Realignment |
| REDCOM 11, TX | Realignment |

Summary:

SCENARIO 120 TO JRB FORT WORTH

INPUT SCREEN TWO - DISTANCE TABLE

| From Base: | To Base: | Distance: |
|---------------|---------------|-----------|
| | | |
| REDCOM 10, LA | REDCOM 11, TX | 544 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from REDCOM 10, LA to REDCOM 11, TX

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | | | | | | |
| Officer Positions: | 0 | 0 | 1 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 1 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 5 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 10, LA

| Total Officer Employees: | 7 | RPMA Non-Payroll (\$K/Year): | 0 |
|--------------------------------|-------|-------------------------------|-------|
| Total Enlisted Employees: | 17 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 364 |
| Total Civilian Employees: | 16 | BOS Payroll (\$K/Year): | 784 |
| Mil Families Living On Base: | 23.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.02 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 17 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 30 | Activity Code: | 68307 |
| Enlisted VHA (\$/Month): | 40 | | |
| Per Diem Rate (\$/Day): | 100 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT DATA REPORT (COBRA v5.08) - Page 2 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

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Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\DONE\RDCOM10.CBR Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 11, TX

| Total Officer Employees: | 6 | RPMA Non-Payroll (\$K/Year): | 1 |
|--------------------------------|------|-------------------------------|-------|
| Total Enlisted Employees: | 24 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 391 |
| Total Civilian Employees: | 13 | BOS Payroll (\$K/Year): | 436 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.93 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 17 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 196 | Activity Code: | 00215 |
| Enlisted VHA (\$/Month): | 124 | | |
| Per Diem Rate (\$/Day): | 105 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDCOM 10, LA

| Name: REDCOM 10, LA | 1996 | 1997 | 1998 | 1 999 | 2000 | 2001 |
|---------------------------|------|----------|-----------|--------------|------|-----------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | õ | ŏ | ŏ | ŏ | ŏ | ŏ |
| 1-Time Moving Cost (\$K): | õ | ŏ | ŏ | ŏ | õ | õ |
| 1-Time Moving Save (\$K): | õ | ŏ | ŏ | ŭ | ŏ | õ |
| Env Non-MilCon Regd(\$K): | Ö | Ö | õ | ŏ | ŏ | ŏ |
| Activ Mission Cost (\$K): | ŏ | ŏ | ŏ | õ | ŏ | ŏ |
| Activ Mission Save (\$K): | Ö | ŏ | ŏ | ŏ | ŏ | ŏ |
| Misc Recurring Cost(\$K): | ŏ | ŏ | ŏ | ŏ | õ | õ |
| Misc Recurring Save(\$K): | ŏ | ŏ | ŏ | ŏ | õ | õ |
| Land (+Buy/-Sales) (\$K): | ŏ | ŏ | õ | ŏ | ŏ | õ |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | õ | 0 | õ | Ō | 0 |
| Fam Housing Avoidnc(\$K): | ō | ō | õ | ō | ō | ō |
| Procurement Avoidnc(\$K): | Ō | õ | Ō | ō | Ó | ٥ |
| CHAMPUS In-Patients/Yr: | ō | Ō | Ō | ō | Ó | 0 |
| CHAMPUS Out-Patients/Yr: | Ō | Ō | Ō | Ō | 0 | 0 |
| Facil ShutDown(KSF): | 17 | Perc Far | mily Hous | ing ShutD | own: | 0.0% |
| Name: REDCOM 11, TX | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | Ō | ō | Ó | Ō | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Regd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | | - | | | | |
| Facil ShutDown(KSF): | 0 | Ō | 0 | 0 | 0 | 0 0.0% |

INPUT DATA REPORT (COBRA v5.08) - Page 3 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\DONE\RDCOM10.CBR Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name: REDCOM 10, LA | | | | | | |
|--------------------------|------|------|------|------|------|------|
| · | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
| | ~~ | | | | | |
| Off Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | -6 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | -16 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | -11 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| Percent Officers Married: | 71.70% | Civ Early Retire Pay Factor: | 9.00% |
|-------------------------------|------------|----------------------------------|--------|
| Percent Enlisted Married: | 60.10% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 98.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 76,781.00 | Civilian PCS Costs (\$): 28, | 800.00 |
| Off BAQ with Dependents(\$): | 7,925.00 | Civilian New Hire Cost(\$): | 0.00 |
| Enlisted Salary(\$/Year): | 33,178.00 | Nat Median Home Price(\$): 114, | 600.00 |
| Enl BAQ with Dependents(\$): | 5,251.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 174.00 | Max Home Sale Reimburs(\$): 22, | 385.00 |
| Unemployment Eligibility (Wee | eks): 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 50,827.00 | Max Home Purch Reimburs(\$): 11, | 191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Early Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate | e: 5.00% | HAP Homeowner Receiving Rate: | 5,00% |
| Civilian RIF Pay Factor: | 39.00% | RSE Home Value Reimburse Rate: | 0.00% |
| SF File Desc: NAVY O&M | 1,N BRAC95 | RSE Homeowner Receiving Rate: | 0.00% |

STANDARD FACTORS SCREEN TWO ~ FACILITIES

| RPMA Building SF Cost Index: | 0.93 | Rehab vs. New MilCon Cost: | 75.CO% |
|---|---------|---------------------------------|--------|
| BOS Index (RPMA vs population) | : 0.54 | Info Management Account: | 0.00% |
| (Indices are used as expo | nents) | MilCon Design Rate: | 9.00% |
| Program Management Factor: | 10.00% | MilCon SIOH Rate: | 6.00% |
| Caretaker Admin(SF/Care): | 162.00 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball Cost (\$/SF): | 1.25 | MilCon Site Preparation Rate: | 39.00% |
| Avg Bachelor Quarters(SF): | 294.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| Avg Family Quarters(SF): APPDET.RPT Inflation Rates: | 1.00 | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| 1996: 0.00% 1997: 2.90% 1998 | : 3.00% | 1999: 3.00% 2000: 3.00% 2001: | 3.00% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
|-------------------------------|----------|------------------------------|----------|
| HHG Per Off Family (Lb): | 4,500.00 | Mil Light Vehicle(\$/Mile): | 0.31 |
| HHG Per Enl Family (Lb): | 9,000.00 | Heavy/Spec Vehicle(\$/Mile): | 3.38 |
| HHG Per Mil Single (Lb): | 6,400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): 1 | 8,000.00 | Avg Mil Tour Length (Years): | 4.17 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 3,763.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 4,527.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 1,403.00 |

INPUT DATA REPORT (COBRA v5.08) - Page 4 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\DONE\RDCOM10.CBR Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | | UM | \$/UM |
|-----------------------|------|--------|---------------------|-----|----|-------|
| | | | | | | |
| Horizontal | (SY) | 61 | Optional Category A | . (|) | 0 |
| Waterfront | (LF) | 10,350 | Optional Category B | i (|) | 0 |
| Air Operations | (SF) | 122 | Optional Category C | : (|) | 0 |
| Operational | (SF) | 111 | Optional Category D |) (|) | 0 |
| Administrative | (SF) | 123 | Optional Category E | . (|) | 0 |
| School Buildings | (SF) | 108 | Optional Category F | · (|) | 0 |
| Maintenance Shops | (SF) | 102 | Optional Category G | i (|) | 0 |
| Bachelor Quarters | (SF) | 96 | Optional Category H | . (|) | a |
| Family Quarters | (EA) | 78,750 | Optional Category I | (|) | 0 |
| Covered Storage | (SF) | 94 | Optional Category J | (|) | 0 |
| Dining Facilities | (SF) | 165 | Optional Category K | : (|) | 0 |
| Recreation Facilities | (SF) | 120 | Optional Category L | . (|) | 0 |
| Communications Facil | (SF) | 165 | Optional Category M | I (|) | 0 |
| Shipyard Maintenance | (SF) | 129 | Optional Category N | . (|) | 0 |
| RDT & E Facilities | (SF) | 160 | Optional Category 0 | · (|) | 0 |
| POL Storage | (BL) | 12 | Optional Category P | • (|) | 0 |
| Ammunition Storage | (SF) | 160 | Optional Category Q |) (|) | 0 |
| Medical Facilities | (SF) | 168 | Optional Category R | . (|) | 0 |
| Environmental | () | 0 | | | | |

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Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

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| Department | : NAVY | | • | | | | |
|--------------|---------------|----------------|------|------|--------|------|--------------|
| - | age : REDCOM | 1 10 NEW ORLEA | N | | | | |
| | | RA\PRELIM\PRE | | ACBR | | | |
| | | RAN950M.SFF | | | | | |
| | | | | | | | |
| Starting Yea | ar : 1996 | | | | | | |
| Final Year | : 1998 | | | | | | |
| ROI Year | : 2013 | (15 Years) | | | | | |
| NPV in 2015 | (\$K): - | -314 | | | | | |
| 1-Time Cost | | 465 | | | | | |
| Net Costs (| \$K) Constant | Dollars | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| MilCon | 147 | 1,637 | | | | | 1,784 |
| Person | 0 | 1,00, | 55 | 22 | 22 | 22 | 122 |
| Overhd | 115 | 86 | 205 | -244 | -244 | -244 | -327 |
| Moving | 0 | 0 | 340 | 0 | 0 | -244 | 340 |
| Missio | 0 | 0 | 0 | õ | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ocner | Ū | 0 | U | 5 | 0 | 0 | 0 |
| TOTAL | 262 | 1,723 | 600 | -222 | -222 | -222 | 1,919 |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| POSITIONS EI | | | | | | | - |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | õ | õ | 0 | õ | 0 0 | 0 | 0 |
| Civ | 0 | õ | 0 | o | 0 | 0 | 0 |
| TOT | 0 | õ | 0 | 0 | õ | 0 | ő |
| 101 | 0 | Ŭ | Ū | Ŭ | Ũ | v | 0 |
| POSITIONS RE | EALIGNED | | | | | | |
| Off | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Enl | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| | | - | 0 | 0 | 0 | 0 | 0 |
| Stu | 0 | 0 | 0 | 0 | 0 | v | |
| Stu Civ | 0 0 | 0 | 16 | 0 | 0 | o | 16 |

Summary:

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120 A

To memphis JRB

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| | | |
| Construction | | |
| Military Construction | 1,784,304 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 1,784,304 |
| | | |
| Personnel | | |
| Civilian RIF | 19,822 | |
| Civilian Early Retirement | 9,149 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 3,132 | |
| Total - Personnel | | 32,103 |
| | | |
| Overhead | | |
| Program Planning Support | 265,475 | |
| Mothball / Shutdown | 21,250 | |
| Total - Overhead | | 286,725 |
| | | |
| Moving | | |
| Civilian Moving | 249,549 | |
| Civilian PPS | 0 | |
| Military Moving | 101,573 | |
| Freight | 10,622 | |
| One-Time Moving Costs | - 0 | |
| Total - Moving | | 361,745 |
| | | |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | · O | |
| Total - Other | | 0 |
| | | |
| Total One-Time Costs | | 2,464,878 |
| | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 21,657 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| | | |
| Total One-Time Savings | | 21,657 |
| | | |
| Total Net One-Time Costs | | 2,443,220 |
| | | |

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/4 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

Sub-Total

0

32,103

286,725

: NAVY Department Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF Base: REDCOM 10 NEW ORLEAN, LA (All values in Dollars) Cost Category ----------Construction 0 Military Construction Family Housing Construction 0 Information Management Account 0 Land Purchases 0 Total - Construction Personnel 19,822 Civilian RIF Civilian Early Retirement 9,149 Civilian New Hires 0 Eliminated Military PCS 0 Unemployment 3,132 Total - Personnel Overhead Program Planning Support 265,475 Mothball / Shutdown 21,250 Total - Overhead Moving Civilian Moving 249,549 Civilian PPS 0

| Military Moving | 101,573 | |
|---|---------|---------|
| Freight | 10,622 | |
| One-Time Moving Costs Total - Moving | U | 361,745 |
| iocar noving | | |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 680,574 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 21,657 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 21,657 |
| Total Net One-Time Costs | | 658,916 |

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/4 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995 Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF Base: REDCOM 14 MILLINGTON, TN (All values in Dollars) Category Cost Sub-Total ---------. Construction Military Construction 1,784,304 Family Housing Construction 0 Information Management Account 0 Land Purchases 0 1,784,304 Total - Construction Personnel Civilian RIF 0 Civilian Early Retirement 0 Civilian New Hires 0 Eliminated Military PCS 0 0 Unemployment Total - Personnel 0 Overhead Program Planning Support 0 Mothball / Shutdown Ω Total - Overhead 0 Moving Civilian Moving 0 0 Civilian PPS 0 Military Moving Freight 0 One-Time Moving Costs 0 0 Total - Moving Other 0 HAP / RSE Environmental Mitigation Costs 0 One-Time Unique Costs 0 0 Total - Other _____ 1,784,304 Total One-Time Costs _____ One-Time Savings Military Construction Cost Avoidances 0 0 Family Housing Cost Avoidances 0 Military Moving Land Sales 0 One-Time Moving Savings 0 Environmental Mitigation Savings 0 0 One-Time Unique Savings - - -0 Total One-Time Savings -----1,784,304 Total Net One-Time Costs

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/4 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995 Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF Base: REDCOM 11 FT WORTH, TX (All values in Dollars) Cost Sub-Total Category ----_ _ _ _ _ _ _ _ _ _ -----Construction ٥ Military Construction Family Housing Construction 0 0 Information Management Account Land Purchases 0 0 Total - Construction Personnel 0 Civilian RIF Civilian Early Retirement 0 0 Civilian New Hires Eliminated Military PCS 0 0 Unemployment 0 Total - Personnel Overhead 0 Program Planning Support Mothball / Shutdown 0 Total - Overhead 0 Moving Civilian Moving 0 0 Civilian PPS Military Moving 0 0 Freight 0 One-Time Moving Costs 0 Total - Moving Other 0 HAP / RSE 0 Environmental Mitigation Costs 0 One-Time Unique Costs 0 Total - Other _____ 0 Total One-Time Costs One-Time Savings Military Construction Cost Avoidances 0 0 Family Housing Cost Avoidances 0 Military Moving Land Sales 0 One-Time Moving Savings 0 0 Environmental Mitigation Savings 0 One-Time Unique Savings ------0 Total One-Time Savings -----0 Total Net One-Time Costs

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/4 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

| | Total | IMA | Land | Cost | Total |
|----------------------|--------|------|-------|-------|-------|
| Base Name | MilCon | Cost | Purch | Avoid | Cost |
| | | | | | |
| REDCOM 10 NEW ORLEAN | 0 | 0 | 0 | 0 | 0 |
| REDCOM 14 MILLINGTON | 1,784 | 0 | 0 | 0 | 1,784 |
| REDCOM 11 FT WORTH | 0 | 0 | 0 | 0 | 0 |
| Totals: | 1,784 | 0 | 0 | 0 | 1,784 |

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 2/4 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: REDCOM 14 MILLINGTON, TN

All Costs in \$K

| | MilCon | Using | Rehab | New | New | Total |
|--------------|--------|--------|------------|--------------|-------|-------|
| Description: | Categ | Rehab | Cost* | MilCon | Cost* | Cost* |
| | | | | | | |
| ADMIN | ADMIN | 13,000 | 1,784 | 0 | 0 | 1,784 |
| | | | | | | 1 704 |
| | | | Total Con | struction Co | ost: | 1,784 |
| | | + | Info Manag | gement Accou | int: | 0 |
| | | + | Land Purch | nases: | | 0 |
| | | - | Construct | ion Cost Ave | oid: | 0 |
| | | - | | | | |
| | | | | TOT | TAL: | 1,784 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08) Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: REDCOM 10 NEW ORLEAN, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enli | sted | | Student | S | Civilians | | | |
|------------------|---------------|---------|----------|------------|-----------|-----------|--------|--|--|
| | | | | | | | | | |
| 7 | | 17 | | | С | | 16 | | |
| PERSONNEL REALIO | GNMENTS : | | | | | | | | |
| To Base: REDCOM | 4 14 MILLINGT | ON, TN | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | | |
| 0.5.5 | | | | | | | | | |
| Officers | 0 | 0 | 6 | 0 | 0 | 0 | 6 | | |
| Enlisted | 0 | 0 | 16 | 0 | 0 | 0 | 16 | | |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Civilians | 0 | 0 | 11 | 0 | 0 | 0 | 11 | | |
| TOTAL | 0 | 0 | 33 | 0 | 0 | 0 | 33 | | |
| To Base: REDCOM | 4 11 FT WORTH | , тх | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | | |
| | | | | | | | | | |
| Officers | 0 | 0 | 1 | 0 | 0 | 0 | 1 | | |
| Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 | | |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Civilians | 0 | 0 | 5 | 0 | 0 | 0 | 5 | | |
| TOTAL | 0 | 0 | 7 | 0 | 0 | 0 | 7 | | |
| OTAL PERSONNEL | REALIGNMENTS | (Out of | E REDCOM | LO NEW ORI | LEAN, LA) | : | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | | |
| | | | | | | | | | |
| Officers | 0 | 0 | 7 | 0 | 0 | 0 | 7 | | |
| Enlisted | 0 | 0 | 17 | 0 | 0 | 0 | 17 | | |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Civilians | 0 | 0 | 16 | 0 | 0 | 0 | 16 | | |
| TOTAL | 0 | 0 | 40 | 0 | 0 | 0 | 40 | | |
| ASE POPULATION | (After BRAC | Action | | | | | | | |
| Officers | Enli | | | Students | 5 | Civ | ilians | | |
| | | | | | | | | | |
| 0 | | 0 | | | 0 | | 0 | | |

PERSONNEL SUMMARY FOR: REDCOM 14 MILLINGTON, TN

| BASE POPULATION Officers | (FY 1996, Pr: Enlis | | BRAC Actio | on): Student | s | Cit | vilians |
|-----------------------------|------------------------|-------|------------|-----------------|----------|------|---------|
| 01110010 | | | | | | | |
| 7 | | 42 | | | 0 | | 12 |
| PERSONNEL REALI | SNMENTS : | | | | | | |
| From Base: RED | COM 10 NEW OR | LEAN, | LA | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | | | | | | | |
| Officers | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Enlisted | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| TOTAL | 0 | 0 | 33 | 0 | 0 | 0 | 33 |
| TOTAL PERSONNEL | REALIGNMENTS | (Into | REDCOM 14 | MILLINGT | ON, TN): | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | | | | | | | |
| Officers | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Enlisted | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| TOTAL | 0 | 0 | 33 | 0 | 0 | 0 | 33 |

| | PERSONNEL SUM s Of 09:40 12 | | | | | | | |
|---|--------------------------------|---------|------------|-----------|-------|------|---------|--|
| Department Option Package Scenario File Std Fctrs File | : REDCOM 10 N : P:\COBRA\PR | ELIM/P | RELIM5R\RD | COM10A.CB | R | | | |
| BASE POPULATION | (After BRAC | Action |): | | | | | |
| Officers | Enli | sted | | Student | s | Cir | vilians | |
| | | | | | | | | |
| 13 | | 58 | | | 0 | | 23 | |
| PERSONNEL SUMMA | RY FOR: REDC | OM 11 H | T WORTH, | гх | | | | |
| BASE POPULATION | (FY 1996, Pr | ior to | BRAC Actio | on): | | | | |
| Officers | Enli | sted | | Student | 9 | Civ | vilians | |
| | | | | | | | | |
| 6 | | 24 | | | 0 | | 13 | |
| PERSONNEL REALI | ~ MMENT C . | | | | | | | |
| From Base: RED | | LEAN. I | A | | | | | |
| | | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| | | | | | | | | |
| Officers | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilians | 0 | 0 | 5 | 0 | 0 | 0 | 5 | |
| TOTAL | 0 | 0 | 7 | 0 | 0 | 0 | 7 | |
| TOTAL PERSONNEL | REALTONMENTS | (Into | REDCOM 11 | FT WORTH | TX) · | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| | | | | | | | | |
| Officers | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilians | 0 | 0 | 5 | 0 | 0 | 0 | 5 | |
| TOTAL | O | 0 | 7 | 0 | 0 | 0 | 7 | |
| BASE POPULATION | (After BRAC | Action) | : | | | | | |
| Officers | Enli | sted | | Student | 3 | Civ | vilians | |
| | | | | | | | | |
| | | | | | | | | |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------|----------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNI | NG OUT | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| Early Retirement* | 10.00% | Ō | Ō | 2 | 0 | Ō | 0 | 2 |
| Regular Retirement* | 5.00% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| - | 15.00% | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilians Moving (the rem | ainder) | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Civilian Positions Availa | ble | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| CIVILIAN POSITIONS ELIMINAT | ED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Mo | ve | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remain | der) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNI | NG IN | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| Civilians Moving | | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| New Civilians Hired | | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRM | ENTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLA | CEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 7 | 0 | 0 | 0 | 7 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |
| | | |

| Base: REDCOM 10 NEW ORLEAN, | LA Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------|----------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNI | 0 | 0 | 16 | 0 | 0 | 0 | 16 | |
| Early Retirement* | 10.00% | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Regular Retirement* | 5.00% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilian Turnover* | 15.00% | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilians Moving (the rem | ainder) | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Civilian Positions Availa | ble | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| CIVILIAN POSITIONS ELIMINATED | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Mo | ve | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remain | der) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNI | NG IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRM | ENTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN RIFS | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| TOTAL CIVILIAN PRIORITY PLA | CEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/4 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF

| Base: REDCOM 14 MILLINGTON, | TN Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|------------------------------|--------------------------------|------|------|--------|------|------|------|--------|
| | | | | | | | | |
| CIVILIAN POSITIONS REALIGNI | 0 | D | 0 | 0 | 0 | 0 | 0 | |
| 4 | 10.00% | • | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | 15.00% | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the rem | ainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Availa | ble | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINAT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | - | | | | | 0 | 0 | 0 |
| Civilian Turnover | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civs Not Moving (RIFs)* | Civs Not Moving (RIFs) * 6.00% | | | | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Mo | ve | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remain | der) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNIN | NG IN | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| Civilians Moving | | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| New Civilians Hired | | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL CIVILIAN EARLY RETIRM | ENTS | 0 | 0 | o | o | 0 | o | o |
| TOTAL CIVILIAN RIFS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL CIVILIAN PRIORITY PLAC | EMENTS# | õ | õ | 0 0 | õ | ő | 0 | 0 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 5 | Ő | 0 | õ | 5 |
| | | Ũ | Ŭ | 5 | Ŷ | Ũ | Ū | 5 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate
 of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/4 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF

| Base: REDCOM 11 FT WORTH, T | X Rate | 1996 | 1997 | 1998 | 19 99 | 2000 | 2001 | Total |
|------------------------------|---------------------|------|------|------|--------------|------|------|-------|
| | | | | | | | | |
| CIVILIAN POSITIONS REALIGNI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| - | 10.00% | - | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the rem | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Availa | ole | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINAT | ED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Mov | /e | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remained | ler) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNIN | IG IN | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Civilians Moving | | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| New Civilians Hired | | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Other Civilian Additions | | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMS | INTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | TOTAL CIVILIAN RIFS | | | | | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLAC | EMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 2 | 0 | 0 | 0 | 2 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00% TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

