AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide additional information not requested in the original medical data call for Moody AFB.

SOURCE: HQ AFMSA/SGSFW, Capt O'Brien, DSN 297-5554

METHOD: In Oct 94, the Joint Group asked for information concerning "Available Beds" in each MTF.

"Available Beds" are defined as: "the number of beds readily available in space designed for inpatient bed placement. The space will meet current accreditation standards and usually have suction, medical gas and nurse call capability. Bed space that has been permanently encumbered (requires construction to convert it to usable bed space) will not be considered. The space will normally have 140 to 200 square feet per bed. The Available Bed Capacity figure will at a minimum equal the operating beds at a facility plus other bed space meeting the above requirements as reported in the data calls."

HQ AFMSA/SGSFW conducted a survey in Nov 93 that collected information for "Normal Beds." The definition above approximates the definition for "Normal Beds" as specified in that survey. It was determined appropriate to use the data submitted by the MTFs in Nov 93 for "Normal Beds" to meet this late requirement for "Available Beds."

CONCLUSION: Available beds for Moody AFB are 47.

MAJCOM CONCURS: Maj Adkins, HQ ACC/SGMT2, DSN 574-7874 x2183.

BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief. AIR STAFF REVIEWER: Jama E. Luky DATE: 28 Oct 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division **Dir of Medical Programs and Resources** Office of the AF Surgeon General

AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide corrected answer to question 4 of the Medical Data Call, hoody AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

METHOD: During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Para B(7)) and not adding payraises and inflation factors in Para C.

	Adjusted MTF cost for	Mordy	AFB is \$ 6213.95 vice	
6651.68.		\int		

MAJCOM CONCURS: My acking, HQ ACE ISG MT2 DON 574-7874 X 2/83

BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: Laura & Mully DATE: 24 Oct 94

Laura E. DuMez, CMS &, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

INSTALLATION WORKSHEET Moody AFB, Georgia

PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number I.A.1.c.

SECTION 1: MISSION.

A. Population

(1) Military Population

(c) Summarize the information in the table below and attach copies of the DMIS reports to this packago.

SOURCE: Obtained data from the Resource Analysis and Planning System in DMIS (Defense Medical Information System) on 1 June 1994 via modem as identified in the Medical Data Call.

METHOD: As identified in the Mcdical Data Call, obtained projected population data from RAPS through FY '99. Then performed the following calculation (according to DMIS personnel):

1) [(FY '99 - FY '93)/FY '93]/7 This equation determines the annual percentage change for each of the following categories: Active Duty and family members, Retirces and family, and Other. FY '99 data is located in the attachment.

2) Multiply annual percentage change by FY '99 total.

3) Add this result to the FY '99 total to determine FY 2000 projection.

4) Then repeat this procedure to determine FY 2001 projection (FY2000-FY93).
a) In the equation in step 1, the final divisor is 8 instead of 7 for this projection.
b) Multiply annual percentage change by FY 2000 total.

BENEFICIARY TYPE	ACTUAL FY 1993	PROJECTED 2001
ACTIVE DUTY (AD)	4,004	3,804
FAMILY MEMBERS OF AD	6,410	5,807
SUBTOTAL	10,414	9,611
RETIREES AND FAMILIES	6,653	6,640
OTHERS	625	741
TOTAL	17,692	16,992

CONCLUSION:

Preparer: 1 certify the above information is accurate and complete to the best of my knowledge and belief.

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K RICHARD D. THOMAS, CAPT, SGAH, 460-4621

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Jerry P. Westwater Date 954294 Jerry P. Westwater Major, SGAH DSN: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

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RAPS MOI	DEL FY93 BA	SELINE POP	ULATION	STIMATES	JUN 1, 19	<u>94 BY AGE/</u>		
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POPULATI	ON BY AGE	SEX		· · · · · · · · · · · · · · · · · · ·				
		DEPS OF						+
	ACTIVE	ACTIVE	MED ELIG	DEPS OF		DEPS OF		
AGE/SEX	DUTY	DUTY	NG/RES	NG/RES	RETIRED	RETIRED	SURVIVOR	TOTAL
00-04/M	0	747	0	2	0	39	1	789
05-14/M	0	1099	0	7	0	278	12	1396
15-17/M	0	150	0	1	0	193	9	353
18-24/M	1118	99	7	1	8	256	25	1514
25-34/M	1607	47	1	0	20	7	2	1684
35-44/M	744	28	3	1	344	2	0	1120
45-64/M	39	4	3	0	1770	4	1	1821
65 + /M	0	2	0	1	588	1	0	592
00-04/F	0	681	0	0	0	25	0	706
05-14/F	0	1009	0	6	0	265	23	
15-17/F	0	188	0	2	0	148	8	
18-24/F	207	654	0	8	0	230	16	
25-34/F	210	1114	0	4	3	73	12	· · · · · · · · · · · · · · · · · · ·
35-44/F	75	512	0	4	16	429	25	
45-64/F	4	67	0	6	23	1543	206	1849
65 + /F	Ō	11	0	1	16	372	227	627
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TOTAL	4004	6410	14	44	2788	3865	567	17692

POPULATION BY AGE/SEX

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0	727	0	2	0	39	1	769
0	1073	0	7	0	274	12	1366
0	147	0	1	0	191	9	348
1130	97	6	1	8	252	25	1519
1625	46	1	0	18	7	2	1699
752	26	3	1	343	2	0	1127
39	4	3	0	1734	4	1	1785
0	2	0	1	623	1	0	627
	664	o	0	0	25	0	689
0	985	0	6	0	262	23	1276
0	183	0	2	0	147	8	340
209	638	0	8	0	227	18	1098
212	1090	0	4	3	71	12	1392
76	501	0	4	16	425	25	1047
4	66	0	6	23	1533	203	1835
0	11	0	1	16	392	245	665
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4047	6260	13	44		3852	582	17582
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POPULATION BY AGE/SEX

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AGE/SEX	ACTIVE D	DEPS OF A	MED ELIG	DEPS OF N	RETIRED	DEPS OF A SU	RVIVOR	TOTAL
00-04/M	0	703	And an an an an an ar an ar	2	L	37	1	743
05-14/M	ō	1036	0	7	0	2/2	12	1327
15-17/M	0	142	Ö	1	0	188	9	
18-24/M	1092	93	6	1	8	249	25	
25-34/M	1671	45	1	0	17	7	2	
35-44/M	727	24	3	1	342	2	Ō	
45-84/M	39	4	3	: O	1694	4	1	1745
65 + /M	0	2	0	1	659	1	0	663
00-04/F	0	642	0	0	0	25	0	667
05-14/F	0		ō	6	0		23	1239
15-17/F	0		0	2	0		8	332
18-24/F	202	617	0	7	0	224	16	1066
24-34/F	206	1051	0	4	3	71	12	1347
35-44/F	73	484	0	4	16	419	25	1021
45 64/F	4	64	0	5	23	1517	198	1811
65 + /F	0	11	0	1	17	410	265	704
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TOTAL	3914		13	42	2779	3829	597	17221
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AGE/SEX	ACTIVED	DEPS OF A	MED ELIG	DEPS OF N	RETIRED	DEPS OF R	SURVIVOR	TOTAL
00-04/M	0	717	0	2	0	37	1	757
05-14/M	0	1059	0	6	0	269	12	1346
15-17/M	0	145	0	1	0	187	9	342
18-24/M	1119	95	6	1	8	247	25	1501
25-34/M	1608	46	1	0	17	7	2	1681
35-44/M	744	25	3	1	342	2	Ō	1117
45-64/M	39	4	3	0	1664	4	1	1715
65+/M	0	2	0	1	688	1	0	692
00-04/F	0	654	0	0	0	24	0	678
05-14/F	0	972	0	5	ō	257	23	1257
15-17/F	0	181	0	2	0	143	8	334
18-24/F	207	627	0	7	0	221	18	1078
25-34/F	210	1075	0	4	3	71	12	1375
36-44/F	75	494	0	4	16	415	25	1029
45-64/F	4	64	0	5	23	1509	196	1801
65+/F	Ō	11	0	1	19	425	281	737
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TOTAL	4006	6171	13	40	2780	3819	611	17440

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POPULATION BY AGE/SEX	11.03					2			7	2		1					2		412		4.38	1 Yearson		
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	RAPS POPI FY 97 BAS V 6.01 03/	347TH ME	POPULATION BY	AGE/SEX	00-04/M	05-14/M	15-17/M	18-24/M	24-34/M	35-44/M	45-64/M	65+/M	00-04/F	05-14/F	15.17/5	18-24/5	26-24/5	35-44/F	45-84/F	85 + /F		TOTAL		

1 JUNE 1994

Page 5

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POPULATI	ON BY AGE	SEX						
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AGE/SEX	ACTIVE D	DEPS OF A	MED ELIG	DEPS OF N	RETIRED	DEPS OF R	SURVIVOR	TOTAL
00-04/M	0	689	0	2	0	37	1	729
05-14/M	0	1018	0	6	0	266	12	1302
15-17/M	0	139	0	1	0	185	9	334
18-24/M	1074	92	6	1	8	243	25	1449
25-34/M	1544	44	1	0	17	7	2	1615
35-44/M	715	24	3	1	340	2	Ō	1085
45-64/M	37	4	3	0	1639	4	1	1688
65 + /M	0	2	0	1	729	1	0	733
00-04/F	0	628	0	0	0	24	0	652
05-14/F	0	934	0	5	0	253	23	1215
15-17/F	0	174	0	2	0	142	8	326
18-24/F	199	603	0	7	0	219	16	1044
25-34/F	202	1032	0	4	3	70	12	1323
35-44/F	72	475	ō	4	16	412	25	1004
45-84/F	4	63	0	5	22	1509	192	1795
65 + /F	0	10	0	1	20	448	316	795
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TOTAL	3847	5931	13	40	2794	3822	642	17089

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POPULATION BY AGE/SEX

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POPULATI	ON BY AGE	SEX	1					
		1						
AGE/SEX	ACTIVE D	DEPS OF A	MED ELIG	DEPS OF N	RETIRED	DEPS OF R	SURVIVOR	TOTAL
00-04/M	0	689	0	2	0	37	1	729
05-14/M	0	1018	0	6	ō	267	. 12	1303
15-17/M	0	139	0	1	0	185	9	334
18-24/M	1074	92	6	1	8	243	25	1449
25-34/M	1544	44	1	0	17	7	2	1615
35-44/M	715	24	3	1	343	2	0	1088
45-64/M	37	4	3	0	1629	4	1	1678
66 + /M	Ō	2	0	1	749	1	0	763
								-
00-04/F	0	629		0	0	24	. 0	653
05-14/F	0		0	5	0	255	23	1217
15-17/F	0		0	2	0	142	8	326
18-24/F	199		0	7	0	218	16	1043
25-34/F	202	1032	0		3	70	12	1323
35-44/F	72	475	0		16	412	25	1004
45-84/F	4	63		5	22	1509	191	1794
65 + /F			0	1	21	459	334	825
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TOTAL	3847	5932	13	40	2808	3835	659	17134
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1	ACTIVE	ACTIVE	MED ELIG	DEPS OF	1	DEPS OF]	
	DUTY	DUTY	NG/RES	NG/RES	RETIHED	RETIRED	SURVIVOR	TOTAL
93	4004	6410	14	44	2788	3865	567	17692
94	4047	6260	13	44	2784	3852	582	17582
95	3914	6047	13	42	2779	3829	597	17221
96	4006	6171	13	40	2780	3819	611	17440
97	3847	6931	13	40	2785	3815	627	17058
96	3847	5931	13	40	2794	3822	642	17089
99	3847	5932	13	40	2808	3835	659	17134

POPULATION BY AGE/SEX

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POPULATIO	DN BY SPON	ISOR SERVI	CE BRANCH	l l	+			
		- **			1			<u> </u>
	ACTIVE D	DEPS OF A	MED ELIG	DEPS OF N	RETIRED	DEPS OF R	SURVIVOR	TOTAL
ARMY	1	443	14			834	162	2125
NAVY	0	86	0	2	331	354	86	859
AFLOAT	· 0		N/A	N/A	N/A	N/A	N/A	89
USMC	0			-			17	249
USAF	4003	5752		3			289	14322
USCG	0	3		0	1	- 16	3	38
OTHER	0	0		0	-	1		10
				Man In I				
TOTAL	4004	6410	14	44	2788	3865	567	17692
RAPS POP	ULATION PE	CO LECTION	REPORT	14101 4 100	L			
	ED UPON 93				4	10.05		
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		UNICAL CA		ANCAS BA	AC III.US U	3/15/94		
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347TH MEL	DICAL GROU	JP-MOODY						• • • • • • • • • • • • • •
POPULATIC	N BY SPON	SOR SERVIC	LE BRANCH					·
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SPONSOR	ACTIVE D	DEPS OF A	MED FUG	DEPS OF N	RETIRED	DEPS OF R	SUBVIVOR	TOTAL
ARMY	1	427	13	35	637	·		2111
NAVY	0	82!		2	332			862
AFLOAT	0				N/A		N/A	84
USMC	0	34		4	81	111	17	247
JSAF	4046	5630	0	3	1718		295	14230
USCG	0	3	0	0	16		3	38
OTHER	0	0	0	0	0	0	10	10
2.1								
TOTAL	4047	6260	13	44	2784		582	17582

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RAPS POP	ULATION PR	ROJECTION	REPORT	JUN 1. 199	4	<u></u>		
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347TH ME	DICAL GROU	JP-MOODY				{	f	f
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POPULATIO	DN BY SPON	ISOR SERVI	CE BRANCH	l		<u> </u>	}	}
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SPONSOR	ACTIVE D	DEPS OF A	MED ELIG	DEPS OF N	RETIRED	DEPS OF R	SURVIVOR	TOTAL
ARMY	1	407	13		f	+		2089
NAVY	0		0					864
AFLOAT	0	82	N/A	N/A	N/A	N/A	N/A	82
USMC	0	34	0	4	82	111	18	249
USAF	3913	5441	0	3	1710	2521	301	13889
USCG	0	3	0	0	16	16	3	38
OTHER	0	0	0	0	0	0	10	10
·			Saul Billion	* * * * * * * * * * *	13. : 2 12	S SHEET A STATE		4.
				N 20 10 10 10 10 10 10 10 10 10 10 10 10 10				
TOTAL	3914	6047	13	42	2779	3829	597	
TOTAL	3914	6047	13	42	2779	3829		
				42 JUN 1, 199		3829		
RAPS POP	ULATION PE	OJECTION	REPORT	JUN 1, 199		13:35	597	
RAPS POP	ULATION PR	OJECTION BASELINE	REPORT V 6.01 03/	JUN 1, 199 30/94	4	13:35	597	
RAPS POP	ULATION PE ED UPON 93	OJECTION BASELINE	REPORT V 6.01 03/	JUN 1, 199 30/94	4	13:35	597	
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SPONSOR	ACTIVE D	DEPS OF A	MED ELIG	DEPS OF N	RETIRED	DEPS OF R	SURVIVOR	TOTAL
ARMY	1	393	13	31	641			208
NAVY	0	75	0	2	337	354	99	86
AFLOAT	ō	78	N/A	N/A	N/A	N/A	N/A	7
USMC	0	31	0			111	18	247
USAF	3846	5351	0	3	1708	2509	314	1373
USCG	0	3	0	0	16	17	3	39
other	0	0	0	0	0	0	11	1.
TOTAL	3847	5931	13	40	2785	3815	627	17058
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SPONSOR	ACTIVE D	DEPS OF A	MED ELIG	DEPS OF N	RETIRED	DEPS OF R	SURVIVOR	TOTAL
ARMY	T	394	13	31	643	825	187	2094
NAVY	0	75	Û	2	340	356	102	875
AFLOAT	0	78	N/A	N/A	N/A	N/A	N/A	78
USMC	0		0	4			18	248
USAF.	3846	5350		3	1711	2513	321	13744
USCG	0	3			16	17	3	39
other	0	0		0	0	0	11	11
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FOTAL	3847	5931	13	40	2794	3822	642	17089

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SPONSOR	ACTIVE D	DEPS OF A	MED ELIG	DEPS OF N	RETIRED	DEPS OF R	SURVIVOR	TOTAL
ARMY	1	394	13	31	648			2107
NAVY	0	76	0	2	342	358	106	884
AFLOAT	0	78	N/A	N/A	N/A	N/A	N/A	78
USMC	0	31	0	4	85	112	19	251
USAF	3846	5350	0	3	1716	2520	328	13763
USCG	0 0	3	0	0	17	17	3	40
OTHER	0	0	0	0	0	0	11	11
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TOTAL	3847	5932	13	40	2808	3835	659	17134

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INSTALLATION WORKSHEET Moody AFB, Georgia

PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number I.A.I.d.

SECTION 1. MISSION.

A. Population

(1) Military Population

(d) Projected Changes in Military Population: If you anticipate any other changes in your military population through the year 2001, provide specifics about the change: What, When, Numbers Impacted.

Lt Col Bruce P. Heseltine, SGA, Hospital Administrator at 347th Medical SOURCE: Group, Moody AFB, GA (DSN: 460-372) and DMIS documents.

Ascertained based on all available DMIS documents projected thru FY '99 that METHOD: the military strength of Moody AFB is to remain stable at 3,800 - 3,900 personnel.

CONCLUSION: There are no changes anticipated in Moody AFB's military population through the year 2001.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Rechard D' Thomas 10 June 94 Signature

RICHARD D. THOMAS. CAPT, SGAH, 460-4621

MAJCOM Reviewer: 1 certify the above information is accurate and complete to the best of my knowledge and belief.

Signature Jerry P. Westwater, Major, 56AH, JSN: 579-7874 Typed Name, Rank, Office Symbol, DSN Number

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INSTALLATION WORKSHEET Moody AFB, Georgía

PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number I.A.2.

SECTION 1. MISSION.

A. Population

(2) All facilities - Total Military and Civilian Population in Area: Provide the U. S. Census population for your 40-mile catchment area.

SOURCE: As identified in the Medical Data Call, U. S. Census data was used for county projections.

METHOD: DMIS did not have the necessary information to determine the population of the catchment area by zip code. No local source of population by zip code could be located. The medical databases available to the facility only count military beneficiaries by zip code not the entire population of an area. Census data was available for counties and these figures were used. In order to determine the population, a 40 mile radius circle was drawn around the base on a map of the region. This circle revealed which counties were inside the catchment area and which were only partly inside the area. The standard used to determine the county population was if the county was 50% or more within the catchment area then the entire population of the county would be counted. Tift and Colquitt counties were included because their major population areas were inside the circle. However, because some of their smaller towns were outside the circle; only half of their population was counted as a conservative estimate.

CONCLUSION:

The population for the catchment area by county is:

Madison	16 ,569
Hamilton	10,930
Lowndes	75,981
Berrien	14,153
Lanier	5,531
Brooks	15,398
Echols	2,334
Cook	13,456
Atkinson	6,213
Clinch	6,160
Colquitt	18,322
Tift	17,499
TOTAL	202,546

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Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

chard Do Lennen Date & JUNE 94 Signature RICHARD D. THOMAS, CAPT, SGAH, 460-4621

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Signature Jerry P. Westwater Date <u>954Ne 94</u> Jarry P. Westwater Mojor, SEAH, DSN; 574-7874 Typod Name, Rank, Office Symbol, DSN Number

INSTALLATION WORKSHEET Moody AFB, Georgia

PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number I.B.1.a.

SECTION 1. MISSION.

B. Civilian Catchment Information - (Hospital and Non-Lead Agent Medical Centers Only Complete This - Clinics and Keesler, Lackland, Travis, and Wright-Patterson are N/A):

(1) Catchment Area Community Hospitals.

(a) Please list in the table below all the <u>community</u> hospitals in your local 40 mile catchment area. Include other Department of Defense and federal hospitals, as well as all civilians hospitals. Community hospitals are as defined in the AHA's <u>Hospital Statistics</u> or <u>Hospital Guide</u> publications (e.g. short term with average lengths of stay of less than 30 days, general, medical/surgical institutions).

SOURCE: The 1993 American Hospital Association Guide to the Health Care Field

METHOD: Data was extracted from the Guide by examining the sections on the community hospitals that are within our catchment area. This information can be found on pages A100, A102, and A113 through A125. This information was reviewed and entered into the table.

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Hospital Catchment Area is defined as sets of zip codes emanating from the center of the MTF within a radius of 40 miles. If you are required to use another boundary, please define the geographical region and the reason for its use.

HOSPITAL	CITY,	OWNER-	DISTANCE	DRIVING TIME FROM	BEDS	OCCUPANCY RATE	JCAHO ACCREDITED	RELATION- SHIPS	UNIQUE FEATURES
NAME	COUNTY, STATE	SHIP	FROM MTF	MTF			(YES/NO)		
Berrien County Hospital	Nashville, Berrien, GA	Private	20	25	167 (59 Hospital beds)	N/A	Yes	None	None
Brooks County Hospital	Quitman, Brooks, GA	Private (30	35	35	34.3%	No	None	ER, Outpatient Surgery
Louis Smith Memorial Hospital	Lakeland, Lanier, GA	Private	10	10	102 (40 Hospital beds)	65.7%	Yes	None	ER, Outpatient Surgery
Madison County Memorial Hospital	Madison, Madison, FL	Private	40	55	42	N/A	No	None	None
Memorial Hospital of Adel	Adel, Cook, GA	Private	22	30	155 (60 Hospital beds)	83.2	No	None	ER, CT scan Outpatient surgery
Smith Hospital	Hahira, Lowndes, GA	Private	10	12	71	N/A	No	None	N/A

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HomervillePublic3340155GAMoultric,Public3540155Moultric,Public3540155Colquitt,GA5042Iasper,Hamilton,5042Hamilton,FL1215288FLValdosta,Public1215288Valdosta,Public1215288Tifton,Public3540168Tifton,Public3540168	e Public 35 40 155 37.4% Yes None Public 35 40 155 37.4% Yes None Public 40 50 42 N/A No None Public 12 15 288 62.8% Yes Yes support) Public 35 40 168 56.0% Yes No						UV	48	25.0%	No)	None	EK, CI scan,	
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Tif, GA	Tift, GA			Tifton	Public	35	40	100				MRU,	\leq
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		16										surgery	
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Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

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MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 9J4 No. 94 trater Juny. W Signature

18/-Jerry P. Westwater, Majer, SGAH, JSN: 574/ Typed Name, Rank, Office Symbol, DSN Number

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MANAGED CARE MAFB, GA. TEL:1-912-333-4935

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NSTALLATION WORKSHEET Moody AFB, GA

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PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number 1.B.1.b.

SECTION 1. MISSION

B. Civilian Catchment Information - (Hospitals and Non-Lead Agent Medical Centers Only Complete This - Clinics and Keesler, Lackland, Travis and Wright-Patterson are N/A):

(1) Catchment Area Community Hospitals

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(b) Discuss the availability of public transportation, or other issues, such as geographical barriers or weather conditions.

SOURCE: Mike Casom, City Manager, Mayor's Office, City of Valdosta, Ga. His phone number is 912/333-1800.

METHOD: Confirmed by telephone conversation with Mike Casom in the City Manager's office that no public transportation existed in the local area and that there were no significant geographical barriers or weather conditions.

CONCLUSION: There is no public transportation system available in the local area. Geographical barriers and weather conditions excluding a natural disaster such as a tornado, have little or no impact on the availability of health care in the local area.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Kichard & Thomas Date & Jane 91 Signature

RICHARD D. THOMAS, CAPT, SGAH, 460-4621

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Bralling Concentration Date 8 JUN 1994

Brodie, Arramans, Capt, 56 AH, 574-1824 and 2254 Typed Name, Rank, Office Symbol, DSN Number

INSTALLATION WORKSHEET Moody AFB, GA

PURPOSE: To document the answer to BRAC 95 Joint Cross-Scrvice Group (Medical) Data Call question number 1.B.2.a.

SECTION 1. MISSION

B. Civilian Catchment Information - (Hospitals and Non-Lead Agent Medical Centers Only Complete This - Clinics and Keesler, Lackland, Travis and Wright-Patterson are N/A):

(2) Catchmont Area Civilian Providers:

(a) Complete the following table for the civilian providers that are <u>currently practicing</u> within your 40 mile catchment area. If you are compelled to use another boundary, please define the geographical region and the reason for its use.

SOURCE: 1993 Medicare Unique Physician Identification Number Public Use File as referenced in the Region III Health Plan (draft of 18 Feb 94)

METHOD: Information needed for this section was obtained by using the Region III Health Plan (dated 18 Feb 1994) which had data from the 1993 Medicare Unique Physician Identifier Number Public Use File.

AS OF 18 FEB 94
175
50 255
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24
45
197

Remark: Specialty care defined to consist of medical specialties, surgical specialties, orthopedic surgery, physical modicine/rehab and psychiatry as listed in the plan.

Proparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

W Richard D Thomas Date 8 June 94 Signature

RICHARD D. THOMAS, CAPT, SGAH, 460-4621 MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

myf. Westurate Dale 9J4Na 94 Signature Jerry P. Westwater Major, SGAH DSN:574-7874 Typed Name, Rank, Office Symbol, DSN Number

INSTALLATION WORKSHEET Moody AFB, Georgia

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PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number I.B.2.b.

SECTION 1. MISSION.

B. Civilian Catchment Information - (Hospital and Non-Lead Agent Medical Centers Only Complete This - Clinics and Keesler, Lackland, Travis, and Wright-Patterson are N/A):

(2) Catchment Area Civilian Providers:

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(b) Discuss the availability/accessibility of civilian providers, especially for key services required of the MTF population (e.g., obstetrics/gynecology). That is, while there may be an adequate number of PCPs in the community, are they able to accommodate increased workload in needed specialty areas should the MTF cease inpatient operations (e.g., accepting new patients, waiting times for routine and follow-up appointments, etc.)?

SOURCE: Source documents are CHAMPUS-Select North Florida Health Care Provider Directory, CHAMPUS-Select South Georgia Health Care Provider Directory, Participating Provider Listing (from 347th Med Gp/SGAHB). Personnel interviewed are Ms. Jerniggan (CHAMPUS-Select, 1-912/241-8742), Ms. Glawson (Health Benefits Advisor, 460-4936).

METHOD: Reviewed the source documents mentioned earlier and interviewed representatives from CHAMPUS-Select and the local Health Benefits Office.

CONCLUSION:

1) General and Family Practitioners - Current access and availability is good. If in-patient services ceased, current service in this specialty could be absorbed by the community hospitals. However, if the base closed, the number of general or family practice providers in this area accepting CHAMPUS is inadequate to absorb the estimated 6,800 retirees and family left in the area for care.

2) Internal Medicine, Pediatrics and OB/GYN - There are adequate numbers of provider in these specialties in the area. Access and availability are good. If in-patient services ceased, current service in these specialties could be absorbed by the community. Information based on the current in-patient numbers by specialty and the number of providers and medical facilities in the area.

3) Specialty Care - Adequate numbers of providers in most specialties are available in the area with the following exceptions:

- a) Pediatrics Sub-specialtics
- b) Nephrology
- c) Endocrinology
- d) Rheumatology

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

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Richard D. THOMAS, CAPT, SGAH, 460-4621

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

_____ Smally Heremans

Bredley Herremans Cont. SERH 574-7874 and 2254 Typed Name, Rank, Office Symbol, DSN Number

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INSTALLATION WORKSHEET Moody AFB, Georgia

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PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number I.B.2.c.

SECTION 1. MISSION.

B. Civilian Catchment Information - (Hospital and Non-Lead Agent Medical Centers Only Complete This - Clinics and Keesler, Lackland, Travis, and Wright-Patterson are N/A):

(2) Catchment area Civilian Providers.

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(c) Are there any specialties in your area that do not accept CHAMPUS assignment (list by specialty)? If so, do these providers balance-bill CHAMPUS patients?

SOURCE: Source documents are CHAMPUS-Select North Florida Health Care Provider Directory, CHAMPUS-Select South Georgia Health Care Provider Directory, Participating Provider Listing (from 347th Med Gp/SGAHB). Personnel interviewed are Ms. Jerniggan (CHAMPUS-Select, 1-912/241-8742), Ms. Glawson (Health Benefits Advisor, 460-4936).

METHOD: Reviewed the source documents mentioned earlier and interviewed representatives from CHAMPUS-Select and the local Health Benefits Office.

CONCLUSION:

1) The only medical service not accepting CHAMPUS is the sole provider of pathology services in the local area. This company provides the local hospitals with pathology services. They do balancebill CHAMPUS patients.

2) There are other specialties in which we have limited numbers of CHAMPUS providers. These are:

a) Pulmonary - 1 provider

b) Dermatology - 1 provider

c) ENT - 1 group of providers (2)

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Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Richard D Thomas Date 3 June 44 Signature 14 RICHARD D. THOMAS, CAPT, SGAH, 460-4621

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Budly Bereman Date BJUN 1994 Signature

Beadley Hercemens Cost, State, 574-7824 set, 2254 Typed Name, Rank, Office Symbol, DSN Number

INSTALLATION WORKSHEET Moody AFB, Georgia

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PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number II.A.

SECTION 2. FACILITIES

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Complete the attached Base Medical Facilities Listing and Overall Assessment of Base Medical Facilities forms. Forms should be completed by facility management staff. If necessary provide explanatory notes on the back of the data forms. After completing the forms retain a copy for base files.

SOURCE: The source used was the USAF Real Property Inventory Change Report (HAF-LEE (AR)) - 7115. The report was dated 27 May 1994 and is maintained by the base real estate office. The point of contact at the office is Ms. Gloria Luke and her phone number is DSN 460-3612.

METHOD: As identified in the Medical Data Call, the base real estate office was contacted and we received the appropriate information for our facility.

CONCLUSION:

BRAC 95 Joint Cross-Service Group for MTFs and GME Data Call. Complete as specified. If you use a source other than identified in the questions, state your source and rationale.

Base Medical Facilities Listing

Prepared by: Capt Richard D. Thomas Phone #: DSN 460-4621 Date: 2 June 1994

MAJCOM: Air Combat Command Base: Moody AFB, GA

Organization: 347th Medical Group

Bldg No.	Category Code	Category Description	Gross Square Feet (as of 27 May 94)	Year Con- structed	Condition Code & Date of Report
893	510125	Med Comd & Admin	2501	1993	1
894	510125	Med Comd & Admin	120	1990	1
895	510125	Med Comd & Admin	120	1990	1
896	510125	Med Comd & Admin	12:0	1989	1
897	510125	Med Comd & Admin	120	1989	1
898	510411	AF Clinic	84107	88/90/94	1
900	510001	Composite Med	61,433	1967	1

	-			1.	
3123	510411	AF Clinic (Leased)	4000	1989	1
970	442758	Wrhs Sup & Equip BSE	2579	1953	1
909	510713	Materiel Services	5600	1986	1
906	510125	Med Comd & Admin	3220	1987	1
905	510411	AF Clinic	2506	1983	1

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Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

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K Richard D Thomas Date 3 June 94 Signature

RICHARD D. THOMAS, CAPT, SGAH, DSN 460-4621

MAJCOM Reviewer: 1 certify the above information is accurate and complete to the best of my knowledge and belief.

Rudley Teneman Signature

Bradley Herremans, Copt, SCAH, 574-7874 aut 2254 Typed Name, Rank, Office Symbol, DSN Number

INSTALLATION WORKSHEET Moody AFB, Georgia

PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number II.B.

SECTION 2. FACILITIES

B. Definitions of fields on the Overall Assessment of Base Medical Facilities form:

Total Gross Square Feet - Sum of the total gross square feet of all medial space on Base Medical Facilities Listing.

JCAHO Life Safety Management Score - Score received (1-5) on latest JCAHO Survey. If your MTF does not pursue JCAHO accreditation put "N/A" here.

Date of JCAHO Survey - Cite the last date the JCAHO completed a full accreditation survey.

25-26 July 1991

Facility Condition Assessment - The facility condition assessment is a subjective assessment by the staff completing the form of the condition of each medical function listed. Assess the percent (from 0-100) capacity by space in all the buildings for a given function which is Adequate, Substandard, or Inadequate for the designated use. For Parking and Buildings Systems, assess the percentage (from 1-100) of the existing which is Adequate, Substandard, or Inadequate for meeting the estimated requirement.

% Adequate is defined as capable of supporting the designated function without a need for capital improvements.

% Substandard is defined as currently having deficiencies which prohibit or severely restrict, or will prohibit or severely restrict the within the next 5 years due to expected deterioration, the designated use. However, the deficiencies can be economically corrected by capital improvements or repairs to meet the requirements of the designated function.

% Inadequate is defined as having deficiencies due to physical deterioration, functional inadequacy or hazardous location or situation which prohibits or severely restricts, or will prohibit or severely restrict the within next 5 years due to expected deterioration, the designated use. The deficiencies can not be economically corrected by capital improvements or repairs to meet the requirements of the designated function.

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SOURCE: The following personnel were contacted by Capt Thomas on 1 June 1994 as sources to answer this questioned as directed by the Medical Data Call.

1) Parking-- Mr Baker (SGAG) 460-3274

2) Administration -- I t Col Heseltine (SGA) 460-3772

3) Central Sterile Supply-- SSgt Wright (SGHSS) 460-3621

4) Dental-- Col Wilson (SGD) 460-4304

5) Emergency Services-- Col Carbone (SGN) 460-3891

6) Food Services-- TSgt Arnes (SGAF) 460-3194

7) Laboratorics- Capt Jimmerson (SGHL) 460-3887

8) Logistics-- Capt Ashmore (SGAL) 460-3193

9) Inpatient Nursing Unit-- Maj O'Rourke (SGNM) 460-3241

10) Labor/Delivery/Nursing-- Maj Emmick (SGNO) 460-3247

11) Outpatient Clinic--- Maj Emmick (SGNO) 460-3247

12) Pharmacy-- Lt Col Walker (SGHP) 460-3221

13) Radiology-- 1Sgt Hill (SGHR) 460-3622

14) Surgical Suite-- Capt Abernathy (SGHSS) 460-3622

15) Administration Mr Baker (SGAG) 460-3274

METHOD: As directed by the Medical Data Call, staff personnel (OICs or NCOICs) were contacted in each section to determine a subjective assessment of the condition of each medical function listed.

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CONCLUSION:

II.B.

BRAC 95 Joint Cross-Service Group for MTFs and GME Data Call. Complete as specified. If you use a source other than identified in the questions, state your source and rationale.

Prepared by: Capt Richard D. Thomas Phone #: DSN: 460-4621 Date: 1 June 1994

MAJCOM: Air Combat Command Base: Moody AFB

Organization: 347th Medical Group/SGAH

Total Gross Square Fect of Base Medical Facilities: 90,726

JCAHO Life Safety Management Score: ** Date of JCAHO Survey: 25-22 July 91 ** According to our Director of Quality Services, the hospital received full accreditation by informed by phone JCAHO on 6 April 1992, but the facility was not given a numerical score for Life Safety that this equals a numerical score Management.

			a num	encal score
C	Overall Facility Cond	ition Assessment	ot 1.	Paperwork to follow C. Juna- Dop16 11/3/94
Function/System	% Adequate	% Substandard	% Inadequate	C. Lucar
1) Parking	100 /			Dopié
2) Administration	85 1	15 -		11/ 3/ 94
3) Central Sterile Services	65 1	35 🗸		
4) Dental	50 🗸	50 -		
5) Emergency Services	50 -	50 /		
6) Food Scrvices	75 🗸	25		
7) Laboratories	50	50		-
8) Logistics	90 v	10 1		
9) Inpatient Nursing Units	100 ✓	\sim		_
10) Labor/Delivery/Nursery	25 /	75 🗸		
11) Outpatient Clinic	40 1	60 -		
12) Pharmacy	40 -	60 🗸		
13) Radiology	50 🗸	50 🗸		
14) Surgical Suite	80 -	20		
15) Building				_
a) Structural/Seismic:	100			
b) IIVAC:	100			
c) Plumbing:	75	25		_
d) Electrical Service:	90	10		
e) Electrical Distribution:	100			
f) Emergency Power:	100			

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

gina Date & June 94 RICHARD D. THOMAS, CAPT, SGAH 460-4621

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MAJCOM Reviewer: 1 certify the above information is accurate and complete to the best of my knowledge and belief.

Jerry P. Westwater Jerry P. Westwater Major, SEAH DSN: 574-7874 Typod Name, Rank, Office Symbol, DSN Number

INSTALLATION WORKSHEET Moody AFB, GA

PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number III.A.

SECTION 3. CONTINGENCY/MOBILIZATION (Hospitals and Medical Centers Only Complete This. Clinics are N/A):

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A. Provide the distance, in driving miles, that your facility is located from any military or civilian airfield that can accommodate a C-9 aircraft. (Minimum "C-9 capable" runway is 5,500 ft.)

SOURCE: The person contacted was Lt Col Emmick, Director, Medical Readiness, 347th Medical Group, Moody AFB, GA. His phone number is DSN 460-3978.

METHOD: Lt Col Emmick was contacted for the needed information on the runway capability at Moody AFB, GA and map milcage was extracted.

CONCLUSION: The airfield on base can accommodate a C-9 aircraft. The driving distance from the hospital to the flight line is 0.8 mile.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Richard D. Thomas, CAPT, SGAH, 460-4621

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Bully Finemand Date _____

Brodley Herremans, Cost, SAH, 574-7874 Typed Name, Rank, Office Symbol, DSN Number

INSTALLATION WORKSHEET Moody AFB, GA

PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number III.B.

SECTION 3. CONTINGENCY/MOBILIZATION (Hospitals and Medical Centers Only Complete This. Clinics are N/A):

B. Designed Operational Capability (DOC) Statement Tasking: What are your facility's DOC Statement tasking (as of 30 Sep 94)? Be sure to include all strategic offensive/defensive, deployment, and sustainment requirements (i.e. federal coordinating center, casualty reception hospital, blood donor center, aeromedical staging facility, medical support to alternate wartime headquarters, etc).

SOURCE: The source document was the 347th Medical Group's Designed Operational Capability (DOC) Statement from HQ ACC\SGX, dated 30 Nov 1993. The person contacted was Lt Col Emmick, Director, Medical Readiness, 347th Medical Group, Moody AFB, GA. His phone number is DSN 460-3978.

METHOD: As directed by the Medical Data Call, the DOC statement was examined and the assigned taskings were noted and extracted for this report.

CONCLUSION:

The following are the assigned taskings for the 347th Medical Group as of 1 June 1994:

FFGK5	(50 bed ATH, Core)	FFGK2	(50 bed ATH, Augment 1)
FFGK4	(50 bed ATH, Augment 2)	FFGLE	(2-E Patient Retrieval)
FFGK6	(Surgical)	FFGLE	(ATCs) 4 units

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

K Richard O Thomas Date 3 June 94 Signature

RICHARD D. THOMAS, CAPT, SGAH, DSN 460-4621

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Rudley Hersimens Date B JUN 1994

Bradley Hernmans, Capt. JAH 574-78742+2 Typed Name, Rank, Office Symbol, DSN Number

INSTALLATION WORKSHEET Moody AFB, GA

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PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number III.C.

SECTION 3. CONTINGENCY/MOBILIZATION (Hospitals and Medical Centers Only Complete This. Clinics are N/A):

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C. Operating Beds: Indicate the number of Operating Beds for your facility. (Source is Jan 94 Listing of Fixed Medical Treatment Facilities from HQ USAF/SGHM):

SOURCE: The source used was the Jan 94 Listing of Fixed Medical Treatment Facilities in the Resource Management Office, 347th Medical Group, Moody AFB, GA. The person contacted was MSgt Steele (DSN 460-3155).

METHOD: As directed by the Medical Data Call, the listing was examined and needed information was noted and extracted for this report.

CONCLUSION: The current number of operating beds for the 347th Medical Group is 10 (ten) beds.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Richard D. Thomas Date 3 June 9 11 RICHARD D. THOMAS, CAPT, SGAH, 460-4621

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Signature Beneracion Date 8 JUN 200

Brad Ward Rank, Office Symbol, DSN Number

MANAGED CARE MAFB, GA. TEL:1-912-333-4935

INSTALLATION WORKSHEET Moody AFB, GA

PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number 111.D.

SECTION 3. CONTINGENCY/MOBILIZATION (Hospitals and Modical Centers Only Complete This, Clinics are N/A):

D. Bed Expansion Capacity: Annotate the total number of beds (as of 30 Sep 94) that can be used in nursing units or rooms designed for patient beds. Beds are spaced with 6 foot centers and 5 foot fronts (aisle space) and include embedded electrical and gas utility support for each bed. Space which cannot be converted within 12 hours overseas or 15 days in CONUS should not be considered in determining bed capacity. Beds must be set up and ready for use within 72 hours. Use of portable gas or electrical utilities is not considered.

SOURCE: The source used was the Report of Patients from the Resource Management Office, 347th Medical Group, Moody AFB, GA. The person contacted was MSgt Steele (DSN 460-3155).

METHOD: As directed by the Medical Data Call, the listing was examined and needed information was noted and extracted for this report.

CONCLUSION: According to the Report of Patients, the 347th Medical Group has a bed expansion capability of 67 MSNU/OBNU beds. However, that number could be achieved only if we were to empty offices, linen rooms, and other storage areas. In actual numbers, the hospital has 26 beds, 3 birthing beds, and 1 crib. If every possible room was used and two beds were placed in them then the facility would have room for 47 beds with a capability to reach 67 if a third bed was placed in certain rooms. This would be done only under wartime conditions or in the event of a natural disaster.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Richard C. Homes Date 8 June 94 Richard D. THOMAS, CAPT, SGAH, 460-4621

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Signature Jerry P. Westwater, Major, SEAH DSN: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide corrected answer to question 4 of the Medical Data Call, Moody AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call.

METHOD: During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

• CONCLUSION: MTF cost for Moody AFB is \$6651.68.

MAJCOM CONCURS: Phyllis Morris, HQ ACC/SGAF.

BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER:

Laura E. Such DATE: 27 Jun 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

INSTALLATION WORKSHEET Moody AFB, GA

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PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number IV.A.

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SECTION 4. MTF COSTS (Hospitals and Medical Centers Only) - Calculation of MTF Cost per RWP (Relative Weighted Products)

SOURCE: As directed by the Medical Data Call, DMIS and RCMAS were accessed to extract the needed data. Extraction was done on 2 June 1994.

METHOD: DMIS and RCMAS were accessed via modem and essential data was selected for this report. DMIS, also, faxed certain data needed for this report. After all data was gathered, the methodology in the Medical Data Call was followed to develop the following spreadsheet.

Conclusion: the following spreadsheet	calculates the MTF cost per RWP (Relative Weighted Product)
COMPUTATION WORKSHEET	TOTAL COST PER CAT III RWP
	(347TH MEDICAL GROUP, MOODY AFB, GA)

TOTAL MEPRS-A EXPENSE LESS SELECTED MEPRS-E EXPENSE PLUS SELECTED MEPRS-F EXPENSE					4,248,046 49,441 25,309
TOTAL CATILI + MEPRS		MDISP	COST/MDISP	BDICD	4,223,914
ADJUSTED TO BIOMETRICS		1322			4,223,914
COST OF CAT II RWPS		772.21	5469.90		1,105,139
TOTAL EST'D CAT III INPATIENT EXPENSE					3,118,775
EST'D CATIII MEPRS INPATIENT COST					5,470
TOTAL CAT III RWPS					670. 17
UNADJUSTED UNIT COST					5,470
CONVERSION FACTOR	PER DAY		TOT RWP	DAY\$/RWP	PER RWP
DMDC/MEPRS	77.00	DAYS 2739	570.17	4.80	369.89 369.89
TOTAL COST TO DISTRIBUTE	`				5,840
ADJUSTMENT CATEGORIES		CIV PAY	MIL PAY	OTHER	TOTAL
INPATIENT FACTORS		0.15	0.56	0.29	100%
TOTAL COST DISTRIBUTED		875.97	3270.29	1693.54	5839.80

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FY93 PAY RAISE FACTOR (3.7%) CIVILIAN	0.037	32.41	121.00		32.41 121.00
MILITARY					
SUBTOTAL		908.38	3391.29	1693.54	5993.21
FY94 PAY RAISE FACTOR CIVILIAN (3/4 OF 3.96%) MILITARY (3/4 OF 2.2%)	0.03 0.017	27.25	57.65		27.25 57.65
SUBTOTAL		935.63	3448.94	1693.54	6078.11
GOVT SHARE UNFUNDED CIV RETIREMENT (14.7%)		137.54			137.54
SUBTOTAL		1073.17	3448.94	1693.54	6215.65
ASSET USE CHARGE (4.0%)	0.04	42.93	137.96	67.74	248.63
SUBTOTAL		1116.10	3586.90	1761.28	6464.28
DoD DEFLATOR	0.92336 1			146.19	146.19
GRAND TOTAL COST PER RWP		1116.10	3589.90	1907.47	6613.47

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

RICHARD D. THOMAS, CAPT, SGAH, 460-4621 ΥЬ

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MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date & JUN FRM Recondant Signature

Typed Name, Rank, Office Symbol, DSN Number

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#### INSTALLATION WORKSHEET Moody AFB, GA

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PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number V.A.

SECTION 5. LOCAL ASSESSMENT: Provide your assessment of the following scenarios:

A. Assuming current DoD population levels, what impact would the reduction or closure of MTF inpatient capability have on your catchment area? Can the local community provide the necessary inpatient services?

SOURCE: 347th Medical Group (ACC) Management Summary (4th Quarter FY93), Local resources for obstetrical care from Archbold Memorial Hospital and South Georgia Medical Center.

METHOD: Review of MTF inpatient admissions for FY93 - Past experience with closure of OB, and willingness of local hospitals for more business over the last few years.

CONCLUSION: During FY93 the MTF had 927 admissions (Management Summary Report -4th Quarter FY93). Of this number 242 resulted in births. The MTF's Obstetrical service has closed twice in the last year and onc-half due to construction and lack of OB providers. Both of these times the service was closed for several months. The local community was very able to assume the obstetrical care of both active duty and CHAMPUS patients without problems. The remaining medical and surgical admissions could be absorbed by local hospitals in the area. The local community can easily absorb the in-patient workload if this MTF stopped providing inpatient service.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Kichard D. THOMAS, CAPT, SGAH, 460-4621

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Signature Date 8 JUN 1994

Bradley neremous, Capt. SCAH. 554-7874 mt 2250 Typed Name, Rank, Office Symbol, DSN Number

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#### INSTALLATION WORKSHEET Moody AFB, GA

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#### PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Call question number V.B.

SECTION 5. LOCAL ASSESSMENT: Provide your assessment of the following scenarios:

B. Assuming no remaining active duty Air Force and their families, what impact would the closure of the entire MTF have on your catchment area? Can the local community provide the necessary services?

SOURCE: CHAMPUS-Select North Florida Health Care Provider Directory, CHAMPUS-Select South Georgia Health Care Provider Directory, Participating Provider Listing (from 347th Med Gp/SGAHB)

METHOD: The two CHAMPUS-Select directories and the 347th Mcd Gps directory were reviewed for CHAMPUS participation by local providers and this information was related to the number of remaining military beneficiaries assuming there were no active duty or active duty dependents in the local area.

CONCLUSION: The community currently has enough CHAMPUS providers in most specialtics, to care for remaining beneficiaries following BRAC. There is however, only one family practice provider who has formally agreed to take CHAMPUS. This provider would be unable to provide care for the remaining retirees and their families. There are other family practice providers in the area, but most don't except CHAMPUS, and those that do will only except it on a case by case basis. Another potential problems will be those specialties in which there are only one provider or one group of providers in the catchment area. These specialties are:

a) Pulmonary - 1 provider

b) Dermatology - 1 provider

c) ENT - 1 group of providers (2)

The CHAMPUS program is not liked locally by the providers. They feel the CHAMPUS allowable charge is too low. The main reason these providers continue to offer CHAMPUS is based on the number of CHAMPUS users. If this base stopped providing medical care, I believe many of the current CHAMPUS providers would drop their CHAMPUS status.

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Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

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K Richard D Thomas Date 3 Jure 94 RICHARD D. THOMAS, CAPT, SGAH, 460-4621

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Signature Date 8 JUN 1991

Bradley Hermony Copt SCAH 574-7874 22 + 22. Typed Name, Rank, Office Symbol, DSN Number

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# Document Separator

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# AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide additional information not requested in the original medical data call for Offutt AFB.

SOURCE: HQ AFMSA/SGSFW, Capt O'Brien, DSN 297-5554

**METHOD:** In Oct 94, the Joint Group asked for information concerning "Available Beds" in each MTF.

"Available Beds" are defined as: "the number of beds readily available in space designed for inpatient bed placement. The space will meet current accreditation standards and usually have suction, medical gas and nurse call capability. Bed space that has been permanently encumbered (requires construction to convert it to usable bed space) will not be considered. The space will normally have 140 to 200 square feet per bed. The Available Bed Capacity figure will at a minimum equal the operating beds at a facility plus other bed space meeting the above requirements as reported in the data calls."

HQ AFMSA/SGSFW conducted a survey in Nov 93 that collected information for "Normal Beds." The definition above approximates the definition for "Normal Beds" as specified in that survey. It was determined appropriate to use the data submitted by the MTFs in Nov 93 for "Normal Beds" to meet this late requirement for "Available Beds."

**CONCLUSION:** Available beds for Offutt AFB are 107.

MAJCOM CONCURS: Maj Adkins, HQ ACC/SGMT2, DSN 574-7874 x2183. BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER:

Jama E. du her DATE: 28 Oct 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

# **AIR STAFF CORRECTION WORKSHEET**

PURPOSE: To provide corrected answer to question 4 of the Medical Data Call, AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Para B(7)) and not adding payraises and inflation factors in Para C.

| CONCLUSION:      | Adjusted MTF cost for | Offatt | AFB is \$ 38/9.63 vice                |
|------------------|-----------------------|--------|---------------------------------------|
| <u>Y070.38</u> . |                       | W      | · · · · · · · · · · · · · · · · · · · |

MAJCOM CONCURS: My Addins, HQ ALC ISCATZ. DSN 574 7874 X2183

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: Lama ?- Autra / **DATE:** 2% Oct 94

Laura E. DuMez, CMSet, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

# WORKSHEET Offutt AFB Nebraska

JU BU / UC

PURPOSE: To document answer to Medical Data Call question LA.1.c.

SOURCE: As identified in the Medical Data Call.

11402 LOT 1100

METHOD: As identified in the Medical Data Call

#### CONCLUSION:

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| CONCLUDION:      |                |                |
|------------------|----------------|----------------|
| BENEFICIARY TYPE | ACTUAL FY 1993 | PROJECTED 2001 |
| ACTIVE DUTY (AD) | 9,671          | 9,473          |
| FAMILY MEMBERS   |                |                |
| OF AD            | 18,241         | 17,230         |
| SUBTOTAL         | 27,912         | 26,703         |
| RETIREES AND     |                |                |
| FAMILIES         | 21,056         | 21,043         |
| OTHERS           | 2,144          | 2,233          |
| TOTAL            | 51,112         | 49,979         |

**Preparer**: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date <u>2 Jun 94</u> diature

JAMES P. ASCHOFF, LT, SGAH, 271-9545, Offurt AFB NE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

8 JUN 1994 Date Date Signature ~

Scalley Serreman Cept. SLAN TY-7714 of 2254 Typed Name, Rank, Office Symbol, DSN Number INSTALLATION

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P02 NO. 202

#### RAPS MODEL FY93 HASELINE POPULATION ESTIMATES MAY 25, 1994 V 6.01 03/30/94 13:29:31 RETAINED HISTORICAL CATCHMENT AREAS BRAC 111.03 03/15/94

ENRLING BERQUIST HOSP-OFFUTT

#### POPULATION BY AGE/SEX

|          | ACTIVE  | DEPS OF | MED ELG | DEPS OF |         | DEPS OF      |         |       |
|----------|---------|---------|---------|---------|---------|--------------|---------|-------|
| AGE/SEX  | DUTY    | ACT DTY | NG/RES  | NG/RES  | RETIRED | RETIRED      | SURVIVR | TOTAL |
|          | ******* | ******  |         |         |         | ******       | ••••    |       |
| 00-04/M  |         | 1898    | ••      | 48      |         | 116          | 5       | 2067  |
| 05-14/M  |         | 3128    | ••      | 117     | ••      | 971          | 29      | 4245  |
| 15-17/4  |         | 547     |         | 26      |         | 728          | 10      | 1311  |
| 18-24/M  | 1799    | 382     | 91      | 21      | 9       | 10 <b>39</b> | 29      | 3370  |
| 25-34/M  | 3939    | 187     | 132     | 6       | 77      | 23           | 9       | 4373  |
| 35-44/M  | 2206    | 104     | 34      | 6       | 1122.   | 23           | 6       | 3551. |
| 45+64/M  | , 233   | 44      | 44      | 3       | 5272    | 12           | Ź       | 5610  |
| 63+ /M   |         | 4       | • 1•    | 0       | 1539    | Z            | 9       | 1545  |
| 00-04/F  |         | 1829    |         | 50      |         | 95           | 15      | 1987  |
| 05-14/F  | ••      | 3080    | • •     | 90      |         | 988          | 27      | 4185  |
| 15- 177F |         | 517     | • 11    | 23      | ••      | 666          | 18      | 1229  |
| 18-24/F  | 523     | 1469    | 41      | . 34    | 7       | 1029         | 51      | 3154  |
| 25-34/1  | 633     | 2974    | 31      | 30      | 17      | 190          | 18      | 3945  |
| 35-44/F  | 323     | 1807    | 16      | 63      | 89      | 1469         | 45      | 3812  |
| 43-64/F  | - 15    | 255     | 3       | 33      | 72      | 4484         | 377     | 5239  |
| 65+ /F   | ••      | 16      | ••      | Ô       | 32      | 985          | 456     | 1489  |
| TOTAL    | 9671    | 18241   | 442     | 607     | 8236    | 12820        | 1095    | 51112 |

#### POPULATION BY SPONSOR SERVICE BRANCH

| SPONSIOR | ACTIVE       | DEPS OF | MED ELO | DEPS OF |         | DEPS OF |         |       |
|----------|--------------|---------|---------|---------|---------|---------|---------|-------|
| SERVICE  | DUTY         | ACT DTY | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVR | TOTAL |
|          | ******       |         |         | ******  |         | ******  |         |       |
| ARMY     | 65           | 677     | 287     | 486     | 1141    | 1307    | 252     | 4215  |
| NAVY     | 38Z          | 585     | 150     | 74      | 604     | 997     | 140     | 3132  |
| AFLOAT   | 23           | 200     |         | ••      | ••      | ••      |         | 223   |
| USME     | 77           | 218     | 1       | 3       | 178     | 253     | 19      | 749   |
| USAF     | 9101         | 16495   | 4       | 44      | 6072    | 10225   | 670     | 42611 |
| USCO     | 22           | 52      | 0       | Û       | 38      | 35      | 4       | 151   |
| OTHER    | 1            | 14      | 0       | Ô       | 3       | 3       | . 10    | 31    |
| TOTAL    | 96 <b>71</b> | 18241   | 447     | 607     | 8236    | 12820   | 1095    | 51112 |

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#### 06/08/94 14:05 UN 08 '94 02:26FM VECTOR RESEARCH

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|        |          | RAPS POPULATION PROJECTION REPORT        | JUN 8, 1994     |
|--------|----------|------------------------------------------|-----------------|
|        |          | FY99 BASED UPON FY93 BASELINE            | 08:50:52        |
| v 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS BRAC | 111.03 03/15/94 |

EKRLING BERQUIST KOSP-OFFUTT

#### POPULATION BY AGE/SEX

|       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | • •          | .•        | POPULATI    | ON BY AGE | /SEX       |         |         |       |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------|-------------|-----------|------------|---------|---------|-------|
|       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ACTIVE       | DEPS OF   | MED ELG     | DEPS OF   |            | DEPS OF |         |       |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>HUT</b>   | ACT DTY   | NG/RËS      | NG/RES    | RETIKES    | RETIRED | SURVIVR | TOTAL |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |           | ******      | ·····     | •••••      | •••••   | •••••   |       |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              | 1792      | ••          | 42        |            | 113     | 5       | 1952  |
|       | A State of the second se |              | 2954      | - •         | 102       | ••         | 942     | 29      | 4027  |
|       | 7.1 T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ••           | 517       | ••          | 23        | ••         | 704     | 10      | 1254  |
| 1,75% | 3×18-24/H                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1769         | 362       | <b>06</b>   | 19        | 10         | 997     | 29      | 3266  |
| 7     | 25-34/M                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3856         | 176       | 119         | 6         | 68         | 22      | 9       | 4256  |
|       | 35-44/H                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2154         | <b>95</b> | 76          | 6         | 1130       | 23      | 6       | 3493  |
|       | 45-64/M                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 226          | 42        | 39          | 3         | 4908       | 12      | 2       | 5232  |
|       | 65+ /M                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | ••           | 4         |             | 0         | 1961       | 2       | 0       | 1967  |
|       | 00-04/F                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              | 1727      | 11 <b>e</b> | 44        | • 4        | 92      | 13      | 1876  |
| 1     | 05-14/F                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ••           | 2910      | * •         | 79        | ••         | 958     | 27      | 3974  |
|       | 15-17/F                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ••           | 489       | ·· -        | 25        | ••         | 643     | 18      | 1175  |
|       | 18-24/F                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 516          | 1386      | 36          | 30        | 8          | 988     | 51      | 3015  |
|       | 25-34/1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 620          | 2810      | 29          | 72        | 15         | 184     | 18      | 3748  |
| 73    | 35-44/F                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 317          | 1707      | 15          | 56        | 89         | 1427    | 45      | 3656  |
|       | 45+64/F                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 15           | 241       | 3           | 29        | 68         | 4425    | 349     | 5130  |
| 3     | 65+ /F                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | ••           | 15        | ••          | Ô         | <u>4</u> 1 | 1216    | 569     | 1941  |
| の記録の  | TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 94 <b>73</b> | 17230     | 397         | 536       | 8298       | 12748   | 1280    | 49962 |

#### POPULATION BY SPONSOR SERVICE BRANCH

|                                                                  | 43+04/P  | 15           | 247     | 3           | 29<br>29  | 68        | 4425    | 349     | 5130  |
|------------------------------------------------------------------|----------|--------------|---------|-------------|-----------|-----------|---------|---------|-------|
| а                                                                | 65+ /F   |              | 15      | ••          | 0         | 41        | 1216    | 569     | 1941  |
| (第二)<br>二日<br>二日<br>二日<br>二日<br>二日<br>二日<br>二日<br>二日<br>二日<br>二日 | TOTAL    | 94 <b>73</b> | 17230   | 397         | 536       | 8298      | 12748   | 1280    | 49962 |
|                                                                  |          | €.<br>•      | POPULA  | TION BY S   | ponsor se | RVICE BRA | WCH     |         |       |
|                                                                  | SPIONSOR | ACTIVE       | DEPS OF | MED ELG     | DEPS OF   |           | DEPS OF |         |       |
|                                                                  | SERVICE  | DUTY         | ACT DTY | NG/RES      | NG/RES    | RETIRED   | RETIRED | SURVIVR | TOTAL |
|                                                                  | ••••     | •••••        | ******  | ******      |           | <i></i>   |         |         |       |
|                                                                  | ARMY     | 57           | 603     | 24 <b>6</b> | 417       | 1227      | 1341    | 319     | 4210  |
| 4                                                                | NAVY     | 339          | 513     | 146         | 72        | 842       | 1005    | 164     | 3081  |
|                                                                  | AFLOAT   | 20           | 176     | • •         | ••        | ••        | ••      | ·•      | 196   |
| •                                                                | USMC     | 66           | 185     | 1           | 3         | 180       | 253     | 19      | 707   |
| •                                                                | USAF     | 8968         | 15687   | 4           | 46        | 6004      | 10110   | 762     | 41579 |
|                                                                  | UBCG     | 22           | 52      | 0           | ٥         | 40        | 36      | 4       | 154   |
|                                                                  | OTHER    | 1            | 14      | 0           | ٥         | 5         | 3       | 12      | 35    |
|                                                                  | TOTAL    | 9473         | 17230   | 397         | 536       | 8298      | 12768   | 1280    | 49962 |

NO.212 P.14/14 PØ2

PURPOSE: To document answer to Medical Data Call question I.A.1.d.

SOURCE: As identified in the Medical Data Call.

METHOD: As identified in the Medical Data Call.

**CONCLUSION:** 

No other anticipated changes.

Date Z Jun 94

JAMES P. ASCHOFF, LT, SGAH, 271-9545, Offini AFB NE

MAJCOM Reviewer. I certify the above information is accurate and complete to the best of my knowledge and belief.

1 Harmand Date Simular Bred Name, Rank, Office Symbol, DSN Number INSTALLATION +2254

JJ 114 .

PURPOSE: To document answer to Medical Data Call question I.A.2.

- SOURCE: Greater Omaha Chamber of Commerce Research Department, Coordinated Care Program Data Analyses, Network Design, and Market Assessment Ehrling Bergquist Hospital July 1992.
- METHOD: DMIS was unable to provide this information. Population total is the summation of the 4 major counties which make up the majority of the Catchment area.

#### CONCLUSION:

Local Total Population 618,300.

**Preparer:** I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 2 Jun 94

JAMES P. ASCHOFF, LT, SGAH, 271-9545, Offint AFB NE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

8 JUN 1994 Date Signature

Bradley Horremans, Cupt. SPAH, 574-7374 and 2754 Typed Name, Rank, Office Symbol, DSN Number INSTALLATION

# JRKSHEET INSTALLATIC JRKSB Offuct AFB Nebraska

\*ADAS-(Alcohol/Drug Abuse Svc) CC-(Cardiac Care)

OC-(Oncology) OTT-(Organ/tissue transplant) Psy C-(Psychiatric Care) TC-(Trauma Center) HEM-(Hemodialysis) MICU-(Neonstal ICU)

PURPOSE: 7'0 document answer to Medical Data Call question I.B. I.a.

SOURCE: As identified in the Medical Data Call.

METHOD: As identified in the Medical Data Call.

CONCLUSION:

| Husnital                                  |                          |                    |                |             |         |           |                                        |                  |                |
|-------------------------------------------|--------------------------|--------------------|----------------|-------------|---------|-----------|----------------------------------------|------------------|----------------|
|                                           |                          | Ownership          | Distance       | Driving     | Bede    | Dremanar  | ICABO.                                 |                  |                |
|                                           | County,<br>Steets        | •                  | fram           | time "      |         | rate fate | Acceditedon                            | Relationships    | Unique         |
|                                           |                          |                    | ATM            | 11 mul      |         |           | (CARENO)                               |                  | Negtri res     |
| bt. Joseph                                | Omates                   |                    |                | MTF         |         |           |                                        |                  | •              |
|                                           | Dougles, NB              |                    | 12 mailea      | 30 mlas     | 279     | 64.6      | 14                                     | Nane             | conci          |
| Archhahop Bargan Mency                    | Omeha                    | Church             | 20 miles       | -           |         |           |                                        |                  | HBAROCI        |
| Bistor Clarkeen Momental Harr             | Douglas NR               |                    |                |             | 8       | 76.3      | Ð.                                     | External, BNT,   | COMENT         |
|                                           | Density MP               | non governmentel   | 10 miles       | 20 outs     | 232     | 4         |                                        | CLARENCE .       | OCANCU         |
| Children's Memorial                       | Omake                    | Judie-Judie-Judiet |                |             |         |           | <b>P</b>                               | Mal Pilo         | CC/OC/         |
|                                           | Dauglas, NE              | nun goverunsnik.   | 15 miles       | 30 ouice    | 8       | . 59      |                                        | Agreened &       | MCU            |
|                                           | -                        |                    | •              |             |         |           |                                        |                  | COPBYC         |
| ununance Medical Center                   | Omaba,                   | Rion governmental  | 21 miles       | 45 mine     |         |           |                                        |                  | N N N          |
|                                           | · LAURIAL NE             | ពល-ស្រែ-ពូកសារ     |                |             | 1       | B(7       | B,                                     | None             | <b>OCPRVCI</b> |
| fenale Edminison Memorial                 | Council Bluffs           | non éoremneataí    | 15 mil-        |             |         |           |                                        |                  | TCADAS         |
| Morre                                     | PotlaWethunole IA        | not-fig-medit      |                |             | គ្គ     | 51.7      |                                        | Napi             |                |
|                                           | Deveni Bluffe            | non governmental   | 15 miles       | 25 mine     | ×       |           |                                        | ·                | ADASIDC        |
| Metbodiet                                 | Complex Structure IA     | Del-Co-profit      |                |             |         |           |                                        | Nobe             | COPBYCI        |
| Midlends Co.                              | Douglas, NB              | DON-FORMINGENTAL   | 15 miles       | 30 mine     | 335     | 56.6      | 3.03                                   | Nerra            | ADASKOC        |
|                                           | Puppillion,<br>Serve Mir | nen govenmenta)    | 8 miles        | 15 aving    | 191     |           |                                        |                  | }              |
| University of Nebraska Medical Ctr        | Create                   | Dot-Tot-Draffi     |                |             |         |           |                                        | Ę                | COPRYCI        |
|                                           | Douglas, NB              |                    | - solim 01     | 20 minu     | 301     | 73.6      | I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I. | granter Practico | ADA8.0C        |
| VA Medical Conter                         |                          |                    |                |             |         |           |                                        |                  | TCOCOT         |
|                                           | Date MT                  | YA YA              | ð milen        | 17 m/m      | 236     |           |                                        |                  | NICU           |
|                                           |                          |                    |                |             | _       |           | ) 01                                   | _                | CCPBYC         |
| Preparer: I certify the above information | formation is accurate    |                    |                |             |         |           |                                        | anung Agreemet   | ADASABA        |
|                                           |                          | alle ann cumpiel   | ie to the best | of my knowl | adon on | 1412C     |                                        |                  | 3              |

and complete to the best of my knowledge and to life. Signation

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7001 NNL 8 MAJCOM Reviewer: I cettly the above information is accurate and complete to the best of my knowledge and belief Date Barller Timenson Signatura

Prod Name, Rank, Office Symbol, DSN Number, INSTALLATION

Dete 2 Sun 94

JAMES P. ASCHOFF, LT, SGAH, 271-9545, Offint AFB NE

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INSTALL ATTON WORKSHEET Offict ADB Nebratka

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PURPOSE: To document auswer to Medical Data Call question L.B. J.a.

SOURCE: As identified in the Modical Data Call.

MBTHOD: As identified in the Medical Data Call.