Total

1,784

2,465

| Department Option Package Scenario File Std Fctrs File | P:\COBRA\PRE | LIM\PRELIM5R\ | RDCOM10A.CBR | ٤ | | |
|---|--------------|---------------|--------------|------|------|------|
| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
| (\$K) | | | | | | |
| CONSTRUCTION | | | | | | |
| MILCON | 147 | 1,637 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 |
| 0&M * | | | | | | |
| CIV SALARY | | | | | | |
| Civ RIF | 0 | 0 | 20 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 9 | 0 | 0 | 0 |
| CIV MOVING | | | | | | |
| Per Diem | 0 | 0 | 26 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 1 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 97 | 0 | 0 | 0 |
| HHG | 0 | 0 | 59 | 0 | 0 | 0 |
| Misc | 0 | 0 | 6 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 18 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 42 | 0 | 0 | 0 |
| FREIGHT | | | | | | |
| Packing | 0 | 0 | 8 | 0 | 0 | 0 |
| Freight | 0 | 0 | 2 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment OTHER | 0 | 0 | 3 | 0 | 0 | 0 |
| Program Plan | 115 | 86 | 64 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 21 | 0 | 0 | 0 |
| New Hire | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL MIL MOVING | | | | | | |
| Per Diem | 0 | 0 | 2 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 2 | 0 | 0 | õ |
| | 0 | °, | - | 0 | 0 | 0 |

1,723

HHG

Misc

OTHER Elim PCS

OTHER HAP / RSE

Environmental

Info Manage

1-Time Other

TOTAL ONE-TIME

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |
| | | |

| RECURRINGCOSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------|--------|--------|------|--------|------|------|-------|--------|
| FAM HOUSE OPS | 0 | 0 | ٥ | 0 | D | 0 | 0 | 0 |
| RPMA | - 0 | - 0 | - 0 | 0 | • | | | |
| | | - | - | -0 | -0 | - 0 | - 0 | -0 |
| BOS | 0 | 0 | 119 | 119 | 119 | 119 | 478 | 119 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 106 | 106 | 106 | 106 | 423 | 106 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | - 0 | - 0 | 225 | 225 | 225 | 225 | 901 | 225 |
| TOTAL COST | 262 | 1,723 | 705 | 225 | 225 | 225 | 3,366 | 225 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 22 | 0 | 0 | 0 | 22 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 22 | 0 | 0 | 0 | 22 | |
| RECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 364 | 364 | 364 | 1,092 | 364 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | D |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 83 | 83 | 83 | 83 | 333 | 83 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 0 | Ő | õ | 0 0 | õ | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 83 | 447 | 447 | 447 | 1,425 | 447 |
| TOTAL SAVINGS | 0 | 0 | 105 | 447 | 447 | 447 | 1,447 | 447 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12 Data As Of 09:40 12/15/1994, Report Created 12:40 02/09/1995

| • | : NAVY | | | | | | | |
|------------------|--------------|--------|--------------|------|------|------|-------|--------|
| Option Package | | | | | | | | |
| Scenario File : | | | RDCOM10A.CBR | 2 | | | | |
| Std Fctrs File : | P:\COBRA\N95 | OM.SFF | | | | | | |
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 147 | 1,637 | 0 | 0 | 0 | 0 | 1,784 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 29 | 0 | 0 | 0 | 29 | |
| Civ Moving | 0 | 0 | 260 | 0 | 0 | 0 | 260 | |
| Other | 115 | 86 | 89 | 0 | 0 | 0 | 290 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 80 | 0 | 0 | 0 | 80 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | С | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 262 | 1,723 | 458 | 0 | 0 | 0 | 2,443 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0&M | | | | | | | | |
| RPMA | - 0 | - 0 | - 0 | - 0 | - 0 | - 0 | - 0 | - O |
| BOS | 0 | 0 | 119 | -244 | -244 | -244 | -614 | -244 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ο. |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 22 | 22 | 22 | 22 | 90 | 22 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 . | 0 | 0 | 0 | 0 |
| TOTAL RECUR | - 0 | - 0 | 142 | -222 | -222 | -222 | -524 | -222 |
| TOTAL NET COST | 262 | 1,723 | 600 | -222 | -222 | -222 | 1,919 | -222 |

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APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12 Data As Of 09:40 12/15/1994, Report Created 12:40 02/09/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| Base: REDCOM 10 | NEW ORLEAN, LA | | | | | | |
|-----------------------|----------------|------|------|--------|------|----------|-------|
| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| (\$K) | | | | | | | |
| CONSTRUCTION | | | | | | • | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 20 | 0 | 0 | 0 | 20 |
| Civ Retire | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| CIV MOVING | _ | • | | | • | 0 | |
| Per Diem | 0 | 0 | 26 | 0 | 0 | 0 | 26 |
| POV Miles | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Home Purch | 0 | 0 | 97 | 0 | - | - | 97 |
| HHG | 0 | 0 | 59 | 0 | 0 | 0 | 59 |
| Misc | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| House Hunt | 0 | 0 | 18 | 0 | 0 | 0 | 18 |
| PPS | 0 | 0 | 0 | 0 | - | - | 0 |
| RITA | 0 | 0 | 42 | 0 | 0 | 0 | 42 |
| FREIGHT | | | | • | • | <u>^</u> | |
| Packing | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Freight | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment OTHER | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Program Plan | 115 | 86 | 64 | 0 | 0 | 0 | 265 |
| Shutdown | 0 | 0 | 21 | 0 | 0 | 0 | 21 |
| New Hires | 0 | 0 | 0 | - 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| POV Miles | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| HHG | 0 | 0 | 80 | 0 | 0 | 0 | 80 |
| Misc | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 115 | 86 | 480 | 0 | 0 | 0 | 680 |

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APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12 Data As Of 09:40 12/15/1994, Report Created 12:40 02/09/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| RECURRINGCOSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyon |
|-----------------------|------|------|------|------|------|------|-------|---|
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| House Allow | 0 | 0 | 0 | Ō | 0 | 0 | 0 | |
| OTHER | | | | | | | - | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misc Recur | õ | 0 | 0 | 0 | 0 | ő | ő | |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| IOIND RECOR | v | v | U | v | v | v | 0 | |
| TOTAL COSTS | 115 | 86 | 480 | 0 | 0 | 0 | 680 | 1 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | ō | ő | 0 | ő | ő | |
| D&M | 0 | 0 | 0 | Ũ | 0 | v | Ŭ | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mil Moving | 0 | 0 | 22 | 0 | 0 | 0 | 22 | |
| OTHER | 0 | 0 | 22 | 0 | 0 | 0 | 22 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land Sales | 0 | 0 | 0 | | | | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 22 | 0 | 0 | 0 | 22 | |
| RECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c |
| MaC | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| BOS | 0 | 0 | 0 | 364 | 364 | 364 | 1,092 | 364 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | , i i i i i i i i i i i i i i i i i i i |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| AIL PERSONNEL | - | - | - | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Enl Salary | Ő | 0 | 0 | 0 | 0 | 0 | 0 | (|
| House Allow | 0 | 0 | 83 | 83 | 83 | 83 | 333 | 83 |
| THER | v | 0 | | ••• | | | 200 | 0. |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c |
| Mission | 0 | 0 | 0 | o | 0 | 0 | 0 | (|
| Mission Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Unique Other | | | | | | | | |
| TOTAL RECUR | 0 | 0 | 83 | 447 | 447 | 447 | 1,425 | 447 |
| TOTAL SAVINGS | 0 | 0 | 105 | 447 | 447 | 447 | 1,447 | 447 |
| | | | | | | | | |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12 Data As Of 09:40 12/15/1994, Report Created 12:40 02/09/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIMSR\RDCOM10A.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------|------|------|------|------|------|------|--------|--------|
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 29 | 0 | 0 | 0 | 29 | |
| Civ Moving | 0 | 0 | 260 | 0 | 0 | 0 | 260 | |
| Other | 115 | 86 | 89 | 0 | 0 | 0 | 290 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 80 | 0 | 0 | 0 | 80 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 115 | 86 | 458 | 0 | 0 | 0 | 659 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | -364 | -364 | -364 | -1,092 | -364 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | -83 | -83 | -83 | -83 | -333 | -83 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | -83 | -447 | -447 | -447 | -1,425 | -447 |
| | | | | | | | | |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12 Data As Of 09:40 12/15/1994, Report Created 12:40 02/09/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIMSR\RDCOM10A.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| Base: REDCOM 14 | MILLINGTON, 7 | rn | | | | | |
|--------------------------|---------------|-------|----------|------|------|------|-------|
| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| (\$K) | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 147 | 1,637 | 0 | 0 | 0 | 0 | 1,784 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | - | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire CIV MOVING | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | • | | <u> </u> | | • | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 - | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | a | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | - | | | _ | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| hap / rse | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 147 | 1,637 | 0 | 0 | 0 | 0 | 1,784 |

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APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/12 Data As Of 09:40 12/15/1994, Report Created 12:40 02/09/1995

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| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

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| RECURRINGCOSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------------------|------|-------|--------|--------|------|------|-------|--------|
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M30 | - | | | _ | _ | _ | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 86 | 86 | 86 | 86 | 345 | 86 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker MIL PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 89 | 89 | 89 | 89 | 357 | 89 |
| OTHER | 0 | ů | 05 | 0.5 | 05 | 05 | 557 | 0,0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTAL RECUR | 0 | 0 | 86 | 86 | 86 | 86 | 702 | 175 |
| TOTAL COSTS | 147 | 1,637 | 175 | 175 | 175 | 175 | 2,486 | 175 |
| NE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| (\$K) | | | | | | | | |
| ONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| &M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| IL PERSONNEL | • | • | • | • | • | | | |
| Mil Moving THER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | | | |
| AM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | õ | ő | 0 0 | 0 0 | 0 | 0 | 0 | 0 |
| IL PERSONNEL | v | v | v | v | v | v | U | 0 |
| | | • | • | • | | • | • | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow THER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | ő | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTAL RECUR | 0 | 0 | 0 | õ | 0 | ő | õ | 0 |
| VIAU RECOR | U | v | v | U | | U | U | 0 |
| OTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12 Data As Of 09:40 12/15/1994, Report Created 12:40 02/09/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIMSR\RDCOM10A.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

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| Base: REDCOM 14 MI | LLINGTON, | ГN | | | | | | |
|----------------------|-----------|-------|------|------|------|------|-------|--------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 147 | 1,637 | 0 | 0 | 0 | 0 | 1,784 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 147 | 1,637 | 0 | 0 | 0 | 0 | 1,784 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 86 | 86 | 86 | 86 | 345 | 86 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 ` |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | · 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 89 | 89 | 89 | 89 | 357 | 89 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | . 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 175 | 175 | 175 | 175 | 702 | 175 |
| TOTAL NET COST | 147 | 1,637 | 175 | 175 | 175 | 175 | 2,486 | 175 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12 Data As Of 09:40 12/15/1994, Report Created 12:40 02/09/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------|------|------|------|------|--------|--------|-------|
| (\$K) | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | c |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | c |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | C |
| D&M | | | | | | | |
| CIV SALARY | | | | | | | • |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| Civ Retire | õ | 0 | 0 | õ | ů 0 | 0 | ŭ |
| CIV MOVING | • | | | - | ~ | ÷ | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | |
| House Hunt | - | - | - | • | - | - | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | 2 | 2 | 2 | 0 | | - |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| THER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 11/12 Data As Of 09:40 12/15/1994, Report Created 12:40 02/09/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| FAM HOUSE OPS0O&MRPMA-0BOS0Unique Operat0Civ Salary0Caretaker0MIL PERSONNEL0Off Salary0Enl Salary0House Allow0OTHER0Misc Recur0Unique Other0TOTAL RECUR-0TOTAL COSTS-0ONE-TIME SAVES1996125-0ONE-TIME SAVES199615CONSTRUCTION0MILCON0Fam Housing0OAM1-Time MoveMIL PERSONNEL0Mil Moving0OTHER0Land Sales0Environmental01-Time Other0RECURRINGSAVES1996199619 | | | | | | Total | Beyond |
|---|-----|------|--------|--------|--------|--------|--------|
| O&M RPMA -0 BOS 0 Unique Operat 0 Civ Salary 0 Caretaker 0 ML PERSONNEL 0 Off Salary 0 House Allow 0 OTHER 0 Mission 0 OTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 Soft | | | | | | | |
| RPMA-0BOS0Unique Operat0Civ Salary0ChAMPUS0Caretaker0MIL PERSONNEL0Off Salary0Enl Salary0House Allow0OTHER0Mission0Mission0TOTAL RECUR-0TOTAL COSTS-0ONE-TIME SAVES1996(\$K)CONSTRUCTION0MILCON0Fam Housing0O&M1-Time MoveIL-Time Move0MIL PERSONNELMil MovingMil Moving0OTHER1-Time OtherLand Sales0Environmental01-Time OtherOKM1RECURRINGSAVES19961996199(\$K)FAM HOUSE OPS0OaM0BOS0Unique Operat0Civ Salary0MIL PERSONNEL0Off Salary0Enl Salary0Enl Salary0ChAMPUS0OTHERProcurement0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS 0 Unique Operat 0 Civ Salary 0 Caretaker 0 MIL PERSONNEL 0 Off Salary 0 House Allow 0 OTHER 1 Mission 0 Misc Recur 0 Unique Other 0 TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) CONSTRUCTION 0 Fam Housing 0 O&M 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER 2 Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 1996 19 (\$K) FAM HOUSE OPS 0 O&M 2 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 OAM 2 RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL 0 MIL PERSONNEL 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL 0 MIL PERSONNEL 0 OCAM 2 RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL 0 MIL PERSONNEL 0 OTHER 0 Procurement 0 | | | _ | | | | |
| Unique Operat 0 Civ Salary 0 CHAMPUS 0 Caretaker 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 OTHER Mission 0 Misc Recur 0 Unique Other 0 TOTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) | - 0 | -0 | - 0 | - 0 | - 0 | - 0 | - 0 |
| Civ Salary 0 CHAMPUS 0 Caretaker 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 OTHER Mission 0 Misc Recur 0 Unique Other 0 TOTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) CONSTRUCTION 0 Fam Housing 0 O&M 1-Time Move 0 MIL CON 0 Fam Housing 0 OAM 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 OAM RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL OTHER Procurement 0 | 0 | 33 | 33 | 33 | 33 | 133 | 33 |
| CHAMPUS 0 Caretaker 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 OTHER Mission 0 Misc Recur 0 Unique Other 0 TOTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) CONSTRUCTION 0 Fam Housing 0 O&M 1-Time Move 0 MIL CON 0 Fam Housing 0 O&M 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 Enl Salary 0 Enl Salary 0 Enl Salary 0 CHAMPUS 0 OTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 OTHER Mission 0 Misc Recur 0 Unique Other 0 TOTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) CONSTRUCTION 0 Fam Housing 0 OGM 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER 1 Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 OGM 7 RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 End Salary 0 HOUSE Allow 0 OTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 OTHER Mission 0 Misc Recur 0 Unique Other 0 TOTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) CONSTRUCTION 0 Fam Housing 0 OGM 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 OAM RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 HOUSE ALLOW 0 OTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Salary 0 Enl Salary 0 House Allow 0 OTHER 0 Mission 0 Mission 0 Mission 0 Mission 0 Mission 0 Mission 0 TOTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 Source 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary 0 House Allow 0 OTHER Mission 0 Mission 0 Unique Other 0 TOTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) CONSTRUCTION 0 Fam Housing 0 O&M 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 Enl Salary 0 Enl Salary 0 Enl Salary 0 CHAMPUS 0 OTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow 0 OTHER Mission 0 Misc Recur 0 Unique Other 0 TOTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) CONSTRUCTION 0 Fam Housing 0 O&M 1-Time Move 0 MILCON 0 Fam Housing 0 O&M 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Of Salary 0 Enl Salary 0 Enl Salary 0 Enl Salary 0 HOUSE ALLOW 0 DTHER Procurement 0 | | | | | | 0 | 0 |
| OTHER Mission 0 Misc Recur 0 Unique Other 0 TOTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) CONSTRUCTION 0 Fam Housing 0 O&M 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 HOUSE ALLOW 0 DTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission 0 Misc Recur 0 Unique Other 0 TOTAL RECUR -0 TOTAL COSTS -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 (\$K) CONSTRUCTION 0 MILCON 0 Fam Housing 0 O&M 1 1-Time Move 0 MIL PERSONNEL Mil Mil Moving 0 OTHER Land Sales Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 | 0 | 17 | 17 | 17 | 17 | 67 | 17 |
| Misc Recur 0 Unique Other 0 TOTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) CONSTRUCTION MILCON 0 Fam Housing 0 O&M 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 OAM RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 HOUSE ALLOW 0 DTHER Procurement 0 | | | | | | | |
| Unique Other 0 TOTAL RECUR -0 TOTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) CONSTRUCTION 0 Fam Housing 0 O&M 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 HOUSE ALLOW 0 DTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR -0 TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) CONSTRUCTION 0 Fam Housing 0 O&M 1-Time Move 0 MIL PERSONNEL MIL Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 HOUSE Allow 0 DTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS -0 ONE-TIME SAVES 1996 19 (\$K) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONE-TIME SAVES 1996 19(\$K) | - 0 | 33 | 33 | 33 | 33 | 199 | 50 |
| (\$K) CONSTRUCTION MILCON 0 Fam Housing 0 O&M 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 CAM RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 HOUSE Allow 0 OTHER Procurement 0 | - 0 | 50 | 50 | 50 | 50 | 199 | 50 |
| (\$K) CONSTRUCTION MILCON 0 Fam Housing 0 O&M 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 DAM RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 HOUSE Allow 0 DTHER Procurement 0 | 97 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION MILCON 0 Fam Housing 0 O&M 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 OAM RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 Enl Salary 0 HOUSE Allow 0 DTHER Procurement 0 | | | | | | | |
| MILCON 0 Fam Housing 0 O&M 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 Enl Salary 0 House Allow 0 DTHER Procurement 0 | | | | | | | |
| Fam Housing0O&M1-Time Move01-Time Move00MIL PERSONNEL00Mil Moving00OTHER00Land Sales001-Time Other00TOTAL ONE-TIME0RECURRINGSAVES199619(\$K)FAM HOUSE OPS0O&M0BOS0Unique Operat0Civ Salary0MIL PERSONNEL0Off Salary0Enl Salary0House Allow0DTHER0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M 1-Time Move 0 MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 Enl Salary 0 House Allow 0 DTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | • |
| MIL PERSONNEL Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 Enl Salary 0 HOUSE Allow 0 DTHER Procurement 0 | U | 0 | U | Ų | U | U | |
| Mil Moving 0 OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 CAM RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 HOUSE Allow 0 DTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 CHAMPUS 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 Enl Salary 0 Enl Salary 0 Enl Salary 0 THER Procurement 0 | ~ | | • | • | • | • | |
| Land Sales 0 Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 Enl Salary 0 House Allow 0 DTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental 0 1-Time Other 0 TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 Enl Salary 0 House Allow 0 DTHER Procurement 0 | | | | | | | |
| 1-Time Other0TOTAL ONE-TIME0RECURRINGSAVES199619 (\$K)FAM HOUSE OPS0O&MRPMA0BOS0Unique Operat0Civ Salary0CHAMPUS0MIL PERSONNELOff Salary0Enl Salary0House Allow0OTHERProcurement0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME 0 RECURRINGSAVES 1996 19(\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 HOuse Allow 0 DTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES 1996 19 (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 HOUSE Allow 0 OTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (\$K) FAM HOUSE OPS 0 O&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 DTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FAM HOUSE OPS 0 D&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 DTHER Procurement 0 | 97 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| D&M RPMA 0 BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 OTHER Procurement 0 | | | | | | | |
| RPMA0BOS0Unique Operat0Civ Salary0CHAMPUS0MIL PERSONNEL0Off Salary0Enl Salary0House Allow0OTHERProcurement00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS 0 Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 OTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat 0 Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 DTHER Procurement 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary 0 CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 OTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS 0 MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 OTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL Off Salary 0 Enl Salary 0 House Allow 0 OTHER Procurement 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| Off Salary 0 Enl Salary 0 House Allow 0 OTHER Procurement 0 | 0 | U | v | U | U | U | U |
| Enl Salary 0 House Allow 0 OTHER Procurement 0 | | - | _ | - | _ | _ | - |
| House Allow 0 OTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur 0 | õ | ő | ő | õ | 0 | 0 | 0 |
| Unique Other 0 | 0 | 0 | 0 | ő | 0 | o | õ |
| TOTAL RECUR 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12 Data As Of 09:40 12/15/1994, Report Created 12:40 02/09/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |
| | | |

| Base: REDCOM 11 F ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|-----------------------------------|------|------|------|------|------|------|-------|--------|
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| D&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| IL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| THER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | | | |
| AM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| ωM | | | | | | | | |
| RPMA | - 0 | - 0 | - 0 | - 0 | - 0 | - 0 | - 0 | - 0 |
| BOS | 0 | 0 | 33 | 33 | 33 | 33 | 133 | 33 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| HAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| IL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| House Allow | 0 | С | 17 | 17 | 17 | 17 | 67 | 17 |
| THER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| OTAL RECUR | - 0 | - 0 | 50 | 50 | 50 | 50 | 199 | 50 |
| | | | | | | | | |

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INPUT DATA REPORT (COBRA v5.08) Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION Model Year One : FY 1996 Model does Time-Phasing of Construction/Shutdown: Yes Base Name Strategy: --------------REDCOM 10 NEW ORLEAN, LA Realignment REDCOM 14 MILLINGTON, TN Realignment REDCOM 11 FT WORTH, TX Realignment Summary: -----120A INPUT SCREEN TWO - DISTANCE TABLE From Base: To Base: ----------REDCOM 10 NEW ORLEAN, LA REDCOM 14 MILLINGTON, TN REDCOM 10 NEW ORLEAN, LA REDCOM 11 FT WORTH, TX REDCOM 14 MILLINGTON, TN INPUT SCREEN THREE - MOVEMENT TABLE Transfers from REDCOM 10 NEW ORLEAN, LA to REDCOM 14 MILLINGTON, TN 1996 1997 1998 1999 2000 --------------------0 0 0 0 0 Officer Positions: 0 16 0 11 0 0 0 3 0 0 6 0 0 Enlisted Positions: 0 Civilian Positions: 0 0 Student Positions: Missn Eqpt (tons): Suppt Eqpt (tons): 0 0 4 0 0 Military Light Vehicles: Heavy/Special Vehicles: 0 0 0 0 Transfers from REDCOM 10 NEW ORLEAN, LA to REDCOM 11 FT WORTH, TX 1996 1997 1998 1999 2000 --------------------1 0 1 0 5 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 Officer Positions: 0 0 0 0 0 Enlisted Positions: Civilian Positions: Student Positions: Missn Eqpt (tons): 0 0 0 0 0 0 Suppt Eqpt (tons): Suppt Eqpt (tons): Military Light Vehicles: Heavy/Special Vehicles: INPUT SCREEN FOUR - STATIC BASE INFORMATION Name: REDCOM 10 NEW ORLEAN, LA Total Officer Employees:7RPMA Non-Payroll (\$K/Year):Total Enlisted Employees:17Communications (\$K/Year):Total Student Employees:0BOS Non-Payroll (\$K/Year):Total Civilian Employees:16BOS Payroll (\$K/Year):Mil Families Living On Base:23.0%Family Housing (\$K/Year):Civilians Not Willing To Move:6.0%Area Cost Factor: Total Officer Employees: 7 RPMA Non-Payroll (\$K/Year): Communications (\$K/Year): BOS Non-Payroll (\$K/Year):

Distance:

400 mi 544 mi

2001

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orricer Housing Units Avail:0Area Cost Factor:Orricer Housing Units Avail:0CHAMPUS In-Pat (\$/Visit):Enlisted Housing Units Avail:0CHAMPUS Out-Pat (\$/Visit):Total Base Facilities(KSF):17CHAMPUS Shift to Medicare:Officer VHA (\$/Month):75Activity Code:Enlisted VHA (\$/Month):63Per Diem Rate (\$/Day):100 0.0% 68307 Homeowner Assistance Program: No Freight Cost (\$/Ton/Mile): 0.07 Unique Activity Information: No