CONCLUSION.

| CONCEPTION:                      |                                                                |                         |           |              |          |                 |               |                  |                |
|----------------------------------|----------------------------------------------------------------|-------------------------|-----------|--------------|----------|-----------------|---------------|------------------|----------------|
|                                  | 210                                                            |                         |           |              |          |                 |               |                  |                |
| -                                |                                                                | Charter of the          | Pirinaco  | Driving      |          |                 |               |                  |                |
|                                  |                                                                | •                       | į,        |              |          | <b>NCCUPBEC</b> | JCARO         | Weistlandhan     |                |
|                                  | State                                                          |                         | MTTO      |              |          | Tata -          | Accontinution |                  | naigue         |
|                                  |                                                                |                         |           |              |          |                 | (CVIERY)      | _                | <b>Freture</b> |
|                                  | A Res                                                          | Computer                |           | MTF 1        |          |                 |               |                  | *              |
|                                  |                                                                |                         | 14 Noise  | 30 milas     | 62       | 64.6            | 14            | ·                |                |
| Architeles Berne Mane            |                                                                |                         |           |              |          |                 |               |                  | Pig            |
|                                  |                                                                |                         | 10 miles  | 1            |          |                 |               |                  | HBMCOO         |
| Blahap Cardaoa Nomorial Ilans    | Oracle I                                                       |                         |           |              |          | 2               | Q             | Deterned INT     | <u>UTMICU</u>  |
|                                  | Denda No                                                       | aum [Descriminals]      | 10 multer | Berlar       | 1        |                 |               | Diff. Millery    |                |
| Childhen's Memories              |                                                                |                         |           |              | 4.4      | 71              | R             |                  |                |
| •                                | Date in                                                        | International Party     | 지하는       |              | 1        |                 |               |                  |                |
|                                  |                                                                |                         |           |              | {        | •               | Ŗ             | I                |                |
| Immenel Medical Carfer           |                                                                |                         |           |              |          |                 |               |                  | CURTO          |
|                                  |                                                                | International and       |           |              |          |                 |               |                  | AND NOT        |
|                                  |                                                                | ath In-yealt            |           |              | 3        | . 97            |               |                  | 8              |
| Junie Education Monerial         |                                                                |                         | •         |              |          | :               | •             |                  | COMPLO         |
|                                  |                                                                | admicrostrol and        |           |              |          | •               |               |                  | TCADAB         |
| Marcy                            |                                                                | not literati            |           |              | a        | 13              |               |                  | 8              |
|                                  |                                                                | 3                       |           |              |          |                 |               |                  | 101 STOR       |
| Metboille                        |                                                                |                         |           |              | 2        | 3               | 3             |                  | ADMINC         |
|                                  | Double M                                                       | 2                       | 15 wiles  |              |          |                 |               |                  |                |
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| Uniterative of Nederate Marine a | Barry, NE                                                      | -                       |           | 15 mine      | ğ        |                 |               |                  |                |
|                                  |                                                                | t                       | 10mlar    |              | ┦        |                 |               |                  | CONSTCI        |
|                                  |                                                                |                         |           |              |          | 5               |               |                  | ADA BACC       |
| P.R. Modical Conter              | 1                                                              |                         | •         | -            |          | •<br>•          |               | -                | 101515         |
|                                  | Develor Na                                                     |                         | 8 miles   | 17 mire      | X        | 1               |               |                  | ICOCOTT N      |
|                                  |                                                                |                         | <b>-</b>  | •            | -        | -               |               | t                | (UNID)         |
| reparent 1 octify the above laft | Information is accorded and and and and and and and and and an |                         |           |              |          |                 |               | Bluring Agrammed | ADAPTEN        |
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|                                  |                                                                |                         |           |              |          |                 |               |                  |                |

Typed Name, Rank, Office Symbol, DSN Number, JNSTALLATION 1001 NJ7 8

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Richard A and Banel

Date

MAJCOM Reviewer: 1 cathify the above information is accurate and complete to the yest of my knowledge and belief

Date 2 Sun 94

JAMES P. ASCHOFF, LT, SGAH, 271-9545, OBM AFB NE

"ADAS (Alcohol) ng Abute Sve) CC-(Cardlec Care)

HEMS-(Heatnodialysit) NICU-(Nenntral ICU) OC-(Oacology) OTT-(Organ/tisane transplant) Py U-(Psychiatric Care) IU-(Thaurna Center)

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T7:97 <del>7</del>8/\$0/00 PT:91 ¥6/67/80 PURPOSE: To document answer to Medical Data Call question I.B.1.b.

SOURCE: Local Public Transportation Route Guides and Road Maps-Beneficiary Location Grid Map.

METHOD: Reviewed available maps vs. Transportation Access.

#### **CONCLUSION:**

15:42

Public Transportation is available throughout the Catchment area. Bus routes are convenient to all local Medical Facilities. Primary method of transportation is still auto. Construction of additional highway access to all points in the Catchment area continue and will help reduce driving times. Most facilities can be reached within 30 minutes by car. No geographical barriers exist; weather conditions during the winter present only limited problems of short duration.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 2 Jun 94 Signature

NORMAN B. SPECTOR, MAJOR, SGAA, 271-7312, Offutt AFB NE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

8 JUN 1994 Budler Hannam /\_ Date

Bradle , Herremans, Capt, SEAH, 574-7874 Typed Name, Rank, Office Symbol, DSN Number INSTALLATION

# INSTALLATION WORKSHEET

Offutt AFB Nebraska

# PURPOSE: To document answer to Medical Data Call question I.B.2.a.

SOURCE: Creighton University Health/Sciences Library physician database (1993).

METHOD: Counted provider typed per the database.

| CONCLUSION:                        |                 |
|------------------------------------|-----------------|
| PROVIDER TYPE                      | AS OF 30 SEP 94 |
| PRIMARY CARE                       |                 |
| GENERAL AND FAMILY PRACTITIONERS   | 251             |
| INTERNAL MEDICINE                  | 255             |
| PEDIATRIC (INCLUDE PED SPECIALTIES | 123             |
| OBSTETRICS AND GYNECOLOGY          | 85              |
|                                    |                 |
| PHYSICIAN EXTENDERS                | 107             |
|                                    |                 |
| SPECIALTY CARE                     | 761             |

**NOTE:** Physician extenders number is an estimate based on the ratio of physician extenders in the state of Nebraska to the population.

**Preparer**: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 7 Ju .74

JAMES P. ASCHOFF, LT, SGAH, 271-9545, Offint AFB NE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

8 JUN 1994 Date conmans

Bredley Herremans, Cost, SFRH 574-7874 201 2254 Typod Name, Rank, Office Symbol, DSN Number INSTALLATION

PURPOSE: To document answer to Medical Data Call question I.B.2.b.

SOURCE: Nebraska Hospital Association Quick Census Reports, 14 Apr 94-American Hospital Association guide to the health care field 1993.

METHOD: Review of above documents and interview with Senior Health Benefits Advisor.

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#### CONCLUSION:

Due to the location of Offitt AFB in close proximity to Omaha, the availability and accessibility to most types of civilian providers is exceptional. There are 15 hospitals, and associated staff, located in our local area. Included in this number are several specialty hospitals, the VA Medical Center and two medical schools. Inpatient Care access would be acceptable even without the presence of a Military MTF.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 2JUN 9 Signature

NORMAN B. SPECTOR, MAJOR, SGAA, 271-7312, Offint AFB NE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

8 JUN 19 Date Braller

Herremans, Capt. SEAH, STY-7894 Typed Name, Rank, Office Symbol, DSN Number INSTALLATION

PURPOSE: To document answer to Medical Data Call question I.B.2.c.

SOURCE: Current Health Care Finder and CHAMPUS provider listings, 21 Jan 94.

METHOD: Reviewed the available listings and interviewed Senior Health Benefits Advisor, Mrs. Tinsley.

#### **CONCLUSION:**

At the present time all specialties are available under CHAMPUS within our Catchment area. The presence of two medical schools and the assorted range of specialists ensures continued CHAMPUS availability.

**Preparer:** I certify the above information is accurate and complete to the best of my knowledge and belief.

Date Q Jun 9.4 Signature .

NORMAN B. SPECTOR, SGAA, 271-7312, Officit AFB NE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Heneman Date d Name, Rank, Office Symbol, DSN Namber: INSTALLATION

111

#### PURPOSE: To document answer to Medical Data Call question II.A.

SOURCE: As identified in the Medical Data Call.

METHOD: As identified in the Medical Data Call:

#### CONCLUSION:

| BLDG NO | CATEGORY | CATEGORY<br>DESCRIPTION     | GROSS<br>SQUARE FEET<br>(AS OF 30 SEP 94) | YEAR<br>CONSTRUCTED                    | CONDITION CODE<br>& DATE OF REPORT |
|---------|----------|-----------------------------|-------------------------------------------|----------------------------------------|------------------------------------|
| 4000    | 510001   | CMP MED                     | 236.702                                   | 1965                                   | 1 CY 92                            |
| 3.998   | 442758   | WHEE                        | 4.800                                     | 1989                                   | 1 CY 92                            |
| 4209    | 171214   | PHYSIOLOGICAL TRAINING UNIT | 12,009                                    | 1990                                   | 1 CY 92                            |
| 525     | 510176   | HEALTH PROMOTION            | 13,959                                    | 1959                                   | 1 CY 92                            |
| 527     | 51041    | AF CLINIC                   | 11,328                                    | 1959                                   | 1 CY 92                            |
| 163     | 740270   | ANIMAL CLINIC               | 1.440                                     | 1981                                   | 1 CY 92                            |
| 107     | 510147   | SATELLITE PELARMACY         | 1,790                                     | 1976                                   | 1 CY 92                            |
| 88      | 510411   | FAMILY ADVOCAY              | 2,861                                     | 1939.                                  | 1 CY 92                            |
|         |          |                             |                                           |                                        |                                    |
|         |          |                             |                                           |                                        | 1                                  |
|         |          | · · ·                       |                                           | ·                                      |                                    |
|         |          |                             |                                           |                                        |                                    |
|         |          |                             |                                           |                                        |                                    |
|         |          |                             |                                           |                                        | I                                  |
|         |          |                             |                                           | ·                                      | \$                                 |
|         |          |                             |                                           |                                        |                                    |
|         |          |                             |                                           |                                        |                                    |
|         |          |                             |                                           |                                        |                                    |
|         |          |                             |                                           |                                        |                                    |
|         |          |                             | ·                                         |                                        |                                    |
|         |          |                             |                                           | ·                                      |                                    |
|         |          |                             |                                           |                                        |                                    |
|         |          |                             |                                           |                                        |                                    |
|         |          |                             |                                           |                                        |                                    |
|         |          |                             |                                           |                                        |                                    |
|         |          |                             |                                           |                                        |                                    |
|         |          |                             |                                           | ······································ |                                    |
|         |          |                             |                                           |                                        |                                    |

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

TERRY H. GREENWILL, SGAG, 271-7455, Offini AFB NE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief. 8 JUN 1994 Signature Date Hondrien! Bradley Heremans, Capt. 161.41, 574-7874 Typed Name, Rank, Office Symbol, DSN Number INSTALLATION

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#### PURPOSE: To document answer to Medical Data Call question II.B

SOURCE: As identified in the Medical Data Call.

13402 284 1100

METHOD: As identified in the Medical Data Call.

# CONCLUSION:

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JCAHO Life Safety Management Score 1 Date of JCAHO Survey: 19 Nov 93

| FUNCTION/SYSTEM            | % ADEQUATE | % SUBSTANDARD | % INALIEQUATE |
|----------------------------|------------|---------------|---------------|
| 1) PARKING                 | 100        |               |               |
| 2) ADMINISTRATION          | 90 -       | 10 /          |               |
| 3) CENTRAL STERILE SVC     | 60 /       | 40 /          |               |
| 4) DENTAL                  | 95 /       | 5 /           |               |
| 5) EMERGENCY SVC           | 70 /       | 30 7          |               |
| 6) FOOD SVC                | 90         | 10 /          |               |
| 7) LABORATORIES            | 95         | 5 V           |               |
| 8) LOCISTICS               | 80 /       | 20 1          |               |
| 9) INPT NURSING UNITS      | 90 🗸       | 10 2          |               |
| 10) LABOR/DELIVERY/NURSERY | 45 /       | 55. V ·       |               |
| 11) OUTPATIENT CLINIC      | 60 ~       | 40 -          | · · · · · ·   |
| 12) PHARMACY               | 80 /       | 20 🗸          |               |
| 13) RADIOLOGY              | 75 /       | 25.           |               |
| 14) SURGICAL SUITE         | 40 🗸       | 60 -          |               |
| 15) BUILDING SYSTEMS       |            |               |               |
| a) Structural              | 95         | 5 x           |               |
| b) HVAC                    | 75 /       | 25 -          |               |
| c) Plumbing                | 75         | 25            | · ·           |
| d) Electrical Scv          | 75 🗸       | 25 🗸          |               |
| e) Electrical Distribution | 75 🗸       | 25 -          |               |
| f) Emergency Power         | 60         | 40            |               |
|                            |            |               |               |
|                            |            |               |               |
|                            |            |               |               |
|                            |            |               |               |

**Preparer**: I certify the above information is accurate and complete to the best of my knowledge and belief.

1 Ale Date 🛃 Signi

TERRY H. GREENWILL, SGAG, 271-7455, Offutt AFB NE

MAJCOM Reviewer: 1 certify the above information is accurate and complete to the best of my knowledge and belief.

8 JUN 1994 manci Date Bradle Herre mans, Cost, SCAH, STUL OF U at 2254 Typed Name, Rank, Office Symbol, DSN Number INSTALLATION

ł

PURPOSE: To document answer to Medical Data Call question III.A.

SOURCE: As identified in the Medical Data Call.

METHOD: As identified in the Medical Data Call.

CONCLUSION:

19.40

Distance 3 miles.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date ZJON 99

GREGORY M. HAINLINE, Capt. SGAX, 271-9543, Offint AFB NE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

8 JUN 1994 Date Signature 2254 Bradle, Herremans, Copt, SERH, 574-7874, Typed Name, Renk, Office Symbol, DSN Number INSTALLATION

PURPOSE: To document answer to BRAC 95 Joint Cross-Svc Grp (Medical) Data Call question III.B.

SOURCE: Designed Operational Capability Statement (DOC) Statement, Effective 30 Nov 93.

METHOD. The following are our DOC statement taskings as of 30 Sep 94:

CONCLUSION: The following are our DOC statement taskings as of 30 Sep 94:

UTC FFQC1, Aeromedical Evacuation Support

UTC FFGK5, Air Transportable Hospital (ATH), 1st Increment

UTC FFGK2, ATH, 2nd Increment

UTC FFGK4, ATH, 3rd Increment

UTC FFGK6, ATH, Surgical Augmentation Pkg

UTC FFGK7, ATH, Orthopedic Augmentation Pkg

UTC FFLGE, Air Transportable Clinic Equipment Pkg

UTC FFGKA, ATH Equipment Pkg

UTC HFNR50, Aircraft Reconstitution Team (ART)

UTC 3R9ACS, Reconnaissance Support Team (RSTR)

UTC 3DZ99A, National Emergency Airborne Command Post Reconstitution Team (NRT)

UTC 3DZ99B, National Emergency Airborne Command Post Reconstitution Team (NRT)

FFQC1, Flight Surgeon Augmentation

FFLGE, Air Transportable Clinic Equipment Pkg

CINC's (USSTRATCOM) Mobile Alternate Headquarters

WRM Project BA, Biological Warfare/Chemical Warfare Antidotes.

WRM Project CB, Blood Donor Center Equipment/Supply Pkg

WRM Project, HA/HB, NRT Equipment/Supply Pkgs

WRM Project HE, ART/RSTR Equipment/Supply Pkgs

WRM Project UA, Anti-Malarial Program

WRM Project WA, Hospital Expansion Program Equipment/Supply Pkg (For 123 beds) Federal Coordinating Center for the National Disaster Medical System

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 2 Jun 94 Signature

GREGORY M. HAINLINE, Capt, SGAX, 271-9543, Offint AFB NE

MAJCOM Reviewer: I cartify the above information is accurate and complete to the 8 JUN 1994 best of my knowledge and belief.

Signature 2

hanomana Date

Brodley Herremons, Cont. SCAH, 574-7824 and 2254 Typed Name, Rank, Office Symbol, DSN Number INSTALLATION

PURPOSE: To document answer to Medical Data Call question III.C.

SOURCE: As identified in the Medical Data Call.

METHOD: As identified in the Medical Data Call.

**CONCLUSION:** 

50 BEDS.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date Z Sun94 Signature

JAMES P. ASCHOFF, LT, SGAH, 271-9545, Offntt AFB NE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 8 JUN 1994

Bredley he consus, Copt Stated. 571-78 Typed Name, Rank, Office Symbol, USN Number INSTALLATION

- PURPOSE: To document answer to BRAC 95 Joint Cross-Svc Grp (Medical ) Data Call question III.D.
- SOURCE: Designed Operational Capability Statement (DOC) Statement, Effective 30 Nov 93.

METHOD: The following are our DOC statement taskings as of 30 Sep 94:

CONCLUSION: The following are our DOC statement taskings as of 30 Sep 94:

Expanded Beds: 123 BEDS.

**Preparer**: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 2 JUN Signaty

GREGORY M. HAINLINE, Capt, SGAX, 271-9543 Offutt AFB NE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

8 JUN 1994 Date

Brod ley Herrom P. S. Copt. SPAH 574-7824 est 2 Typed Name, Rank, Office Symbol, ISN Number INSTALLATION

#### AIR STAFF CORRECTION WORKSHEET

1

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, Offutt AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call.

METHOD: During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

**CONCLUSION:** MTF cost for Offutt AFB is \$4070.38.

MAJCOM CONCURS: Phyllis Morris, HQ ACC/SGAF.

BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**AIR STAFF REVIEWER:** 

que E. Lunes DATE: 27 Jun 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General 17:07

#### INSTALLATION WORKSHEET **Offutt AFB Nebraska**

:

PURPOSE: To doument inswer to Medical Data Call question IV. SOURCE: Uniform Chart of Acc. Expense Assignment System Step down Schedule, NEPER-1. HETHOD: As idenified in the Madical Data Call.

A-2410/ 110/2014

|                | CONCLUSION:                                                                                                    |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|----------------|----------------------------------------------------------------------------------------------------------------|----------------------|----------------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------------|------------|
|                | A                                                                                                              |                      | 0                          | 0        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | E           | F                                     | 9          |
| -              | COMPUTATION WORKSHEET                                                                                          | TOTAL COST           | ER CAT H RWP               |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                |                                                                                                                |                      | LARGE ARMY MEDICAL CENTER) |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
| <u> </u>       | TOTAL MEPRS-A EXPENSE                                                                                          |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | 11,667,862 |
|                |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | -180,052   |
| <u><u></u></u> | LESS SELECTED MEPRS-E EXPEN                                                                                    | 2 <u>6</u>           |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | 66,848     |
|                | PLUS SELECTED MEPRS-F EXPEN                                                                                    | NG                   |                            |          | And the second se |             |                                       |            |
| 1-7-           |                                                                                                                |                      |                            | ·        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
| 8              | TOTAL CAT III + MEPRE                                                                                          |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | 11,618,646 |
| θ_             |                                                                                                                |                      |                            | MD 6P    | COSTIMD SP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | EDISP       |                                       |            |
| 10             | ADJUSTED TO BIOMETRICS                                                                                         |                      |                            | 5,212    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | 11,479,907 |
| 11             |                                                                                                                |                      |                            | TOTRWP   | COST/RWP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | CAT II RWPS |                                       |            |
| 12             | COST OF CAT # RWPS                                                                                             |                      |                            | 9,598    | 3,244                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 675.00      |                                       | 2.858.929  |
| 13             |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                | TOTAL ESTD CAT IL INPATIENT EXP                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | 5,640,077  |
| 15             |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                | ESTD CAT III MEPRS INPATIENT DO                                                                                | ane in the second    |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | 8,640,077  |
| 17             | ESTO CALIN MEPRO INPATIENT DO                                                                                  |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                | TOTAL CAT IN RWPS                                                                                              |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | 2,063      |
| 10             |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                | LALAD HISTORIANT COOT                                                                                          |                      |                            |          | CATIII                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |                                       | 8,244      |
|                | UNADJUSTED UNIT COST                                                                                           |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | 0,071      |
| 21             |                                                                                                                |                      |                            | TOTOAVA  | TOT BUILD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | DAYS RWP    | DEN DUD                               |            |
|                | CONVERSION FACT                                                                                                | PEFLDAY              |                            | TOT DAYS |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
| 23             | DMDCMERPR8                                                                                                     | in the second second | \$77.00                    | 11,984   | 2,683                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 4.49        | 345.73                                | \$45,78    |
| 24             |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             | · · · · · · · · · · · · · · · · · · · |            |
| 25             | TOTAL COST TO DISTRIBUTE                                                                                       |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | 3,590.22   |
| 28             |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
| 27             | AD A ISTMENT CATEGORIES                                                                                        |                      |                            | CN PAY   | MIL PAY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | OTHER       |                                       | TOTAL      |
| 28             |                                                                                                                |                      |                            |          | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |             |                                       |            |
|                | INPA TENT FACTOR                                                                                               |                      |                            | 15.00%   | 56.00%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 28,00%      |                                       | 100.00%    |
| 80             |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                | TOTAL COST DISTRIBUTE                                                                                          |                      |                            | 536.53   | 2,010.52                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,041       |                                       | 3,590.21   |
| 32             | ICTRE COST DISTRIBUTE                                                                                          |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                | THE DAY BAIDE FLOTOD & 701                                                                                     |                      | 0,037                      |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                | FYBS PAY RAISE FACTOR (3.7%)                                                                                   |                      |                            | 19.03    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | 19.93      |
| <u>م</u>       | CIVILIAN                                                                                                       |                      |                            | . 10.03  | 74,39                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |             |                                       | 74.39      |
| -              | MILITARY                                                                                                       |                      |                            |          | /4,39                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |             |                                       |            |
| <u> </u>       |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                | SUBTOTAL                                                                                                       |                      |                            | 658.40   | 2,064.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,041.16    |                                       | 3,684.63   |
| 38             |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
| 39             | FY94 PAY RAISE FACTOR                                                                                          |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
| 40             |                                                                                                                |                      | 0.04                       | 18,75    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | 1A 75      |
| 41             | MILITARY (3/4 OF 2.2%)                                                                                         |                      | 0.017                      |          | 85,44                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |             |                                       | 35,44      |
| 42             |                                                                                                                |                      |                            |          | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |             |                                       |            |
| 43             | SUBTOTAL                                                                                                       | 1                    |                            | 575.21   | 2,120.95                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,041.16    |                                       | 37,367.72  |
| 44             |                                                                                                                |                      |                            | ·        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                | GOVT SHARE UNFUNDED                                                                                            |                      | 0.147                      |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                | GOVT SHARE UNFUNDED                                                                                            |                      |                            | ~~ AA    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       | 00.00      |
| 47             |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
| 48             | BUBTCTAL                                                                                                       |                      |                            | 645.07   | 22,120.35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1.041.16    |                                       | 3.806.58   |
| 40             |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                | ASSET USE CHARGE (4.0%)                                                                                        |                      | 0.04                       |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
| 51             |                                                                                                                |                      |                            | 25.8     | 64.81                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 41.85       |                                       | 162.28     |
| 52             |                                                                                                                | <del></del>          |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                |                                                                                                                |                      |                            | 470.47   | 100F 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,082.81    |                                       | 3,958.84   |
|                | SUBTOTAL                                                                                                       |                      |                            | 670.67   | 2,205.16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,002.01    |                                       | 3,030,041  |
| 54             | land and the second |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
|                | DOD DEPLATOR                                                                                                   |                      | 0.023361                   |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
| 58             |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 69.67       |                                       | 89.87      |
| 57             |                                                                                                                |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |
| 68             | GRAND TOTAL PER RWP                                                                                            |                      |                            | 670.87   | 2,205.16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,172,66    |                                       | 4.048.71   |
| -              | محادثة الكافية المتحدث المتحدث المتحدثين ويهدا والتها                                                          |                      |                            |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                                       |            |

Changes which will effect EBE and EBF:

1. Increased residency training by 50%

2. Three fulltime Residency support staff 3. Two fulltime clinical instructors

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

ture Date Spin 94 Signature

DEBIE N. KIERSTEAD, SGAN, 271-9135, OFFULL AFB HE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 10 Juse 94

Signature Jerry P. Westwater Mailor, SGAH, JSN: 579-78. Typed Name Rank, Olicosymbol, DIN Number, DISTALKATION

VV 114

PURPOSE: To document answer to Medical Data Call question V.A.

11100

SOURCE: 1995 Business Analysis - 14 April 94-Nebraska Hospital Association Quick Census report AHA Guide to the Health Care Field.

METHOD: Review of currently available data regarding local occupancy rates.

#### **CONCLUSION:**

Local medical facilities can absorb any or all of our current in-patient load. No one facility could handle the entire load, however multiple sources of care are available.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 2 Jun 934 Signature

NORMAN B. SPECTOR, MAJOR, SGAA, 271-7312, Offut AFB NE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

he semenance Date die Herremans, Cost, Statis 524-7824 est 2254 Typed Mame, Rank, Office Symbol, DSN Number INSTALLATION

PURPOSE: To document answer to Medical Data Call question V.B.

- SOURCE: 1995 Business Analysis 1993 AHA Guide to the Health Care Field 21 Jan 94 55th MG Health Care Finder Listing.
- METHOD: Review of available documentation and discussions with Senior Health Benefits Advisor and Local facility CEO.

#### CONCLUSION:

Except for the increased cost to the beneficiary and the loss of a relatively accessible facility location there would be minimal impact on remaining beneficiaries. The local medical community can provide the full spectrum of required service.

**Preparer**: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date ZTUN 94 Signature .

NORMAN B. SPECTOR, MAJOR, SGAA, 271-7312 Offint AFB NE

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

8 JUN 1994 Date mana Signature Bradley Harmmans, Cost, SERH, 594-7894 at 2254

Typed Name, Rank, Office Symbol, DSN Number INSTALLATION

# Document Separator

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# AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, Patrick AFB.

**SOURCE:** Air Staff calculation using methodology provided in Data Call.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

CONCLUSION: MTF cost for Patrick AFB is \$4351.33.

MAJCOM CONCURS: Linda Osborn, HQ AFSPC/SGAB.

# **BASE CONCURS.**

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**AIR STAFF REVIEWER:** 

amas du he DATE: 27 Jun 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General Α

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PATRICK AFB

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|----|-------------------------------------|----------|----------|------------|-------------|----------|--------------------------------------------------------------------------------|
|    |                                     | +        | ł        |            |             |          |                                                                                |
|    |                                     |          |          |            |             |          |                                                                                |
|    | TOTAL MEPRS-A EXPENSE               | +        |          |            |             |          |                                                                                |
|    | LESS SELECTED MEPRS-E EXPENSE       |          | t        |            |             |          | \$3,363,181                                                                    |
|    | PLUS FINAL MEPRS-F EXPENSE          |          |          | <u>}</u>   |             |          | -\$55,847                                                                      |
| Fi |                                     |          |          |            |             |          | \$90,626                                                                       |
| 8  | TOTAL CAT III+MEPRS                 | 1        | <u> </u> |            |             |          | 62 207 000                                                                     |
|    |                                     |          | MDISP    | COST/MDISP | BDISP       |          | \$3,397,960                                                                    |
| 10 | ADJUSTED TO BIOMETRICS              | +        | 1321     | \$2,572.26 | 1329        |          | 60.077.500                                                                     |
| 11 |                                     | +        | TOT RWP  | COST/RWP   | CATIII RWPS |          | \$3,377,506                                                                    |
| 12 | COST OF CAT III SUBSET RWPS         |          | 1075     | \$3,141.87 | 401         |          | AL 010 000                                                                     |
| 13 |                                     |          | 10/0     | 40,141.0/  | 401         |          | -\$1,259,890                                                                   |
| 14 | TOTAL ESTD CAT III INPATIENT EXP    |          |          |            |             |          | \$2 147 P40                                                                    |
| 15 |                                     | 1        |          |            |             |          | \$2,117,616                                                                    |
| 16 | EST'D CAT III MEPRS INPATIENT COSTS |          |          |            |             |          | \$2,117,616                                                                    |
| 17 |                                     |          |          |            | ·····       |          | 42,111,010                                                                     |
| 18 | TOTAL CAT III RWPS                  |          |          |            |             |          | 674                                                                            |
| 19 |                                     |          |          |            |             |          |                                                                                |
| 20 |                                     |          |          |            |             |          | \$3,141.86                                                                     |
| 21 |                                     |          |          | CAT III    |             |          | 40,111.00                                                                      |
| 22 | CONVERSION FACTOR                   | PER DAY  | TOT DAYS | TOT RWP    | DAYS RWP    | PER RWP  |                                                                                |
| 23 | DMDC/MEPRS                          | \$77.00  | 3514     | 674        | 5.2137      | \$401.45 | \$401.45                                                                       |
| 24 |                                     |          |          |            | 0.2101      |          | 9401.45                                                                        |
| 25 | TOTAL COST TO DISTRIBUTE            |          |          |            |             |          | \$3,543.31                                                                     |
| 26 |                                     | 1        |          |            |             |          | \$3,043.31                                                                     |
| 27 | ADJUSTMENT CATEGORIES               |          | CIVPAY   | MILPAY     | OTHER       |          | TOTAL                                                                          |
| 28 |                                     |          |          |            |             |          | TOTAL                                                                          |
| 29 | INPATIENT FACTORS                   | 1        | 15%      | 56%        | 29%         |          | 100%                                                                           |
| 30 |                                     |          |          |            |             |          |                                                                                |
| 31 | TOTAL COST DISTRIBUTED              |          | \$531.50 | \$1,984.25 | \$1,027.56  |          | \$3,543.31                                                                     |
| 32 |                                     |          |          |            | 01,021100   |          | w0,040.01                                                                      |
| 33 | FY93 PAY RAISE FACTOR (3.7%)        | 0.037    |          |            |             |          |                                                                                |
| 34 | CIVILIAN                            |          | \$19,67  |            |             |          | \$19.67                                                                        |
|    | MILITARY                            |          |          | \$73.42    |             |          | \$73.42                                                                        |
| 36 |                                     |          |          |            |             |          |                                                                                |
|    | SUBTOTAL                            |          | \$551.17 | \$2,057.67 | \$1,027.56  |          | \$3,636.40                                                                     |
| 38 |                                     |          |          |            |             |          |                                                                                |
|    | FY94 PAY RAISE FACTOR               |          |          |            |             |          |                                                                                |
|    | CIVILIAN (3/4 OF 3.96%)             | 0.03     | \$16.54  |            |             |          | \$16.54                                                                        |
| 41 | MILITARY (3/4 OF 2.2%)              | 0.017    |          | \$34.98    |             |          | \$34.98                                                                        |
| 42 |                                     |          |          |            |             |          |                                                                                |
|    | SUBTOTAL                            |          | \$567.71 | \$2,092.65 | \$1,027.56  |          | \$3,687.92                                                                     |
| 44 |                                     |          |          |            |             |          |                                                                                |
|    | GOVT SHARE UNFUNDED                 | 0.147    |          |            |             |          |                                                                                |
|    | CIV RETIREMENT (14.7%)              |          | \$83.45  |            |             |          | \$83.45                                                                        |
| 47 |                                     |          |          |            |             |          | 400,40                                                                         |
|    | SUBTOTAL                            |          | \$651.16 | \$2,092.65 | \$1,027.56  |          | \$3,771.37                                                                     |
| 49 |                                     |          |          |            | +           |          |                                                                                |
| 50 | ASSET USE CHARGE (4.0%)             | 0.04     | \$26.05  | \$83.71    | \$41.10     |          | \$150,86                                                                       |
| 51 |                                     |          | ~        |            |             |          | ÷100,00                                                                        |
| 52 |                                     |          |          |            |             |          |                                                                                |
|    | SUBTOTAL                            |          | \$677.21 | \$2,176.36 | \$1,068.66  |          | \$3,922.23                                                                     |
| 54 |                                     |          |          |            |             |          | <b><i>\\</i></b> , <b>\</b> <i>\</i> , <b>\</b> <i>\</i> , <b>\</b> , <b>\</b> |
| 55 | DOD DEFLATOR                        | 0.923361 | !        |            | \$88.70     |          | \$88.70                                                                        |
| 56 |                                     |          |          |            | 400.10      |          |                                                                                |
| 57 |                                     |          |          |            |             |          |                                                                                |
| 58 | GRAND TOTAL COST PER RWP            |          | \$677.21 | \$2,176.36 | \$1,157.36  |          | \$4,010.93                                                                     |
|    |                                     |          |          |            |             |          | \$4,010.93                                                                     |
|    |                                     |          |          |            |             |          |                                                                                |

BRAC 85 DATA - RETAIN UNTIL 2005.

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#### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide corrected answer to question 3D of the Medical Data Call. Patrick AFB.

SOURCE: Information provided by the facility, Mr Rick Brosseau DSN 854-8266

METHOD: In initially responding to the Data Call, the facility misinterpreted the question - number of expanded beds. They responded, correctly, that Patrick did not have an expansion mission. They indeed do have beds fitting the definition of expanded beds.

CONCLUSION: Number of expanded beds at Patrick AFB is 72.

MAJCOM CONCURS: Lt Col Geer, HQ AFSPC/SGAA, DSN 692-3042.

BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: James - Lu M

DATE: 26 Oct 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide additional information not requested in the original medical data call for Patrick AFB.

SOURCE: HQ AFMSA/SGSFW, Capt O'Brien, DSN 297-5554

**METHOD:** In Oct 94, the Joint Group asked for information concerning "Available Beds" in each MTF.

"Available Beds" are defined as: "the number of beds readily available in space designed for inpatient bed placement. The space will meet current accreditation standards and usually have suction, medical gas and nurse call capability. Bed space that has been permanently encumbered (requires construction to convert it to usable bed space) will not be considered. The space will normally have 140 to 200 square feet per bed. The Available Bed Capacity figure will at a minimum equal the operating beds at a facility plus other bed space meeting the above requirements as reported in the data calls."

HQ AFMSA/SGSFW conducted a survey in Nov 93 that collected information for "Normal Beds." The definition above approximates the definition for "Normal Beds" as specified in that survey. It was determined appropriate to use the data submitted by the MTFs in Nov 93 for "Normal Beds" to meet this late requirement for "Available Beds."

CONCLUSION: Available beds for Patrick AFB are 20.

MAJCOM CONCURS: Lt Col Geer, HQ AFSPC/SGAA, DSN 692-3042.

#### **BASE CONCURS.**

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I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: Jana &. du ha **DATE:** 24 Oct 94 Laura E. DuMez, CMSgt USAF

Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide corrected answer to question 4 of the Medical Data Call,

SOURCE: Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

METHOD: During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Para B(7)) and not adding payraises and inflation factors in Para C.

| CONCLUSION: | Adjusted MTF cost for | Petrik | AFB is \$ 1030.79 vice |
|-------------|-----------------------|--------|------------------------|
| 1351-33     | -                     |        |                        |

MAJCOM CONCURS: Byma Alum HQ AFSPL ISG AA. DSN 692-3042

BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER:  $\angle$ 

DATE: 24 Oct 94 Mure & du ng

Laura E. DuMez, CMSgl, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General 16:03 3407 494 8458

MANAGED CARE

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# INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

PURPOSE: To document the answer to question number: Section 1.A.(1)(a) -"identify the beneficiary population in your catchment area using RAPS data in the DMIS system." (By Age/Sex and by Service) and Section 1.A.(1)(c) - "Summarize the information in the table below and attach copies of the DMIS reports to this package."

SOURCE: RAPS data from the DMIS system

METHOD: Direct link to the DMIS computer and used the instructions provided. (Performed by Capt Reader, 45MG/SGAC, DSN 854-8453)

CONCLUSIONS: See attached sheets of printed out data from the DMIS system. Summary Table :

| BENEFICIARY TYPE             | ACTUAL FY93 | PROJECTED FY99 |
|------------------------------|-------------|----------------|
| Active Duty (AD)             | 3,466       | 3,315          |
| Family Members of AD         | 7,822       | 7,241          |
| Subtotal                     | 11,288      | 10,556         |
| <b>Retirees and Families</b> | 28,306      | 29,744         |
| Others                       | 2,612       | 3,279          |
| TOTAL                        | 42.206      | 43,579         |

NOTE: Patrick has a major influx of the "snowbird" population during the months of November through March. It is next to impossible to get a handle on the exact figure, but with our pharmacy on-line with CHCS for only about six weeks we already have over 60,000 beneficiaries registered and we continue to input approximately 200 heneficiaries per duty day.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

Date: 1 fan 84

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Chief, Resource Management & Staffing

**MAJCOM Reviewer:** BYRON A. GEER, LICOL USAF, MSC

Date: \_\_\_\_\_\_ 9 jiin 1994

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RAPS MODEL FY93 BASELINE POPULATION ESTIMATES MAY 20, 1994 V 6.01 03/30/94 16:01:46 RETAINED HISTORICAL CATCHMENT AREAS BRAC III.03 03/15/94

#### 45th MEDICAL GROUP-PATRICK

| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| ARMY               | 114            | 692                | 85                | 68                | 3071    | 3509               | 752     | 8291  |
| NAVY               | 138            | 315                | 0                 | 15                | 1969    | 2132               | 444     | 5013  |
| AFLOAT             | 65             | 204                |                   |                   |         |                    |         | 269   |
| USMC               | 2              | 38                 | 0                 | 0                 | 331     | 379                | 79      | 829   |
| USAF               | 2921           | 6254               | 26                | 21                | 7124    | 9286               | 1086    | 26718 |
| USCG               | 225            | 319                | 0                 | 0                 | 215     | 272                | 25      | 1056  |
| OTHER              | 1              | 0                  | 0                 | 0                 | 9       | 9                  | 11      | 30    |
| TOTAL              | 3466           | 7822               | 111               | 104               | 12719   | 15587              | 2397    | 42206 |

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RAPS POPULATION PROJECTION REPORT FY94 BASED UPON FY93 BASELINE MAY 20, 1994 16:01:46 01 03/30/94 RETAINED HISTORICAL CATCHMENT AREAS BRAC III.03 03/15/94

#### 45th MEDICAL GROUP-PATRICK

| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| ARMY               | 109            | 667                | 80                | 63                | 3139    | 3543               | 794     | 8395  |
| NAVY               | 131            | 298                | 0                 | 15                | 2000    | 2153               | 468     | 5073  |
| AFLOAT             | 61             | 193                |                   |                   |         |                    |         | 254   |
| USMC               | 2              | 35                 | 0                 | 0                 | 336     | 382                | 81      | 836   |
| USAF               | 2952           | 6121               | 26                | 21                | 7202    | 9311               | 1134    | 26767 |
| USCG               | 225            | 319                | 0                 | 0                 | 215     | 272                | 26      | 1057  |
| OTHER              | 1              | 0                  | 0                 | 0                 | 9       | 9                  | 11      | 30    |
| TOTAL              | 3481           | 7633               | 106               | 99                | 12909   | 15670              | 2514    | 42412 |

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|             | RAPS POPULATION PROJECTION REPORT   | MAY 20, 1994         |
|-------------|-------------------------------------|----------------------|
|             | FY95 BASED UPON FY93 BASELINE       | 16:01:46             |
| 01 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS | BRAC III.03 03/15/94 |

# 45th MEDICAL GROUP-PATRICK

| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| ARMY               | 104            | 635                | 78                | 60                | 3203    | 3570               | 836     | 8486  |
| NAVY               | 128            | 291                | 0                 | 15                | 2051    | 2176               | 490     | 5151  |
| AFLOAT             | 60             | 189                | =                 |                   |         |                    |         | 249   |
| USMC               | 2              | 35                 | 0                 | 0                 | 340     | 382                | 83      | 842   |
| USAF               | 2855           | 5916               | 27                | 21                | 7251    | 9319               | 1193    | 26582 |
| USCG               | 225            | 319                | 0                 | 0                 | 218     | 268                | 27      | 1057  |
| OTHER              | 1              | 0                  | 0                 | 0                 | 10      | 10                 | 12      | 33    |
| TOTAL              | 3375           | 7385               | 105               | 96                | 13083   | 15725              | 2631    | 42400 |

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|      |          | RAPS POPULATION PROJECTION REPORT   | MAY 20, 1994         |
|------|----------|-------------------------------------|----------------------|
|      |          | FY96 BASED UPON FY93 BASELINE       | 16:01:46             |
| 5.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS | BRAC III.03 03/15/94 |

### 45th MEDICAL GROUP-PATRICK

#### POPULATION BY SPONSOR SERVICE BRANCH

| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| ARMY               | 103            | 629                | 76                | 60                | 3257    | 3595               | 878     | 8598  |
| NAVY               | 136            | 304                | 0                 | 15                | 2089    | 2196               | 513     | 5253  |
| AFLOAT'            | 64             | 1.97               |                   |                   |         |                    |         | 261   |
| USMC               | 2              | 33                 | 0                 | 0                 | 343     | 384                | .85     | 847   |
| USAF               | 2923           | 6048               | 27                | 21                | 7315    | 9337               | 1231    | 26902 |
| USCG               | 225            | 319                | 0                 | 0                 | 220     | 269                | 27      | 1060  |
| OTHER              | 1              | 0                  | 0                 | 0                 | 10      | 10                 | 12      | 33    |
| TOTAL              | 3454           | 7530               | 103               | 96                | 13234   | 15791              | 2746    | 42954 |

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|    |          | RAPS POPULATION PROJECTION REPORT   | MAY 20, 1994         |
|----|----------|-------------------------------------|----------------------|
|    |          | FY97 BASED UPON FY93 BASELINE       | 16:01:46             |
| 01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS | BRAC III.03 03/15/94 |

# 45th MEDICAL GROUP-PATRICK

| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| ARMY               | 100            | 614                | 74                | 60                | 3305    | 3618               | 919     | 8690  |
| NAVY               | 122            | 274                | 0                 | 15                | 2124    | 2216               | 536     | 5287  |
| AFLOAT             | 57             | 1.78               |                   |                   | +       |                    |         | 235   |
| USMC               | 2              | 32                 | 0                 | 0                 | 345     | 386                | 87      | 852   |
| USAF               | 2806           | 5817               | 27                | 21                | 7374    | 9370               | 1278    | 26693 |
| USCG               | 225            | 319                | 0                 | 0                 | 223     | 271                | 28      | 1066  |
| OTHER              | 1              | 0                  | 0                 | 0                 | 11      | 10                 | 13      | 35    |
| TOTAL              | 3313           | 7234               | . 101             | 96                | 13382   | 15871              | 2861    | 42858 |

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#### 45th MEDICAL GROUP-PATRICK

| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
|                    |                |                    |                   |                   |         |                    |         |       |
| ARMY               | 100            | 615                | 74                | 60                | 3349    | 3647               | 958     | 8803  |
| NAVY               | 122            | 276                | 0                 | 15                | 2154    | 2236               | 558     | 5361  |
| AFLOAT             | 58             | 179                | <b></b>           |                   |         |                    |         | 237   |
| USMC               | 2              | 32                 | 0                 | 0                 | 349     | 389                | 90      | 862   |
| USAF               | 2807           | 5818               | 27                | 21                | 7437    | 9420               | 1325    | 26855 |
| USCG               | 225            | 319                | 0                 | 0                 | 225     | 272                | 29      | 1070  |
| OTHER              | 1              | 0                  | 0                 | 0                 | 11      | 10                 | 13      | 35    |
| TOTAL              | 3315           | 7239               | 101               | 96                | 13525   | 15974              | 2973    | 43223 |

| RAPS POPULATION PROJECTION REPORT | MAY 20, 1994 |
|-----------------------------------|--------------|
| FY99 BASED UPON FY93 BASELINE     | 16:01:46     |
|                                   |              |

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01 03/30/94 RETAINED HISTORICAL CATCHMENT AREAS BRAC III.03 03/15/94

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#### 45th MEDICAL GROUP-PATRICK

| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| ARMY               | 100            | 616                | 74                | 60                | 3392    | 3676               | 997     | 8915  |
| NAVY               | 122            | 277                | 0                 | 15                | 2183    | 2257               | 578     | 5432  |
| AFLOAT             | 58             | 179                |                   |                   | ·       |                    |         | 237   |
| USMC               | 2              | 32                 | 0                 | . 0               | 354     | 391                | 92      | 871   |
| USAF               | 2807           | 5818               | 27                | 21                | 7497    | 9473               | 1371    | 27014 |
| USCG               | 225            | 319                | 0                 | 0                 | 226     | 274                | 30      | 1074  |
| OTHER              | 1              | 0                  | 0                 | 0                 | 11      | 10                 | 14      | 36    |
| TOTAL              | 3315           | 7241               | 101               | 96                | 13663   | 16081              | 3082    | 43579 |

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RAPS MODEL FY93 BASELINE POPULATION ESTIMATES MAY 20, 1994 V 6.01 03/30/94 RETAINED HISTORICAL CATCHMENT AREAS BRAC III.03 03/15/94

#### 45th MEDICAL GROUP-PATRICK

| AGE/SEX | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED    | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|---------|----------------|--------------------|-------------------|-------------------|------------|--------------------|---------|-------|
| 00-04/M |                | 729                |                   | 5                 |            | 81                 | 3       | 818   |
| 05-14/M |                | 1372               |                   | 17                |            | 787                | 20      | 2196  |
| 15-17/M |                | 225                |                   | 3                 |            | 528                | 19      | 775   |
| 18-24/M | 555            | 183                | 30                | 1                 | 7          | 832                | 29      | 1637  |
| 25-34/M | 1380           | 67                 | 44                | 2                 | 54         | 22                 | 13      | 1582  |
| 35-44/M | 1058           | 39                 | 13                | 1                 | 940        | 23                 | 6       | 2080  |
| 45-64/M | 101            | 8                  | 7                 | 3                 | 6225       | 16                 | 3       | 6363  |
| 65+ /M  |                | 4                  |                   | 0                 | 5235       | 22                 | 3       | 5264  |
| 00-04/F |                | 724                |                   | 9                 |            | 96                 | 5       | 834   |
| 05-14/F |                | 1333               |                   | 15                |            | 739                | 29      | 2116  |
| 15-17/F |                | 238                |                   | 6                 | <b></b> .  | 474                | 20      | 738   |
| 18-24/F | 98             | 631                | 7                 | 8                 | 0          | 880                | 34      | 1658  |
| 25-34/F | 173            | 1307               | 5                 | 18                | 6          | 210                | 23      | 1742  |
| 35-44/F | 98             | 821                | 3                 | 9                 | 45         | 1305               | 57      | 2338  |
| 64/F    | 3              | 130                | 2                 | 7                 | <b>9</b> 1 | 5782               | 584     | 6599  |
| + /F    |                | 11                 |                   | 0                 | 116        | 3790               | 1549    | 5466  |
| TOTAL   | 3466           | 7822               | 111               | 104               | 12719      | 15587              | 2397    | 42206 |

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|    |          | RAPS POPULATION PROJECTION REPORT      | MAY 20, 1994        |
|----|----------|----------------------------------------|---------------------|
|    |          | FY94 BASED UPON FY93 BASELINE          | 15:42:57            |
| 21 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS BI | RAC III.03 03/15/94 |

### 45th MEDICAL GROUP-PATRICK

| AGE/SEX | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED        | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|---------|----------------|--------------------|-------------------|-------------------|----------------|--------------------|---------|-------|
| 00-04/M |                | 713                |                   | 5                 |                | 79                 | 3       | 800   |
| 05-14/M |                | 1339               |                   | 16                |                | 777                | 20      | 2152  |
| 15-17/M |                | 219                |                   | 3                 |                | 522                | 19      | 763   |
| 18-24/M | 558            | 178                | 28                | 1                 | 7              | 821                | 29      | 1622  |
| 25-34/M | 1385           | 56                 | 42                | 2                 | 50             | 22                 | 13      | 1580  |
| 35-44/M | 1061           | 38                 | 12                | 1                 | 939            | 23                 | 6       | 2080  |
| 45-64/M | 102            | 8                  | 7                 | 3                 | 6096           | 16                 | 3       | 6235  |
| 65+ /M  |                | 4                  |                   | 0                 | 5555           | 23                 | 3       | 5585  |
| 00-04/F |                | 707                |                   | 9                 |                | 95                 | 5       | 816   |
| 05-14/F |                | 1300               |                   | 14                | <del>~</del> ~ | 730                | 29      | 2073  |
| 15-17/F |                | 232                |                   | 6                 |                | 469                | 20      | 727   |
| 18-24/F | 99             | 614                | 7                 | 8                 | 0              | 868                | 34      | 1630  |
| 25-34/F | 174            | 1275               | 5                 | 17                | 6              | 207                | 23      | 1707  |
| 35-44/F | 99             | 802                | 3                 | 8                 | 45             | 1291               | 57      | 2305  |
| ´ 54/F  | 3              | 127                | 2                 | 6                 | 89             | 5740               | 573     | 6540  |
| · /F    |                | 11                 |                   | 0                 | 122            | 3987               | 1677    | 5797  |
| TOTAL   | 3481           | 7633               | 106               | 99                | 12909          | 15670              | 2514    | 42412 |

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|            | RAPS POPULATION PROJECTION REPORT           | MAY 20, 1994      |
|------------|---------------------------------------------|-------------------|
|            | FY95 BASED UPON FY93 BASELINE               | 15:42:57          |
| 01 03/30/9 | 94 RETAINED HISTORICAL CATCHMENT AREAS BRAC | : III.03 03/15/94 |

### 45th MEDICAL GROUP-PATRICK

| AGE/SEX | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|---------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| 00-04/M |                | 688                |                   | 5                 |         | 79                 | 3       | 775   |
| 05-14/M |                | 1295               |                   | 16                |         | 766                | 20      | 2097  |
| 15-17/M |                | 212                |                   |                   |         | 514                | 19      | 748   |
| 18-24/M | 543            | 173                | 27                | 1                 | 7       | 807                | 29      | 1587  |
| 25-34/M | 1344           | 63                 | 42                | 2                 | 49      | 22                 | 13      | 1535  |
| 35-44/M | 1027           | 37                 | 12                | 1                 | 935     | 23                 | 6       | 2041  |
| 45-64/M | 98             | 8                  | 7                 | 3                 | 5955    | 16                 | 3       | 6090  |
| 65+ /M  |                | 4                  |                   | 0                 | 5870    | 24                 | 3       | 5901  |
| 00-04/F |                | 684                |                   | 8                 |         | 93                 | 5       | 790   |
| 05-14/F |                | 1260               |                   | 14                |         | 719                | 29      | 2022  |
| 15-17/F |                | 225                |                   | 5                 |         | 462                | 20      | 712   |
| 18-24/F | 96             | 594                | 7                 | 7                 | 0       | 853                | 34      | 1591  |
| 25-34/F | 169            | 1234               | 5                 | 17                | 5       | 204                | 23      | 1657  |
| 35-44/F | 95             | 775                | 3                 | 8                 | 45      | 1275               | 57      | 2258  |
| -64/F   | 3              | 122                | 2                 | 6                 | 86      | 5687               | 562     | 6468  |
| + /F    |                | 11                 |                   | 0                 | 131     | 4181               | 1805    | 6128  |
| TOTAL   | 3375           | 7385               | 105               | 96                | 13083   | 15725              | 2631    | 42400 |

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|   |    |          | RAPS POPULATION PROJECTION REPORT        | MAY 20, 1994    |
|---|----|----------|------------------------------------------|-----------------|
|   |    |          | FY96 BASED UPON FY93 BASELINE            | 15:42:57        |
| V | 71 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS BRAC | III.03 03/15/94 |

#### 45th MEDICAL GROUP-PATRICK

| AGE/SEX | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|---------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
|         |                |                    |                   |                   |         | 70                 | 2       |       |
| 00-04/M |                | 702                |                   | 5                 |         | 78                 | 3       | 788   |
| 05-14/M |                | 1322               |                   | 16                |         | 760                | 20      | 2118  |
| 15-17/M |                | 217                |                   | 3                 |         | 510                | 19      | 749   |
| 18-24/M | 555            | 176                | 27                | 1                 | 7       | 798                | 29      | 1593  |
| 25-34/M | 1375           | 64                 | 42                | 2                 | 48      | 22                 | 13      | 1566  |
| 35-44/M | 1052           | 38                 | 12                | 1                 | 932     | 23                 | 6       | 2064  |
| 45-64/M | 100            | 8                  | 6                 | 3                 | 5855    | 16                 | 3       | 5991  |
| 65+ /M  |                | 4                  |                   | 0                 | 6121    | 25                 | 3       | 6153  |
| 00-04/F |                | 696                |                   | 8                 |         | 92                 | 5       | 801   |
| 05-14/F |                | 1284               |                   | 14                |         | 713                | 29      | 2040  |
| 15-17/F |                | 229                |                   | 5                 |         | 457                | 20      | 711   |
| 18-24/F | 98             | 604                | 6                 | 7                 | 0       | 844                | 34      | 1593  |
| 25-34/F | 173            | 1259               | 5                 | 17                | 5       | 202                | 23      | 1684  |
| 35-44/F | 98             | 791                | 3                 | 8                 | 45      | 1263               | 57      | 2265  |
| 1 54/F  | 3              | 125                | 2                 | 6                 | 85      | 5653               | 552     | 6426  |
| /F      |                | 11                 |                   | Ū,                | 136     | 4335               | 1930    | 6412  |
| , -     |                | * *                |                   | Ŭ                 | 200     | 7000               | x 2 0 0 | V712  |
| TOTAL   | 3454           | 7530               | 103               | 96                | 13234   | 15791              | 2746    | 42954 |

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|     |          | RAPS POPULATION PROJECTION REPORT   | MAY 20, 1994         |
|-----|----------|-------------------------------------|----------------------|
|     |          | FY97 BASED UPON FY93 BASELINE       | 15:42:57             |
| .01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS | BRAC III.03 03/15/94 |

#### 45th MEDICAL GROUP-PATRICK

### POPULATION BY AGE/SEX

| AGE/SEX | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|---------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| 00-04/M |                | 674                |                   | 5                 |         | 78                 | 3       | 760   |
| 05-14/M |                | 1270               |                   | 16                |         | 755                | 20      | 2061  |
| 15-17/M |                | 207                |                   | 3                 |         | 505                | 19      | 734   |
| 18-24/M | 536            | 168                | 26                | 1                 | 7       | 792                | 29      | 1559  |
| 25-34/M | 1316           | 62                 | 41                | 2                 | 47      | 21                 | 13      | 1502  |
| 35-44/M | 1008           | 35                 | 12                | 1                 | 928     | 23                 | 6       | 2013  |
| 45-64/M | 97             | 8                  | 6                 | 3                 | 5796    | 16                 | 3       | 5929  |
| 65+ /M  |                | 4                  |                   | 0                 | 6329    | 25                 | 4       | 6362  |
| 00-04/F |                | 670                |                   | 8                 |         | 92                 | 5       | 775   |
| 05-14/F |                | 1232               |                   | 14                |         | 708                | 29      | 1983  |
| 15-17/F |                | 220                |                   | 5                 |         | 454                | 20      | 699   |
| 18-24/F | 94             | 581                | 6                 | 7                 | 0       | 839                | 34      | 1561  |
| 25-34/F | 166            | 1212               | 5                 | 17                | 5       | 201                | 23      | 1629  |
| 35-44/F | 93             | 761                | 3                 | 8                 | 45      | 1255               | 57      | 2222  |
| 45-64/F | 3              | 119                | 2                 | 6                 | 85      | 5645               | 547     | 6407  |
| + /F    |                | 1.1                |                   | 0                 | 140     | 4462               | 2049    | 6662  |
| TOTAL   | 3313           | 7234               | 101               | 96                | 13382   | 15871              | 2861    | 42858 |

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|   |    |          | RAPS POPULATION PROJECTION REPORT   | MAY 20, 1994         |
|---|----|----------|-------------------------------------|----------------------|
| _ |    |          | FY98 BASED UPON FY93 BASELINE       | 15:42:57             |
| 4 | 01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS | BRAC III.03 03/15/94 |

# 45th MEDICAL GROUP-PATRICK

| AGE/SEX   | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|-----------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| 00-04/M   |                | 674                |                   | 5                 |         | 78                 | 3       | 760   |
| 05-14/M   |                | 1270               |                   | 16                |         | 754                | 20      | 2060  |
| 15-17/M   |                | 209                |                   | 3                 |         | 504                | 19      | 735   |
| 18-24/M   | 536            | 168                | 26                | 1                 | 7       | 791                | 29      | 1558  |
| 25-34/M   | 1318           | 62                 | 41                | 2                 | 47      | 21                 | 13      | 1504  |
| 35-44/M   | 1008           | 36                 | 12                | 1                 | 929     | 23                 | 6       | 2015  |
| 45-64/M   | 97             | 8                  | 6                 | 3                 | · 5767  | 16                 | 3       | 5900  |
| 65+ /M    |                | 4                  |                   | - 0               | 6498    | 26                 | 4       | 6532  |
| 00-04/F   |                | 671                |                   | 8                 |         | 92                 | 5       | 776   |
| 05-14/F   |                | 1233               |                   | 14                |         | 707                | 29      | 1983  |
| 15-17/F   |                | 220                |                   | 5                 |         | 454                | 20      | 699   |
| 18-24/F   | 94             | 581                | 6                 | 7                 | 0       | 836                | 34      | 1558  |
| 25-34/F   | 166            | 1212               | 5                 | 17                | 5       | 201                | 23      | 1629  |
| 35-44/F   | 93             | 761                | 3                 | 8                 | 45      | 1253               | 57      | 2220  |
| ^~ 64/F - | 3              | 119                | 2                 | 6                 | 84      | 5650               | 545     | 6409  |
| - /F      |                | 11                 |                   | 0                 | 143     | 4568               | 2163    | 6885  |
| TOTAL     | 3315           | 7239               | 101               | 96                | 13525   | 15974              | 2973    | 43223 |

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|   |    |          | RAPS POPULATION PROJECTION REPORT<br>FY99 BASED UPON FY93 BASELINE | MAY 20, 1994<br>15:42:57 |
|---|----|----------|--------------------------------------------------------------------|--------------------------|
| v | 01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS                                | BRAC III.03 03/15/94     |

45th MEDICAL GROUP-PATRICK

# POPULATION BY AGE/SEX

| AGE/SEX | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|---------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| 00-04/M |                | 674                |                   | 5                 |         |                    |         |       |
| 05-14/M |                | 1270               |                   |                   |         | 78                 | 3       | 760   |
| 15-17/M |                |                    |                   | 16                |         | 755                | 20      | 2061  |
| • • •   |                | 209                |                   | 3                 |         | 504                | 19      | 735   |
| 18-24/M | 536            | 169                | 26                | 1                 | 7       | 790                | 29      | 1558  |
| 25-34/M | 1318           | 62                 | 41                | 2                 | 47      | 21                 | 13      | 1504  |
| 35-44/M | 1008           | 36                 | 12                | 1                 | 938     | 23                 | 6       | 2024  |
| 45-64/M | 97             | 8                  | 6                 | 3                 | 5728    | 16                 | 3       | 5861  |
| 65+ /M  |                | 4                  |                   | 0                 | 6662    | 26                 | 4       | 6696  |
| 00-04/F |                | 671                |                   | 8                 |         | 92                 | -       |       |
| 05-14/F |                | 1233               | _ <del>``</del>   | 14                |         |                    | 5       | 776   |
| 15-17/F |                | 220                | ·                 | 5                 |         | 708                | 29      | 1984  |
| 18-24/F | 94             | 581                | r                 | 5                 |         | 454                | 20      | 699   |
| 25-34/F |                |                    | 6                 |                   | 0       | 835                | 34      | 1557  |
|         | 166            | 1212               | 5                 | 17                | 5       | 201                | 23      | 1629  |
| 35-44/F | 93             | 762                | 3                 | 8                 | 45      | 1255               | 57      | 2223  |
| 45 64/F | 3              | 119                | 2                 | 6                 | 83      | 5651               | 543     | 6407  |
| /F      |                | 11                 |                   | 0                 | 148     | 4672               | 2274    | 7105  |
| TOTAL   | 3315           | 7241               | 101               | 96                | 13663   | 16081              | 3082    | 43579 |

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16:13 2407 494 8458

# INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

PURPOSE: To document the answer to question number: Section 1.A.(1)(d) -"Projected Changes in Military Population: If you anticipate any other changes in your military population through the year 2001, provide specifics about the changes - What, When, Numbers Impacted."

SOURCE: Mr. Andler, 45SW/MO, DSN 854-5005

METHOD: Personal Interview.

CONCLUSIONS: No known changes at this time.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) = [2 20 PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

Date: \_\_\_\_\_\_\_

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

Date: 0 9 JUN 1994

EYRÓN A. GEER, LtCol, USAF, MSC Chief, Resource Management & Staffing 16:14 **3407 494 8458** 

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## INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

To document the answer to question number: Section 1.A.(2) - "All PURPOSE: Facilities - Total Military and Civilian Population in Area: Provide the U.S. Census population for your 40 mile catchment area."

1990 Census of Population and Housing; Brevard County received from SOURCE: Brevard County Geographic Research Division, COM 407/633-2060

Used Brevard County instead of actual Catchment area because a majority **METHOD:** of the population in the catchment area lives in the county.

Local Total Population: 398,978 CONCLUSIONS:

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) an

PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

1 June 94 Date:

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

10 9 JUN 1994

BYRON A. GEER, LtCol, USAF, MSC Chief, Resource Management & Staffing

Date:

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| -                                                                                                                                                                                                                                 |                                                                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| <pre>990 Census of Population and Housing 0 Florida 0 Brevard County</pre>                                                                                                                                                        | Page 1                                                                          |
| RBAN AND RURAL RESIDENCE<br>Total population<br>rban population<br>Percent of total population<br>ural population<br>Percent of total population<br>Farm population                                                               | 398,978<br>366,463<br>91.9<br>32,515<br>8.1<br>226                              |
| CHOOL ENROLLMENT<br>Persons 3 years and over enrolled in school<br>reprimary school<br>lementary or high school<br>Percent in private school                                                                                      | 90,909<br>7,291<br>55,740<br>8.3<br>27,878                                      |
| DUCATIONAL ATTAINMENT<br>Persons 25 years and over                                                                                                                                                                                | 277,346<br>14,336<br>34,651<br>84,039<br>64,584<br>23,162<br>38,795<br>17,779   |
| Percent high school graduate or higher                                                                                                                                                                                            | 82.3<br>20.4                                                                    |
| <pre>XESIDENCE IN 1985         Persons 5 years and over</pre>                                                                                                                                                                     | 372,845<br>156,949<br>206,762<br>124,439<br>97,811<br>26,628<br>82,323<br>9,134 |
| DISABILITY OF CIVILIAN NONINSTITUTIONALIZED PERSONS<br>Persons 16 to 64 years<br>With a mobility or self-care limitation<br>With a mobility limitation<br>With a self-care limitation<br>With a work disability<br>In labor force | 248,457<br>8,908<br>4,870<br>5,976<br>21,900<br>9,471                           |

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# INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

PURPOSE:To document the answer to question number: Section 1.B.(1)(a) -"Civilian Catchment Information; Catchment Area Community Hospitals;<br/>Please list in the table below all the community hospitals in your local 40<br/>mile catchment area."

- SOURCE: Economic Analysis, Interim Working Session (11 March 94); prepared by Vector Research, Incorporated and Sherlock, Smith, & Adams, Inc. (Their primary source: AHA Guide to the Health Care Field, 1993 and 1992) and by personally calling each hospital to confirm JCAHO accredidation and number of beds. (Mrs Dowd, 45MG/SGAC, DSN 854-8453)
- METHOD: Research and telephone calls.

CONCLUSIONS: Summary Table attached.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature)

PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

Date: 2 france 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

a Je MAJCOM Reviewer:

Date: 1004

BYRON A. GEER, LtCol, USAF, MSC Chief, Resource Management & Staffing MANAGED CARE

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# INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

PURPOSE: To document the answer to question number: Section 1.B.(1)(b) -"Discuss the availability of public transportation, or other issues, such as geographical barriers, or weather conditions."

SOURCE: Lt Col Shepard, 45MG/SGA, DSN 854-8102

METHOD: Personal interview.

CONCLUSIONS: All are satisfactory. Most severe problem is hurricane activity which thankfully is predictable.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

Date: 1 fem F4

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

Date:  $\frac{2}{2}$  JUN 1004

BYRON A. GEER, LtCol, USAF, MSC Chief, Resource Management & Staffing

# CATCHMENT AREA COMMUNITY HOSPITALS 45Medical Group, Patrick, AFB, Florida

QUESTION: Section 1.B.(1)(a)

| HOSPITAL<br>NAME                    | CITY,<br>COUNTY,<br>STATE      | OWNERSHIP    | DRIVING<br>DISTANCE<br>FROM MTF | DRIVING<br>TIME<br>FROM MTF | BEDS | OCCUPANCY<br>RATE | JCAHO<br>ACCRDTD<br>(YES/NO) | RELATIONSHIPS  | unique<br>Features |
|-------------------------------------|--------------------------------|--------------|---------------------------------|-----------------------------|------|-------------------|------------------------------|----------------|--------------------|
| Cape Canaveral Hosp                 | Cocoa Beach,<br>Brevard, FL    | Private      | 10 miles                        | 20 minutes                  | 128  | 68.0%             | Yes                          | CHAMPUS Select | <u></u>            |
| Westoff Hopsital                    | Rockledge,<br>Brevard, FL      | Private      | 15 miles                        | 20 minutes                  | 303  | 64.4              | Yes                          | CHAMPUS Select |                    |
| Circles of Care                     | Melbourne<br>Brevard, FL       | Private      | 11 miles                        | 20 minutes                  | 72   | 69.4              | Yes                          | CHAMPUS Select | Psych Rehab        |
| Holmes Reg Med Ctr                  | Melbourne,<br>Brevard, FL      | Private      | 15 miles                        | 25 minutes                  | 488  | 75.2              | Yes                          | CHAMPUS Select | Area Truama Ct     |
| Sea Pines Rehab Hosp                | Melbourne,<br>Brevard, FL      | Private      | 11 miles                        | 20 minutes                  | 80   | 97.4              | Yes                          | CHAMPUS Select | Rehab              |
| Devereux Hosp &<br>Chilren's Center | Melbourne,<br>Brevard, FL      | Private      | 12 miles                        | 20 minutes                  | 100  | 88.0              | Yes                          |                | child Psyc         |
| CPC Palm Bay Hosp                   | Palm Bay,<br>Brevard, FL       | Private      | 20 miles                        | 30 minutes                  | 60   | n/a               | Yes                          | CHAMPUS Select | Psych Treat        |
| Sebastian Hosptial                  | Sebastian<br>Brevard, FL       | Private      | 30 miles                        | 45 minutes                  | 133  | 38.3              | Yes                          | -              |                    |
| St. Cloud Hospital                  | St. Cloud,<br>Ūsceola, FL      | Private      | 42 miles                        | 60+ minutes                 | 84   | 57.1              | Yes                          |                |                    |
| Indian River Mem<br>Hospital        | Vero Beach,<br>Indian River,FI | Private<br>L | 44 miles                        | 60+ minutes                 | 347  | 61.7              | Yes                          |                |                    |
| Freasure Coast<br>Rehab Hospital    | Vero Beach,<br>Indian River,FI | Private<br>L | 44 miles                        | 60+ minutes                 | 70   | 98.3              | Yes                          |                | Rehab              |
| Parrish Med Center                  | Titusville,<br>Brevard, FL     | Public       | 31 miles                        | 45 minutes                  | 210  | 59.5              | Yes                          | CHAMPUS Select |                    |

Source: Information taken from the Economic Analysis Interim Working Seesion from 11 Mar 94 and by calling each hospital to confirm JCAHO accredidation and number of beds.

16:18 27407 494 8458

# INSTALLATION WORKSHEET

45 Medical Group, Patrick AFB, Florida

PURPOSE: To document the answer to question number: Section 1.B.(2)(a) -"Complete the following table for civilian providers that are <u>currently</u> <u>practicing</u> within your 40 mile catchment area.

SOURCE: Brevard County Medical Society Directory, 1993-1994.\* (407) 632-8481 Maj Parvin, 45MG/SGHF, DSN 854-8314

METHOD: Research.

| CONCLUSIONS: | PROVIDER TYPE:                        | <u> 1993-1994*</u>   |
|--------------|---------------------------------------|----------------------|
|              | Primary Care                          |                      |
|              | General and Family Pracitioners       | 67 148               |
|              | Internal Medicine                     | 31 // *              |
|              | Pediatrics (Includes Ped Specialties) | 19                   |
|              | Obstetrics and Gynecology             | 31                   |
|              | Physician Extenders                   | 80 (From Maj Parvin) |
|              | Specialty Care                        | 297                  |

\* According to the Society, they have approximatey 80% of all providers in the county listed.

NOTE: The only source for this information was Brevard County Medical Society. No local or county agency I contacted had this type of information. (BCMS referred me to the Health Department who referred me to the Department of Professional Registration in Orlando. They gave me the Board of Medicine's number in Tallahassee. They did not return my phone call. I tried numerous County agencies with no success.) However, the area has ample providers to absorb our workload. Also, I used Brevard County information instead of the catchment area because it is representative of the area and it was the most available data.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

Date: 3 ferre 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

| MAJCOM Reviewer: | Byna      | . Len     | _                          |
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Date: 0 9 JUN 1994

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# INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

PURPOSE: To document the answer to question number: Section 1.B.(2)(b) -"Discuss the availability/accessibility of civilian providers, especially for key services required of the MTF population (e.g. ob/gyn)."

SSgt Parker, 45MG/SGAC, DSN 854-8454 SOURCE: Capt Reader, 45MG/SGAC. DSN 854-8453

Personal interview. METHOD:

CONCLUSIONS: The availability and accessibility of civilian providers is extremely good. All major specialties are well represented, especially with a regional medical center nearby.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) eza en PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

Date: 1 fr 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer: BYRON A. GEER, LtCol, USAF, MSC

Date: no JUN 1994

Chief, Resource Management & Staffing

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MANAGED CARE

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# **INSTALLATION WORKSHEET**

45 Medical Group, Patrick AFB, Florida

**PURPOSE:** To document the answer to question number: Section 1.B.(2)(c) - "Are there any specialties in your area that do not accept CHAMPUS assignment (list by specialty)? If so, do these providers balance-bill CHAMPUS patients?"

SOURCE: SSgt Parker, 45MG/SGAC, DSN 854-8454

Personal Interview. METHOD:

CONCLUSIONS: None.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature)

PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

Date: 3 for 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

Date: 0 9 JUN 1994

BYRON A. GEER, LtCol, USAF, MSC Chief, Resource Management & Staffing 16:20 8407 494 8458

MANAGED CARE

# INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

PURPOSE:To document the answer to question number: Section 2. - "Complete the<br/>attached Base Medical Facilities Listing and Overall Assessment of Base<br/>Medical Facilities forms." Section 2.A. - Medical Facilities ListingSOURCE:Real property records extracted May 1993 from WIMS data<br/>Researched & compiled by Mr. Brosseau, 45MG/SGAG, DSN 854-8266METHOD:Research.

CONCLUSIONS: See attached listing.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature)

PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

Date: 1 12 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

ma the MAJCOM Reviewer:

BYRON A. GEER, LtCol, USAF, MSC Chief, Resource Management & Staffing

Date: 950094

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# **Base Medical Facilities Listing**

Prepared by: <u>45MG/SGAG - Mr. Brosseau</u> Phone #: <u>DSN 854-8266</u> Date: <u>27 May 94</u>

MAJCOM: AFSPC Base: Patrick AFB, FL

Organization: <u>45th Medical Group</u>

| Bldg.<br>No. | Category<br>Code | Category Description    | Gross<br>Sq. Ft.<br>(as of<br>30Sep94) | Year<br>Constr. | Condition<br>Code &<br>Date of<br>Report* |
|--------------|------------------|-------------------------|----------------------------------------|-----------------|-------------------------------------------|
| 1380         | 510001           | Composite Med.          | 74071                                  | 1966            | 2-940046                                  |
| 408          | 540243           | Dental Clinic **        | 6880                                   | 1955            | 2-930099                                  |
| 1371         | 540243           | Dental Clinic           | 12510                                  | 1992            | 1-920000                                  |
| 996          | 510713           | Material Services       | 12752                                  | 1954            | 1-940067                                  |
| 997          | 442515           | Medical Storage (WRM)   | 720                                    | 1954            | 3-910000                                  |
| 1375         | 510147           | Pharmacy                | 2400                                   | 1988            | 1-930000                                  |
| 1373         | 510125           | Medical Command & Admin | 3960                                   | 1992            | 1-940066                                  |
| 1366         | 510125           | Medical Command & Admin | 3105                                   | 1993            | 1-940017                                  |
| 1386         | 442257           | Hazard Storage BSE      | 402                                    | 1977_           | 1-910000                                  |
| 1382         | 131111           | Comm Facility           | 45                                     | 1985            | 1-910000                                  |
| 935          | 442628           | Shed Sup & Equip BSE    | 100                                    | 1955            | 1-910000                                  |
| 1387         | 442258           | Stor Liq Oxygen         | 64                                     | 1976            | 1-910000                                  |
| 1388         | pending          | Vehicle Garage          | 720                                    | 1993            | 1-pending                                 |
| 1376         | 811149           | Elec Pwr Stn Bldg       | 804                                    | 1985            | 1-930069                                  |

Source: Real Property records extracted May 1994 from WIMS data

\* Date of report is date last modified (Voucher)

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\*\* No longer dental, but still shows on CE records this way.

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# INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

| PURPOSE:     | To document the answer to question number: Section 2 "Complete the attached Base Medical Facilities Listing and Overall Assessment of Base Medical Facilities forms." Section 2.B Overall Assessment of Base Medical Facilities |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SOURCE:      | Researched & compiled by Mr. Brosseau, 45MG/SGAG, DSN 854-8266                                                                                                                                                                  |
| METHOD:      | In the spirit of the definitions provided for evaluation: Subjective evaluation based on validated projects, work trends, and personal observation/evaluation.                                                                  |
| CONCLUSIONS: | See attached table. We can sustain the mission as is, but can improve capabilities and services with our O&M/capital improvement plan.                                                                                          |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) cas Gelly

PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

Date:

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer: na

BYRON A. GEER, LtCol, USAF, MSC Chief, Resource Management & Staffing Date: 0 9 JUN 1994

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# Overall Assessment of Base Medical Facilities

Prepared by: <u>45MG/SGAG - Mr. Brosseau</u> Phone #: <u>DSN 854-8266</u> Date: <u>27 May 94</u>

MAJCOM: <u>AFSPC</u> Base: <u>Patrick AFB, FL</u>

Organization: 45th Medical Group

Total Gross Square Foot of Base Medical Facilities: <u>118,533 SF</u>

JCAHO Life Safety Management Score: <u>N/A</u> Date of JCAHO Survey: <u>N/A</u>

#### Function/System & Adequate & Substandard %Inadequate 1) Parking 601 401 01 2) Administration 25 75⁄ 0/ 3) Central Sterile Services 801 201 o⁄ o 4) Dental 100/ o 5) Emergency 40 60v 45× ` 6) Food Services 0~ 55 0 50/ 7) Laboratories 50~ 01 351 8) Logistics 65 V 9) Inpatient Nursing Unit 30 -70 / 0~ n/a V 10) Labor/Delivery/Nursery n/av n/aw 11) Outpatient Clinic 35% 65⁄ 0./ 60/ 12) Pharmacy 40~ 01 13) Radiology 25/ 75~ 04 701 14) Surgical Suite ov 301 15) Building Systems 901 a) Structural/Seismic: 101 0~ b) HVAC: 15/ nv 851 c) Plumbing: 25~ 75~ nr d) Electrical Service: 80~ 01 20/ e) Electrical Distribution: ¥ 100~ f) Emergency Power:

#### **Overall Facility Condition Assessment**

Source: In the spirit of the definitions provided for evaluation: Subjective evaluation based on validated projects, work trends, and personal observation/evaluation.

\* FCAD Spreadured clows this element as 100% adoquate. This was a judgement decision 100% of the TOLDIAN, PFEE, Capability, based in the element of the other related and decision. He chated this element has a midrange where the would change the FCAD raw data of 81.6 only slightly N thus would not change the raw ecore of 90 for the He also stated that the trace of pair projects planged for the 16:23 2407 494 8458

MANAGED CARE

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# INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

| PURPOSE:     | To document the answer to question number: Section 3.A "Provide the distance, in driving miles, that your facility is located from any military or civilian airfield that can accommodate a C-9 aircraft." |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SOURCE:      | Capt Reader, 45MG/SGAC, DSN 854-8453                                                                                                                                                                       |
| METHOD:      | Personally drive the route from the Emergency Room to the passenger terminal.                                                                                                                              |
| CONCLUSIONS: | Distance:                                                                                                                                                                                                  |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) an an PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

kar 94 Date:

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

a

D 0 JUN 1993

Date:

BYRON Á. GEER, LtCol, USAF, MSC Chief, Resource Management & Statting Office of the Command Surgeon

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# INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

PURPOSE: To document the answer to question number: Section 3.B. - "Designed Operational Capability (DOC) Statement Taskings: What are your facility's DOC Statement taskings (as of 30 Sep 94)?"

- SOURCE: Capt Chapdelaine, 45MG/SGAX, DSN 854-8232
- METHOD: Personal interview.
- CONCLUSIONS: 80 personnel are marked for notional deployment for support of a 2E medical unit.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) E La PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

1 for 94 Date:

I certify that the above information is accurate and complete to the best of my knowledge and belief.

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Date: 0 9 JUN 1994

MAJCOM Reviewer: Dyna Ken BYRON A. GEER, LtCol, USAF, MSC Chief, Resource Management & Statting MANAGED CARE

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# INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

| PURPOSE:     | To document the answer to question number: Section 3.C "Operating<br>Beds: Indicate the number of Operating Beds for your facility." |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------|
| SOURCE:      | Jan 94 Listing of Fixed Medical Treatment Facilities from HQ<br>USAF/SGHM                                                            |
| METHOD:      | Research.                                                                                                                            |
| CONCLUSIONS: | Operating Beds: 15                                                                                                                   |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

Date: \_\_\_\_\_\_

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

Date: 0 9 JUN 1994

BYRON A. GEER, LtCol, USAF, MSC Chief, Resource Management & Staffing

| 6/06/94<br>06/01/94 | 16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25         16:25 <th< th=""><th>Ø 032</th></th<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Ø 032                                   |
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| ,·.                 | HQ AFSPACECOM/SG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 002                                  |
| •                   | Hase/Location<br>Offutt App<br>Patrick App<br>Peterson App<br>Pope App<br>Pope App<br>Resse App<br>Robins App<br>Scott App<br>Stav App<br>Sheppard App<br>Tinker App<br>Sheppard App<br>Tinker App<br>Tinker App<br>The Arademy<br>Vance App<br>Vance App<br>Whiteman App<br>Whiteman App                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         |
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|                     | ZIP/APO<br>PACILITIES<br>68113-5300<br>32925-5300<br>12903-5300<br>280914-5300<br>280914-5300<br>79150-5300<br>62225-5300<br>29531-5300<br>29531-5300<br>31098-5300<br>29531-5300<br>32403-5300<br>94535-1800<br>32403-5300<br>93437-5300<br>65305-5300<br>45433-5300                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Usap Pi                                 |
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|                     | Hedical Unit De<br>NTINENTAL UNITED<br>REGIONS 1-11)<br>S5th Medical Gr<br>21st Medical Gr<br>380th Medical Gr<br>380th Medical Gr<br>53rd Medical Gr<br>66th Medical Gr<br>653rd Medical Gr<br>375th Medical Grou<br>20th Medical Grou<br>21th Medical Grou<br>25th Medical Grou                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | USAF FIXED HEDICAL TREATHENT FACILITIES |
|                     | KAJ<br>CMD<br>ACC<br>ACC<br>ACC<br>ACC<br>ACC<br>ACC<br>ACC<br>ACC<br>ACC<br>AC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |
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|                     | Jan 94<br>9151<br>1256<br>0860<br>3663<br>3752<br>4868<br>4868<br>4868<br>1356<br>1356<br>1356<br>1356<br>1356<br>1356<br>1358<br>1258<br>1258<br>1258<br>1258<br>1258<br>1258<br>1258<br>12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                         |

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## USAF FIXED MEDICAL TREATMENT FACILITIES

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|-----------------------------|--------------------|-----|------------|--------|-------------------------------|----------------|--------------|------|--------------|
|                             | Dass/Location .    | CO  | 219/APO    | Rgn    | Medical Unit Designation      | CMD            | Bedø         | +/-  | Code         |
|                             |                    |     |            |        | LISTING BY MAJOR COMMAND      |                |              |      |              |
|                             | Andrews AFB        | ND  | 20331-5300 | 1      | 99th Hedical Group            | ****           |              |      |              |
|                             | Andrews ATB        | MD  | 20331-5300 | 1      | 10th Aeromedical Staging Flip | ANC            | 185<br>7/75  | -25  | 2451         |
|                             | Charleston AYB     | SC  | 29404-5300 | -<br>3 | 437th Hedical Squadron        | ght Anc<br>Amc | 2775         |      |              |
|                             | Dover AVB          | DB  | 19902-5300 | Ĩ      | 436th Medical Group           | ANC            | 20           |      | 4553<br>1051 |
|                             | Grand Porks AFB    | ND  | 58205-5300 | 8      | 319th Nedical Group           | AMC            | 15           |      | 3051         |
|                             | Grissom APB *94    | IN  | 46971-5300 | 5      | 305th Hedical Squadron        | AMC            | 72           |      | 1054         |
|                             | Nalmetrom APB      | HT  | 59402-5300 | 8      | 43rd Nedical Group            | AMC            |              |      | 1054<br>3051 |
| ų                           | Harch AFB          | СУ  | 92510-5300 | 10     | 722nd Medical Group           | AMC            | 60           | 15   | 0659         |
| AGED CARE<br>AFSPACECOM/SG  | McChord AFB        | WA  | 98438-5300 | 11     | 62ud Kedical Squadron         | ЛНС            | 8 U          | -15  | 5354         |
|                             | McGuire APB/Pt Dix | NJ  | 08640-5300 | 1      | 438th Hedical Group           | AMC            | 20           | -25  | 3453         |
| EC AR                       | Platteburgh AFB    | NY  | 12903-5300 | 1      | 360th Nedical Group           | ANC            | 20<br>7      | -45  | 3663         |
| S O                         | Scott APB          | IL  | 62225-5300 | 5      | 375th Kedical Group           | AMC            | 95           | -25  | 1756         |
| ED                          | Scott APB          | 16  | 62225-5300 | 5      | 1st Aeromedical Staging Fligh | at AMC         | T/100        |      |              |
| AG                          | Travls AFB         | CA  | 94535-1800 | 10     | 60th Hedical Group            | AMC            | 195          | -30  | 0664         |
| MANAGED CARE<br>HQ AFSPACEC | Travis APB         | CA  | 94535-5300 | 10     | 2nd Meromedical Staging Pligh |                | T/55         | ·.   | 0000         |
|                             |                    |     |            |        | , AMO                         | : TOTAL        | 597          | -118 |              |
|                             | P.E. Warren AFB    | WY. | 82005-5300 | 8      | 90th Nedical Group            | SPACE          | 15           |      | 5652         |
|                             | Patrick APB        | FL  | 32925-5300 | 3      | 45th Hedical Group            | SPACE          | 15           |      | 1256         |
| 8458<br>9661                | Peterson APB       | CO  | 80914-5300 | 8      | 21st Hedical Group            | SPACE          | <b>T</b>     |      | 0860         |
|                             | Vandenberg AFB     | CA  | 93437-5300 | 9      | Joth Hedical Group            | SPACE          | 20           |      | 0670         |
| 7 494 8<br>19 554           |                    |     |            |        | SPACE                         | 5 TOTAL        | 50           | •    |              |
| ©407 4<br>©719              | USAF Academy       | со  | 00840-5300 | 8      | 54th Medical Group            | USAFA          | 55           |      | 0857         |
|                             |                    |     |            |        |                               |                | •••          |      |              |
| 16:26<br>07:07              | Andersen APB       | GU  | 96334-5300 |        | 633rd Medical Group           | PACAF          |              |      | GQ51         |
| 6:<br>07                    | Eielson AFB        | λK  | 99702-5300 |        | 354rd Medical Squadron        | PACAF          |              |      |              |
| -                           | Elmendorf APB      | AK  | 99506-5300 |        | Jrd Hedical Group             | РАСАР          | 75           |      | 0251<br>0252 |
| * *                         | Elmendort AFB      | λк  | 99506-5300 |        | 19th Aeromedical Staging Fils | ht Pacaf       | 7/15<br>T/15 |      | V474         |
| ·6/                         | Hickan APB         | нī  | 96853-5300 | 12     | 15th Hedical Group            | РАСАР          | * * *        |      | 1551         |
| 06/06/94<br>08/01/94        | . <b>.</b>         |     |            |        |                               | 1 7488         |              |      | 7991         |
| 0.0                         |                    |     | 1          |        |                               |                |              |      |              |

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#### INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

PURPOSE:To document the answer to question number: Section 3.D. - "BedExpansion Capacity:Announce the total number of beds (as of 30 Sep 94)that can be used in nursing units or rooms designed for patient beds.

- SOURCE: Capt Chapdelaine, 45MG/SGAX, DSN 854-8232
- METHOD: Personal interview
- CONCLUSIONS: Expanded Beds: 0

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) PATRICLA A. READER, 45MG/SGAC, DSN 854-8453

Date: 1 frem F4

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

By-a Ser

Date: 0 9 JUN 1994

BYRON A. GEER, LtCol, USAF, MSC Chief, Resource Management & Staffing 16:28 2407 494 8458

MANAGED CARE

#### INSTALLATION WORKSHEET 45 Medical Group, Patrick AFB, Florida

PURPOSE: To document the answer to question number: Section 5.A. - "Assuming current DOD population levels, what impact would the reduction or closure of MTF inpatient capability have on your catchment area? Can the local community provide the necessary inpatient services?"

SOURCE: Lt Col Shepard, 45MG/SGA, DSN 854-8102

METHOD: Personal interview.

CONCLUSIONS: <u>Impact</u>: With current, improper mix of staffing specialties little or no difficulty in closing inpatient services. If we could be properly staffed (i.e. OE/Gyn, respiratory therapy, etc) we could provide services for many while providing enormous savings of O&M and CHAMPUS budgets.

Services available locally: YES.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

Date: \_\_\_\_\_\_ 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

Bynaken

BYRON A. GEER, LtCol, USAF, MSC Chief, Resource Management & Staffing Date:

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## INSTALLATION WORKSHEET

45 Medical Group, Patrick AFB, Florida

PURPOSE: To document the answer to question number: Section 5.B. - "Assuming no remaining active duty Air Force and their families, what impact would the closure of the entire MTF have on your catchment area? Can the local community provide the necessary services?"

- SOURCE: Lt Col Shepard, 45MG/SGA, DSN 854-8102
- METHOD: Personal interview
- CONCLUSIONS: Impact: Loss of services could result in sever financial hardships for some groups of beneficiaries. Many would not be able to afford medical care.

Services available locally: YES.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: (Signature) 10 PATRICIA A. READER, 45MG/SGAC, DSN 854-8453

Date: \_\_\_\_\_\_

I certify that the above information is accurate and complete to the best of my knowledge and belief.

in a-MAJCOM Reviewer:

Date: \_0 9 JUN 1994

BYRON A. GEER, LtCol, USAF, MSC Chief, Resource Management & Staffing ...

## Document Separator

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## FAX Cover Sheet



DATE: 30/094 FROM: CMSgt DuMez HQ USAF/SGMM (202) 767-5550 or DSN 297-5550 TIME: FAX 297-6208

Cheri Givan CLO CNA TO:

fax 703 756 2174 voice 703 681-0499

SUBJECT:

Reese civilians hospotheds info

## # of Pages 5

64 MED NOV 04 794 12:38 JMMC MCC CMCL 659-3788 NOV 02'94 9:31 No.275 P.02 JOINT CROSS SERVICE QUESTIONNAILE MEDICAL INSTALLATION WORKSHEET 1 REESE AFB. 1X ITEN.S.I. 44 NEDICAL UNDUP/BOUTH, 250 LUTH STREET, REES AND TX 79109-5000 A TINETHODIST HOMPITAL 1 NOVEMBER 1994 UITY: LUBBUCK COUNTY: LUBBUCK STATE TEXAS UWNERBHIP: NORTHWEST TEXAS CONFERENCE, LUBBOCK METHODIST HOSPITAL BYSTER DISTANCE FROM REELE! 15 MILLS DRIVE TINE: 20 - 25 MINUTER 1= 217 NUNNER OF BEDRI 868 75x 75% UCCUPANUÝ RATER JCANG ACCREDIATION. YEB PROURANI HEALTH CARE FINDER CONTRACT Speciality Area: Hethudist Children Houpital, Arno Cahe, Regional SERVICES/RURAL HEALTH NETWORK, RETHUDIET HOSPITAL SCHOOL OF RURBING, KHIPLING ROUCATION/CONNERENCE CENTER, ADULT EMERGENCY CENTER, CARDIAL BERVICES, CENTER FUR DEGAN TRANSPLANTATION, CHILDREN EMERGENCY CENTER, CRITICAL CARE SERVICES, HODGES CANCER UENTER, HODUES BREAST & EDUCATION CENTER, METHODIST DIAGNOBTIC INAGING, LIFEFYLK CENTER, REHADILITATION INUTITUTO, SUKOLOAL CERVICES, SHORTHTAY SURGERY PROURAN, WOREN'S CENTER PUC: CHRIR RHAVES PH(1)を: まのに、1/ワコー4170 LAND HEAUTH CARE CENTER CITY: LITTLEFIELD COUNTYI LAND STATE TEXAB LAND COUNTY TAX SUPPORTED, MEMBER AMERICAN HOBPITAL UWNERSHILL ASSOCIATION DISTANCE FROM REEDED 35 MILLS 6 10 st 575 beek DNIVE TIME: 48 - 45 MINUTES: NUNHER OF BEDE 75 6 OCCUPANCY NATE: 11%

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|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------|---------|
| •            | NUNHAR OF BEDG: 75                                                                                                                                                                                                                 | <br>, (J | ĸ               | 15 been |
|              | DUCUPANCY HATE: 11%                                                                                                                                                                                                                |          | 3               |         |
|              | JCAHU ACCHEDIATION YES                                                                                                                                                                                                             |          |                 |         |
|              | Prochant Nune                                                                                                                                                                                                                      |          |                 |         |
| · <b>.</b> · | (DALITY AREA: ACUTE CARD<br>KNENGENCY ROUN, OR SERVICES,                                                                                                                                                                           |          | phymegivn-olyle | ed      |
|              | ,<br>i                                                                                                                                                                                                                             |          |                 |         |
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2002 AFSG 11/30/94 12:40 NOV 02'94 .. 9:31. N.P. 343. P.03 • M • 25 PUC: RANDALL YOUNG PHUNE 806-385-6411 LYNN COUNTY HOBPITAL GITY: TANOKA COUNTY LYNN **HTATE:** TEXAL UNNEWHALP: COUNTY RUSPITAL DISTANCE TO REESEN 40 MILES DHAVE TINE: 45 MINUTES = 21 NURBER UF BEDST 24 UCCUPANCY RATE: 12% / JCAHU ACCREDIATION ND PRUGRANI NUNE SPECIALITY AREA: LEVEL 4 TRAUNA CENTER. ALL NIGH RIGH PATIENT'S ARE TRANSFERRED FUC: DUNNA PHUNE: 988-4638 HROWNFIELD REGIONAL MEDICAL GENTER (1777 HHUWNFIELD COUNTY TERHY TEHAL STATE: UMNERBRIE LERBA COUNTA DISTANCE FROM REESES 40 HILES DREVE TIRE: 46 MINUTES \_81 NOWRER OF REDRIC 97 UCCUPANUY NATEL ADULT & CHIEDREN 10.02%, NEWBORN 6.15% JCANU ACCREDIATIUN YEL PHOGRAM: NONE SPECIALITY AREA: SPECIAL CARE UNIT, LABOR AND DELIVERY, LEVEL 4 TRAUNA UNIT FUCI JEANNLE BENNETT. RN. DIRECTOR OF RECOURCES PROBE. 806-637-3551

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HI-PLAINS HORPITAL CITY: HALE CENTER COUNTY : HALE STATEL TEXAS UNNERBALF: SOLC3 - NOT FUR PRUFIET DIBTANCE FROM REENE: (42 MILES DRIVE TINE: 45 HINUTES NUNBER OF BEDEL 40 ACUTE, 44 LTC OCCUPANCY HATEL 16. bX JCAND ACCREDIATION: YES PROUMANT NONE SPECIALLTY AREA: NEDICAL SUBGICAL, OB, PHIMARY CARE POUT MICHAEL RELLER PHUNE 806-839-2471 UNEVERSELY REDECAL CENTER CITYI LUBBUCK CUUNTY LUNHOCK STATES TEXAL UWHERBHIFT LUBBOCK COUNTY ROBPITAL DISTRICT DISTANCE FROM REPUEL 13 MILES = 10 Y DRIVE TIME: 30 MINUTES NUMBER OF BEDEL 365 365 UCOUPANCY RATEL 76.2% JCAHU ACCHEDIATION: YES PHOUMANT MEALTH CARE FINDER CONTRACT, EXTERNAL PARTNERSHIP PROORAN SPECIALITY AREA: LEVEL I TRAUNA CENTER, REGIONAL BURN CENTER, NUGNATAL IBU, RUNC, PEDIATRIC ICU, BOUTHSENT CANCER UNWIER, TRANSPLANT, -NUNE MARKOW, KIDNEY, LIVER POCI LINDA HCHULTE PHUNE 743-3342

#### CHARTER PLAINS HUBPITAL

CITY: LUNKOCK



CHARTER MEDICAL COORPURATION UWNERSHIP: DISTANCE FROM REESE: 10 MILEH DRIVE TINE: 15 MINUTES NUMMER OF BEDER 80 UCCUPANCY HATEL 44% JUANU ACCREDIATION: YES PROUMANT HEALTH CARE FINDER CONTRACT SPECIALITY AREA: ADULT AND ADULEBCENT PSYCIATRIC CARE, DRUG ALCUHOL REHABILITATION 1001 JIN SCHNIDT PHUNE 744-5503

LUNROUX

COUNTY

GOUTH PARK HOSPITAL

CITY: LUBBUCK CUUNTY, LUBBOOK UWNERSHIP: UNNUA DIETANCE FROM REESE: 15 MILKE

DRIVE TIME: 22 MINUTES

NUMBER OF BEDS: 99

POW- BUIL CUNVERLL

OCCUPANCY RATE: 25%

JCAHO ACCREDIATIONI YES

PROUMANT, HEALTH CARE FINDER CONTRACT

SPECIALITY AREA: CUSTON CARE UNIT, OB/BYN, LABOR AND DELIVER NEDICAL/BURBICAL, EH, ONCOLUGY

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YTATE:

TEXAS

REQUESTED INFORMATION NOT RECEIVED FROM: HT MARY OF THE PLAINE HOSPITAL HIGHLAND MEDICAL CENTER

Should be

5 hospi 554 beds Not changed on spreadsheet at this late date bloause Not effect, score for this NEDNOV 02 794 15:03 JMMC MCC CMCL 659-3788

BRAC 95 JOINT CROSS SERVICE QUESTIONNAIRE TACILITIES . : '

- BASE: Reese AIB TX
- QUESTION #: B.
- SOURCE OF INFORMATION: Civil Engineering Real Property Installed Equipment Listing, RCS-HAM-PRE(SA)7115 (28 Teb 1994) ••••••

METEOD USED: Instructions outlined in BRAC 95 Joint Cross Servic Questionnaire for MTFs and GME Data Call

CONCLUSION: B: condition of facilities 5.

6. PREPARER: I certify the above information is accurate and complete best of my knowledge and belief. 

in his line-in ROBIN M. KING, Capt, USAF, MSC DATE 

7. MAJCOM REVIEWER: I certify the above information is accurate and to the best of my knowledge and belief, .....

0 D32.... Michael W. Casey, Capt AETC/SGAL, 487-

#### BASE MEDICAL TACILITIES LIST

Jenay C. Jenas . Chenet: DON 000-3270

MAJCOMI A

Source: Civil Engineering Real Property Installed Equipment Listing, RCS-HAF-PRE(8A) 7115 (28 Feb 1994)

Organization: 64th Medical Group, Building 1300, Composite Medical Total Gross Square Foot of Base Medical Facilities: 65,163 JCAHO LISS Safety Management Score: NA Date of JCANO Survey: NA

Overall Facility Condition Assessmen-

Function/System

& Adequate & Substandard & Inadequa

| 1) Parking                             | 100      |     |           |
|----------------------------------------|----------|-----|-----------|
| 2) Administration                      |          | 0~  | 0/        |
| 3) Central Sterile Services            | 100      | o   | 20 BO     |
| 4) Dental                              | 100      | 0.  |           |
| 5) Emergency Services                  | NA       | NA  | NA        |
| 6) Food Services<br>7) Laboratories    | NA       | NA  | NA        |
| 8} Logistics                           | 80       | 0   | 20 C1?    |
| (9) - Inpatient Nursing Units          | 100      |     |           |
| 10) Labor / Dalivery/Nussery           | NA       | NA  | NA        |
| 11) Outpatient Clinic                  | 80-      | 0~  | 20 B1     |
| 12) Pharmacy<br>13) Radiology          | 100-     | 0/  | 0         |
| 14) Surgical Suite                     | 100      | 0   |           |
| 15) Building Systems                   |          | .0~ | 0-        |
| a) Structural/Sejamic:                 | 10/      | 30  | 0v A0?    |
| b) HVACI                               | 80-      | 20  | 0 A01     |
| c) Plumbing:<br>d) Electrical Service; | 50       | 20- | 0~ A02    |
| e) Electrical Distribution:            | 100-100- | 0   | 0         |
| f) Emergency Power:                    | 5,0      | 0-  | 50-807/C1 |

#### AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide additional information not requested in the original medical data call for Recess APR:

BOURCE: HQ AFMSA/SGSFW, Capt O'Briet, DEN 291-5554

METHOD: In Oct 94, the Joint Group asked for information concerning "Available Bods" in each MTF.

"Available Beds" are defined as: "The number of beds readily available in space designed for impatient bed placement. The space will mest surrent accreditation standards and usually have suction, medical gas and nume call capability. Bud space that has been permanently encombered (requires construction to convert it to use his bed space) will not be considered. The space will anomally have 140 to 200 square fact per bed. The Available Bied Consistly figure will at a minimum equal the operating beds at a facility plus other bed space meeting the above requirements as reported in the data galls."

HQ AFMSA/SOSTW conducted a survey in Nov 93 that collected information for "Normal Bods." The definition above approximates the definition for "Normal Bods" as specified in that survey. It was determined appropriate to use the data submitted by the MTPs in Nov 93 for "Normal Bods" to meet this late requirement for "Available Bods."

CONCLUSION: Available bade for Reser AFB are 10. (10) see

EAJCONE CONCURE

Sign Willing HQ ABTC/BGARX, DEN 487-5027.

EASE CONCURS. Capt Robin M. King, 64th Redical Group, Resse AFB I certify that the above information is accurate and complete to the best of my knowledge. and ballef.

AIR STAFF REVIEWER: Jaure ! Auntes DATE: 24 Oct 94

Leurz B. Dubles, CMSgt. VEAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

## AIR STAFF CORRECTION WORKSHIET

PURPOSE: To provide sorrested answer to question 4 of the Modisal Data Call.

SOURCE: Air Staff universities using methodology provided in Data Call adjust

METHON During the course of completing this Data Call, MAJCOWs and Sectors saled for elistification on terminology and sources sited in the questionnaire. Acreviewing the inputs, we determined that there was too much room for minister, and errors. To ensure consistency is the data, the Air Staff calculated MIT som tor we fieldly using consistent sources and methodology. This Air Staff determined reused for the Joint Group process.

After this existing was done and the information provided to MAJCO methodology was altered by the Joint Group. The cost was adjusted by set del-CAT II RWPs (Pers B(7)) and not adding payraises and initiation fastors in Pars -

CONCLUSIONI Adjunt MITF foil for\_ AFB 1 1.6/19.9% (JIU) 

MAICOM CONCUR

BASE CONCURS

E covier W. LIPBCOMB, / Lt, USAF Director, Resource Management and bellet

ir staff reviewsri ( 5. Kur

Lame E. DuMas, OMER UEAF Medical Manyerwy Division Die of Medical Programs and Resources Office of the AF Surgeon General

#### AIR STAFF CORRECTION WORKSHEET

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PURPOSE: To provide corrected answer to question 4 of the Medical Data Call, KILL AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

METHOD: During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Para B(7)) and not adding payraises and inflation factors in Para C.

**CONCLUSION:** Adjusted MTF cost for (11) AFB is \$ 6/39.94 vice

MAJCOM CONCURS: SEN Whand HQ ADAC ISG ALX SSW 487-5027 BASE CONCURS

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: Auna E. Kuthe DATE: 21 Oct 94

Laura E. DuMez, CMSgr, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### JOINT SERVICE QUESTIONNAIRE - MEDICAL REESE AIR FORCE BASE

#### **SECTION 1 - MISSION:**

#### A. Population.

(1) Military Population.

(a) Clinics, Hospitals and Non-Lead Agent Medical Centers: Identify the beneficiary population in your catchment area.

ANSWER: See (c) below.

(b) Lead Agent Medical Centers:

ANSWER: N/A

(c) Regional Population Summary:

| BENEFICIARY TYPE      | ACTUAL FY 1993 | PROJECTED 2001 |
|-----------------------|----------------|----------------|
| ACTIVE DUTY (AD)      | 1274           | 1223           |
| FAMILY MEMBERS OF AD  | 2836           | 2608           |
| SUBTOTAL              | 4110           | (3831)         |
| RETIREES AND FAMILIES | 5023           | 47092 1641     |
| OTHERS                | 147            | 137 🕽 🔼        |
| TOTAL                 | 9280           | .9081          |

(d) Projected changes in military population: If you anticipate any other changes in your military population through the year 2001, provide specifics about the change - What, When, Numbers Impacted.

ANSWER: Specific UPT training estimates are as follows:

| FY 94 | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 322   | 337   | 276   | 258   | 267   | 304   | 335   | 348   |

(e) Clinics: If there is a significant difference in the beneficiary population between your 20-mile catchment area and a 40-mile area, please comment.

ANSWER: None.

(2) All Facilities: Total Military and Civilian Population in Area: Provide the US Census population for your 40-mile catchment area.

ANSWER: 250,783

B. Civilian Catchment Information. List all the community hospitals in your local 40 mile catchment area (this section does not apply to Lackland, Keesler, and bases supported by clinics (Randolph, Goodfellow, Vance and Reese)).

(1) Catchment Area Community Hospitals.

(a) Hospital Catchment Area: Defined as sets of zip codes emanating from the center of the MTF within a radius of 40 miles.

ANSWER: N/A

(b) Discuss the availability of public transportation, or other issues, such as geographical barriers, or weather conditions.

ANSWER: N/A

(2) Catchment Area Civilian Providers.

(a) Complete the following table for the civilian providers that are currently practicing within your 40-mile catchment area.

#### ANSWER: N/A

(b) Discuss the availability/accessibility of civilian providers, especially for key services required of the MTF population (e.g., obstetrics/gynecology). That is, while there may be an adequate number of PCPs in the community, are they able to accommodate increased workload in needed specialty areas should the MTF cease inpatient operations?

#### ANSWER: N/A

(c) Are there any specialties in your area that do not accept CHAMPUS assignment? If so, do these providers balance-bill CHAMPUS patients?

ANSWER: N/A

#### **SECTION 2 - FACILITIES**

A. Complete the Base Medical Facilities Listing and Overall Assessment of Base Medical Facilities tables below:

| Bldg<br>No. | Category<br>Code | Category Description       | Gross Square<br>Footage | Year<br>Constructed | Condition<br>Code & Date<br>of Report |
|-------------|------------------|----------------------------|-------------------------|---------------------|---------------------------------------|
| 1300        | 510001           | Composite Medical Facility | 60,628                  | <b>197</b> 1        | 1 (28 Feb 94)                         |
| 1301        | 510264           | Ambulance Shelter          | 1,285                   | 1978                | 1 (28 Feb 94)                         |
| 1301        | 442515           | Medical Storage            | 500                     | 1978                | 1 (28 Feb 94)                         |
| 35          | 530411           | Clinic/Aid Station         | 2,750                   | 1954                | 3 (28 Feb 94)                         |

#### B. Overall Facility Condition Assessment.

| <b>FUNCTION/SYSTEM</b>      | % ADEQUATE | % SUBSTANDARD | % INADEQUATE |
|-----------------------------|------------|---------------|--------------|
| 1. Parking                  | 100        | 0             | 0            |
| 2. Administration           | 80         | 0             | 20           |
| 3. Central Sterile Services | 100        | 0             | 0            |
| 4. Dental                   | 100        | 0             | 0            |
| 5. Emergency Services       | N/A        |               |              |
| 6. Food Services            | N/A        |               |              |
| 7. Laboratories             | 80         | 0             | 20           |
| 8. Logistics                | 100        | 0             | 0            |
| 9. Inpatient Nursing        | 100        | 0             | 0            |
| 10. Labor/Delivery/Nursery  | IN/A       |               |              |
| 11. Outpatient Clinic       | 80         | 0             | 20           |
| 12. Pharmacy                | 100        | 0             | 0            |
| 13. Radiology               | 100        | 0             | 0            |
| 14. Surgical Suite          | 100        | 0             | 0            |
| 15. Building Systems        |            |               |              |
| a. Structural/Seismic       | 70         | 30            | 0            |
| b. HVAC                     | 80         | 20            | 0            |
| c. Plumbing                 | 80         | 20            | 0            |
| d. Electrical Service       | 100        | 0             | 0            |
| e. Electrical Distribution  | 100        | 0             | 0            |
| f. Emergency Power          | 50         | 0             | 50           |

#### SECTION 3 - CONTINGENCY/MOBILIZATION:

A. Provide the distance, in driving miles, that your facility is located from any military or civilian airfield that can accommodate a C-9 aircraft.

#### ANSWER: N/A

B. Designed Operational Capability (DOC) Statement Taskings: What are your facility's DOC statement taskings?

#### ANSWER: N/A

C. Operational Beds: Indicate the number of operating beds for your facility.

ANSWER: N/A

D. Bed Expansion Capacity: Annotate the total number of beds that can be used in nursing units or rooms designed for patient beds.

ANSWER: N/A

SECTION 4 - MTF COSTS: Calculate the MTF cost per Relative Weighted Products (RWP).

1

#### ANSWER: N/A

#### SECTION 5 - LOCAL ASSESSMENT:

A. Assuming current DoD population levels, what impact would the reduction or closure of MTF inpatient capability have on your catchment area? Can the local community provide the necessary inpatient services?

#### ANSWER: N/A

B. Assuming no remaining active duty Air Force and their families, what impact would the closure of the entire MTF have on your catchment area? Can the local community provide the necessary services?

ANSWER: There are extensive medical facilities in the area. However, patients would experience some expense in the way of CHAMPUS deductibles, co-payments, and possible other insurance costs.

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#### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide additional information not requested in the original medical data call for Robins AFB.

SOURCE: HO AFMSA/SGSFW, Capt O'Brien, DSN 297-5554

**METHOD:** In Oct 94, the Joint Group asked for information concerning "Available" Beds" in each MTF.

"Available Beds" are defined as: "the number of beds readily available in space designed for inpatient bed placement. The space will meet current accreditation standards and usually have suction, medical gas and nurse call capability. Bed space that has been permanently encumbered (requires construction to convert it to usable bed space) will not be considered. The space will normally have 140 to 200 square feet per bed. The Available Bed Capacity figure will at a minimum equal the operating beds at a facility plus other bed space meeting the above requirements as reported in the data calls."

HQ AFMSA/SGSFW conducted a survey in Nov 93 that collected information for "Normal Beds." The definition above approximates the definition for "Normal Beds" as specified in that survey. It was determined appropriate to use the data submitted by the MTFs in Nov 93 for "Normal Beds" to meet this late requirement for "Available Beds."

**CONCLUSION:** Available beds for Robins AFB are 31.

MAJCOM CONCURS: Capt Potter, HQ AFMC/SGAR, DSN 787-7224.

#### **BASE CONCURS.**

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: Zama E. Dutha

**DATE: 24 Oct 94** 

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Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide corrected answer to question 4 of the Medical Data Call,

**SOURCE:** Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Para B(7)) and not adding payraises and inflation factors in Para C.

| CONCLUSION: | Adjusted MTF cost for | Robins | AFB is \$ <u>5497.74</u> vice |
|-------------|-----------------------|--------|-------------------------------|
| 5864.69.    | •                     |        |                               |

MAJCOM CONCURS: <u>Cart Poste</u>, HQ <u>Afme</u> ISG<u>AR</u>. DSN 787 -7224

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER:

amar. Dutra / **DATE:** 21 Oct 94

Laura E. DuMez, CMSgt/USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

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#### **Robins AFB GA**

PURPOSE: To document answer to question 1. A. (1) (c)

- SOURCE: 1Lt John P. Savage II, SGC, DSN 468-6824, Robins AFB GA. RAPS Population Projection Reports 3/15/94 (Copy attached).
- METHOD: Answer was extracted from the RAPS Population Projection reports directly for 1993, combining the RAPS RETIRED and DEPS OF RETIRED categories for the "Retirees and Families" answer, and the RAPS MED ELG NG/RES, DEPS OF NG/RES, and SURVIVR, categories for the "Others" answer. Projections for year 2001 were based on the RAPS 1999 projections, with "Active Duty (AD)", and "Family Members of AD" 2001 projections the same as the RAPS provided 1999 projections. "Retirees and Families", and "Others" 2001 projections were computed with a straight-line projection, applying the average annual rate of change between 1993 and 1999 to the years 1999, and 2000 to produce a 2001 figure. These projections were computed based on guidance received from the DMIS hot line. The average annual change was computed by determining the change from 1999 to 1993 and dividing by the number of years (6). This change was added to the 1999 figure to determine the 2000 figure. The process was repeated to determine the 2001 figure. Please see installation worksheet for question 1. A. (1) (d) for projected increases in military population not reported in RAPS. This increase will bring a corresponding increase to family members of AD.

#### CONCLUSION:

| Beneficiary Type      | Actual FY 1993 | Projected 2001 |
|-----------------------|----------------|----------------|
| Active Duty (AD)      | 4,211          | 3,978          |
| Family Members of AD  | 8,385          | 7.662          |
| Subtotal              | 12,596         | 11,640         |
| Retirees and Families | 15,529         | 15,536         |
| Others                | 1,742          | 1,978          |
| Total                 | 29,867         | 29,154         |

Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date 03 June 1994

Date: 03 June 1994

KERRY M. DEXTER, Maj, 653d Med Gp/SGAA, DSN 468-6824

Concur:

MIGUEL A. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

I certify that the above information is accurate and complete to the best of my knowledge and belief.

| MAJCOM Reviewer: | Chile E Patter |    |         | Date: 17 Jun 94 |       |     |          |  |
|------------------|----------------|----|---------|-----------------|-------|-----|----------|--|
|                  | CHARLES        | Ε. | POTTER, | Capt,           | SGAP, | DSN | 787-7224 |  |

#### **Robins AFB GA**

PURPOSE: To document answer to question 1. A. (1) (d)

SOURCE: 1Lt John P. Savage II, SGC, DSN 468-6824, Robins AFB GA. Unclassified Joint Stars ACC Requirements Detail, and Point Paper on Air National Guard Membership and Entitlements with data for the B-1 program provided by 653 ABG/XPPB (copies attached).

METHOD: Answer was extracted from the Requirements Detail and Point Paper.

CONCLUSION: There are a number of projected changes which will effect the MTF. They are outlined in the following table:

| Change                                            | FY   | Gain | Cumulative net change |
|---------------------------------------------------|------|------|-----------------------|
| Joint Stars Build Up                              | 1994 | 196  | 196                   |
| Joint Stars Build Up                              | 1995 | 481  | 677                   |
| Joint Stars Build Up                              | 1996 | 195  | 872                   |
| Gain of B1 Wing                                   | 1996 | 70*  | 942                   |
| Joint Stars Build Up                              | 1997 | 205  | 1,147                 |
| Joint Stars Build Up                              | 1998 | 407  | 1,554                 |
| Joint Stars Build Up                              | 1999 | 324  | 1,878                 |
| Joint Stars Build Up                              | 2000 | 332  | 2,210                 |
| Joint Stars Build Up                              | 2001 | 68   | 2,278                 |
| Restructuring of 19th Air<br>Refueling Wing (AMC) | **   | **   |                       |

\* In addition to the AGR personnel there will be 1408 non EAD ANG personnel associated with the B1 Wing.

**\*\*** At the same time that Joint Stars is building up the 19th Air Refueling Wing will be drawing down. Drawn down projections are classified per 19th AREFW and therefore have not been included in this report

Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 03 June 1994

KERRY M. DEXTER, Maj, 653d Med Gp/SGAA, DSN 468-6824

Concur:

Date 03 June 1994

MIGUEL A. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 14 Jun-94 Capt, SGAP, DSN (187-7224 MAJCOM Reviewer:

#### **Robins AFB GA**

PURPOSE: To document answer to question 1. (A) (2)

SOURCE: 1Lt. John P. Savage II, SGC, DSN 468-6824, Robins AFB GA.; Data Profile 653rd Medical Group. Robins AFB, Vector Research, Inc., p. 2-5, 15 Sept 1993; Georgia Economic Profile, Georgia Department of Industry, Trade, and Tourism. (Copy Attached).

METHOD: Answer was extracted from Vector Research, Inc. documentation.

CONCLUSION: Catchment area population is 569,938.

Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

eng M.

Date: 03 June 1994

Date 03 June 1994

KERRY M. DEXTER, Maj, 653d Med Gp/SGAA, DSN 468-6824

Concur:

MIGUEL A. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

I certify that the above information is accurate and complete to the best of my knowledge and belief.

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CHARLES E. POTTER, Capt, SGAP, DSN/787-7224 MAJCOM Reviewer:

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#### **Robins AFB GA**

PURPOSE: To document answer to question 1. B. (1) (a)

- SOURCES: 1Lt John P. Savage II, SGC, DSN 468-6824, Robins AFB GA. AHA Guide to the Health Care Field, 1993; Yellow Pages; Data Profile 653rd Medical Group, Robins AFB, Vector Research Inc., p. 2-5, 15 Sept 1993.
- METHOD: Answer was extracted from AHA and yellow pages data (for non reporting facilities). Distance from MTF was extracted from the Vector report. Driving Time was computed based on distance and an assumed driving rate of 1.5 minutes per mile.
- CONCLUSION: There are 17 hospitals within the Robins AFB Catchment area. They are as outlined in Attachment 1.
- Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date 03 June 1994

ing M. Date: 03 June 1994

KERRY M. DEXTER, Maj, 653d Med Gp/SGAA, DSN 468-6824

Concur:

MIGUEL A. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

I certify that the above information is accurate and complete to the best of my knowledge and belief.

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| MAJCOM Reviewer: | Chila      | E Polt  | -     | Date: 14 Jun 94 |     |         |  |
|------------------|------------|---------|-------|-----------------|-----|---------|--|
|                  | CHARLES E. | POTTER, | Capt, | SGAP,           | DSN | 87-7224 |  |

## Attachi 1.B.(1)(a)

| Hospital Name                     | City,County,State                 | Ownership                            | Distance | Drive<br>Time | Beds | Occupancy   | JCAHO |
|-----------------------------------|-----------------------------------|--------------------------------------|----------|---------------|------|-------------|-------|
| Houston Medical Center            | Warner Robins, Houston, GA        | Hospital district or authority       | 3        | 5             | 185  | 67.2        | yes   |
| Perry Hospital                    | Perry, Houston, GA                | Hospital district or authority       | 12       | 18            | 45   | 55.6        | yes   |
| Medical Center of Central Georgia | Macon, Bibb, GA                   | Hospital district or authority       | 15       | 23            | 529  | 76          | yes   |
| Middle Georgia Hospital           | Macon, Bibb, GA                   | Corporation                          | 15       | 23            | 119  | 60.5        | yes   |
| Charter Northside Hospital        | Macon, Bibb, GA                   | Corporation                          | 16       | 24            | 103  | 42.7        | yes   |
| Charter Lake Hospital Psych       | Macon, Bibb, GA                   | Corporation                          | 16       | 24            | 102  | 46.1        | yes   |
| HCA Coliseum Psychiatric Hospital | Macon, Bibb, GA                   | Corporation                          | 16       | 24            | 92   | 52.2        | yes   |
| Peach County Hospital             | Ft. Valley, Peach, GA             | Hospital district or authority       | 16       | 24            | 75   | 16          | yes   |
| HCA Coliseum Medical Centers      | Macon, Bibb, GA                   | Corporation                          | 16       | 24            | 257  | n/a         | yes   |
| Bleckley Memorial Hospital        | Cochran, Bleckley, GA             | Hospital district or authority       | 22       | 33            | 41   | <b>22</b> < | no    |
| Taylor Regional Hospital          | Hawkinsville, Pulaski, GA         | Nongovernmental not for profit other | 25       | 38            | 55   | 60          | yes   |
| Monroe County Hospital            | Forsyth, Monroe, GA               | Hospital district or authority       | 33       | 50            | 40   | 32.5        | no    |
| Flint River Community Hospital    | Montezuma, Macon, GA <sup>,</sup> | Corporation                          | 33       | 50            | 50   | 22 🤇        | no    |
| Central State Hospital Mental     | Milledgeville, Baldwin, GA        | State                                | 37       | 56            | 672  | n/a         | yes   |
| Oconee Regional Medical Center    | Milledgeville, Baldwin, GA        | Hospital district or authority       | 38       | 57            | 145  | 38.6        | yes.  |
| Dodge County Hospital             | Eastman, Dodge, GA                | Hospital district or authority       | 38       | 57            | 94   | 51.1        | yes   |
| Dooly Medical Center              | Vienna, Dooly, GA                 | Hospital district or authority       | 38       | 57            | 38   | 31.6        | yes   |

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## Attachi 1.B.(1)(a)

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| Hospital Name                     | Relationships | Unique Features (see attached key of facility codes)                                     |
|-----------------------------------|---------------|------------------------------------------------------------------------------------------|
| Houston Medical Center            | MOU           | 1,4,5,7,13,14,27,30,33-37,39,40,42-47,53,56,58,59,62,65-69,71-75,78,80,81,83,84          |
| Perry Hospital                    |               | 1,7,11,14,21,27-29,35,37,39,40,44,56,59,62,66-69,71,73,75,78,80-85                       |
| Medical Center of Central Georgia |               | 5,7,9-14,17,18,20,22,27-30,32-42,44-46,48-59,90-92,94,66-69,71-85                        |
| Middle Georgia Hospital           |               | 12,52,69*                                                                                |
| Charter Northside Hospital        |               | 1,13,14,27-29,33,34,35,38,39,53,54,56,58,59,61-63,66,69,71,73,75,82-84                   |
| Charter Lake Hospital             |               | 4,5,19,21,39,41,45,47,48,58,62,63,67,72,74,81,82                                         |
| HCA Coliseum Psychiatric Hospital |               | 4,5,27-29,41-45,47,48,62,63,67,74,81,82                                                  |
| Peach County Hospital             |               | 14*                                                                                      |
| HCA Coliseum Medical Centers      |               | 14,40,69,77*                                                                             |
| Bleckley Memorial Hospital        |               | 13,14,22,25,33-35,39,53,56,62,66,67,69,73,75,81                                          |
| Taylor Regional Hospital          |               | 7,11,14,22,27,31,33,35,37,39,40,53,56,58,61,66-69,71,73,75,80-84                         |
| Monroe County Hospital            |               | 1,13,14,25,33-35,39,62,66,69,71,75,78,83-85                                              |
| Flint River Community Hospital    |               | 1,14,27,28,35,39,53,54,56,62,69,73,75,83,84                                              |
| Central State Hospital            |               | 1,14,27,33-35,38,39,41-,43,45,46,51,54,56,60,62,67-69,71-76,78,83,84                     |
| Oconee Regional Medical Center    |               | 1,7,14,15,27,33,34,3537,39,40,49,51,52,53,54,56,58,62,63,64,66,67,68,69,71,73,75,76,83-{ |
| Dodge County Hospital             |               | 14,22,25,27,28,33-35,37,39,45,46,53-56,66,69,73-75,80,81,83,84                           |
| Dooly Medical Center              |               | *                                                                                        |
|                                   |               |                                                                                          |

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\*AHA nonreporting facility

#### Unique Features Key

#### Facility Codes

Actually available within, and reported by, the institution

(Numerical Order)

- 1 General inpatient care for AIDS/ARC
- 2 AIDS/ARC unit
- з Specialized outpatient program for
- AIDS/ARC
- Alcohol/drug abuse or dependency 4 inpatient unit
- Alcohol/drug abuse or dependency 5 outpatient services
- Arthritis treatment center
- Birthing room/LDRP room
- 8 Burn care unit
- Cardiac catheterization laboratory 9
- 10 Open-heart surgery
- 11 Cardiac intensive care unit
- 12 Angioplasty
- 13 Chronic obstructive pulmonary disease services
- 14 Emergency department
- 15 Trauma center (certified)
- 16 Extracorporeal shock-wave lithotripter (ESWL)
- 17 Fitness center
- 18 Genetic counseling/screening services
- 19 Adult day care program
- 20 Alzheimer's diagnostic/assessment services
- 21 Comprehensive geriatric assessment
- 22 Emergency response (geriatric)
- 23 Ceriatric acute care unit
- 24 Geriatric clinics

- 25 Respite care
- Senior membership program 26
- 27 Patient education
- 28 Community health promotion
- .29 Worksite health promotion
- 30 Hemodialysis
- 31 Home health services
- 32 Hospice
- 33 Medical surgical or other intensive care unit
- 34 Histopathology laboratory
- 35 Blood bank
- 36 Neonatal intensive care unit
- 37 Obstetrics unit
- 38 Occupational health services
- 39 Organized outpatient services
- 40 Pediatric acute inpatient unit
- 41 Psychiatric child/adolescent services
- 42
- Psychiatric consultation/liaison services-43
- Psychiatric education services
- 44 Psychiatric emergency services 45
- Psychiatric geriatric services 46
- Psychiatric inpatient unit
- 47 Psychiatric outpatient services
- 48 Psychiatric partial hospitalization program
- 49 Megavoltage radiation therapy
- 50 Radioactive implants
- 51 Therapeutic radioisotope facility
- 52 X-ray radiation therapy
- 53 CT scanner
- 54 Diagnostic radioisotope facility
- 55 Magnetic resonance imaging (MRI)
- 56 Ultrasound

- Rehabilitation inpatient unit 57 58 Rehabilitation outpatient unit
- 59
- Reproductive health services
- Skilled nursing or other long-term care 60 unit
- 61 Single photon emission computerized tomography (SPECT)
- 62 Organized social work services
- 63 Outpatient social work services
- 64 Emergency department social work services
- 65 Sports medicine clinic/services
- 66 Hospital auxiliary
- 67 Patient representative services
- 68 Volunteer services department
- 69 Outpatient surgery services
- 70
- Organ/tissue transplant
- -71 Orthopedic surgery
- 72 Occupational therapy services
- 73 Physical therapy services
- 74 Recreational therapy services
- 75 Respiratory therapy services
- 76 Speech therapy services
- 77 Women's health center/services
- 78 Health sciences library
- 79
- Cardiac rehabilitation program 80
- Non-invasive cardiac assessment services
- 81 Chaplaincy/Pastoral care services
- 82 Ethics committee
- 83 Mammography screening services
- Mammography diagnostic services 84
- 85 **Oncology** services

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#### **Robins AFB GA**

PURPOSE: To document answer to question 1. B. (1) (b)

- SOURCE: 1Lt John P. Savage II, SGC, DSN 468-6824, Robins AFB GA. Warner Robins May 1994-95 Yellow Pages.
- METHOD: The Yellow pages were searched to determine if there were any public transportation options. No public bus or train sources were indicated.

CONCLUSION: There is no established public transportation.

Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date 03 June 1994

Date: 03 June 1994

KERRY M. DEXTER, Maj, 653d Med Gp/SGAA, DSN 468-6824

Concur:

MIGUEL A. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer: Charles E. POTTER, Capt, SGAP, DSH 787-7224

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#### **Robins AFB GA**

PURPOSE: To document answer to question 1. B. (2) (a)

SOURCE: 1Lt John P. Savage II, SGC, DSN 468-6824, Robins AFB GA. Catchment area hospital provided lists of physicians on staff.

METHOD: Answer was extracted from the provided staff lists. Totals by specialty were generated.

CONCLUSION: Civilian providers currently practicing:

| Provider Type:                        | As of 30<br>Sept. 94 | Accept CHAMPUS<br>Assignment |
|---------------------------------------|----------------------|------------------------------|
| Primary Care                          |                      |                              |
| General and Family Practitioners      | 144                  | 13                           |
| Internal Medicine                     | 96                   | 8                            |
| Pediatrics (includes Ped Specialties) | 74                   | 9                            |
| Obstetrics and Gynecology             | 100                  | 24                           |
| Physician Extenders                   | 25                   | not available                |
| Specialty Care                        | 849                  | 172                          |

Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date 03 June 1994

\_Date: 03 June 1994 ut

KERRY M. DEXTER, Maj, 653d Med Gp/SGAA, DSN 468-6824

Concur:

MIGUEL A. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Charles E. POTTER, Capt, SGAP, DSN/787-7224 MAJCOM Reviewer:

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#### **Robins AFB GA**

PURPOSE: To document answer to question 1. B. (2) (b)

- SOURCE: 1Lt John P. Savage II, SGC, DSN 468-6824, Robins AFB GA. Robins Catchment Area (FY '92) analysis completed 28 Jan 94 (copy attached). Letters on file regarding CHAMPUS rates and non-participation.
- METHOD: Answer was determined based on the number of physicians in each specialty area accepting new patients, and the current staffing levels of the MTF. Professional judgment, based on the letters on file was used to draw the conclusion regarding physician unwillingness to accept new patients.
- CONCLUSION: If this facility ceased inpatient operations the local medical community could, in a technical sense, accommodate the increased workload. However, due to declining CHAMPUS reimbursement rates there is a general unwillingness among local health care practitioners to accept new CHAMPUS eligible patients.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: Date: 03 June 1994 Maj KERRY M. DEXTER, SGAA, DSN 468-6824 Concur: Date 03 June 1994

MIGUEL A. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

I certify that the above information is accurate and complete to the best of my knowledge and belief.

| MAJCOM Reviewer: | Charles Patty |    |         | Date: 14 June 94 |       |     |          |  |
|------------------|---------------|----|---------|------------------|-------|-----|----------|--|
|                  | CHARLES H     | Ξ. | POTTER, | Capt,            | SGAP, | DSN | 787-7224 |  |

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#### **Robins AFB GA**

PURPOSE: To document answer to question 1. B. (2) (c)

SOURCE: 1Lt John P. Savage II, SGC, DSN 468-6824, Robins AFB GA. Health Care Finder Program Participants as of 1 Fcb 94, 653d Med Gp Robins AFB GA; Warner Robins, GA Yellow Pages, May 1994.

- METHOD: Answer was derived from a review of the Health Care Finder listing. Specialties reviewed were determined based on Warner Robins Yellow Pages physicians catigory headings. Specialties with no providers listed as accepting CHAMPUS in the finders program were considered to meet the criteria of the question.
- CONCLUSION: Physicians in the specialties of Endocrinology, Neurology, Neurosurgery, Ophthalmologic Surgery, Rheumotology, Pulmonology, and the majority of Pediatric subspecialties no longer accept CHAMPUS assignment and do balance bill CHAMPUS patients.
- Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 03 June 1994 Javar

JOHN P. SAVAGE II, 1L1, 653d Med Gp/SGC, DSN 468-6824

Concur:

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Date 03 June 1994

MIGUEL-A' MONTAL VO, Col, USAF, MC, FS Commander, 653d Medical Group

I certify that the above information is accurate and complete to the best of my knowledge and belief.

| MAJCOM Reviewer: |            |         |       | Date: |     |          |  |
|------------------|------------|---------|-------|-------|-----|----------|--|
|                  | CHARLES E. | POTTER, | Capt, | SGAP, | DSN | 787-7224 |  |

#### **Robins AFB GA**

PURPOSE: To document answer to question 2. A.

SOURCE: Selected Inquiry by Organization Assigned, 653d CES.

METHOD: Answer was extracted from the Selected Inquiry by Organization Assigned, Base CE.

**CONCLUSION:** 

| Bldg. | Category | Category                | Gross Square | Ycar        | Condition Code & |
|-------|----------|-------------------------|--------------|-------------|------------------|
| No.   | Code     | Description             | Fect         | Constructed | Date of Report   |
| 155   | 510411   | AF Clinic               | 2,935        | 1944        | 2, 31 May 94     |
| 207   | 550145   | OCC Medicine Svc        | 33,275       | 1991        | 1, 31 May 94     |
| 652   | 510713   | Material Services       | 11,700       | 1942        | 3, 31 May 94     |
| 700   | 510001   | Composite Med           | 69,296       | 1967        | 1, 31 May 94     |
| 701   | 510713   | Material Services       | 8,200        | 1981        | 1, 31 May 94     |
| 917   | 530634   | Medical Food Inspection | 288          | 1972        | 1, 31 May 94     |
| 930   | 740270   | Animal Clinic           | 964          | 1967        | 1, 31 May 94     |
| 936   | 510411   | AF Clinic               | 2,889        | 1960        | 1, 31 May 94     |

Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

\_\_\_\_\_Date: 03 June 1994

Date 03 June 1994

ROBERT B. LOVE, Capt, 653d Med Gp/SGLG, DSN 468-5456

Concur:

MIGUELA. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

I certify that the above information is accurate and complete to the best of my knowledge and belief.

CHARLES E. POTTER, Capt, SGAP, DSN 787-7224 MAJCOM Reviewer:

#### **Robins AFB GA**

PURPOSE: To document answer to question 2. B.

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- SOURCE: Capt Robert B. Love, DSN 468-5456. Visual audit of MTF facilities, conducted on 2 June 1994. Interviews with clinic and departmental staff: supervisors, conducted on 31 May 1994.
- METHOD: Answer was determined from review of audit and interviews. Professional judgment, based on audit and interview data, was used to determine the percentages.

CONCLUSION: Total Gross Square Feet of Base Medical Facilities: 124,527

JCAHO Life Safety Management Score: 2 Date of JCAHO Survey: 940128, 940131, 940201

| Function/System             | %           | % Substandard | d % Inadequate |  |
|-----------------------------|-------------|---------------|----------------|--|
|                             | Adequate    |               | •              |  |
| 1) Parking                  | 76 🗸        | 24 1          | 0 4            |  |
| 2) Administration           | 90 /        | 101           | 0./            |  |
| 3) Central Sterile Services | 95J         | 51            | 01             |  |
| 4) Dental                   | 95 <i>√</i> | 5~            | 0./            |  |
| 5) Emergency Services       | 95~         | 54            | 0 ~            |  |
| 6) Food Services            | 70 🗸        | 30 /          | 0 1            |  |
| 7) Laboratories             | 90 🗸        | 10 🗸          | 01             |  |
| 8) Logistics                | 100√        | 0 ~           | 0 ~            |  |
| 9) Inpatient Nursing Units  | 80 🗸        | 20 1          | 0.             |  |
| 10) Labor/Delivery/Nursery  | 95 🗸        | 5.            | 0 ,            |  |
| 11) Outpatient Clinic       | 95√         | 5~            | 0,             |  |
| 12) Pharmacy                | 75 🗸        | 25 🗸          | 0 1            |  |
| 13) Radiology               | 90 🗸        | 10 🗸          | 0              |  |
| 14) Surgical Suite          | 80 🗸        | 20 🗸          | 0              |  |
| 15) Building Systems        |             |               |                |  |
| a) Structural/Seismic:      | 90 /        | 10 🗸          | 0 ~            |  |
| b) HVAC:                    | 55 √        | 45 V          | 0 🗸            |  |
| c) Plumbing:                | 75 🗸        | 25 /          | 0 -            |  |
| d) Electrical Service:      | 20 🗸        | 80* 🗸         | 0 -            |  |
| c) Electrical Distribution: | 20 1        | 80* /         | 0 1            |  |
| f) Emergency Power:         | 100         | 0             | 0              |  |

Overall Facility Condition Assessment

\* Both Electrical Service and Electrical Distribution will become 100% adequate after the funded Electrical project is completed. The project is scheduled for completion before the end of FY '95

| Preparer: | I certify that the above information is accurate and complete to the best of my knowledge and |
|-----------|-----------------------------------------------------------------------------------------------|
|           | belief. 1 , a 1                                                                               |

Kohnt Brene Date: 03 June 1994

ROBERT B LOVE, Capt, 653d Med Gp/SGLG, DSN 468-5456 AI.

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Concur:

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Date 03 June 1994

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MIGUELA. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

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| MAJCOM Reviewer: |            |           |       |       | te: 14 |         |  |
|------------------|------------|-----------|-------|-------|--------|---------|--|
|                  | CHARLES E. | . POTTER, | Capt, | SGAP, | DSN /  | 37-7224 |  |

#### **Robins AFB GA**

PURPOSE: To document answer to question 3. A.

SOURCE: Street and Facility Guide to Robins Air Force Base Georgia.

METHOD: Distance between the Airfield and the hospital was measured.

CONCLUSION: Distance is 2 miles

Concur:

Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

\_\_\_\_\_Date: 03 June 1994 erry MI

KERRY M. DEXTER, Maj, 653d Med Gp/SGAA, DSN 468-6824

Date 03 June 1994

MIGUEL A. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

I certify that the above information is accurate and complete to the best of my knowledge and belief.

0. CHARLES E. POTTER, Capt, SGAP, DSN 987-7224 MAJCOM Reviewer:

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#### Robins AFB GA

PURPOSE: To document answer to question 3. B.

SOURCE: 653d Med Gp Designed Operational Capability (DOC) Statement.

METHOD: Answer was extracted from the DOC Statement.

CONCLUSION:

| Tasking                     | Personnel Assigned |
|-----------------------------|--------------------|
| Air Transportable Clinic    | 4                  |
| Blood Transshipment Center  | 6                  |
| Air Transportable Hospital  | 118                |
| In-Place Blood Donor Center | 6                  |
| Residual Medical            | 176                |
| Total                       | 310                |

Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

my M. \_Date: 03 June 1994

KERRY M. DEXTER, Maj, 653d Med Gp/SGAA, DSN 468-6824

Concur:

\_\_\_\_\_ Date 03 June 1994

MIGUEL-A. MONTALVO, Col. USAF, MC, FS Commander, 653d Medical Group

CRQ & Patter Date: 14/m94 CHARLES E. POTTER, Capt, SGAP, DSN/787-7224 MAJCOM Reviewer:

#### ADDENDUM TO SECTION 3B CONTINGENCY/MOBILIZATION

Date: 14 June 1994 MAJCOM: AFMC Base: Robins Organization: 653rd Medical Group

This addendum is submitted due to changes which will occur in the unit's Designated Operational Capability and be in effect prior to 30 Sep 94.

| # | TASKING                       | COMMENT      |
|---|-------------------------------|--------------|
| 1 | Air Transportable Clinic      | 4 Personnel  |
| 1 | 50 Bed ATH Augmentation-1     | 38 Personnel |
| 1 | 50 Bed ATH Augmentation -2    | 29 Personnel |
| 1 | 50 Bed ATH Core               | 43 Personnel |
| 1 | 50 Bed Surg Augmentation Team | 8 Personnel  |
| 1 | Blood Transshipment Center    | 6 Personnel  |
| 1 | CONUS Blood Donor Center      |              |

I certify that the above information is accurate and complete to the best of my knowledge.