INPUT DATA REPORT (COBRA v5.08) - Page 2 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\FRELIM5R\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 14 MILLINGTON, TN

| Total Officer Employees: | 7 | RPMA Non-Payroll (\$K/Year): | 11 |
|--------------------------------|------|-------------------------------|-------|
| Total Enlisted Employees: | 42 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 328 |
| Total Civilian Employees: | 12 | BOS Payroll (\$K/Year): | 416 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.91 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 61 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 34 | Activity Code: | 68348 |
| Enlisted VHA (\$/Month): | 28 | | |
| Per Diem Rate (\$/Day): | 87 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: REDCOM 11 FT WORTH, TX

| Total Officer Employees: | 6 | RPMA Non-Payroll (\$K/Year): | 1 |
|--------------------------------|------|-------------------------------|-------|
| Total Enlisted Employees: | 24 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 391 |
| Total Civilian Employees: | 13 | BOS Payroll (\$K/Year): | 436 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.93 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 17 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 174 | Activity Code: | 68349 |
| Enlisted VHA (\$/Month): | 118 | | |
| Per Diem Rate (\$/Day): | 105 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

 Name:
 REDCOM 10 NEW ORLEAN, LA
 1996
 1997
 1998
 1999
 2000
 2001

 1-Time Unique Cost (\$K):
 0
 0
 0
 0
 0
 0
 0
 0

 1-Time Unique Save (\$K):
 0
 0
 0
 0
 0
 0
 0
 0

 1-Time Moving Cost (\$K):
 0
 0
 0
 0
 0
 0
 0

 1-Time Moving Save (\$K):
 0
 0
 0
 0
 0
 0
 0

 1-Time Moving Save (\$K):
 0
 0
 0
 0
 0
 0
 0

 1-Time Moving Cost (\$K):
 0
 0
 0
 0
 0
 0
 0

 1-Time Moving Save (\$K):
 0
 0
 0
 0
 0
 0
 0

 Activ Mission Cost (\$K):
 0
 0
 0
 0
 0
 0
 0

 Misc Recurring Cost(\$K):
 0
 0
 0
 0
 0
 0
 0

 Land (+Buy/-Sales) (\$K):
 0
 0
 0
 0
 0
 0
 0

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INPUT DATA REPORT (COBRA v5.08) - Page 3 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: REDCOM 14 MILLINGTON, | TN | | | | | |
|---|---|--|---|---|--|---|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
| | | | | | | |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | O | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 08 | 08 | 0% | 08 | 0% | 0% |
| Shutdown Schedule (%): | 08 | 08 | 0% | 08 | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | Perc Fa | mily Hous | ing ShutD | own: | 0.0% |
| | | | | | | |
| Name: REDCOM 11 FT WORTH, T | 1996 | 1997 | 1998 | 199 9 | 2000 | 2001 |
| | 1996 | | | | | |
| 1-Time Unique Cost (\$K): | 1996 0 | 0 | | 0 | 0 | 0 |
| 1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): | 1996 0 0 | 0 | 0 | 0 0 | 0 | 0 |
| 1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): | 1996 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 |
| <pre>1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K):</pre> | 1996 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 |
| <pre>1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K):</pre> | 1996 0 0 0 0 0 0 | | | 0 0 0 0 0 | | 0 0 0 0 0 0 |
| <pre>1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K):</pre> | 1996 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | | 0 0 0 0 0 0 0 | | |
| <pre>1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K):</pre> | 1996 0 0 0 0 0 0 0 0 0 0 | | | | | |
| <pre>1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Misc Recurring Cost (\$K):</pre> | 1996 0 0 0 0 0 0 0 0 0 0 0 | | | | | |
| <pre>1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Misc Recurring Cost (\$K): Misc Recurring Save(\$K):</pre> | 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | |
| <pre>1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Misc Recurring Cost (\$K): Misc Recurring Save(\$K): Land (+Buy/-Sales) (\$K):</pre> | 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | |
| <pre>1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Misc Recurring Cost (\$K): Misc Recurring Save (\$K): Land (+Buy/-Sales) (\$K): Construction Schedule (\$):</pre> | 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 | 0 0 0 0 0 0 0 0 0 0 0 0 8 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 | |
| <pre>1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Misc Recurring Cost (\$K): Misc Recurring Save(\$K): Land (+Buy/-Sales) (\$K): Construction Schedule (\$): Shutdown Schedule (\$):</pre> | 1996 0 0 0 0 0 0 0 0 0 0 0 8 0 8 | 0 0 0 0 0 0 0 0 0 0 0 8 0 8 | 0 0 0 0 0 0 0 0 0 0 0 0 8 0 8 | 0 0 0 0 0 0 0 0 0 0 0 8 0 8 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 0 8 |
| <pre>1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Cost (\$K): Misc Recurring Cost (\$K): Misc Recurring Cost (\$K): Land (+Buy/-Sales) (\$K): Construction Schedule (%): Shutdown Schedule (%): MilCon Cost Avoidnc(\$K):</pre> | 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 8 0 8 0 8 | 0 0 0 0 0 0 0 0 0 0 0 8 0 8 0 8 0 | 0 0 0 0 0 0 0 0 0 8 0 8 0 8 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 0 8 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 0 8 0 |
| <pre>1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Cost (\$K): Misc Recurring Cost (\$K): Misc Recurring Save (\$K): Land (+Buy/-Sales) (\$K): Construction Schedule (%): Shutdown Schedule (%): MilCon Cost Avoidnc(\$K): Fam Housing Avoidnc(\$K):</pre> | 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 0 8 | 0 0 0 0 0 0 0 0 0 0 0 8 0 8 0 8 | 0 0 0 0 0 0 0 0 0 0 0 0 8 0 8 0 8 0 | 0 0 0 0 0 0 0 0 0 0 0 8 0 8 0 0 8 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 0 0 8 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| 1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Cost (\$K): Misc Recurring Cost(\$K): Misc Recurring Save(\$K): Land (+Buy/-Sales) (\$K): Construction Schedule(\$): Shutdown Schedule (\$): MilCon Cost Avoidnc(\$K): Fam Housing Avoidnc(\$K): Procurement Avoidnc(\$K): | 1996 0 0 0 0 0 0 0 0 0 0 0 0 8 0 0 8 0 0 0 8 0 0 0 0 8 0 | 0 0 0 0 0 0 0 0 0 0 0 8 0 0 8 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 8 0 8 0 8 0 0 0 8 0 | 0 0 0 0 0 0 0 0 0 0 8 0 8 0 0 8 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| <pre>1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Cost (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Cost (\$K): Misc Recurring Cost(\$K): Misc Recurring Save(\$K): Land (+Buy/-Sales) (\$K): Construction Schedule(\$): Shutdown Schedule (\$): MilCon Cost Avoidnc(\$K): Fam Housing Avoidnc(\$K): Procurement Avoidnc(\$K): CHAMPUS In-Patients/Yr:</pre> | 1996 0 0 0 0 0 0 0 0 0 0 8 0 8 0 8 0 0 8 0 0 0 0 8 0 | 0 0 0 0 0 0 0 0 0 0 0 8 0 0 8 0 0 0 0 8 0 | 0 0 0 0 0 0 0 0 0 0 8 0 8 0 8 0 0 8 0 | 0 0 0 0 0 0 0 0 0 8 0 0 8 0 0 0 8 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| 1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Cost (\$K): Misc Recurring Cost(\$K): Misc Recurring Save(\$K): Land (+Buy/-Sales) (\$K): Construction Schedule(\$): Shutdown Schedule (\$): MilCon Cost Avoidnc(\$K): Fam Housing Avoidnc(\$K): Procurement Avoidnc(\$K): | 1996 0 0 0 0 0 0 0 0 0 0 0 0 8 0 0 8 0 0 0 8 0 0 0 0 8 0 | 0 0 0 0 0 0 0 0 0 0 0 8 0 0 0 8 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 8 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 8 0 8 0 0 8 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

.

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: REDCOM 14 MILLINGTON, TN

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|-------------|-------|------------|--------------|-----------------|
| | | | | |
| ADMIN | ADMIN | 0 | 13,000 | 0 |

INPUT DATA REPORT (COBRA v5.08) - Page 4 Data As Of 09:40 12/15/1994, Report Created 12:39 02/09/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10A.CBR Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

| Percent Officers Married: 71 | L.70% | Civ Early Retire Pay Factor: 9.00% |
|------------------------------------|---------|--|
| Percent Enlisted Married: 60 | 0.10% | Priority Placement Service: 60.00% |
| Enlisted Housing MilCon: 98 | 8.00% | PPS Actions Involving PCS: 50.00% |
| Officer Salary(\$/Year): 76,781 | | Civilian PCS Costs (\$): 28,800.00 |
| Off BAQ with Dependents(\$): 7,925 | 5.00 | Civilian New Hire Cost(\$): 0.00 |
| Enlisted Salary(\$/Year): 33,178 | .00 1 | Nat Median Home Price(\$): 114,600.00 |
| Enl BAQ with Dependents(\$): 5,251 | | Home Sale Reimburse Rate: 10.00% |
| Avg Unemploy Cost(\$/Week): 174 | .00 1 | Max Home Sale Reimburs(\$): 22,385.00 |
| Unemployment Eligibility(Weeks): | 18 | Home Purch Reimburse Rate: 5.00% |
| Civilian Salary(\$/Year): 50,827 | .00 1 | Max Home Purch Reimburs(\$): 11,191.00 |
| Civilian Turnover Rate: 15 | 5.00% (| Civilian Homeowning Rate: 64.00% |
| Civilian Early Retire Rate: 10 | 0.00% 1 | HAP Home Value Reimburse Rate: 22.90% |
| Civilian Regular Retire Rate: 5 | .00% J | HAP Homeowner Receiving Rate: 5.00% |
| Civilian RIF Pay Factor: 39 | 0.00% I | RSE Home Value Reimburse Rate: 0.00% |
| SF File Desc: NAVY O&M,N BRA | .C95 I | RSE Homeowner Receiving Rate: 0.00% |

STANDARD FACTORS SCREEN TWO - FACILITIES

| RPMA Building SF Cost Index: | 0.93 | Rehab vs. New MilCon Cost: | 75.00% |
|--------------------------------|---------|---------------------------------|--------|
| BOS Index (RPMA vs population) | : 0.54 | Info Management Account: | 0.00% |
| (Indices are used as expo | nents) | MilCon Design Rate: | 9.00% |
| Program Management Factor: | 10.00% | MilCon SIOH Rate: | 6.00% |
| Caretaker Admin(SF/Care): | 162.00 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball Cost (\$/SF): | 1.25 | MilCon Site Preparation Rate: | 39.00% |
| Avg Bachelor Quarters(SF): | 294.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| Avg Family Quarters(SF): | 1.00 | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| APPDET.RPT Inflation Rates: | | | |
| 1996: 0.00% 1997: 2.90% 1998 | : 3.00% | 1999: 3.00% 2000: 3.00% 2001: | 3.00% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
|-------------------------------|--------|------------------------------|----------|
| HHG Per Off Family (Lb): 14, | 500.00 | Mil Light Vehicle(\$/Mile): | 0.31 |
| HHG Per Enl Family (Lb): 9, | 000.00 | Heavy/Spec Vehicle(\$/Mile): | 3.38 |
| HHG Per Mil Single (Lb): 6, | 400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): 18, | 000.00 | Avg Mil Tour Length (Years): | 4.17 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 3,763.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 4,527.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 1,403.00 |

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|------------------------------|------|--------|---------------------|-----|-------|
| | | | | | |
| Horizontal | (SY) | 61 | Optional Category A | () | 0 |
| Waterfront | (LF) | 10,350 | Optional Category B | () | 0 |
| Air Operations | (SF) | 122 | Optional Category C | () | 0 |
| Operational | (SF) | 111 | Optional Category D | () | 0 |
| Administrative | (SF) | 123 | Optional Category E | () | 0 |
| School Buildings | (SF) | 108 | Optional Category F | () | 0 |
| Maintenance Shops | (SF) | 102 | Optional Category G | () | 0 |
| Bachelor Quarters | (SF) | 96 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 78,750 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 94 | Optional Category J | () | 0 |
| Dining Facilities | (SF) | 165 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 120 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 165 | Optional Category M | () | 0 |
| Shipyard Maintenance | (SF) | 129 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 160 | Optional Category O | () | 0 |
| POL Storage | (BL) | 12 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 160 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 168 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |

REDCOM REVI(AIt. #1) Close REDCOM 10 # 5-26-0838-120,7

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

| T.F. HALL, RADM, USN | TF Hall |
|----------------------------------|-----------|
| NAME (Please type or print) | Signature |
| COMMANDER, NAVAL RESERVE FORCE & | 1/3/95 |
| Title(s) | Date |
| DIRECTOR OF NAVAL RESERVE(N095) | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

Complete <u>one</u> copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

| Scenario No.: | 5-26-0838-120 |
|-----------------|-----------------------|
| Scenario Title: | REDCOM REV 1 (ALT #1) |
| Date: | 13 DEC 94 |

Table 1-B: Point of Contact Information.

| Name: | CDR L. SYKES, USNR | |
|----------------------|------------------------------|--|
| Organization/Code: | COMNAVRESFOR/40 | |
| Office Phone Number: | (504) 948-1998 DSN: 363-1998 | |
| Fax Number: | (504) 948-1999 DSN: 363-1999 | |
| Home Phone Number: | (504) 649-4284 | |

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL <u>ENCLOSURE (1)</u> - SCENARIO SUMMARY

| Losing Base(s) | Gaining Base(s) | Workload/Missions Transferring |
|---|------------------------------|-----------------------------------|
| NSA NEW ORLEANS (REDCOM 10) | REDCOM 14 (MEMPHIS) | , COMMAND SUBORDINATE |
| | | ECHELON V AND VI ACTIVITIES, |
| | | MANAGE SELRES TRAINING, |
| | | RESOURCES, FACILITIES, AND |
| | | EQUIPMENT WIITHIN A |
| | | MULTI-STATE REGION. |
| | | |
| NSA NEW ORLEANS (REDCOM 10/DIRECTOR OF | NAS JRB FT WORTH (REDCOM 11) | DIRECT, MANAGE, AND |
| FACILITIES | | ADMINISTER FACILITIES |
| | | WITHIN A MULTI-STATE |
| | | REGION. (FUTURE COM- |
| | | PONENT UIC OF COMNAV- |
| | | SURFRESFOR) |
| | | |
| | | |
| |] | |

Table 1-C: Losing/Gaining Bases Involved in Scenario

Note:

Enclosure (1)

R

Complete a <u>separate</u> Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

| - • | - |
|------------|-------|
| Losing | Base: |

NSA NEW ORLEANS (REDCOM 10)

THE IDEAL NUMBER OF READINESS COMMANDS IS TEN (10). THE CLOSURE OF REDCOM 10 WOULD CREATE A EXCESSIVELY LARGE GEOGRAPHIC SPAN OF CONTROL FOR THE REMAINING NINE READINESS COMMANDS, ESPECIALLY IN THE SOUTHEAST (REDCOM 8) AND SOUTHWEST (REDCOM 11). IN THE CASE OF REDCOM 8, ALMOST 11,000 SELRES WOULD BE WITHIN ITS BORDERS AND THE COMMAND WOULD HAVE CONTROL OF 21 NAVAL RESERVE CENTERS -CREATING A NEED TO ADD ADDITIONAL FULL TIME SUPPORT STAFF FOR EFFECTIVE MANAGEMENT CONTROL. REDCOM 11 WOULD ALSO REQUIRE ADDITIONAL FULL TIME SUPPORT STAFF TO MANAGE 21 NAVAL RESERVE CENTERS. ITS GEOGRAPHICAL AREA OF RESPONSIBILITY WOULD COVER ALMOST TWO-THIRDS OF THE ENTIRE SOUTHERN PORTION OF THE ENTIRE U.S.! OTHER REDCOMS THROUGHOUT THE COUNTRY WOULD ALSO REQUIRE AN **INCREASE IN FULL TIME SUPPORT STAFF TO SUPPORT ADDITIONAL NAVAL** RESERVE CENTERS AND SELRES UNDER THEIR COGNIZANCE DUE TO THE DECREASE OF REDCOMS. A TENTH REDCOM WOULD ELIMINATE THE NEED TO ADD ADDITIONAL FULL TIME SUPPORT STAFF IN SUPPORT OF ECHELON FIVE AND SIX COMMANDS.

COMMANDER, NAVAL SURFACE RESERVE FORCE HAS RECENTLY INITIATED ACTION TO BRING THE DIRECTOR OF FACILITIES AT FIVE READINESS COMMANDS (INCLUDING REDCOM 10) UNDER THE COGNIZANCE OF COMMANDER, NAVAL SURFACE RESERVE FORCE AS A COMPONNENT UIC. TRANSFERRING THE DIRECTOR OF FACILITIES TO REDCOM 11 AT NAS JRB FT WOOOORTH WOULD PROVIDE MORE EFFECTIVE FACILITIES OVERSIGHT IN THE SOUTHWESTEN PORTION OF THE U.S. IF THAT DIRECTOR IS FORCED TO MOVE FROM NEW ORLEANS. NAS JRB FT WORTH (REDCOM 11) IS THE SECOND OPTIMUM LOCATION FOR THIS POSITION AFTER NEW ORLEANS, EVEN IF REDCOM 14 IS CREATED IN TN.

24 14 DEC 94

MEMORANDUM FOR 04

From: COMNAVRESFOR CODE 02

Subj: FULL TIME SUPPORT AT READINESS COMMANDS

1. Manpower requirements at readiness commands are determined through the utilization of OPNAV approved staffing standards which take into account the number of reserve centers and Selected Reserve (SELRES) personnel supported by the readiness command.

2. The reduction of readiness commands from thirteen to nine will necessitate an increase in manpower requirements at the remaining readiness commands. Overall increase of 12 officers and 16 enlisted personnel would be required per the staffing standard.

ARS By Prection

Table 2-A: Disposition of Personnel - Detail Data.

| From Losing Base: NSA NEW ORLEANS (REDCOM 10) | | | | | | | | | |
|---|------------|-----------|------|------|------|------|------|------|-------|
| To Gaining Base: REDCOM 14 (MEMPHIS, TN) | | | | | | | | | |
| UIC | Name | Туре | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 69307 | NAVRESRED | Officer | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| | COM REG 10 | Enlisted0 | 0 | 0 | 16 | 00 | 0 | 0 | 16 |
| | | Civilian | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | _ | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| | TOTAL | Enlisted | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| | | Civilian | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2-A: Disposition of Personnel - Detail Data

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

| From Losi | From Losing Base: NSA NEW ORLEANS (REDCOM 10) | | | | | | | | |
|-----------|---|----------|------|------|------|------|------|------|-------|
| To Gainin | To Gaining Base: NAS JRB FT WORTH (REDCOM 11) | | | | | | | | |
| UIC | Name | Туре | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 68307 | NAVRESREDCO | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | M REG 10 (DIRECTOR OF | Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | FACILITIES STAFF ONLY) | Civilian | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | _ | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | _ | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | TOTAL | Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | | Civilian | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2-A: Disposition of Personnel - Detail Data

Table 2-A: Disposition of Personnel - Detail Data.

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated. Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

| From Losing Base: NSA NEW ORLEANS (REDCOM 10) | | | | | | | | |
|---|------|------|--------------|------|------|------|-------|-----|
| To Gaining Base: REDCOM 14 (MEMPHIS, TN) | | | | | | | | |
| | 1996 | 1997 | 199 8 | 1999 | 2000 | 2001 | Total | |
| Officer Billets | 0 | 0 | 6 | 0 | 0 | 0 | 6 | R |
| Enlisted Billets | 0 | 0 | 16 | 0 | 0 | 0 | 16 | |
| Civilian Positions Military Students | 0 | 0 | 11 | 0 | 0 | 0 | 11 | |
| Tons of Mission Equipment | | | 2.5 | | | | 2.5 | |
| Tons of Support Equipment | | | | | | | | it. |
| Number of Light Vehicles | | | 4 | | | | 4 | |
| Number of Heavy Vehicles | | | | | | | | |

Table 2-B: Disposition of Personnel and Equipment - Summary

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

ADP EQUIPMENT REDCOM VEHICLES TRANSFER OF MISSION TO REDCOM 14

Table 2-D: Manpower Reconciliation Data.

| | Table 2-D: Mar | power Reconciliat | ion Data | 1 | |
|--|----------------|-------------------|-----------|---------|-------|
| | Officers | Enlisted | Civilians | Mil Stu | Total |
| A. Begin FY 1996: | 7 | 17 | 16 | 0 | 40 |
| B. Force Structure Changes(+/-): | 0 | 0 | 0 | 0 | 0 |
| C. Prior BRAC Changes (+/-): | 0 | 0 | 0 | 0 | 0 |
| D. End FY 2001: | 7 | 17 | 16 | 0 | 40 |
| Moving to (List each Gaining Base): | | | | | |
| 1. REDCOM 14 (MEMPHIS, TN) | 6 | 16 | 11 | 0 | 33 |
| 2.NAS JRB FT WORTH (REDCOM 11) | 1 | | 5 | 0 | 7 |
| 3. | | | | | |
| 4 | | | | | |
| 5. | | | | | |
| 6. | | | | | |
| 7. | | | | - | |
| 8. | | | | | |
| 9. | | | | | |
| 10. | | | | | |
| E. Total Billets/Positions Moving: | 7 | 17 | 16 | 0 | 40 |
| F. Eliminated Billets/Positions: | 0 | 0 | 0 | | 0 |
| G. Remaining at Losing Base: | 0 | 0 | 0 | 0 | 0 |
| H. Sum of Lines E, F, and G: | 7 | 17 | 16 | 0 | 40 |

Table 2-D: Mannower Reconciliation Data

Notes:

Table 2-E: Caretaker Requirements (Mothball Scenarios Only).

| Losing Base Name: | | | | | | | | |
|------------------------|------|------|--------------|------|------|------|-------|--|
| | 1996 | 1997 | 199 8 | 1999 | 2000 | 2001 | Total | |
| Military Caretakers | | | | | | | | |
| Civilian Caretakers | | | | | | | | |

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs.

Losing Base:

Cost FY Description

1.

b. Other One-Time Unique Savings.

Losing Base:

Cost FY Description

1.

c. One-Time Unique Moving Costs.

Losing Base: NSA NEW ORLEANS (REDCOM 10)

| 1. | <u>Cost</u> \$373K | <u>FY</u> 98 | <u>Gaining Base</u> MEMPHIS, TN | Description RELOCATION OF CIVILIANS (REDCOM) |
|----|-----------------------|-----------------|------------------------------------|---|
| | | | | PLANT & MINOR PROPERTY INCLUDING ADP |
| | \$150K | 98 | FT WORTH, TX | RELOCATION OF CIVILIANS (FACILITIES) PLANT & MINOR PROPERTY INCLUDING ADP |

j. Facility Shutdown.