MICHELE JAKOBOSKI, Major, USAF, MSC, HQ AFMC/SGAP, DSN 787-7224 MAJEOM Reviewer

#### **Robins AFB GA**

PURPOSE: To document answer to question 3. C.

SOURCE: Jan 94 listing of Fixed Medical Treatment Facilities.

METHOD: Answer was obtained from MAJCOM who referenced the Fixed MTF listing.

CONCLUSION: Operating Beds: 15

Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date 03 June 1994

N- M. Date: 03 June 1994

KERRY M. DEXTER, Maj, 653d Med Gp/SGAA, DSN 468-6824

Concur:

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MIGUEL A. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

CHARLES E. POTTER, Capt, SGAP, DSIY 787-7224 MAJCOM Reviewer:

#### **Robins AFB GA**

PURPOSE: To document answer to question 3. D.

SOURCE: Maj Kerry M. Dexter, DSN 468-6824. Physical inventory of inpatient beds available for use, conducted on 2 June 94.

METHOD: Answer was determined from results of bed audit.

CONCLUSION: Bed Expansion Capacity: 32

Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 03 June 1994

KERRY M. DEXTER, Maj, 653d Med Gp/SGAA, DSN 468-6824

Concur:

Date 03 June 1994

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MIGUEL A. MONTALVO, Col, USAF, MC, FS -Commander, 653d Medical Group

| MAJCOM Reviewer: | Chal    | ,_< | 5 PAG   |       | Date  | e: 14( | m94     |    |
|------------------|---------|-----|---------|-------|-------|--------|---------|----|
|                  | CHARLES | Ε.  | POTTER, | Capt, | SGAP, | DSN /  | 787-722 | 24 |

#### **Robins AFB GA**

PURPOSE: To document answer to question 4. B.

SOURCE: MEPRS and RCMAS.

METHOD: Answer was derived following the steps outlined as described in the Data call, pgs. 10-14.

CONCLUSION: Category III Unadjusted Cost per RWP = \$4,868.94

Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

\_Date: 03 June 1994

KERRY M. DEXTER, Maj, 653d Med Gp/SGAA, DSN 468-6824

Concur:

Date 03 June 1994

MIGUEL A. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

MAJCOM Reviewer: Charles E. POTTER, Capt, SGAP, DSN/787-7224

#### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, Robins AFB.

**SOURCE:** Air Staff calculation using methodology provided in Data Call.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

CONCLUSION: MTF cost for Robins AFB is \$5864.69.

MAJCOM CONCURS: SSgt Holmes, HQ AFMC/SGAA.

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**AIR STAFF REVIEWER:** 

aura E. Duke DATE: 27 Jun 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### 653d Medical Group Robins AFB GA

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| ٦    | A                                | В          | С             | D          | E          | F       | G           |
|------|----------------------------------|------------|---------------|------------|------------|---------|-------------|
| -    | COMPUTATION WORKSHEET            | TOTAL COST | PER CAT III R | WP         |            |         |             |
| 2    |                                  |            |               |            |            |         |             |
| 3    |                                  |            |               |            |            |         |             |
| 4    | TOTAL MEPRS-A EXPENSE            |            |               |            |            |         | \$4,096,169 |
| 5    | LESS SELECTED MEPRS-E EXPENSE    |            |               |            |            |         | \$6,687     |
| 6    | PLUS SELECTED MEPRS-F EXPENSE    |            | }             |            |            |         | \$87,894    |
| 7    | TOTAL CAT III+MEPRS              |            |               |            |            |         | CA 177 274  |
| 9    | TOTAL CAT III+IMEPRS             |            | MDISP         | COST/MDISP | BDISP      |         | \$4,177,376 |
|      | ADJUSTED TO BIOMETRICS           |            | 1,291         | \$3,236    | 1,312      |         | \$4,245,328 |
| 11   |                                  |            | TOT RWP       | COST/RWP   | CATIL RWPS |         |             |
|      | COST OF CAT III RWPS             |            | 871.92        | \$4,869    | 146.00     |         | \$710,865   |
| 13   |                                  |            |               |            |            |         |             |
|      | TOTAL ESTD CAT III INPT EXPENSES |            |               |            |            |         | \$3,534,462 |
| 15   |                                  |            | ļ             |            |            |         |             |
|      | ESTD CAT III MEPRS INPT COSTS    |            |               |            |            |         | \$3,534,462 |
| 17   | TOTAL CAT III RWPS               |            |               |            | }          |         | 725.92      |
| 19   |                                  |            |               |            |            |         | 120.72      |
|      | UNADJUSTED UNIT COST             |            |               |            |            |         | \$4,869     |
| 21   |                                  |            |               |            |            |         |             |
|      | CONVERSION FACTOR                | PER DAY    | TOT DAYS      | TOT RWP    | DAYS/RWP   | PER RWP |             |
|      | DMDC/MEPRS                       | \$77.00    | 3,788         | 725.92     | 5.22       | \$402   | \$402       |
| 24   |                                  |            |               |            |            |         |             |
|      | TOTAL COST TO DISTRIBUTE         |            |               |            | <u>}</u>   |         | \$5,271     |
| 26   | ADJUSTMENT CATEGORIES            |            | CIVPAY        | MILPAY     | OTHER      |         | TOTAL       |
| -    | ADJUSTIMENT CATEGORIES           |            | CIVEAT        |            |            |         | IUIAL       |
| ار ا | INPATIENT FACTORS                |            | 15.00%        | 56.00%     | 29.00%     |         | 100.00%     |
| 30   | INFAILENT FACTORS                |            | 15.00%        |            | 29.00%     |         | 100.00 %    |
|      | TOTAL COST DISTRIBUTED           |            | \$791         | \$2,952    | \$1,529    |         | \$5,271     |
| 32   |                                  |            |               |            |            |         |             |
| 33   | FY93 PAY RAISE FACTOR (3.7%)     | 0.037      |               |            |            |         |             |
| 34   | CIVILIAN                         |            | \$29          |            |            |         | \$29        |
| 35   | MILITARY                         |            |               | \$109      |            |         | \$109       |
| 36   | SUDTOTAL                         |            | 6000          | 62.0(1)    | 61.500     |         | 05.000      |
| 38   | SUBTOTAL                         |            | \$820         | \$3,061    | \$1,529    |         | \$5,409     |
|      | FY94 PAY RAISE FACTOR            |            |               |            |            |         |             |
| 40   |                                  | 0.03       | \$25          |            |            |         | \$25        |
| 41   | MILITARY (3/4 OF 2.2%)           | 0.017      |               | \$52       |            |         | \$52        |
| 42   |                                  |            |               |            |            |         |             |
|      | SUBTOTAL                         |            | \$844         | \$3,113    | \$1,529    |         | \$5,486     |
| 44   |                                  |            |               |            |            |         |             |
|      |                                  | 0.147      |               |            |            |         |             |
| 40   | CIV RETIREMENT (14.7%)           |            | \$124         |            |            |         | \$124       |
|      | SUBTOTAL                         |            | \$969         | \$3,113    | \$1,529    |         | \$5,610     |
| 49   |                                  |            | \$707         |            | \$1,027    |         |             |
|      | ASSET USE CHARGE (4.0%)          | 0.04       |               |            |            |         |             |
| 51   |                                  |            | \$39          | \$125      | \$61       |         | \$224       |
| 52   |                                  |            |               |            |            |         |             |
|      | SUBTOTAL                         |            | \$1,007       | \$3,237    | \$1,590    | ·····   | \$5,834     |
| 54   |                                  |            |               |            |            |         |             |
| ٦٦   | DoD DEFLATOR                     | 1.083      |               |            | \$132      |         | \$132       |
| Ľ,   |                                  |            |               |            |            |         | ·           |
| 1.57 |                                  |            |               |            |            |         |             |
| 58   | GRAND TOTAL COST PER RWP         | 1          | \$1,007       | \$3,237    | \$1,722    |         | \$5,966     |

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#### **Robins AFB GA**

PURPOSE: To document answer to question 5. A.

- SOURCE: 1Lt JOHN P. SAVAGE II, DSN 468-6824. AHA Guide to The Health Care Field, 1993; Economic Analysis 653rd Medical Group, Vector Research, Inc., 11 March 1994.
- METHOD: The answer was derived from the census, operating bed and services capability data in the AHA guide, and analysis of the Vector Research, Inc. and internal Business Case Analysis (BCA) reports.
- CONCLUSION: Based on catchment area medical facility inpatient data, if the MTFs inpatient capability was reduced or closed, the local community could absorb the impact. However, recent studies completed by Vector Research, Inc. and a recently completed internal BCA demonstrate that the establishment of a free standing clinic without inpatient capability would result in much higher total government costs when compared to maintaining an inpatient unit. The independent Vector Research Inc. study concluded that the total annual government cost for a freestanding clinic would be \$42.8 million (BOD FY '99 dollars). In contrast, expansion of services, while maintaining inpatient capability, would result in a total government cost of \$39.2 million.
- Preparer: I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 03 June 1994

KERRY M. DEXTER, Maj, 653d Med Gp/SGAA, DSN 468-6824

Date 03 June 1994

MIGUEL A. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

Concur:

RLES E. POTTER, Capt, SGAP, DSN 787-7224 MAJCOM Reviewer:

#### **Robins AFB GA**

PURPOSE: To document answer to question 5. B.

- SOURCE: 1Lt JOHN P. SAVAGE II, DSN 468-6824. Report of Patients, workload FY '92 (copy attached); Interview with Mr. Walker, Chief of Pharmacy Services and AFMC Pharmacy Consultant.
- METHOD: Based on information provided from the Report of Patients, MEPERS reports, workload reports, and interviews with Mr. Walker, professional judgment was used to draw the following conclusion.
- CONCLUSION: Assuming no remaining active duty Air Force (AD) and AD family members, closure of the MTF would result in a significant negative impact on the retired, family members of retirees, and family members of deceased retirees populations. In FY '92 the MTF served this population group with 507 Inpatient admissions (35%). Retirees and their families constituted 42,375 of total MTF outpatient visits (26%). Additionally, approximately 80% (278,000) of the 348,000 prescriptions filled by the pharmacy are for this population. Closure of the MTF would necessitate the implementation of a Pharmacy Mail-Out program which would itself result in a \$4.9 million dollar increase in the total government cost. . Nonetheless, the local community could provide the necessary services but at a much higher cost to the government and beneficiary.
- I certify that the above information is accurate and complete to the best of my knowledge and Preparer: belief.

Date: 03 June 1994

JOHN P. SAVGE II, 1Lp 653d Med Gp/SGC, DSN 468-6824

Concur:

Date 03 June 1994

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MIGUEL A. MONTALVO, Col, USAF, MC, FS Commander, 653d Medical Group

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer: Charles E. POTTER, Capt, SGAP, DSN (187-7224

BRAC 95 Joint Cross-Service Group Data Call Summary

#### 1. MISSION

#### A. Population

(1) Military Population

(a) Clinics, Hospitals and Non-Lead Agent Medical Centers

| Beneficiary Type      | Actual FY 1993 | Projected 2001 |
|-----------------------|----------------|----------------|
| Active Duty (AD)      | 4,211          | 3,978          |
| Family Members of AD  | 8,385          | 7,662          |
| Subtotal              | 12,596         | 11,640         |
| Retirees and Families | 15,529         | 15,536         |
| Others                | 1,742          | 1.978          |
| Total                 | 29,867         | 29,154         |

Please see 1. A. (1) (d) for projected increases in military population not reported in RAPS  $\$ 

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#### (d) Projected Changes in Military Population:

There are a number of projected changes which will effect the MTF. They are outlined in the following table:

| Change                                            | FY   | Gain | Cumulative net change |
|---------------------------------------------------|------|------|-----------------------|
| Joint Stars Build Up                              | 1994 | 196  | - 196                 |
| Joint Stars Build Up                              | 1995 | 481  | 677                   |
| Joint Stars Build Up                              | 1996 | 195  | 872                   |
| Gain of B1 Wing                                   | 1996 | 70*  | 942                   |
| Joint Stars Build Up                              | 1997 | 205  | 1,147                 |
| Joint Stars Build Up                              | 1998 | 407  | 1,554                 |
| Joint Stars Build Up                              | 1999 | 324  | 1,878                 |
| Joint Stars Build Up                              | 2000 | 332  | 2,210                 |
| Joint Stars Build Up                              | 2001 | 68   | 2,278                 |
| Restructuring of 19th Air<br>Refueling Wing (AMC) | **   | **   |                       |

\* In addition to the AGR personnel there will be 1408 non EAD ANG personnel associated with the B1 Wing.

\*\* At the same time that Joint Stars is building up the 19th Air Refueling Wing will be drawing down. Drawn down projections are classified per 19th AREFW and therefore have not been included in this report

#### (2) All Facilities - Total Military and Civilian Population in Area

Catchment area population is 569,938.

- **B.** Civilian Catchment Information
  - (1) Catchment Area Community Hospitals
    - (a) Community Hospitals in catchment area

#### 1.A.(1)(د<sub>.</sub>

| Hospital Name                     | City,County,State                 | Ownership                            | Distance | Drive<br>Time | Beds | Occupancy | JCAHO |
|-----------------------------------|-----------------------------------|--------------------------------------|----------|---------------|------|-----------|-------|
| Houston Medical Center            | Warner Robins, Houston, GA        | Hospital district or authority       | 3        | 5             | 185  | 67.2      | yes   |
| Perry Hospital                    | Perry, Houston, GA                | Hospital district or authority       | 12       | 18            | 45   | 55.6      | yes   |
| Medical Center of Central Georgia | Macon, Bibb, GA                   | Hospital district or authority       | 15       | 23            | 529  | 76        | yes   |
| Middle Georgia Hospital           | Macon, Bibb, GA                   | Corporation                          | 15       | 23            | 119  | 60.5      | yes   |
| Charter Northside Hospital        | Macon, Bibb, GA                   | Corporation                          | 16       | 24            | 103  | 42.7      | yes   |
| Charter Lake Hospital             | Macon, Bibb, GA                   | Corporation                          | 16       | 24            | 102  | 46.1      | yes   |
| HCA Coliseum Psychiatric Hospital | Macon, Bibb, GA                   | Corporation                          | 16       | 24            | 92   | 52.2      | yes   |
| Peach County Hospital             | Ft. Valley, Peach, GA             | Hospital district or authority       | 16       | 24            | 75   | 16        | yes   |
| HCA Coliseum Medical Centers      | Macon, Bibb, GA                   | Corporation                          | 16       | 24            | 257  | n/a       | yes   |
| Bleckley Memorial Hospital        | Cochran, Bleckley, GA             | Hospital district or authority       | 22       | 33            | 41   | 22        | no    |
| Taylor Regional Hospital          | Hawkinsville, Pulaski, GA         | Nongovernmental not for profit other | 25       | 38            | 55   | 60        | yes   |
| Monroe County Hospital            | Forsyth, Monroe, GA               | Hospital district or authority       | 33       | 50            | 40   | 32.5      | no    |
| Flint River Community Hospital    | Montezuma, Macon, GA <sup>,</sup> | Corporation                          | 33       | 50            | 50   | 22        | no    |
| Central State Hospital            | Milledgeville, Baldwin, GA        | State                                | 37       | 56            | 672  | n/a       | yes   |
| Oconee Regional Medical Center    | Milledgeville, Baldwin, GA        | Hospital district or authority       | 38       | 57            | 145  | 38.6      | yes   |
| Dodge County Hospital             | Eastman, Dodge, GA                | Hospital district or authority       | 38       | 57            | 94   | 51.1      | yes   |
| Dooly Medical Center              | Vienna, Dooly, GA                 | Hospital district or authority       | 38       | 57            | 38   | 31.6      | yes   |

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| Hospital Name                     | Relationships | Unique Features (see attached key of facility codes)                                     |
|-----------------------------------|---------------|------------------------------------------------------------------------------------------|
| Houston Medical Center            | MOU           | 1,4,5,7,13,14,27,30,33-37,39,40,42-47,53,56,58,59,62,65-69,71-75,78,80,81,83,84          |
| Perry Hospital                    |               | 1,7,11,14,21,27-29,35,37,39,40,44,56,59,62,66-69,71,73,75,78,80-85                       |
| Medical Center of Central Georgia |               | 5,7,9-14,17,18,20,22,27-30,32-42,44-46,48-59,90-92,94,66-69,71-85                        |
| Middle Georgia Hospital           |               | 12,52,69*                                                                                |
| Charter Northside Hospital        |               | 1,13,14,27-29,33,34,35,38,39,53,54,56,58,59,61-63,66,69,71,73,75,82-84                   |
| Charter Lake Hospital             |               | 4,5,19,21,39,41,45,47,48,58,62,63,67,72,74,81,82                                         |
| HCA Coliseum Psychiatric Hospital |               | 4,5,27-29,41-45,47,48,62,63,67,74,81,82                                                  |
| Peach County Hospital             |               | 14*                                                                                      |
| HCA Coliseum Medical Centers      |               | 14,40,69,77*                                                                             |
| Bleckley Memorial Hospital        |               | 13,14,22,25,33-35,39,53,56,62,66,67,69,73,75,81                                          |
| Taylor Regional Hospital          |               | 7,11,14,22,27,31,33,35,37,39,40,53,56,58,61,66-69,71,73,75,80-84                         |
| Monroe County Hospital            |               | 1,13,14,25,33-35,39,62,66,69,71,75,78,83-85                                              |
| Flint River Community Hospital    |               | 1,14,27,28,35,39,53,54,56,62,69,73,75,83,84                                              |
| Central State Hospital            |               | 1,14,27,33-35,38,39,41-,43,45,46,51,54,56,60,62,67-69,71-76,78,83,84                     |
| Oconee Regional Medical Center    |               | 1,7,14,15,27,33,34,3537,39,40,49,51,52,53,54,56,58,62,63,64,66,67,68,69,71,73,75,76,83-{ |
| Dodge County Hospital             |               | 14,22,25,27,28,33-35,37,39,45,46,53-56,66,69,73-75,80,81,83,84                           |
| Dooly Medical Center              |               | *                                                                                        |

6/7/94

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#### Unique Features Key

Actually available within, and reported by, the

**Facility Codes** 

23 Geriatric acute care unit

Geriatric clinics

24

institution

|           |                                                   |     | ocuror memoersmp program            |
|-----------|---------------------------------------------------|-----|-------------------------------------|
| <b>61</b> | in a first Output                                 | 27  | Patient education                   |
|           | imerical Order)                                   | 28. | Community health promotion          |
| 1         | General inpatient care for                        | 29  | Worksite health promotion           |
| ~         | AIDS/ARC                                          | 30  | Hemodialysis                        |
| 23        | AIDS/ARC unit                                     | 31  | Home health services                |
| 3         | Specialized outpatient program for                | 32  | Hospice                             |
|           | AIDS/ARC                                          | 33  | Medical surgical or other intensi   |
| 4         | Alcohol/drug abuse or dependency                  |     | unit                                |
| 5         | inpatient unit                                    | 34  | Histopathology laboratory           |
| 5         | Alcohol/drug abuse or dependency                  | 35  | Blood bank                          |
| 6         | outpatient services<br>Arthritis treatment center | 36  | Neonatal intensive care unit        |
| 7         |                                                   | 37  | Obstetrics unit                     |
| 8         | Birthing room/LDRP room<br>Burn care unit         | 38  | Occupational health services        |
| ğ         | Cardiac catheterization laboratory                | 39  | Organized outpatient services       |
| 10        | Open-heart surgery                                | 40  | Pediatric acute inpatient unit      |
| 11        | Cardiac intensive care unit                       | 41  | Psychiatric child/adolescent servi  |
| 12        | Angioplasty                                       | 42  | Psychiatric consultation/liaison se |
| 13        | Chronic obstructive pulmonary disease             | 43  | Psychiatric education services      |
|           | services                                          | 44  | Psychiatric emergency services      |
| 14        | Emergency department                              | 45  | Psychiatric genatric services       |
| 15        | Trauma center (certified)                         | 46  | Psychiatric inpatient unit          |
| 16        | Extracorporeal shock-wave lithotripter            | 47  | Psychiatric outpatient services     |
|           | (ESWL)                                            | 48  | Psychiatric partial hospitalization |
| 17        | Fitness center                                    | 49  | Megavoltage radiation therapy       |
| 18        | Genetic counseling/screening services             | 50  | Radioactive implants                |
| 19        | Adult day care program                            | 51  | Therapeutic radioisotope facility   |
| 20        | Alzheimer's diagnostic/assessment services        | 52  | X-ray radiation therapy             |
| 21        | Comprehensive genatric assessment                 | 53  | CT scanner                          |
| 22        | Emergency response (geriatric)                    | 54  | Diagnostic radioisotope facility    |
|           |                                                   |     |                                     |

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25 Respite care

- 26 Senior membership program
- sive care
- vices
- services-

- n program

- 55 Magnetic resonance imaging (MRI) 84 Manmography diagnostic services ....

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60 Skilled nursing or other long-term care unit

Rehabilitation inpatient unit

Rehabilitation outpatient unit

Reproductive health services

61 Single photon emission computerized tomography (SPECT)

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- 62 Organized social work services
- Outpatient social work services 63
- 64 Emergency department social work services
- 65 Sports medicine clinic/services
- 66 liospital auxiliary

57

58

59

- 67 Patient representative services
- 68 Volunteer services department
- 69 Outpatient surgery services
- 70 Organ/tissue transplant
- 71 Orthopedic surgery
- 72 Occupational therapy services
- 73 Physical therapy services
- 74 Recreational therapy services
- Respiratory therapy services 75
- 76 Speech therapy services
- 77 Women's health center/services
- 78 Health sciences library
- Cardiac rehabilitation program 79
- 80 Non-invasive cardiac assessment services
- 81 Chaplaincy/Pastoral care services
- 82 Ethics committee
- 83

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- Mammography screening services

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#### (b) Availability of public transportation

There is no established public transportation.

#### (2) Catchment Area Civilian Providers

(a) Currently practicing within catchment area

| Provider Type:                        | As of 30<br>Sept. 94 | Accept CHAMPUS<br>Assignment |
|---------------------------------------|----------------------|------------------------------|
| Primary Care                          |                      |                              |
| General and Family Practitioners      | 144                  | 13                           |
| Internal Medicine                     | 96                   | 8                            |
| Pediatrics (includes Ped Specialties) | 74                   | 9                            |
| Obstetrics and Gynecology             | 100                  | 24                           |
| Physician Extenders                   | 25                   | not available                |
| Specialty Care                        | 849                  | 172                          |

#### (b) Availability/accessibility of civilian providers

If this facility ceased inpatient operations the local medical community could, in a technical sense, accommodate the increased workload. However, due to declining CHAMPUS reimbursement rates there is a general unwillingness among local health care practitioners to accept new CHAMPUS eligible patients.

(c) Specialties that do not accept CHAMPUS assignment

Physicians in the specialties of Endocrinology, Neurology, Neurosurgery, Ophthalmologic Surgery, Rheumatology, Pulmonology, and the majority of Pediatric subspecialties no longer accept CHAMPUS assignment and do balance bill CHAMPUS patients.

#### 2. FACILITIES

A. Base Medical Facilities Listing

| Bldg. | Category | Category                | Gross Square | Year        | Condition Code & |
|-------|----------|-------------------------|--------------|-------------|------------------|
| No.   | Code     | Description             | Feet         | Constructed | Date of Report   |
| 155   | 510411   | AF Clinic               | 2,935        | 1944        | 2, 31 May 94     |
| 207   | 550145   | OCC Medicine Svc        | 33,275       | 1991        | 1. 31 May 94     |
| 652   | 510713   | Material Services       | 11,700       | 1942        | 3, 31 May 94     |
| 700   | 510001   | Composite Med           | 69,296       | 1967        | 1, 31 May 94     |
| 701   | 510713   | Material Services       | 8,200        | 1981        | 1. 31 May 94     |
| 917   | 530634   | Medical Food Inspection | 288          | 1972        | 1, 31 May 94     |
| 930   | 740270   | Animal Clinic           | 964          | 1967        | 1, 31 May 94     |
| 936   | 510411   | AF Clinic               | 2,889        | 1960        | 1, 31 May 94     |

#### B. Overall Assessment of Base Medical Facilities

Total Gross Square Feet of Base Medical Facilities: 124.527

JCAHO Life Safety Management Score: 2 Date of JCAHO Survey: 940128, 940131, 940201

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#### **Overall Facility Condition Assessment**

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| Function/System             | %        | % Substandard | % Inadequate |
|-----------------------------|----------|---------------|--------------|
| _                           | Adequate |               |              |
| 1) Parking                  | 76       | 24            | 0            |
| 2) Administration           | 90       | 10            | 0            |
| 3) Central Sterile Services | 95       | 5             | 0            |
| 4) Dental                   | 95       | 5             | 0            |
| 5) Emergency Services       | 95       | .5            | 0            |
| 6) Food Services            | 70       | 30            | 0            |
| 7) Laboratories             | 90       | 10            | 0            |
| 8) Logistics                | 100      | 0             | 0            |
| 9) Inpatient Nursing Units  | 80 141   | 20            | 0            |
| 10) Labor/Delivery/Nursery  | 95       | 5             | 0            |
| 11) Outpatient Clinic       | 95       | 5             | 0            |
| 12) Pharmacy                | 75       | 25            | 0            |
| 13) Radiology               | 90       | 10            | 0            |
| 14) Surgical Suite          | 80       | 20            | 0            |
| 15) Building Systems        |          |               |              |
| a) Structural/Seismic:      | 90       | 10            | 0            |
| b) HVAC:                    | 55       | 45            | 0            |
| c) Plumbing:                | 75       | 25            | 0            |
| d) Electrical Service:      | 20       | 80*           | 0            |
| e) Electrical Distribution: | 20       | 80*           | 0            |
| f) Emergency Power:         | 100      | 0             | 0            |

\* Both Electrical Service and Electrical Distribution will become 100% adequate after the funded Electrical project is completed. The project is scheduled for completion before the end of FY '95

#### 3. CONTINGENCY/MOBILIZATION

#### A. Distance from airfield

Distance is 2 miles

#### **B.** Designed Operational Capability Statement Taskings:

| Tasking                     | Personnel Assigned |
|-----------------------------|--------------------|
| Air Transportable Clinic    | 4                  |
| Blood Transshipment Center  | 6                  |
| Air Transportable Hospital  | 118                |
| In-Place Blood Donor Center | 6                  |
| Residual Medical            | 176                |
| Total                       | 310                |

#### C. Operating Beds:

Operating Beds: 15

#### **D.** Bed Expansion Capacity

Bed Expansion Capacity: 32

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#### 4. MTF COSTS

B. MTF Category III Unadjusted Cost Per RWP

Category III Unadjusted Cost per RWP = \$4,868.94

C. Burdening for add-ons and inflation

#### MTF cost per RWP = \$5,965.71

#### 5. LOCAL ASSESSMENT

A. Assuming current DOD population levels, what impact would the reduction or closure of MTF inpatient capability have on your catchment area? Can the local community provide the necessary inpatient services?

Based on catchment area medical facility inpatient data, if the MTFs inpatient capability was reduced or closed, the local community could absorb the impact. However, recent studies completed by Vector Research, Inc. and a recently completed internal BCA demonstrate that the establishment of a free standing clinic without inpatient capability would result in much higher total government costs when compared to maintaining an inpatient unit. The independent Vector Research Inc. study concluded that the total annual government cost for a freestanding clinic would be \$42.8 million (BOD FY '99 dollars). In contrast, expansion of services, while maintaining inpatient capability, would result in a total government cost of \$39.2 million.

### B. Assuming no remaining active duty Air Force and their families, what impact would the closure of the entire MTF have on your catchment area? Can the local community provide the necessary services?

Assuming no remaining active duty Air Force (AD) and AD family members, closure of the MTF would result in a significant negative impact on the retired, family members of retirees, and family members of deceased retirees populations. In FY '92 the MTF served this population group with 507 Inpatient admissions (35%). Retirees and their families constituted 42,375 of total MTF outpatient visits (26%). Additionally, approximately 80% (278,000) of the 348,000 prescriptions filled by the pharmacy are for this population. Closure of the MTF would necessitate the implementation of a Pharmacy Mail-Out program which would itself result in a \$4.9 million dollar increase in the total government cost. Nonetheless, the local community could provide the necessary services but at a much higher cost to the government and beneficiary.

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# Document Separator

#### AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide additional information not requested in the original medical data call for <u>Scott</u> AFB.

SOURCE: HQ AFMSA/SGSFW, Capt O'Brien, DSN 297-5554

METHOD: In Oct 94, the Joint Group asked for information concerning "Available Beds" in each MTF.

"Available Beds" are defined as: "the number of beds readily available in space designed for inpatient bed placement. The space will meet current accreditation standards and usually have suction, medical gas and nurse call capability. Bed space that has been permanently encumbered (requires construction to convert it to usable bed space) will not be considered. The space will normally have 140 to 200 square feet per bed. The Available Bed Capacity figure will at a minimum equal the operating beds at a facility plus other bed space meeting the above requirements as reported in the data calls."

HQ AFMSA/SGSFW conducted a survey in Nov 93 that collected information for "Normal Beds." The definition above approximates the definition for "Normal Beds" as specified in that survey. It was determined appropriate to use the data submitted by the MTFs in Nov 93 for "Normal Beds" to meet this late requirement for "Available Beds."

CONCLUSION: Available beds for <u>Scott</u> AFB are <u>120</u>.

HQ EMC ISG 2P. ASN 576-2215 MAICOM CONCURS: Mai Hiles HQ JAF Melly SFSP **BASE CONCURS:** TXII MI Man

I certify that the above information is accurate and complete to the best of my knowledge and belief. DAVID A. FLEURQUIN, CAPT, USAF, MSC

Chief, Resource Management Flight

AIR STAFF REVIEWER: Zaure !. Kung

R: <u>AULAS.</u> DATE: 260ct 94 Laura E. DuMcz, CMSz, USAF

Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

| AMC | BASE        | NORMAL (AVAILABLE) BEDS |
|-----|-------------|-------------------------|
|     | ANDREWS     | 273                     |
|     | DOVER       | 39                      |
| •   | FAIRCHILD   | 61                      |
|     | GRAND FORKS | 40                      |
|     | MCOUIRE     | 350 * Please verify     |
|     | SCOTT       | 120                     |
|     | TRAVIS      | 303                     |

#### AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide corrected answer to question 4 of the Medical Data Call.

SOURCE: Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

METHOD: During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much foom for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Pere B(7)) and not adding payraises and inflation factors in Pare C.

CONCLUSION: Adjusted MIF cost for Sett AFB is \$ 16 Vice The tell. 4961.23. HQ AMC ISG KP. DEN 576-2205 MAJCOM CONCURS: Hill **BASE CONCURS:** 375 Maj 6, 5617-DSN 576-7392 I certify that the above information is a ate and complete to the best of my knowledge and belief. DAVID A. FLEURQUIN, CAPT, USAF, MSC Chief, Resource Management Flight E. DUM AIR STAFF REVIEWER: DATE: 21 Oct 94 Laura E. DuMez, CMSet/USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

## Document Separator



#### 10 1 JUN 1994

MEMORANDUM FOR HQ AMC/XP

FROM: 375 AW/CC 101 Heritage Drive, Room 208 Scott AFB IL 62225-5000

SUBJECT: 1995 Air Force Base Questionnaire, Data Call-INFORMATION MEMORANDUM

1. Attached are the data call installation worksheets for Scott AFB. I certify that the information is accurate and complete to the best of my knowledge and belief.

2. My points of contact for this project are Lt Col Wilkinson and Lt Miller, at DSN 576-3513/3016.

JR., Colonel, USAF Commander

| <b>BENEFICIARY TYPE</b> | ACTUAL 1 1993 | PROJECTED 2001* |
|-------------------------|---------------|-----------------|
| ACTIVE DUTY (AD)        | 8,380         | 7,972           |
| FAMILY MEMBERS OF AD    | 18,005        | 16,594          |
| SUBTOTAL                | 26,385        | 24,566          |
| RETIREES AND FAMILIES   | 28,548        | 28,838          |
| OTHERS                  | 5,045         | 5,139           |
| TOTAL                   | 59,978        | 58,543          |

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\* Per AMC/SGXP instruction, figures are the same as RAPS FY 99 figures.

The local population for Scott Medical Center's 40-mile catchment area (Military and Civilian) is <u>2,447,000</u>.\* \*This information was taken from a document sent to HQ AMC/SGXP, dated 30 Oct 92 and references US Dept of • Commerce News, Washington, DC as a source.

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#### USAF HED CTR SCOTT

#### POPULATION BY AGE/SEX

|            | ACTIVE | DEPS OF       | HED ELG | DEPS OF |         | DEPS OF |         |       |
|------------|--------|---------------|---------|---------|---------|---------|---------|-------|
| ΞX         | DUTY   | ACT DTY       | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVR | TOTAL |
|            |        | •••••         | •••••   | •••••   | •••••   | •••••   | •••••   | ••••• |
| /H         | *•     | 1488          | ••      | 83      | ••      | 125     | 2       | 1698  |
| /M         | ••     | 2931          | ••      | 276     | ••      | 1261    | 46      | 4514  |
| /M         | ••     | 622           | **      | 87      | ••      | 797     | 24      | 1530  |
| /H         | 1078   | 501           | 184     | 50      | 35      | 1130    | 53      | 3071  |
| /H         | 2475   | 194           | 120     | 23      | 136     | 22      | 14      | 2984  |
| 7M         | 2586   | 104           | 236     | 32      | 1518    | 28      | 12      | 4516  |
| /M         | 507    | 43            | 180     | 13      | 6106    | 22      | 3       | 6374  |
| ۶M         | ••     | 10            | ••      | 0       | 3942    | 20      | 3       | 3975  |
|            |        | •             |         |         |         |         | •       |       |
| 7 <b>F</b> | ••     | 1430          | ••      | 81      | ••      | 125     | 9       | 1645  |
| 18         | ••     | 2 <u>6</u> 38 |         | 270     | ••      | 1181    | 54      | 4193  |
| /F         |        | 594           |         | 78      | ••      | 770     | 38      | 1480  |
| 18         | - 340  | 1371          | 65      | 58      | 5       | 1203    | 65      | 3147  |
| /F         | 537    | 2292          | זל      | 122     | 25      | 278     | 34      | 3368  |
| /F         | 400    | 1882          | 112     | 206     | 119     | 1818    | 100     | 4637  |
| (F         | 44     | 411           | 29      | 59      | 202     | 3383    | 600     | 6768  |
| . :        | ••     | 25            | ••      | . 5     | 159     | 2290    | 1445    | 3925  |
| A          | 7969   | 16587         | 1003    | 1563    | 12248   | 16453   | 2502    | 58325 |

#### POPULATION BY SPONSOR SERVICE BRANCH

| DR         | ACTIVE | DEPS OF | RED ELG | DEPS OF |         | DEPS OF |         |       |
|------------|--------|---------|---------|---------|---------|---------|---------|-------|
| CE         | DUTY   | ACT DTY | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVR | TOTAL |
|            | ****** |         | •••••   |         |         |         | •••••   | ••••• |
|            | 659    | 2487    | 857     | 1246    | 3525    | 4353    | 1000    | 14137 |
| ļ          | 229    | 627     | 8       | 92      | 1925    | 1977    | 376     | 5235  |
| TAT        | D      | 298     | ••      | ••      |         | ••      | ••      | 253   |
| :          | 114    | 364     | 1       | 19      | 540     | 636     | 89      | 1763  |
|            | 5068   | 12150   | 136     | 203     | 6057    | 9205    | 993     | 35352 |
| 1          | 343    | 658     | 1       | 3       | 193     | 275     | 23      | 1497  |
| :2         | 6      | 3       | 0       | σ       | 7       | 6       | 21      | 43    |
| з <b>ц</b> | 7969   | 16587   | 1003    | 1563    | 12248   | 16453   | 2592    | 58325 |

|          | RAPS POPULATION PROJECTION REPORT     | HAY 26, 1994        |
|----------|---------------------------------------|---------------------|
|          | FT99 BASED UPON FT93 EASELINE         | 08:56:29            |
| 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS B | RAC 111.03 03/15/94 |

#### USAF MED CTR SCOTT

#### POPULATION BY AGE/SEX

|              | ACTIVE          | DEPS OF | MED ELG | DEPS OF |         | DEPS OF |         |               |
|--------------|-----------------|---------|---------|---------|---------|---------|---------|---------------|
| SEX          | DUTY            | ACT DTY | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVA | TOTAL         |
| •••          | • • • • • • • • | •••••   |         | •••••   |         |         |         | ***           |
| 4/M          |                 | 1488    | ••      | 83      | ••      | 125     | 2       | 1658          |
| 4/M          | ••              | 293z    | ••      | 276     | ••      | 1252    | 46      | 4516          |
| 7/M          | · ••            | 622     | ••      | 87      | ••      | 758     | 24      | 1531          |
| 47M          | 1078            | 501     | 184     | 50      | 35      | 1129    | 53      | 3070          |
| 47M          | 2476            | 194     | 120     | 23      | 137     | 22      | 14      | 2985          |
| 47H          | 2587            | 104     | 236     | 32      | 1531    | 23      | 12      | 4530          |
| 4/X          | 508             | 44      | 180     | 13      | 6068    | 22      | 3       | 68 <u>3</u> 8 |
| /H           |                 | 10      | ••      | C       | 4042    | 21      | · 3     | 4075          |
|              |                 |         |         |         |         |         | •       |               |
| 47F          |                 | 1432    | ••      | 81      | ••      | 125     | 9       | 1647          |
| 4/F          | ••              | 2489    | ••      | 270     | ••      | 1183    | 54      | 4196          |
| 7 <b>/</b> F | ••              | 594     | ••      | 78      | ••      | 770     | 38      | 1480          |
| 47F          | 340             | 1371    | 65      | 98      | 5       | 1202    | 65      | 3146          |
| ≒/F          | 539             | 2293    | 77      | 122     | Z5      | 280     | 34      | 3371          |
| 4/F          | 400             | 1883    | 112     | 205     | 120     | 1819    | 100     | 4640          |
| 7            | 44              | 411     | 29      | 59      | 200     | 5324    | 596     | 6753          |
| <del>.</del> |                 | 24      | ••      | 5       | - 163   | 2341    | 1520    | 4055          |
| -            |                 |         |         |         |         |         |         |               |
| 74           | 7972            | 16394   | 1003    | 1563    | 12327   | 16511   | 2573    | 58543         |

#### POPULATION BY SPONSOR SERVICE BRANCH

| SOR | ACTIVE | DEPS OF | MED ELG | DEPS OF |                 | DEPS OF |         |       |
|-----|--------|---------|---------|---------|-----------------|---------|---------|-------|
| ICE | DUTY   | ACT DTY | NG/RES  | NG/RES  | RETIRED         | RETIRED | SURVIVR | TOTAL |
|     | •••••  | •••••   | •••••   | •••••   | * • • • • • • • | •••••   | •••••   |       |
| Y   | 671    | 2493    | 857     | 1246    | 3555            | 4371    | 1030    | 14223 |
| ۲   | 230    | 628     | 8       | 52      | 1945            | 1987    | 387     | 5279  |
| DAT | C      | 298     |         |         | ••              | ••      |         | 298   |
| .C  | 114    | 364     | 1       | 19      | 54Z             | 637     | 91      | 1762  |
| .F  | 6608   | 12150   | 136     | 203     | 6082            | 9231    | 1019    | 35429 |
| :G  | 343    | 658     | 1       | 3       | 196             | 277     | 24      | 15CZ  |
| ER  | 6      | 3       | 0       | C       | 7               | 6       | 22      | 44    |
| ·AL | 7972   | 16594   | 1003    | 1563    | 12327           | 16511   | 2573    | 58543 |

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Scott AFB IL

PURPOSE:To document answer to question: Section 1A(1)(b)SOURCE:HQ AMC/SGMETHOD:18 May Briefing to 375th Medical Group by Col Linda Stierle, HQ<br/>AMC/SGNCONCLUSION:Does not apply Scott Medical Center is not a lead agent. See attached map<br/>Health Services Region

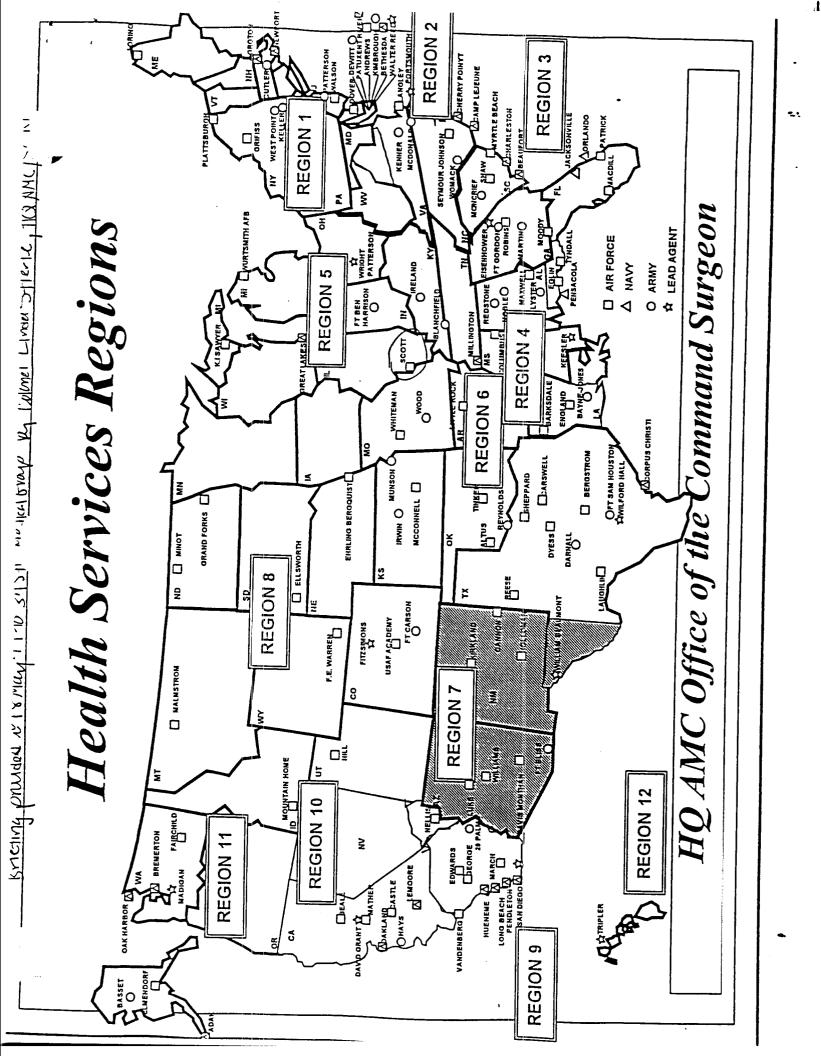
I certify that the above information is accurate and complete to the best of my knowledge and belief. Preparer: <u>Capt David A. Fleurquin, 375th Medical Group, DSN 576-7392</u> Date: <u>1 Jun 94</u>

I certify that the above information is accurate and complete to the best of my knowledge and belief.

8 Jun 94 JERRY G. NDERSON, MAJ, USAF, MGC

CHIEF, FMANCIAL PLANS & BIOSTATISTIC. OFFICE OF THE COMMAND SURGEON

MAJCOM Reviewer:



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#### Scott AFB IL

PURPOSE: To document answer to question: Section 1A(1)(e)

SOURCE: Brac 95 Joint Cross Service Group (Medical) Data Call, Instructions

METHOD: Exclusion. Question only applies to clinics.

CONCLUSION: IAW AFR 168-4, Scott is defined as a Medical Center, thus this question does not apply.

I certify that the above information is accurate and complete to the best of my knowledge and belief. Preparer: <u>Capt-David A. Fleurquin. 375th Medical Group, DSN 576-7392</u> Date: <u>1 Jun 94</u>

I certify that the above information is accurate and complete to the best of my knowledge and

ewe JERRY G. ANDERSON, MAJ, USAF, MSC Jun 94

HEF, FINANCIAL PLANS & BIOSTATISTICS FICE OF THE COMMAND SURGES

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#### Section C-Facilities

7. How Patients Are Referred. Patients referred to the closest Uniformed Services

F having the required capability, regardless I military service affiliation. Uniformed Services hospitals are shown in the map in figure 2-1. If the services of a closer Army or Navy referral facility are not available, use Air Force hospitals and medical centers.

2-8. Medical Centers:

a. An Air Force medical center is a large hospital designated by the Surgeon General, USAF and staffed and equipped to provide medical and dental care for authorized personnel; the widest range of specialized and consultative support And for MTFs; postgraduate education in health proservice. A medical center performs three principal functions: patient service, education, and research. In the first function, the experience of its staff and the variety of its support equipment and other resources provide a capability for definitive care to patients referred by smaller facilities in the area, patients from other area edical centers, and patients regulated from

rldwide sources by the Armed Services Medi-

Regulating Office (ASMRO). In the second liction, it conducts an extensive education program in health care sciences and a consultant program for hospitals. In the third function, it carries out health research projects nec-

essary to support the education program (AFR 169-6). b. The Surgeon General, USAF has designat-

ed these MTFs as medical centers:

(1) David Grant USAF Medical Center.

(2) USAF Medical Center Keesler.

(3) Malcolm Grow USAF Medical Center.

(4) USAF Medical Center Scott.

(5) Wilford Hall USAF Medical Center.

(6) USAF Medical Center Wright-Patterson

(7) 7100 Medical Center (Wiesbaden, Germany).

(8) 13th Medical Center Clark (R.P.)

Section D-Activation or Inactivation of **Medical Treatment Facilities** 

9. Fixed Medical Treatment Facilities. s used in this section, a fixed MTF excludes ntal facilities, detachments and operating locations of a parent medical facility, and medical aid stations.

a. HQ USAF must approve the following:

(1) Activation or inactivation of fixed MTFs. Geographical separation alone is not a reason to activate a subordinate treatment facility as a fixed facility.

(2) Classification (or changing classification) of medical facilities.

THE (3) Curtailing of medical services by MTFs. 21- Curtailment is defined as a reduction of medical support to one or more categories of beneficiaries by MTF executive management. Curtailments exceeding 30 days require notification to, and if greater than 90 days, approval from HQ USAF/SG (see c and d below for specific reporting guidance).

26-2 and 27-16. Concurrent with meeting the AFR 27-16 requirement, a letter is sent to HQ USAF/SGHA to determine the medical capability and manning status. Send a request to change the classification of a fixed MTF to HQ USAF/SGHA. Each request must contain the following information, as appropriate:

Type and location of medical facility.

(2) Approximate date of activation, change of classification, or other action.

(3) Justification for change.

(4) Proposed unit manpower document (UMD) by functional code and Air Force specialty code.

(5) Revised fund requirement by program element (PE) and element of expense (EEIC).

(6) Revised supply and equipment requirement.

TIC. (c.) HQ USAF/SG must approve in advance all proposed curtailments of medical specialty services which are expected to last more than 90 days. The MTF requests authority through its MAJCOM/SG to HQ USAF/SGP with an information copy to HQ USAF/SGH. The clinical consultants review the request and provide a recommendation to HQ USAF/SGH for staffing and final decision by HQ USAF/SG. Each request must contain the following information:

- -12. (1) Service to be curtailed. Include effective date and estimated period of curtailment for each clinical specialty.
- (2) Beneficiary categories affected (active duty, active duty dependent, retiree, dependent of retiree, etc.)

(3) Estimated number of patients (by pa-tient categories of "active duty" and "other") to

#### Scott AFB IL

PURPOSE: To document answer to question: Section 1A(2)

SOURCE: Belleville Office of Economics and Development.

METHOD: Called the data center.(217)-782-1381

CONCLUSION: Local Total population 2,447,000

I certify that the above information is accurate and complete to the best of my knowledge and belief. Preparer: <u>Capt David A. Fleurguin. 375th Medical Group. DSN 576-7392</u> Date: <u>1 Jun 94</u>

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

NDERSON, MA

CHIEF, PINANCIAL PLANS & BIOSTATISTIC OFFICE OF THE COMMAND SUPCOD BRAC 95 Joint Cross-Service Group for MITEs and GME Data Call. Complete as specified. If you use a source other than Identified in the questions, state your source and rationale.

It you are an outpatient facility you will need to retrieve FY 93 and future year data using actual FY 92 unol RAPS includes clinic catchment areas in the actual FY 93 data files. Use the following steps:

- 1. Select RAPS (option 5) from the main meau
  - 2. Select 1 Population projection

73. Select 1 - Population projection based on FY 92

Step 4. Select 2 - BRAC with retained historical catchment areas

Step 5. Enter 93,94,95,96,97,98,99 (up to the latest available year)

Step 6. Select 1 - Beneficiary population by age/sex

(For second report Select 3 - for Beneficiary population by sponsor service)

Step 7. Select 0 - no explanation (unless you want a printed explanation of eptions)

Step 8. Select 4 - PRISM clinics (this adjusts a 20 mile radius around your facility for any overlapping catchment

press - for more information about the options, enter a ?)

Step 9. Select 1 - Individual catchment areas

Step 10. Enter your DMIS id

When the report is complete, return to the main menu

Select option 4 - VAX commands

To view the report type pop.nul

To ensure that your view is not overwritten if you decide to download it, after viewing the file type rename pop.out

new name, substituting your new file name.

To download the report type Kamit

At the Kermit prompt type send pop.out (or the new file name)

If you are using Procomm, press page down, select kermit and return. If you are using another communications package or need additional assistance in downloading, contact your local systems manager.

(c) Summarize the information in the table below and attach copies of the DMIS reports to this package.

| ACTUALTY 1993 | FROJECTED 2001                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ٦ |
|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
| 1 8380        | 1 7972                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Ţ |
| 1 18.005      | 116.594                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |   |
| 26385         | 124566                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Ť |
| 1 28' 540     | 128,838                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Ċ |
| 1 5:045       | 1 5 139                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | ٦ |
| 1 39 978      | 158 542                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | - |
|               | ACTUAL FY 1993<br>8380<br>18.005<br>26:385<br>26:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>126:385<br>12 |   |

\* Footnote rojected 2001 tigures are the same as FY 99 tigures IAW May Worned directions.

WOTE: If there are special populations at your base (e.g. students, transients, etc) that you think may not be adequately addressed in the standard population counts, please report these and cite the source for your data.

(d) Projected Charges in Military Population: If you anticipate any other changes in your military population through the year 2001, provide specifics about the change - What, When, Numbers Impacted.

(e) Clinks - If there is a significant difference in the beneficiary population between your 20-mile concharent area and a 40-mile area, please comment.

(2) All Facilities - Total Military and Civilian Pupulation in Area: Provide the U.S. Census population for your 40 mile exterment area. The DMIS housine (1-800-627-DMIS) has both the Census data and the Catchment Area mapping capability to determine these numbers. You can request your area consus population from them.

Local Total Population 2, 447, 000 nt que pabilian ral library

#### Scott AFB IL

PURPOSE:To document answer to question: Section 1B(1)(a)SOURCE:St Louis Area Hospitals: An Industry's Financial Overview, "St Louis<br/>Business Health Coalition, Apr 94, Pg 16.METHOD:Telephonically requested information at each facility.CONCLUSION:See attached (4) pages.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: Capt David A. Fleurhuin, 375th Medical Group, DSN 576-7392 Date: 1 Jun 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer

ANDERSON. MAJ. F. MSC CHIEF, PINANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMMAND SURGEON

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|                                         |                                |                                                     | N N | from<br>MTF 4 |       | 1/418 1 |     | × <2                                                                                                        |
|-----------------------------------------|--------------------------------|-----------------------------------------------------|-----|---------------|-------|---------|-----|-------------------------------------------------------------------------------------------------------------|
| Alexian Bromers Hospilal                | St. Louis, St. Louis,<br>MO    | Alexian Brothers,<br>NFP                            | 20  | 35            | 142   | 62.9    | Yes | ortnu, geriatric,<br>psychiatry                                                                             |
| Barnes Hospital                         | St. Louis, St. Louis,<br>MO    | BJC Health System,<br>NFP                           | 25  | 35            | 974   | 66.0    | Yes | neurointensive care<br>transplantation,<br>cardiology                                                       |
| Barnes Hospilal-St.<br>Peters           | St. Peters, St.<br>Charles, MO | BJC Health System,<br>NFP                           | 60  | 75            | · 105 | 48.3    | Yes |                                                                                                             |
| Barnes Hospilal-West<br>County          | St. Louis, St. Louis,<br>MO    | BJC Health System,<br>NFP                           | 50  | 60            | 85    | 28.4    | Yes | asthma center,<br>sports medicine                                                                           |
| Bethesda General<br>Hospital            | St. Louis, St. Louis,<br>MO    | Bethesda Health<br>Group of St. Louis,<br>Inc., NFP | 25  | 35            | 94    | 34.4    | Yes | epilepsy treatment<br>center, skilled<br>nursing/extended<br>care,<br>neurorehabilitation                   |
| Cardinal Glennon<br>Children's Hospital | St. Louis, St. Louis,<br>MO    | IDN network, NFP                                    | 25  |               | 190   | 74.2    | Yes | pediatric rehab,<br>pulmonary<br>medicine,<br>adolescent<br>medicine,<br>neurosciences,<br>neonatal, trauma |
|                                         | St. Louis, St. Louis,<br>MO    | BJC Health System,<br>NFP                           | 50  | 60            | 595   | 69.1    | Yes | Schizophrenia<br>Treatment<br>Education Program                                                             |
|                                         | St. Louis, St. Louis,<br>MO    | Deaconess Health<br>System, NFP                     | 25  | 35<br>•       | 527   | 50.4    | Yes | hemodialysis,<br>sexual dysfunction<br>treatment                                                            |
| Nest                                    | Des Peres, St. Louis,<br>MO    | Deaconess Health<br>System, NFP                     | 45  | 55            | 250   | 38,9    | Yes | •                                                                                                           |
|                                         | Bridgeton, St. Louis,<br>MO    | IDN network, NFP                                    | 50  | 60            | 475   | 58,5    | Yes | pain center                                                                                                 |
|                                         | St. Louis, St. Louis,<br>MO    | Incarnate Word<br>Health System, NFP                | 25  | 35            | 232   | 48.0    | Yes | home care,<br>Alzheimer's<br>hospice,<br>geropsychlatry,<br>medical rehab                                   |
| ellerson Memorial<br>Iospital           | Crystal City,<br>Jellerson, MO | community, NFP                                      | 40  | 50            | 210   | .51.5   | Yes | skilled nursing,<br>home health care,<br>hospice                                                            |

| I ame 1                                 | City, County,<br>State 2           | Ownership 3                     | <u>р</u><br>Міға | Jriving<br>Time<br>from<br>MTF 4 | Beds<br>1 | Occupancy<br>Rate 1 | JCAHO<br>3 | Relationships             | .que<br>tures 2                                                                                                        |
|-----------------------------------------|------------------------------------|---------------------------------|------------------|----------------------------------|-----------|---------------------|------------|---------------------------|------------------------------------------------------------------------------------------------------------------------|
| The Jewish Hospital of<br>St. Louis     | St. Louls, St. Louis,<br>MO        | BJC Health System,<br>NFP       | 25 .             | 35                               | 433       | 72,3                | Yes        | Cardiology<br>Partnership | cardiology,<br>oncology,<br>women's health,<br>research                                                                |
| Lutheran Medical Center                 | St. Louis, St. Louis,<br>MO        | National Medical<br>Enterprises | 25               | 35                               | 274       | 50,6                | Yes        |                           | continent ostomy<br>center, hand and<br>microvascular<br>surgery, eating<br>disorders, sinus<br>and headache<br>center |
| Missouri Baptist Medical<br>Center      | Town and Country,<br>St. Louis, MO | BJC Health System,<br>NFP       | 40               | 50                               | 341       | 65.1                | Yes        |                           | orthopedics,<br>cardiology, cancer                                                                                     |
| Missouri Baptist Hospital-<br>Sullivan  | Sullivan, Crawford,<br>MO          | BJC Health System,<br>NFP       | 60               | 75                               | 81        | 21.6                | No         | )                         |                                                                                                                        |
| St. Anthony's Medical<br>Center         | St. Louis, St. Louis,<br>MO        | NFP                             | 55               | 70                               | 746       | 69.5                | Yes        |                           |                                                                                                                        |
| St. John's Mercy Medical<br>Center      | Creve Coeur, St.<br>Louis, MO      | NFP                             | 40               | 50                               | 707       | 62.7                | Yes        |                           | obstetrics, cancer                                                                                                     |
| St. John's Mercy<br>Hospital-Washington | Washington, Franklin,<br>MO        | NFP                             | 60               | 75                               | 134       | 48.2 .              | Yes        |                           | · · · · · · · · · · · · · · · · · · ·                                                                                  |
| St. Joseph Health Center                | St. Charles, St.<br>Charles, MO    | IDN network, NFP                | 60               |                                  | 322       | 50.6                | Yes        |                           | digestive<br>diseases,<br>pulmonary,<br>behavioral<br>medicine                                                         |
| St. Joseph Hospital West                | Lake St. Louis, St.<br>Charles, MO | IDN network, NFP                | 65               | 85                               | 00        | 28.9                | Yes        |                           | same as above                                                                                                          |
| St. Joseph Hospilal-<br>Kirkwood        | Kirkwood, SI. Louis,<br>MO         | IDN nelwork, NFP                |                  | 60                               | 206       | 56.4                | Yes        |                           | sleep center,<br>chest pain center,<br>Family Birthplace                                                               |

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| L Features          |                     | multidisciptinary<br>diagnostic center,<br>cleft<br>palate/craniofacial<br>institute, newborn<br>medicine,<br>transplantation for<br>infants/children,<br>electrophysiology<br>and interventional | cardiac cath<br>preterm labor,<br>premature babies | allergy and<br>immunology,<br>infectious<br>diseases, School<br>of Public Health,<br>transplantation, | cardiology<br>oncology (radium<br>seed implants and<br>stem cell rescue),<br>obstetrics, | pediatrics<br>high-risk prenataV<br>maternity care,<br>Journeys program<br>for aduit children of<br>dysfunctional<br>families,<br>postpartum | depression<br>complex vvound<br>mgt,<br>catastrophically ill,<br>mechanical | venlilation, dialysis       | <b>n</b> |
|---------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------|----------|
| Relationship        |                     |                                                                                                                                                                                                   |                                                    |                                                                                                       |                                                                                          |                                                                                                                                              |                                                                             | >                           |          |
| JCAHO               |                     | Yes                                                                                                                                                                                               | Yes                                                | Yes                                                                                                   | Yes                                                                                      | Yes                                                                                                                                          | Yes                                                                         | Yes                         |          |
| Occupancy<br>Rate   |                     | 79.4                                                                                                                                                                                              | 72.4                                               | 92.3                                                                                                  | 60.7                                                                                     | 64.3                                                                                                                                         |                                                                             | 40.5                        |          |
| Beds                |                     | 235                                                                                                                                                                                               | 220                                                | 316                                                                                                   | 386                                                                                      | 401                                                                                                                                          | 00                                                                          | 104                         |          |
| Uriving<br>Time     | MTF                 | 35                                                                                                                                                                                                | 40                                                 | 35                                                                                                    | 60                                                                                       | 40                                                                                                                                           | SE                                                                          | 35                          |          |
|                     |                     | 22                                                                                                                                                                                                | 30                                                 | 25                                                                                                    | 20                                                                                       | C                                                                                                                                            | 25                                                                          | 30                          | 9        |
| Ownership           |                     | Children's Health<br>Services, NFP                                                                                                                                                                | SI. Louis Regional<br>Health Care Corp,<br>NFP     | IDN network, NFP                                                                                      | community, NFP                                                                           | IDN network, NFP                                                                                                                             | Vencor, Inc.                                                                | BJC I-lealth System,<br>NFP |          |
| City, County, State |                     | St. Louis, St. Louis,<br>MO                                                                                                                                                                       | St. Louis, St. Louis,<br>MO                        | St. Louis, St. Louis,<br>MO                                                                           |                                                                                          | -                                                                                                                                            | ท้                                                                          | Allon, Madison, IL B        |          |
| Jame                | St Louis Childronts | Hospital<br>Hospital                                                                                                                                                                              | Si. Louis Regional<br>Medical Center               | ×                                                                                                     |                                                                                          |                                                                                                                                              |                                                                             | Allon Memorial Hospital     |          |

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#### Scott AFB IL

PURPOSE: To document answer to question: Section 1A(1)(a), (c), (d)

SOURCE: HQ AMC/SGXP, dated 30 Oct 92, reference US Dept of Commerce News, Washington DC.

METHOD: Copied From

CONCLUSION: See attached

I certify that the above information is accurate and complete to the best of my knowledge and belief. Preparer: <u>Capt David A. Fleurgum. 375th Medical Group, DSN 576-7392</u> Date: <u>1 Jun 94</u>

I certify that the above information is accurate and complete to the best of my knowledge and

belief.

MAJCOM Reviewer

JUN 1994

CHIEF, PINANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMMAND SURGEON

|                                               |                               |                                                            | <u> </u>         |                                |             |                   |       |            |                                                                                      |
|-----------------------------------------------|-------------------------------|------------------------------------------------------------|------------------|--------------------------------|-------------|-------------------|-------|------------|--------------------------------------------------------------------------------------|
| 3≁ ∙ Name                                     | City, County, State           | Ownership                                                  | ar<br>irc<br>MTi | Driving<br>Time<br>from<br>MTF | Beds        | Occupancy<br>Rate | JCAHO | Relationsh | ue Features                                                                          |
| Memorial Hospital of<br>Belleville            | Belleville, St. Clair,<br>IL  | Proteslant Memorial<br>Medical Center, Inc.,<br>NFP        | 10               | 20                             | 346         | 62.9              | Yes   | ``         | open heart<br>surgery, diagnostic<br>Imaging                                         |
| Oliver C. Anderson<br>Hospilal                | Maryville, Bond, IL           | SW IL Health<br>Facilities, Inc., NFP                      | 25               | 35                             | 130         | 41.9              | Yes   |            |                                                                                      |
| SI. Anihony's Health<br>Center                | Alton, Madison, IL            | Sisters of St. Francis<br>of the Martyr St.<br>George, NFP | 30               | 35                             | 177         | 61.5              | Yes   | ,          | expanded ICU,<br>laminar flow<br>surgical suite,<br>cholesterol treat<br>ctr, cancer |
| SI. Elizabeth's Hospital-'<br>Belleville<br>* | Belleville, St. Clair,<br>IL, | NFP                                                        | 07               | 15                             | 375         | 66.7              | Yes   |            | sleep/wake<br>disorders, work<br>hardening<br>programs                               |
| St. Elizabeth's<br>Hospital-Granile<br>Cily   | Granile City,<br>Madison, IL  | Sisters of Divine<br>Providence, NFP                       | 25               | 35                             | <b>3</b> 05 | 54.9              | Yes   |            |                                                                                      |
| St. Mary's Hospital-East                      | St. Louis, St. Clair,<br>IL   | Ancilla Systems, Inc.,<br>NFP                              | 20               | 30                             | 115         | 76.8              | Yes   |            |                                                                                      |
| Wood River Township<br>Hospital               | Edwardsville,<br>Madison, IL  | township (public).<br>NFP                                  | 25               | 35                             | 134         | 31.6              | Yes   |            | inpatient physical<br>rehab, skilled<br>nursing, hospice                             |

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1 "St. Louis Area Hospitals: An Industry's Financial Overview," St. Louis Area Business Health Coalition, April 1994, pg. 16.

2 "1993 Guide to St. Louis Area Hospitals," The Hospital Association of Metropolitan St. Louis,

3 Telephonically requested the information at each facility using the 1993 Guide to St. Louis Area Hospitals.

4 Estimated

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#### Scott AFB IL

PURPOSE: To document answer to question: Section 1B(1)(b)

- SOURCE: Welcome to Scott Air Force Base, "Home of the 375th Airlift Wing" Welcome Package.
- METHOD: Copied pages.

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CONCLUSION: A full spectrum of transportation is available in this local area, and there is no adverse (constant) weather conditions. Please see the attached copies for the specific Comminities.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: Capt David A. Fleurquin, 375th Medical Group, DSN 576-7392 Date: 1 Jun 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer

JEARY G. ANDERSON, MAJ. USAF, MSC CHIEF, FINANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMMAND SURGEON

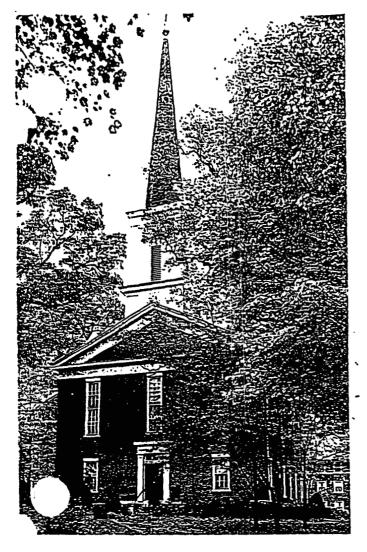
# ommunities

## BELLEVILLE

Belleville, county seat of St. Clair County, is located seven miles southwest of Scott AFB and is one of the oldest communities in the St. Louis metropolitan area.

Progressive government, quality education, outstanding health care and community participation continue to attract discerning people who choose to live here. Not just for its close proximity to the metropolitan facilities, but for a more important reason. They come to enjoy that special feeling of belonging, and a feeling of community pride and participation that expands the lives of Belleville families.

Belleville enjoys a steady, healthy growth that leaves barely a twinge of growing pains. Back in 1814, Belleville came into being ... a small community in the very heart of Mid-America.



It was chartered a city in 1814 with a population of 3,500 and grew steadily through the years to more than 42,785 by the 1990 census.

The first railroad built in Illinois was built in Belleville in 1836 and served mines in the area with six miles of roadway to the Mississippi River. The first macadamized road ever constructed in Illinois was built from Belleville to East St. Louis, a distance of 14 miles.

The first circulating library in the state of Illinois was origanized in Belleville in 1836. This library has functioned continuously for more than 100 years, giving Belleville the distinction of having the oldest library in Illinois.

The rich farm lands of the Belleville area have consistently throughout the year provided economic stability and today play a vital part in the state, which leads the nation in agricultural exports.

Included in the Belleville school district are 24 public and parochial elementary schools, a private school, two junior high and four high schools. Belleville Area College is a community college with an enrollment of more than 4,000 full-time and 11,500 part-time students.

Belleville has 13 city parks with a total of 93 acres. Citizen's Park in west Belleville is the largest. The community has four private country clubs, 11 movie screens, five golf courses, one public swimming pool, a skating center, and five bowling centers.

An invitation is extended to Belleville residents in a virtual kaleidoscope of cultural enjoyment. Belleville is justly proud of it Philharmonic Society, founded in 1866, and second only to the New York Philharmonic in length of continuous activity. Community concerts and outstanding religious pagaentry of the nation's largest outdoor Catholic Shrine, the National opportunities in and around our community.

#### Mascoutah

Mascoutah, a community of more than 5,000 residents, is four miles southeast of Scott. This community is probably more directly influenced by Scott than any other nearby town because the base is included in the Mascoutah School District.

The Mascoutah Community Unit School District 19 has an enrollment of more than 3,000 students in kindergarten through 12th grade. Two elementary schools located adjacent to the base and one elementary school in Mascoutah have more than 1,800 students. A junior high and high school make up the bulk of the remaining enrollment. Also, the Holy Childhood of Jesus School offers academic and religious instructions up to the eighth grade.

The community has two parks - Scheme Park and Maple Park. Scheme Park has a swimming pool, several baseball diamonds, two lighted tennis courts and seven family-sized and three larger pavilions. Maple Park is equipped with outdoor basketball facilities and a ballplaying area.

With 21 organizations in town, there is something to suit almost everyone's taste. Organizations range from scouting programs and civic group to women's clubs and conservation groups.

Churches include: Bethel United Methodist Church, First Assembly of God, First Baptist Church, Holy Childhood of Jesus, St. John United Church of Christ, Mascoutah Church of Christ, Zion Lutheran and St. Martin of Tours Lutheran Church.

#### O'FALLON

Conveniently located just four miles northwest of the base and situated on Interstate 64, O'Fallon provides quick access to downtown St. Louis (just 15 minutes) and to all the city has to offer in the way of entertainment. Interstate 64 also connects nearby with Interstate 70, Interstate 55, and Interstate 255 for intra-state access.

O'Fallon is recognized as the fastest growing city in Southern Illinois; the population has tripled in the past twenty years. According to the official 1990 census, the population is approximately 16,604.

Outstanding schools are the hallmark of O'Fallon. Every year O'Fallon boasts of several National Merit Scholars and we receive many more than the average appointments to the service academies.

A city supported library containing 20,000 volumes, with access to the entire Lewis and Clark library system's resources holds many awardwinning children's programs throughout the year. A new library is now in it's planning stages of construction.

Churches representing every denomination are located in or near O'Fallon.

Several fine parks are located in O'Fallon including a 36 acre community park. Facilities include a swimming pool, basketball and tennis courts, baseball, softball and T ball diamonds, soccer and football fields, along with several outdoor pavilions.

A Community Center is currently under renovation with volunteer community efforts. The projected completion date is spring of 1994.

Sports enthusiasts will find golf, bowling, indoor tennis, fitness facilities, indoor softball, gymnastics, soccer and indoor batting cages, available close by.

You are invited to look at our community, feel the energy and excitement, and then become a part of it. You'll like our "New fashioned progress and old fashioned friendliness."

#### FAIRVIEW HEIGHTS

A city incorporated by its residents in 1969, Fairview Heights has grown from 7,500 residents to almost 15,000. Within eight miles of Scott, the community has experienced a phenomenal business growth in the past decade.

A giant indoor shopping mall, St. Clair Square, and more than 300 commercial establishments, including some of the biggest department store names, are now situated where farmlands stood just a few short years ago.

The community has several other shopping centers, six banks, seven motels and more than 50 restaurants.



airview Heights has an expanded Longacre Park featuring 1 1/2 ....te fitness trail, picnic pavilions, tennis courts, and an outstanding baseball diamond facility that features summer collegiate and American Legion baseball. This park also hosts a Salute to the Masters Art Fair in late September each year. In addition, the city has more than 125 acres of neighborhood parks.

Despite its increasing population and growing area of responsibility, Fairview Heights has maintained one of the most outstanding law enforcement agencies in the state.

You'll find Fairview Heights a unique community offering something for everyone, yet still maintaining its small-town friendliness.

#### LEBANON

Lebanon is a quiet, residential community seven miles northeast of Scott AFB. Many of the residents, both military and civilian, work at the base.

Settled in the early 1800's, this town of 3,300 is noted for its old, well-established homes, many of which have been given the St. Clair County Historical Society's Landmark Award. The oldest surviving structure is the Mermaid Inn, built in 1830.

A large portion of the city was designated an historic district and placed on the National Register in 1978. Many antique and specialty shops as well as restaurants in the city reflect the Mid-Victorian architecture and support an unhurried living and shopping atmosphere for the resident and visitor. Downtown St. Louis is only 30 minutes away via I-64 or I-70.

Lebanon is widely known as the site of McKendree College, the oldest college in Illinois, founded in 1828. It is a four-year liberal art institution offering 30 major programs. The campus has old and new

tings among which are eight stately buildings of Federal as well as

Georgian Architecture. "Old Main" and "Bothwell Chape!" have been awarded Landmark plaques.

Lebanon is also the hometown of Craig Virgin. World Cross Country Champion in 1980-81, who is often seen training on town streets.

Recreational facilities in Lebanon include Horner Park and Lake, a bowling alley, public library, the Locust Hills Country Club and Clubhouse, and an 18-hole golf course. The Looking Glass Playhouse Community Theater is very active in town and includes many members from Scott AFB.

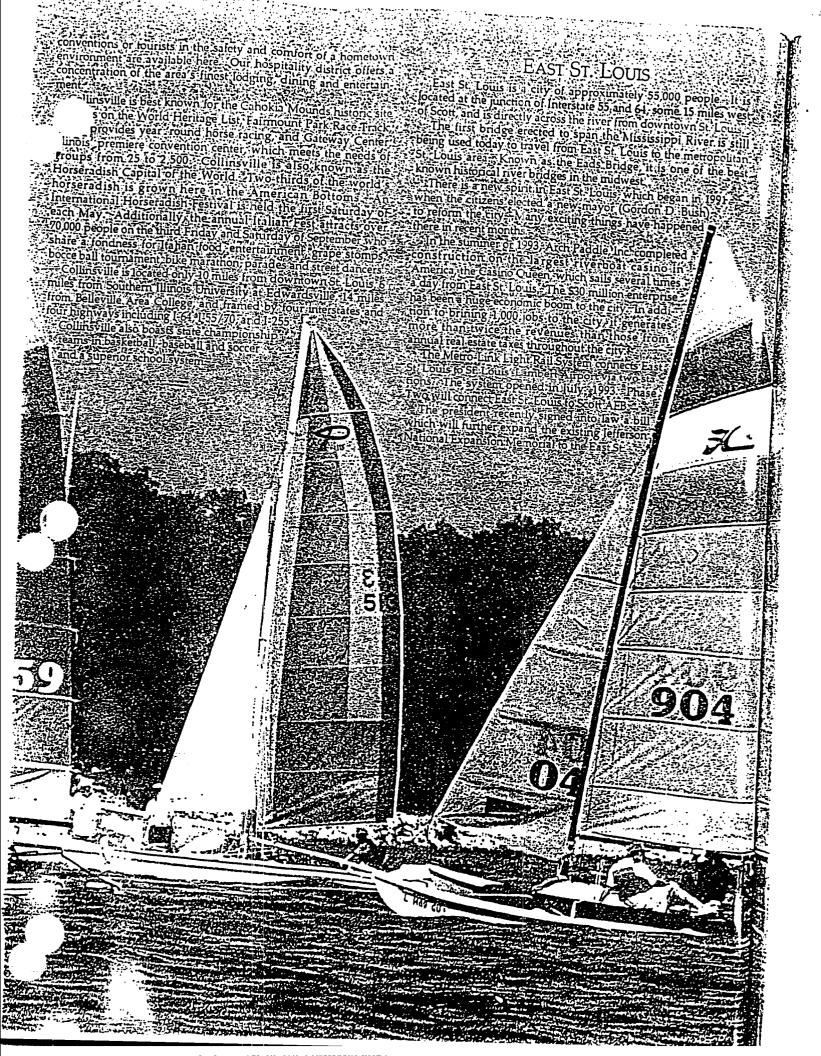
HELP for Mom is a preschool/day care center with morning and afternoon sessions. There are 10 churches, doctors, a dentist optometric center and a chiropractic clinic with acupuncture.

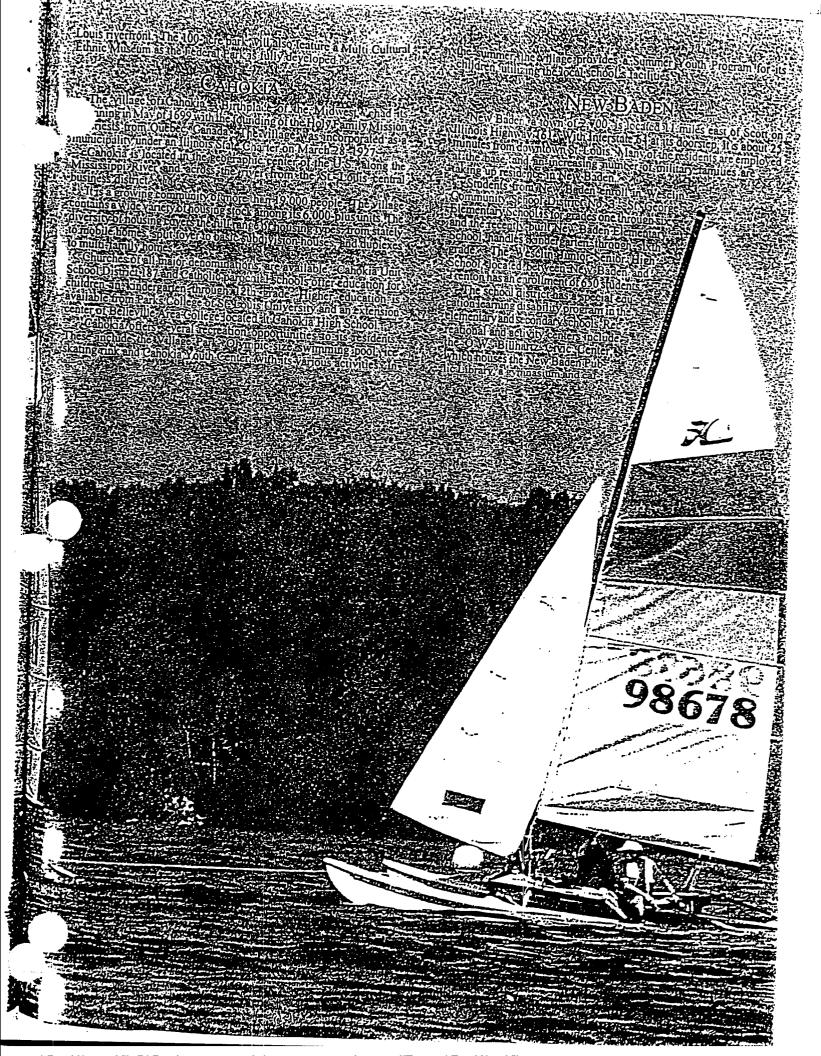
Lebanon School District No. 9 operates three education centers: Lebanon Grade School, Summerfield Grade School and Lebanon High School. The district offers traditional courses and the high school has a comprehensive curriculum. A new ultra-modern high school was built in 1984-85. The student population is small and allows the faculty and staff to know and help each individual, which contributes to its being one of the best schools in the area. The district has a learning-disability program and can accommodate handicapped students.

#### COLLINSVILLE

Its motto "Wide open spaces, close to city places," speaks for itself. The hospitality district of Southern Illinois is only minutes from downtown St. Louis, ideally located in the center of all activities and attractions, and is quickly accessible by major highway networks.

The Collinsville Hospitality District offers more than 1,100 rooms creating pleasant surroundings from family economy to sumptuous luxury: 400 seats in 40 restaurants serve cuisine from family style to gournet fare. All of the support services and conveniences required for







social and fund-raising activities.

The 41-acre New Baden Community Park has a swimming pool, tennis courts, ball diamonds, soccer and picnic facilities. New Baden is served by four fine churches: St. George Catholic, New Baden United Methodist, First Baptist of New Baden and the Zion United Church of Christ.

#### EDWARDSVILLE

Edwardsville, which is about 20 miles northwest of Scott, had its beginnings in 1805 when Thomas Kirkpatrick, a North Carolinian, came into the Illinois Territory looking for a place to settle. He selected a ridge along a bluff overlooking Cahokia Creek and built a two-room log cabin.

By 1820, Edwardsville was a flourishing prairie town of some 60-70 houses and was the center of government for the area. The town's industry was geared toward agriculture and included saw and carding mills, tanneries, blacksmith shops and brick yards.

Today this town of 14,579 boasts eight public schools, one alternative school, and nine private parochial schools. Lewis and Clark, a twoyear vocational school and Belleville Area College classes are available, as well as the four-year Southern Illinois University.

There are 41 churches, offering every denomination. Four major shopping areas, including Cottonwood Mall, provide residents with plenty of choices for purchasing any number of goods.

Edwardsville has two public golf courses - Oak Brook and Fox Creek and a recently renovated YMCA with a very strong program for far ind singles.



#### Troy

Troy is one of the oldest communities in Madison County, having been entered in the U.S. Land Office in 1814. Troy's growth started in the second half of the 19th century upon the arrival of a stage coach route running through Troy. The stage coach line was eventually replaced by

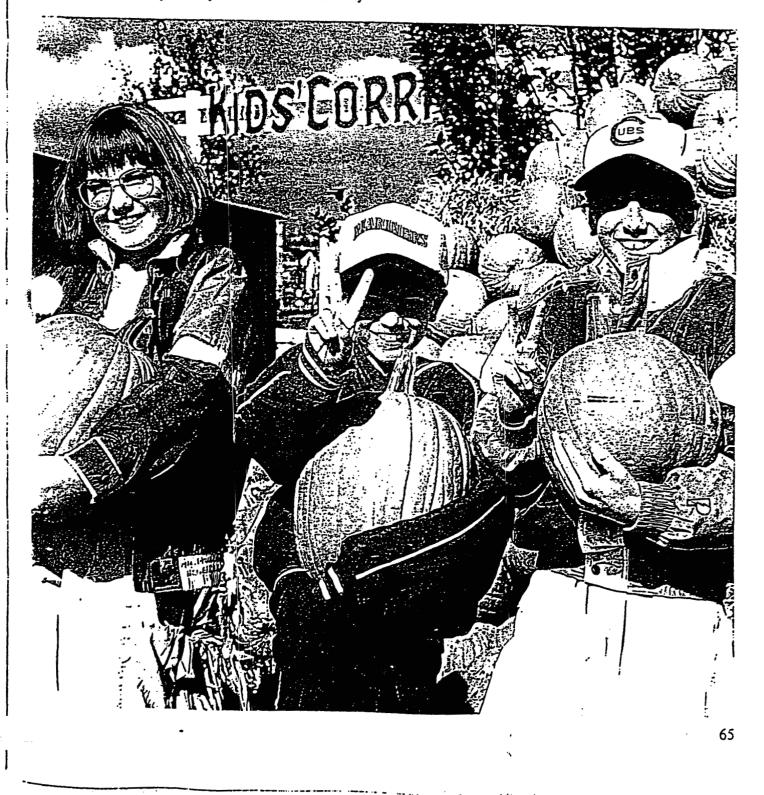
St. Louis and Vandalia Railroad. However, Troy's biggest growth red between 1970 and 1980 due to the latest development in land portation, the interstate highway.

Troy is one of those fortunate cities located at the crossroads of two interstate highways: I-55 and I-70. Troy's location has been right in the path of America's transportation routes.

Today Troy's setting is one of the most unique in the St. Louis metro area. It is only 20 minutes to all the big city attractions--professional sports, theaters, museums, fine restaurants, etc., but the town itself retains its small town atmosphere. Troy offers affordable homes in every price range, from a neat two-bedroom home in downtown Troy to a fivebedroom home on a lake front lot; or if you prefer privacy, Troy has many homes on tracts of various sizes.

Troy is located 12 miles north of the main gate of Scott Air Force Base. The commute to Scott is a very pleasant one with no traffic problems.

The Triad School District consists of grade schools, junior and senior high, with bus service to outlying areas. offering a complete curriculum, including industrial arts and agricultural programs, with all major sports. the town park offers lighted softball, baseball and soccer fields; lighted tennis courts and a fishing lake is also available. It is the home of Troy Soccer League, boys and girls baseball and softball. Almost every group and activity are available in Troy for both young and old. A Senior Citizens' Center was completed in 1980 with a complete program, including noon day lunches.



#### St. Louis

"GATEWAY TO THE WEST." St. Louis, the largest city in Missouri, is located on the bank of the Mississippi River, just below its confluence with the Missouri River. It's the center of a vast metropolitan area with a population of approximately 2.5 million people.

Secause of its historic role in the nation's westward expansion. St. is known as the Gateway to the West. Commemorating this role is 630-foot stainless steel Gateway Arch, the nation's tallest manmade monument. The arch joins the Old Cathedral and the Old Courthouse as part of the 85-acre Jefferson National Expansion Memorial.

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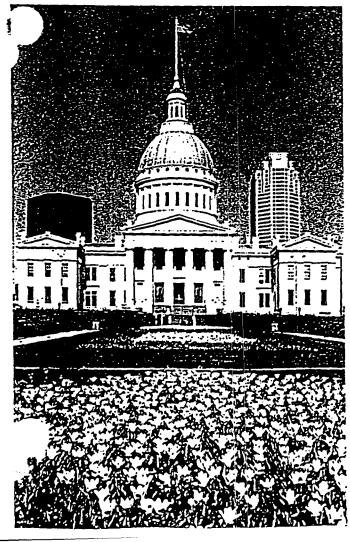
The city's rich cultural heritage can be traced to the picturesque Old World custom and traditions of the early settlers. Plays and operas were performed here by professional casts as early as 1837. The St. Louis Symphony, founded in 1880, the second oldest symphony in the nation; the St. Louis Philharmonic Orchestra; the St. Louis Opera Theatre, listed as the best regional opera company in the country, and many other fine organizations contribute to the area's cultural life.

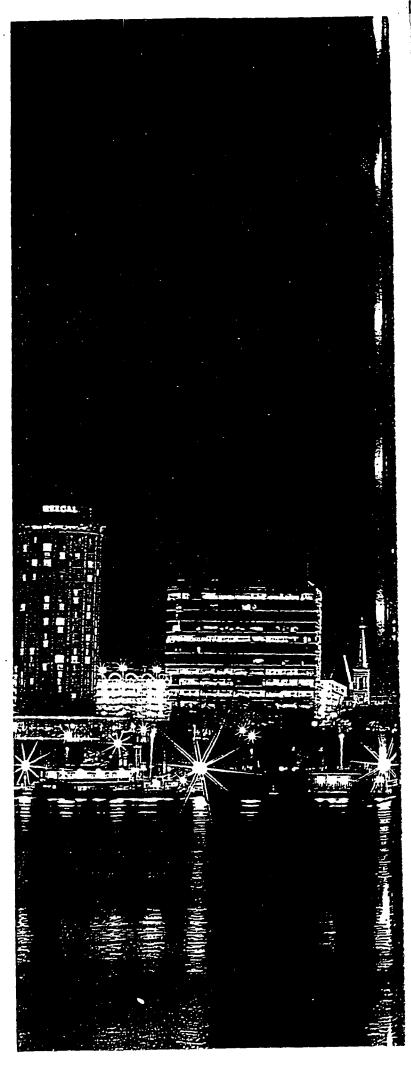
The nationally-known St. Louis Municipal Opera performs during the summer at a 12,000-seat outdoor theater in Forest Park. The City Art Museum, St. Louis Science Center, and the internationally known St. Louis Zoo are also a part of Forest Park. Built on the site of the 1904 World's Fair, Forest Park is one of the largest urban parks in the nation.

Busch Memorial Stadium is home to the St. Louis Cardinals. The stadium is named for the owners of the Anheuser-Busch Brewery, which has its headquarters here. <u>St. Louis</u> is also the home of several other giant corporations' headquarters, including McDonnell Douglas Corp., General Dynamics Corp., Ralston Purina Corp., Monsanto Co., and Southwestern Bell Corp.

St. Louis ranks as the third largest rail hub, second largest port on inland waterways, and has the nation's sixth busiest airport.

A downtown mall, the St. Louis Centre, a redeveloped train station, Union Station, an historic market and ever-changing riverfront offer a great array of shopping, dining and entertainment. New and renovated hotels vie for increasing convention and tourism business.



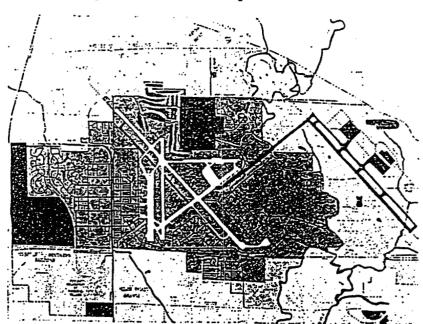


## OOKING SZORWARD

Scott's future is bright as the base continues to expand. Construction is underway on a joint use airport for St. Clair County. The \$130 million project is scheduled to be completed in 1997. As part of the project, the Cardinal Creek housing area will be relocated on the Southeast end of the base.

Voters in the county recently approved plans to extend the St. Louis light rail Metrolink to the Scott joint use airport. When the system is completed, Metrolink will offer convenient transportation from Scott AFB to Lambert International Airport in St. Louis, with stops in between the greater St. Louis area.

Other improvements on the base continue, with the addition of a new dining facility, additional dormitories, a new maintenance facility, and a new child care center. These projects will improve the quality of life for Scott personnel.



ORANGE-YELLOW-

RED-

68

SCOTT TODAY PROPERTY TO BE ACQUIRED BY ST. CLAIR COUNTY FOR JOINT USE PROPOSED CONSTRUCTION

1

#### Scott AFB IL

PURPOSE: To document answer to question: Section 1B(2)(a)

SOURCE: Ms Mary Jane King, Missouri Department of Health, Division of Health Resources, (314) 751-6279

METHOD: Answer was extracted from source data files.

CONCLUSION: The number of physicians in the Missouri portion of our catchment area is 5793, the number of physicians in Illinois is 829. Speciality mix in Illinois is not available. See attached worksheet.

I certify that the above information is accurate and complete to the best of my knowledge and belief. Preparer: <u>Capt David A. Fleurquin. 375th Medical Group. DSN 576-7392</u> Date: <u>1 Jun 94</u>

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer NDERSON, MAL CHIEF, FINANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMMAND SURGEON

source other than Wentified in the questions, state your source and rationale.

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(b) Discuss the availability of public transportation, or other issues, such as geographical barriers, or weather conditions.

(2) Catchment Area Civillan Providers.

(a) Complete the following table for the civilian providers that are <u>currently practicing</u> within your 40 mile catchment area. If you are compelled to use another boundary, please define the prographical region and the reason for its use,

|                                      | MISSOUTLY       |
|--------------------------------------|-----------------|
| PROVIDER TYPE:                       | AS OF 30 SEP 94 |
| PRIMARY CARE                         | 121755          |
| GENERAL AND FAMILY PRACTITIONERS     | 329             |
| INTERNAL MEDICINE                    | 1044            |
| PEDIATRICS (INCLUDE PED SPECIALTIES) | 1 449           |
| OBSTETRICS AND GYNECOLOGY            | 1343 211        |
|                                      |                 |
| PHYSICIAN EXTENDERS <sup>3</sup>     | 316/            |
|                                      |                 |
| SPECIALTY CARE'                      | 13300           |
|                                      | 5000 .          |

<sup>1</sup> Includes general practitioners, family practice, internal medicine, general pediatrics, pediatric subspecialics, and obstatrics/gynecology.

<sup>2</sup> Includes physician assistants and nurse practitioners.

" All other physician providers not included in the primary care category.

(Please indicate the SOURCE of your information, and date.)

(b) Discuss the availability/accessibility of civilian providers, especially for key services required of the MTF population (e.g., obstetrics/gynecology). That is, while there may be an adequate number of PCPs in the community, are they able to accommodate increased workload in needed specialty areas should the MTF cease inparient operations (e.g., accepting new patients, waiting times for routine and follow up appointments, etc.)?

(c) Are there any specialties in your area that do not accept CHAMPUS assignment (list by specialty)? If so, do these providers balance-bill CHAMPUS patients?

#### Scott AFB IL

PURPOSE: To document answer to question: Section 1B(2)(b)

SOURCE: Mary Jane King, Missouri Department of Health, Division of Health Resources

METHOD: Source Data Files

CONCLUSION: Based on the number of providers outlined in 1B(2)(a), and without having surveyed all local providers, we are aware of only family practice as having reduced availability/accessibility.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: Capt David A. Fleuropin. 375th Medical Group. DSN 576-7392 Date: 1 Jun 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer

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OFFICE OF THE COMMAND SURGEON

#### Scott AFB IL

PURPOSE: To document answer to question: Section 3D

SOURCE: HQ AMC/SGX and OPLAN 160-87, 1 Jan 94

METHOD: Copied from the OPLAN 160-87, 1 Jan 94 and HQ AMC/SGX Letter Attached.

CONCLUSION: Expansion Beds - 348 Expansion 1st Aeromedical Staging Facility - 250 beds Expansion Minimal Care Facility (Base dormitory) - 200 beds

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: Capt David A. Fleurquin, 375th Medical Group, DSN 576-7392 Date: 1 Jun 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

Date: 10 Jyn 94

JOHN T. ODLE, TSgt, USAF HQ AMC/SGXP DSN576-2205

- 291 bada-

f. Activate, occupy, and manage a 200 bed Minimal facility (Bldg 1911).

g. Function as a Casualty Reception Center (Aeroledical Evacuation Hub) for admission of casualties to the facility or dispersion to the VAMC or NDMS participating hospitals in the St Louis region.

h. Reduce or eliminate non-active duty outractient services (e.g., Pediatrics, Family Practice, OB/GYN) to accus on treatment of military wartime casualties.

This plan provides the reader the basics for what will occur during a contingency operation. An organized approach to meeting the wartime mission is essential.

#### 4. ASSUMETIONS:

a. All assigned permaneter less those mobilized, are available and trained in their respective specialities. All supplies are on have in an originance with (IAW) applicable tables of allowances.

b. Augmentation of backfill personnel will meet operational needs. Appropriate will swill be assigned to meet our wartime mission EANNEX A (Base dission Support); ANNEX J (Deployment).

c. Patient treatment will be restricted to active duty Military members, only. All non-active duty personnel will be discharged/transferred IAW Annex B (Patient Dispersion). The VAMC and/or covilian hospitals will accept military casualties through activition and operation of the NDMS (ANNEX D).

d. Asualties can be expected as outlined in USAF WMF 1, \_\_\_\_\_ Annex . The base population will fluctuate depending on the nature of the contingency.

Other assumptions will be included in each annex, if

5. MISSION: The mission of 375th Medical Group Scott is to ensure maximum wartime readiness by developing and operating a comprehensive, community-based health care system that maintains the health and morale of Air Force members, their families and other beneficiaries. During contingencies, health care resources must expand rapidly to provide medical support for Air Force operations worldwide. Mobilization/Deployment are key to this mission. The medical center is tasked: a. To deploy medical personnel as directed by headquarters. Unit Type Codes UTCs which may deploy are FFER10, FFER20, FFGK20, FFGK40, FFGKF0, FFQC10, FFQC1, and FFQC2. Total deploying personnel are in excess of 300. 4

b. To provide medical treatment support to active duty and authorized DOD employees in support of the wartime mission.

c. To terminate medical care for all non-active duty personnel except as required to perform the deployment mission.

d. To divest the medical center of all non-active duty inpatients either through discharge or transfer to local civilian hospitals. 348 (secletter)

e. To expand the impatient bed compliment to 391 operational beds.

f. To establish a 200 bed minimal care facility (recuperative care) for those patients no longer requiring critical care beds, but whose physical condition precludes transfer to a VA hospital (long-term patients), or placement on convalescent leave. Location of the minimal care facility is Bldg 1911, Dormitory Bldg.

g. To serve as the NDMS Federal Coordinating Center for the St. Louis region.

h. To establish six (6) operating rooms staffed 7-day/week, 12 hours per day.

i. To establish and operate a Blood Donor Center (BDC) within 72 hours. The BDC must have a capability to draw a minimum of twenty (20) units of blood per day surging to 100 units of blood per day when directed. 375th Medical Group Scott has the capability to draw and process blood for a thirty day period with available supplies. This blood can be used in support of disaster operations when deemed necessary by the medical center commander and approved by HQ AMC/SG.

j. To operate on a 72 hour workweek (each individual is scheduled to work 6 days a week x 12 hours a day during wartime surge). This workweek is at the discretion of the medical center commander. It may decrease to a 60 hour workweek during wartime emergency (WMP-2, Annex Z).

1-6

k. To maintain War Reserve Materiel (WRM). WRM codes B (Biological Warfare/Chemical Warfare Defense Agents), C (Blood Donor Center), U (Prophylaxis), S (ASF Expansion) and W - (Medical Wartime Red Expansion).

 To support mobility by operating an immunization station *during wing (MFU) processing, pulling and staging medical*  records, and providing other related support as required by applicable OFlans.

a. Fre-deployment preparations:

(1) Individual folders on each mobility position are maintained by SGAX for medical group personnel. These, olders contain:

(a) Notification of selection for mobili

(b) Mobility orientation briefing

(d) AF Form 245 - Employ

(c) Individual Requirements Check ist

Checklist

(e) DD Form 1934-Geneva Convention Card

(f) AFFForm 52 C and Weapons Training Data

nt Locator and Processing

(g) AF Firm 03 Keadiness Training Data .

(h) ID Tale of individuals assigned to mobility positions are responsible for knowing mobility requirements and maintaining accuracy appropriet of their folders at all times.

(2) All deproying personnel will receive a medical intelligence briefing on their deployment location during the execution phase i mobility. The Medical Intelligence Officer (MIO) provides the briefing.

(3) All personnel will receive annual briefings on unclassified topics such as the echelons of care concept, predeployment planning, the Geneva Convention, etc. Mobility related training will be provided during Continuing Medical Knowiness Training (CMET) and the provided deployment.

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#### DEPARTMENT OF THE AIR FORCE HEADQUARTERS AIR MOBILITY COMMAND (AMC)

19 Apr 94

#### MEMORANDUM FOR 375 Medical Group/SGAX

FROM: HQ AMC/SGXP 502 Scott Drive Room 226 Scott AFB IL 62225-5319

SUBJECT: DOC Statement Change

1. We have reviewed your request for modification of your bed expansion tasking from 391 beds down to 348 beds. Your request is approved.

2. This change may be incorporated into your planning documents immediately.

3. This change will be formally incorporated into the next revision of your Designed perational Capability Statement.

4. Please direct questions to MSgt Hanzlik, DSN 576-2205.

THOMAS J. SCRIPTURE Lt Col, USAF, MSC Chief, AE and Medical Plans Branch Office of the Command Surgeon

cc: HQ USAF/SGHR

#### Scott AFB IL

PURPOSE To document answer to question: Section 3C

SOURCE: Listing of Fixed Medical Treatment Facilities from HQ USAF/SGHM

METHOD: Taken from the above source.

CONCLUSION: 95 peacetime operational beds.

I certify that the above information is accurate and complete to the best of my knowledge and belief. Preparer: <u>Capt David A. Fleurquin, 375th Medical Group, DSN 576-7392</u> Date: <u>1 Jun 94</u>

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer

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ERSON, MAJ, USAF, MSC CHIEF, FRANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMMAND SURGEON

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USAF FIXED MEDICAL TREATMENT FACILITIES

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|                      | ST/ |            | •     |                           | MAJ      |              |        |              |
|----------------------|-----|------------|-------|---------------------------|----------|--------------|--------|--------------|
| Base/Location        | co  | ZIP/APO    | Rgn   | Medical Unit Designation  | CMD      | Op/T<br>Beds | +/-    | MTF<br>Code  |
|                      |     | PACILITIES | IN CO | NTINENTAL UNITED STATES   |          |              |        |              |
|                      |     |            | (DOD  | REGIONS 1-11)             |          |              |        |              |
| Offutt AFB           | NE  | 68113-5300 | 8     | 55th Medical Group        | ,<br>ACC | 50           |        | 3151         |
| Patrick AFB          | FL  | 32925-5300 | 3     | 45th Medical Group        | SPACE    | 15           |        | 1256         |
| Peterson APB         | co  | 80914-5300 | 8     | 21st Medical Group        | SPACE    | 10           |        | 1258         |
| Plattsburgh APB      | NY  | 12903-5300 | 1     | 380th Medical Group       | AMC      | 7            | 2      | 3663         |
| Pope APB             | NC  | 28308-5300 | 2     | 23rd Medical Squadron     | ACC      | . '          | 4      | 3752         |
|                      |     |            |       |                           |          |              |        | 2.22         |
| Randolph AFB         | тx  | 78150-5300 | 6     | 12th Medical Group        | AETC     |              |        | 4868         |
| Reese APB            | TX  | 79489-5300 | 6     | 64th Medical Group        | AETC     | 4            |        | 4869         |
| Robins AFB           | GA  | 31098-5300 | 3     | 653rd Medical Group       | APMC     | 15           |        | 1356         |
| Scott AFB            | IL  | 62225-5300 | 5     | 375th Medical Group       | AMC      | 95           | -25    | 1756         |
| Seymour Johnson APB  | NC  | 27531-5300 | 2     | 4th Medical Group         | ACC      | 15           | ~~ ~ J | 3753         |
| Shaw AFB             | SC  | 29152-5300 | 3     | 20th Medical Group        | ACC      | 25           | -5     | 4552         |
| Sheppard AFB         | тх  | 76311-5300 | 6     | 82nd Medical Group        | AETC     | 80           | -10    | 4871         |
| Tinker AFB           | ок  | 73145-5300 | 6     | 654th Medical Group       | AFMC     | 25           | 10     | 4052         |
| Travis AFB           | CA  | 94535-1800 | 10    | 60th Medical Group        | AMC      | 195          | -30    | 4052         |
| Tyndall AFB          | FL  | 32403-5300 | 4     | 325th Medical Group       | AETC     | 25           | -30    | 1258         |
|                      |     |            |       | 1                         |          | <b>.</b>     | _      | 1230         |
| USAF Academy         | co  | 80840-5300 | 8     | 54th Medical Group        | USAFA    | 55           | · .    | 0857         |
| Vance AFB            | ок  | 73705-5300 | 6     | 7<br>ist Medical Squadron | AETC     |              | •      | 4052         |
| Vandenberg APB       | CA  | 93437-5300 | 9     | 30th Medical Group        | SPACE    | 20           | •      | 4053<br>0670 |
|                      |     |            |       |                           | 21.104   |              |        | 0070         |
| Whiteman AFB         | MO  | 65305-5300 | 8     | 509th Medical Group       | ACC      | 15           |        | 2954         |
| Wright-Patterson AFB | OII | 45433-5300 | ١Þ    | 645th Medical Group       | AFMC     | 160          | -45    | 3954 .       |
| •                    | ••. |            | 4     |                           |          |              | _      |              |

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\* INDICATES BASE CLOSURE/REALIGNMENT

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Page 3

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|                                                                                                                        |                            | USAF PIX                                                           | ed Mei                 | DIC THENT FACILITIES                                                                                                                                                    | i,                                |                                       | <b>.</b> | n 94        | ~ | • |
|------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------|----------|-------------|---|---|
| Base/Location                                                                                                          | . ST/<br>CO                | ZIP/APO                                                            | Rgn                    | Medical Unit Designation                                                                                                                                                | МЛЈ<br>СМД                        | Op/T<br>Bedø                          | +/-      | MTF<br>Code | - | - |
|                                                                                                                        |                            | FACILITIES :                                                       |                        | NTINENTAL UNITED STATES<br>REGIONS 1-11) I                                                                                                                              |                                   |                                       | •        |             |   |   |
| Andrews AFB<br>Keesler AFB<br>Lackland AFB<br>Scott AFB<br>Travis AFB                                                  | MD<br>MS<br>TX<br>IL<br>CA | 20331-5300<br>39534-5300<br>78236-5300<br>62225-5300<br>94535-5300 | 1<br>4<br>6<br>5<br>10 | 10th Aeromedical Staging Flight<br>6th Aeromedical Staging Flight<br>4th Aeromedical Staging Flight<br>1st Aeromedical Staging Flight<br>2nd Aeromedical Staging Flight | АМС<br>АЕТС<br>АЕТС<br>АМС<br>АМС | T/75<br>T/50<br>T/50<br>T/100<br>T/55 |          |             |   |   |
| CONUS Facilities de<br>last list -<br>Clinics - Chanute,<br>Lackland Annex/Nort<br>Hospitals - Bergst<br>Homostead(40) | Myrtle Ba<br>con/Willia    | each<br>ams/Wurtsmith                                              |                        | CONUS RECAPITULATION<br>53 - Hospitals and Medical Center<br>16 - Clinics<br>5 - Aeromedical Staging Flights                                                            |                                   | 2569 ·<br>T/330                       | -697     |             |   |   |

\* INDICATES BASE CLOSURE/REALIGNMENT

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Page 4

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#### Scott AFB IL

PURPOSE: To document answer to question: Section 1B(2)(c)

SOURCE: Managed Care Department, 375TH Medical Group (Ms Kay Pruitt)

METHOD: Called their office at extension 618-256-7699

CONCLUSION: CHAMPUS assignment is an individual provider preference. There are not specalities that are not covered in our area by one or more providers, however, if a patient is sent to a provider that does not accept CHAMPUS, the patient is balance billed.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: Capt David A. Fleurquin, 375th Medical Group, DSN 576-7392 Date: 1 Jun 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer

8 Jun 94

ERRY GANDERSON, MAJ. USAF, MSC CHIEF, FINANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMMAND SURGEON

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06/14/94

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### **REVISED - 13 Jun 94**

#### INSTALLATION WORKSHEET

#### Scott AFB IL

PURPOSE: To document answer to question: Section 2A

Brac 95 Joint Cross Service Group (Medical) Data Call, instructions. SOURCE:

Per the Brac 95 instruction sheet this section was completed by the METHOD: Medical Facilities Management Office, 375TH MG/SGG.

CONCLUSION: See attached worksheet.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Fleurquin, 375th Medical Group, DSN 576-7392 Date: 13 Jun 94 Preparer: Capt

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

Date: 1350194 Ser.

MuT Stuart R Cowles, GAPT, USAF, MSC Chief, Med Log & FAC MGMT Office of the Command Surgeon

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#### BRAC 95 Joint Cross-Spile Grup on Strind and E Dia Ball Stable as specified. If you use a source other than identified in the questions, state your source and rationale. BRAC 95 Joint Cross-Strice Gr

Base Medical Facilities Listing

Phone #: 256-5110 Prepared by: Delores I Huckaby

Date: 5-26-94

MAJCOM:\_\_AMC

06/13/94

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Base: Scott AFB, IL

Organization: 375 Medical Group

| Bidg.<br>No. | Category<br>Code | Category Description                  | Gross<br>Square Feet<br>(as of<br>30Sev94) | Year<br>Constructed | Condition<br>Code &<br>Date of<br>Report |      |
|--------------|------------------|---------------------------------------|--------------------------------------------|---------------------|------------------------------------------|------|
| 1527         | 510411           | Family Practice Modular Building      | -2,910                                     | 1986                | 1 31 Dec                                 | 9)   |
| 1528         | 510125           | Computer Facility                     | 1,327                                      | ·1984               | 1 3there                                 | 7]   |
| 1529         | 510278           | Aeromedical Staging Flight Bldg       | 31,273                                     | 1977                |                                          | 91   |
| 1530         | 510001           | Medical Group Building (Main)         | 246.236                                    | 1958                | 2 31 Dec                                 | 11   |
| 1533_        | 510001           | Flight Medicine & Adminstrative       | 15:000                                     | 1991                | 1 31Da                                   | 11   |
| 1535         | 540243           | Dental Clinic Building                | 21,000                                     | 1983                | 1 3/Dec =                                | 11   |
| 1680         | 510411           | Refill Pharmacy, Optometry            | 9,319                                      | 1956                | 1 31 Dec                                 | 1]   |
| 3270         | 442515           | Medical Supply Warehouse              | 9,000                                      | 1942                | 3 310nt                                  | tj i |
| 3272         | 510713           | Medical Supply Warehouse              | 9,000                                      | 1942                | 3 JDag                                   | 1    |
| 3275         | 510713           | Medical Supply Warehouse              | 9,000                                      | 1942                | 3 3 Dec                                  | į)"  |
| 3279         | 510713           | Medical Supply Warehouse              | 9.000                                      |                     | 3 ) Dec                                  | 11   |
| 5223         | 1                | Animal Clinic Building                | 4,815                                      |                     | 231Dec                                   | 1)   |
| 5551         | 510411           | Cardinal Creek Mental Health          | - 4,608                                    |                     | 1) Dect                                  | 7)   |
|              |                  |                                       |                                            |                     |                                          |      |
|              |                  |                                       |                                            |                     |                                          |      |
|              |                  |                                       |                                            |                     |                                          |      |
|              |                  |                                       |                                            |                     |                                          |      |
|              |                  |                                       |                                            |                     | ·                                        |      |
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|              |                  |                                       | 1                                          |                     |                                          | ĺ    |
|              |                  |                                       | 1                                          |                     | 3                                        |      |
|              | ·                |                                       |                                            |                     |                                          |      |
|              |                  |                                       | 1                                          |                     |                                          |      |
|              |                  |                                       |                                            |                     |                                          |      |
|              |                  |                                       |                                            | {                   |                                          |      |
|              | 1                |                                       |                                            |                     | 1                                        |      |
|              | 1                |                                       | 1                                          |                     | 1                                        |      |
|              | 1                | · · · · · · · · · · · · · · · · · · · | 1                                          |                     |                                          | l    |

## REVISED - 13 Jun 94

USAFMEDCENSCOTT

#### INSTALLATION WORKSHEET

#### Scott AFB IL

| PURPOSE:    | To document answer to question: Section 2 B                                                                             |
|-------------|-------------------------------------------------------------------------------------------------------------------------|
| SOURCE:     | Brac 95 Joint Cross Service Group (Medical) Data Call, instructions                                                     |
| METHOD:     | Per the Brac 95 instruction sheet this section was completed by the Medical Facilities Management Office, 375TH MG/SGG. |
| CONCLUSION: | See attached.                                                                                                           |

I certify that the above information is accurate and complete to the best of my knowledge and belief. Preparer: Capt David A. Fleurquin, 375th Medical Group, DSN 576-7392 Date: 13 Jun 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

Stuart & Coul Date: 1370594

Stuart R Cowles, CAPT, USAF, MSC Chief, Med Log & FAC MGMT Office of the Command Surgeon

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| BRAC 95 Joint Cross- Wis of<br>source other than identified in the | pp of 1 ms in Gase<br>questions, state your so                | And all Junites                        | Actified. If you use                 | . ^                      |  |  |  |  |  |
|--------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------|--------------------------------------|--------------------------|--|--|--|--|--|
| Ov                                                                 | erall Assessment of Bas                                       | Medical Facilities                     |                                      | 3657 .                   |  |  |  |  |  |
| Prepared by: Delores I Hu                                          | Prepared by: Delores I Huckaby Phone #: 256-5110 Date: 5-26-5 |                                        |                                      |                          |  |  |  |  |  |
| MAJCOM: AMC                                                        | Base: Scott AFB,                                              | IL                                     | ,                                    |                          |  |  |  |  |  |
| Organization: 375 Medical                                          | Group                                                         | :                                      |                                      | •                        |  |  |  |  |  |
|                                                                    |                                                               |                                        |                                      |                          |  |  |  |  |  |
| Total Gross Square Feet of Base                                    |                                                               |                                        |                                      | ·                        |  |  |  |  |  |
| JCAHO Life Safety Managemen                                        | t Scores 90 Date of JCA                                       | HO Survey: 2-3 Au                      |                                      |                          |  |  |  |  |  |
|                                                                    | *3 [                                                          |                                        | See.                                 | aton                     |  |  |  |  |  |
|                                                                    | Overall Facility Condit                                       | lon Assessment                         | •                                    |                          |  |  |  |  |  |
| Function/System                                                    | %Adequate                                                     | %Substandard                           | %Inadequate                          | 1                        |  |  |  |  |  |
| 1) Parking                                                         | 5090v                                                         | · /                                    | 150 90                               |                          |  |  |  |  |  |
| 2) Administration                                                  | 5090'                                                         |                                        | 50 070                               | · .                      |  |  |  |  |  |
| 3) Central Sterile Services.                                       | 25.90                                                         |                                        | 175-01                               | •                        |  |  |  |  |  |
| 4) Dental                                                          | 7590                                                          | - 1                                    | 2500                                 |                          |  |  |  |  |  |
| 5) Emergency Services                                              |                                                               |                                        | 100 070                              |                          |  |  |  |  |  |
| 6) Food Services                                                   | . 50.90                                                       | J                                      | ET DI                                | • • •                    |  |  |  |  |  |
| 7) Laboratories                                                    |                                                               | ر                                      | 1400                                 | • •                      |  |  |  |  |  |
| 8) Logistics                                                       |                                                               | ······································ | 10000                                |                          |  |  |  |  |  |
| 9) Inpatient Nursing Units                                         | 25 %                                                          | · · · J.                               | 10070                                | s.<br>∎aan (san ji san s |  |  |  |  |  |
| 10) Labor/Delivery/Nursery                                         | 25%                                                           |                                        | 7.5070                               | •                        |  |  |  |  |  |
| 11) Outpatient Clinic                                              | 25901                                                         |                                        | 1.5 0/0                              |                          |  |  |  |  |  |
| 12) Fharmacy                                                       | 50070                                                         | · 4K-                                  | 75070                                |                          |  |  |  |  |  |
| 13) Radiology                                                      | 2590V                                                         |                                        |                                      |                          |  |  |  |  |  |
| 14) Surgical Sulia                                                 |                                                               | 25.701                                 | 13010                                |                          |  |  |  |  |  |
|                                                                    |                                                               |                                        | 15-10                                |                          |  |  |  |  |  |
| 15) Building Systems<br>a) Structural/Seismic:                     |                                                               |                                        |                                      |                          |  |  |  |  |  |
| b) HYAC:                                                           |                                                               | ······                                 | 100 070                              |                          |  |  |  |  |  |
| c) Plumbing:                                                       |                                                               |                                        | 100070                               |                          |  |  |  |  |  |
| d) Electrical Service:                                             |                                                               |                                        | 10000                                |                          |  |  |  |  |  |
| e) Electrical Distribution:                                        |                                                               |                                        | 10020                                |                          |  |  |  |  |  |
| 1) Emergency Power:                                                |                                                               |                                        | V 100 07 V                           | 1                        |  |  |  |  |  |
|                                                                    |                                                               |                                        | 100 70                               | ant. Hursty              |  |  |  |  |  |
| * The other 50%<br>Correcting it t<br>of 39.2 by<br>not change t   | o include u                                                   | ly 14 of a                             | point & ly<br>point & ly<br>por CAPT | erenure would            |  |  |  |  |  |
| RE                                                                 | VISED ·                                                       | - 13 Jun                               | 94 e. L                              | John , Espis<br>utalial  |  |  |  |  |  |

#### AIR STAFF CORRECTION WORKSHEET

4

**PURPOSE:** To provide corrected answer to question 2B of the Medical Data Call, Scott AFB.

**SOURCE:** JCAHO survey reports maintained in the Air Force Surgeon General office (SGPC).

**METHOD:** Compared information provided by the facility to reports on file in SGPC. Determined the facility did not report the latest JCAHO Life Safety Score.

**CONCLUSION:** JCAHO Life Safety Score is 1.

MAJCOM CONCURS: Maj Cowles, HQ AMC/SGA

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.  $\bigcirc$ 

aura E. dut DATE: 2 Aug 94

AIR STAFF REVIEWER:

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### Scott AFB IL

PURPOSE: To document answer to question: Section 3. A

SOURCE: Air Mobility Commander Base Plan, Tab No. C-1, Master Planning Directive Scott AFB 71-8

METHOD: Measure.

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CONCLUSION: Scott AFB, Illinois is "home" to the 375th Airlift Wing and bases (10) C9-A Aircraft. 0.5 miles is the distance from the Emergency Department to the Runway.

I certify that the above information is accurate and complete to the best of my knowledge and belief.  $M \neq 0$ 

Preparer: Capt David A. Fleurquin, 375th Medical Group, DSN 576-7392 Date: 1 Jun 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

Date: 10 34294

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JOHN T. ODLE, TSgt, USAF HQ AMC/SGXP DSN 576-2205

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#### Scott AFB IL

| PURPOSE:    | To document answer to question: Section 3B                    |
|-------------|---------------------------------------------------------------|
| SOURCE:     | OPLAN 160-87 Contingency Support Plan, 1 Jan 94               |
| METHOD:     | Copied from the source document.                              |
| CONCLUSION: | See attached 3 pages taken from the Contingency Support Plan. |

I certify that the above information is accurate and complete to the best of my knowledge and belief. Preparer: <u>Capt David A. Fleurquin, 375th Medical Group, DSN 576-7392</u> Date: <u>1 Jun 94</u>

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer: Date: 10 3 un 94

JOHN T. ODLE, TSgt, USAF HQ AMC/SGXP DSN 576-2205 ľ

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#### **AIR STAFF CORRECTION WORKSHEET**

**PURPOSE:** To provide corrected answer to Question Number 3B, Scott AFB Questionnaire

SOURCE: Designed Operational Capability (DOC) Statement; FY 96-01 Defense Health Program (DHP) Objective Memorandum (POM) Preparation Instructions; AMC/SGXP Ltr, dated 19 Apr 94, DOC Statement Change

METHOD: Review DOC statement and DHP POM guidance; validate with the MAJCOM readiness point of contact

#### **CONCLUSION:**

(1) Scott has statements that they will terminate medical care for all non-active duty personnel except as required to perform the deployed mission, and divest the medical center of all non-active duty inpatients through either discharge or transfer to local civilian hospitals. These statements should not be included as part of their unique missions. FY 96-01 Medical Program Guidance states the Services will provide health care to all eligible beneficiaries during any contingency operation. Some levels of service may be temporarily degraded until adequate backfill arrives at a facility.

(2) Scott is a designated Casualty Reception Hospital; however, they expand to 348 beds, not to 391 beds.

MAJCOM CONCURS: MSgt Dave Hanzlik, AMC/SGXP, DSN 576-2205

#### **BASE CONCURS**

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: MICHAEL S. JONES, Major, USAF, MSC DATE: 21 June 1994 Medical Plans & Operations Manager Medical Readiness Division Directorate, Medical Programs & Resources Office of the Surgeon General

-271 boda

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f. Activate, occupy, and manage a 200 bed Minimal C acility (Bldg 1911).

g. Function as a Casualty Reception Center (Aeropedical Evacuation Hub) for admission of casualties to the faculity or dispersion to the VAMC or NDMS participating hospitals in the St Louis region.

h. Reduce or eliminate non-active duty outractient services (e.g., Pediatrics, Family Practice, OB/GYN) to focus on treatment of military wartime casualties.

This plan provides the reader the basics for what will occur during a contingency operation. An organized approach to meeting the wartime mission is essential.

#### 4. ASSUMFTIONS:

a. All assigned percention less those mobilized, are available and trained in their respective specialities. All supplies are on have in accordance with (IAW) applicable tables of allowances.

b. Augmentation by ckfill personnel will meet operational needs. Appropriate of s will be assigned to meet our wartime mission EANNEX A (Base Aission Support); ANNEX J (Deployment).

c. Patient treatment will be restricted to active duty military members, only. All non-active duty personnel will be discharged/transferred IAW Annex B (Patient Dispersion). The VAMC and/or profilian hospitals will accept military casualties through activition and operation of the NDMS (ANNEX D).

d. Asualties can be expected as outlined in USAF WMF 1, \_\_\_\_\_ Annex . The base population will fluctuate depending on the naty of the contingency.

e. Other assumptions will be included in each annex, if

5. MISSION: The mission of 375th Medical Group Scott is to ensure maximum wartime readiness by developing and operating a comprehensive, community-based health care system that maintains the health and morale of Air Force members, their families and other beneficiaries. During contingencies, health care resources must expand rapidly to provide medical support for Air Force operations worldwide. Mobilization/Deployment are key to this mission. The medical center is tasked:

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a. To deploy medical personnel as directed by headquarters. Unit Type Codes UTCs which may deploy are FFEB10, FFEB20, FFGK20, FFGK40, FFGKF0, FFGC10, FFGC1, and FFGC2. Total deploying personnel are in excess of 300. I

b. To provide medical treatment support to active duty and authorized DOD employees in support of the wartime mission.

c. To terminate medical care for all non-active duty personnel except as required to perform the deployment mission.

d. To divest the medical center of all non-active duty inpatients either through discharge or transfer to local civilian hospitals. 34% (see left)

e. To expand the impatient bed compliment to 391 operational beds.

f. To establish a 200 bed minimal care facility (recuperative care) for those patients no longer requiring critical care beds, but whose physical condition precludes transfer to a VA hospital (long-term patients), or placement on convalescent leave. Location of the minimal care facility is Bldg 1911, Dormitory Bldg.

g. To serve as the NDMS Federal Coordinating Center for the St. Louis region.

h. To establish six (6) operating rooms staffed 7-day/week, 12 hours per day.

i. To establish and operate a Blood Donor Center (BDC) within 72 hours. The BDC must have a capability to draw a minimum of twenty (20) units of blood per day surging to 100 units of blood per day when directed. 375th Medical Group Scott has the capability to draw and process blood for a thirty day period with available supplies. This blood can be used in support of disaster operations when deemed necessary by the medical center commander and approved by HQ AMC/SG.

j. To operate on a 72 hour workweek (each individual is scheduled to work 6 days a week x 12 hours a day during wartime surge). This workweek is at the discretion of the medical center commander. It may decrease to a 60 hour workweek during wartime emergency (WMF-2, Annex Z).

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#### Scott AFB IL

PURPOSE: To document answer to question: Section 4  $\beta \in 4C$ 

SOURCE: Brac 95 Joint Cross Service Group (Medical) Data Call, inststructions.

METHOD: Per the Brac 95 instruction sheet, this section was completed by the Medical Resource Management Office using the methods on pages 10-16.

CONCLUSION: See attached worksheet

| I certify | that the | e above info | orguation is a | accurate and | complete to | the best of | my knowledge  | and |
|-----------|----------|--------------|----------------|--------------|-------------|-------------|---------------|-----|
| belief.   |          | 1 DH         | FIDIA          |              | •           |             | Date: 1 Jun 9 |     |
| Preparer  | :_Capt   | David A. I   | Pleurquin, 3   | 75th Medical | Group, DS   | N 576-7392  | Date: 1 Jun 9 | 94  |
|           |          |              | Å              |              | •           |             |               |     |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

94 CHIEF, FINANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMMAND SURGEON

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MAJCOM Reviewe:

#### AIR STAFF CORRECTION WORKSHEET

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**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, Scott AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

CONCLUSION: MTF cost for Scott AFB is \$4961.23.

MAJCOM CONCURS: Barbara Clark, HQ AMC/SGAR.

BASE CONCURS.

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I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER:

aun F. Suke DATE: 27 Jun 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

|    | A                                     | В          |                            | D                                     | E                                     | F        | G          |
|----|---------------------------------------|------------|----------------------------|---------------------------------------|---------------------------------------|----------|------------|
|    | 1 COMPUTATION WORKSHEET               | TOTAL COST | TOTAL COST PER CAT III RWP |                                       |                                       |          |            |
|    | 2                                     |            | 375th MEDIC                | AL GROUP SCO                          | TT AFB IL                             | -        |            |
|    | 3                                     |            |                            |                                       |                                       |          |            |
|    | 4 TOTAL MEPRS - A EXPENSE             |            |                            |                                       |                                       | 1        | 26,518,699 |
|    | 5 LESS SELECTED MEPRS - E EXPENSE     |            |                            |                                       |                                       | 1        | -1,286,186 |
|    | 6 PLUS SELECTED MEPRS- F EXPENSE      |            |                            |                                       |                                       |          | 270,631    |
|    | 7                                     |            |                            |                                       |                                       | 1        |            |
|    | 8 TOTAL CAT III - MEPRS               |            |                            |                                       |                                       |          | 25,503,144 |
|    | 9                                     |            | MDISP                      | COST/MDISP                            | BDISP                                 | 1        | 1          |
| 1  | O ADJUSTED TO BIOMETRICS              |            | 7,517                      | 3392.73                               | 7508                                  | 1        | 26,229,936 |
| 1  | 1                                     |            | TOT RWP                    | COST/RWP                              | CAT II RWPS                           | <u> </u> |            |
| 1  | 2 COST OF CAT III SUBSET RWPS         |            | 6654.0898                  | 3,941.93                              | 27                                    |          | -106,432   |
| 1  | 3                                     |            |                            |                                       |                                       |          |            |
| 1  | 4 TOTAL EST'D CAT III INPATIENT EXP   |            |                            |                                       |                                       |          | 26,123,504 |
| 1  | 5                                     |            |                            |                                       |                                       | 1        |            |
| 1  | 6 EST'D CAT III MEPRS INPATIENT COSTS |            |                            |                                       |                                       | 1        | 26,123,504 |
| 1  | 7                                     |            |                            |                                       |                                       |          |            |
| 1  | B TOTAL CAT III RWPS                  |            |                            |                                       |                                       |          | 6654.0898  |
| 1  | 9                                     | ·          |                            |                                       |                                       |          |            |
| 2  | UNADJUSTED UNIT COST                  |            |                            |                                       |                                       |          | 3957.99    |
| 2  | 1                                     |            | CAT III                    |                                       |                                       |          |            |
| 2: | 2 CONVERSION FACTOR                   | PER DAY    | TOT DAYS                   | TOT RWP                               | DAYS/RWP                              | PER RWP  |            |
| 2  | 3 DMDC/MEPRS                          | 77.00      | 36,274                     | 6654.0898                             | 5.3011                                | 408.18   | 408.18     |
| 2  | 4                                     | · ·        |                            |                                       |                                       |          |            |
| 2  | 5 TOTAL COST TO DISTRIBUTE            |            |                            |                                       |                                       |          | 4366.17    |
| 2  | 6                                     |            |                            | ·                                     |                                       |          |            |
|    | 7 ADJUSTMENT CATEGORIES               |            | CIV PAY                    | MILPAY                                | OTHER                                 |          | TOTAL      |
| 2  | 8                                     |            |                            |                                       |                                       |          |            |
| 2  | INPATIENT FACTORS                     |            | 15.00%                     | 56.00%                                | 29.00%                                |          | 100.00%    |
| 3( |                                       |            |                            | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · |          |            |
|    | 1 TOTAL COST DISTRIBUTED              |            | 654.93                     | 2445.06                               | 1266.19                               |          | 4366.18    |
| 3: |                                       | ]          |                            |                                       |                                       |          |            |
|    | 3 FY93 PAY RAISE FACTOR (3.7%)        | 0.037      |                            |                                       |                                       |          |            |
|    | 4 CIVILIAN                            |            | 24.23                      |                                       |                                       |          | 24.23      |
| 3  | 5 MILITARY                            |            |                            | 90.47                                 |                                       |          | 90.47      |

Page 1

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| 3  | 6                        |          |        |          |         |           |
|----|--------------------------|----------|--------|----------|---------|-----------|
| 3  | 7 SUBTOTAL               |          | 679.16 | 2,535.53 | 1266.19 | 4480.88   |
| 31 | 3                        |          |        |          |         |           |
| 39 | FY94 PAY RAISE FACTOR    |          |        |          |         |           |
| 4( | CIVILIAN (3/4 OF 3.96%)  | 0.0297   | 20,17  |          |         | 20.17     |
| 4  | MILITARY (3/4 OF 2.2%)   | 0.0165   |        | 41.84    |         | 41.84     |
| 4: | 2                        |          |        |          |         |           |
| 43 | SUBTOTAL                 |          | 699.33 | 2577.39  | 1266.19 | 4542.91   |
| 44 |                          |          |        |          |         |           |
| 45 | GOVT SHARE UNFUNDED      | 0.147    |        |          |         |           |
| 46 | CIV RETIREMENT (14.7%)   |          | 102.80 |          |         | 102.80    |
| 47 |                          |          |        |          |         |           |
| 48 | SUBTOTAL                 |          | 802.13 | 2577.39  | 1266.19 | 4645,71   |
| 49 |                          |          |        |          |         |           |
| 50 | ASSET USE CHARGE (4.0%)  | 0.04     |        |          |         |           |
| 51 |                          |          | 32.08  | 103.10   | 50.65   | 185.83    |
| 52 |                          |          |        |          |         |           |
| 53 | SUBTOTAL                 |          | 834.21 | 2680.49  | 1316.84 | 4831.54   |
| 54 |                          |          |        |          | ····    |           |
| 55 | DOD DEFLATOR             | 0.923361 |        |          |         |           |
| 56 |                          |          |        |          | 109.30  | 109.30    |
| 57 |                          |          |        |          |         |           |
| 58 | GRAND TOTAL COST PER RWP |          | 834.21 | 2680.49  | 1426.14 | . 4940.84 |

Page 2

#### INSTALLATION WORKSHEET

1

#### Scott AFB IL

**PURPOSE:** To document answer to question: Section 5A

SOURCE: St Louis Area Business Health Coalition. An Industry's Financial overview Apr 94

METHOD: Abstracted from the source document.

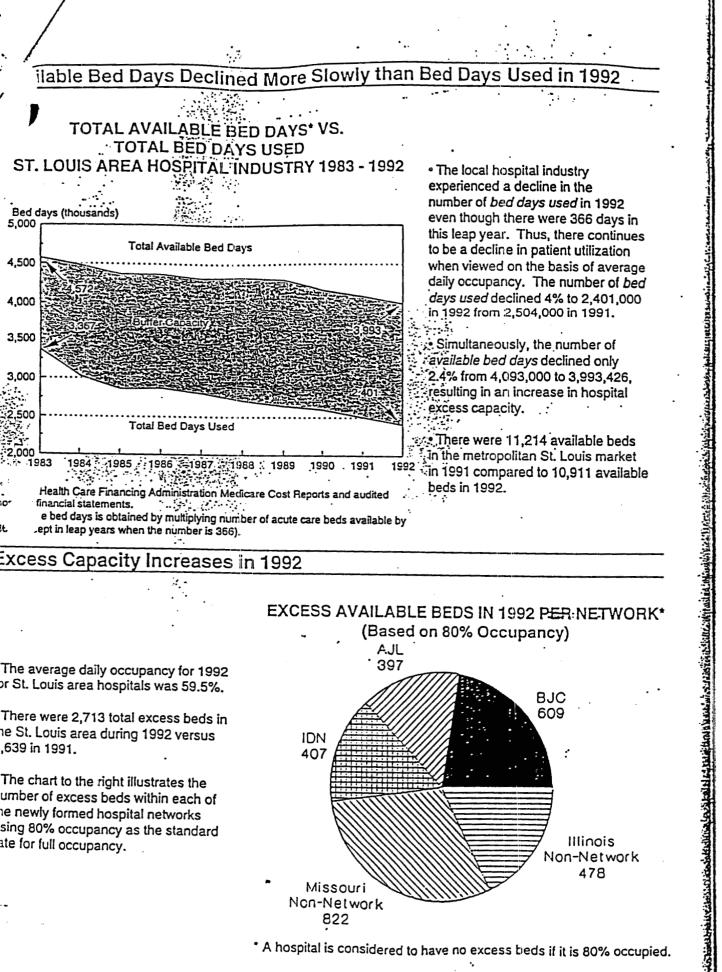
CONCLUSION: St Louis area has excess bed capacity. Closure of inpatient activities could conceivably be absorbed by the local community. See attached.

I certify that the above information is accurate and complete to the best of my knowledge and belief. Preparer: <u>Capt David A. Fleurquin. 375th Medical Group. DSN 576-7392</u> Date: <u>1 Jun 94</u>

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer

in 94 CHIEF, FIMANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMMAND SURGEON



Missouri Non-Network 822

umber of excess beds within each of he newly formed hospital networks sing 80% occupancy as the standard ate for full occupancy.

\* A hospital is considered to have no excess beds if it is 80% occupied.

Illinois

Non-Network 478

#### INSTALLATION WORKSHEET

#### Scott AFB IL

#### PURPOSE: To document answer to question: Section 5B

SOURCE: HQ AMC/SG briefing provided to the 375th Medical Group by Col Linda Sterlie HQ AMC/SGN

METHOD: Data extracted from her briefing.

CONCLUSION: More than 50 percent of our beneficiary population (retiree and dependends) would remain in the area and could be absorbed into the local health care systems including the St Louis area. However, the only military associated facility is the St Louis VA Medical Center Jefferson Barricks and probally could not absorb the entire population.

With the birth of the Health Care Reform Act - thus implementing Tri-Care for our military beneficiaries, health care could be provided in any medical treatment facility military or civilian, therefore health care could/should be available depending on the program purchased by our patients. See attached.

| I certify that the above information is accurate and complete to the best of my knowledge and                |
|--------------------------------------------------------------------------------------------------------------|
| belief.<br>Preparer: <u>Capt David A. Fleurquin, 375th Medical Group, DSN 576-7392</u> Date: <u>1 Jun 94</u> |
| Preparer: Capt David A. Fleurquin, 375th Medical Group, DSN 576-7392 Date: 1 Jun 94                          |
| · · · · · · · · · · · · · · · · · · ·                                                                        |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM REVIEWER:

8 Jun 94 SON, MAJ, USAF, MSC

HEF, FINANCIAL PLANS & BIOSTATISTICS

22

### **DoD Heatthcare Plan The Plan <u>Prior</u> to National Reform**

Active Duty Must Use Military System
 All Others Have Three Military Choices

- "Tricare Prime" Health Maintenance Organization (HMO)

- "Tricare Extra" Preferred Provider Organization (PPO)

- "Tricare Standard" Fee-For-Service Plan (CHAMPUS)

Phased-In Through 1997

Tricare Prime (HMO) Key Features

- Uses Military Facility & Network
- **CHAMPUS Benefit Plus Other Services**
- Annual Enrollment Fee Plus Small Co-Pay
- No Deductibles
- Patient Access Through Primary Care Managers
  - I Controlled Referrals to Specialists

-Uses Military Facility and Civilian Network Discounted Co-Pays When Using Network Tricare Extra & Standard HQ AMC Office of the Command Surgeon Tricare Standard (Fee-For-Service Plan) -Most Choice & Cost For Patient Key Features Standard CHAMPUS Deductibles Apply Tricare Extra (PPO)

### **Proposed Tricare Costs**

Care for Active Duty is Free

Care for Others in Military Facility:

- -Outpatient is Free
- -Hospital Charges the Same as Today

■ Civilian Care for Family Members of <u>E-4 & Below:</u>

| Tricare<br>Plan | Enrollment<br>Fee (Annual) | Deductible<br>(Annual) | Outpatient<br>Visit | Hospital<br>Stay     |
|-----------------|----------------------------|------------------------|---------------------|----------------------|
| Prime           | <b>\$ 0</b>                | <b>\$ 0</b>            | \$ 5                | Greater of<br>\$9.30 |
| Extra           | N/A                        | \$50 - \$150           | 15%                 | per day              |
| Standard        | N/A                        | \$50 - \$150           | 20%                 | or \$25              |

| ÿ                      |                                                                                      | Above:                                                             | Hospital<br>Stay           | Greater of<br>\$9.30 | per day<br>or \$25             | n                                    |  |
|------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------|----------------------|--------------------------------|--------------------------------------|--|
| re Costs               | ility:                                                                               | as Today<br>ers of <u>E-5 &amp;</u>                                | Outpatient<br>Visit        | \$ 10                | 15%<br>20%                     | nand Surge                           |  |
| Proposed Tricare Costs | Duty is Free<br>in Military Facility:<br>Free                                        | ges the Same as Today<br>Family Members of <u>E-5 &amp; Above:</u> | Deductible<br>(Annual)     | 0\$                  | \$150 - \$300<br>\$150 - \$300 | e of the Com                         |  |
| Proposa                | Care for Active Duty is Free<br>Care for Others in Military F<br>-Outpatient is Free |                                                                    | Enrollment<br>Fee (Annual) | \$ 35 - \$70         | N/A<br>N/A                     | HQ AMC Office of the Command Surgeon |  |
|                        | Care<br>Care                                                                         | ■ Civili                                                           | Tricare<br>Plan            | Prime                | Standard                       | H                                    |  |

## **Proposed Tricare Costs**

Care for Active Duty is Free

Care for Others in Military Facility:

- -Outpatient is Free
- -Hospital Charges the Same as Today
- Civilian Care for <u>Retirees</u>, <u>Their Family Members</u>, and all Others:

| Tricare<br>Plan | Enrollment<br>Fee (Annual) | Deductible<br>(Annual) | Outpatient<br>Visit | Hospital<br>Stay<br>Lesser of: |
|-----------------|----------------------------|------------------------|---------------------|--------------------------------|
| Prime           | <b>\$ 50 - \$100</b> /     | <b>\$ 0</b>            | \$15                | \$125/day or 25%               |
| Extra           | N/A                        | \$150 - \$300          |                     | \$200/day or 25%               |
| Standard        | N/A                        | \$150 - \$300          | 25%                 | 25%                            |

# How It Will Work

Twelve Regional Lead Agents

- -Healthcare Plan For Region
- -Consolidate Purchasing Power
- -Supplemental Civilian Contracts
- -Coordinate Referrals
- -Monitor Quality, Access, Satisfaction
- **–Accountable For CHAMPUS Budget**
- -No Control Of Facility O&M Or Personnel
- -Funded By Capitation
- -Incentive Is To Enroll Beneficiaries
- USAF Has Four Lead Agents

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| HQ     | AMC Office of the | e Command Surgeon                      |
|--------|-------------------|----------------------------------------|
| 12     | FEB 94            |                                        |
| 11     | <b>SEP 94</b>     | FAIRCHILD, McCHORD                     |
| 10     | FEB 94            | TRAVIS                                 |
| 9      | FEB 94            | MARCH                                  |
|        |                   | McCONNELL                              |
| 8      | MAY 96            | GRAND FORKS, MALMSTROM                 |
| 7      | MAY 96            |                                        |
| 6      | MAY 95            | •                                      |
| 5      | MAY 97            | SCOTT, GRISSOM                         |
| 4      | NOV 95            |                                        |
| 3      | NOV 95            | CHARLESTON                             |
| 2      | MAY 97            |                                        |
| 1      | NOV 96            | ANDREWS, DOVER, McGUIRE<br>PLATTSBURGH |
| REGION | DATE              | AMC BASES                              |
|        |                   |                                        |

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# After National Healthcare Reform

- Active Duty Must Use Military System
- All Others Will Choose a Tricare Plan or a Competing Civilian Plan
- Competition Will Drive Service Improvements

| Tricare Product | <b>Potential Competitor</b> |
|-----------------|-----------------------------|
| Prime           | Kaiser Foundation HMO       |
| Extra           | Blue Cross & Blue Shield    |
| Standard        | Prudential                  |

# Document Separator

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PURPOEE: To document the answer to BRAC 95 Joint Corss-Service Group Medical Data Call Question Number I.A.I.d

SOURCE: Manpower Data File Report, dtd 19 May 94

METHOD: Contacted Mrs Peggy Shepard, Manpower, DSN 965-2126, who extracted Data from the report.