Losing Base: NSA NEW ORLEANS (REDCOM 10)

Facility KSF Shutdown: ALL (16.5 KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

| Los | Losing Base: NSA NEW ORLEANS (REDCOM 10) | | | | | | | |
|------|--|------|------|--------|------|------|------|--------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs | | | | | | | NONE |
| b. | One-Time Unique Svgs | | | | | | | NONE |
| c. | One-Time Move Costs | | | \$523K | | | | \$523K |
| d. | Net Mission Costs | | | | | | | NONE |
| e. | Net Mission Savings | | | | | | | NONE |
| f. | Misc Recur Costs | | | | | | | NONE |
| g. | Misc Recur Savings | | | | | | | NONE |
| h. | Land Sales | | | | | | | NONE |
| i. | Procurement Cost Avoid | | | | | | | NONE |
| j. F | j. Fac. Shutdown (KSF) 16.5 | | | | | | | |

Table 2-F: Dynamic Base Information Summary

BRAC-95 SCENARIO DEVELOPMENT DATA CALL <u>ENCLOSURE (3)</u> - GAINING BASE QUESTIONS

T

| G | aining Ba | ase: | | REDCOM 14 (| MEMPHIS, TN) | | | | | |
|------|---|-----------|------------|----------------|--|--|--|--|--|--|
| Tab | le 3-A - 1 | Dynam | B) F | | PARTMENT WOULD MOVE INTO BLDG D FOR REDCOM 11 AND NRRC AT NAS JRB | | | | | |
| _ | | | ting Data | | | | | | | |
| | a. Oth | er One | -Time Un | ique Costs. | | | | | | |
| Gain | a. (1) Community Infrastructure Impacts. Gaining Base: | | | | | | | | | |
| 1. | <u>Cost</u> | <u>FY</u> | Location | <u>n</u> | Description | | | | | |
| Gain | | | - | ie One-Time Co | | | | | | |
| 1. | <u>Cost</u> | <u>FY</u> | Desc | ription | | | | | | |
| | | | | | | | | | | |
| | | 0 | | | | | | | | |
| Gain | | | | ique Savings. | | | | | | |
| 1. | <u>Cost</u> | <u>FY</u> | Desc | <u>ription</u> | | | | | | |
| | c. Envi | ronme | ntal Mitig | gation. | | | | | | |

Gaining Base: _____

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (3) - GAINING BASE QUESTIONS

| Gai | Gaining Base Name: REDCOM 14 (MEMPHIS, TN) | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|--|------|--|--|--|--|--|
| | 1996 1997 1998 1999 2000 2001 Total | | | | | | | | | | | | |
| a. | One-Time Unique Costs * | | | | | | | NONE | | | | | |
| Ь. | One-Time Unique Savings | | | | | | | NONE | | | | | |
| c. | Environ. Mitigation | | | | | | | NONE | | | | | |
| d. | Misc. Recurring Costs | | | | | | | NONE | | | | | |
| e. | Misc. Recurring Savings | | | | | | | NONE | | | | | |
| f. | Land Purchases | | | | | | | NONE | | | | | |

Table 3-A: Dynamic Base Information

Table 3-B - Military Construction Requirements.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL <u>ENCLOSURE (3)</u> - GAINING BASE QUESTIONS

| Gaining Base Name: RED | COM 14 (MEMI | PHIS, TN) | |
|-------------------------|---------------------------------|-------------------------------|------------------------------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | | | |
| Berthing (FB) | | | |
| Air Maintenance (SF) | | | |
| Other Operations (SF) | | | |
| Administrative (SF) | | 13,000 SF | REHAB SPACE FOR REDCOM 14 |
| Training (SF) | | | |
| Maintenance (SF) | | | |
| Bachelor Quarters (SF) | | | |
| Supply/Storage (SF) | | | |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | | | |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | | |
| POL Storage (BL) | | | |
| Ammo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$ | \$ | |
| Other: | | | |
| - | \$ \$ | \$ \$ | |
| - | \$ | \$ | |

Table 3-B: MILCON Requirements

FARTES: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Date Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 16.5

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| | • | ***** O& | M, etc. **** | • | | ***** D | BOF ***** | | • | **** TO | TAL ***** | • |
|--------------------|----------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|---------------|
| C NAME CLAIN | | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY |
| * REDCOMIÓ NEW COM | NAURESHE | | ŕ | | | | | ÷ | | | | |
| ORLEANS | TOTALS: | | 364K | 784K | | | NA | NA | L | | 364 K | 7 <i>54</i> K |

Please complete this table I



REDLOM 10 New Orlean

WHY: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or liminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure eduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the UPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of nes of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student opulation is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any umbers are changed, please provide a revised set of totals at the end of the listing.

| | MAJOR | | BEGIN | FY 199 | 6 | | Planne: Ructur | | | | end fy | 2001 | |
|---------------------------------|--------------|-----|-------|--------|-----|-----|-------------------|-----|------------|-----|--------|------|-----|
| TIC NAME | CLAIMANT | OFF | ENL | CIV | stu | off | ENL | CIV | STU | off | ENL | CIV | STU |
| 68307 REDOOM 10 NEW OPLIERUS | COMNAULOSFOL | 7 | 17 | Ko | 0 | D | 0 | 0 | \bigcirc | 7 | 17 | 16 | 0 |

Please complete two fuble.

. . . · u

BRAC-95 CERTIFICATION

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CDR A. M. CLARK USNR

NAME (Please type or print) BRAC COORDINATOR

Si 94

Title

N35

Division

N35B

Department

COMNAVSURFRESFOR

Activity







Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. R. BUCKLEY CAPT USNR

NAME (Please type or print)

COMMANDER ACTING

Title

COMNAVSURFRESFOR

Activity

ACTIVITY COMMAN

14 DEC 1994

Date

Attachment Two

0-16

Document Separator

BRAC-95 Scenario Family Housing Data

| Scenario No.: | 5-26-0838-120 |
|---------------|---------------|
| Losing Base: | REDCOM REV1 |
| Date: | 12/22/94 |

1. Percentage of Family Housing which can be shut down at the Losing Base:

____%

2. Family Housing Construction Requirements at Gaining Bases:

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|---------------------------------------|
| NAS FT WORTH | 0 | |
| | | |
| | | |
| | | |
| | | |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
| | | |
| | | |
| | | |
| | | |
| | | |

4. Additional Comments:

No housing at losing site.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN NAME (Please type or print)

COMMANDER Title

NAVAL FACILITIES ENGINEERING COMMAND Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

> DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Nothanne Signature

Date

Title

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward NAME (Please type or print)

Housing Management Specialist Title

Signature 1/26/95 Date

Resource Division

Family Housing Department

NAVFACENGCOM Activity

Enclosure (1)

Document Separator

٠

BRAC-95 Scenario Development Data Call Tasking

| Scenario Number: | 5-26-0838-120 |
|------------------|----------------|
| Scenario Title: | REDCOM - Rev 1 |
| | |

1400 EST, 15 December 1994

Description of Closure/Realignment Scenario

Close REDCOM 10, New Orleans.

Due Date:

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate**, **additional** Scenario Development Data Call response, <u>which while not changing the base(s)</u> <u>identified as being closed/realigned</u>, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 5-26-0838-120A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 61

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| | | | * | **** 0& | M, etc. **** | k : # | | ***** D | BOF ***** | | | **** TO | ГAL ***** | |
|-------|---------------------|-------------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
| UIC | NAME | MAJOR CLAIMANT | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY |
| 68348 | REDCOM 9 MILLINGTON | COMNAVRESFOR | 11 | 0 | 328 | 416 | 0 | 0 | 0 | 0 | 11 | 0 | 328 | 416 |
| | | TOTALS : | 11 | 0 | 328 | 416 | 0 | 0 | 0 | 0 | 11 | 0 | 328 | 416 |

Activity: REDCOM W New Orlean

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| | | | | | | | 1 | PLANNE | D FORC | E | | | | |
|-----|------|----------|-----|-------|--------|-----|-----|--------|--------|-----|-----|--------|------|-----|
| | | MAJOR | | BEGIN | FY 199 | 6 | ST | RUCTUR | E CHAN | GES | : | END FY | 2001 | |
| UIC | NAME | CLAIMANT | off | ENL | CIV | STU | off | ENL | CIV | STU | off | ENL | CIV | STU |

Please complete two fuble

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands):

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| | | | | ***** 0& | M, etc. **** | ** | | ***** D | BOF ***** | | | **** TO | TAL ***** | |
|-----|------|-------------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
| UIC | NAME | MAJOR CLAIMANT | RPMA NONPAY | RPMA PAY | OBOS NONFAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY |
| | | 0000 | | | | | | | | Ì | | | | |
| | | | 1 | | | |] | | | | 1 | | | |
| | | TOTALS: | | | | | | | | | <u> </u> | | | |

Please complete this table



Department of the Navy Base Structure Analysis Team

(Arced

BRAC-95 Scenario Development Data Call Tasking URGENT

| To: CDRL | ee syker | | | | |
|--------------|--------------|--------|----------|--------|-----|
| | COMNANRESTUR | | | | |
| Fax Number : | 504-948-1999 | Date : | 12[13]94 | Time : | 500 |

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

**** 48 Hour Turnaround Required *****

URGENT

Number of Pages, including cover page:

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

| Scenario Fi | le : P:\COB | I 10 NEW ORLEA RA\PRELIM\PRE RA\N950M.SFF | | B.CBR | | | | |
|---------------------------------------|-----------------------|---|--------------|--------------|------|------|-------|--------|
| Starting Ye Final Year ROI Year | : 1998 | (18 Years) | | | | | | |
| NPV in 2015 1-Time Cost | | 46 054 | | | | | | |
| Net Costs (| \$K) Constant 1996 | Dollars 1997 | 1998 | 19 99 | 2000 | 2001 | Total | Beyond |
| MilCon | 360 | 2,111 | 0 | 0 | | 0 | 2,471 | 0 |
| Person | 0 | 0 | 70 | 38 | 38 | 38 | 185 | 38 |
| Overhd | 28 | 21 | 43 | -270 | -270 | -270 | -717 | -270 |
| Moving | 0 | 0 | 343 | 0 | 0 | 0 | 343 | Ō |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ō |
| Other | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 |
| TOTAL | 488 | 2,132 | 456 | -232 | -232 | -232 | 2,381 | -232 |
| | 1996 | 1997 | 1 998 | 1 999 | 2000 | 2001 | Total | |
| POSITIONS E | LIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Enl | 0 | 0 | Ō | Ū | ō | ō | ō | |
| Civ | 0 | 0 | 0 | 0 | Ō | ō | ō | |
| тот | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| POSITIONS R | EALIGNED | | | | | | | |
| Off | 0 | 0 | 7 | 0 | 0 | 0 | 7 | |
| Enl | 0 | 0 | 17 | Ó | Ō | ō | 17 | |
| Stu | 0 | 0 | 0 | Ō | Ō | ō | Ö | |
| Civ | 0 | 0 | 16 | 0 | 0 | 0 | 16 | |
| TOT | 0 | 0 | 40 | 0 | 0 | 0 | 40 | |
| | | | | | | | | |

120B Nashville + JRB

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| | | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| | 1996 | 1997 | 1998 | 19 99 | 2000 | 2001 | Total | Beyond |
|---|------------------|-------------|---------------|--------------|---------|------|-----------|--------|
| MilCon | 360 | 2,111 | 0 | 0 | 0 | 0 | 2,471 | 0 |
| Person | 0 | 0 | 149 | 117 | 117 | 117 | 501 | 117 |
| Overhd | 28 | 21 | 53 | 16 | 16 | 16 | 151 | 16 |
| Moving | 0 | 0 | 365 | 0 | 0 | 0 | 365 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 100 | 0 | 0 | 0 | 0 | ٥ | 100 | 0 |
| TOTAL | 488 | 2,132 | 567 | 133 | 133 | 133 | 3,587 | 133 |
| Savings (\$ | K) Constant D | ollars | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| | | | | | | | | |
| | U | Ű | 0 79 | 0 | 0 79 | 0 | 0 | 0 |
| | • | | | | | | | |
| Person | o | U | | 79 | • • | 79 | 316 | 79 |
| Person Overhd | 0 | 0 | 10 | 286 | 286 | 286 | 868 | 286 |
| Person Overhd Moving | 0 0 0 | 0 | 10 22 | | • • | | | |
| Person Overhd Moving Missio | 0 | 0 0 0 | 10 22 0 | 286 | 286 | 286 | 868 | |
| MilCon Person Overhd Moving Missio Other | 0 0 0 0 | | 10 22 | 286 0 | 286 | 286 | 868 22 | |

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|--|--|-----------|
| Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction | 2, 300,641 0 0 170,000 | 2,470,641 |
| Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel | 19,822 9,149 0 3,132 | 32,103 |
| Overhead Program Planning Support Mothball / Shutdown Total - Overhead | 64,981 21,250 | 86,231 |
| Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving | 250,023 0 103,765 10,912 0 | 364,700 |
| Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other | 0 100,000 0 | 100,000 |
| Total One-Time Costs | | 3,053,676 |
| One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings | 0 0 21,657 0 0 0 0 | |
| Total One-Time Savings | | 21,657 |
| Total Net One-Time Costs | | 3,032,018 |

| ONE-TIME COST REPORT (COBRA) Data As Of 11:25 12/19/1994, Report | | 995 |
|---|------------|-----------|
| Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RD(Std Fctrs File : P:\COBRA\N950M.SFF | COM10B.CBR | |
| Base: REDCOM 10 NEW ORLEAN, LA (All values in Dollars) | | |
| Category | Cost | Sub-Total |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | ٥ |
| Personnel | | |
| Civilian RIF | 19,822 | |
| Civilian Early Retirement | 9,149 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | õ | |
| Unemployment | 3,132 | |
| Total - Personnel | • • | 32,103 |
| Overhead | | |
| Program Planning Support | 64,981 | |
| Mothball / Shutdown | 21,250 | |
| Total - Overhead | | 86,231 |
| Moving | | |
| Civilian Moving | 250,023 | |
| Civilian PPS | 0 | |
| Military Moving | 103,765 | |
| Freight | 10,912 | |
| One-Time Moving Costs | Ō | |
| Total - Moving | | 364,700 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 483,034 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 21,657 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 21,657 |
| Total Net One-Time Costs | | 461,377 |
| | | |

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/4 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 14 NASHVILLE, TN (All values in Dollars)

| Category | Cost | Sub-Total |
|--|--------------------------------|-----------|
| Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction | 2,300,641 0 0 170,000 | 2,470,641 |
| Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel | 0 0 0 0 0 | ٥ |
| Overhead Program Planning Support Mothball / Shutdown Total - Overhead | 0 0 | 0 |
| Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving | 0 0 0 0 0 | 0 |
| Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other | 0 100,000 0 | 100,000 |
| Total One-Time Costs | | 2,570,641 |
| One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings | | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 2,570,641 |

| ONE-TIME COST REPORT (COBRA v5.00 Data As Of 11:25 12/19/1994, Report Crea | | 1995 |
|---|--------|-----------|
| Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10 Std Fctrs File : P:\COBRA\N950M.SFF | DB.CBR | |
| Base: NAS/JRB FORT WORTH, TX (All values in Dollars) | | |
| Category | Cost | Sub-Total |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account Land Purchases | 0 | |
| Total - Construction | U | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS Unemployment | 0 | |
| Total - Personnel | U | 0 |
| Overhead | | |
| Program Planning Support | Q | |
| Mothball / Shutdown Total - Overhead | 0 | 0 |
| | | |
| Moving | 0 | |
| Civilian Moving Civilian PPS | 0 | |
| Military Moving | ŏ | |
| Freight | Ō | |
| One-Time Moving Costs | 0 | _ |
| Total - Moving | | 0 |
| Other | - | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs One-Time Unique Costs | 0 | |
| Total - Other | - | 0 |
| Total One-Time Costs | | 0 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving Land Sales | 0 | |
| One-Time Moving Savings | ŏ | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 0 |
| | | |

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/4 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

| All Costs in \$K | | | | | | | | |
|---|-----------------|-------------|---------------|---------------|-----------------|--|--|--|
| Base Name | Total MilCon | IMA Cost | Land Purch | Cost Avoid | Total Cost | | | |
| REDCOM 10 NEW ORLEAN REDCOM 14 NASHVILLE NAS/JRB FORT WORTH | 2,301 0 | 0 0 0 | 0 170 0 | 0 0 0 | 0 2,471 0 | | | |
| Totals: | 2,301 | 0 | 170 | 0 | 2,471 | | | |

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 2/4 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

1

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: REDCOM 14 NASHVILLE, TN

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------|-----------------|----------------|--------------------------|--|--------------|------------------------|
| ADMINISTRATION | ADMIN | 0 | 0 | 13,000 | 2,301 | 2,301 |
| | | + | Info Manag Land Purch | struction Co gement Account nases: ion Cost Ave | unt: | 2,301 0 170 0 |
| | | - | | TO | TAL: | 2,471 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08) Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: REDCOM 10 NEW ORLEAN, LA

| BASE POPULATION (F) Officers | Enli | ior to B sted | RAC Actio | on): Students | _ | Civ | ilians |
|--|-----------------------|-----------------------|--------------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 7 | | 17 | | | 0 | | 16 |
| PERSONNEL REALIGNME To Base: REDCOM 14 | NASHVILL | .E, TN 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers Enlisted Students Civilians TOTAL | 0 0 0 0 | 0 0 0 0 | 6 16 0 11 33 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 6 16 0 11 33 |
| To Base: NAS/JRB F | FORT WORTH 1996 | 1, TX 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers Enlisted Students Civilians TOTAL | | 0 0 0 0 | 1 1 0 5 7 | | 0 0 0 0 | 0 0 0 0 | 1 1 0 5 7 |
| TOTAL PERSONNEL REA | LIGNMENTS | (Out of 1997 | REDCOM 1 1998 | 10 NEW ORLE 1999 | AN, LA): 2000 | 2001 | Total |
| Officers Enlisted Students Civilians TOTAL | 0 0 0 0 | 0 0 0 0 0 | 7 17 0 16 40 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 7 17 0 16 40 |
| BASE POPULATION (Af Officers | Enli | Action): sted | | Students | | Civ | ilians |
| 0 | | 0 | | | 0 | | 0 |
| PERSONNEL SUMMARY F | OR: REDC | OM 14 NA | SHVILLE, | TN | | | |
| BASE POPULATION (FY Officers | Enli | ior to B sted | RAC Actio | on): Students | | Civ | ilians |
| 0 | | 0 | | | 0 | | 0 |
| | 10 NEW OR 1996 | LEAN, LA 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers Enlisted Students Civilians TOTAL | 0 0 0 | 0 0 0 0 0 | 6 16 0 11 33 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 6 16 0 11 33 |
| TOTAL PERSONNEL REA | LIGNMENTS 1996 | 1997 | 1 998 | NASHVILLE, 1999 | TN): 2000 | 2001 | Total |
| Officers Enlisted Students Civilians TOTAL | 0 0 0 0 0 | 0 0 0 0 0 | 6 16 0 11 33 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 | 6 16 0 11 33 |

| Data A | PERSONNEL SUM s of 11:25 12 | MARY R /19/19 | EPORT (C 94, Repo | OBRA v5.08) rt Created O | - Page 2 9:33 02/ | 2 /22/1995 | |
|---|--------------------------------|-----------------------|-----------------------|-----------------------------|-----------------------|-----------------------|-----------------------|
| Department Option Package Scenario File Std Fctrs File | : REDCOM 10 N : P:\COBRA\PR | ELIM\P | RELIM5R\ | RDCOM10B.CBR | | | |
| BASE POPULATION Officers | | Action sted |): | Students | | Ci | vilians |
| 6 | | 16 | | ******* | 0 | | 11 |
| PERSONNEL SUMMA | RY FOR: NAS/ | JRB FO | RT WORTH, | , TX | | | |
| BASE POPULATION Officers | | ior to sted | BRAC Ac | tion): Students | | Ci | vilians |
| 190 | | 1,790 | | | 0 | | 283 |
| PERSONNEL REALI From Base: RED | COM 10 NEW OR 1996 | LEAN, 1 1997 | LA 1998 | 1999 | 2000 | 2001 | Total |
| Officers Enlisted Students Civilians TOTAL | | 0 0 0 0 | 1 1 0 5 7 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 0 | 1 1 0 5 7 |
| TOTAL PERSONNEL | | (Into 1997 | NAS/JRB 1998 | FORT WORTH, 1999 | TX): 2000 | 2001 | Total |
| Officers Enlisted Students Civilians TOTAL | | 0 0 0 0 0 | 1 1 0 5 7 | | 0 0 0 0 0 | 0 0 0 0 0 | 1 1 0 5 7 |
| BASE POPULATION Officers | (After BRAC) Enlis | | : | Students | | Civ | /ilians |
| 191 | | 1,791 | | ***** | 0 | | 288 |

| - | - | - | - | - | - | - | - | |
|---|---|---|---|---|---|---|---|--|
| | | | | | 2 | 8 | 8 | |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

| Rate | 1996 | 1997 | 1998 | 1 999 | 2000 | 2001 | Total |
|-------------------------------------|------|------|------|--------------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| Early Retirement* 10.00% | Ō | ŏ | 2 | 0 | 0 | Ő | 2 |
| Regular Retirement* 5.00% | . 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilian Turnover* 15.00% | | 0 | 3 | 0 | 0 | 0 | 3 |
| Civs Not Moving (RIFs)*+ | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilians Moving (the remainder) | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Civilian Positions Available | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement 5.00% | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover 15.00% | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)*+ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# 60.00% | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | U | 0 | 0 | U | 0 |
| CIVILIAN POSITIONS REALIGNING IN | ٥ | 0 | 16 | 0 | 0 | 0 | 16 |
| Civilians Moving | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| New Civilians Hired | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN RIFS | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 7 | 0 | 0 | 0 | 7 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00% PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

| Base: REDCOM 10 NEW ORLEAN, LA Rate | 1996 | 1 997 | 1998 | 1 999 | 2000 | 2001 | Total |
|-------------------------------------|------|--------------|--------|------------------|------|--------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| Early Retirement* 10.00% | ō | - | 2 | ō | | | ž |
| Regular Retirement* 5.00% | | õ | 1 | ō | | | ī |
| Civilian Turnover* 15.00% | | Ō | 3 | Ō | Ō | 0 | 3 |
| Civs Not Moving (RIFs)* 6.00% | | 0 | 1 | Ō | 0 | 0 | Ĩ |
| Civilians Moving (the remainder) | 0 | 0 | 9 7 | 0 | 0 | 0 | 9 |
| Civilian Positions Available | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement 10.00% | 0 | 0 | 0 | 0 | 0 | | 0 |
| Regular Retirement 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover 15.00% | 0 | 0 | Ō | 0 | 0 | 0 0 | 0 |
| Civs Not Moving (RIFs)* 6.00% | | 0 | 0 0 | 0 0 0 0 | 0 | 0 | 0 |
| Priority Placement# 60.00% | 0 | Ō | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | 0 | 0 | Ō | 0 | 0 | Ő | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN RIFS | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | ٥ | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/4 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

| Base: REDCOM 14 NASHVILLE, TN Rate | 1996 | 1 997 | 1998 | 1999 | 2000 | 2001 | Total |
|---|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|----------------------------|-----------------------|
| CIVILIAN POSITIONS REALIGNING OUT Early Retirement* 10.00% Regular Retirement* 5.00% Civilian Turnover* 15.00% Civs Not Moving (RIFs)* 6.00% Civilians Moving (the remainder) | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 |
| Civilian Positions Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED Early Retirement 10.00% Regular Retirement 5.00% Civilian Turnover 15.00% Civs Not Moving (RIFs)* 6.00% Priority Placement# 60.00% Civilians Available to Move Civilians Moving Civilian RIFs (the remainder) | | | | | | | |
| CIVILIAN POSITIONS REALIGNING IN Civilians Moving New Civilians Hired Other Civilian Additions | 0 0 0 0 | 0 0 0 | 11 6 5 0 | 0 0 0 0 | 0 0 0 | 0 0 0 | 11 6 5 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS TOTAL CIVILIAN RIFS TOTAL CIVILIAN PRIORITY PLACEMENTS# TOTAL CIVILIAN NEW HIRES | 0 0 0 | 0 0 0 0 | 0 0 5 | 0 0 0 | 0 0 0 0 | 0 0 0 | 0 0 5 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