CONCLUSION: There are no changes anticipated in military population through the year 2001.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief. A.G. Date 8.J. 54 ms.e Signature

GEORGE G. COX, GM-13, 20 CES/CEE, 965-2803

MAJCOM Reviewer: 1 certify the above information is accurate and complete to the boat of my knowledge and belief.

Westwater Date 10 June 84 Jerry P. Westwater, Major, SCAH, PSN: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service Group<br>Medical Data Call Question Number 1.A.2.                                                                                                |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SOURCE:     | County Planning Office, Sumter, SC                                                                                                                                                                     |
| METHOD:     | Telephone call to County Planning Office - Phone: (803)773-1555                                                                                                                                        |
| CONCLUSION: | Total military and civilian population in the catchment area is 388,000, based on 1990 actual census data. There is not a more recent data source nor is there a formal projection available for 1994. |

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

- Date 9 fr 94 Kel Signature

WILLIAM R. RENWICK. LI Col, SGA, 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

my P. Westwater \_ Dais 10 June 94 Signature Signature Lerry P. Westwater, Major, SCAH, BN: 574-7874 Typed Name, Rank, Office Symbol. DSN Number

| PURPOSE:    | To document the answer to BRAC 95 Joint Croce Service Group<br>Medical Data Call Question Number I.B.1.a. |
|-------------|-----------------------------------------------------------------------------------------------------------|
| SOURCE:     | American Hospital Association Guide to the Health Care<br>Facilities - 1993 Edition                       |
| METHOD:     | Extracted from above reference                                                                            |
| CONCLUSION: | Sec attached table.                                                                                       |

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 6 Atm 94 Signature

WILLIAM R. RENWICK, Lt Col, SGA. 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the

hest of my knowledge and helief

Signature Jerryf. Westwater, Mojor, SGAH, USN: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

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I.B.1.a. -Houpital Catchingers Areas a defined as where I alp codes causing from the custor of the MTF within a taches of 40 miles. If you are neguined as use another baspitalit, as well as all civit an incruduals. Community inequinations as an example in the ANTA's Hospital Statistics or Economical Clurke put ligations (6.3. short error II. Civilian Catelement Information - (Heepitals and Non-Land Agent Meetical Conters Only Compiler This - Citales and Kemler, Laukined, Travis BLAC 93 Juint Grass-Service Group for MEB's and GME Data Call. Complete as specified. If you use a secure other them then the Aperlant. (J) Catchmand Aren Canazandiy Haspiala. (a) Please hat is the table below all the Executionicy nospitate in your local 40 mile catchered and. Include other Department of Defense and foderal

1. MINI 10.00 HEEYLET\_IL

| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service Group<br>Medical Data Call Question Number I.B.1.b.                                                                                                          |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SOURCE:     | Regional Transportation Authority, Sumter SC<br>Phone: (803)775-9347                                                                                                                                               |
| METHOD:     | Telephone calls                                                                                                                                                                                                    |
| CONCLUSION: | There is public transportation within the city of Sumter and the city of Columbia. Although there currently is no service from either city, plans are to begin service from Sumter to Shaw AFB in the summer 1994. |

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 7Au 94 Signature

#### WILLIAM R. RENWICK, Lt Col, SGA, 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.  $\bigcirc$ 

Jerry P. Westwater Date 10 June 94 Jerry P. Westwater Major, SGAH, ASN: 574-7874 Typed Name, Rank, Office Symbol. DSN Number

| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service Group<br>Medical Data Call Question Number I.B.2.a.                                             |                                                                |  |  |  |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|--|--|--|
| SOURCE:     | Research and Statistics, Board of<br>Columbia, SC                                                                                                     | Medical Examiners                                              |  |  |  |
| METHOD:     | Telephone call to Joelie Snyder.                                                                                                                      | Phone:(803)734-3826                                            |  |  |  |
| CONCLUSION: | PROVIDER TYPE<br>Primary Care<br>General and Family Practioners<br>Internal Modicine<br>Pediatrics<br>OB/Gyn<br>Physician Extenders<br>Specialty Care | AS OF 30 SEP 94<br>396<br>133<br>108<br>87<br>68<br>147<br>763 |  |  |  |

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.  $M \cap D$ 

Date 7 Jun 94 Signature

WILLIAM R. RENWICK. Lt Col, SGA, 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Junp. Westusters Date 10 JUN-94 Jerry P. Westwater, May or SCAH DSN: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

#### INSTALLATION WORKSHEET SHAW AFB, SOUTH CAROLINA

| PURPOSE:    | To document the answer to BRAC 95 Joint Cress-Service Group<br>Modical Data Call Question Number I.B.2.b.                                                      |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SOURCE:     | Civilian provider offices                                                                                                                                      |
| METHOD:     | Based on experience of 20th Medical Group Health Benefits Advisors,<br>Ms Dorothy Feldman, in obtaining appointments for beneficiaries.<br>Phone: DSN 965-3130 |
| CONCLUSION: | The availability/accessibility of civilian providers is more than adequate to meet patient's needs in the Sumter/Columbia area.                                |

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.  $\int \frac{\partial P}{\partial r} dr$ 

RRent \_ Date 71 ... 94

WILLIAM R. RENWICK, Lt Col, SGA, 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief. 0 < l > 0 < l > 1

Jeng P. Westwater Date 10 June 94 Signature Jenry P. Westwater, Major, SGAH, DSN: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service Group<br>Medical Data Call Question Number I.B.2.c.                                                           |  |  |  |  |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|
| SOURCE:     | Civilian provider offices                                                                                                                                           |  |  |  |  |
| METHOD:     | Based on experience of the 20th Medical Group Health Benefits Advisor,<br>- Ms Dorothy Feldman, in obtaining appointments for beneficiarles.<br>Phone: DSN 965-3130 |  |  |  |  |
| CONCLUSION: | There are no pediatric neurologists in the attachment area who accept CHAMPUS assignment.                                                                           |  |  |  |  |

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 7 from 94 Signature

WILLIAM R. RENWICK, Lt Col, SGA, 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Jong P. Westwater Date 10 June 94 Signature Jerry P. Wastwater, Major, SCAH, DSN: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

1

| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service Group<br>Medical Data Call Question Number II.A.  |
|-------------|---------------------------------------------------------------------------------------------------------|
| SOURCE:     | Base Civil Engineering Real Property Records                                                            |
| METHOD:     | Extracted data from Real Property Records by telephone call to<br>Mrs Barbara Smith, RPO, DSN: 965-2551 |
| CONCLUSION: | See attached                                                                                            |

Preparer: 1 certify the above information is accurate and complete to the best of my knowledge and belief.

. No in Date 194-94 Signature

WILLIAM R. RENWICK, Lt Col, SGA, 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Junp. Westing Date lo June 94 two nathre Jerry J. Westwater Marior, SEGH, 151: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

1

ERAC 35 Isini Cross-Service Group for MTFs and GMR Data Call. Complete as specified. If you use a security other than identified in the questions, since your pourse and rationals.

Base Madical Facilities Listing

Propared by: Mr. Sam Atkins Prome # DSN 965-3483 Dates 3 JUN 94

MAJOOMA ACC BASES Shaw AFB

Organisations 20th Medical GROUP

| ilide.<br>Mo.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Category<br>Cade | Cutogory Description         | Gross<br>Square Feel<br>(se.of<br>305(m/94) | X this<br>Countracted | Condition<br>Code &<br>Date of<br>Report |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|---------------------------------------------|-----------------------|------------------------------------------|
| 2005                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 510-713          | Medical Storage              | 9,120                                       | 1445                  | 301193                                   |
| 404                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 510-125          | Medical Administration       | 4:185                                       | 1953                  | JUN 43                                   |
| and the second s | 550-145          | Occupational Medical Service | 2,892                                       | 1959                  | JUN 93                                   |
| and the second se                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 540-243          | Dental Clinic                | 16,528                                      | 1976                  | JYN 93                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 171-214          | Physical Traine UNit         | 4,516                                       | 1959                  | 3 23                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 510-011          | Composite Medical Facility   | 100.511                                     | (965                  | Jun 93                                   |
| The statement of the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 510 - 125        |                              | 3,364                                       | (988                  | JUN 93                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 742-515          |                              | 8,100                                       | (985                  | JUN 93                                   |
| S. Andrew Contraction of Contraction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                  |                              | 5,015                                       | 1984.                 | 204.93                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 218-175          |                              | 3.024                                       | 1992                  | JUNGE                                    |
| 1034                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 510-125          | Medice ( Homist) (1          |                                             |                       |                                          |
| v                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                  |                              |                                             |                       |                                          |
| <b></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ļ                |                              | 1                                           |                       |                                          |
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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  |                              | 1                                           |                       |                                          |
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STAR - ZISSOGAR

| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service Group<br>Medical Data Call Question Number II.B |
|-------------|-------------------------------------------------------------------------------------------------------|
| SOURCE:     | Hospital Facility Management Records                                                                  |
| METHOD:     | Extracted from existing records                                                                       |
| CONCLUSION: | See attached                                                                                          |

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.  $(1 \cdot m_{12}, \dots, m_{12})$ 

Konwin Date 6 Jun 94 Signature

WILLIAM R. RENWICK, LI Col, SGA, 965-2006

MAJCOM Reviewen. I writify the above information is accurate and complete to the best of my knowledge and belief. (a + b) = (a + b)

Junp. Westwater Date 10 JYNe 94 Signature Jerry P. Westwater, Major, S6Att, ASN: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

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SRAC IS Joint Cross-Service Group for MIRs and GME Data Call. Complete or specified. If you use a source other then identified in the gambers, that your pourse and rationale.

| •                                                                                         | Versil Amorphent of Bass                     |                                | _                                     |
|-------------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------|---------------------------------------|
| Propared by: Mr. San 1                                                                    | Atkins Moo                                   | · DSN 965-34                   | 33 mars 3 Juni                        |
| MAICOM: ACC                                                                               | Beer Shaw Af                                 | <u>.</u> g                     |                                       |
| Organization 20th Me                                                                      | dical GROUP                                  |                                |                                       |
|                                                                                           |                                              |                                |                                       |
| Total Group Square Feel of Bar                                                            | · Modical Facilities                         | 57,295                         |                                       |
| ICANO ILL'S Balaty Managette                                                              |                                              | 21-27                          | - Jul 91                              |
| * Per phone con w/c                                                                       | Chief Dumez, A<br>Overall Facility Condition | FSG. (202)70<br>to Assument be | n-555-1 +<br>0 1. Par                 |
| Function/System                                                                           | #Adagente                                    | 9-Substandard                  | % Inadequate                          |
| 1) Parking                                                                                | 100 1                                        |                                |                                       |
| 2) Administration                                                                         | 80 -                                         |                                | 20                                    |
| 3) Central Starile Services.                                                              | 100 1                                        |                                |                                       |
| 4) Destal                                                                                 | 100/                                         |                                |                                       |
| 5) Banargenacy Services                                                                   | 1001                                         |                                |                                       |
| () Food Startism                                                                          | 100                                          |                                |                                       |
| 7) Laboratorica                                                                           | 90-1                                         |                                | (0)                                   |
| 8) Logistice                                                                              | 751                                          |                                | 25                                    |
| 9) Inpatient Nursing Union<br>10) Lobos/Delivery/Norsery                                  | 1001                                         |                                |                                       |
| 12) Outpatient Clinic                                                                     | 100 -<br>75 V                                |                                | 25                                    |
| (2) Esencer                                                                               | 50 /                                         |                                | 50                                    |
| Just v verstander b                                                                       |                                              |                                | 25                                    |
| 13) Radiology                                                                             | 700                                          |                                |                                       |
| 13) Radiology<br>14) Surgical Suize                                                       | 75                                           | 3                              |                                       |
| 14) Surgical Silon<br>15) Building Systems                                                | 100 /                                        | 5                              |                                       |
| 14) Surgical Size<br>15) Building Systems<br>a) Semetural/Seise                           | 100 /                                        |                                | · · · · · · · · · · · · · · · · · · · |
| 14) Surgical Sitzs<br>15) Building Systems<br>a) Sauctural/Season<br>b) HVA               | 100 /<br>c 75 /                              | 25 2                           | · · · · · · · · · · · · · · · · · · · |
| 14) Surgical Slize<br>15) Building Stateme<br>a) Semetural/Seisen<br>b) HVA<br>c) Plumbin | 100 /<br>C 75 /<br>E 80 /                    |                                |                                       |
| 14) Surgical Stim<br>15) Building Systems<br>a) Sencetral/Seten<br>b) RVA                 | 100 /<br>                                    | 25 2                           |                                       |

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PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group Medical Data Call Question Number III.A.

SOURCE: Vehicle odometer

METHOD: Actual measurement

CONCLUSION: Distance - .5 miles.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

fun 94 Signature

WILLIAM R. KENWICK, LT COI, SUA, 903-2006

MAJCOM Reviewer: I certify the above information is assume and complete to the best of my knowledge and belief.

Signature Jerry P. Westwater, Major, SGAH, DSN: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service Group<br>Medical Data Call Question Number III.B.                   |
|-------------|---------------------------------------------------------------------------------------------------------------------------|
|             |                                                                                                                           |
| SOURCE:     | Designed Operational Capability (DOC) Statement for the 20th Air<br>Transportable Hospital. 20th Medical Group, 30 Nov 93 |
|             |                                                                                                                           |
| METIIOD:    | Extracted from DOC Statement, Sections II and IV                                                                          |
| CONCLUSION: | - 90 Bed Hospital Expansion                                                                                               |
|             | - 500 Bcd Minimal Care Center                                                                                             |
|             | - Blood Donor Center                                                                                                      |
|             | - 50 Bed Air Transportable Hospital                                                                                       |
|             | - 4 Air Transportable Clinics                                                                                             |
|             | - Second Echelon Patient Decontamination Team                                                                             |
|             | - Second Echelon Patient Detrieval Toom                                                                                   |

- Second Echelon Patient Retrieval Team

- One HALO Tcam in support of AF/Army special operations

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 9 Justy Signature

WILLIAM R. RENWICK, Lt Col. SGA, 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

-

Date 10 JUNA 94 P. Westurator Jerry A. Westwater, Major, SGAH DSN: 579-2874 Typed Name, Rank, Office Symbol, DSN Number

 PURPOSE:
 To document the answer to BRAC 95 Joint Cross-Service Group Medical Data Call Question Number III.C.

 SOURCE:
 As identified in the Medical Data Call

 METHOD:
 As identified in the Medical Data Call

ULARY OF U.S.

CONCLUSION. Operating bods 25

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief. (1-M)

Date 6 Jun 94 Signature

WILLIAM R. RENWICK, LI COI, SGA, 965-2006

MAICOM Reviewer: 1 certify the above information is accurate and complete to the best of my knowledge and belief.

Jen P. Westweiter Date 10 June 94 Signature Jerry P. Westweiter, Mayor SCAH, Dow: 574-7874 Typed Name, Rank. Office Symbol, DSN Number

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| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service Group<br>Medical Data Call Question Number III.D. |
|-------------|---------------------------------------------------------------------------------------------------------|
| SOURCE:     | Base Real Property Records                                                                              |
| METHOD:     | Extacted data from Real Property records                                                                |
| CONCLUSION: | Expanded Beds - 90 (The hospital was originally constructed as a 90 bed Facility).                      |

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.  $(1 - M_{12}) = 0$ 

Date 706, 94

WILLIAM R. RENWICK, Lt Col, SGA, 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.  $\bigcirc$ 

Jung P. Westwater Date 10 JUNe 94 Stenature Jerry P. Westwater Major, SGAH, 05N: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

#### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, Shaw AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call.

METHOD: During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

• CONCLUSION: MTF cost for Shaw AFB is \$4490.39.

MAJCOM CONCURS: Phyllis Morris, HQ ACC/SGAF.

BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER:

duhl DATE: 27 Jun 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group Medical Data Call Question Number IV

SOURCE: As identified in the Medical Data Call

As identified in the Medical Data Call METHOD:

CONCLUSION: See anached worksheet.

Preparer: I centify the above information is accurate and complete to the best of my knowledge and belief.

ich Date 6 Jun 94 Signature

WILLIAM R. RENWICK, LI Col, SGA, 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the

best of my knowledge and belief.

Stenature Date 10 June 99 Stenature Serry P. Wes file for, Najor, SGAH, ASN: 574-7879 Typed Name, Rank, Office Symbol. DSN Number ang. Mestration

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#### BRAC.XLS

| TOTAL COSL | Per CATIII RW                     | P                                                                                                                     |                                                                         | Į.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | i                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            | 20th Medical                      | Group                                                                                                                 |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|            |                                   | į                                                                                                                     |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|            |                                   | !                                                                                                                     |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6,733,67                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|            |                                   |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,150,30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|            | +                                 |                                                                                                                       | <b></b>                                                                 | <u></u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5,064                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|            |                                   |                                                                                                                       | <u>}</u>                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 4,588,34                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|            | Mdisp                             | Cost/Mdisp                                                                                                            | Bdisp                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|            |                                   |                                                                                                                       | 2757                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 4,598,894                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|            | Tot Rwp                           | Cost/Rwp                                                                                                              | Cat II Rwps                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|            | 1619                              | 2,840.58                                                                                                              | 4,738.04                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,345,87                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|            |                                   |                                                                                                                       |                                                                         | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4,588,341                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|            |                                   |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|            |                                   |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 9,242,404                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|            |                                   |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,571.70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|            | }                                 |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,063.03                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|            | 1                                 | Cat III                                                                                                               |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Per Day    | Tot Days                          | Tot Rwp                                                                                                               | Days/Rwp                                                                | Per Rwp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$77.00    | 1,209                             | 1,571.70                                                                                                              |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 100.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|            |                                   |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2163.13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            |                                   |                                                                                                                       |                                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|            | Сіурау                            | Milpay                                                                                                                | Other                                                                   | · • •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|            | 15%                               | 56%                                                                                                                   | 29%                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 100%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|            | 4004 47                           | 41 214 25                                                                                                             | 4007.04                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.400.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|            | N374 47                           |                                                                                                                       | \$427.31                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2.163.13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 3.70%      |                                   |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|            | \$12.01                           |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$12.01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            |                                   | \$44.52                                                                                                               |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$44.82                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            | \$336.48                          | \$1,256.17                                                                                                            | \$627.31                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$2,219.96                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|            |                                   |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 0.03       | \$9,99                            |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$9.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|            |                                   | \$20.73                                                                                                               |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$20.73                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            | \$346.47                          | \$1,276.90                                                                                                            | \$627.31                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$2,250.68                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 0.147      |                                   |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|            | \$50.93                           |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$60.93                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|            |                                   |                                                                                                                       |                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|            | \$77.00<br>3.70%<br>0.03<br>0.017 | Мdisp<br>2764<br>Тоt Rwp<br>1619<br>99г Day<br>\$77.00<br>200<br>200<br>200<br>200<br>200<br>200<br>200<br>200<br>200 | 2764           Tot Rwp         Cost/Rwp           1619         2,840.58 | Mdisp         Cost/Mdisp         Edisp           2764         2757           Tot Rwp         Cost/Rwp         Cet II Rwps           1619         2,840.58         4,738.04           1619         2,840.58         4,738.04           1619         2,840.58         4,738.04           1619         2,840.58         4,738.04           1619         2,840.58         4,738.04           1619         2,840.58         4,738.04           1619         2,840.58         4,738.04           1619         2,840.58         4,738.04           1619         2,840.58         4,738.04           1619         2,840.58         4,738.04           1619         2,840.58         1,38.04           1200         1,209         1,571.70         1.3           15%         56%         29%         1.3           15%         56%         29%         1.3           15%         56%         29%         1.3           15%         56%         29%         1.3           15%         56%         29%         1.3           15%         56%         29%         1.3           15% | Mdisp         Cost/Mdisp         Bdisp           2764         2767           Tot Rwp         Cost/Rwp         Cat II Rwps           1619         2,840.56         4,738.04           Cat III         Cat III         Cat III           Per Day         Tot Days         Tot Rwp           Bata         Tot Bata         Cat III           Clvpay         Milpay         Other           15%         56%         29%           612.01         \$44.52           \$336.48         \$1 |

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#### BRAC.XLS

| Asset Use Charge (4.0%)  | 0.04     |          |            |          |            |
|--------------------------|----------|----------|------------|----------|------------|
|                          |          | \$15.90  | \$51.08    | \$25.09  | \$92.07    |
| Subtotal                 |          | \$413.30 | \$1,327.98 | \$652.40 | \$2,393.68 |
| DeD Defletor             | 0.923361 |          |            |          |            |
| ·                        |          |          |            | \$54.15  | \$54.15    |
| Grand Total Cost Per RWP |          | \$413.30 | \$1,327.98 | \$706.56 | \$2,447.83 |

| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service Group<br>Medical Data Call Question Number V.A.                                                                                                |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SOURCE:     | Local civilian hospital management                                                                                                                                                                   |
| METHOD:     | Conversation with Mr. Jay Cox, President/CEO, Tuomey Regional Medical<br>Center. Phone: (803) 778-8600                                                                                               |
| CONCLUSION: | The reduction or closure of MTF impatient capability would have<br>no significant inpact on the catchment area. Necessary inpatient services<br>are available and accessible in the local community. |

Preparer: I certify the above information is accurate and complete to the best of my knowledge and helief.

\_ Date 7 1 4 94 San Signature

WILLIAM R. RENWICK, Lt Col, SGA, 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief. Prop P, W extra for P and 
Jerry P. Westwater, Najor, SGAH, USN: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

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#### INSTALLATION WORKSHEET SHAW AFB, SOUTH CAROLINA

| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service Group<br>Medical Data Call Question Number V.B.                                                                                       |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SOURCE:     | Local civilian hospital management                                                                                                                                                          |
| METHOD:     | Conversation with Mr. Jay Cox, President/CEO, Tuomey Regional<br>Medical Center. Phone: (803) 778-8600                                                                                      |
| CONCLUSION: | The closure of the entire MTF would have no significant impact on<br>the catchment area. Necessary health services for beneficiaries in the<br>area can be provided by the local community. |

Kenne Dato 7 Jun 94 Signature

#### WILLIAM R. RENWICK, Lt Col, SGA, 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Jerry P. Westwater Date 10 June 79 Jerry P. Westwater Major, 56AH, ASN: 574-7879 Typed Name, Rank, Office Symbol, DSN Number

#### INSTALLATION WORKSHEET SHAW AFB, SOUTH CAROLINA

| PURPOSE:              | To document the answer to BRAC 95 Joint Cross-Service Ga<br>Medical Data Call Question Number I.B.2.4L                                            | ແບ່ນຸງ     |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| SOURCE:               | Research and Statistics, Board of Medical Examiners<br>Oolumbia, SC                                                                               |            |
| METHOD:               | Telephone call to Joelie Snyder. Phone: (803)734-3826                                                                                             |            |
| CONCLUSION:           | PROVIDER TYPE     AS OF 30 SEP 94       Primary Care     396       General and Family Practioners     133       Internal Medicine     108 / 29 /. |            |
| an sua stratica e con | Internal Medicine     108     396       Pediatrics     87       OB/Gyn     68       Physician Extenders     147       Specialty Care     763      | tin Marcel |

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date 7 Jun 94 Signature

WILLIAM R. RENWICK, Lt Col, SGA, 965-2006

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

mp. Mestication Date 10 Jun-94 nature Jerry P. Westwater, May or, SCAH, DSN: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

#### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide additional information not requested in the original medical data call for Shaw AFB.

SOURCE: HQ AFMSA/SGSFW, Capt O'Brien, DSN 297-5554

**METHOD:** In Oct 94, the Joint Group asked for information concerning "Available Beds" in each MTF.

"Available Beds" are defined as: "the number of beds readily available in space designed for inpatient bed placement. The space will meet current accreditation standards and usually have suction, medical gas and nurse call capability. Bed space that has been permanently encumbered (requires construction to convert it to usable bed space) will not be considered. The space will normally have 140 to 200 square feet per bed. The Available Bed Capacity figure will at a minimum equal the operating beds at a facility plus other bed space meeting the above requirements as reported in the data calls."

HQ AFMSA/SGSFW conducted a survey in Nov 93 that collected information for "Normal Beds." The definition above approximates the definition for "Normal Beds" as specified in that survey. It was determined appropriate to use the data submitted by the MTFs in Nov 93 for "Normal Beds" (56) to meet this late requirement for "Available Beds." Coordination with MAJCOM and facility showed that the current number of available beds is 48.

CONCLUSION: Available beds for Shaw AFB are 48.

MAJCOM CONCURS: Maj Adkins, HQ ACC/SGMT2, DSN 574-7874 x2183.

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER:

Jame E. duhe, DATE: 28 Oct 94 Laura E. DuMez, CMSgt, USAF

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide corrected answer to question 4 of the Medical Data Call, Shaw AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

METHOD: During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Para B(7)) and not adding payraises and inflation factors in Para C.

CONCLUSION: Adjusted MTF cost for \_\_\_\_\_\_ AFB is \$\_\_\_\_\_\_AFB is \$\_\_\_\_\_AFB is \$\_\_\_\_AFB is \$\_\_\_\_AFB is \$\_\_\_\_\_AFB is \$\_\_\_\_AFB is \$\_\_\_AFB is \$\_\_AFB is \$\_\_\_AFB is \$\_\_\_AFB is \$\_\_\_AFB is \$\_\_AFB is \$\_\_AFB is \$\_\_\_AFB is \$\_\_\_AFB is \$\_\_AFB is \$\_\_AF 4440.39 .

MAJCOM CONCURS: My arkins, HQ ALE ISG MTZ OSN 574-7874 X2/13

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: Jan E- Du hg/ DATE: 21 Oct 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### INSTALLATION WORKSHEET SHAW AFB, SOUTH CAROLINA

PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group Medical Data Call Question Number I.A. I.c.

SOURCE: As identified in Medical Data Call.

METHOD: As identified in Medical Data Call.

| CONCLUSION: | Beneficiary Type     | Acual FY 1993 | Projected 2001          |
|-------------|----------------------|---------------|-------------------------|
|             | Active Duty (AD)     | 6,158         | 6,162                   |
|             | Family Members of AD | 10.854        | 10,434                  |
|             | Subtotal             | 17,012        | 16,596                  |
|             | Retirces & Families  | 9,975         | 10,022                  |
|             | Others               | 1,110         | 1,178                   |
|             | IOIAL                | 28,09         | 7 27,796 2 <sup>ω</sup> |
|             |                      | 2             | ) ur                    |

Preparer. I certify the above information is accurate and complete to the best of my knowledge and belief.  $0 - \alpha = 0$ 

Date 6 Jun 94 Signature

WILLIAM R. RENWICK, Lt Col, SGA, 965-2006

MAJCOM Reviewer. I certify the above information is accurate and complete to the best of my knowledge and belief.

Jamp. Westwater Dale 10 Jy No 94 Jerry P. Westwafer Mayor, SGAH. DSN: 574-7874 Typed Name, Rank, Office Symbol, DSN Number

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RAPS MODEL EYP3 BASELINE POPULATION ESTIMATES NAY 31, 1994 13:59:35 RETAINED HISIORICAL CATCHMENT AREAS BRAC 111.03 03/15/94

> 353rd Ned Grp-Stan ( South Carolina Service Area )

#### FOPULATION BY AGE/SEX

|          | ACTIVE | DEPS OF      | MED ELO    | 0222 04     |              | DEPE OF |                |       |
|----------|--------|--------------|------------|-------------|--------------|---------|----------------|-------|
| AGE/SEX  | DUTY   | ACT DTY      | NG/RES     | NG/RES      | RETIRED      | RETIRED | <b>SURVIVR</b> | TOTAL |
|          |        | <i></i>      | ******     | ******      |              | ******  | ******         | ,     |
| 00-04/M  | ••     | 1215         | ••         | 13          |              | 49      | 7              | 1254  |
| 05-14/N  |        | 1805         | ••         | 27          | ••           | 376     | 20             | 2230  |
| 19-17/4  |        | 297          | ••         | 11          | ••           | 267     | 10             | 587   |
| 18-24/4  | 1527   | 164          | 41         | 7           | 10           | 361     | . 26           | 2150  |
| 25-34/4  | 2342   | 101          | 42         | 3           | 31           | 11      | 3              | 2553  |
| 35-44/M  | 1277   | 47           | 42         | 1           | 503          | 5       | 2              | 1877  |
| 45-64/4  | 121    | 16           | 29         | D           | <i>16</i> 74 | 4       | 1              | 2851  |
| 55+ /h   |        | 3            | ••         | 9           | 524          | 5       | Q              | \$32  |
| 00-04/F  |        | 1112         | - <b>-</b> | 10          |              | 34      | 5              | 1161  |
| 05-14/F  | ••     | 1726         | -          | 21          | ••           | 424     | 28             | 2199  |
| 15-17/F  |        | 282          | · • •      | 6           |              | 232     | . 8            | 528   |
| 18-24/F  | 312    | 998          | 4          | 10          | 0            | 391     | 29             | 1744  |
| R# #1,1# | 110    | <b>X</b> #C# |            | 11          | 1            | 70      | 31             | OF HD |
| 35-44/F  | 149    | 926          | ş          | 27          | 37           | 601     | 56             | 1772  |
| 45-64/F  | 6      | 175          | Q          | 13          | 27           | 2372    | 289            | 236Z  |
| 65+ /F   | ••     | 16           |            | • •         | 20           | 610     | 289            | 937   |
| TOTAL    | 6158   | 10854        | 171        | 16 <b>3</b> | 41 <b>36</b> | 5839    | 776            | 28097 |

#### POPULATION BY SPONSOR SERVICE BRANCH

| SPONSOR<br>SERVICE | ACT I VE<br>DUTY | DEPS OF<br>ACT DIN | MBD ELG<br>NG/RES | 06PS OF<br>NG/RES | Lettred | deps of<br>Letired | surv ( vr | TDTAL |
|--------------------|------------------|--------------------|-------------------|-------------------|---------|--------------------|-----------|-------|
|                    |                  |                    |                   | · · · · · · ·     |         | *******            |           |       |
| ARMY               | 4                | 595                | 55                | :07               | 651     | 855                | 179       | 2446  |
| YVAP               | σ                | 124                | 1                 | 4                 | 284     | 356                | 72        | 5-0   |
| AFLOAT             | D                | 101                |                   |                   |         |                    | ••        | 101   |
| JAME               | 17               | 168                | n                 | כ                 | 78      | 10                 | 20        | 333   |
| JSAF               | 51 <b>57</b>     | 9918               | 116               | 52                | 3111    | 4507               | 493       | 24334 |
| DOGL               | ۵                | 8                  | n                 | 5                 | 12      | 11                 | 5         | 35    |
| OTHER              | ٥                | а                  | a                 | t                 | 0       | Ø                  | 7         | 7     |
| SOTAL              | 6158             | 10854              | 171               | 163               | 4136    | 5239               | 776       | 28077 |

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 NAP# MODULATION NODIEGTIEN MENET
 NAY 11\_100/

 FYS4 BASED UPON FY93 BARELINE
 13:59:55

 V 6.01 03/30/04
 RETAINED MISTORICAL CATCHMENT AREAS SRAG 111.03 03/15/94

363rd med Grp-Snaw ( SOUTH CAROLINA SERVICE AREA )

#### POPULATION BY AGE/SEX

|           | ACTIVE      | CEPS OF   | MED ELG  | DEPS OF |        | DEPS OF        |        |       |
|-----------|-------------|-----------|----------|---------|--------|----------------|--------|-------|
| Wie / Eey | 76177       | ACY DTY   | Sigir Ba | Karper  | RETTER | <b>BETHERN</b> | SUPPIN | TOTAL |
| *-*       | ******      | ******    | ******   |         | ****** |                |        |       |
| 60-64/N   |             | 1189      |          | 13      |        | 49             | 7      | 1257  |
| 05-14/H   |             | 1764      | · • ,    | - 25    |        | 377            | 20     | 2156  |
| 15-17/H   |             | 293       | • -      | 12      |        | 266            | 10     | 579   |
| 18-24/m   | 1538        | 177       | 40       | 7       | 10     | 359            | 26     | 2159  |
| 25 • 34/M | <b>2386</b> | <b>99</b> | 42       | 3       | 28     | 11             | 5      | 2572  |
| 35-44/M   | 1290        | 46        | 42       | 1       | 509    | 5              | 2      | 1895  |
| 45-64/H   | 123         | 16        | 28       | Q       | 2633   | 6              | 1      | 2807  |
| 65+ /H    | ••          | 3         | ••       | Q       | 889    | 5              | 0      | 897   |
| CU+04/F   |             | 1085      | - 1      | Ŷ       | ••     | 34             | 5      | 1133  |
| 05-14/5   |             | 1686      |          | 20      | ••     | 422            | 29     | 2156  |
| 15-17/=   | • •         | 275       | •••      | 6       | ••     | 231            | 9      | 520   |
| 18-26/F   | 315         | 974       | 4        | 10      | ۵      | <u> 289</u>    | 29     | 1721  |
| 25-34/1   | 424         | 1902      | 8        | 13      | ¢      | 92             | Z\$    | 2468  |
| 35-44/4   | 161         | 905       | 5        | 26      | 37     | 500            | 36     | 1750  |
| 15-64/P   | 5           | 170       | 5        | 12      | 27     | 2369           | 284    | 2868  |
| 65+ /1    | ••          | 15        | ••       | Q       | 20     | 652            | 312    | 1302  |
| 10TAL     | 1201        | 10605     | 160      | 155     | «160   | <b>626</b> 7   | 794    | 17970 |

#### POPULATION BY SPONSOR SERVICE BRANCH

| Sponsor<br>Service | ACTIVE<br>DUTY | DEPS OF<br>ACT DIY | MED IELG<br>NG/RES | deps of<br>Ho/res | RETIRED | deps of<br>Retired | SURVIVE | TOTAL |
|--------------------|----------------|--------------------|--------------------|-------------------|---------|--------------------|---------|-------|
|                    |                |                    |                    |                   |         |                    | ******  |       |
| ARMY               | 4              | 574                | 50                 | <del>9</del> 9    | 456     | \$60               | 183     | 2426  |
| 6AVY               | 0              | 117                | 4                  | 4                 | 287     | 360                | 74      | 842   |
| AFLOAT             | 0              | 95                 |                    |                   |         |                    |         | 96    |
| USMC               | 16             | 170                | j)                 | 3                 | 79      | 110                | 52      | 176   |
| USAF               | 6203           | 9708               | 119                | 52                | 3125    | 4526               | 504     | 24237 |
| USEQ               | a              | 3                  | D                  | 8                 | 1Z      | 11                 | 5       | 36    |
| OTHER              | Q              | ¢                  | 8                  | Û                 | 3       | 0                  | 7       | 7     |
| TOTAL              | 52 <b>23</b>   | 10603              | 169                | 155               | 4159    | 5867               | 794     | 27970 |

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#### 2APS POPULATION PROJECTION REPORT NAY 31, 1004 7995 BASED UPON PY93 BASELINE 13:50:55 V 6.01 03/30/94 REVAINED NIBTORICAL CATCHNENT AREAS BRAC 111.03 03/15/94

#### 363rd NED ORF-SHAW ( SOUTH DAROLINA BORVICE AREA )

#### POPULATION BY AGE/SEX

|         | ACTIVE | DEPE_OF | MED ELR.   |        |         | DEDE OF   |                 |        |
|---------|--------|---------|------------|--------|---------|-----------|-----------------|--------|
| AGE/SEK | OUTT   | ACT OTY | w@/RES     | NO/RES | RETIRED | RETIRED   | SURVIVR         | TOTAL  |
|         |        | ******  |            |        |         |           | • • • • • • • • | ****** |
| 03-04/M | ••     | 1144    |            | 12     | ••      | 48        | 7               | 1213   |
| 15-14/M |        | 1703    | ·•• ·      | - 25   | ••      | 377       | 20              | 2120   |
| 15-17/M | ••     | 285     |            | סר     | • •     | 262       | 10              | 565    |
| 18-24/4 | :487   | 174     | 39         | 7      | 10      | 353       | 25              | 2096   |
| 25-34/8 | 2306   | 95      | 42         | 5      | 27      | 11        | 2               | 2467   |
| 15-44/H | 124B   | 44      | 42         | 1      | 508     | 5         | 2               | 1850   |
| 45-64/M | 118    | 16      | 29         | 0      | 2572    | 6         | 1               | 2742   |
| 65+ /M  |        | 3       | ••         | 0      | 938     | 3         | ٥               | 546    |
| 00-04/F |        | 1049    | ••         | 9      |         | 33        | 5               | 1096   |
| 93-14/F |        | 1629    | <b>-</b> . | 20     |         | 417       | 25              | 2094   |
| -5-17/8 | ••     | 264     |            | 1      |         | 228       | 5               | 507    |
| 18-24/1 | 305    | 941     | 4          | 9      | 0       | 383       | 29              | 1671   |
| 29-54/F | 610    | 1836    | 8          | 13     | 6       | <b>71</b> | 53              | 2387   |
| 35-44/F | 137    | 874     | 5          | 25     | 37      | 593       | 36              | 1707   |
| 45-64/5 | 6      | :ć5     | 0          | 12     | 26      | 2347      | 275             | 2834   |
| 65+ 1F  |        | 18      |            | 3      | 22      | 683       | 3 <b>36</b>     | 1059   |
| (CTAL   | 6017   | 10242   | 169        | וזי    | 6146    | 5837      | 812             | 27374  |

#### POPULATION BY SUBNEDR SERVICE BRANCK

| SPONSOR<br>BERVICE | ACTIVE<br>GUTT | DEPS OF    | KED ELG<br>NG/RES | DEPS OF<br>Ng/RES | RETERED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|------------|-------------------|-------------------|---------|--------------------|---------|-------|
|                    |                |            |                   |                   |         |                    |         |       |
| APMY               | 4              | 546        | 49                | 95                | 558     | 855                | :37     | 2394  |
| HAVY               | 3              | 1 15       | 0                 | 4                 | 288     | 561                | 76      | 844   |
| AFLOAT             | 3              | <b>93</b>  | - •               | ••                | ••      | ••                 | • -     | 29    |
| USAC               | 15             | <b>9</b> 8 | e                 | a                 | 79      | 110                | 21      | 325   |
| JEAF               | 5998           | +382       | 120               | 52                | 3109    | 4500               | 516     | 23677 |
| USCO               | 0              | 8          | ¢                 | Э                 | 12      | 11                 | 5       | 36    |
| OTHER              | ٥              | 0          | C                 | 9                 | 0       | 0                  | 7       | 7     |
| IDIAL              | 6017           | 10242      | 169               | 151               | 4146    | 5837               | 515     | 27374 |

## MAY 31 '94 01:30PM VECTOR RESEARCH

RAPS FCPULATION PROJECTION REPORT MAY 31, 1994 FY99 BASED UPON FY93 BASELINE 33:59:35 V 5.D1 03/30/94 RETAINED HISTORICAL CATCHMENT AREAS BRAC 111.03 03/15/94

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#### 363rd MED GRP-SHAW

#### ( BOUTH CAROLINA SERVICE AREA J

#### POPULATION BY AGE/SEX

|                  | ACTIVE | DEPS OF | NED BEG | DEPS OF        |         | DEPS OF |         |              |
|------------------|--------|---------|---------|----------------|---------|---------|---------|--------------|
| AGE/DEX          | DUTY   | ACT DTY | NO /REE | KG/RES         | RETIRED | retired | TURVIVE | TOTAL        |
| ******           | ****** |         |         | ··· <i>···</i> | •••••   |         | *****   | ·····        |
| 00-04/#          | ••     | 1168    |         | 12             | ••      | 48      | 7       | 1235         |
| 05-14/M          | ••     | 1736    | ••      | - 24           | ••      | 366     | 20      | 2146         |
| 15-17/H          |        | 290     |         | 10             | ••      | 259     | 10      | 569          |
| 18-24/H          | 1522   | 177     | 39      | 6              | 11      | 345     | 25      | 2126         |
| 25-34/M          | 2565   | 97      | 41      | 3              | 27      | 11      | 5       | 2545         |
| 35-44/M          | 1278   | 46      | 42      | 1              | 509     | 5       | 2       | 1883         |
| 45-64/H          | "21    | 16      | 29      | 0              | 2674    | 6       | 1       | 2647         |
| 65+ /9           | ••     | 3       | • •     | Û              | 1065    | \$      | C       | 10 <b>74</b> |
| 90- <b>0</b> 4/F | ••     | 1067    | • •     | 9              | ••      | 33      | 5       | 1114         |
| 05-14/#          | **     | 1559    | • •     | 19             |         | 410     | 28      | 2110         |
| 15-17/8          |        | 272     | ••      | 5              |         | 224     | 5       | 509          |
| 18-24/F          | 312    | 956     | 4       | 9              | c       | 374     | 29      | 1684         |
| 25-34/F          | ÷19    | 1871    | \$      | 12             | 6       | 90      | 23      | 2429         |
| 35-44/F          | 147    | 891     | 5       | 25             | 37      | 584     | 36      | 1719         |
| 45-64/8          | 6      | 169     | Q       | 12             | 26      | 2334    | 266     | 2815         |
| 4 <b>4</b> • .41 |        | 44      | ••      | Ð              | 76      | 741     | 431     | 1222         |
| TOTAL            | 6162   | 10434   | 168     | 147            | 4181    | 5857    | 889     | 27838        |

#### POPULATION BY SPONSOR SERVICE BRANCH

| SPONSOR<br>SERVICE | ACTIVE<br>Dury | DEPS OF<br>ACT DTY | MED IILQ<br>NG/RES | PEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIYR | TOTAL                |
|--------------------|----------------|--------------------|--------------------|-------------------|---------|--------------------|---------|----------------------|
| •                  |                |                    |                    | *******           |         | · • • • • • • • •  |         | · - <b>- • • • •</b> |
| ARMY               | 4              | 530                | 48                 | 91                | 673     | 86Z                | 203     | 2411                 |
| NAVY               | a              | 109                | ۵                  | 4                 | 295     | 363                | 84      | 855                  |
| AFLOAT             | 3              | <b>9</b> 8         |                    | - 4               |         | ••                 | ••      | 39                   |
| LISHC              | 14             | 92                 | ç                  | ¢                 | 80      | 111                | 24      | 32t                  |
| USAF               | 6144           | 7696               | . 50               | 52                | 5120    | 4510               | 565     | 24117                |
| usco               | ð              | 8                  | ٥                  | 0                 | 13      | 11                 | 6       | 38                   |
| ut her             | 3              | C                  | Ç                  | Q                 | 0       | 0                  | 7       | 7                    |
| TOTAL              | 5152           | 10434              | 158                | 147               | 4181    | 5857               | 889     | 27838                |

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#### RAPS POPULATION PROJECTION REPORT NAY 31, 1994 FYPE BASED UPON FYPE BASELINE 13:59:35 V 6.01 03/56/94 RETAINED HISTORICAL CATCHMENT AREAS BRAC 111.05 03/15/94

#### 363rd MED GRP-BHAN ( SOUTH GAROLINA SERVICE AREA )

#### POPULATION BY AGE/SEX

|         | ACTIVE | DEPS OF | MED ELS | DEPS DF |         | deps of |         |        |
|---------|--------|---------|---------|---------|---------|---------|---------|--------|
| ASE/SEX | PUTY   | ACT DIY | NG/RES  | NG/RES  | RETIRED | RETTRED | SURVIVR | TOTAL  |
|         | •••••  |         |         |         |         | ******  |         | ****** |
| 00-04/M | ••     | 1170    |         | 12      | ••      | 48      | 7       | 1237   |
| 05-14/M | ••     | 1739    |         | 24      | ••      | 368     | 20      | 2151   |
| 15-17/H |        | 288     |         | 10      |         | 20Ú     | 10      | 568    |
| 18-24/M | 1922   | 177     | 39      | 6       | 10      | 350     | 26      | 2130   |
| 25-34/M | 2362   | 97      | 42      | 2       | 27      | 11      | 3       | 2545   |
| 35-44/M | 1278   | 46      | 42      | 1       | 507     | 5       | 2       | 1881   |
| 43-64/M | 127    | 16      | 37      | Q       | 2529    | á       | 1       | 2702   |
| 65+ /N  |        | 3       |         | ٥       | 979     | 5       | 0       | 987    |
| CO-04/1 |        | 10/7    |         | , ù     |         | 13      |         | 1116   |
| C5-14/F |        | 1662    | ••      | 19      |         | 413     | 28      | 2122   |
| 15-17/F |        | 272     |         | 5       |         | 226     | 8       | 511    |
| 18-24/8 | 312    | 958     | 4       | 4       | Û       | 772     | 29      | 1489   |
| 25-34/F | 419    | 1875    | . 6     | 13      | 5       | 90      | 23      | 2434   |
| 35-44/1 | 140    | 895     | 5       | 25      | 37      | 557     | 36      | 1725   |
| 45.64/4 | 6      | 168     | Ĉ       | 12      | 26      | 2334    | 274     | 2820   |
| 65+ /F  | ••     | 17      | ••      | C       | ย       | 708     | 360     | 1106   |
| TOTAL   | 6160   | 10452   | 169     | 145     | 4744    | 5821    | 832     | 27726  |

#### POPULATION BY SPONSOR SERVICE SRANCH

| PONSOR  | ACTIVE | 3875 08 | MED ELG | DEPS OF |             | DEPS OF       |                 |         |
|---------|--------|---------|---------|---------|-------------|---------------|-----------------|---------|
| SERVICE | OUTY   | ALL UIT | NG/RES  | NG/RES  | RETIRED     | RETIRED       | SURVIVR         | TUINL   |
|         | ****** | ·····   | ·····   | ***     |             | · · · · · · · | • • • • • • • • | ******* |
| ARMY    | 4      | 541     | 19      | 92      | 6 <b>60</b> | 854           | 191             | 2391    |
| HAVY    | ٥      | * 20    | 0       | 4       | 290         | 358           | 78              | 850     |
| afLOAT  | σ      | 97      |         |         |             |               | ••              | 97      |
| USME    | 15     | 95      | 5       | 0       | 79          | 111           | 22              | 322     |
| USAF    | 6141   | 9591    | 120     | 52      | 3103        | 4487          | 528             | 24022   |
| VECC    | 0      | ĸ       | ii.     | a       | 12          | 11            | Ş               | 37      |
| OTHER   | o      | 0       | G       | a       | ٩           | 0             | 7               | 7       |
| TOTAL   | 6160   | 10452   | 169     | 148     | 4144        | 5821          | 832             | 27726   |

P.5/14

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## RAPE POPULATION PROJECTION REPORT HAY \$1, 1994 PY97 BASED UPDN FY93 BASELINE 13:59:35 V 0.01 03/30/34 ndyalako historical catolinent ankac hac 111.03

#### JOSTO HED GRP-SHAW

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#### POPULATION BY AGE/SEX

|           | ASTIVE | PEP3 Of | MED ELC | DEPS OF |         | DEPS OF |             |       |
|-----------|--------|---------|---------|---------|---------|---------|-------------|-------|
| AGE/SEX   | DUTY   | ACT DTY | NG/REE  | NG/RES  | RETIRED | RETIRED | SURVIVE     | TOTAL |
|           |        | ******  | ******  |         |         |         |             |       |
| 00×04/N   | ••     | 1167    | ••      | 12      | ••      | 48      | 7           | 1234  |
| 05 - 14/N | ••     | 1735    | ••.     | 24      | -•      | 366     | 20          | 2145  |
| 15+17/N   |        | 290     | ••      | 19      | ••      | 259     | 10          | \$69  |
| 18-24/4   | 1522   | :76     | 35      | 4       | 18      | 547     | 36          | 2126  |
| 25-34/N   | 2362   | 97      | 41      | 3       | 27      | 11      | 3           | 2544  |
| 35-44/M   | 1278   | 46      | 42      | 1       | 504     | 1       | Z           | 1878  |
| 45-64/H   | 121    | 16      | 29      | a       | 2503    | 5       | •           | 2676  |
| 65+ JN    | •• •   | 2       | · -     | 8       | 1012    | 6       | C           | 1021  |
| 00.04/#   |        | 1966    |         | 9       |         | 33      | 5           | 1113  |
| 05-14/F   |        | 1658    | ••      | 19      |         | 410     | 28          | 2115  |
| 15-17/F   | -•     | 272     | ••      | 5       |         | 225     | 5           | 510   |
| 13-24/F   | 312    | 956     | 4       | 9       | 0       | 375     | 29          | 1685  |
| 25-34/F   | 419    | 1871    | 8       | 12      | 6       | 90      | 23          | 2429  |
| 35-44/1   | 141    | 890     | 9       | 25      | 37      | 584     | 36          | 1778  |
| 43-66/F   | 6      | 169     | 3       | 12      | 26      | 2550    | 272         | 2975  |
| 65+ /F    |        | 16      | **      | G       | 25      | 728     | 352         | 1151  |
| TOTAL     | 4161   | 10478   | 168     | 147     | 4150    | 5823    | 85 <b>2</b> | 27729 |

#### POPULATION BY SPONSOR SERVICE BRANCH

| SPCNSOR             | ACTIVE | DEPS OF<br>ACT GTY | ned elg<br>Wa/refs | dept of<br>111/RCS |           | DEPS OF | BURVEVR | TOTAL |
|---------------------|--------|--------------------|--------------------|--------------------|-----------|---------|---------|-------|
| · · · · · · · · · · |        |                    |                    |                    |           |         | ******  | ••••• |
| ARMY                | 3      | 528                | 18                 | <b>91</b>          | 563       | 855     | 195     | 2383  |
| NAVY                | N      | (un                | ý                  | 4                  | 292       | 160     | 80      | 844   |
| AFLDAT              | 0      | 58                 |                    |                    |           | ••      |         | 58    |
| USHC                | 14     | \$2                | y                  | Ş                  | <b>77</b> | ÷••     | 23      | 319   |
| USAF                | 6144   | <del>96</del> 04   | 120                | 52                 | 3103      | 4486    | 541     | 24050 |
| USDG                | C      | 8                  | C                  | 5                  | 13        | 15      | 6       | 3\$   |
| DINER               | ū      | U                  | ν                  | ð                  | 6         | 5       | 7       | 7     |
| TUTAL               | 6161   | 10428              | 168                | 147                | 4150      | 5823    | 852     | 27729 |

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#### RAPS POPULATION PROJECTION REPORT MAY 31, 1996 PY98 BASED UPON FT93 BASELINE 13:59:55 V 6.01 C3/30/94 RETAINED NISTORICAL CATCHWEAT AREAS BRAC 1(1.03 03/15/94

#### Solind MED GRP-BRAU S guin Longelon beavier Area :

#### POPULATION BY AGE/SEX

|         | ACTIVE         | DEPS OF | het els | DEPS OF |         | DEPS OF |         |        |
|---------|----------------|---------|---------|---------|---------|---------|---------|--------|
| AGE/SEX | 9 <b>511</b>   | ACT DTY | NG/RES  | NC/RES  | RETIRED | RETIRED | SURVIVE | TOTAL. |
|         | ******         |         |         | ******  |         |         | ******  |        |
| 00-04/M | ••             | 1168    | **      | 12      | ••      | 48      | 1       | 1235   |
| 05-14/M | ••             | 1736    | - * *   | 24      |         | 365     | 20      | 2765   |
| 15-17/H | -•             | 290     |         | 10      |         | 259     | 10      | 569    |
| 18-247H | 1522           | 177     | 39      | 6       | 10      | 345     | 26      | 2125   |
| 25-34/N | 2363           | 97      | 41      | د       | 2/-     |         | 2       | 2545   |
| 35-44/N | 1275           | 46      | 42      | 1       | 506     | 5       | 2       | 1880   |
| 45-04/M | -21            | 14      | 27      | រ       | 3490    | 4       | 1       | 2067   |
| 62+ /M  |                | 3       |         | a       | 1039    | 6       | ٥       | 1048   |
| 00-04/F | · <del>-</del> | 1066    |         | 9       |         | 33      | 5       | 1113   |
| 05-14/F | . •            | 1658    | ••      | 19      |         | 409     | 23      | 2114   |
| 15-17/F | ••             | 272     | ••      | 5       |         | 224     | 8       | 509    |
| 18-24/1 | 312            | 6ZQ     | . 4     | 9       | g       | 375     | 29      | 1685   |
| 25-34/1 | 419            | 1871    | .8      | 12      | 6       | 90      | 23      | 2429   |
| 35-44/9 | 141            | 891     | 5       | 25      | 37      | 582     | 36      | 1717   |
| 43-94/1 | ÷.             | 1.59    | 9       | 13      | 16      | 1373    | 271     | 2817   |
| 65+ /1  |                | 16      |         | Q       | 26      | 746     | 403     | 1191   |
| TOTAL   | 6162           | 10432   | 168     | 147     | 4167    | 5637    | 872     | 27785  |

#### POPULATION BY SPONSOR SERVICE BRANCH

| SPONSOR    | ACTIVE | DEPS OF | NED ELG | DEPS OF |         | DEPS OF |             |       |
|------------|--------|---------|---------|---------|---------|---------|-------------|-------|
| SERVICE    | DUTY   | ACT OTY | NG/RES  | NC/RES  | RETIRED | RETIRED | SURVIVR     | TOTAL |
| <b>-</b> • | ••••   | •••••   |         | ******  |         |         | ******      |       |
| 4.RMY      | 4      | 529     | 48      | 91      | 669     | 658     | 200         | 2399  |
| HAVY       | \$     | 109     | Ø       | 4       | 294     | 361     | 32          | 350   |
| AFLOAT     | Ũ      | 6\$     | • -     |         |         | ~ •     | • -         | 58    |
| -SHC       | 14     | 92      | ð       | ų,      | 77      | 111     | 24          | 320   |
| USAF       | 6164   | 9606    | 120     | 5Z      | 3112    | 4496    | 553         | 24083 |
| 1935.      | ົ      | 6       | 3       | 0       | 13      | 11      | 6           | 38    |
| OTHER      | Q      | ٥       | Ŷ       | O       | ٥       | ٥       | 7           | 7     |
| TOTAL      | 6162   | 10452   | 168     | 147     | 4167    | 5837    | 87 <b>2</b> | 27785 |

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NOV 02 '94 15:05 JMMC MCC CMCL 659-3788

#### JOINT SERVICE QUESTIONNAIRE - MEDICAL INSTALLATION WORKSHEET SHEPPARD AFB, TX

PURPOSE: To correct the answer to question number 2.B.

SOURCE: JCAHO Survey

METHOD: Instructions outlined in the BRAC 95 Joint Service Questionnairs for MTFs and GME

CONCLUSION: Total Gross Square Feet of Base Medical Facil: 325,297 sq ft.

Preparer: I certify the above information is accurate and c to the best of my knowledge and belief.

Signature/Date

Typed Name, Rank, Office Symbol, DS

MAJCOM Reviewer: I certify the above information is accur complete to the best of my knowledge and belief.

14 Ju Signature/Date

MICHAEL W. CASEY, Capt, AETC/SGAL, Typed Name, Rank, Office Symbol, D

NOV 02 '94 15:05 JMINC MCC CMCL 659-3788

#### JOINT SERVICE QUESTIONNAIRE - MEDICAL INSTALLATION WORKSHEET SHEPPARD AFB TX

PURPOSE: To document the answer to questions numbered 2.B.

SOURCE: JCAHO Survey

METHOD: Instructions outlined in the BRAC 95 Joint Servic Questionnaire for MTFs and GME

CONCLUSION: See Overall Assessment of Base Medical Facil: (Atch 5)

Preparer:

I certify the above information is accurate ar complete to the best of my knowledge and belie

Signature/Date

ALBERT L. BLEDSOE, Maj, SGAH, 736-3 Typed Name, Rank, Office Symbol, DSM

MAJCOM Reviewer:

I certify the above information is accur complete to the best of my knowledge arbelief.

Sig nature/Date

Michael W. Casey, Capt, AETC/SGAL, 487-4

Typed Name, Rank, Office Symbol, D.

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Overall Assessment of Base Medical Facilities

Prepared by: 1Lt Bradley E. Balon Date: 1 Jun 94 Phone #: 676-6306 MAJCOM: AETC Base: Sheppar Organization: 82d Medical Group Total Gross Square Feet of Base Medical Facilities: 35 JCAHO Life Safety Management Score: 2 Date of JCAHO Survey: 1992

| FUNCTION/SYSTEM                | ADEQUATE | 1<br>SUBSTANDARD | INADE |
|--------------------------------|----------|------------------|-------|
| 1) Parking                     | 9587     | 5¥ ~             | 0     |
| 2) Administration              | 958 🗸    | 5.8 1            | ÷ (   |
| 3) Central Starile Svom        | 90%      | 10%              | . (   |
| 4) Dental                      | 90%      | 10% -            | C     |
| 5) Emergancy Services          | 908      | 108 -            | C     |
| 6) Poot Services               | 951      | 58 -             | (     |
| 7) Laboratories                | 9.08     | 108              |       |
| 8) Logistics                   | 100* -   | 0*               | 0 :   |
| 9) Inpetient Mursing Units     | 85%      | 158 🗹 👘          |       |
| 10) Labor/Delivery/<br>Mursery | 90*~     | 108 -            | · •   |
| 11) Outpatient Clinic          | 908 1    | 108              | L     |
| 12) Pharmacy                   | 100%     | 01               | C     |
| 13) Radiology                  | 95%      | 58 -             |       |
| 14) Surgical Suite             | 901      | 108              |       |
| 15) Building Systems           |          |                  |       |
| a) Structural/Seismic:         | 100%     | 08               | L     |
| b) RVAC:                       | 60%      | 40%              |       |
| 0) Plumbing:                   | 60%      | 40%              |       |
| d) Electrical Service:         | 100%     | 08               | (     |
| ) Electrical<br>Distribution:  | 95*      | 51               |       |
|                                |          |                  | •.    |
|                                |          |                  | At    |

| NOV 02 '94 15:06 JMINC MCC CMCL 65 | 9-3788 |           |                                       |
|------------------------------------|--------|-----------|---------------------------------------|
|                                    |        | Skiggaul. | · .<br>,                              |
| 1) Boorgenay Powers                | 908    | 10%       | · · · · · · · · · · · · · · · · · · · |
| g) Communications                  | 908    | 10\$      | Ĺ                                     |

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### AIR STAFF CORRECTION WORKSHEET

FUEPORE: To provide additional information per requirement in the interior monicer care

HOLIECEL (IC APLALA/BGERW, Cast O'Deles, DEN 217-5854

Bedy" in such MIR.

"Available Beds" are defined as: "the number of bads readily available is space designed for impatient bed placement. The space will mast summit accordination standards and usually have suction, medical gas and some dell capability. Bed space that has been permanently encumbered (requires construction in convert is to neathle bed space) will not be considered. The space will accountly have 140 to 200 square feet per bed. The Available Bed Capacity figure will at a minimum equal the operating beds at "facility" plus other bed space meeting the above seminments as reported in the date pairs."

HQ APMEA/SCISPW conducted a survey in Nov 95 that solicoted information for "Normal Bels." The definition above approximates the definition for "Normal Beds" at specified in the purvey. It was determined appropriate to use the data submitted by the MTPs in Nov 95 for "Normal Beds" to must this use sequinement for "Available Beds."

CONCLOSION Available hade for Shappant ATO an 197. (197)

MAJCOM CONCURS:

DCOCT 31 794 89:26 IMMC MCC CMCI 659-3788

THE WIDE ALL SET LICAN

BASE CONCURE.

THOMAS L. RAMPY, M. COL. USAF, NC

I costily that the above information is house and ballets to the best of my knowledge

## ATE STATE BEVIEWER CAMPA & Res May DATE: 24.00 M

Lines & Driven, Cacage, dia. Medical Manpower Division Dir of Medical Programs and Responses Office of the AP Surgeon General

#### ALA STATT CORRECTION WORKSHEET

FUEPOBL: To provide corrected many to quantion 4 of the Medical Date Co."

SOURCE: Als Staff existing and a star main being provided in Den Call adjust

METTERN: Phinting the source of homploting this Date Call, MARCORds and diselled for distification on terminology and sources which the questionships. As extreming the inputs, we determined that them was not much room for minimum and sirots. To ensure consistency in the date, the Air Suff calentined MAT con-Sicility using socialstein sources and methodology. This Air Suff determined to used for the Joint Group process.

After this estimated or was done and the information provided to MAJCC: methodology was abased by the Joint Circly. The cost was eithered by not dell CAT II RWPs (Para B(7)) and not adding paymins and infinites factors in Far.

CONCLUENCINE Adjusted MITT port for AFB is \$ 5/13. H

MAJCOM CONCURS

EASE CONCURE.

I certify that the shows instruments is and encountry to the best of my : and balled

### ATR STATE SEVIEWER ( TOMA F. RUMA / DATE 21 Det ...

Lenne E. Dalida, Chilipp USAF Medical Manpoint Division Die of Medical Programs and Resources ' Other of the AF Perpetu General

L./ BOND, Maj; USA.

#### AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide corrected answer to question 4 of the Medical Data Call,

**SOURCE:** Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Para B(7)) and not adding payraises and inflation factors in Para C.

CONCLUSION: Adjusted MTF cost for <u>Heppend</u> AFB is \$ 5/83.98 vice 5518.71 .

MAJCOM CONCURS: Soft Wingard, HQ AETC ISG ARX. DEN 487-5027

BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: Kuna E. Lu Mer DATE: 21 Oct 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### JOINT SERVICE QUESTIONNAIRE - MEDICAL SHEPPARD AIR FORCE BASE

SECTION 1 - MISSION:

A. Population.

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(1) Military Population.

(a) Clinics, Hospitals and Non-Lead Agent Medical Centers: Identify the beneficiary population in your catchment area.

ANSWER: See (c) below.

(b) Lead Agent Medical Centers:

#### ANSWER: N/A

(c) Regional Population Summary:

| BENEFICIARY TYPE      | ACTUAL FY 1993 | PROJECTED 2001 |
|-----------------------|----------------|----------------|
| ACTIVE DUTY (AD)      | 6196           | 5821           |
| FAMILY MEMBERS OF AD  | 7264           | 6599           |
| SUBTOTAL              | 13460          | 12420          |
| RETIREES AND FAMILIES | 8092           | 80817900       |
| OTHERS                | 772            | 969 /          |
| TOTAL                 | 35784 2232Y    | -33890 21470   |

(d) Projected changes in military population: If you anticipate any other changes in your military population through the year 2001, provide specifics about the change - What, When, Numbers Impacted.

ANSWER: Our military population is expected to increase approximately 15% between FY94 and FY95. However, there are no significant projected changes in the military population from FY95 through the year 2001. Specific UPT training estimates are as follows:

| FY 94 | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 372   | 395   | 418   | 444   | 444   | 444   | 444   | 444   |

(e) Clinics: If there is a significant difference in the beneficiary population between your 20-mile catchment area and a 40-mile area, please comment.

ANSWER: There are approximately 4,000 beneficiaries residing outside the 20-mile catchment area.

(2) All Facilities: Total Military and Civilian Population in Area: Provide the US Census population for your 40-mile catchment area.

#### ANSWER: 118,310

B. Civilian Catchment Information. List all the community hospitals in your local 40-mile catchment area (this section does not apply to Lackland, Keesler, and bases supported by clinics (Randolph, Goodfellow, Vance and Reese)).

(1) Catchment Area Community Hospitals.

(a) Hospital Catchment Area: Defined as sets of zip codes emanating from the center of the MTF within a radius of 40 miles.

| HOSPITAL<br>NAME                | CITY,<br>COUNTY,<br>STATE     | OWNER-<br>SHIP                                  | DIST  | drive<br>TIME | BEDS | OCC<br>RATE | ЈСАНО | RELA-<br>TION-<br>SHIP | FEAT<br>URES |
|---------------------------------|-------------------------------|-------------------------------------------------|-------|---------------|------|-------------|-------|------------------------|--------------|
| Bethania Regional<br>HC Center  | Wichita Falls,<br>Wichita, TX | Sisters of<br>the Holy<br>Family of<br>Nazareth | 5 mi  | 10 min        | 258  | 59          | YES   | MOU                    | 1            |
| Wichita General<br>Hospital     | Wichita Falls,<br>Wichita, TX | City/<br>County                                 | 3 mi  | 8 min         | 220  | 57          | YES   | MOU                    | 2            |
| Red River Hospital              | Wichita Falls,<br>Wichita, TX | Private                                         | 3 mi  | 5 min         | 66   | N/A         | YES   | MOU                    | 3 Psych      |
| Wichita Falls<br>Rehab HospitaP | Wichita Falls,<br>Wichita, TX | Private                                         | 10 mi | 15 min        | 60   | 51          | YES   | MOU                    | 4 Rehab      |
| Wichita State<br>Hospital       | Wichita Falls,<br>Wichita, TX | State                                           | 15 mi | 25 min        | 390  | 77          | YES   | MOU                    | 5 Paych      |
| Clay County<br>Hospital         | Henrietta,<br>Clay, TX        | County                                          | 20 mi | 30 min        | 32   | 29          | NO    | MOU                    | 6            |
| N/A = Not Availa                | ible                          |                                                 | 5     | 201           |      |             |       |                        |              |

#### NOTES:

1. Complete Medical/Surgical Treatment of Digestive Disorders, Laparoscopic Gallbladder Surgery, Nutritional Counseling, 24-hour Emergency Services, Comprehensive Cardiac Diagnosis and Treatment.