1

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/4 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS/JRB FORT WORTH, TX Rate | 1996 | 1997 | 1998 | 1 999 | 2000 | 2001 | Total |
|---|---------------------------------|---------------------------------|----------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| CIVILIAN POSITIONS REALIGNING OUT Early Retirement* 10.00% Regular Retirement* 5.00% Civilian Turnover* 15.00% Civs Not Moving (RIFs)* 6.00% Civilians Moving (the remainder) Civilian Positions Available | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 |
| CIVILIAN POSITIONS ELIMINATED Early Retirement 10.00% Regular Retirement 5.00% Civilian Turnover 15.00% Civs Not Moving (RIFs)* 6.00% Priority Placement# 60.00% Civilians Available to Move Civilians Moving Civilian RIFs (the remainder) | | | | | | | 0 0 0 0 0 0 0 |
| CIVILIAN POSITIONS REALIGNING IN Civilians Moving New Civilians Hired Other Civilian Additions | 0 0 0 0 | 0 0 0 0 | 5 3 2 0 | 0 0 0 | 0 0 0 | 0 0 0 0 | 5 3 2 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS TOTAL CIVILIAN RIFS TOTAL CIVILIAN PRIORITY PLACEMENTS# TOTAL CIVILIAN NEW HIRES | 0 0 0 0 | 0 0 0 | 0 0 2 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 2 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00% TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12

Total -----2,301

9

| | | L APPROPRIATI As Of 11:25 | | | | |
|---|--------------|------------------------------|--------------|------|--------|------|
| Department : Option Package : Scenario File : Std Fctrs File : | P:\COBRA\PRE | LIM\PRELIM5R\ | RDCOM10B.CBR | | | |
| ONE-TIME COSTS | 1996 | 1 997 | 1998 | 1999 | 2000 | 2001 |
| (\$ K) | | | | | | |
| CONSTRUCTION | | | | | | |
| MILCON | 190 | 2,111 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 170 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | |
| CIV SALARY | • | • | ~~ | - | - | • |
| Civ RIF | 0 | 0 | 20 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 9 | 0 | 0 | 0 |
| CIV MOVING | ٥ | 0 | 74 | 0 | • | • |
| Per Diem POV Miles | 0 | 0 | 26 1 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 97 | 0 | 0 | 0 |
| HHG | 0 | 0 | 60 | 0 | 0 | 0 |
| Misc | ő | 0 | 6 | 0 | ů ů | 0 |
| House Hunt | 0 | ő | 18 | Ö | 0 | 0 |
| PPS | õ | ŏ | 0 | ŭ | ä | 0 |
| RITA | õ | ŏ | 42 | ŏ | Ö | 0 |
| FREIGHT | - | Ū | .= | | Ū | Ū |
| Packing | 0 | 0 | 8 | 0 | 0 | 0 |
| Freight | ō | ō | ž | ŏ | õ | õ |
| Vehicles | ō | ō | ō | õ | ō | ō |
| Driving | 0 | 0 | 1 | 0 | Ō | Ō |
| Unemployment | 0 | 0 | 3 | 0 | 0 | 0 |
| OTHER | | | | | | |
| Program Plan | 28 | 21 | 16 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 21 | 0 | 0 | 0 |
| New Hire | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | ٥ |
| MIL PERSONNEL | | | | | | |
| MIL MOVING Per Diem | 0 | 0 | 3 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 2 | 0 | 0 | 0 |
| HHG | 0 | ő | 81 | Ö | 0 | 0 |
| Misc | 0 | ő | 17 | ŏ | 0 | Ö |
| OTHER | Ū | v | | Ū | Ū | 0 |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | - | - | - | - | - | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 100 | õ | ō | õ | õ | ō |
| Info Manage | 0 | 0 | 0 | 0 | Ō | Ō |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | Ō |
| TOTAL ONE-TIME | 488 | 2,132 | 434 | 0 | 0 | 0 |
| | | | | | | |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

- -

| RECURRINGCOSTS | 1996 | 1997 | 19 98 | 1999 | 2000 | 2001 | Tot a l | Beyond |
|-----------------------|--------------|--------------|--------------|--------------|------|------|----------------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | . 0 | 0 | 0 | 0 | 0 |
| RPMA | 0 | 0 | 15 | 15 | 15 | 15 | 61 | 15 |
| BOS | ō | ō | 1 | 1 | 1 | 1 | 4 | 1 |
| Unique Operat | ŏ | ō | ò | Ó | Ó | Ó | Ó | ó |
| Civ Salary | ō | ō | ŏ | õ | õ | õ | õ | ŏ |
| CHAMPUS | õ | õ | ő | ő | ŏ | ŏ | ŏ | Ö |
| Caretaker | õ | ő | ŏ | Ö | ŏ | ŏ | ŏ | Ö |
| MIL PERSONNEL | | _ | - | - | - | - | - | - |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow OTHER | 0 | 0 | 117 | 117 | 117 | 117 | 468 | 117 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 133 | 133 | 133 | 133 | 533 | 133 |
| TOTAL COST | 488 | 2,132 | 567 | 133 | 133 | 133 | 3,587 | 133 |
| ONE-TIME SAVES | 1 996 | 1 997 | 1998 | 1 999 | 2000 | 2001 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | • | • | - | - | | • | - | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | Q | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 22 | 0 | 0 | 0 | 22 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | D | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 22 | 0 | 0 | 0 | 22 | |
| RECURRINGSAVES | 1996 | 1 997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 10 | 22 | 22 | 22 | 76 | 22 |
| BOS | 0 | 0 | 0 | 264 | 264 | 264 | 792 | 264 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | Ō | ō | õ | ō | ō |
| CHAMPUS | 0 | Ō | ō | ō | ō | ŏ | ō | ō |
| MIL PERSONNEL | _ | - | _ | - | - | _ | - | - |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | Ō | Ō | Ō | ō | Ō | ō | õ | ŏ |
| House Allow | ō | ō | 79 | 79 | 79 | 79 | 316 | 79 |
| OTHER | - | _ | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Miss Basur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 89 | 365 | 365 | 365 | 1,184 | 365 |
| TOTAL SAVINGS | 0 | 0 | 111 | 365 | 365 | 365 | 1,206 | 365 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

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| Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF | | | | | | | | | | | |
|--|------|--------------|----------|----------|------|------|-------|--|--|--|--|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | | | | |
| CONSTRUCTION | | | | | | | | | | | |
| MILCON | 190 | 2,111 | 0 | 0 | 0 | 0 | 2,301 | | | | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| M&C | | | | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 29 | 0 | 0 | 0 | 29 | | | | |
| Civ Moving | 0 | 0 | 261 | 0 | 0 | 0 | 261 | | | | |
| Other | 28 | 21 | 40 | 0 | 0 | 0 | 89 | | | | |
| IL PERSONNEL | | | | | | | | | | | |
| Mil Moving | 0 | 0 | 82 | 0 | 0 | 0 | 82 | | | | |
| OTHER | | | | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Environmental | 100 | 0 | 0 | 0 | 0 | Ó | 100 | | | | |
| Info Manage | 0 | 0 | 0 | 0 | 0. | 0 | 0 | | | | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Land | 170 | Ō | Ō | Ō | Ō | õ | 170 | | | | |
| TOTAL ONE-TIME | 488 | 2,132 | 412 | Õ | Ō | ō | 3,032 | | | | |
| RECURRING NET | 1996 | 19 97 | 1998 | 1999 | 2000 | 2001 | Total | | | | |
| AM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| RPMA | 0 | 0 | 5 | -7 | -7 | -7 | -15 | | | | |
| BOS | 0 | 0 | 1 | -263 | -263 | -263 | -788 | | | | |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| HAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| IL PERSONNEL | | | | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| House Allow THER | 0 | 0 | 38 | 38 | 38 | 38 | 152 | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Mission | Ó | Ō | Ō | ō | Ō | õ | Ō | | | | |
| Misc Recur | 0 | Ō | Ō | Ō | Ō | ō | Ō | | | | |
| Unique Other | Ō | õ | Ō | ō | õ | õ | ō | | | | |
| OTAL RECUR | Ō | ō | 44 | -232 | -232 | -232 | -651 | | | | |

456

-232

-232

-232

2,381

TOTAL NET COST

488

2,132

Beyond

----0

-7

-263 0 0

Ō 0

38

0 0

0

-232

-232

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| | | P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| Base: REDCOM 10 NEW ONE-TIME COSTS | 1996 | 1997 | 1 998 | 1999 | 2000 | 2001 | Total |
|---------------------------------------|------|------|--------------|------|------|------|-------|
| (\$K) CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | O | 0 | 0 | 0 |
| Fam Housing | ŭ | ő | 0 | ő | ŏ | Ö | Ö |
| Land Purch | ŏ | Ő | Ö | ő | ŏ | ŏ | ŏ |
| O&M | Ŭ | J | Ũ | Ŭ | Ū | v | Ŭ |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 20 | 0 | 0 | 0 | 20 |
| Civ Retire | ŏ | ő | 9 | ŏ | õ | ŏ | 20 |
| CIV MOVING | Ū | 5 | | Ū | U | Ŭ | , |
| Per Diem | 0 | 0 | 26 | 0 | 0 | 0 | 26 |
| POV Miles | ŏ | ŏ | 1 | ő | õ | ő | 1 |
| Home Purch | ŏ | ŏ | 97 | ő | ŏ | ŏ | 97 |
| HHG | õ | õ | 60 | ŏ | ŏ | õ | 60 |
| Misc | ŏ | õ | 6 | ŏ | ŏ | ŏ | 6 |
| House Hunt | õ | ŏ | 18 | ő | Ő | ů | 18 |
| PPS | ŏ | ŏ | 0 | 0 | õ | ŏ | 0 |
| RITA | ŏ | ŏ | 42 | Ö | ŏ | ő | 42 |
| FREIGHT | U | U | 76 | U | U | Ū | 76 |
| Packing | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Freight | ŏ | ŏ | 2 | ŏ | ŭ | ŏ | ž |
| Vehicles | ŏ | ŏ | õ | Ő | ŏ | ő | ō |
| Driving | ŏ | ŏ | 1 | ŏ | ŏ | Ő | 1 |
| Unemployment | ů | õ | 3 | ŏ | ŏ | ŏ | 3 |
| OTHER | U | J | - | v | U | Ū | 5 |
| Program Plan | 28 | 21 | 16 | 0 | 0 | ٥ | 65 |
| Shutdown | 0 | 0 | 21 | ŏ | õ | õ | 21 |
| New Hires | ŏ | õ | Ō | õ | õ | õ | 0 |
| 1-Time Move | õ | ŏ | Ő. | õ | Ő | õ | ŏ |
| MIL PERSONNEL | • | - | • | • | • | - | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| POV Miles | ō | ŏ | ž | ŏ | ō | ō | ž |
| HHG | ō | ō | 81 | ō | ō | ŏ | 81 |
| Misc | õ | õ | 17 | ŏ | ō | ō | 17 |
| OTHER | - | • | | • | - | • | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | • | • | • | • | • | - | - |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | ŏ | ŏ | õ | õ | õ | ŏ | ŏ |
| Info Manage | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ |
| 1-Time Other | õ | ŏ | õ | ŏ | ŏ | õ | ŏ |
| | | | | | | | |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIMSR\RDCOM10B.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| Base: REDCOM 10 N RECURRINGCOSTS (\$K) | EW ORLEAN, L/ 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|--|-----------------------|--------------|--------------|------|------|------|-------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | • | • | • |
| RPMA | | - | 0 | 0 | | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker MIL PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | Ō | Ó | 0 | 0 | Ō | ō | ō |
| House Allow | õ | õ | ō | õ | ō | ŏ | ŏ | ŏ |
| OTHER | U | v | Ū | • | Ū | Ū | v | v |
| Mission | 0 | 0 | ۵ | 0 | 0 | 0 | 0 | 0 |
| | - | - | - | | | | | |
| Misc Recur | 0 | 0 | o | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 28 | 21 | 434 | 0 | 0 | 0 | 483 | 0 |
| ONE-TIME SAVES | 1996 | 1 997 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ő | | | ő | | | | |
| Fam Housing O&M | - | 0 | 0 | - | 0 | 0 | 0 | |
| 1-Time Move MIL PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mil Moving OTHER | 0 | 0 | 22 | 0 | 0 | 0 | 22 | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | Ō | Ō | Ō | Ō | Ō | Ō | |
| TOTAL ONE-TIME | Ō | ō | 22 | ō | Õ | Ō | 22 | |
| RECURRINGSAVES | 1996 | 1997 | 1 998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) FAM HOUSE OPS O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | • | 10 | | 77 | | 7/ | |
| RPMA | - | 0 | 10 | 22 | 22 | 22 | 76 | 22 |
| BOS | 0 | 0 | 0 | 264 | 264 | 264 | 792 | 264 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Q |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | . 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 79 | 79 | 79 | 79 | 316 | 79 |
| OTHER | 0 | 0 | | | 0 | | 0 | |
| Procurement | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | · O | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 89 | 365 | 365 | 365 | 1,184 | 365 |
| TOTAL SAVINGS | 0 | 0 | 111 | 365 | 365 | 365 | 1,206 | 365 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

| Department Option Package | NAVY REDCOM 10 NEW ORLEAN |
|------------------------------|---|
| | P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR P:\COBRA\N950M.SFF |

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| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|-----------------------------|------|------------|----------|--------------|------|--------|--------|--------|
| (\$K) | | | | | | | | |
| CONSTRUCTION MILCON | 0 | 0 | 0 | o | • | • | • | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | U | U | 0 | U | U | U | U | |
| Civ Retir/RIF | 0 | 0 | 29 | 0 | 0 | 0 | 29 | |
| Civ Moving | õ | Ö | 261 | 0 | 0 | 0 | 261 | |
| Other | 28 | 21 | 40 | 0 | 0 | 0 | 89 | |
| MIL PERSONNEL | 20 | 21 | 40 | U | v | U | 07 | |
| Mil Moving | 0 | 0 | 82 | 0 | 0 | 0 | 82 | |
| OTHER | Ū | U | 02 | U | U | U | 02 | |
| HAP / RSE | 0 | 0 | D | 0 | 0 | ٥ | 0 | |
| Environmental | ŏ | 0 | 0 | Ö | 0 | 0 | 0 | |
| Info Manage | ŏ | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | õ | 0 | . 0 | 0 | 0 | 0 | 0 | |
| Land | ő | õ | Ő | ŏ | ŏ | ő | 0 0 | |
| TOTAL ONE-TIME | 28 | 21 | 412 | ő | ő | n n | 461 | |
| TOTAL ONE TIME | 20 | E 1 | 716 | Ū | Ū | Ū | 401 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1 999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | O | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | -10 | -22 | -22 | -22 | -76 | -22 |
| BOS | 0 | 0 | 0 | -264 | -264 | -264 | -792 | -264 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0. |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | - | • | - | _ | - | - | _ | _ |
| Mil Salary | Q | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | -79 | -79 | -79 | -79 | -316 | -79 |
| OTHER | • | • | • | • | • | | - | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | • | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other TOTAL RECUR | 0 | 0 | 0 -89 | 0 -365 | 0 | 0 | 0 | 0 |
| IVIAL RECOR | U | U | -07 | -202 | -365 | -365 | -1,184 | -365 |
| | | | | | | | | |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12 Data As of 11:25 12/19/1994, Report Created 09:33 02/22/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| ONE-TIME COSTS | SHVILLE, TI 1996 | 1997 | 19 98 | 1 999 | 2000 | 2001 | Total |
|-----------------------|---------------------|-------|--------------|--------------|------|------|-------|
| (\$K) CONSTRUCTION | | | | | | | |
| MILCON | 190 | 2,111 | 0 | 0 | 0 | 0 | 2,301 |
| Fam Housing | 0 | 2,111 | õ | õ | õ | õ | 2,501 |
| Land Purch | 170 | õ | ŏ | ŏ | ŏ | ŏ | 170 |
| O&M | | Ū | Ŭ | Ŭ | Ŭ | Ū | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | õ | ŏ | ŏ | õ | õ | õ | ŏ |
| CIV MOVING | - | • | • | • | • | • | • |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | õ | õ | ŏ | ŏ | õ | õ | ŏ |
| Home Purch | ŏ | ŏ | õ | ŏ | ŏ | ŏ | ŏ |
| HHG | õ | õ | õ | õ | õ | õ | ŏ |
| Misc | ŏ | ŏ | ŏ | ŏ | õ | ő | Ő |
| House Hunt | ŏ | ŏ | õ | ŏ | ŏ | Ő | ŏ |
| PPS | õ | ŏ | õ | ŏ | õ | ŏ | õ |
| RITA | ŏ | õ | ő | õ | ō | ů | ő |
| FREIGHT | Ū | Ū | v | U | v | 0 | 0 |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | ŏ | ŏ | õ | õ | ŏ | ŭ | ŏ |
| Vehicles | õ | ŏ | õ | ŏ | õ | ŏ | ŏ |
| Driving | ŏ | ŏ | õ | õ | õ | ŏ | ŏ |
| Unemployment | ŏ | õ | õ | ŏ | õ | õ | ŏ |
| OTHER | Ŭ | J | v | • | v | · · | Ŭ |
| Program Plan | 0 | 0 | 0 | . 0 | 0 | 0 | 0 |
| Shutdown | ō | ŏ | ō | ŏ | õ | ŏ | õ |
| New Hires | ō | ō | ō | õ | ō | ō | ŏ |
| 1-Time Move | ŏ | ō | õ | ō | õ | õ | ā |
| MIL PERSONNEL | • | - | - | - | - | - | • |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | ō | Ō | õ | õ | ŏ | ŏ | ŏ |
| HHG | õ | ō | ŏ | ō | ō | õ | õ |
| Misc | õ | ō | õ | ō | õ | õ | ō |
| OTHER | - | - | - | - | - | • | - |
| Elim PCS | 0 | 0 | Q | 0 | 0 | 0 | 0 |
| OTHER | | | | | - | | _ |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 100 | ō | õ | ō | õ | ō | 100 |
| Info Manage | Q | õ | ŏ | õ | ō | õ | 0 |
| 1-Time Other | ŏ | õ | ō | ō | ō | ō | ō |
| TOTAL ONE-TIME | 460 | 2,111 | õ | õ | õ | ŏ | 2,571 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/12 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

| Department Option Package | - | NAVY REDCOM 10 NEW ORLEAN |
|------------------------------|---|---|
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR P:\COBRA\N950M.SFF |

| (\$K) | | 1 997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|------------------------------|--------|--------------|----------|--------|--------|--------|--------|--------|
| FAM HOUSE OPS O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RPMA | 0 | 0 | 15 | 15 | 15 | 15 | 61 | 15 |
| BOS | ŏ | ŏ | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | ő | ő | Ö | 0 0 | Ő | ő | Ö | ŏ |
| | Ö | Ö | 0 | Ö | Ő | ő | Ö | 0 |
| Civ Salary | 0 | - | 0 | | 0 | 0 | - | - |
| CHAMPUS | - | 0 | - | 0 | - | - | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | 0 | • | 0 | • | • | • | 0 | |
| Off Salary | - | 0 | - | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 100 | 100 | 100 | 100 | 400 | 100 |
| OTHER | • | • | • | • | - | - | - | - |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | o | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 15 | 15 | 15 | 15 | 461 | 115 |
| TOTAL COSTS | 460 | 2,111 | 115 | 115 | 115 | 115 | 3,032 | 115 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing O&M | - | - | - | _ | - | - | _ | |
| 1-Time Move MIL PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mil Moving OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | Ō | Ō | 0 | Ō | |
| 1-Time Other | 0 | 0 | Ö | Ō | Ō | 0 | Ō | |
| TOTAL ONE-TIME | 0 | Ō | 0 | 0 | Ō | 0 | Ō | |
| RECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | Ō | Ō | Ō | Ō | Ō |
| Unique Operat | Ō | ō | Ō | ŏ | ō | ō | ō | ō |
| Civ Salary | Ō | Ō | Ō | õ | ō | ō | ō | ō |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Mission | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 |
| | 0 | | | | 0 | - | - | 0 |
| Misc Recur | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other TOTAL RECUR | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| Option Package | : | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| Base: REDCOM 14 | NASHVILLE, T | N | | | | | | |
|--|----------------------------|-----------------------|--|--|---|---|---|--|
| ONE-TIME NET | 1996 | 1 997 | 1998 | 1999 | 2000 | 2001 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 190 | 2,111 | 0 | 0 | 0 | 0 | 2,301 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | |
| Othe r | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 100 | 0 | 0 | 0 | 0 | 0 | 100 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 170 | 0 | 0 | 0 | 0 | 0 | 170 | |
| TOTAL ONE-TIME | 460 | 2,111 | 0 | 0 | 0 | 0 | 2,571 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| | | | | | | | | |
| (\$K) FAM HOUSE OPS | 0 | 0 | 0 | | | | 0 | 0 |
| (\$K) | | | 0 | 0 | 0 | 0 | 0 | 0 |
| (\$K) FAM HOUSE OPS O&M | 0 | 0 | | | 0 15 | 0 15 | 0 61 | 0 |
| (\$K) FAM HOUSE OPS O&M RPMA | 0 0 | 0 | 0 15 | 0 15 | 0 | 0 | 0 | 0 15 0 |
| (\$K) FAM HOUSE OPS O&M RPMA BOS | 0 0 | 0 0 0 | 0 15 0 | 0 15 0 | 0 15 0 | 0 15 0 | 0 61 0 | 0 |
| (\$K) FAM HOUSE OPS O&M RPMA BOS Unique Operat | 0 0 0 0 | 0 0 0 0 | 0 15 0 0 | 0 15 0 0 | 0 15 0 0 | 0 15 0 0 | 0 61 0 0 | 0 15 0 |
| (\$K) FAM HOUSE OPS O&M RPMA BOS Unique Operat Caretaker | 0 0 0 0 0 0 | 0 0 0 0 0 | 0 15 0 0 0 | 0 15 0 0 0 | 0 15 0 0 0 | 0 15 0 0 0 | 0 61 0 0 0 | 0 15 0 0 0 |
| (\$K) FAM HOUSE OPS O&M RPMA BOS Unique Operat Caretaker Civ Salary | | | 0 15 0 0 0 0 | 0 15 0 0 0 0 | 0 15 0 0 0 0 | 0 15 0 0 0 0 | 61 0 0 0 0 | 0 15 0 0 0 0 |
| (\$K) FAM HOUSE OPS O&M RPMA BOS Unique Operat Caretaker Civ Salary CHAMPUS | | | 0 15 0 0 0 0 | 0 15 0 0 0 0 | 0 15 0 0 0 0 | 0 15 0 0 0 0 | 61 0 0 0 0 | 0 15 0 0 0 0 |
| (\$K) FAM HOUSE OPS O&M RPMA BOS Unique Operat Caretaker Civ Salary CHAMPUS MIL PERSONNEL MIL Salary House Allow | | | 0 15 0 0 0 0 0 0 | 0 15 0 0 0 0 0 0 | 0 15 0 0 0 0 0 0 | 0 15 0 0 0 0 0 | 61 0 0 0 0 0 0 | 0 15 0 0 0 0 0 0 |
| (\$K) FAM HOUSE OPS O&M RPMA BOS Unique Operat Caretaker Civ Salary CHAMPUS MIL PERSONNEL MIL PERSONNEL Mil Salary | | | 0 15 0 0 0 0 0 0 | 0 15 0 0 0 0 0 0 | 0 15 0 0 0 0 0 0 | 0 15 0 0 0 0 0 | 0 61 0 0 0 0 0 | 0 15 0 0 0 0 0 0 0 |
| (\$K) FAM HOUSE OPS O&M RPMA BOS Unique Operat Caretaker Civ Salary CHAMPUS MIL PERSONNEL MIL Salary House Allow | | | 0 15 0 0 0 0 0 0 | 0 15 0 0 0 0 0 0 | 0 15 0 0 0 0 0 0 | 0 15 0 0 0 0 0 | 0 61 0 0 0 0 0 | 0 15 0 0 0 0 0 0 0 |
| (\$K) FAM HOUSE OPS O&M RPMA BOS Unique Operat Caretaker Civ Salary CHAMPUS MIL PERSONNEL Mil Salary HOUSE Allow OTHER Procurement Mission | | | 0 15 0 0 0 0 0 100 | 0 15 0 0 0 0 0 100 | 0 15 0 0 0 0 0 100 | 0 15 0 0 0 0 0 0 100 | 0 61 0 0 0 0 0 400 | 0 15 0 0 0 0 0 0 0 100 |
| (\$K) FAM HOUSE OPS O&M RPMA BOS Unique Operat Caretaker Civ Salary CHAMPUS MIL PERSONNEL Mil Salary HOUSE Allow OTHER Procurement Mission Misc Recur | | | 0 15 0 0 0 0 0 100 0 100 0 0 0 0 0 | 0 15 0 0 0 0 0 0 100 0 0 0 0 0 0 | 0 15 0 0 0 0 0 100 0 0 0 0 0 0 0 0 | 0 15 0 0 0 0 0 100 0 0 0 0 0 0 0 | 0 61 0 0 0 0 400 0 0 0 0 0 | 0 15 0 0 0 0 0 100 0 100 0 0 0 0 |
| (\$K) FAM HOUSE OPS O&M RPMA BOS Unique Operat Caretaker Civ Salary CHAMPUS MIL PERSONNEL Mil Salary HOUSE Allow OTHER Procurement Mission Misc Recur Unique Other | | | 0 15 0 0 0 0 0 100 0 100 0 0 0 0 0 0 0 | 0 15 0 0 0 0 0 100 0 0 0 0 0 0 0 0 0 | 0 15 0 0 0 0 0 0 100 0 0 0 0 0 0 0 | 0 15 0 0 0 0 0 0 100 0 0 0 0 0 0 0 0 0 | 0 61 0 0 0 0 400 0 0 0 0 0 0 0 0 0 | 0 15 0 0 0 0 0 0 100 0 0 0 0 0 0 0 0 |
| (\$K) FAM HOUSE OPS O&M RPMA BOS Unique Operat Caretaker Civ Salary CHAMPUS MIL PERSONNEL Mil Salary HOUSE Allow OTHER Procurement Mission Misc Recur | | | 0 15 0 0 0 0 0 100 0 100 0 0 0 0 0 | 0 15 0 0 0 0 0 0 100 0 0 0 0 0 0 | 0 15 0 0 0 0 0 100 0 0 0 0 0 0 0 0 | 0 15 0 0 0 0 0 100 0 0 0 0 0 0 0 | 0 61 0 0 0 0 400 0 0 0 0 0 | 0 15 0 0 0 0 0 0 100 0 100 0 0 0 0 |

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APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

| Department Option Package | - | NAVY REDCOM 10 NEW ORLEAN |
|------------------------------|---|---|
| | | P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR P:\COBRA\N950M.SFF |

| Base: NAS/JRB FORT ONE-TIME COSTS | 1996 | 1997 | 1 998 | 1999 | 2000 | 2001 | Total |
|---|------|--------|--------------|--------|------|------|-------|
| (\$K) CONSTRUCTION | | | | | | | ~~~~ |
| MILCON | 0 | 0 | 0 | 0 | 0 | D | 0 |
| Fam Housing | õ | ŏ | ŏ | Ö | ŏ | ŏ | Ő |
| Land Purch | õ | ŏ | ŏ | ő | ŏ | ŏ | ă |
| O&M | Ū | v | J | Ŭ | U | Ŭ | v |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | ō | ō | ō | ō | ō | ŏ | ŏ |
| CIV MOVING | - | - | • | - | - | • | • |
| Per Diem | ٥ | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | ō | Ō | ō | ō | ō | ō | ŏ |
| Home Purch | ō | ō | ō | ō | ō | ŏ | õ |
| HHG | õ | õ | ō | ō | ō | ō | ŏ |
| Misc | ō | ō | ō | õ | ō | õ | ō |
| House Hunt | ō | õ | ō | ō | Ō | ō | ō |
| PPS | õ | ō | ō | ō | Õ | ō | ō |
| RITA | õ | Ō | Ō | ō | ō | ō | ō |
| FREIGHT | - | | - | - | - | - | - |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | Ō | 0 | Ó | Ō | Ó | Õ | ō |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | Ō |
| Driving | 0 | 0 | 0 | 0 | 0 | Ó | Ō |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | _ | _ | _ | - | - | _ | _ |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | - | - | - | - | - | - | - |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | - | | - | | - | | |
| Info Manage 1-Time Other TOTAL ONE-TIME | 0 | 0 0 | 0 | 0 0 | 0 | ů | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 11/12 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

| Department | : | NAVY |
|----------------|---|---------------------------------------|
| | | REDCOM 10 NEW ORLEAN |
| Scenario File | : | P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR |
| Std Fctrs File | : | P:\COBRA\N950M.SFF |
| | | |

| Base: NAS/JRB FO RECURRINGCOSTS (\$K) | RT WORTH, TX 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|---|----------------------|--------------|--------------|--------------|------|------|--------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | ō | õ | 1 | ĩ | ĩ | ĩ | 4 4 | ĭ |
| Unique Operat | õ | ŏ | ò | Ġ | Ó | ò | ō | Ó |
| Civ Salary | õ | ŏ | ő | ŏ | ŏ | Ö | ŏ | Ő |
| CHAMPUS | õ | ŏ | ŏ | ŏ | ŏ | ő | ŏ | Ö |
| Caretaker | õ | ŏ | Ö | ŏ | ŏ | ŏ | ŏ | 0 |
| MIL PERSONNEL | Ŭ | 0 | Ū | 0 | Ū | U | U. | U |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | õ | ŏ | õ | ŏ | õ | ũ | ŏ | ő |
| House Allow | õ | ŏ | 17 | 17 | 17 | 17 | 68 | 17 |
| OTHER | Ŭ | Ū | | 17 | | 17 | 00 | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | Ö | Ö |
| Unique Other | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ő | 0 |
| TOTAL RECUR | ŏ | õ | ĭ | ĭ | ĭ | 1 | 72 | 18 |
| | | - | | - | | | | |
| TOTAL COSTS | 0 | 0 | 18 | 18 | 18 | 18 | 72 | 18 |
| ONE-TIME SAVES | 1996 | 1 997 | 1 998 | 1 999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | Ō | Ō | Ō | ō | ō | ō | õ | |
| 0&M 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | U | Ŭ | J | 0 | 0 | Ū | Ū | |
| Mil Moving DTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | ŏ | õ | ŏ | ŏ | ŏ | ŏ | Ő | |
| 1-Time Other | ŏ | õ | ŏ | ő | 0 | ŏ | ŏ | |
| TOTAL ONE-TIME | õ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | |
| RECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$ K) | | | | | | | | |
| FAM HOUSE OPS 0&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | Ō | Ō | Ō |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DTHER | _ | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995 _

| Scenario File | : | REDCOM 10 NEW ORLEAN P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR |
|----------------|---|---|
| Std Fctrs File | : | P:\COBRA\N950M.SFF |

| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|------------------------|--------|--------------|------|--------|--------|------|--------|--------|
| (\$K) | | | | | | | | |
| CONSTRUCTION MILCON | 0 | 0 | • | • | o | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | |
| O&M | U | U | U | 0 | U | U | U | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | U | U | U | U | U | U | U | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | O | |
| OTHER | U | U | U | U | U | U | U | |
| HAP / RSE | 0 | Q | 0 | 0 | O | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 Q | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL UNCONCOLLE | U | U | U | U | U | U | U | |
| RECURRING NET | 1996 | 1 997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| (\$K) | | | | | | + | | |
| FAM HOUSE OPS D&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RPMA | 0 | Ó | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 1 | 1 | 1 | 1 | 4 | 1 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 17 | 17 | 17 | 17 | 68 | 17 |
| DTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 18 | 18 | 18 | 18 | 72 | 18 |
| | 0 | 0 | 18 | 18 | 18 | 18 | 72 | 18 |

INPUT DATA REPORT (COBRA v5.08) Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name | Strategy: |
|--------------------------|-------------|
| REDCOM 10 NEW ORLEAN, LA | Realignment |
| REDCOM 14 NASHVILLE, TN | Realignment |
| NAS/JRB FORT WORTH, TX | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

| From Base: | To Base: | Distance: |
|--------------------------|-------------------------|-----------|
| | | |
| REDCOM 10 NEW ORLEAN, LA | REDCOM 14 NASHVILLE, TN | 537 mi |
| REDCOM 10 NEW ORLEAN, LA | NAS/JRB FORT WORTH, TX | 527 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from REDCOM 10 NEW ORLEAN, LA to REDCOM 14 NASHVILLE, TN

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | | | | | | |
| Officer Positions: | 0 | 0 | 6 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 16 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 11 | 0 | 0 | 0 |
| Student Positions: | ۵ | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 3 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 4 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | ٥ | 0 | 0 |

Transfers from REDCOM 10 NEW ORLEAN, LA to NAS/JRB FORT WORTH, TX

| | 1996 | 1 997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|--------------|------|------|------|------|
| | | | | | | |
| Officer Positions: | 0 | 0 | 1 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 1 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 5 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 2 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 10 NEW ORLEAN, LA

| 7 | RPMA Non-Payroll (\$K/Year): | 22 |
|-------|--|---|
| 17 | Communications (\$K/Year): | 0 |
| 0 | BOS Non-Payroll (\$K/Year): | 264 |
| 16 | BOS Payroll (\$K/Year): | 17 |
| 23.0% | Family Housing (\$K/Year): | 53 |
| 6.0% | Area Cost Factor: | 1.02 |
| 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| 17 | CHAMPUS Shift to Medicare: | 0.0% |
| 30 | Activity Code: | 68307 |
| 40 | | |
| 100 | Homeowner Assistance Program: | No |
| 0.07 | Unique Activity Information: | No |
| | 0 16 23.0% 6.0% 0 17 30 40 100 | 17 Communications (\$K/Year): 0 BOS Non-Payroll (\$K/Year): 16 BOS Payroll (\$K/Year): 23.0% Family Housing (\$K/Year): 23.0% Area Cost Factor: 0 CHAMPUS In-Pat (\$/Visit): 0 CHAMPUS Out-Pat (\$/Visit): 17 CHAMPUS Shift to Medicare: 30 Activity Code: 40 100 Homeowner Assistance Program: |

INPUT DATA REPORT (COBRA v5.08) - Page 2 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 14 NASHVILLE, TN

| 0 | RPMA Non-Payroll (\$K/Year): | 37 |
|------|--|--|
| 0 | Communications (\$K/Year): | 0 |
| 0 | BOS Non-Payroll (\$K/Year): | 61 |
| 0 | BOS Payroll (\$K/Year): | 0 |
| 0.0% | Family Housing (\$K/Year): | 0 |
| 6.0% | Area Cost Factor: | 0.88 |
| 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| 29 | CHAMPUS Shift to Medicare: | 0.0% |
| 119 | Activity Code: | 000000 |
| 85 | | |
| 86 | Homeowner Assistance Program: | No |
| 0.07 | Unique Activity Information: | No |
| | 0 0 0.0% 6.0% 0 29 119 85 86 | Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): BOS Payroll (\$K/Year): C% Family Housing (\$K/Year): C% Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: B6 Homeowner Assistance Program: |

Name: NAS/JRB FORT WORTH, TX

| Total Officer Employees: | 190 | RPMA Non-Payroll (\$K/Year): | 3 |
|--------------------------------|-------|-------------------------------|-------|
| Total Enlisted Employees: | 1,790 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 573 |
| Total Civilian Employees: | 283 | BOS Payroll (\$K/Year): | 1,144 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.93 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 1,012 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 196 | Activity Code: | 00215 |
| Enlisted VHA (\$/Month): | 124 | | |
| Per Diem Rate (\$/Day): | 105 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDCOM 10 NEW ORLEAN, LA 1996 1997 1998 1999 2000 2001 ----------------____ ----0 1-Time Unique Cost (\$K): 0 0 0 0 0 1-Time Unique Save (\$K): 0 0 0 0 0 0 1-Time Moving Cost (\$K): 0 0 0 0 0 0 1-Time Moving Save (\$K): 0 0 0 0 0 0 Env Non-MilCon Regd(\$K): 0 0 0 0 0 0 Activ Mission Cost (\$K): Ō Ö Ō Ō 0 0 Activ Mission Save (\$K): 0 0 0 0 0 0 Misc Recurring Cost(\$K): Misc Recurring Save(\$K): õ ō ō õ õ Ō 0 0 0 0 0 0 Land (+Buy/-Sales) (\$K): 0 0 0 0 0 0 Construction Schedule(%): 0% 0% 0% 0% 0% 0% Shutdown Schedule (%): 0% 0% 0% 0% 0% 0% MilCon Cost Avoidnc(\$K): 0 0 0 0 0 0 Fam Housing Avoidnc(\$K): Ō Ō Õ Ō õ 0 Procurement Avoidnc(\$K): 0 0 ٥ 0 0 0 CHAMPUS In-Patients/Yr: 0 0 0 0 0 0 CHAMPUS Out-Patients/Yr: 0 0 0 0 0 0 Facil ShutDown(KSF): 17 0.0% Perc Family Housing ShutDown:

INPUT DATA REPORT (COBRA v5.08) - Page 3 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIMSR\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: REDCOM 14 NASHVILLE | 1996 | 1 997 | 1998 | 1999 | 2000 | 2001 |
|---|--|--|--|--|---|--|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | Q | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 100 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 170 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ō | Perc Fa | mily Hous | ing ShutD | Own: | 0.02 |
| Facil ShutDown(KSF): | | | mily Hous | - | | |
| Facil ShutDown(KSF): | - | Perc Fa | mily Hous 1998 | ing ShutD 1999 | 2000 | 0.0% 2001 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, | тх | | | - | | |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, 1-Time Unique Cost (\$K): | TX 1996 | 1 997 | 1998 | 1999 | 2000 | 2001 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, 1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): | TX 1996 | 1997 0 | 1998 0 | 1999 0 | 2000 | 2001 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, 1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): | TX 1996 0 0 | 1997 0 0 | 1998 0 0 | 1999 0 0 | 2000 0 0 | 2001 0 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, I-Time Unique Cost (\$K): I-Time Unique Save (\$K): I-Time Moving Cost (\$K): I-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): | TX 1996 0 0 0 | 1997 0 0 0 | 1998 0 0 0 0 0 | 1999 0 0 0 0 0 | 2000 0 0 0 0 0 0 | 2001 0 0 0 0 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, I-Time Unique Cost (\$K): I-Time Unique Save (\$K): I-Time Moving Cost (\$K): I-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): | TX 1996 0 0 0 0 0 0 0 0 | 1997 0 0 0 0 0 0 0 | 1998 0 0 0 0 0 0 | 1999 0 0 0 0 0 0 0 | 2000 0 0 0 0 0 0 0 | 2001 0 0 0 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, I-Time Unique Cost (\$K): I-Time Unique Save (\$K): I-Time Moving Cost (\$K): I-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): | TX 1996 0 0 0 0 0 0 | 1997 0 0 0 0 0 0 0 0 0 | 1998 0 0 0 0 0 0 0 | 1999 0 0 0 0 0 0 0 0 0 | 2000 0 0 0 0 0 0 0 0 0 | 2001 0 0 0 0 0 0 0 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, I-Time Unique Cost (\$K): I-Time Unique Save (\$K): I-Time Moving Cost (\$K): I-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Misc Recurring Cost(\$K): | TX 1996 0 0 0 0 0 0 0 0 | 1997 0 0 0 0 0 0 0 | 1998 0 0 0 0 0 0 0 0 0 0 | 1999 0 0 0 0 0 0 0 0 0 0 | 2000 0 0 0 0 0 0 0 0 0 0 0 0 | 2001 0 0 0 0 0 0 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, I-Time Unique Cost (\$K): I-Time Unique Save (\$K): I-Time Moving Cost (\$K): I-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Misc Recurring Cost(\$K): | TX 1996 0 0 0 0 0 0 0 0 0 | 1997 0 0 0 0 0 0 0 0 0 | 1998 0 0 0 0 0 0 0 | 1999 0 0 0 0 0 0 0 0 0 | 2000 0 0 0 0 0 0 0 0 0 | 2001 0 0 0 0 0 0 0 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, I-Time Unique Cost (\$K): I-Time Unique Save (\$K): I-Time Moving Cost (\$K): I-Time Moving Save (\$K): I-Time Moving Save (\$K): Cotiv Mission Cost (\$K): Noctiv Mission Save (\$K): Notisc Recurring Cost(\$K): Nisc Recurring Cost(\$K): Nisc Recurring Save(\$K): Land (+Buy/-Sales) (\$K): | TX 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1997 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 2001 0 0 0 0 0 0 0 0 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, I-Time Unique Cost (\$K): I-Time Unique Save (\$K): I-Time Moving Cost (\$K): I-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Activ Mission Save (\$K): Activ Mission Save(\$K): Actic Recurring Save(\$K): Aisc Recurring Save(\$K): Construction Schedule(%): | TX 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1997 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1998 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, I-Time Unique Cost (\$K): I-Time Unique Save (\$K): I-Time Moving Cost (\$K): I-Time Moving Save (\$K): I-Time Moving Save (\$K): I-Time Moving Save (\$K): I-Time Moving Save (\$K): I-Time Moving Cost (\$K): I-Time Moving Save (\$K): | TX 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1997 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, I-Time Unique Cost (\$K): I-Time Unique Save (\$K): I-Time Moving Cost (\$K): I-Time Moving Cost (\$K): I-Time Moving Save (\$K): I-Time Moving Save (\$K): I-Time Moving Save (\$K): I-Time Moving Cost (\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Activ Mission Save (\$K): Activ Mission Save (\$K): Misc Recurring Save(\$K): Activ Hission Save (\$K): Misc Recurring Save(\$K): Construction Schedule(%): Shutdown Schedule (%): MilCon Cost Avoidnc(\$K): | TX 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1997 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, 1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): 1-Time Moving Save (\$K): 1-Time Moving Cost (\$K): Activ Mission Cost (\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Misc Recurring Cost(\$K): Misc Recurring Save(\$K): Land (+Buy/-Sales) (\$K): Construction Schedule(%): Shutdown Schedule (%): MilCon Cost Avoidnc(\$K): Tam Housing Avoidnc(\$K): | TX 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1997 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, 1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): 1-Time Moving Save (\$K): 1-Time Moving Save (\$K): 1-Time Moving Cost (\$K): Activ Mission Cost (\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Misc Recurring Cost(\$K): Activ Huy/-Sales) (\$K): Construction Schedule (%): Shutdown Schedule (%): Tam Housing Avoidnc(\$K): Procurement Avoidnc(\$K): | TX 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1997 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 2001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, 1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Con Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Cost (\$K): Misc Recurring Cost(\$K): Misc Recurring Save(\$K): Land (+Buy/-Sales) (\$K): Construction Schedule(%): Shutdown Schedule (%): MilCon Cost Avoidnc(\$K): Fam Housing Avoidnc(\$K): CHAMPUS In-Patients/Yr: | TX 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1997 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Facil ShutDown(KSF): Name: NAS/JRB FORT WORTH, 1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): 1-Time Moving Save (\$K): 1-Time Moving Save (\$K): 1-Time Moving Cost (\$K): Activ Mission Cost (\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Misc Recurring Cost(\$K): Activ Huy/-Sales) (\$K): Construction Schedule (%): Shutdown Schedule (%): Tam Housing Avoidnc(\$K): Procurement Avoidnc(\$K): | TX 1996 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1997 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 2001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

INPUT SCREEN SEVEN ~ BASE MILITARY CONSTRUCTION INFORMATION

Name: REDCOM 14 NASHVILLE, TN

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|----------------|-------|------------|--------------|-----------------|
| | | | | |
| ADMINISTRATION | ADMIN | 13,000 | 0 | 0 |

INPUT DATA REPORT (COBRA v5.08) - Page 4 Data As Of 11:25 12/19/1994, Report Created 09:33 02/22/1995

Department : NAVY Option Package : REDCOM 10 NEW ORLEAN Scenario File : P:\COBRA\PRELIM\PRELIM5R\RDCOM10B.CBR Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

| Percent Officers Married: 71.70% | Civ Early Retire Pay Factor: 9.00% |
|---------------------------------------|--|
| Percent Enlisted Married: 60.10% | Priority Placement Service: 60.00% |
| Enlisted Housing MilCon: 98.00% | PPS Actions Involving PCS: 50.00% |
| Officer Salary(\$/Year): 76,781.00 | Civilian PCS Costs (\$): 28,800.00 |
| Off BAQ with Dependents(\$): 7,925.00 | Civilian New Hire Cost(\$): 0.00 |
| Enlisted Salary(\$/Year): 33,178.00 | Nat Median Home Price(\$): 114,600.00 |
| Enl BAQ with Dependents(\$): 5,251.00 | Home Sale Reimburse Rate: 10.00% |
| Avg Unemploy Cost(\$/Week): 174.00 | Max Home Sale Reimburs(\$): 22,385.00 |
| Unemployment Eligibility(Weeks): 18 | Home Purch Reimburse Rate: 5.00% |
| Civilian Salary(\$/Year): 50,827.00 | Max Home Purch Reimburs(\$): 11,191.00 |
| Civilian Turnover Rate: 15.00% | Civilian Homeowning Rate: 64.00% |
| Civilian Early Retire Rate: 10.00% | HAP Home Value Reimburse Rate: 22.90% |
| Civilian Regular Retire Rate: 5.00% | HAP Homeowner Receiving Rate: 5.00% |
| Civilian RIF Pay Factor: 39.00% | RSE Home Value Reimburse Rate: 0.00% |
| SF File Desc: NAVY O&M,N BRAC95 | RSE Homeowner Receiving Rate: 0.00% |
| | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| STRUCTURE TREFORE SERVER THE TREFETT | 5 |
|--|---------------------------------------|
| RPMA Building SF Cost Index: 0.93 | Rehab vs. New MilCon Cost: 75.00% |
| BOS Index (RPMA vs population): 0.54 | Info Management Account: 0.00% |
| (Indices are used as exponents) | MilCon Design Rate: 9.00% |
| Program Management Factor: 10.00% | MilCon SIOH Rate: 6.00% |
| Caretaker Admin(SF/Care): 162.00 | MilCon Contingency Plan Rate: 5.00% |
| Mothball Cost (\$/SF): 1.25 | MilCon Site Preparation Rate: 39.00% |
| Avg Bachelor Quarters(SF): 294.00 | Discount Rate for NPV.RPT/ROI: 2.75% |
| Avg Family Quarters(SF): 1.00 | Inflation Rate for NPV.RPT/ROI: 0.00% |
| APPDET.RPT Inflation Rates: 1996: 0.00% 1997: 2.90% 1998: 3.00% | 1999: 3.00% 2000: 3.00% 2001: 3.00% |
| | 1999: 3.00% 2000: 3.00% 2001: 3.00% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| Material/Assigned Person(Lb): | 710 Ec | uip Pack & Crate(| \$/Ton): | 284.00 |
|--------------------------------|----------|-----------------------------|------------------|----------|
| HHG Per Off Family (Lb): 14,5 | 00.00 Mi | <pre>Light Vehicle(\$</pre> | /Mile): | 0.31 |
| HHG Per Enl Family (Lb): 9,0 | 00.00 Не | avy/Spec Vehicle(| \$/Mile): | 3.38 |
| HHG Per Mil Single (Lb): 6,4 | 00.00 PC | V Reimbursement(\$ | /Mile): | 0.18 |
| HHG Per Civilian (Lb): 18,0 | 00.00 Av | g Mil Tour Length | (Years): | 4.17 |
| Total HHG Cost (\$/100Lb): | | utine PCS(\$/Pers/ | | 3,763.00 |
| Air Transport (\$/Pass Mile): | 0.20 Or | e-Time Off PCS Co | st(\$): | 4,527.00 |
| Misc Exp (\$/Direct Employ): 7 | 00.00 Or | e-Time Enl PCS Co: | st(\$): | 1,403.00 |