2. 24-Hour Emergency Care, OB, Newborn, and Pediatric, In/Out-Patient Surgery, Intensive Care Unit, Cardiac Care Unit, Pain Management-Acute and Chronic, Rehabilitation Center.

3. Crisis Assessment and Referral Service, Adult/Adolescent Psychiatric Care, Chemical Dependency Treatment.

4. Head Injury Treatment, Spinal Cord Injury Treatment, Amputation, Stroke, Arthritis, Orthopedic Disorders, Neurological Disorders, Chronic Pain Management.

5. Inpatient Psychiatric Care.

6. Level-4 Trauma Center, Hospital-Based Home Health Agency.

(b) Discuss the availability of public transportation, or other issues, such as geographical barriers, or weather conditions.

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ANSWER: The city of Wichita Falls has a population of approximately 100,000. Mass Transit Authority (city bus) and several local taxi companies are the only public transportation available. There are no significant geographical barriers and weather conditions are pleasant with mild winters and hot summers.

(2) Catchment Area Civilian Providers.

(a) Complete the following table for the civilian providers that are currently practicing within your 40-mile catchment area.

| PROVIDER TYPE:                | AS OF 30 SEP 94    |
|-------------------------------|--------------------|
| Primary Care                  | 2                  |
| General & Family Practitioner | 36                 |
| Internal Medicine             | 12                 |
| Pediatrics                    | 17                 |
| Obstetrics                    | 26-<br>- 0,5       |
|                               | $< \partial_{y} V$ |
| Physician Extenders           | 21                 |
| Specialty Care                | 194                |

(b) Discuss the availability/accessibility of civilian providers, especially for key services required of the MTF population (e.g., obstetrics/gynecology). That is, while there may be an adequate number of PCPs in the community, are they able to accommodate increased workload in needed specialty areas should the MTF cease inpatient operations?

ANSWER: The availability/accessibility of civilian providers for key services required of the MTF population is adequate and is a very essential source of medical care for our eligible beneficiaries. However, local Primary Care Physicians will not be able to accommodate increased workload in needed specialty areas should the MTF cease inpatient operations. A few providers may be able to accept new patients but waiting times for routine follow-up appointments will take much longer.

(c) Are there any specialties in your area that do not accept CHAMPUS assignment? If so, do these providers balance-bill CHAMPUS patients?

ANSWER: There are two specialties (Cardiology and OB/GYN) in our catchment area that may discontinue accepting CHAMPUS assignment. A meeting was held during May 1994 to discuss CHAMPUS allowance and Medicare. Currently, the CHAMPUS allowable for these services are less that the Medicare reimbursement. I'm convinced as long as the CHAMPUS allowable doesn't fall below Medicare these providers will continue to accept CHAMPUS assignment.

#### **SECTION 2 - FACILITIES**

A. Complete the Base Medical Facilities Listing and Overall Assessment of Base Medical Facilities tables below:

| Bldg<br>No. | Category<br>Code | Category Description                         | Gross Square<br>Footage | Year<br>Constructed | Condition<br>Code & Date<br>of Report |
|-------------|------------------|----------------------------------------------|-------------------------|---------------------|---------------------------------------|
| 1200        | 510001           | Hospital                                     | 315,935                 | 1963                | 1 (28 Feb 94)                         |
| 1202        | 811149           | Hospital Emergency Generator                 | 597                     | 1970                | 1 (28 Feb 94)                         |
| 1209        | 510713           | Biohazard Storage                            | 429                     | 1975                | 1 (28 Feb 94)                         |
| 1214        | 442257           | Liquid Oxygen Storage                        | 683                     | 1974                | 1 (28 Feb 94)                         |
| 1215        | 890123           | A/C Plant Building                           | 4,615                   | 1982                | 1 (28 Feb 94)                         |
| 1216        | 510176           | <b>Bioenvironmental Engineering</b>          | 1680                    | 1987                | 1 (28 Feb 94)                         |
| 00061       | 530634           | Veterinary Services (Med Food<br>Inspection) | 1,358                   | 1979                | 1 (28 Feb 94)                         |

#### B. Overall Facility Condition Assessment.

| FUNCTION/SYSTEM                    | % ADEQUATE | % SUBSTANDARD | % INADEQUATE |
|------------------------------------|------------|---------------|--------------|
| 1. Parking                         | 95         | 5             | 0            |
| 2. Administration                  | 95         | 5             | 0            |
| 3. Central Sterile Services        | 90         | 10            | 0            |
| 4. Dental                          | <b>9</b> 0 | 10            | 0            |
| 5. Emergency Services              | 90         | 10            | 0            |
| 6. Food Services                   | 95         | 5             | 0            |
| 7. Laboratories                    | 90         | 10            | 0            |
| 8. Logistics                       | 100        | 0             | 0            |
| 9. Inpatient Nursing               | 85         | 15            | 0            |
| 10. Labor/Delivery/Nursery         | 90         | 10            | 0            |
| 11. Outpatient Clinic              | 90         | 10            | 0            |
| 12. Pharmacy                       | 100        | 0             | 0            |
| 13. Radiology                      | 95         | 5             | 0            |
| 14. Surgical Suite                 | 90         | 10            | 0            |
| <ol><li>Building Systems</li></ol> |            |               |              |
| a. Structural/Seismic              | 100        | 0             | 0            |
| b. HVAC                            | 60         | 40            | 0            |
| c. Plumbing                        | 60         | 40            | 0            |
| d. Electrical Service              | 100        | 0             | 0            |
| e. Electrical Distribution         | 95         | 5             | 0            |
| f. Emergency Power                 | 90         | 10            | 0            |
| g. Communications                  | 90         | 10            | 0            |

#### SECTION 3 - CONTINGENCY/MOBILIZATION:

A. Provide the distance, in driving miles, that your facility is located from any military or civilian airfield that can accommodate a C-9 aircraft.

ANSWER: Approximately 1/2 mile.

B. Designed Operational Capability (DOC) Statement Taskings: What are your facility's DOC statement taskings?

ANSWER: FFGKE - 125-Bed Expansion Unit (53 Personnel) FFGK5 - 50-Bed Med Core, ATH (43 Personnel) FFGK2 - 50-Bed Med Aug1, ATH (38 Personnel) FFGK6 - 50-Bed Surg Aug, ATH (8 Personnel) FFGK4 - 50-Bed Med Aug2, ATH (29 Personnel) FFGK7 - 50-Bed Surg/Ortho Aug, ATH (10 Pers.)

- Withhold from mobility selected personnel to satisfy 60% of the total manpower requirement in support of a Blood Donor Center.

- Withhold from mobility two Flight Surgeons and three Aeromedical Technicians to provide support to the Undergraduate Pilot Training mission.

- Provider personnel to support base mobility processing.

- Support Accelerated PIM processing.

- Expand the capacity of the facility to operate 3 primary operating rooms and 318 acute care beds as a designated casualty reception hospital.

- Provide continued support to the base population.

C. Operational Beds: Indicate the number of operating beds for your facility.

ANSWER: Operating beds - 80

D. Bed Expansion Capacity: Annotate the total number of beds that can be used in nursing units or rooms designed for patient beds.

ANSWER: Expanded Beds - 318. It should be noted that 189 of the 318 are designated for patients requiring inpatient psychiatric care.

SECTION 4 - MTF COSTS: Calculate the MTF cost per Relative Weighted Products (RWP).

ANSWER: \$4,707

#### AIR STAFF CORRECTION WORKSHEET

1

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, Sheppard AFB.

**SOURCE:** Air Staff calculation using methodology provided in Data Call.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

**CONCLUSION:** MTF cost for Sheppard AFB is \$5518.71.

MAJCOM CONCURS: MSgt Keyes, HQ AETC/SGAC.

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**AIR STAFF REVIEWER:** 

aux E. eluke DATE: 27 Jun 94

Laura E. DuMez, CMSgt, ØSAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### SECTION 5 - LOCAL ASSESSMENT:

A. Assuming current DoD population levels, what impact would the reduction or closure of MTF inpatient capability have on your catchment area? Can the local community provide the necessary inpatient services?

ANSWER: The reduction or closure of this MTF's inpatient capability will have a substantial impact on our catchment area. We are still currently seeing a significant number of Carswell patients since base closure in 1992. Although Ft. Sill Army Reservation is approximately 50 miles north of Sheppard AFB, it does not have the capability to absorb our beneficiary population. The local community can not provide the necessary inpatient services.

B. Assuming no remaining active duty Air Force and their families, what impact would the closure of the entire MTF have on your catchment area? Can the local community provide the necessary services?

ANSWER: If all active duty Air Force and their families left Sheppard AFB and the MTF closed, there would be a substantial impact on our catchment area. Without the MTF the local community cannot provide the necessary services to our remaining eligible beneficiary population.

# Document Separator

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#### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide additional information not requested in the original medical data call for Tinker AFB.

SOURCE: HQ AFMSA/SGSFW, Capt O'Brien, DSN 297-5554

**METHOD:** In Oct 94, the Joint Group asked for information concerning "Available Beds" in each MTF.

"Available Beds" are defined as: "the number of beds readily available in space designed for inpatient bed placement. The space will meet current accreditation standards and usually have suction, medical gas and nurse call capability. Bed space that has been permanently encumbered (requires construction to convert it to usable bed space) will not be considered. The space will normally have 140 to 200 square feet per bed. The Available Bed Capacity figure will at a minimum equal the operating beds at a facility plus other bed space meeting the above requirements as reported in the data calls."

HQ AFMSA/SGSFW conducted a survey in Nov 93 that collected information for "Normal Beds." The definition above approximates the definition for "Normal Beds" as specified in that survey. It was determined appropriate to use the data submitted by the MTFs in Nov 93 for "Normal Beds" to meet this late requirement for "Available Beds."

CONCLUSION: Available beds for Tinker AFB are 65.

MAJCOM CONCURS: Capt Potter, HQ AFMC/SGAR, DSN 787-7224.

#### BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**AIR STAFF REVIEWER:** 

ma E. aung **DATE:** 24 Oct 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### AIR STAFF CORRECTION WORKSHEET

I

PURPOSE: To provide corrected answer to question 4 of the Medical Data Call,

**SOURCE:** Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Para B(7)) and not adding payraises and inflation factors in Para C.

CONCLUSION: Adjusted MTF cost for <u>Tiker</u> AFB is \$ <u>J349.3</u> kvice

MAJCOM CONCURS: Capt Parked, HQ Afme 18GAL. 787-7224

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**AIR STAFF REVIEWER:** 

ama E. Kluthe DATE: 21 Oct 94

L'aura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

## BASE REALIGNMENT AND CLOSURE 1995 JOINT CROSS-SERVICE GROUP DATA CALL

654th Medical Group Tinker AFB OK 73145-8102

Prepared by:

• <sup>6</sup> • . •

Capt Michael S. Carlton, USAF, MSC, CHE Lt Dale A. Moilanen, USAF, MSC

7 June 1994

#### INSTALLATION WORKSHEET 654th Medical Group Tinker AFB, OK

PURPOSE: To document the answer to BRAC 95 question number 1A(1)(a).

SOURCE: Resource Analysis and Planning System (RAPS).

METHOD: Logged on to Defense Medical Information System (DMIS), Resource Analysis and Planning System (RAPS) to obtain Military Beneficiary Population information. Produced population reports by Age/Sex and Sponsor Service. (See attached)

CONCLUSION: Total beneficiary population in catchment area: 54,439

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

7 JUN 1994 Date: DALE A. MOILANEN, 1Lt, SGC, DSN 884-5403

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Marge C Jotta Date: 14 Jun 94 CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

#### RAPS MODELL FY93 BASELINE POPULATION ESTIMATES JUN 1, 1994 6.01 03/30/94 14:31:01 RETAINED HISTORICAL CATCHMENT AREAS BRAC III.03 03/15/94

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#### 654th MEDICAL GROUP-TINKER

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POPULATION BY AGE/SEX

|         | ACTIVE | DEPS OF | MED ELG | DEPS OF |         | DEPS OF |         |       |
|---------|--------|---------|---------|---------|---------|---------|---------|-------|
| AGE/SEX | DUTY   | ACT DTY | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVR | TOTAL |
|         |        |         |         |         |         |         |         |       |
| 00-04/M |        | 1882    |         | 50      |         | 105     | 3       | 2040  |
| 05-14/M |        | 2535    |         | 146     |         | 905     | 29      | 3615  |
| 15-17/M |        | 412     |         | 38      |         | 621     | 23      | 1094  |
| 18-24/M | 1911   | 338     | 152     | 35      | 20      | 964     | 67      | 3487  |
| 25-34/M | 3502   | 163     | 137     | 7       | 98      | 34      | 15      |       |
| 35-44/M | 1759   | 76      | 172     | 6       | 1154    | 26      | -       | 3956  |
| 45-64/M | 192    | 38      | 128     | 9       |         |         | 12      | 3205  |
| 65+ /M  | 174    |         |         |         | 6613    | 11      | 4       | 6995  |
| 054 /14 |        | 9       |         | 0       | 3291    | 8       | 1       | 3309  |
| 00-04/F |        | 1693    |         | 37      |         | 110     | 5       | 1845  |
| 05-14/F |        | 2403    |         | 120     |         | 869     | 36      | 3428  |
| 15-17/F |        | 446     |         | 37      |         | 585     | 29      |       |
| 18-24/F | 430    | 1686    | 42      | 69      | 3       | 949     | 54      | 1097  |
| 25-34/F | 547    | 2713    | 30      | 79      | 12      |         |         | 3233  |
| 35-44/F | 191    | 1296    |         |         |         | 215     | 20      | 3617  |
| 45-64/F | -      | -       | 24      | 117     | 57      | 1511    | 58      | 3254  |
|         | 14     | 258     | 14      | 60      | 120     | 5860    | 674     | 7000  |
| 65+ /F  |        | 26      |         | 0       | 73      | 2191    | 974     | 3264  |
| TOTAL   | 8546   | 15974   | 699     | 810     | 11441   | 14965   | 2004    | 54439 |

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|      |          | RAPS ROPULATION PROJECTION REPORT     | JUN 1, 1994         |
|------|----------|---------------------------------------|---------------------|
|      |          | FY94 BASED UPON FY93 BASELINE         | 14:31:01            |
| 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS B | RAC III.03 03/15/94 |

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#### 654th MEDICAL GROUP-TINKER

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## POPULATION BY AGE/SEX

| AGE/SEX | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS CF<br>RETIRED | SURVIVR | TOTAL |
|---------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| 00-04/M |                | 1831               |                   | 47                |         | 103                | 3       | 1984  |
| 05-14/M |                | 2469               |                   | 138               |         | 887                | 29      | 3523  |
| 15-17/M |                | 402                |                   | 36                |         | 609                | 23      | 1070  |
| 18-24/M | 1922           | 329                | 143               | 33                | 21      | 946                | 67      | 3461  |
| 25-34/M | 3501           | 159                | 128               | 7                 | 91      | 34                 | 15      | 3935  |
| 35-44/M | 1762           | 75                 | 161               | 6                 | 1132    | 26                 | 12      | 3174  |
| 45-64/M | 194            | 37                 | 118               | 9                 | 6466    | 11                 | 4       | 6839  |
| 65+ /M  |                | 9                  |                   | Ō                 | 3485    | 8                  | l       | 3503  |
| 00-04/F |                | 1646               |                   | 35                |         | 108                | 5       | 1794  |
| 05-14/F |                | 2339               |                   | 114               |         | 8.52               | 36      | 3341  |
| 15-17/F |                | 435                |                   | 34                |         | 574                | 29      | 1072  |
| 18-24/F | 432            | 1639               | 39                | 65                | 3       | 932                | 54      | 3164  |
| 25-34/F | 549            | 2642               | ·28               | 74                | 12      | 212                | 20      | 3537  |
| 35-44/F | 191            | 1264               | 23                | 110               | · 56    | 1481               | 58      | 3183  |
| 45-64/F | 14             | 251                | 13                | 56                | 118     | 5807               | 663     | 6922  |
| 65+ /F  |                | 26                 |                   | 0                 | 78      | 2301               | 1053    | 3458  |
| TOTAL   | 8565           | 15553              | 653               | 764               | 11462   | 14891              | 2072    | 53960 |

|        |          | RAPS POPULATION PROJECTION REPORT   | JUN 1, 1994          |
|--------|----------|-------------------------------------|----------------------|
|        |          | FY95 BASED UPON FY93 BASELINE       | 14:31:01             |
| v 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS | BRAC III.03 03/15/94 |

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#### 654th MEDICAL GROUP-TINKER

## POPULATION BY AGE/SEX

| AGE/SEX   | ACTIVE | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|-----------|--------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| AGE/SEX   | DUTY   | ACI DII            | NG/RES            | NG/RES            | REIIRED | REILRED            | SURVIVE | IOIAL |
|           |        |                    |                   |                   |         |                    |         |       |
| 00-04/M   |        | 1770               |                   | 46                |         | 101                | 3       | 1920  |
| 05-14/M   |        | 2389               |                   | 134               |         | 874                | 29      | 3426  |
| 15-17/M   |        | 387                |                   | 35                |         | 600                | 23      | 1045  |
| 18-24/M ' | 1858   | 320                | 139               | 32                | 20      | 930                | 67      | 3366  |
| 25-34/M   | 3390   | 153                | 125               | 7                 | 89      | 33                 | 15      | 3812  |
| 35-44/M   | 1707   | 73                 | 157               | 5                 | 1127    | 26                 | 12      | 3107  |
| 45-64/M   | 187    | 36                 | 115               | 8                 | 6316    | 11                 | 4       | 6677  |
| 65+ /M    |        | 9                  |                   | 0                 | 3684    | 9                  | l       | 3703  |
| 00-04/F   |        | 1591               |                   | 34                |         | 107                | 5       | 1737  |
| 05-14/F   |        | 2262               |                   | 111               |         | 841                | 36      | 3250  |
| 15-17/F   |        | 421                |                   | 33                |         | 565                | 29      | 1048  |
| 18-24/F   | 418    | 1585               | 38                | 63                | 3       | 917                | 54      | 3078  |
| 25-34/F   | 532    | 2554               | 28                | 72                | 12      | 209                | 20      | 3427  |
| 35-44/F   | 186    | 1224               | 22                | 107               | 56      | 1462               | 58      | 3115  |
| 45-64/F   | 14     | 243                | 13                | 54                | 114     | 5752               | 648     | 6838  |
| 65+ /F    |        | 25                 |                   | 0                 | 81      | 2411               | 1135    | 3652  |
| TOTAL     | 8292   | 15042              | 637               | 741               | 11502   | 14848              | 2139    | 53201 |

|       |          | RAPS POPULATION PROJECTION REPORT   | JUN 1, 1994          |
|-------|----------|-------------------------------------|----------------------|
|       |          | FY96 BASED UPON FY93 BASELINE       | 14:31:01             |
| 01. ذ | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS | BRAC III.03 03/15/94 |

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#### 654th MEDICAL GROUP-TINKER

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## [POPULATION BY AGE/SEX

|         | ACTIVE | DEPS OF | MED ELG | DEPS OF |         | DEPS OF |         |       |
|---------|--------|---------|---------|---------|---------|---------|---------|-------|
| AGE/SEX | DUTY   | ACT DTY | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVR | TOTAL |
|         |        |         |         |         |         |         |         |       |
| 00-04/M |        | 1807    |         | 46      |         | 100     | 3       | 1956  |
| 05-14/M |        | 2441    |         | 133     |         | 866     | 29      | 3469  |
| 15-17/M |        | 397     | •       | 34      |         | 594     | 23      | 1048  |
| 18-24/M | 1908   | 325     | 137     | 31      | 20      | 920     | 67      | 3408  |
| 25-34/M | 3477   | 158     | 124     | 6       | 85      | 33      | 15      | 3898  |
| 35-44/M | 1748   | 74      | 153     | 5       | 1126    | 25      | 12      | 3143  |
| 45-64/M | 190    | 37      | 113     | 8       | 6210    | 11      | 4       | 6573  |
| 65+ /M  |        | 9       |         | 0       | 3841    | 9       | 1       | 3860  |
| 00-04/F |        | 1626    |         | 34      |         | 105     | 5       | 1770  |
| 05-14/F |        | 2311    |         | 110     |         | 833     | 36      | 3290  |
| 15-17/F |        | 430     |         | 33      |         | 559     | 29      | 1051  |
| 18-24/F | 430    | 1614    | 37      | 63      | 3       | 906     | 54      | 3107  |
| 25-34/F | 546    | 2610    | 27      | 71      | 11      | 207     | 20      | 3492  |
| 35-44/F | 191    | 1249    | 21      | 106     | 56      | 1450    | 58      | 3131  |
| 45-64/F | 14     | 249     | 13      | 54      | 114     | 5718    | 638     | 6800  |
| 65+ /F  |        | 25      |         | 0       | 86      | 2501    | 1214    | 3826  |
| TOTAL   | 8504   | 15362   | 625     | 734     | 11552   | 14837   | 2208    | 53822 |

|        |          | RAPS POPULATION PROJECTION REPORT   | JUN 1, 1994          |
|--------|----------|-------------------------------------|----------------------|
|        |          | [FY97 BASED UPON FY93 BASELINE      | 14:31:01             |
| v 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS | BRAC III.03 03/15/94 |

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654th MEDICAL GROUP-TINKER

# POPULATION BY AGE/SEX

| AGE/SEX | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|---------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
|         |                |                    |                   |                   |         |                    |         |       |
| 00-04/M | <b></b>        | 1728               |                   | 45                |         | 100                | 3       | 1876  |
| 05-14/M |                | 2334               |                   | 131               |         | 860                | 29      | 3354  |
| 15-17/M |                | 380                |                   | 34                |         | 591                | 23      | 1028  |
| 18-24/M | 1822           | 312                | 135               | 31                | 21      | 913                | 67      | 3301  |
| 25-34/M | 3317           | 150                | 121               | 6                 | 84      | 33                 | 15      | 3726  |
| 35-44/M | 1671           | 71                 | 152               | 5                 | 1120    | 25                 | 12      | 3056  |
| 45-64/M | 183            | 36                 | 111               | 8                 | 6148    | 1.1                | 4       | 6501  |
| 65+ /M  |                | 9                  |                   | 0                 | 3969    | 9                  | l       | 3988  |
| 00-04/F |                | 1553               |                   | 33                |         | 104                | 5       | 1695  |
| 05-14/F |                | 2212               |                   | 108               |         | 827                | 36      | 3183  |
| 15-17/F |                | 410                |                   | 33                |         | 557                | 29      | 1029  |
| 18-24/F | 411            | 1546               | 37                | 62                | 3       | 901                | 54      | 3014  |
| 25-34/F | 520            | 2494               | 27                | 70                | 10      | 205                | 20      | 3346  |
| 35-44/F | 180            | 1200               | 21                | 104               | 56      | 1442               | 58      | 3061  |
| 45-64/F | 14             | 239                | 13                | 53                | 110     | 5708               | 632     | 6769  |
| 65+ /F  |                | 25                 |                   | 0                 | 89      | 2575               | 1288    | 3977  |
| TOTAL   | 8118           | 14699              | 617               | 723               | 11610   | 14861              | 2276    | 52904 |

|        |          | RAPS POPULATION PROJECTION REPORT   | JUN 1, 1994          |
|--------|----------|-------------------------------------|----------------------|
|        |          | FY98 BASED UPON FY93 BASELINE       | 14:31:01             |
| . 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS | BRAC III.03 03/15/94 |

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#### 654th MEDICAL GROUP-TINKER

# POPULATION BY AGE/SEX

| AGE/SEX | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|---------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
|         |                |                    |                   |                   |         | ***                |         |       |
| 00-04/M |                | 1731               |                   | 45                |         | 100                | 3       | 1879  |
| 05-14/M |                | 2336               |                   | 131               |         | 859                | 29      | 3355  |
| 15-17/M |                | 380                |                   | 34                |         | 590                | 23      | 1027  |
| 18-24/M | 1822           | 312                | 135               | 31                | 22      | 911                | 67      | 3300  |
| 25-34/M | 3320           | 150                | 121               | 6                 | 84      | 33                 | 15      | 3729  |
| 35-44/M | 1671           | 70                 | 152               | 5                 | 1121    | 25                 | 12      | 3056  |
| 45-64/M | 184            | 36                 | 111               | 8                 | 6116    | 11                 | 4       | 6470  |
| 65+ /M  |                | 9                  |                   | 0                 | 4076    | 9                  | 1       | 4095  |
| 00-04/F |                | 1555               |                   | 33                |         | 104                | 5       | 1697  |
| 05-14/F |                | 2214               |                   | 108               |         | 826                | 36      | 3184  |
| 15-17/F |                | 410                |                   | 33                |         | 555                | 29      | 1027  |
| 18-24/F | 411            | 1547               | 37                | 62                | 3       | 898                | 54      | 3012  |
| 25-34/F | 521            | 2497               | 27                | 70                | 10      | 205                | 20      | 3350  |
| 35-44/F | 180            | 1200               | 21                | 104               | 56      | 1439               | 58      | 3058  |
| 45-64/F | 14             | 239                | 13                | 53                | 110     | 5715               | 628     | 6772  |
| 65+ /F  |                | 25                 |                   | õ                 | 90      | 2636               | 1361    | 4112  |
| / -     |                |                    |                   | Ũ                 | 20      | ~050               | 1301    | 4112  |
| TOTAL   | 8123           | 14711              | 617               | 723               | 11688   | 14916              | 2345    | 53123 |

|        |          | RAPS POPULATION PROJECTION REPORT        | JUN 1, 1994     |
|--------|----------|------------------------------------------|-----------------|
| _      |          | FY99 BASED UPON FY93 BASELINE            | 14:31:01        |
| v 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS BRAC | III.03 03/15/94 |

#### 654th MEDICAL GROUP-TINKER

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# POPULATION BY AGE/SEX

| AGE/SEX | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL  |
|---------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|--------|
| 00-04/M |                | 1731               |                   | 45                |         | 100                |         |        |
| 05-14/M |                | 2336               |                   | 131               |         | -                  | 3       | 1879   |
|         |                |                    |                   | -                 |         | 860                | 29      | 3356   |
| 15-17/M |                | 380                |                   | 34                |         | 590                | 23      | 1027   |
| 18-24/M | 1822           | 312                | 135               | 31                | 22      | 910                | 67      | 3299   |
| 25-34/M | 3320           | 151                | 121               | 6                 | 85      | 33                 | 15      | 3731   |
| 35-44/M | 1671           | 71                 | 152               | 5                 | 1131    | 25                 | 12      | 3067   |
| 45-64/M | 184            | 35                 | 111               | 8                 | 6078    | 11                 | 4       | 6431   |
| 65+ /M  |                | 9                  |                   | 0                 | 4180    | 9                  | i       | 4199   |
| 00-04/F |                | 1556               |                   | 33                |         | 1.04               | 5       | 1698   |
| 05-14/F |                | 2215               |                   | 108               |         | 827                | 36      | 3186   |
| 15-17/F |                | 411                |                   | 33                |         | 555                | 29      | 1028   |
| 18-24/F | 411            | 1547               | 37                | 62                | 3       | 894                | 54      | 3008   |
| 25-34/F | 521            | 2497               | 27                | 70                | 10      | 205                | 20      | · 3350 |
| 35-44/F | 181            | 1201               | 21                | 104               | 56      | 1441               | 58      | 3062   |
| 45-64/F | 14             | 239                | 13                | 53                | 110     | 5716               | 625     |        |
| 65+ /F  |                | 25                 |                   | 0                 |         |                    |         | 6770   |
| 004 71  |                | 2.2                |                   | U                 | 93      | 2695               | 1430    | 4243   |
| TOTAL   | 8124           | 14716              | 617               | 723               | 11768   | 14975              | 2411    | 53334  |

# RAPS MODEL FY93 BASELINE POPULATION ESTIMATES JUN 1, 1994 V 6.01 03/30/94 14:41:51 RETAINED HISTORICAL CATCHMENT AREAS BRAC III.03 03/15/94

654th MEDICAL GROUP-TINKER

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| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
|                    |                |                    |                   |                   |         |                    |         |       |
| ARMY               | 256            | 1176               | 590               | 619               | 2746    | 3150               | 646     | 9183  |
| NAVY               | 372            | 749                | 30                | 60                | 1364    | 1504               | 255     | 4334  |
| AFLOAT             | 418            | 1055               |                   |                   |         |                    |         | 1473  |
| USMC               | 104            | 238                | 0                 | 5                 | 403     | 463                | 57      | 1270  |
| USAF               | 7304           | 12526              | 79                | 126               | 6783    | 9673               | 1022    | 37513 |
| USCG               | 31             | 80                 | 0                 | 0                 | 125     | 154                | 9       | 399   |
| OTHER              | 61             | 150                | 0                 | 0                 | 20      | 21                 | 15      | 267   |
| TOTAL              | 8546           | 15974              | 699               | 810               | 11441   | 14965              | 2004    | 54439 |

|        |          | RAPS POPULATION PROJECTION REPORT   | JUN 1, 1994          |
|--------|----------|-------------------------------------|----------------------|
|        |          | FY94)BASED UPON FY93 BASELINE       | 14:41:51             |
| V 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS | BRAC III.03 03/15/94 |

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# . 654th MEDICAL GROUP-TINKER

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| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| ARMY               | 245            | 1134               | 543               | 570               | 2775    | 3150               | 675     | 9092  |
| NAVY               | 352            | 708                |                   |                   |         |                    |         |       |
|                    |                |                    | 30                | 60                | 1370    | 1501               | 263     | 4284  |
| AFLOAT             | 396            | 998                |                   |                   |         |                    |         | 1394  |
| USMC               | 98             | 222                | 0                 | 5                 | 406     | 465                | 58      | 1254  |
| USAF               | 7382           | 12261              | 80                | 129               | 6769    | 9601               | 1052    | 37274 |
| USCG               | 31             | 80                 | 0                 | 0                 | 123     | 153                | 9       | 396   |
| OTHER              | 61             | 150                | 0                 | 0                 | 19      | 21                 | 15      | 266   |
| TOTAL              | 8565           | 15553              | . 653             | 764               | 11462   | 14891              | 2072    | 53960 |

|      |          | RAPS POPULATION PROJECTION REPORT   | JUN 1, 1994          |
|------|----------|-------------------------------------|----------------------|
|      |          | FY95) BASED UPON FY93 BASELINE      | 14:41:51             |
| 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS | BRAC III.03 03/15/94 |

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# 654th MEDICAL GROUP-TINKER

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| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| ARMY               |                | 1070               |                   |                   |         |                    |         |       |
|                    | 234            | 1079               | 525               | 547               | 2806    | 3159               | 703     | 9053  |
| NAVY               | 344            | 692                | 30                | 60                | 1382    | 1499               | 271     | 4278  |
| AFLOAT             | 387            | 975                |                   |                   |         |                    |         | 1362  |
| USMC               | 96             | 217                | 0                 | 5                 | 406     | 460                | 58      | 1242  |
| USAF               | 7139           | 11849              | 82                | 129               | 6767    | 9558               | 1081    | 36605 |
| USCG               | 31             | 80                 | 0                 | 0                 | 121     | 151                | 10      | 393   |
| OTHER              | 61             | 150                | Ō                 | Ō                 | 20      | 21                 | 16      | 268   |
|                    |                | 100                | 0                 | 0                 | 20      | 21                 | 10      | 268   |
| TOTAL              | 8292           | 15042              | 637               | 741               | 11502   | 14848              | 2139    | 53201 |

|        |          | RAPS POPULATION PROJECTION REPORT           | JUN  | 1, 1994  |
|--------|----------|---------------------------------------------|------|----------|
|        |          | FY96 <sup>7</sup> BASED UPON FY93 BASELINE  | 1    | 4:41:51  |
| V 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS BRAC II | I.03 | 03/15/94 |

#### 654th MEDICAL GROUP-TINKER

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| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
|                    |                |                    |                   |                   |         |                    |         |       |
| ARMY               | 231            | 1069               | 515               | 540               | 2836    | 3166               | 732     | 9089  |
| NAVY               | 367            | 723                | 29                | 60                | 1392    | 1502               | 279     | 4352  |
| AFLOAT             | 413            | 1018               |                   |                   |         |                    |         | 1431  |
| USMC               | 93             | 209                | 0                 | 5                 | 407     | 461                | 60      | 1235  |
| USAF               | 7308           | 12113              | 81                | 129               | 6775    | 9537               | 1111    | 37054 |
| USCG               | 31             | 80                 | 0                 | 0                 | 122     | 150                | 10      | 393   |
| OTHER              | 61             | 150                | 0                 | 0                 | 20      | 21                 | 16      | 268   |
| TOTAL              | 8504           | 15362              | 625               | 734               | 11552   | 14837              | 2208    | 53822 |

|      |          | RAPS POPULATION     | PROJECTION REPORT | JUN 1, 1994          |
|------|----------|---------------------|-------------------|----------------------|
|      |          | JFY97 BASED UPO     | N FY93 BASELINE   | 14:41:51             |
| 6.01 | 03/30/94 | RETAINED HISTORICAL | CATCHMENT AREAS   | BRAC III.03 03/15/94 |

# 654th MEDICAL GROUP-TINKER

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# POPULATION BY SPONSOR SERVICE BRANCH

| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
|                    |                |                    |                   |                   |         |                    |         |       |
| ARMY               | 225            | 1043               | 506               | 529               | 2863    | 3182               | 761     | 9109  |
| NAVY               | 327            | 653                | 29                | 60                | 1406    | 1507               | 287     | 4269  |
| AFLOAT             | 368            | 919                |                   | ~ -               |         |                    |         | 1287  |
| USMC               | 89             | 203                | 0                 | 5                 | 407     | 460                | 61      | 1225  |
| USAF               | 7017           | 11651              | 82                | 129               | 6794    | 9542               | 1142    | 36357 |
| USCG               | 31             | 80                 | 0                 | 0                 | 120     | 150                | 10      | 391   |
| OTHER              | 61             | 150                | 0                 | 0                 | 20      | 20                 | 15      | 266   |
| TOTAL              | 8118           | 14699              | 617               | 723               | 11610   | 14861              | 2276    | 52904 |

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|        |          | RAPS POPULATION PROJECTION REPORT JUN 1, 1994            |  |
|--------|----------|----------------------------------------------------------|--|
|        |          | FY98 BASED UPON FY93 BASELINE 14:41:51                   |  |
| V 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS BRAC III.03 03/15/94 |  |
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#### 654th MEDICAL GROUP-TINKER

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| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
|                    |                |                    |                   |                   |         |                    |         |       |
| ARMY               | 225            | 1045               | 506               | 529               | 2892    | 3201               | 788     | 9186  |
| NAVY               | 329            | 656                | 29                | 60                | 1419    | 1513               | 296     | 4302  |
| AFLOAT             | 370            | 925                |                   |                   |         | ** .*              |         | 1295  |
| USMC               | 89             | 203                | 0                 | · 5               | 410     | 461                | 61      | 1229  |
| USAF               | 7018           | 11652              | 82                | 129               | 6828    | 9569               | 1173    | 36451 |
| USCG               | 31             | 80                 | 0                 | 0                 | 119     | 151                | 11      | 392   |
| OTHER              | 61             | 150                | 0                 | 0                 | 20      | 21                 | 16      | 268   |
| TOTAL              | 8123           | 14711              | 617               | 723               | 11688   | 14916              | 2345    | 53123 |

|        |          | RAPS POPULATION PROJECTION REPORT   | JUN 1, 1994          |
|--------|----------|-------------------------------------|----------------------|
|        |          | FY99 BASED UPON FY93 BASELINE       | 14:41:51             |
| V 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS | BRAC III.03 03/15/94 |

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#### 654th MEDICAL GROUP-TINKER

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#### POPULATION BY SPONSOR SERVICE BRANCH

| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| ARMY               | 225            | 1047               | 506               | 529               | 2920    | 321.9              | 815     | 9261  |
| NAVY               | 330            | 658                | 29                | 60                | 1431    | 1522               | 304     | 4334  |
| AFLOAT             | 370            | 926                |                   |                   |         |                    |         | 1296  |
| USMC               | 89             | 203                | 0                 | 5                 | 412     | 461                | 62      | 1232  |
| USAF               | 7018           | 11652              | 82                | 129               | 6863    | 9602               | 1203    | 36549 |
| USCG               | 31             | 80                 | 0                 | 0                 | 121     | 150                | 11      | 393   |
| OTHER              | 61             | 150                | 0                 | 0                 | 21      | 21                 | 16      | 269   |
| TOTAL              | 8124           | 14716              | 617               | 723               | 11768   | 14975              | 2411    | 53334 |

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PURPOSE: To document the answer to BRAC 95 question number 1A(1)(b).

CONCLUSION: Not Applicable.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

7 JUN 1994 Date: DALE A. MOILANEN, 1Lt, SGC, DSN 884-5403

une 94 CHARLES E. POTTER, Capt, SGAP, DSN 787

PURPOSE: To document the answer to BRAC 95 question number 1A(1)(c).

SOURCE: Resource Analysis and Planning System (RAPS).

METHOD: Compiled data from RAPS reports regarding beneficiary population. Used formula provided by DMIS Hot-Line to calculate project beneficiary population for the year 2001. See attached for formula calculations.

CONCLUSION:

Summarized information

| BENEFICIARY TYPE      | ACTUAL FY 1993 | PROJECTED 2001* |
|-----------------------|----------------|-----------------|
| ACTIVE DUTY (AD)      | 8,546          | 8,546           |
| FAMILY MEMBERS OF AD  | 15,974         | 15,050          |
| SUBTOTAL              | 24,520         | 23,596          |
| RETIREES AND FAMILIES | 26,406         | 26,645          |
| OTHERS                | 3,513          | 3,681           |
| TOTAL                 | 54,439         | 53,922          |

\* FORMULA FOR 2001 COMPUTATIONS WAS OBTAINED FROM DMIS

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

7 JUN 1994 Date: DALE A. MOILANEN, 1Lt, SGC, DSN 884-5403

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Date:

CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

#### 654 MG/TINKER AFB/DSN: 884-5403

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#### FORMULA USED TO COMPUTE YEAR 2000/2001 POPULATION PROJECTIONS

Active Duty Dependent Projection: A = AD Deps for FY93 = 15,974 B = AD Deps projected for FY99 = 14,716 C = A - B = 15,974 - 14,716 = 1,258D = C/A = 1,258/15,974 = .0787529E = D/7 = .0787529/7 = .0112504 $F = B \times E = 14,716 \times .0112504 = 165.56$ G = B + F = 14,716 + 166 = 14,882 (Year 2000 Projection)  $H = G \times E = 14,881.56 \times .0112504 = 167.42$ I = G + H = 14,882 + 167 = 15,049 (Year 2001 Projection) Retiree and Families Projection: A = Retirees & Families for FY93 = 26,406 B = Retirees & Families projected for FY99 = 26,743 C = A - B = 26,406 - 26,743 = (337)D = C/A = (337)/26,406 = (.0127622)E = D/7 = (.0127622)/7 = (.0018231) $F = B \times E = 26,743 \times (.0018231) = (48.75)$ G = B + F = 26,743 - 48.75 = 26,694 (Year 2000 Projection)  $H = G \times E = 26,694 \times (.0018231) = (48.67)$ I = G + H = 26,694 - 48.67 = 26,645 (Year 2001 Projection)

Others Projection: A = Others for FY93 = 3,513 B = Others projected for FY99 = 3,751

#### 654 MG/TINKER AFB/DSN: 884-5403

#### Others Projection continued:

C = A - B = 3,513 - 3,751 = (238) D = C/A = (238)/3,513 = (.0677483) E = D/7 = (.0677483)/7 = (.0096783)  $F = B \times E = 3,751 \times (.0096783) = (36.3)$  G = B + F = 3,751 - 36.3 = 3,715(Year 2000 Projection)  $H = G \times E = 3,714.7 \times (.0096783) = (35.95)$  I = G + H = 3,715 - 35.95 = 3,679(Year 2001 Projection)

Source: DMIS Hot-line at 1-800-627-DMIS

PURPOSE: To document the answer to BRAC 95 question number 1A(1)(d).

SOURCE: Oklahoma City Air Logistics Center Commander's Standup.

METHOD: Discussed potential for changes in military personnel strength for Tinker AFB with Colonel Bissell, 654th Medical Group Commander.

CONCLUSION: No change in military population projected at this time.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

7 JUN 1994 - Date: DALE A. MOILANEN, 1Lt, SGC, DSN 884-5403

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Date:

CHARLES E. POTTER, Capt. SGAP, DSN 787-7224

PURPOSE: To document the answer to BRAC 95 question number 1A(1)(e).

CONCLUSION: Not Applicable.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

7 JUN 1994 Date: DALE A. MOILANEN, 1Lt, SGC, DSN 884-5403

Date CHARLES E. POTTER, Capt, SGAP, DSN 787

PURPOSE: To document the answer to BRAC 95 question number 1A(2).

SOURCE: Oklahoma Department of Commerce.

METHOD: Attempted to get census information from DMIS hotline as requested. Was informed that they did not have Oklahoma census information. Therefore, they could not provide the information requested. Contacted the Oklahoma Department of Commerce to get the total population for the areas that fall within our catchment area.

CONCLUSION: Local Total Population: 958,839.

7 JUN 1994 Date: DALE A. MOILANEN, 1Lt, SGC, DSN 884-5403

CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

PURPOSE: To document the answer to BRAC 95 question number 1B(1)(a).

SOURCE: AHA Hospital Statistics - 93/4, AHA Guide to the Healthcare Field - 92, Tricare Region VI Business Case Analysis - 93.

METHOD: Referenced the above sources to obtain requested data concerning community hospitals in our local 40 mile catchment area.

CONCLUSION: See attached table.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

ale C Martan Date: 7 JUN 1994 DALE A. MOILANEN, 1Lt, SGC, DSN 884-5403

Marker L Totts Date: 14 June 94 CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

# Community hospitals in local 40 mile catchment area.

# 654 MG/TINKER AFB/DSN: 884-5403

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| IOSPITAL    | CITY,                       | OWNER                   | DISTANCE            | DRIVING TIME          | BEDS | OCCUPANCY            | JCAHO                  | RELASHION-                        | UNIQUE FEATURES               |
|-------------|-----------------------------|-------------------------|---------------------|-----------------------|------|----------------------|------------------------|-----------------------------------|-------------------------------|
| IAME        | COUNTY,<br>STATE            | SHIP<br>(SEE<br>NOTE 1) | FROM MTF<br>(MILES) | FROM MTF<br>(MINUTES) |      | RATE<br>(PERCENTAGE) | ACCREDITED<br>(YES/NO) | SHIP                              | UNQUE PEATURES                |
| APTIST MC   | OKC,OK,OK                   | 2                       | 19                  | 20                    | 577  | 72.9                 | YES                    | 1                                 | BURN CTR/TRANSP               |
| ETHANY      | BETHANY,<br>OK,OK           | 1                       | 16                  | 23                    | 88   | 63.6                 | YES                    |                                   | FAM MED                       |
| ONE & JOINT | OKC,OK,OK                   | 2                       | 10                  | 17                    | 102  | 45,1                 | YES                    |                                   | ORTHOPEDIC/REII<br>AB         |
| HILDRENS    | OKC,OK,OK                   | 1                       | 9                   | 15                    | 183  | 64.3                 | YES                    | +                                 | PEDIATRICS                    |
| EACONESS    | окс,ок,ок                   | 2                       | 20                  | 26                    | 250  | 70                   | YES                    |                                   | FAM PRACT/<br>OSTEOPATHIC     |
| DMOND REG   | EDMOND,OK,<br>OK            | 3                       | 20                  | 25                    | 99   | 38.8                 | YES                    |                                   | GEN MED/                      |
| ILLCREST HC | OKC,OK,OK                   | 2                       | 12                  | 22                    | 186  | 61.3                 | NO                     | <del>}</del>                      | OSTEOPATHIC                   |
| IERCY       | OKC,OK,OK                   | 2                       | 22                  | 30                    | 425  | 58.9                 | YES                    |                                   | NEUROSURGERY/<br>CANCER       |
| IWC REG     | MWC,OK,OK                   | 1                       | 5                   | 10                    | 186  | 76.3                 | YES                    | EXTERNAL<br>PARTNERSHIP           | ACUTE CARE/<br>HEART          |
| ORMAN REG   | NORMAN,<br>CLEVELAND,<br>OK | 1                       | 20                  | 27                    | 236  | 66.9                 | YES                    |                                   | GEN MED                       |
| EALTH SOUTH | OKC,OK,OK                   | 3                       | 11                  | 18                    | 111  | 46                   | YES                    |                                   | REILAB_                       |
| ARKVIEW     | EL RENO,<br>Canadian,<br>Ok | 1                       | 37                  | 50                    | 54   | 50                   | NO                     |                                   | GEN MED                       |
| K MED CTR   | окс,ок,ок                   | 1                       | 8                   | 15                    | 150  | 64.3                 | YES                    |                                   | BONE MARROW/<br>TRANSPLANT    |
| RESBYTERIAN | окс,ок,ок                   | 3                       | 8                   | 15                    | 376  | 61.7                 | YES                    | EXTERNAL<br>PARTNERSHIP           | EYE TRAUMA/<br>BONE MARROW    |
| W MED CTR   | окс,ок,ок                   | 2                       | 10                  | 15                    | 273  | 69.9                 | YES                    |                                   | WOMEN'S HEALTH/<br>CANCER CTR |
| T ANTHONY'S | окс,ок,ок                   | 2                       | 10                  | 18                    | 456  | 73.6                 | YES                    |                                   | GEN MED/ MENTAL<br>HEALTH     |
| A MED CTR   | окс,ок,ок                   | 4                       | 9                   | 15                    | 277  | 73.4                 | YES                    | RESOURCE<br>SIIARING<br>AGREEMENT | GEN MED                       |
| OGAN MC     | GUTHRIE,<br>LOGAN, OK       | 1                       | 30                  | 45                    | 50   | 48                   | YES                    |                                   | GEN MED                       |
| 'DONAIIUE   | OKC,OK,OK                   | 1                       | 8                   | 15                    | 51   | 64.3                 | YES                    |                                   | REHAB                         |

| OSPITAL<br>AME         | CITY,<br>COUNTY,<br>STATE        | OWNER<br>-SHIP<br>(SEE<br>NOTE I) | DISTANCE<br>FROM MTF<br>(MILES) | DRIVING TIME<br>FROM MTF<br>(MINUTES) | BEDS | OCCUPANCY<br>RATE<br>(PERCENTAGE) | JCAHO<br>ACCREDITED<br>(YES/NO) | RELASIIION-<br>SHIP | UNIQUE FEATURES                |
|------------------------|----------------------------------|-----------------------------------|---------------------------------|---------------------------------------|------|-----------------------------------|---------------------------------|---------------------|--------------------------------|
| RIFFIN<br>IEMORIAL     | NORMAN,<br>CLEVELAND,<br>OK      | 1                                 | 20                              | 27                                    | 242  | 99.6                              | YES                             | C                   | PSYCIIIATRIC,<br>(ADULTS ONLY) |
| IGII POINTE            | OKC,OK,OK                        | 3                                 | 9                               | 15                                    | 36   | NOT<br>AVAILABLE                  | NOT                             |                     | PSYCHIATRIC'                   |
| ISSION HILL<br>EMORIAL | SHAWNEE,<br>POTTAWATO<br>MIE, OK | l                                 | 35                              | 45                                    | 54   | 53.6                              | YES                             |                     | GEN MED                        |
| AK CREST               | SHAWNEE,<br>POTTAWATO<br>MIE, OK | 3                                 | 34                              | 45                                    | 34   | NOT<br>AVAILABLE                  | YES                             |                     | PSYCHIATRIC                    |
| IAWNEE MC              | SHAWNEE,<br>POTTAWATO<br>MIE, OK | 2                                 | 27                              | 39                                    | 106  | 45.3                              | YES                             |                     | GEN MED                        |
| ILLOWVIEW              | SPENCER,<br>OK,OK                | 2                                 | 10                              | 15                                    | 68   | 55.9                              | YES                             | 2                   | PSYCHIATRIC                    |
| URCELL<br> UNICIPAL    | PURCELL,<br>MCCLAIN, OK          | 1                                 | 35                              | 45                                    | 42   | NOT<br>AVAILABLE                  | NO                              |                     | GEN MED                        |

**IOTES** 

**CLASSIFICATION OF OWNERSHIP:** 

(1) GOVERNMENTAL, NON FEDERAL

(2) NONGOVERNMENTAL, NOT FOR PROFIT

(3) INVESTER-OWNED (FOR PROFIT)

(4) GOVERNMENT, FEDERAL

(5) OSTEOPATHIC

PURPOSE: To document the answer to BRAC 95 question number 1B(1)(b).

SOURCE: Southwestern Bell Yellow Pages.

METHOD: Referenced the Southwestern Bell Yellow Pages to obtain requested information concerning public transportation availability.

CONCLUSION: Public transportation sources for the greater Oklahoma City metropolitan area include the Metro Transit Bus System and 13 privately owned taxicab companies. There are no geographical barriers in accessing the Oklahoma City metro area or Tinker Air Force Base. Weather conditions are not considered a barrier to accessing medical care. Overall, weather conditions are generally moderate.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date: 7 JUN 1994 DALE A. MOILANEN, 1Lt. SGC, DSN 884-5403

CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

See Attald chyp

PURPOSE: To document the answer to BRAC 95 question number 1B(2)(a).

SOURCE: Oklahoma State Department of Health, Select Health Data Report, 1992.

METHOD: Obtained source reports from the Oklahoma State Department of Health. Isolated data for geographical areas of interest. Computed totals as requested.

CONCLUSION: Civilian Providers currently practicing within the 40 mile catchment area.

| PROVIDER TYPE:                       | AS OF 30 SEP 94 |
|--------------------------------------|-----------------|
| PRIMARY CARE                         | 832             |
| GENERAL AND FAMILY PRACTITIONERS     | 332             |
| INTERNAL MEDICINE                    | 262             |
| PEDIATRICS (INDLUDE PED SPECIALTIES) | 132             |
| OBSTETRICS AND GYNECOLOGY            | 106             |
| PHYSICIAN EXTENDERS                  | 88*             |
| SPECIALTY CARE                       | 1398            |

#### NOTE

\*Figure does not include Nurse Practitioners due to information nonavailability.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Jole L Maran Date: 7 JUN 1994 DALE A. MOILANEN, 1Lt, SGC, DSN 884-540

CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

#### INSTALLATION WORKSHEET Tinker AFB, OK

PURPOSE: To document the answer to BRAC 95 question number 1B(2)(a).

SOURCE: Oklahoma State Department of Health, Select Health Data Report, 1992.

METHOD: Obtained source reports from the Oklahoma State Department of Health. Isolated data for geographical areas of interest. Computed totals as requested.

CONCLUSION: Civilian Providers currently practicing within the 40 mile catchment area.

| PROVIDER TYPE:                       | AS OF 30 SEP 94 |
|--------------------------------------|-----------------|
| PRIMARY CARE                         | 863             |
| GENERAL AND FAMILY PRACTITIONERS     | 358             |
| INTERNAL MEDICINE                    | 264             |
| PEDIATRICS (INDLUDE PED SPECIALTIES) | 135             |
| OBSTETRICS AND GYNECOLOGY            | 106             |
| PHYSICIAN EXTENDERS                  | 92*             |
| SPECIALTY CARE                       | 1403            |

#### NOTE

\*Figure does not include Nurse Practitioners due to information nonavailability.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

JUN 1 5 1994 Date: BALE A. MOILANEN, 1Lt, SGC, DSN 884-5403

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

the Date: 15 June 94

CHARLES E. POTTER CAPT, USAF, MSC SGAP, DSN 787-7224

PURPOSE: To document the answer to BRAC 95 question number 1B(2)(b).

SOURCE: 654th Medical Group Referals Office and Health Benefits Advisor (HBA).

METHOD: Discussed with both referrals personnel and HBA the availability/accessibility of civilians providers to patients either referred or disengaged to the local medical community.

CONCLUSION: As a general statement, most provider specialties in the area can accomodate any increase in workload from patients referred or disengaged from the 654th Medical Group. Typical waiting times for new patient and routine appointments are three (3) to five (5) days. Typical waiting time for followup appointments is one (1) week. Specialties which have in the past had limited access are Pediatric Orthopedics and Pediatric Neurology.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

7 JUN 1994 -Date: DALE A. MOILANEN, 1Lt, SGC, DSN 884-5403

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CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

PURPOSE: To document the answer to BRAC 95 question number 1B(2)(c).

SOURCE: 654th Medical Group Health Benefits Advisor (HBA).

METHOD: Asked HBA to identify any medical specialties in the local area which does not have at least one provider who accepts CHAMPUS assignment. Also inquired as to whether providers who do not accept CHAMPUS assignment balance-bill CHAMPUS patients.

CONCLUSION: No specialties were identified in the catchment area which do not have at least one provider that accepts CHAMPUS assignment.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

DALE A. MOILANEN, 1Lt, SGC, DSN 884-5403

CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

PURPOSE: To document the answer to BRAC 95 question number 2A.

SOURCE: USAF Real Property Inventory Change Report HAF-LEE(AR) 7115.

METHOD: Obtained data from report for all medical facilities owned by the 654th Medical Group.

CONCLUSION: See attached table.

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Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Second B Barnett Date: 7 JUN 1994 GERALD B. BARNETT, GS-09, SGG, DSN 884-8314

CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

Definitions of fields on the Base Medical Facilities Listing:

Bldg. No. - Number assigned to the building by the Base Civil Engineer.

Category Code - Category code that matches the primary medical use of the building.

Category Description - Description of the medical function which matches the category code selected.

Gross Square Feet - The total gross square feet of the medical use space in the building (as of 30 Sep 94).

Year Constructed - Year original building construction was completed.

Condition Code - Condition code assigned to the building by the Base Civil Engineer as part of the latest available RCS-HAF-PRE(SA) 7115 "Worldwide Medical Facilities Report".

Condition Code 1 - Excellent. Condition Code 2 - Usable, but needs repairs.

#### **Base Medical Facilities Listing**

| Prepared by: Mr Gerald Barnett | Phone #: DSN 884-8314 | Date: 2 Jun 94 |
|--------------------------------|-----------------------|----------------|
|--------------------------------|-----------------------|----------------|

MAJCOM: AFMC Base: Tinker Air Force Base Organization: 654th Medical Group

| Bldg. | Category | Category Description                | Gross  | Year        | Condition  |
|-------|----------|-------------------------------------|--------|-------------|------------|
| No.   | Code     |                                     | Square | Constructed | Code &     |
|       |          |                                     | Feet   |             | Date of    |
|       |          |                                     |        |             | Report     |
| 5800  | 442515   | WRM Storage                         | 8000   | 1986        | 1 - Jun 93 |
| 5801  | 510001   | Composite Medical Facility          | 154850 | 1959/1980   | 2 - Jun 93 |
| 5807  | 510175   | Flight Surg Clinic                  | 4208   | 1987        | 1 - Jun 93 |
| 5808  | 811149   | Emergency Generator Bldg            | 1447   | 1981        | 1 - Jun 93 |
| 5810  | 510264   | Ambulance Shelter                   | 1127   | 1981        | 1 - Jun 93 |
| 3001  | 550145   | Occupational Medicine Service       | 8784   | 1943        | 1 - Jun 93 |
| 3005  | 510264   | Ambulance Shelter                   | 225    | 1972        | 1 - Jun 93 |
| 2121  | 550145   | Aid Station                         | 783    | 1943        | 1 - Jun 93 |
| 201W  | 510176   | <b>Bioenvironmental Engineering</b> | 5938   | 1982        | 1 - Jun 93 |
| 5910  | 510411   | Mental Health Clinic                | 5540   | 1960        | 1 - Jun 93 |
| 702   | 530634   | Veterinary Clinic                   | 1104   | 1974        | 1 - Jun 93 |
| 478   | 510147   | Satelllite Pharmacy                 | 440    | 1969        | 1 - Jun 93 |
| 477   | 530634   | Food Inspection                     | 200    | 1979        | 1 - Jun 93 |
| 244   | 510176   | Military Public Health/Tricare      | 8082   | 1943        | 1 - Jun93  |
| 1     | 550145   | Aid Station                         | 660    | 1988        | 1 - Jun 93 |

PURPOSE: To document the answer to BRAC 95 question number 2B.

SOURCE: 654th Medical Group Commander's Facility Assessment Report, 1993.

METHOD: Utilized Commander's Facility Assessment for previously identified deficiencies and overall assessment of medical facilities. Also considered any new deficiencies or fixes which have taken place since the time of the report.

CONCLUSION: See attached table.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Berald B Barnett. Date: 7 JUN 1994 GERALD B. BARNETT, GS-09, SGG, DSN 884-8314

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CHARLES E. POTTER, Capt, SGAP, DSN 987-7224

#### 654 MG/Tinker AFB/DSN: 884-5403

Definitions of fields on the Overall Assessment of Base Medical Facilities form:

*Total Gross Square Feet* - Sum of the total gross square feet of all medical space on Base Medical Facilities Listing.

JCAHO Life Safety Management Score - Score received (1-5) on latest JCAHO Survey.

Date of JCAHO Survey - Date the JCAHO completed full accreditation survey.

Facility Condition Assessment - The facility condition assessment is a subjective assessment by the staff completing the form of the condition of each medical function listed. Percentage (0-100) of capacity by space in all the buildings for a given function which is Adequate, Substandard, or Inadequate for the designated use.

% Adequate - is defined as capable of supporting the designated function without a need for capital improvements.

% Substandard - is defined as currently having deficiencies which prohibit or severely restrict, or will prohibit or severely restrict within the next five (5) years due to expected deterioration, the designated use. However, the deficiencies can be economically corrected by capital improvements or repairs to meet the requirements of the designated function.

% Inadequate - is defined as having deficiencies due to physical deterioration, functional inadequacy, or hazardous location or situation which prohibits or severely restricts, or will prohibit or severely restrict within the next five (5) years due to expected deterioration, the designated use. These deficiencies cannot be economincally corrected by capital improvements or repairs to meet the requirements of the designated function.

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#### Air Staff Correction Work Sheet

PURPOSE: To provide correct response to Joint Medical Working Group Questionnaire Section 2 Facilities - Base Medical Facilities Listing for Tinker AFB.

SOURCE: Joint Commission on Accreditation of Health Care Organizations survey reports.

METHOD: Logic

CONCLUSION: The Life Safety Management score should be a 1 versus the 3 reported. The initial JCAHO survey accomplished in Mar 93 provided a score of 3, however, a focused survey on life safety management accomplished in Oct 93 showed correction of the deficiency and scored the facility a 1 for Life Safety management.

MAJCOM: MAJCOM representative Capt Potter, AFMC/SGAL, concurs with change.

BASE: Mr. Halverson, 7MG/SGAL, Concurs with change.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Air Staff Reviewer

Date: 27 Jun 94

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ANDREW F. O'BRIEN, CAPT, USAF, BSC Analyst, Medical Facilities Programs Office of the Surgeon General

#### **Overall Assessment of Base Medical Facilities**

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Prepared by: Mr Gerald Barnett Phone #: DSN 884-8314 Date: 2 Jun 94

MAJCOM: AFMC Base: Tinker Air Force Base Organization: 654th Medical Group

## Total Gross Square Feet of Base Medical Facilities: 201,388

| Function/System             | % Adequate | % Substandard | % Inadequate |
|-----------------------------|------------|---------------|--------------|
| 1) Parking                  | 73%/       | 27%           | 0%           |
| 2) Administration           | 73%/       | 18%/          | 9%,          |
| 3) Central Sterile Services | 100%       | 0%            | 0%,          |
| 4) Dental                   | 100%~      | 0%~           | 0%           |
| 5) Emergency Services       | 100%       | 0%            | 0%           |
| 6) Food Services            | 0%         | 100%~         | 0% 4         |
| 7) Laboratories             | 100%       | 0%            | 0%           |
| 8) Logistics                | 100%       | 0%~           | 0%           |
| 9) Inpatient Nursing Units  | 0%~        | 100%          | 0%,          |
| 10) Labor/Delivery/Nursery  | 0%~        | 100% -        | 0%,          |
| 11) Outpatient Clinic       | 50%        | 25%           | 25%          |
| 12) Pharmacy                | 50%,       | 0%~           | 50%4         |
| 13) Radiology               | 50%~       | 0%~           | 50%          |
| 14) Surgical Suite          | 0% -       | 100% -        | 0%           |
| 15) Building Systems        |            |               |              |
| a) Structural/Seismic       | 87%        | 0%            | ٦, 13%       |
| b) HVAC                     | 58%        | 25%           | ^ 17%        |
| c) Plumbing                 | 68%        | / 16%         | 16%          |
| d) Electrical Service       | 100%       | 0%            | / 0%         |
| e) Electrical Distribution  | 65%        | <u>⁄21%</u>   | 14%          |
| f) Emergency Power          | 100%       | 0%            | 0%           |

(See Assessment Computation Worksheet attached)

NOTE: Military Construction Project (MCP) to be completed in Oct-Nov 95 will correct all Life Safety Code violations identified to JCAHO inspector.

# 654 MG/TINKER AFB/DSN: 884-5403

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# OVERALL FACILITY ASSESSMENT

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# BASE MEDICAL FACILITIES

| Parking                                                                          | Admin                                                                             | CSS                               | <u>Dental</u>                     |
|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|
| 5801<br>5807<br>3001*<br>2121<br>201W*<br>5910<br>702<br>478<br>477<br>244*<br>1 | 5801<br>5807<br>3001*<br>2121<br>201W*<br>5910<br>702**<br>478<br>477<br>244<br>1 | 5801                              | 5801                              |
| 11 Bldgs<br>8 Ad<br>3 Sub<br>0 Inad                                              | 11 Bldgs<br>8 Ad<br>2 Sub<br>1 Inad                                               | 1 Bldg<br>1 Ad<br>0 Sub<br>0 Inad | 1 Bldg<br>1 Ad<br>0 Sub<br>0 Inad |
| Emer Svc                                                                         | Food Svc                                                                          | Lab                               | Logistics                         |
| 5801                                                                             | 5801                                                                              | 5801                              | 5801                              |
| 1 Bldg<br>1 Ad<br>0 Sub<br>0 Inad                                                | 1 Bldg<br>0 Ad<br>1 Sub<br>0 Inad                                                 | 1 Bldg<br>1 Ad<br>0 Sub<br>0 Inad | 1 Bldg<br>1 Ad<br>0 Sub<br>0 Inad |
| Inpt Nurs                                                                        | Lab/Dev/Nurs                                                                      | Outpt Cl                          | Pharmacv                          |

| Inpt Nurs      | Lab/Dev/Nurs   | <u>Outpt Cl</u>                    | Pharmacy                           |
|----------------|----------------|------------------------------------|------------------------------------|
| 5801*          | 5801*          | 5801*<br>3001**<br>2121<br>1       | 5801<br>478**                      |
| 1 Bldg<br>1 Ad | 1 Bldg<br>1 Ad | 4 Bldgs<br>2 Ad<br>1 Sub<br>1 Inad | 2 Bldgs<br>1 Ad<br>0 Sub<br>1 Inad |

# 654 MG/TINKER AFB/DSN: 884-5403

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| Radiology                          | Surg St                           | <u>Struct/Sei</u>                                                                                                 | HVAC                                                                                         |
|------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| 5801<br>3001**                     | 5801*                             | 5800<br>5801<br>5807**<br>5808<br>5810<br>3001<br>3005<br>2121<br>201W<br>5910<br>702**<br>478<br>477<br>244<br>1 | 5800<br>5801*<br>5807**<br>3001<br>2121<br>201W*<br>5910<br>702**<br>478<br>477<br>244*<br>1 |
| 2 Bldgs<br>1 Ad<br>0 Sub<br>1 Inad | 1 Bldg<br>0 Ad<br>1 Sub<br>0 Inad | 15 Bldgs<br>13 Ad<br>0 Sub<br>2 Inad                                                                              | 12 Bldgs<br>7 Ad<br>3 Sub<br>2 Inad                                                          |

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| Plumbing                                                                                    | Elec Svc                                                                                              | Elec Dist                                                                                                    | Emer Pwr                          |
|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------------|
| 5801*<br>5807**<br>5810<br>3001<br>2121<br>201W<br>5910*<br>702**<br>478<br>477<br>244<br>1 | 5800<br>5801<br>5807<br>5808<br>5810<br>3001<br>2121<br>201W<br>5910<br>702<br>478<br>477<br>244<br>1 | 5800<br>5801*<br>5807**<br>5808<br>5810<br>3001<br>2121<br>201W*<br>5910<br>702**<br>478<br>477<br>244*<br>1 | 5801                              |
| 12 Bldgs<br>8 Ad<br>2 Sub<br>2 Inad                                                         | 14 Bldgs<br>14 Ad<br>0 Sub<br>0 Inad                                                                  | 9 Ad<br>3 Sub                                                                                                | 1 Bldg<br>1 Ad<br>0 Sub<br>0 Inad |

#### NOTES

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\* Identifies Substandard \*\* Identifies Inadequate

PURPOSE: To document the answer to BRAC 95 question number 3A.

SOURCE: 654th Civil Engineering Squadron Fire Department.

METHOD: Contacted 654th CES/CEF and asked for distance from 654th Medical Group to Tinker AFB flightline.

CONCLUSION: Distance, in driving miles, that the 654th Medical Group is from an airfield that can accomodate a C-9 aircraft is 3.3 miles.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Matthew C. Auppeld Date: 7 JUN 1994 MATTHEW C. AUPPERLE, SRA, SGAX, DSN 884-5722

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CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

PURPOSE: To document the answer to BRAC 95 question number 3B.

SOURCE: Designated Operational Capability (DOC) Statement.

METHOD: Referenced source document for taskings of 654th Medical Group.

CONCLUSION: DOC Statement Taskings:

1 Air Transportable Clinic with personnel, UTC FFDAB 2 Air Transportable Clinics (equipment package only), UTC FFLGE 1 Air Transportable Hospital (manpower package only), UTC FFGK Casualty Treatment Hospital = 90 bed expansion mission 45 Bed Minimal Care Facility Establish Blood Donor Center (BDC), equipment in place

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

7 JUN 1994 Matthew C. AUPPERLE, SRA, SGAX, DSN 884-5722

Date: 14 June 94 CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

# ADDENDUM TO SECTION 3B CONTINGENCY/MOBILIZATION

# Date: 14 June 1994 MAJCOM: AFMC Base: Tinker Organization: 654th Medical Group

This addendum is submitted due to changes which will occur in the unit's Designated Operational Capability and be in effect prior to 30 Sep 94.

| # | TASKING                              | COMMENT      |
|---|--------------------------------------|--------------|
| 1 | Air Transportable Clinic             | 4 Personnel  |
| 1 | 50 Bed ATH Augmentation-1            | 38 Personnel |
| 1 | 50 Bcd ATH Augmentation -2           | 29 Personnel |
| 1 | 50 Bed ATH Core                      | 43 Personnel |
| 1 | 50 Bed Surg Augmentation Team        | 8 Personnel  |
| 1 | 50 Bed Ortho Augmentation Team       | 10 Personnel |
| 1 | Blood Transshipment Center           | 6 Personnel  |
| 2 | AES Aeromed Flight Surgeon Crew      | 2 Personnel  |
| 1 | CONUS Blood Donor Center             |              |
|   | Casualty Receiving Hospital          | 90 Beds      |
|   | Minimal/Convalescent Care Facility   | 45 Beds      |
| 1 | Optometry Package                    | 4 Personnel  |
| 2 | Air Transportable Clinic (Equipment) |              |
| 1 | Optometry Equipment                  |              |

I certify that the above information is accurate and complete to the best of my knowledge.