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|---------------------|-----|-------|
| Horizontal | (SY) | 61 | Optional Category A | (|) 0 |
| Waterfront | (LF) | 10,350 | Optional Category B | (|) 0 |
| Air Operations | (SF) | 122 | Optional Category C | Ċ |) Ō |
| Operational | (SF) | 111 | Optional Category D | (|) 0 |
| Administrative | (SF) | 123 | Optional Category E | (|) 0 |
| School Buildings | (SF) | 108 | Optional Category F | (|) 0 |
| Maintenance Shops | (SF) | 102 | Optional Category G | (|) 0 |
| Bachelor Quarters | (SF) | 96 | Optional Category H | (|) 0 |
| Family Quarters | (EA) | 78,750 | Optional Category I | (|) 0 |
| Covered Storage | (SF) | 94 | Optional Category J | () |) 0 |
| Dining Facilities | (SF) | 165 | Optional Category K | (|) 0 |
| Recreation Facilities | (SF) | 120 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 165 | Optional Category M | () | 0 |
| Shipyard Maintenance | (SF) | 129 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 160 | Optional Category O | () | 0 |
| POL Storage | (BL) | 12 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 160 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 168 | Optional Category R | () | 0 |
| Environmental | () | 0 | · • • • | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

Complete <u>one</u> copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

| Scenario No.: | 5-26-0838-120 B |
|-----------------|-----------------------|
| Scenario Title: | REDCOM REV 1 (ALT #2) |
| Date: | 1 <u>3 DEC 94</u> |

Table 1-B: Point of Contact Information.

| Name: | CDR L. SYKES, USNR |
|----------------------|------------------------------|
| Organization/Code: | COMNAVRESFOR/40 |
| Office Phone Number: | (504) 948-1998 DSN: 363-1998 |
| Fax Number: | (504) 948-1999 DSN: 363-1999 |
| Home Phone Number: | (504) 649-4284 |

Table 1-C: Losing/Gaining Bases Involved in Scenario.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

| Losing Base(s) | Gaining Base(s) | Workload/Missions Transferring |
|---|---------------------------------------|-----------------------------------|
| NSA NEW ORLEANS (REDCOM 10) | REDCOM 14 (NASHVILLE) | , COMMAND SUBORDINATE |
| | · · · · · · · · · · · · · · · · · · · | ECHELON V AND VI ACTIVITIES, |
| | | MANAGE SELRES TRAINING, |
| | | RESOURCES, FACILITIES, AND |
| | | EQUIPMENT WIITHIN A |
| | | MULTI-STATE REGION. |
| | | |
| NSA NEW ORLEANS (REDCOM 10/DIRECTOR OF | NAS JRB FT WORTH (REDCOM 11) | DIRECT, MANAGE, AND |
| FACILITIES) | | ADMINISTER FACILITIES |
| | | WITHIN A MULTI-STATE |
| | | REGION. (FUTURE COM- |
| | | PONENT UIC OF COMNAV- |
| | | SURFRESFOR) |
| | | |
| | | |
| | | |

Table 1-C: Losing/Gaining Bases Involved in Scenario

Note:



Complete a <u>separate</u> Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

| Losing | Racar |
|--------|-------|
| LOJUE | Dasc. |

NSA NEW ORLEANS (REDCOM 10)

THE IDEAL NUMBER OF READINESS COMMANDS IS TEN (10). THE CLOSURE OF REDCOM 10 WOULD CREATE A EXCESSIVELY LARGE GEOGRAPHIC SPAN OF CONTROL FOR THE REMAINING NINE READINESS COMMANDS. ESPECIALLY IN THE SOUTHEAST (REDCOM 8) AND SOUTHWEST (REDCOM 11). IN THE CASE OF REDCOM 8, ALMOST 11,000 SELRES WOULD BE WITHIN ITS BORDERS AND THE COMMAND WOULD HAVE CONTROL OF 21 NAVAL RESERVE CENTERS -CREATING A NEED TO ADD ADDITIONAL FULL TIME SUPPORT STAFF FOR EFFECTIVE MANAGEMENT CONTROL. REDCOM 11 WOULD ALSO REOUIRE ADDITIONAL FULL TIME SUPPORT STAFF TO MANAGE 21 NAVAL RESERVE CENTERS. ITS GEOGRAPHICAL AREA OF RESPONSIBILITY WOULD COVER ALMOST TWO-THIRDS OF THE ENTIRE SOUTHERN PORTION OF THE ENTIRE U.S.! OTHER REDCOMS THROUGHOUT THE COUNTRY WOULD ALSO REQUIRE AN INCREASE IN FULL TIME SUPPORT STAFF TO SUPPORT ADDITIONAL NAVAL **RESERVE CENTERS AND SELRES UNDER THEIR COGNIZANCE DUE TO THE** DECREASE OF REDCOMS. A TENTH REDCOM WOULD ELIMINATE THE NEED TO ADD ADDITIONAL FULL TIME SUPPORT STAFF IN SUPPORT OF ECHELON FIVE AND SIX COMMANDS.

COMMANDER, NAVAL SURFACE RESERVE FORCE HAS RECENTLY INITIATED ACTION TO BRING THE DIRECTOR OF FACILITIES AT FIVE READINESS COMMANDS (INCLUDING REDCOM 10) UNDER THE COGNIZANCE OF COMMANDER, NAVAL SURFACE RESERVE FORCE AS A COMPONNENT UIC. TRANSFERRING THE DIRECTOR OF FACILITIES TO REDCOM 11 AT NAS JRB FT WOOOORTH WOULD PROVIDE MORE EFFECTIVE FACILITIES OVERSIGHT IN THE SOUTHWESTEN PORTION OF THE U.S. IF THAT DIRECTOR IS FORCED TO MOVE FROM NEW ORLEANS. NAS JRB FT WORTH (REDCOM 11) IS THE SECOND OPTIMUM LOCATION FOR THIS POSITION AFTER NEW ORLEANS, EVEN IF REDCOM 14 IS CREATED IN TN.

24 14 DEC 94

MEMORANDUM FOR 04

From: COMNAVRESFOR CODE 02

Subj: FULL TIME SUPPORT AT READINESS COMMANDS

1. Manpower requirements at readiness commands are determined through the utilization of OPNAV approved staffing standards which take into account the number of reserve centers and Selected Reserve (SELRES) personnel supported by the readiness command.

2. The reduction of readiness commands from thirteen to nine will necessitate an increase in manpower requirements at the remaining readiness commands. Overall increase of 12 officers and 16 enlisted personnel would be required per the staffing standard.

By Carection

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

| From Los | From Losing Base: NSA NEW ORLEANS (REDCOM 10) | | | | | | | | |
|-----------------|---|----------|------|------|------|------|------|------|-------|
| To Gaini | Fo Gaining Base: REDCOM 14 (NASHVILLE) | | | | | | | | |
| UIC | Name | Туре | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 68307 | NAVRESRED | Officer | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| | COM REG 10 | Enlisted | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| | | Civilian | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | _ | | | | | | |
| | | Civilian | | | | | | | |
| | | _Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| | TOTAL | Enlisted | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| | | Civilian | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2-A: Disposition of Personnel - Detail Data

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated. Mil Stu = Military Students.

2 - 2

| Table 2-A: | Disposition | of Personnel - | Detail Data. |
|------------|-------------|----------------|--------------|
| | | | |

6

| From Los | From Losing Base: NSA NEW ORLEANS (REDCOM 10) | | | | | | | | |
|----------|---|----------|------|------|------|------|------|------|-------|
| To Gaini | To Gaining Base: NAS JRB FT WORTH (REDCOM 11) | | | | | | | | |
| UIC | Name | Туре | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 68307 | NAVRESREDCO | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | M REG 10 (DIRECTOR OF | Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | FACILITIES STAFF ONLY) | Civilian | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | l | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | ļ | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | | Civilian | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2-A: Disposition of Personnel - Detail Data

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated. Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL <u>Enclosure (2)</u> - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

| | | | | | ment - Su | | |
|------------------------------|---------|----------|--------------|--------|-----------|------|-------|
| From Losing Base: | NSA NEW | ORLEAN | NS (REDC | OM 10) | | | |
| To Gaining Base: | REDCOM | 14 (NASH | VILLE, TN | Ŋ | | | |
| | 1996 | 1997 | 199 8 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Enlisted Billets | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| Civilian Positions | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | 2.5 | | | | 2.5 |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | 4 | | | | 4 |
| Number of Heavy Vehicles | | | | | | | |

Table 2-B: Disposition of Personnel and Equipment - Summary

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

ADP EQUIPMENT REDCOM VEHICLES TRANSFER OF MISSION TO REDCOM 14

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

| From Losing Base: | NSA NEW | | | | | | |
|---|-----------|---------|----------|-------|------|------|-------|
| To Gaining Base: | NAS JRB F | T WORTH | I (REDCO | M 11) | / | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Enlisted Billets | 0 | 0 | 1 | 0 | 0 | 0 | · 1 |
| Civilian Positions Military Students | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Tons of Mission Equipment | | | 1.5 | | | | 1.5 |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Table 2-B: Disposition of Personnel and Equipment - Summary

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

ADP EQUIPMENT MAPS/BLUEPRINTS OFFICE FURNITURE

R

Rationale for Relocating

TRANSFER OF DIRECTOR OF FACILITIES STAFF TO REDCOM 11

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data.

| Table 2-D: Manpower Reconciliation Data | | | | | | | | |
|---|----------|----------|-------------|---------|-------|--|--|--|
| | Officers | Enlisted | Civilians | Mil Stu | Total | | | |
| A. Begin FY 1996: | 7 | 17 | 16 | 0 | 40 | | | |
| B. Force Structure Changes(+/-): | 0 | 0 | 0 | 0 | 0 | | | |
| C. Prior BRAC Changes (+/-): | 0 | 0 | 0 | 0 | 0 | | | |
| D. End FY 2001: | 7 | 17 | 16 | 0 | 40 | | | |
| Moving to (List each Gaining Base): | | | | | | | | |
| 1. RECOM 14 (NASHVILLE, TN) | 6 | 16 | 11 | 0 | 33 | | | |
| 2. NAS JRB FT WORTH (REDCOM 11) | 1 | 1 | 5 | 0 | 7 | | | |
| 3. | | | ······ | | | | | |
| 4 | | | | | | | | |
| 5. | | | | | | | | |
| _6 | | | | | | | | |
| 7 | | | | | | | | |
| 8 | | | | | | | | |
| 9 | | | | | | | | |
| 10. | | | | | | | | |
| E. Total Billets/Positions Moving: | 7 | 17 | 16 | 0 | 40 | | | |
| F. Eliminated Billets/Positions: | 0 | 0 | 0 | | 0 | | | |
| G. Remaining at Losing Base: | 0 | 0 | 0 | 0 | 0 | | | |
| H. Sum of Lines E, F, and G: | 7 | 17 | 16 | 0 | 40 | | | |

Table 2-D: Manpower Reconciliation Data

Notes:

BRAC-95 SCENARIO DEVELOPMENT DATA CALL <u>Enclosure (2)</u> - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only).

| Losing Base Nam | ne: | | | | | | |
|------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Military Caretakers | | | | | | | |
| Civilian Caretakers | | | | | | | |

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs.

Losing Base:

Cost FY Description

1.

b. Other One-Time Unique Savings.

Losing Base: _____

Cost FY Description

1.

c. One-Time Unique Moving Costs.

Losing Base: NSA NEW ORLEANS (REDCOM 10)

| | <u>Cost</u> | <u>FY</u> | Gaining Base | Description |
|----|-------------|------------|---------------|---|
| 1. | \$373K | 9 8 | NASHVILLE, TN | RELOCATION OF CIVILIANS (REDCOM) |
| | | | | PLANT & MINOR PROPERTY INCLUDING |
| | | | | ADP |
| | \$150K | 98 | FT WORTH, TX | RELOCATION OF CIVILIANS (FACILITIES) |
| | | | | PLANT & MINOR PROPERTY INCLUDING |
| | | | | ADP |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL <u>Enclosure (2)</u> - LOSING BASE QUESTIONS

j. Facility Shutdown.

Losing Base: NSA NEW ORLEANS (REDCOM 10)

Facility KSF Shutdown: ALL (16.5 KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

| Los | Losing Base: NSA NEW ORLEANS (REDCOM 10) | | | | | | | |
|------|--|------|------|--------|------|------|------|--------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs | | | | | | | NONE |
| b. | One-Time Unique Svgs | | | | | | | NONE |
| с. | One-Time Move Costs | | | \$523K | | | | \$523K |
| d. | Net Mission Costs | | | | | | | NONE |
| е. | Net Mission Savings | | | | | | | NONE |
| f. | Misc Recur Costs | | | | | | | NONE |
| g. | Misc Recur Savings | | | | | | | NONE |
| h. | Land Sales | | | | | | | NONE |
| i. | Procurement Cost Avoid | | | | | | | NONE |
| j. F | ac. Shutdown (KS | F) 1 | 6.5 | | | | | |

Table 2-F: Dynamic Base Information Summary

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (3) - GAINING BASE QUESTIONS

| G | aining B | ase: | | REDCOM | 14 (NA | SHVILLE, TN) |
|------|-----------------|--------------|----------------|--|----------------|--------------------|
| _ | ole 3-A: | Suppor | ting Data | <u>nformation</u> . a nique Costs. | | |
| Gai | | | • | Infrastruct | | acts. |
| 1. | <u>Cost</u> | <u>FY</u> | <u>Locatio</u> | <u>n</u> | | <u>Description</u> |
| Gair | | • • | - | ue One-Tim | | - |
| 1. | <u>Cost</u> | <u>FY</u> | Desc | <u>cription</u> | | |
| Gaiı | | | | nique Savin | - | - |
| 1. | <u>Cost</u> | <u>FY</u> | Desc | <u>cription</u> | | |
| | c. Env | ironme | ntal Miti | gation. | | |
| Gair | ning Base | : <u>RED</u> | COM 14 | (NASHVIL | <u>LE, TN)</u> | |

| <u>Cost</u> | <u>FY</u> | Description |
|----------------|-----------|--------------------|
| \$100 K | 96 | EIS |

| 1 | |
|---|---|
| | • |

d. Miscellaneous Recurring Costs.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (3) - GAINING BASE QUESTIONS

| Gaining Base: | |
|---------------|--|
| | |

Annual Cost FY Description

1.

e. Miscellaneous Recurring Savings.

Gaining Base: _____

Annual Savings FY Description

1.

f. Land Purchases.

Gaining Base: REDCOM 14 (NASHVILLE, TN)

| | <u>Cost</u> | No. of Acres | <u>FY</u> | |
|----|-------------|--------------|-----------|---------------------------------------|
| 1. | \$170K | 2 | 96 | LAND PURCHASE FOR NEW REDCOM FACILITY |

- - _____ ---- ---- -----

BRAC-95 SCENARIO DEVELOPMENT DATA CALL <u>ENCLOSURE (3)</u> - GAINING BASE QUESTIONS

| Gai | Gaining Base Name: REDCOM 14 (NASHVILLE, TN) | | | | | | | |
|-----|--|--------|------|------|------|------|------|--------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | | | | | | | NONE |
| b. | One-Time Unique Savings | | | | | | | NONE |
| c. | Environ. Mitigation | \$100K | | | | | | \$100K |
| d. | Misc. Recurring Costs | | | | | | | NONE |
| e. | Misc. Recurring Savings | | | | | | | NONE |
| f. | Land Purchases | \$170K | | | | | | \$170K |

Table 3-A: Dynamic Base Information

Table 3-B - Military Construction Requirements.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (3) - GAINING BASE QUESTIONS

· -- ---

Table 3-B: MILCON Requirements

| Gaining Base Name: REDCOM 14 (NASHVILLE, TN) | | | | | | |
|--|---------------------------------|---------------------------------------|---------------------|--|--|--|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment | | | |
| Horizontal (SY) | | | | | | |
| Berthing (FB) | | · | | | | |
| Air Maintenance (SF) | | · · · · · · · · · · · · · · · · · · · | | | | |
| Other Operations (SF) | | | | | | |
| Administrative (SF) | 13,000 SF | | NEW REDCOM FACILITY | | | |
| Training (SF) | | | | | | |
| Maintenance (SF) | | | | | | |
| Bachelor Quarters (SF) | | | | | | |
| Supply/Storage (SF) | | - | | | | |
| Dining Facilities (SF) | | | | | | |
| Personnel Support (SF) | | | | | | |
| Communications (SF) | | | | | | |
| Ship Maintenance (SF) | | | | | | |
| RDT&E (SF) | | | | | | |
| POL Storage (BL) | | | | | | |
| Ammo Storage (SF) | | ···· | | | | |
| Medical Facilities (SF) | | | | | | |
| Environmental | \$ | \$ | | | | |
| Other: | | | | | | |
| - | \$ \$ | \$ \$ | | | | |
| - | \$ \$ | \$ | | | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

RARCS: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 16.5

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| | | ***** 08 | kM, etc. **** | • | | **** E | BOF ***** | | | •+++ TO | TAL ***** | • |
|--------------------------|----------------|-------------|----------------|-------------|--|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
| C NAME MAJOR CLAIMANT | RPMA NONPAY | RРМА РАУ | OBOS NONPAY | OBOS PAY | RPMA Nonpay | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | obos Nonpay | OBOS PAY |
| * REDCOMIO NEW COMNAL | RESFOR | | | | ······································ | | | Ţ | | | | |
| ORLEANS | LS: | | 364 K | 784K | | | NA | NA | | | 364 K | 784 K |

Please complete this table 0,

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA



REDLOM 10 New Orlean

***** MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or liminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure eduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the UPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of nes of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student opulation is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any umbers are changed, please provide a revised set of totals at the end of the listing.

| | MAJOR | | BEGIN | FY 199 | 6 | | PLANNE: RUCTUR | | | | END FY 2001 | |
|-----------------|--------------|-----|-------|--------|-----|-----|-------------------|-----|-----|-----|-------------|------------|
| 68307 REDOOM 10 | CLAIMANT | off | ENL | CIA | Stu | off | enl | CIA | stu | off | ENL CIV | stu |
| NEW OFLETIUS | COMNAULESFOR | 7 | 17 | 16 | 0 | 0 | 0 | 0 | 0 | 7 | 17/6 | \bigcirc |

Please complete très fuble :

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CDR A. M. CLARK USNR

NAME (Please type or print) BRAC COORDINATOR

Title

N35

Division

N35B

Department

COMNAVSURFRESFOR

Activity



Signat

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

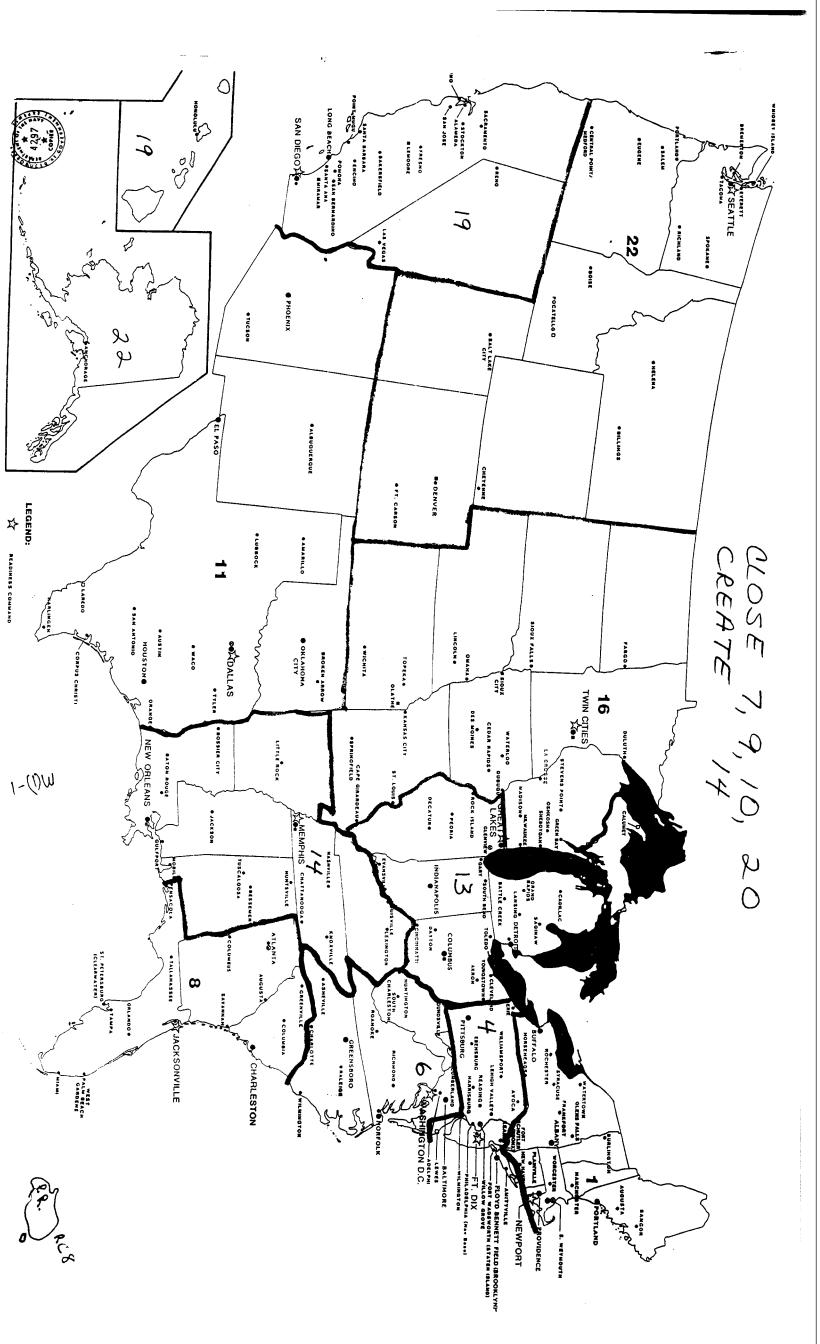
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

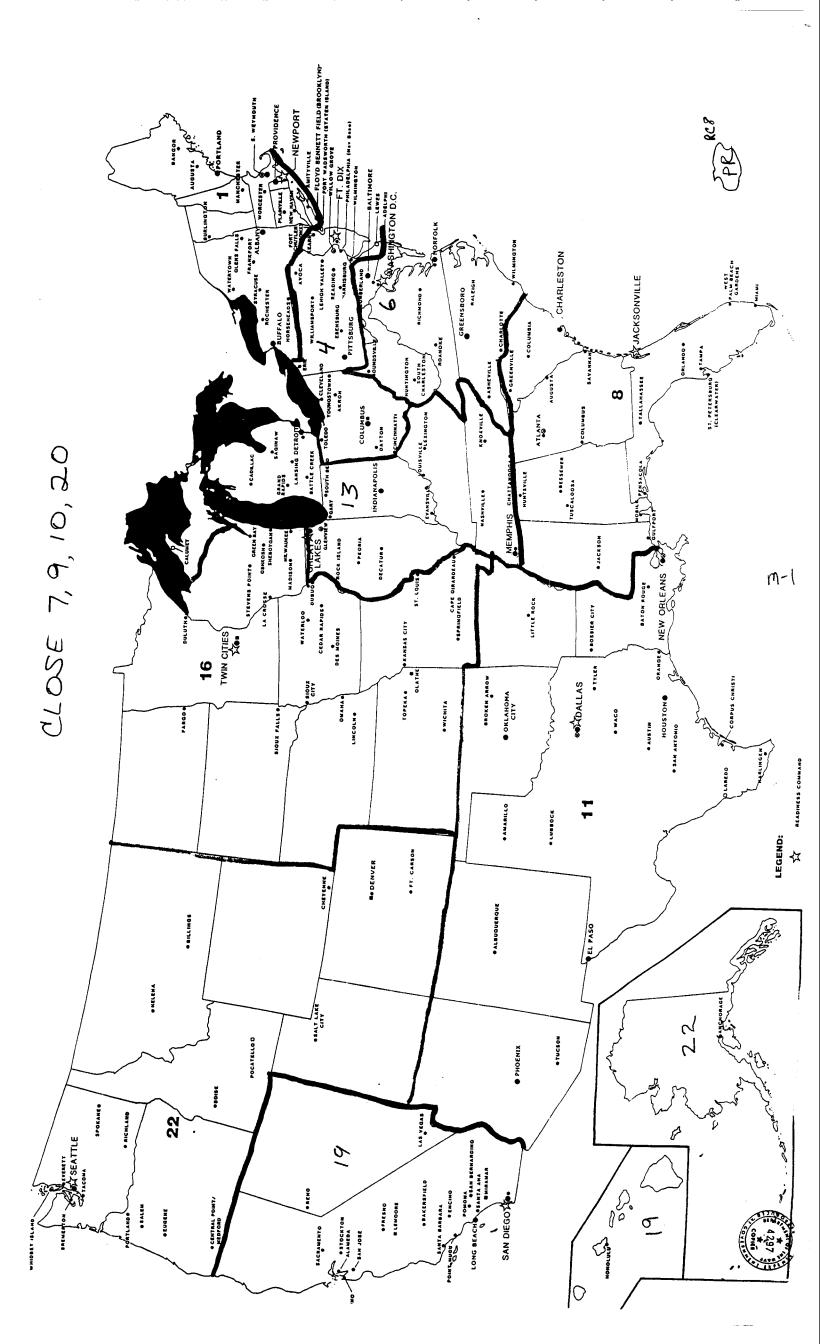
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

| | ACTIVITY COMMANDER |
|-----------------------------|--------------------|
| R. R. BUCKLEY CAPT USNR | - KASUKAlles |
| NAME (Please type or print) | Signature |
| COMMANDER ACTING | 14 DEC 1994 |
| Title | Date |
| COMNAVSURFRESFOR | |

Activity

Attachment Two





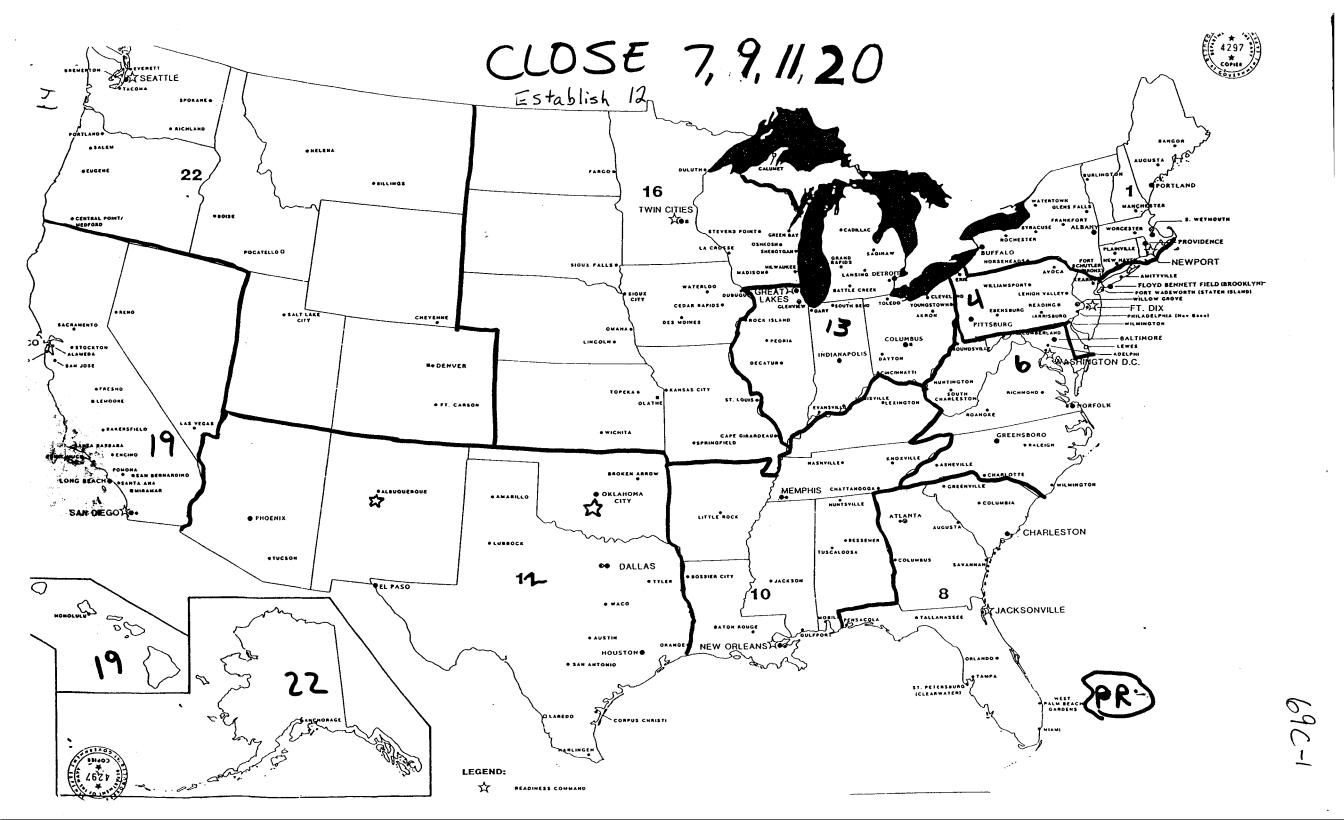
CLOSE REDCOM 7, 1**0**, 20, 9

| REDCOM 1 | POPULATION | #NRAs | #COST NRAS | TOTAL |
|--|---|----------------------------------|----------------------------|------------------------------------|
| ME VT NH MA CT RI NY | 541 131 331 1038 725 885 <u>396</u> 4 | 3 1 2 2 1 1 | - - 1 - 4 | 3 1 3 2 1 15 |
| | 7615 | 21 | 5 | 26 |
| REDCOM 4 | | | | |
| PA OH DE NJ | 2241 2607 295 <u>1963</u> 7106 | 8 7 2 2 19 | - 2 1 2 5 | 8 9 3 <u>4</u> 24 |
| REDCOM 6 | | | | |
| MD WASH DC WV VA NC | 1550 2235 488 3182 2218 9773 | 3 1 3 5 15 | 2 - 2 1 5 | 5 1 3 5 <u>6</u> 20 |
| REDCOM 8 | | | | |
| SC GA FL AL MS PR | 1535 1833 4716 1676 583 _511 10,854 | 3 4 8 3 2 1 21 | 1 4 2 2 = 9 | 4 4 12 5 4 1 30 |
| | | | 2 | 50 |

m-2

| REDCOM_11 | | | | |
|--|---|-----------------------------------|----------------------------|---------------------------------|
| TX LA OK AR NM AZ | 5350 1094 914 420 521 1036 9335 | 12 3 2 1 1 2 21 | 4 1 - 2 7 | 16 3 1 1 4 28 |
| REDCOM 13 | | | | |
| KY TN IN IL MI | 677 1485 1172 2093 <u>1800</u> | 2 4 4 5 <u>6</u> | - - 2 - | 2 4 4 7 <u>6</u> |
| | 7227 | 21 | 4 | 23 |
| REDCOM 16 | | | | |
| WI MN SD IA MO KS NE | 1150 958 207 211 877 2540 425 | 6 2 1 5 4 2 2 | 1 1 - - 2 - | 7 3 1 5 6 2 2 |
| | 7019 | 23 | 4 | 27 |
| REDCOM 19 | | | | |
| CA HI NV | 8000 690 <u>385</u> | 11 1 2 | 8 - = | 19 1 _2 |

m-3



| ESTABLISH 12 | | | | | | |
|--------------|---------|----|----|-------|--|--|
| CLOSE | REDCOMS | 7, | 9, | 20,11 | | |

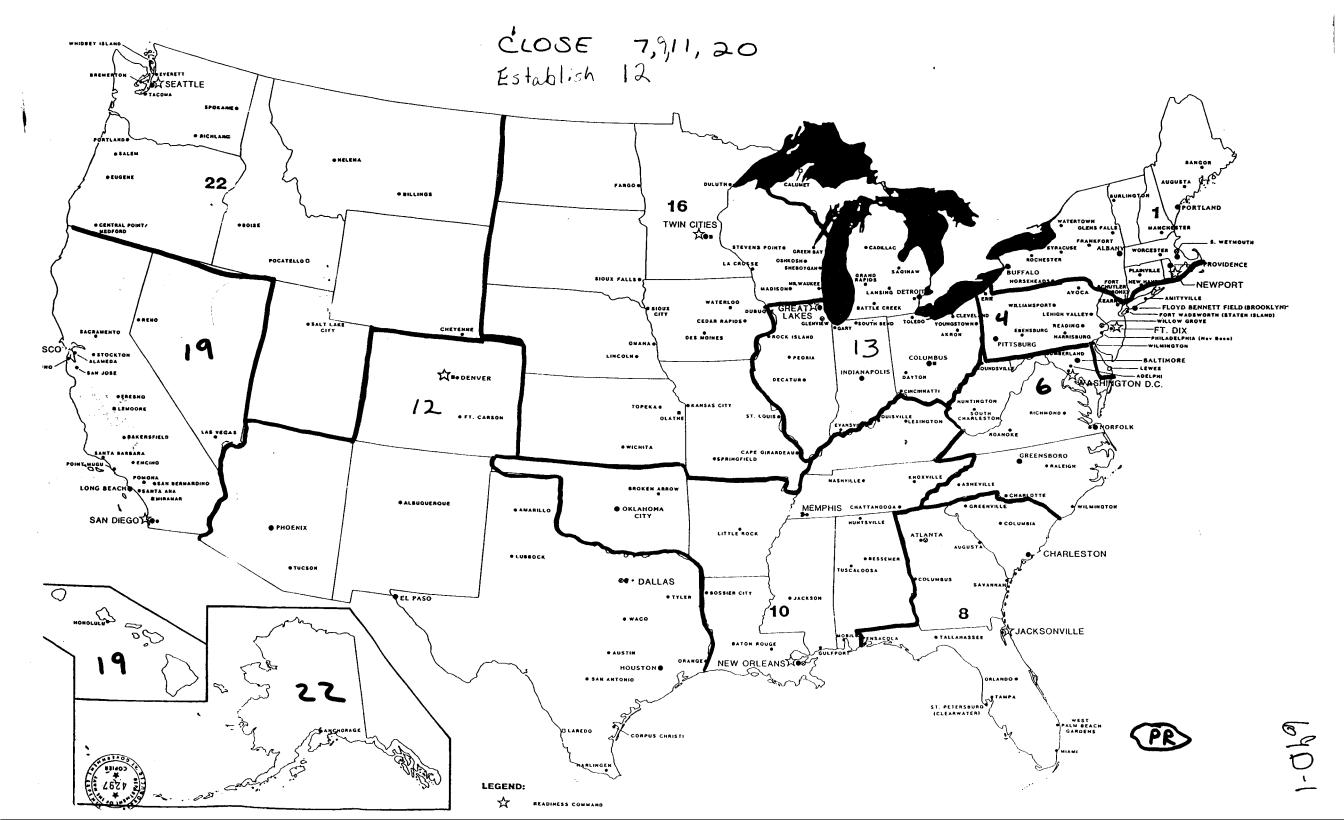
| REDCOM 1 | POPULATION | # NRAS | #COST NRAS | TOTAL |
|---------------|-------------|----------|------------|-----------|
| ME | 541 | 3 | - | 3 |
| VT | 131 | 1 | - | 1 |
| NH | 331 | 1 | 1 | 2 |
| MA | 1038 | 2 | - | 2 |
| CT | 725 | 2 | - | 2 |
| RI | 885 | 1 | - | 1 |
| NY | 2464 | 8 | <u>3</u> | <u>11</u> |
| | | | - | _ |
| | 6115 | 18 | 4 | 22 |
| REDCOM 4 | | | | |
| PA | 2241 | 8 | - | 8 |
| NY (NYC ONLY) | | 3 | 1 | 4 |
| DE | 295 | 2 | 1 | 3 |
| NJ | 1963 | 2 | <u>2</u> | <u>4</u> |
| | | - | | |
| | 5999 | 15 | 4 | 19 |
| REDCOM 6 | | | | |
| MD | 1550 | 3 | 2 | 5 |
| WASH, DC | 2235 | 1 | - | 1 |
| WV | 488 | 3 | - | 3 |
| VA | 3182 | 3 | 2 | 5 |
| NC | 2318 | 5 | <u>1</u> | <u>6</u> |
| | | - | - | _ |
| | 9773 | 15 | 5 | 20 |
| REDCOM 8 | | | | |
| SC | 1535 | 3 | 1 | 4 |
| GA | 1833 | 4 | - | 4 |
| FL | 4716 | 8 | 4 | 12 |
| PR | <u>5111</u> | <u>1</u> | <u>1</u> | 2 |
| | 8595 | 16 | 6 | 22 |
| REDCOM 10 | | | | |
| | | | | |
| AL | 1676 | 3 | 2 | 5 |
| MS | 583 | 2 | 2 | 4 |
| LA | 1094 | 3 | - | 3 |
| AR | 420 | 1 | - | 1 |
| TN | 1485 | 4 | - | 4 |
| КY | <u>677</u> | <u>2</u> | = | <u>2</u> |
| | 5935 | 16 | 4 | 20 |
| | | | - | |

(COST MRAs are activities separate from the RESCEN with its own OPTAR such as an MIUWU or SBU)

690-3

ESTABLISH 12 CLOSE REDCOMS 7, 9, 20, 11

| REDCOM 12 | POPULATION | <u># NRAs</u> | #COST NRAs | TOTAL |
|-----------|------------|---------------|------------|-----------|
| TX | 5350 | 12 | 4 | 16 |
| OK | 914 | 2 | 1 | 3 |
| NM | 521 | 1 | 1 | 2 |
| AZ | 1036 | 2 | 2 | <u>4</u> |
| | | = | - | - |
| | 7821 | 17 | 8 | 25 |
| REDCOM 13 | | | | |
| OH | 2606 | 7 | 2 | 9 |
| IN | 1172 | 4 | - | 4 |
| IL | 2093 | 5 | 2 | 7 |
| MI | 1800 | <u>6</u> | = | <u>6</u> |
| | | | | |
| | 7671 | 22 | 4 | 26 |
| REDCOM 16 | | | | |
| WI | 1150 | 6 | 1 | 7 |
| MN | 958 | 2 | 1 | 3 |
| IA | 877 | 5 | - | 5 |
| MO | 2540 | 4 | 2 | 6 |
| KS | 425 | 2 | - | 2 |
| NE | 651 | 2 | - | 2 |
| SD | 211 | 1 | - | 1 |
| ND | 207 | 1 | - | 1 |
| | | - | | - |
| | 7019 | 23 | 4 | 27 |
| REDCOM 19 | | | | |
| NV | 385 | 2 | - | 2 |
| HI | 690 | 1 | - | 1 |
| CA | 8000 | <u>11</u> | <u>8</u> | <u>19</u> |
| | 9075 | 14 | 8 | 22 |
| REDCOM 22 | | | | |
| WA | 2168 | 6 | 3 | 9 |
| OR | 1200 | 3 | 1 | 4 |
| MT | 360 | 2 | - | 2 |
| ID | 295 | 2 | - | 2 |
| UT | 724 | 1 | - | 1 |
| co | 1189 | 2 | - | 2 |
| WY | 117 | 1 | | 1 |
| AK | 111 | <u>1</u> | <u>-</u> | <u>1</u> |
| - | | | | |
| | 6524 | 18 | 4 | 22 |



| CLOSE REDCOME 7, 9, 10,20 CREATE # 14 | | | | | | |
|--|-------------|----------|------------|-----------|--|--|
| REDCOM 1 | POPULATION | # NRAs | #COST NRAB | TOTAL | | |
| ME | 541 | 3 | - | 3 | | |
| VT | 131 | 1 | - | 1 | | |
| NH | 331 | 1 | 1 | 2 | | |
| MA | 1038 | 2 | - | 2 | | |
| CT | 725 | 2 | - | 2 | | |
| RI | 885 | 1 | - | 1 | | |
| NY Č | 2464 | <u>8</u> | <u>3</u> | <u>11</u> | | |
| | 6115 | 18 | 4 | 22 | | |
| REDCOM 4 | | | | | | |
| PA | 2241 | 8 | - | 8 | | |
| NY (NYC ONLY) | | 3 | 1 | 4 | | |
| DE | 295 | 2 | 1 | 3 | | |
| NJ | <u>1963</u> | <u>2</u> | <u>2</u> | <u>4</u> | | |
| | 5999 | 15 | 4 | 19 | | |
| REDCOM 6 | | | | | | |
| MD | 1550 | 3 | 2 | 5 | | |
| WASH, DC | 2235 | • 1 | - | 1 | | |
| WV | 488 | 3 | - | 3 | | |
| VA | 3182 | 3 | 2 | 5 | | |
| NC | 2318 | <u>5</u> | <u>1</u> | <u>6</u> | | |
| | 9773 | 15 | 5 | 20 | | |
| REDCOM 8 | | | | | | |
| SC | 1535 | 3 | 1 | 4 | | |
| GA | 1833 | 4 | - | 4 | | |
| FL | 4716 | 8 | 4 | 12 | | |
| PR | <u>5111</u> | <u>1</u> | <u>1</u> | 2 | | |
| | 8595 | 16 | 6 | 22 | | |
| REDCOM 14 | | | | | | |
| AL | 1676 | 3 | 2 | 5 | | |
| MS | 583 | 2 | 2 | 4 | | |
| LA | 1094 | 3 | - | 3 | | |
| AR | 420 | 1 | - | 1 | | |
| TN | 1485 | 4 | - | 4 | | |
| кy | <u>677</u> | <u>2</u> | <u>-</u> | 2 | | |
| | 5935 | 16 | 4 | 20 | | |

(COST MRAs are activities separate from the RESCEN with its own OPTAR such as an MIUWU or SBU)



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| | | CLOSE REDCOM | 17, 9, 10, 20 14 | |
|-----------|-------------|--------------|---------------------|-----------|
| REDCOM 11 | POPULATION | # NRAs | #COST NRAB | TOTAL |
| TX | 5350 | 12 | 4 | 16 |
| OK | 914 | 2 | 1 | 3 |
| NM | 521 | 1 | 1 | 2 |
| AZ | <u>1036</u> | 2 | Ø | <u>4</u> |
| ï | 7821 | 17 | sr (q | 25 23 |
| REDCOM 13 | | | | |
| OH | 2606 | 7 | 2 | 9 |
| IN | 1172 | 4 | - | 4 |
| IL | 2093 | 5 | 2 | 7 |
| MI | . 1800 | <u>6</u> | - | <u>6</u> |
| | 7671 | 22 | 4 | 26 |
| REDCOM 16 | | | | |
| WI | 1150 | 6 | 1 | 7 |
| MIN | 958 | 2 | 1 | 3 |
| IA | 877 | 5 | - | 5 |
| MO | 2540 | 4 | 2 | 6 |
| KS | 425 | 2 | - | 2 |
| NE | 651 | 2 | - | 2 |
| SD | 211 | 1 | - | 1 |
| ND | 207 | 1 | <u>-</u> | <u>1</u> |
| | 7019 | 23 | 4 | 27 |
| REDCOM 19 | | | | |
| NV | 385 | 2 | - | 2 |
| HI | 690 | 1 | - | 1 |
| CA | 8000 | <u>11</u> | <u>8</u> | <u>19</u> |
| | 9075 | 14 | 8 | 22 |
| REDCOM 22 | | | | |
| WA | 2168 | 6 | 3 | 9 |
| OR | 1200 | 3 | 1 | 4 |
| MT | 360 | 2 | - | 2 |
| ID | 295 | 2 | - | 2 |
| UT | 724 | 1 | - | 1 |
| co | 1189 | 2 | - | 2 |
| WY | 117 | 1 | - | 1 |
| AK | <u>111</u> | <u>1</u> | - | <u>1</u> |
| | 6524 | 18 | 4 | 22 |





2 - A - F

REDCOM 22

| WA | 2165 | 6 | 3 | 9 |
|----|------|----|----------|----|
| OR | 1200 | 3 | 1 | 4 |
| MT | 360 | 2 | - | 2 |
| ID | 295 | 2 | - | 2 |
| UT | 724 | 1 | - | 1 |
| CO | 1189 | 2 | - | 2 |
| WY | 117 | 1 | - | 1 |
| AK | 111 | 1 | <u> </u> | 1 |
| | 6524 | 18 | 4 | 22 |

m-4

ESTABLISH 12 CLOSE REDCOM 7, 11, 20, 9

| <u>REDCOM 1</u> | POPULATION | #NRAs | #COST NRAS | TOTAL |
|--|---|----------------------------|-----------------------|------------------------------|
| ME VT NH MA CT RI NY | 541 131 331 1038 725 885 2464 | 3 1 2 2 1 8 | - - 1 - 3 | 3 1 3 2 1 11 |
| | 6115 | 18 | 4 | 22 |
| REDCOM 4 | | | | |
| PA NYC NYC ONLY) | 2241 1500 | 8 3 | - 1 | 8 4 |
| DE NJ | 295 <u>1963</u> | 2 2 | 1 2 | 3 <u>4</u> |
| | 5999 | 15 | 4 | 19 |
| REDCOM 6 | | | | |
| MD WASH DC WV VA NC | 1550 2235 488 3182 2218 | 3 1 3 3 5 | 2 - 2 1 | 5 1 3 5 <u>6</u> |
| | 9773 | 15 | 5 | 20 |
| REDCOM 8 | | | | |
| SC GA FL PR | 1535 1833 4716 | 3 4 8 1 | 1 - 4 | 4 4 12 1 |
| | 8595 | 16 | 5 | 21 |

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640-2

REDCOM 10

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| KY TN AL MS LA AR OK | 677 1485 1676 583 1094 420 914 6849 | 2 4 3 2 3 1 2 18 | - 2 2 - 1 5 | 2 4 5 4 3 1 <u>3</u> 23 |
|--|--|---------------------------------------|---------------------------------|--|
| REDCOM 12 | | | | |
| TX NM AZ CO | 5350 521 1036 <u>1189</u> | 12 1 2 2 | 4 - 2 - | 16 1 4 2 |
| | 8096 | 17 | 6 | 23 |
| REDCOM 13 | | | | |
| OH IN IL MI | 2606 1172 2093 <u>1800</u> | 7 4 5 <u>6</u> | 2 - 2 - | 9 4 7 <u>6</u> |
| | 7671 | 22 | 4 | 26 |
| REDCOM 16 | | | | |
| WI MN SD IA MO KS NE | 1150 958 207 211 877 2540 425 651 7019 | 6 2 1 5 4 2 2 23 | 1 - - 2 - - - | 7 3 1 5 6 2 2 2 27 |

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| REDCOM 1 | 9 | | | |
|--|---|----------------------------|----------------------------|----------------------------|
| CA HI NV | 8000 690 <u>385</u> | 11 1 _2 | 8 - - | 19 1 2 |
| | 9075 | 14 | 8 | 22 |
| REDCOM 2 | 2 | | | |
| WA OR MT ID UT WY AK | 2165 1200 360 295 724 117 111 | 6 3 2 1 1 1 | 3 1 - - - - | 9 4 2 1 1 1 |
| | 5335 | 16 | 4 | 20 |

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REDLOM REVI (AI+#2) (lose REDLOM 10 #5-26-0838-120

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

| T.F. HALL, RADM, USN NAME (Please type or print) | |
|---|--------|
| COMMANDER, NAVAL RESERVE FORCE & | 1/3/95 |
| Title(s) | Date |

DIRECTOR OF NAVAL RESERVE (N095)