ANA I, Major, USAF, MSC, HQ AFMC/SGAP, DSN 787-7224 MAJC M Reviewer

PURPOSE: To document the answer to BRAC 95 question number 3C.

SOURCE: Listing of Fixed Medical Treatment Facilities form HQ USAF/SGHM - Jan 94.

METHOD: Referenced source document for number of operating beds for 654th Medical Group.

CONCLUSION: Operating Beds: 25.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Matthew C. AUPPERLE, SRA, SGAX, DSN 884-5722

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

PURPOSE: To document the answer to BRAC 95 question number 3D.

SOURCE: Designated Operational Capability (DOC) Statement.

METHOD: Referenced source document for bed expansion capacity for 654th Medical Group.

CONCLUSION: Bed Expansion Capacity: 90.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Matthew C. Augelly Date: 7 JUN 1994 MATTHEW C. AUPPERLE, SRA, SGAX, DSN 884-5722 7 JUN 1994 MA'

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MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

PURPOSE: To document the answer to BRAC 95 question number 4A.

SOURCE: Defense Medical Information System (DMIS) and Retroactive Case Mix Analysis System (RCMAS).

METHOD: Referenced source MEPRS/RCMAS reports supplied by DMIS. Isolated selected cost data and applied to computation spreadsheet.

CONCLUSION: Computed RWP cost using DMIS sources.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Michael S. Carlton Date:\_ 7 JUN 1994 S. CARLTON, CAPT, SGM, DSN 884-8231

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

<u>Male 2 Toto</u> CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

Data Sources - DMIS (Defense Medical Information System) and RCMAS (Retrospective Case Mix Analysis System):

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| INPUT DATA (FY92                                                 | SOURCE    |
|------------------------------------------------------------------|-----------|
| 1. Total MEPRS - A Expenses (all accounts)                       | MEPRSA92  |
| 2. Total MEPRS-E Expenses (all accounts)                         | MEPRSE92  |
| 3. Total Expenses in EBE and EBF                                 | MEPRSE92  |
| 4. Total Expenses in FAA, FAH FAL, FDD, FDE<br>and FDF           | MEPRSF92  |
| 5. Total E Expenses in MEPRS - A                                 | MEPRS4A92 |
| 6. Total E Expenses in FAA and FAH                               | MEPRS4F92 |
| 7. Total E Expenses in FAL, FDD, FDE and FDF                     | MEPRS4F92 |
| 8. Ambulatory Work Units (AWU) and Inpatient<br>Work Units (IWU) | MEPRSWU92 |
| 9. Relative Weighted Products (RWP)                              | RCMAS-G   |

PURPOSE: To document the answer to BRAC 95 question number 4B.

SOURCE: Defense Medical Information System (DMIS) and Retroactive Case Mix Analysis System (RCMAS).

METHOD: Referenced source reports supplied by DMIS. Isolated selected cost data and applied to computation spreadsheet to determine MTF Category III Unadjusted Unit Cost per RWP.

CONCLUSION: MTF Category III Unadjusted Cost per RWP: \$4,717.05

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Michael S. Carlton Date: 7 JUN 1994 MICHAEL S. CARLTON, CAPT, SGM, DSN 884-8231

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Marke C 25 Date: 14 June 94 CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

## AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, Tinker AFB.

**SOURCE:** Air Staff calculation using methodology provided in Data Call.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

• CONCLUSION: MTF cost for Tinker AFB is \$5702.97.

MAJCOM CONCURS: SSgt Holmes, HQ AFMC/SGAA.

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER:

aura E. Rume **DATE:** 27 Jun 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

## 654TH Medical Group Tinker AFB, OK DSN:884-8231

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| ~~MPUTATION WORKSHEET              | TOTAL COS | T PER CAT III | RWP              | • ••••       | T        | <u> </u>                               |
|------------------------------------|-----------|---------------|------------------|--------------|----------|----------------------------------------|
|                                    |           |               |                  |              |          |                                        |
| TOTAL MEPRS-A EXPENSE              |           |               |                  |              |          | \$5,845,58                             |
| LESS SELECTED MEPRS-E EXPENSE      |           |               |                  |              |          | \$32,94                                |
| PLUS SELECTED MEPRS-F EXPENSE      |           |               |                  |              |          | \$59,32                                |
| TOTAL CAT III + MEPRS              |           |               |                  |              |          | \$5,871,96                             |
|                                    |           | MDISP         | COST/MDISP       | BDISP        |          | \$3,071,90                             |
| ADJUSTED TO BIOMETRICS             |           | 2189          |                  | 2187         |          | \$5,866,596.0                          |
|                                    |           | TOT RWP       | COST/RWP         | CAT III SRWP |          |                                        |
| COST OF CAT II RWPS                |           | .1243.7       | \$4,717.05       | 336.4        |          | \$1,586,815.6                          |
| TOTAL ESTD CAT III INPATIENT EXP   |           |               |                  |              |          | \$4,279,780.4                          |
| EST'D CAT III MEPRS INPATIENT COST |           |               |                  |              |          | \$4,279,780.4                          |
| TOTAL CAT III RWPS                 |           |               |                  |              |          | 907                                    |
| UNADJUSTED UNIT COST               |           |               |                  |              |          |                                        |
|                                    |           | CAT III       | CAT III          |              |          | \$4,717.0                              |
| CONVERSON FACTOR                   | PER DAY   | TOT DAYS      | TOT RWP          | DAYS/RWP     | PER RWP  |                                        |
| DMDC/MEPRS                         | \$77      | 3773          | 907.3            | 4.1585       | \$320.20 | \$320.20                               |
|                                    |           |               |                  |              |          |                                        |
| TOTAL COST TO DISTRIBUTE           |           |               |                  |              |          | \$5,037.25                             |
| USTMENT CATEGORIES                 |           | CIVPAY        | MILPAY           | OTHER        |          | TOTAL                                  |
|                                    |           | 15.00%        | 56.00%           | 29.00%       |          | 100.00%                                |
|                                    |           |               |                  |              |          |                                        |
| TOTAL COST DISTRIBUTED             |           | \$755.59      | \$2,820.86       | \$1,460.80   |          | \$5,037.25                             |
| FY93 PAY RAISE FACTOR (3.7%)       | 0.037     |               |                  |              |          |                                        |
| CIVILIAN                           |           | \$27.96       |                  |              |          | \$27.96                                |
| MILITARY                           |           |               | \$104.37         |              |          | \$104.37                               |
| SUBTOTAL                           |           |               |                  |              |          |                                        |
|                                    |           | \$783.55      | \$2,925.23       | \$1,460.80   |          | \$5,169.58                             |
| FY94 PAY RAISE FACTOR              |           |               |                  |              |          | ···· • • • • • • • • • • • • • • • • • |
| CIVILIAN (3/4 OF 3.96%)            | 0.0297    | \$23.27       |                  |              |          | \$23,27                                |
| MILITARY (3/4 OF 2.2%)             | 0.0165    |               | \$48.27          |              |          | \$23.27<br>\$48.27                     |
| UBTOTAL                            |           | 600/ 02       | <b>60</b> 073 60 |              |          | ·····                                  |
|                                    |           | \$806.82      | \$2,973.50       | \$1,460.80   |          | \$5,241.12                             |
| OVT SHAARE UNFUNDED                | 0.147     |               |                  |              |          |                                        |
| CIV RETIREMENT (14.7%)             |           | \$118.60      |                  |              |          | \$118.60                               |
| UBTOTAL                            |           | \$925.42      | \$2,973.50       | \$1,460.80   |          |                                        |
|                                    |           | #715.4L       |                  | \$1,400.80   |          | \$5,359.72                             |
| SSET USE CHARGE (4.0%)             | 0.04      |               |                  |              |          |                                        |
|                                    |           | \$37.02       | \$118.94         | \$58.43      |          | \$214.39                               |
| UBTOTAL                            |           | \$962.44      | \$3,092.44       | \$1,519.24   |          | \$5,574.11                             |
|                                    |           |               |                  |              |          |                                        |
| DEFLATOR 0.923361x                 | 0.083     | <u> </u>      |                  |              |          |                                        |
|                                    |           | - <u></u>     |                  | \$126.10     |          | \$126.10                               |
| GRAND TOTAL COST PER RWP           |           | \$962.44      | \$3,092.44       | \$1,645.33   |          | \$5,700.21                             |

PURPOSE: To document the answer to BRAC 95 question number 4C.

SOURCE: Defense Medical Information System (DMIS) and Retroactive Case Mix Analysis System (RCMAS).

METHOD: Referenced source reports supplied by DMIS. Isolated selected cost data and applied to computation spreadsheet. Used conversion instructions supplied to determine the Defense Medical Data Center (DMDC)/MEPRS add-on and inflation rates for computing final MTF Cost per RWP.

CONCLUSION: MTF Cost per RWP: \$5,700.21

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Michael S. Carlter Date: 7 JUN 1994 MICHAEL S. CARLTON, CAPT, SGM, DSN 884-8231

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MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date: 14 Jun 94 P, DSN 787-7224

CHARLES E. POTTER, Capt. SGAP, DSN 78

## 654TH Medical Group Tinker AFB, OK DSN:884-8231

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| JMPUTATION WORKSHEET               | TOTAL COS | T PER CAT III     | RWP                    |                                        |                                       | ·····         |
|------------------------------------|-----------|-------------------|------------------------|----------------------------------------|---------------------------------------|---------------|
|                                    |           |                   |                        |                                        |                                       | ,,,,,,        |
| TOTAL MEPRS-A EXPENSE              |           |                   |                        |                                        |                                       | \$5,845,5     |
| LESS SELECTED MEPRS-E EXPENSE      |           |                   |                        |                                        | · · · · · · · · · · · · · · · · · · · | \$32,94       |
| PLUS SELECTED MEPRS-F EXPENSE      |           |                   |                        |                                        |                                       | \$59,32       |
| TOTAL CAT III + MEPRS              |           |                   |                        | ··                                     |                                       | \$5,871,96    |
|                                    |           | MDISP             | COST/MDISP             | BDISP                                  |                                       |               |
| ADJUSTED TO BIOMETRICS             |           | 2189              |                        | 2187                                   |                                       | \$5,866,596.0 |
| COST OF CAT II RWPS                |           | TOT RWP<br>1243.7 | COST/RWP<br>\$4,717.05 | CAT III SRWP<br>336.4                  |                                       | \$1,586,815.0 |
|                                    |           |                   |                        |                                        |                                       |               |
| TOTAL ESTD CAT III INPATIENT EXP   |           |                   |                        |                                        |                                       | \$4,279,780.4 |
| EST'D CAT III MEPRS INPATIENT COST |           |                   |                        |                                        |                                       | \$4,279,780.4 |
| TOTAL CAT III RWPS                 |           |                   |                        |                                        |                                       | 907           |
| UNADJUSTED UNIT COST               |           |                   |                        | ······································ |                                       | \$4,717.0     |
|                                    |           | CAT III           | CAT III                |                                        |                                       |               |
| CONVERSON FACTOR                   | PER DAY   | TOT DAYS          | TOT RWP                | DAYS/RWP                               | PER RWP                               |               |
| DMDC/MEPRS                         | \$77      | 3773              | 907.3                  | 4.1585                                 | \$320.20                              | \$320.2       |
| TOTAL COST TO DISTRIBUTE           |           |                   |                        |                                        |                                       | \$5,037.2     |
| ADJUSTMENT CATEGORIES              |           | CIVPAY            | MILPAY                 | OTHER                                  |                                       | TOTAL         |
| PATIENT FACTORS                    |           | 15.00%            | 56.00%                 | 29.00%                                 |                                       | 100.004       |
|                                    |           |                   |                        |                                        |                                       |               |
| TOTAL COST DISTRIBUTED             |           | \$755.59          | \$2,820.86             | \$1,460.80                             |                                       | \$5,037.2     |
| FY93 PAY RAISE FACTOR (3.7%)       | 0.037     |                   |                        |                                        |                                       |               |
| CIVILIAN                           |           | \$27.96           |                        |                                        |                                       | \$27.9        |
| MILITARY                           |           |                   | \$104.37               |                                        |                                       | \$104.3       |
| SUBTOTAL                           |           | \$783.55          | \$2,925.23             | \$1,460.80                             |                                       | \$5,169.5     |
| FY94 PAY RAISE FACTOR              |           |                   |                        |                                        |                                       |               |
| CIVILIAN (3/4 OF 3.96%)            | 0.0297    | \$23.27           |                        |                                        |                                       | \$23.2        |
| MILITARY (3/4 OF 2.2%)             | 0.0165    |                   | \$48.27                |                                        |                                       | \$48.2        |
| SUBTOTAL                           |           | \$806.82          | \$2,973.50             | \$1,460.80                             |                                       | \$5,241.1     |
|                                    |           |                   |                        |                                        |                                       |               |
| FOVT SHAARE UNFUNDED               | 0.147     |                   |                        |                                        |                                       |               |
| CIV RETIREMENT (14.7%)             |           | \$118.60          |                        |                                        |                                       | \$118.6       |
| SUBTOTAL                           |           | \$925.42          | \$2,973.50             | \$1,460.80                             |                                       | \$5,359.7     |
| ASSET USE CHARGE (4.0%)            | 0.04      |                   |                        |                                        |                                       |               |
|                                    | 0.04      | \$37.02           | \$118.94               | \$58.43                                |                                       | \$214.3       |
| SUBTOTAL                           |           | \$962.44          | \$3,092.44             | \$1,519.24                             |                                       | \$5,574.1     |
|                                    |           |                   |                        |                                        |                                       |               |
| DOD DEFLATOR 0.923361x             | 0.083     |                   |                        | \$126.10                               |                                       | \$126.1       |
|                                    |           |                   |                        |                                        |                                       |               |
| GRAND TOTAL COST PER RWP           |           | \$962.44          | \$3,092.44             | \$1,645.33                             |                                       | \$5,700.2     |

PURPOSE: To document the answer to BRAC 95 question number 5A.

## CONCLUSION:

The reduction or closure of MTF inpatient capability would require shifting all inpatient care to local community hospitals. Because of the large number of hospitals within the catchment area, the local community could provide the necessary inpatient services. However, this shifting would be at considerably higher cost to both beneficiaries and the government. MTF inpatient costs are consistently lower for comparible inpatient services than civilian hospital and professional service costs. Beneficiary cost would be much higher because of deductibles and cost-shares.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

7 JUN 1994 Date: IES H. WARE, MAJ, SGC, DSN 884-5401

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MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date:

CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

PURPOSE: To document the answer to BRAC 95 question number 5B.

### CONCLUSION:

Assuming no active duty and their families would leave a residual retiree population of about 28,400 beneficiaries. The local community can provide all health care services for these beneficiaries, but also at a higher cost to the government and to the beneficiaries. If the air logistics center remained open, occupational medicine, military public health and bioenvironmental engineering services, currently provided by the MTF, would have to be contracted (probably at a much higher cost also).

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

AMES H. WARE, MAJ, SGC, DSN 884-5401 7 JUN 1994

<sup>•</sup> MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Date: 4

CHARLES E. POTTER, Capt, SGAP, DSN 787-7224

# Document Separator

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# AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide additional information not requested in the original medical data call for <u>Travis</u> AFB.

SOURCE: HQ AFMSA/SGSFW, Capt O'Brien, DSN 297-5554

METHOD: In Oct 94, the Joint Group asked for information concerning "Available Beds" in each MIF.

"Available Bods" are defined as: "the number of bods readily available in space designed for inprovem bod plevones. The average and number of bods readily available in space designed for medical gas and number call capability. Bed space that has been permanently infouribred (requires construction to convert it to usable bod space) will not be considered. The space will normally have 140 to 200 square feet per bod. The Available Bod Capabity figure will at a minimum equal the operating bods at a facility plus other bed space meeting the above requirements as reported in the data calls."

HQ AFMSA/SGSFW conducted a survey in Nov 93 that collected information for "Normal Beds." The definition above approximates the definition for "Normal Beds" as specified in that survey. It was determined appropriate to use the data submitted by the MTFs in Nov 93 for "Normal Beds" to meet this late requirement for "Available Beds."  $D \subseteq m C$ 

CONCLUSION: Available beds for Travis AFB AFB are 408.

| MAJCOM CONCURS: Mu Hily, HQ MC S | GLE USN 576-2215 |
|----------------------------------|------------------|
| BORFAT C BROOVED MIL             |                  |

BASE CONCURS:

NOBERT C, BROOKES, Ma], USAF, MSC Director, Medical Resource Management

I could that the above information is accurate and complete to the best of my knowledge and belief.

| AIRS | STAFF REVIE | WER: MULE. RUML DATE: 260ct 94<br>Laura E. DuMez, CMSgt, DSAF |
|------|-------------|---------------------------------------------------------------|
|      |             |                                                               |
|      |             | Medical Manpower Division                                     |
|      |             | Dir of Medical Programs and Resources                         |
|      |             | Office of the AF Surgeon General                              |
| AMC  | BASE        | NORMAL(AVALLABLE) BEDS                                        |
|      | ANDREWS     | 273                                                           |
|      | DOVER       | 39                                                            |
| ,    | FAIRCHILD   | 61                                                            |
|      | GRAND FORKS | 40                                                            |
|      | MCGUIRE     | 350 * Please verify                                           |
|      | SCOTT       | 120                                                           |
|      | TRAVIS      | 305 408 ague to change                                        |
|      |             |                                                               |
| *me  | wy of Thes  | E SPACES ARE NOT being used As parient bros                   |

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# AIR STAFF CORRECTION WORKSHEET

SOURCE: Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

METHOD: During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After teviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the nucliodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWFs (Para B(7)) and not adding payraises and inflation factors in Para C.

CONCLUSION: Adjusted MTF cost for TLAN'S AFB is S 1623. 6 Frice

MAJCOM CONCURS: AU HOLLY, HQ AND ISG XP. DSN 576-2205

**BASE CONCURS:** 

ROBERT C. BROOKES, Maj, USAF. MSC Director, Medical Resource Management

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER

Elina DATE: 21 Oat 94

Lawa E. DuMez, CMSg., USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General



## DEPARTMENT OF THE AIR FORCE HEADQUARTERS 60TH AIRLIFT WING (AMC)

27 MAY 1994

# MEMORANDUM FOR HQ AMC/XPPI

FROM: 60 AW/CC 400 Brennan Circle Travis AFB CA 94535-5000

SUBJECT: BRAC 95 Joint Cross-Service Group Medical Data Call (ref your ltr, dated 20 May 94) - ACTION MEMORANDUM

1. The installation worksheets for the BRAC 95 Joint Cross-Service Group Medical Data Call are attached. I certify that the information is accurate and complete to the best of my knowledge and belief.

2. My POC for this project is Mr Clatterbuck, 60 AW/XPX, DSN 837-1309.

ROBERT D. PHILLIPS, Colonel, USAF

Commander

Attachment:

1. Installation Worksheets

1

# TRAVIS AFB, CA

- **PURPOSE:** To document the answer to question 1 A (1) (a)
- SOURCE: Captain Kim Lowe, 799-7909, Major Ken Franklin, 799-7890. Resource Analysis and Planning System (RAPS), version 6.01, 30 Mar 94 BRAC III.03, 15 Mar 94
- METHOD: This question was not answered as the 60th Medical Group is a Lead Agent medical center.
- CONCLUSION: This question was not answered as the 60th Medical Group is a Lead Agent medical center.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 26 114-4 Preparer: Date 26 Mar. 9 KENNETH L. FRANKLIN, Maj, USAF, MSC Director, Medigal Resource Management DSN799-7890 Supervisor of Preparer: 1102 THOMAS A. RUPP, Col, USAF, MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

ANCIAL PLANS & BIOSTATISTICS FICE OF THE COMMAND SURGEON

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# TRAVIS AFB, CA

**PURPOSE:** To document the answer to question 1 A (1) (b)

- SOURCE: Captain Kim Lowe, 799-7909, Major Ken Franklin, 799-7890. Resource Analysis and Planning System (RAPS), version 6.01, 30 Mar 94 BRAC III.03, 15 Mar 94
- METHOD: Data was extracted from RAPS, which is a part of the Defense Medical Information System (DMIS).

CONCLUSION: Attachment 1 is a printout of the data relating to Medical Treatment Facilities (MTF) in Lead Agent Region 10 sorted by Age and Sex through the year FY 1999. Attachment 2 is the same data sorted by Branch of Service.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 26 MIAY Preparer: ETH L. FRANKLIN, Maj, USAF, ₩SC Director, Med/idal Resource Management DSN799-7890 Date 16 Supervisor of Preparer: THOMAS A. RUPP, Col, USAF, MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

HIEF, FINANCIAL PLANS & BIOSTATISTICS

Chief, Financial Plans & Biostatist Office of the command surgeon

| · · · · · · · · · · · · · · · · · · · | 1        |                          |           |            |            |             | •           |       |
|---------------------------------------|----------|--------------------------|-----------|------------|------------|-------------|-------------|-------|
|                                       |          |                          | <u> </u>  |            |            |             |             |       |
|                                       | P        | APS MODEL                |           |            |            |             |             |       |
|                                       | <u>_</u> | APS MODEL<br>V 6.01 03/3 | FY93 BASE | LINE POPUL | ATION ESTI | MATES I     | MAY 24, 19  | 94    |
|                                       |          |                          |           |            |            | 16:20:      |             |       |
|                                       |          |                          |           | CAL CATCHN | IENT AREA  | S BRAC III. | 03 03/15/94 |       |
|                                       |          |                          |           |            | 1          |             |             | T     |
|                                       |          |                          | T         | HAYSA      | CH-FT ORD  |             |             |       |
|                                       | 1        | - <u> </u>               | +         | ·          |            |             |             |       |
|                                       |          | 1                        | 1         |            |            | 1           |             |       |
|                                       |          | 1                        | T         | TOPOLAT    | ION BY AG  | =/SEX       | <b>1</b>    |       |
|                                       | ACTIVE   | DEPS OF                  | MED ELG   | DEPS OF    |            | DEPS OF     | ļ           |       |
| AGE/SEX                               | DUTY     | ACT DTY                  | NG/RES    | NG/RES     | RETIRED    | DEPS OF     |             |       |
| ······                                |          |                          |           | 110/1120   | NETINED    | RETIRED     | SURVIVR     | TOTAL |
| 00-04/M                               |          | 2848                     |           | 28         |            |             |             |       |
| 05-14/M                               |          | 3178                     |           | 50         |            | 62          | 0           | 293   |
| 15-17/M                               |          | 423                      |           | 9          |            | 438         | 35          | 370   |
| 18-24/M                               | 2631     | 351                      | 12        | 4          | 7          | 267         | 10          | 70    |
| 25-34/M                               | 3258     | 248                      | 32        | 2          |            | 410         | 21          | 343   |
| 35-44/M                               | 1249     | 85                       | 38        | 2          | 42         | 6           | 13          | 360   |
| 45-64/M                               | 166      | 49                       | 11        | 2          | 362        | 12          | 12          | 1760  |
| 55+/M                                 |          | 17                       |           | 0          | 3161       | 10          | 4           | 340   |
|                                       |          |                          |           |            | 3243       | 12          | 4           | 3276  |
| 00-04/F                               |          | 2763                     |           | 28         |            |             |             |       |
| 5-14/F                                |          | 3184                     |           | 53         |            | 61          | 6           | 2858  |
| 5-17/F                                |          | 456                      |           | 53         |            | 410         | 25          | 3672  |
| 8-24/F                                | 672      | 2211                     | 0         | 13         |            | 261         | 20          | 741   |
| 5-34/F                                | 520      | 4209                     | 6         | 40         | 0          | 394         | 23          | 3313  |
| 5-44/F                                | 173      | 1676                     | 1         |            | 9          | 104         | 19          | 4907  |
| 5-64/F                                | 27       | 278                      | 0         | 30         | 19         | 641         | 47          | 2587  |
| 5+/F                                  |          | 39                       |           | 13         | 59         | 3009        | 567         | 3953  |
|                                       |          |                          |           | 0          | 119        | 2251        | 1421        | 3830  |
| OTAL                                  | 8696     | 22015                    | 100       |            |            |             |             |       |
|                                       |          |                          | 1001      | 276        | 7021       | 8348        | 2227        | 48683 |

ATCH / fo Q. IA(I)(b)

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|                  |                                                                                                                 |             |             |            |            |           | •           |          |
|------------------|-----------------------------------------------------------------------------------------------------------------|-------------|-------------|------------|------------|-----------|-------------|----------|
| <u></u>          |                                                                                                                 |             | 5100 215    |            |            |           |             | 1        |
| ·                | <u> </u>                                                                                                        | APS MODEL   | FY93 BASE   | LINE POPUL | ATION ESTI | MATES I   | MAY 24, 19  | 94       |
|                  |                                                                                                                 | / 6.01 03/3 |             |            |            | 16.20     |             |          |
|                  |                                                                                                                 | RETAINE     | DHISTORIC   | CAL CATCHN | MENT AREAS | BRAC III. | 03 03/15/94 |          |
| }                |                                                                                                                 |             |             |            |            |           |             |          |
|                  |                                                                                                                 |             |             | LETTERMAN  | US ARMY    | HOSP      |             |          |
|                  | · T · · · · · · · · · · · · · · · · · ·                                                                         | 1           | <u>( 54</u> | AN FRANCIS | CO SERVICE | AREA )    |             |          |
|                  |                                                                                                                 | <u> </u>    |             |            |            |           |             |          |
| <u> </u>         |                                                                                                                 |             |             |            |            | ]         |             |          |
|                  |                                                                                                                 |             | T           | POPULAT    | ION BY AGE | E/SEX     |             | 4        |
|                  | ACTIVE                                                                                                          | DEDG OF     |             |            |            |           |             |          |
| AGE/SEX          | DUTY                                                                                                            | DEPS OF     | MED ELG     | DEPS OF    |            | DEPS OF   | [           | <u> </u> |
| AGE/JEA          | DUTY                                                                                                            | ACT DTY     | NG/RES      | NG/RES     | RETIRED    | RETIRED   | SURVIVR     | TOTAL    |
| 00-04/M          |                                                                                                                 |             |             |            |            |           |             |          |
| 05-14/M          | +                                                                                                               | 629         |             | 32         |            | 57        | 4           | 722      |
| 15-17/M          |                                                                                                                 | 1006        |             | 86         |            | 343       | 22          | 145      |
| 18-24/M          | 414                                                                                                             | 167         |             | 26         |            | 194       | 20          | 407      |
| 25-34/M          | 724                                                                                                             | 140         |             | 14         | 12         | 301       | 24          | 960      |
| 35-44/M          | 535                                                                                                             | 78          | 50          | 5          | 117        | 15        | 9           | 998      |
| 45-64/M          | 134                                                                                                             | 41          | 49          | 10         | 373        | 21        | 7           | 1036     |
| 65 + /M          | 134                                                                                                             | 24          | 55          | 4          | 3030       | 14        | 6           | 3267     |
|                  |                                                                                                                 | 5           |             | 0          | 5073       | 15        | 6           | 5099     |
| 00-04/F          |                                                                                                                 |             |             |            |            |           |             |          |
| 75-14/F          |                                                                                                                 | 624         |             | 32         |            | 59        | 4           | 719      |
| 5-17/F           |                                                                                                                 | 978         |             | 101        |            | 391       | 19          | 1489     |
| 8-24/F           | 107                                                                                                             | 175         |             | 23         |            | 185       | 17          | 400      |
| 25-34/F          | 130                                                                                                             | 512         | 31          | 39         | 0          | 334       | 28          | 1051     |
| 5-44/F           | the second se | 1097        | 24          | 55         | 15         | 106       | 16          | 1443     |
| -5-64/F          | 80                                                                                                              | 646         | 24          | 59         | 40         | 471       | 51          | 1371     |
| 6-04/1<br>65+ /F | 16                                                                                                              | 148         | 7           | 37         | 178        | 2641      | 513         | 3540     |
|                  |                                                                                                                 | 30          |             | 2          | 318        | 3125      | 2290        | 5765     |
| OTAL             | 2140                                                                                                            |             |             |            |            |           |             |          |
|                  | 2140                                                                                                            | 6300        | 295         | 525        | 9156       | 8272      | 3036        | 29724    |

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| [       |          | 1           |           |             |            |           | •           |        |
|---------|----------|-------------|-----------|-------------|------------|-----------|-------------|--------|
|         |          |             |           |             |            |           |             | 1      |
|         |          |             |           |             |            |           |             | 1      |
|         | <u>n</u> | APS MODEL   | FY93 BASE | LINE POPUL  | ATION ESTI | MATES I   | MAY 24, 199 | 94     |
|         |          | / 6.01 03/3 |           |             |            | 16:20:    |             |        |
|         |          |             |           | AL CATCHN   | MENT AREAS | BRAC III. | 03 03/15/94 |        |
|         |          | <u> </u>    |           | L           |            |           |             | 1      |
|         |          | Τ           | T         | <u>NH I</u> | EMOORE     |           |             |        |
|         |          |             |           |             | ļ          |           |             |        |
|         |          |             |           | 1           |            |           |             |        |
|         | 1        | 7           | I         | POPULAT     | ION BY AGE | SEX       |             |        |
|         | ACTIVE   | DEPS OF     | MED ELG   | DEPS OF     |            |           |             |        |
| AGE/SEX | DUTY     | ACT DTY     | NG/RES    |             |            | DEPS OF   |             |        |
|         |          | ACTUTT      | NG/NES    | NG/RES      | RETIRED    | RETIRED   | SURVIVR     | TOTAL  |
| 00-04/M |          | 1026        |           |             |            |           |             |        |
| 05-14/M | 1        | 1403        |           | 61          |            | 53        | 8           | 1148   |
| 15-17/M |          | 203         |           | 109<br>28   |            | 373       | 29          | 1914   |
| 18-24/M | 1609     | 136         | 144       |             |            | 246       | 20          | 497    |
| 25-34/M | 1802     | 49          | 126       |             | 12         | 339       | 17          | 2279   |
| 35-44/M | 743      | 23          | 92        | 2           | 48         | 5         | 8           | . 2040 |
| 45-64/M | 68       | 11          | 41        |             | 478        | . 3       | 5           | 1351   |
| 55 + /M |          | 5           |           | 1           | 2268       | 6         | 0           | 2395   |
|         |          |             |           | 0           | 1160       | 3         | 0           | 1168   |
| 00-04/F |          | 1009        |           | 54          |            |           |             |        |
| 5-14/F  |          | 1341        |           | 117         |            | 50        | 6           | 1119   |
| 5-17/F  |          | 231         |           | 27          |            | 372       | 27          | 1857   |
| 8-24/F  | 162      | 934         | 30        | 48          |            | 250       | 15          | 523    |
| 25-34/F | 135      | 1457        | 16        | 83          | 0          | 338       | 28          | 1540   |
| 35-44/F | 51       | 756         | 12        |             | 3          | 82        | 17          | 1793   |
| 5-64/F  | 4        | 128         | 2         | 26          | 32         | 556       | 32          | 1518   |
| 65 + /F |          | 10          |           | 20          | 54         | 1907      | 265         | 2386   |
|         |          |             |           | 0           | 55         | 693       | 330         | 1088   |
| OTAL    | 4574     | 8722        | 463       | 664         |            |           |             |        |
|         |          |             |           | 004         | 4110       | 5276      | 807         | 24616  |

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|         | RAPS MODEL FY93 BASELINE POPULATION ESTIMATES MAY 24, 1994 |            |            |            |            |            |            |       |  |
|---------|------------------------------------------------------------|------------|------------|------------|------------|------------|------------|-------|--|
| I       | V                                                          | 6.01 03/30 |            |            |            | 16:20:5    |            |       |  |
|         |                                                            | RETAINE    | D HISTORIC | AL CATCHM  | ENT AREAS  | BRAC III.C | 3 03/15/94 |       |  |
|         |                                                            |            |            |            |            |            |            | l     |  |
|         |                                                            |            |            |            | AKLAND     |            |            |       |  |
|         |                                                            |            | ( SA       | N FRANCISC | CO SERVICE | AREA )     |            |       |  |
|         |                                                            |            |            |            |            |            |            |       |  |
|         |                                                            | l          | L          |            |            |            | L          | l     |  |
|         |                                                            |            |            | POPULAT    | ION BY AGE | /SEX       |            |       |  |
|         | ACTIVE                                                     | DEPS OF    | MED ELG    | DEPS OF    |            | DEPS OF    |            |       |  |
| AGE/SEX | DUTY                                                       | ACT DTY    | NG/RES     | NG/RES     | RETIRED    | RETIRED    | SURVIVR    | TOTAL |  |
| AUL/JLA |                                                            | ACTUIT     | NO/NES     | NG/NES     |            |            | 3011111    |       |  |
| 00-04/M | +                                                          | 3071       |            | 184        |            | 174        | 19         | 3448  |  |
| 05-14/M |                                                            | 3753       |            | 317        |            | 1221       | 62         | 5353  |  |
| 15-17/M | 1                                                          | 485        |            | 72         |            | 750        | 35         | 1342  |  |
| 18-24/M | 7813                                                       | 404        | 372        | 48         | 28         | 1129       | 72         | 9866  |  |
| 25-34/M | 7305                                                       | 237        | 423        | 23         | 168        | 37         | 44         | 8237  |  |
| 35-44/M | 3858                                                       | 119        | 369        | 16         | 1182       | 21         | 20         | 5585  |  |
| 45-64/M | 454                                                        | . 68       | 129        | 14         | 9316       | 24         | 7          | 10012 |  |
| 65 + /M |                                                            | 28         |            | 2          | 8351       | 27         | 6          | 8414  |  |
|         |                                                            |            |            |            |            |            |            |       |  |
| 00-04/F |                                                            | 2772       |            | 165        |            | 145        | 31         | 3113  |  |
| 5-14/F  |                                                            | 3748       |            | 294        |            | 1151       | 59         | 5252  |  |
| 5-17/F  |                                                            | 505        |            | 57         |            | 682        | 37         | 1281  |  |
| 18-24/F | 964                                                        | 2472       | 68         | 135        | 2          | 1197       | 78         |       |  |
| 25-34/F | 892                                                        | 4537       | 114        | 279        | 22         | 310        | 85         |       |  |
| 35-44/F | 385                                                        | 2099       | 73         |            | 81         | 1605       |            | 4551  |  |
| 45-64/F | 35                                                         | 476        | 22         |            | 314        | 7700       |            | 9803  |  |
| 65+/F   |                                                            | 69         |            | 3          | 311        | 5008       | 2990       | 8381  |  |
|         |                                                            | ļ          |            |            |            |            |            |       |  |
| TOTAL   | 21706                                                      | 24343      | 1570       | 1888       | 19775      | 21181      | 4830       | 95793 |  |

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| [                                                                                    | 1      | 1           |           |            |            |             |             |       |
|--------------------------------------------------------------------------------------|--------|-------------|-----------|------------|------------|-------------|-------------|-------|
| ·                                                                                    | B      | APS MODEL   | EV02 BACE |            | ATION FOR  |             |             |       |
|                                                                                      |        | ( 6 01 03/2 | 0/04      | LINE FOFUL | ATION ESTI |             | MAY 24, 199 | 94    |
| V 6.01 03/30/94 16:20:54<br>RETAINED HISTORICAL CATCHMENT AREAS BRAC III.03 03/15/94 |        |             |           |            |            |             |             |       |
|                                                                                      | 1      |             |           |            | IENT AREAS | BRAC III.   | 03 03/15/94 |       |
|                                                                                      |        |             | 65        | and MED CB | P. MCCLEL  |             | 1           |       |
|                                                                                      |        |             |           | 2nd MED GR |            |             |             |       |
|                                                                                      | 1      |             |           | N FRANCIS  | CO SERVICE | AREA )      |             |       |
|                                                                                      |        |             |           |            |            |             |             |       |
|                                                                                      |        | <u> </u>    |           |            |            |             |             |       |
|                                                                                      | T      | 1           | T         | FUPULAI    | ION BY AGE | SEX         |             |       |
|                                                                                      | ACTIVE | DEPS OF     | MED ELG   | DEPS OF    |            | DEDC OF     |             |       |
| AGE/SEX                                                                              | DUTY   | ACT DTY     | NG/RES    | NG/RES     | RETIRED    | DEPS OF     | 0           |       |
|                                                                                      |        |             | ING/ILEO  | 10/1123    | INE LIKED  | RETIRED     | SURVIVR     | TOTAL |
| 00-04/M                                                                              |        | 987         |           | 31         |            |             |             |       |
| 05-14/M                                                                              | 1      | 1555        |           | 103        |            | 135<br>1169 | 9           | 1162  |
| 15-17/M                                                                              |        | 256         |           | 24         |            | 806         | 53          | 2880  |
| 18-24/M                                                                              | 674    | 205         | 105       | 12         | 12         |             | 23          | 1109  |
| 25-34/M                                                                              | 1805   | 120         | 102       |            | 127        | 1328        | 71          | 2407  |
| 35-44/M                                                                              | 952    | 43          | 142       | 16         | 127        | 39          | 10          | 2213  |
| 45-64/M                                                                              | 129    | 30          | 134       | 4          | 10990      | 18          | 11          | 2454  |
| 65 + /M                                                                              |        | 16          |           |            | 6651       | 27          | 5           | 11319 |
|                                                                                      |        |             |           |            | 0051       | 22          | 6           | 6696  |
| 00-04/F                                                                              |        | 1002        |           | 37         |            | 143         |             |       |
| 5-14/F                                                                               |        | 1539        |           | 94         |            | 1162        | 3           | 1185  |
| .5-17/F                                                                              |        | 294         |           | 21         |            | 806         | 52          | 2847  |
| 18-24/F                                                                              | 156    | 868         | 43        | 34         | 2          | 1475        | 44          | 1165  |
| 25-34/F                                                                              | 259    | 1675        | 45        | 57         | 26         | 293         | 69          | 2647  |
| 35-44/F                                                                              | 129    | 918         | 32        | 64         | 77         | 1927        | 42          | 2397  |
| 45-64/F                                                                              | 12     | 198         | 18        | 39         | 176        | 9517        | 112         | 3259  |
| 65+/F                                                                                |        | 42          |           | 2          | 135        |             | 1181        | 11141 |
|                                                                                      |        |             |           | 2          | 135        | 4558        | 2141        | 6878  |
| TOTAL                                                                                | 4116   | 9748        | 621       | 549        | 19468      | 23425       |             |       |
|                                                                                      |        |             |           | 0+01       | 19408      | 23423       | 3832        | 61759 |

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# TRAVIS AFB, CA

# **PURPOSE:** To document the answer to question 1 A (1) (c)

- SOURCE: Captain Kim Lowe, 799-7909, Major Ken Franklin, 799-7890. Resource Analysis and Planning System (RAPS), version 6.01, 30 Mar 94 BRAC III.03, 15 Mar 94
- METHOD: Data was extracted from RAPS, which is a part of the Defense Medical Information System (DMIS).
- CONCLUSION: Attached is a printout of the data relating to Medical Treatment Facilities (MTF) in Lead Agent Region 10 sorted by specific beneficiary type for FY 1993 and projections for FY 1999, which are anticipated to be similar to data for FY 2001. Data for National Guard / Reservists and their families were reported separately.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 26 1114 94 Preparer: KEŅVETH L. FRANKLIN, Maj, USAF, MSC Director. Med [ca]] Resource Management DSN799-7890 Date 26 Supervisor of Preparer: THOMAS A. RUPP, Col, USAF, MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

& BIOSTATISTICS OFFICE OF THE COMMAND SURGEON

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|                               | BRAC 95 DATA CALL |                |
|-------------------------------|-------------------|----------------|
|                               |                   |                |
| BENEFICIARY TYPE              | ACTUAL FY 1993    | PROJECTED 2001 |
| ACTIVE DUTY (AD)              | 56,788            | 33,264         |
| FAMILY MEMBERS OF AD          | 100,221           | 58,776         |
| SUBTOTAL                      | 157,009           | 92,040         |
| RETIREES AND FAMILIES         | 179,173           | 182,517        |
| OTHERS                        | 19,289            | 24,369         |
| ΤΟΤΑΙ                         | 355,471           | 298,926        |
| NATIONAL GUARD/RESERVE (NG/R) | 3,350             | 3,080          |
| FAMILY MEMBERS OF NG/R        | 4,432             | 4,125          |
| NG/R SUBTOTAL                 | 7,782             | 7,205          |
| GRAND TOTAL                   | 363,253           | 306,131        |

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ATCH to Q 1 H(c) (c)

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## TRAVIS AFB, CA

- **PURPOSE:** To document the answer to question 1 A (1) (d)
- SOURCE: Captain Kim Lowe, 799-7909, Major Ken Franklin, 799-7890. Resource Analysis and Planning System (RAPS), version 6.01, 30 Mar 94 BRAC III.03, 15 Mar 94
- METHOD: Data was extracted from RAPS, which is a part of the Defense Medical Information System (DMIS).

CONCLUSION: RAPS data from DMIS was projected only through FY 1999. There are no expected changes for these same data in the year FY 2001.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 26 Cuty Preparer: KENNETH L. FRANKLIN, Maj, USAF, MSC Director, Medical Management Resource ( DSN799-7890 Date 10 Supervisor of Preparer: THOMAS A. RUPP, Col, USAF, MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

8 Jun 94 MSC

CHIEF, FINANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMMAND SURGEON

# TRAVIS AFB, CA

•

PURPOSE: To document the answer to question 1 A (1) (e)

SOURCE: Captain Kim Lowe, 799-7909, Major Ken Franklin, 799-7890. Resource Analysis and Planning System (RAPS), version 6.01, 30 Mar 94 BRAC III.03, 15 Mar 94

METHOD: This question was not answered as the 60th Medical Group is not a clinic.

CONCLUSION: This question was not answered as the 60th Medical Group is not a clinic.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 26 Mity Preparer: <u>26 M49</u> 92 Date <u>Me May 94</u> KENNETH L. FRANKLIN, Maj, USAF, MSC Director. Médital Resource Management DSN799-7890 Supervisor of Preparer: THOMAS A. RUPP, Col, USAF, MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

8 Jun 94

CHIEF, FUNANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMMAND SURGEON

# TRAVIS AFB, CA

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**PURPOSE:** To document the answer to question 1 A (2)

- SOURCE: Captain Kirn Lowe, 799-7909, Major Ken Franklin, 799-7890. Resource Analysis and Planning System (RAPS), version 6.01, 30 Mar 94 BRAC III.03, 15 Mar 94
- METHOD: Data was extracted from RAPS, which is a part of the Defense Medical Information System (DMIS).

**CONCLUSION:** The local total population was identified as 3,563,906 people.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 26 Mig Preparer: Date 26 May 94 KENNETH L. FRANKLIN, Maj, USAF, MSC Director, Medidal Resource Management DSN799-7890 Supervisor of Preparer: THOMAS A. RUPP, Col, USAF, MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

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8 Jun 94

CHIEF, FINIANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMMAND SURGEON

# TRAVIS AFB, CA

**PURPOSE:** To document the answer to question 1 B (1) (a)

- SOURCE: Captain Kim Lowe, 799-7909, Major Ken Franklin, 799-7890. Resource Analysis and Planning System (RAPS), version 6.01, 30 Mar 94 BRAC III.03, 15 Mar 94
- METHOD: This question was not answered as the 60th Medical Group is a Lead Agent medical center.

CONCLUSION: This question was not answered as the 60th Medical Group is a Lead Agent medical center.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 26 MAY Preparer: KENNETH L. FRANKLIN, Maj, USAF, MSC Director, Mechical Resource Management DSN799-7890 Supervisor of Preparer: Date / THOMAS A. RUPP, Col, USAF, MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

EVER THE COMMAND SURGEON

MAJCOM Reviewer:

8 Jun 94 ENANCIAL PLANS & BIOSTATISTIC.

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# TRAVIS AFB, CA

**PURPOSE:** To document the answer to question 1 B (1) (b)

SOURCE: Captain Kim Lowe, 799-7909, Major Ken Franklin, 799-7890. Resource Analysis and Planning System (RAPS), version 6.01, 30 Mar 94 BRAC III.03, 15 Mar 94

METHOD: This question was not answered as the 60th Medical Group is a Lead Agent medical center.

CONCLUSION: This question was not answered as the 60th Medical Group is a Lead Agent medical center.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 26 King, Preparer: Date 26 May 9 KENNETH L. FRANKLIN, Maj, USAF, MSC Director, Resource ( Medical Management DSN799-7890 Supervisor of Preparer: THOMAS A. RUPP, Col. USAF, MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

JERRY G ANDERSON, MAJ, USAF, MSC CHIEF, FMANCIAL PLANS & BIOSTATICTICS OFFICE OF THE COMMAND SURGEON

## TRAVIS AFB, CA

**PURPOSE:** To document the answer to question 1 B (2) (a)

- SOURCE: Captain Kim Lowe, 799-7909, Major Ken Franklin, 799-7890. Resource Analysis and Planning System (RAPS), version 6.01, 30 Mar 94 BRAC III.03, 15 Mar 94
- METHOD: This question was not answered as the 60th Medical Group is a Lead Agent medical center.

CONCLUSION: This question was not answered as the 60th Medical Group is a Lead Agent medical center.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

| Preparer: Accentic . Figuelly                                                                                          | Date: 26 1117 54      |
|------------------------------------------------------------------------------------------------------------------------|-----------------------|
| KENNETH L. FRANKLIN, Maj, USAF, MSC<br>Director, Medical Resource Management<br>DSN799-7890<br>Supervisor of Preparer: | Date <u>H May 9</u> 4 |
| THOMAS A. RUPP, Col, USAF,MSC<br>Assoc Administrator<br>DSN799-7832                                                    | V                     |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

8 Jun 94

CHIEF, FINANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMMAND SURGEON

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## TRAVIS AFB, CA

**PURPOSE:** To document the answer to question 1 B (2) (b)

- SOURCE: Captain Kim Lowe, 799-7909, Major Ken Franklin, 799-7890. Resource Analysis and Planning System (RAPS), version 6.01, 30 Mar 94 BRAC III.03, 15 Mar 94
- METHOD: This question was not answered as the 60th Medical Group is a Lead Agent medical center.

CONCLUSION: This question was not answered as the 60th Medical Group is a Lead Agent medical center.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

| Preparer: Keeeert L. Franklin                                                              | Date: | 26 ars y | 94     |
|--------------------------------------------------------------------------------------------|-------|----------|--------|
| KENNETH L. FRANKLIN, Maj, USAF, MSC<br>Director, Medidal Resource Managemen<br>DSN799-7890 | t     |          | /      |
| Supervisor of Preparer: <u>UNMANTAUDD</u>                                                  |       | Date 1   | May 94 |
| THOMAS A. RUPP, Col, USAF, MSC                                                             |       |          |        |
| Assoc Administrator                                                                        |       |          | V      |
| DSN799-7832                                                                                |       |          |        |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

8 Jun 94 USAF, MSC HEF, FIMANCIAL PLANS & BIOSTATISTICS FICE OF THE COMMAND SURGEON

# TRAVIS AFB, CA

# **PURPOSE:** To document the answer to question 1 B (2) (c)

- SOURCE: Captain Kim Lowe, 799-7909, Major Ken Franklin, 799-7890. Resource Analysis and Planning System (RAPS), version 6.01, 30 Mar 94 BRAC III.03, 15 Mar 94
- METHOD: This question was not answered as the 60th Medical Group is a Lead Agent medical center.

CONCLUSION: This question was not answered as the 60th Medical Group is a Lead Agent medical center.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 26 Ung Preparer: Date H May 94 FRANKLIN, Maj, USAF, MSC **K**'ENNETH Director. Medical Resource Management DSN799-7890 Supervisor of Preparer: THOMAS A. RUPP, Col, USAF .MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

Jun 94

CHIEF, FUNANCIAL PLANS & EIOSTATISTICS

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REVISED #1, 13 JUN 94 INSTALLATION WORKSHEET

TRAVIS AFB, CA

PURPOSE: To document the answer to question 2A

Maj Craig Cyr, 799-7931, SMSgt Edward Hayes, 799-7518. BOURCE: RCS-HAF-PRE(SA) 7115 Worldwide Medical Facilities Report.

MRTHOD : Data was extracted from the source report.

CONCLUSION: The attached reflects all facilities assigned to the 60th Medical Group located at Travis AFB, CA with their Category Code and other requested data. Total gross square feet equals 1,587,482. There is currently an Armed Services Whole Blood Processing Laboratory (ASWBPL) awaiting final acceptance by the Air Force for an additional 13,000 sq ft (approx).

T certify that the above information is accurate and complete to the best of my knowledge and belief.

| Preparer:  | Craig(A. )Cyr, | Nah, USAF, MSC                                            | Date: | <u>13 Jun 94</u> |
|------------|----------------|-----------------------------------------------------------|-------|------------------|
| Supervisor |                | Thomas A. Rupp, Col, USAN, MSC<br>Associate Administrator | Date  | <u>13 Jun 94</u> |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer: Stuart R Courles Date: 13 JUN 94

Maj Stuart R Cowles, CAPT, USAF, MSC Chief, Med Log & FAC MGMT Office of the Command Surgeon

06/13/94 15:41

BRAC 93 Joint Cross-Service Group for MITFs and GME Data Call. Complete as specified. If you use a source other than identified in the questions, state your source and tailonale.

#### Base Medical Facilities Listing

Prepared by: Maj Craig A. Cyr Phone #: 707-423-7931 Date: REVISED 13 Jun 94

MAJCOMI AMC Basel TRAVIS AFB. CA

Organization: 60th MEDICAL GROUP

| Bidg.<br>No. | Category<br>Code | Category Description | Gross<br>Square Teet<br>(as of<br>30Sep34) | Year<br>Constructed                   | Condition<br>Code &<br>Date of<br>Report | ] ·   |
|--------------|------------------|----------------------|--------------------------------------------|---------------------------------------|------------------------------------------|-------|
| 777          | 510-001          | Composite Med Fac    | 1517098                                    | 88                                    | 1-1                                      | Jun   |
| 543          | 530-634          | Medical Food Insp    | 2440                                       | 88.*                                  | 1-1                                      | Jun 9 |
| 690          | 510-147          | Pharmacy (Satellite) | 600                                        | 55                                    | 1-1                                      | Jun 1 |
| 703          | 510-143          | Pathology            | 580                                        | 88                                    | 1-1                                      | Jun 9 |
| 775          | 540-243          | Dental Clinic        | 23594                                      | 88                                    | 1-1                                      | Jun 9 |
| 783          | 510-264          | Amb Shelter          | 1320                                       | 88                                    | 1-1                                      | ł     |
| 784          | 510-264          | Amb Shelter #2       | 1728                                       | 88                                    | 1-1                                      | Jun   |
| 785          | 510-125          | Med Comd & Admin     | 1508                                       | 88                                    | . 1-1                                    |       |
| 785          | 219-945          | BE Hosp Maint Shop   | 4100                                       | 88                                    | 1-1                                      | Jun 9 |
| 779          | 821-117          | Htg Felty Bldg       | 13843                                      | 88                                    | 1-1                                      |       |
| 387          | 513-713          | Material Svs         | 16771                                      | 69                                    | 3-1                                      | Jun 9 |
| 788          | 219-945          | BE Hosp Maint Shp    | 3900                                       | 91                                    | 1-1                                      |       |
|              |                  |                      |                                            | · · · · · · · · · · · · · · · · · · · |                                          |       |
|              |                  |                      |                                            |                                       |                                          |       |

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\* 1962 per capt d'Brian from AF Real Property Records AFSG (202) 161-5554

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REVISED #1, 13 JUN 94 INSTALLATION WORKSHEET

TRAVIS AFB, CA

PURPOSE: To document the enswer to question 2B

SOURCE: Major Craig Cyr, 799-7931, SMSgt Edward Hayes, 799 7518. 60th Medical Group Commander's Facility Assessment Letter, 28 Jul 93. Joint Commission on Accreditation of Healthcare Organizations (JCAHO) Decision Grid, 11 Mar 93.

METHOD: Data was extracted from the source reports.

CONCLUSION: The 60th Medical Group Medical Treatment Facility (MTF) was evaluated by the JCAHO in March 1993 and received a Life Safety Management score of 2. The assessment percentages for each of the function/systems in the attachment were determined by Facilities Support personnel (office symbol SGG) from the 60th Medical Group. The total gross square feet of the MTF is 1,587,482. All items addressed in the worksheet on page B of the tasking letter (Overall Facility Condition Assessment) were reported as 100 percent adequate, with the exception of Logistics (92 percent adequate and 8 percent inadequate).

I certify that the above information is accurate and complete to the best of my knowledge and belief.

| Preparer:    | $C_{T}$                      | Q                             | Date: | <u>13 Jun 94</u> |
|--------------|------------------------------|-------------------------------|-------|------------------|
|              | Craig(A.) Cy:<br>Director, M |                               |       |                  |
| Supervisor o |                              | Chomas + hund                 | ם     | ate 13 Jun 94    |
|              |                              | Thomas A. Rupp, Col, USAFV MS |       |                  |
|              |                              | Associate Administrator       |       |                  |

I certify that the above information is accurate and complete to the best of my knowledge and beilef.

MAJCOM Reviewer: Struct & Coulor

Date: <u>1370294</u>

Man Stuart R Cowles, Carr, USAF, MSC Chief, Med Log & FAC MGMT Office of the Command Surgeon

| •                 | 66   | /13/94 15:4; | 1     | ROICC | TRAVIS AFR       | a         | 03 |
|-------------------|------|--------------|-------|-------|------------------|-----------|----|
| SENT BY:          |      | 5-20-04 ;    | 10.04 |       | IVIUSUUSUUS SUI. |           |    |
| 147-19-1994 10:43 | FROM | HO USEF YOOR |       | TO    | ×711~05762502    | P.010/017 |    |
| • · · · •         |      |              |       |       |                  |           |    |

REVISED ENTRIES AS OF 13 JUNE 1994

BRAC. 95 Joint Cross-Service Group for MIFs and OME Bau Call. Complete as specified. If you use a source other than identified in the questions, state your source and rationals.

Overall Assessment of Duse Medical Pacilities

Prepared by: Maj Craig A. Cyr Date: REVISED 13 JUN 94 707-423-7931 Thone #: SSgt Hilton/SMSgt Hayes MAJCOMI AMC Baser Travis AFB, CA

Organizations 60th Medical Group

Total Cruss Square Feet of Finie Medical Facilities: \_\_\_\_\_1.587.482 sq ft

JCARO Life Safely Mumugumuni Scores 2 Date of JCARO Survey: 11-15 Mar 93

Computations for sq ft was provided by Ms Di Palmer DSN 799-7480

Overall Facility Condition Amessment \*

| Function/System              | 50 Adequate | #Substandard | %Inadequate |
|------------------------------|-------------|--------------|-------------|
| 1) Parking                   | 100**       | V            |             |
| 2) Administration            | 100***      | 1/           |             |
| 3) Contral Sterile Services. | 100 /       |              |             |
| 4) Danini                    | 100         |              |             |
| 5) Emergency Services        | 100 V       | ·····        |             |
| 6) Food Services             | 100 1/      |              | · <i>V</i>  |
| 7) Laboratorics              | 100 /       | $\sim$       |             |
| 8) Logistics                 | 92 🗸        | 8 7          |             |
| 9) Inpadent Nursing Units    | 100 🗸       |              |             |
| 10) Labor/Dellvery/Ninscry   | 100 /       |              |             |
| 11) Ouquitent Cuaiç          | 100 🗸       | · · ·        |             |
| 12) Phannacy                 | 100 🗸       |              |             |
| 13) Radiology                | 100 V       | 7            |             |
| 14) Surgical Sulic           | 100 🗸       |              | V           |
| 15 Bullding Systems          | , I         |              | ,           |
| a) Sunchuzl/Belsuite:        | 100         |              |             |
| b) HYAC:                     | 100 /       |              |             |
| c) Plumbing:                 | 100         |              |             |
| d) Electrical Service:       | 100         |              |             |
| e) Electrical Distribution:  | 100         |              |             |
| D Emergency fower:           | 100         |              | J           |

Bldgs highlighted on the attached listings are for medical use, but are maintained by base CE; the condition code & sq footage are indicated on the listing.

\*\* The current spaces are increasingly being almost fully utilized on a routine basis. The current and projected increase in VA interim sharing activities is expected to be handled by contruction of **322** additional spaces by the end of CY 94.

The current and projected VA interim sharing, Lead Agent activities, etc., have placed significant demand for admin space currently being met by taking over patient rooms. This will be somewhat all viated with VA construction by end of CY 98.

# TRAVIS AFB, CA

**PURPOSE:** To document the answer to question 3 A

SOURCE: Major Ken Franklin, 799-7890

METHOD: Data was determined from Private Owned Vehicle odometer readings

CONCLUSION: The distance between the 60th Medical Group Medical Treatment Facility and the closest runway capable of receiving a C-9 aircraft is 2.5 miles.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 26 Ungy Preparer: KENNETH L. FRANKLIN, Maj, USAF, MSC Director. Medical Resource Management DSN799-7890 Date 10 Ma Supervisor of Preparer: THOMAS A. RUPP, Col, USAF, MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**MAJCOM Reviewer:** 

DAVID E. HANZLIK, MSgt, USAF HQ AMC/SGXP, DSN 576-2205

Date: 5 Jun 94

### TRAVIS AFB, CA

PURPOSE: To document the answer to question 3 B

SOURCE: TSgt Keith Steele, 799-7930, Major Craig Cyr, 799-7931

METHOD: Information was extracted from the 60th Medical Group's Designed Operational Capability (DOC) Statement Tasking.

CONCLUSION: See attached DOC Statement Taskings.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: Date: 27

Supervisor of Preparer:

,

Date (

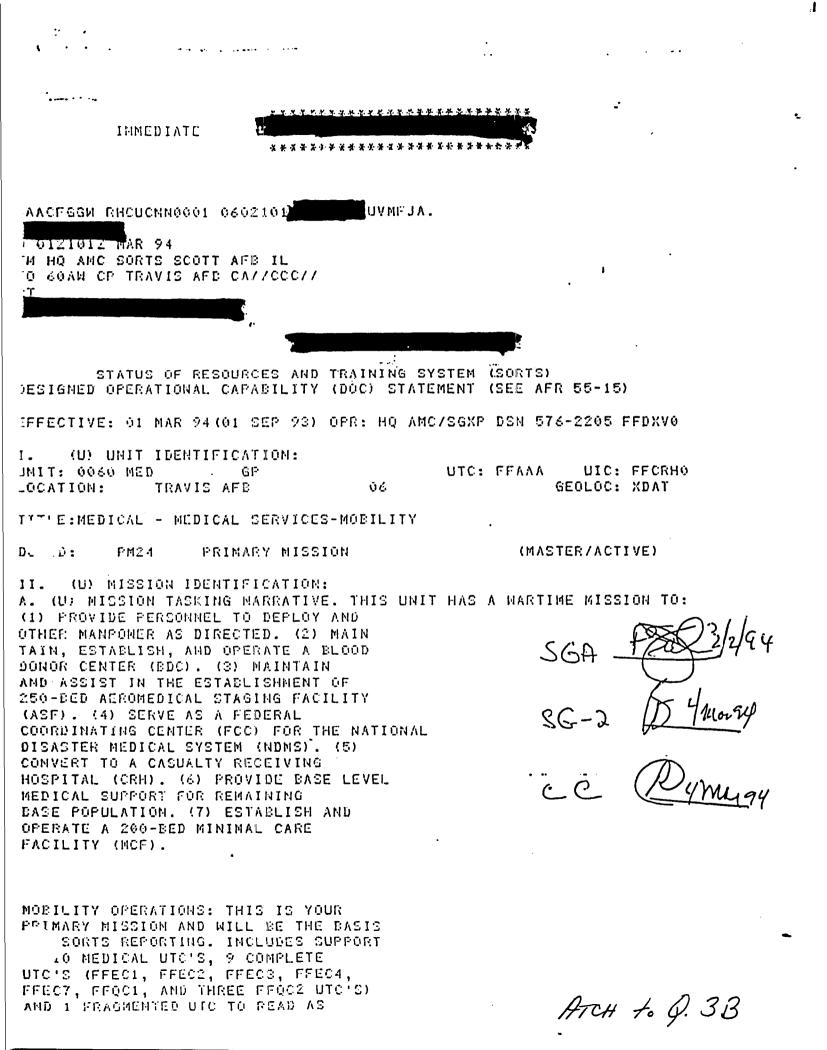
THOMAS A. RUPP, Col, OSAF, MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

DAVID E. HANZLIK, MSgt., USAF HQ AMC/SGXP, DSN 576-2205

Date: <u>5 Jun 94</u>



FOLLOWS: UTC/PERSONNEL TASKED/LEAD UNIT: FGLC/5/MCCHORD. (2) BDC OPERATIONS: HE BDC IS TO SUPPORT CONTINGENCY. :LOOD PRODUCT REQUIREMENTS (AS PACKED RED CELLS AND FRESH FROZEN PLASMA, INLESS OTHERWISE DIRECTED) WHICH CANNOT BE MET IN THEATER. THESE REQUIREMENTS WILL BE IDENTIFIED (SEE BECT IV)

Classifie Portion Removed

III. (U) MEASURED RESOURCE AREAS: A. (U) PERSONNEL TOT UTC. CRITICAL-USE AFSC'S FROM AFR 55-15, TABLE 4-4.

ADDITIONAL MOTES: (U) AFSC CROSS-UTILIZATION AND GRADE/SKILL : SUBSTITUTIONS ARE AUTHORIZED IAW THE UTC MISCAPS, AFR 28-4 (AFI 10-403), AND WMP-1 ANNEX F. SECTION IIC REPRESENTS UNIT'S MOST STRINGENT MOD/LITY TASKING. AN AGGREGATION OF THESE MODILITY REQUIREMENTS (SEE SECTION IV)

B. (U) EQUIPMENT AND SUPPLIES ON HAND: COMBAT ESSENTIAL \* SUPPORT EQUIPMENT AND SUPPLIES N/A \*HRM PROJECT CODE BA (ESRES) CD \*(ESSA2), SD (ESSAS), UA (ESRES), \*HA (ESRES), X (ESRES), Y (ESRES),

· "你家子你这些你的,你你的你的你?"

\*CE (ESRES)

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ADDITIONAL MOTES: (U) JETERMINE TOTAL MODILITY BAG REQUIREMENTS BASED ON DNE A-DAG PER MODILITY POCITION NUMBER. DNE B-BAG PER MOBILITY POSITION NUMBER, ONE C-BAG PER MOBILITY POSITION NUMBER, AND ONE E-DAG PER EVERY 1 THO MODILITY POSITION NUMBERS. REPORT WRM PROJECT CODE (SEE SECTION IV) C. (U) EQUIPMENT CONDITION: COMBAT ESSENTIAL SUPPORT EQUIPMENT 1/A \*N/A \* : **\DDITIONAL NOTES: (U)** IIID NOTES: THE AEROMEDICAL STAGING FACILITY WRM ASSETS ARE TO SUPPORT THE 2ND ASF. DAVID GRANT MED. CTR. IS TASKED TO (1) STORE AND MAINTAIN THE 250-DED AEROMEDICAL STAGING FACILITY ASSET 27 IN-PLACE WARTINE USE BY THE 2ND ASE (2) ASSIST (CONT IN IIID NOTE ). (U) TRAINING METHOD: C. UNIT TENG COMP IAW: AFI 41-106. 😓 ADDITIONAL NOTES: (U) (IIIG CONT) IN DETERMINATION OF AN APPROPRIATE LOCATION AT TRAVIS AFB FOR SETUP OF THE 250-BED ASE, (3) ASSIST WITH COORDINATION AND ESTABLISHMENT OF SUPPORT AGREEMENTS, (4) ASSIST THE 2ND ASE IN CETUP AND ESTABLISHMENT OF THE 250-DED ASE CAPABILITY. IV. (U) AMPLIFYING NOTES: (IIA CONT) BY HQ AMC/SG AS ASWBPL CHIPMENT QUOTAS. YOUR UNIT WILL DE-VELOP THE CAPABILITY TO COLLECT, FULLY PROCESS, AND LABEL A MAXIMIUM OF 100 UNITS PER DAY IN SUPPORT OF THESE QUOTAS, IN AN EMERGENCY, AN IMME-DIATE RESPONSE REQUIREMENT MAY BE Lr-TO ON YOUR FACILITY. PERSONNEL RE-D TO SUPPORT THE BDC ARE lî – ILLATIFIED IN WMP-1, ANNEX F. IT IS ANTI-

计具有发展的极端波动力和使用分词的发展发展的变量的

TIPATED THAT MILITARY BDC'S MILL BE ULLY TACKED TO SUPPORT OVERSEAS RE-QUIREMENTS IN A CONTINGENCY WHICH WOULD REQUIRE ACTIVATION OF THIS SYS-TEM. PARTICIPATING CIVILIAN HOSPITALS CHOULD PREFERENTIALLY PLAN TO MEET REQUIREMENTS FOR MILITARY CASUALITIES BY DRAWING UPON BLOOD RESOURCES AVAILABLE FROM THEIR NORMAL SUPPLIERS. (3) ASE MISSION: MANPOWER TO OPERATE THE ASE WILL BE TASKED TO THE IND ASE AND/OR THE AIR RESERVE COMPONENT (ARC). (4) NDMS OPERATIONS: ACTIVATION OF THE VA/DOD EMERGENCY **JPERATIONS PLAN AND/OR NDMS HILL** REQUIRE ACTIVATION OF MILITARY PATIENT ADMINISTRATION TEAMS (MPATS) AND OPERATION OF A MILITARY PATIENT CASUAL-TY/PATIENT TRACKING/ACCOUNTABILITY SYSTEM WITH OTHER BASE FUNCTIONS(I.E. PERSONNEL, FINANCE, SERVICES, TRANSPORTATION, ETC.) AND APPLICATION OF COTTAND, COMMUNICATIONS, AND CONTROL IN RT WITH MUNICIPAL PLANS.AND VALLIF AND NUMS SUPPORT AGREEMENTS. (5) ORH OPERATIONS: EXPAND CAPABILI-TY TO 308 BEDS WITH & OPERATING ROOMS. ONCE THE ORH HAS REACHED EXPANDED CAPACITY, IT WILL BE OPERATED TO THE FULLEST EXTENT POSSIBLE BY THE MEDICAL PERSONNEL REMAINING AFTER DEPLOYMENT, FULL OPERATIONAL CAPADILI-TY OF THE ORH WILL BE ATTAINED AFTER DACKFILL ACTIONS HAVE BEEN TAKEN TO SUPPORT SHORTAGE AFSC(S). BED UTILIZATION SHOULD BE DIRECTED TOWARD A-CUTE-CARE PATIENTS. (6) BASE MEDICAL SUPPORT: INFORMATION REGARDING PRO-VISION OF MEDICAL CARE FOR DENEFICIARIES OTHER THAN ACTIVE DUTY PERSON-NEL IS CONTAINED IN WMP-1, ANNEX F. SOURCES OF SUPPORT MAY RANGE FROM

THE MILITARY MEDICAL TREATMENT FACILITY

(CHAMPUS). (7) MCF OPERATIONS: PROVIDE

LITY IN THE REMARKS SECTION OF THE

TO MANAGED CARE PROGRAMS TO USE OF THE CIVILIAN HEALTH AND MEDICAL PROGRAM OF THE UNIFORMED SERVICES

THE STATUS OF THE MINIMAL CARE

S REPORT.

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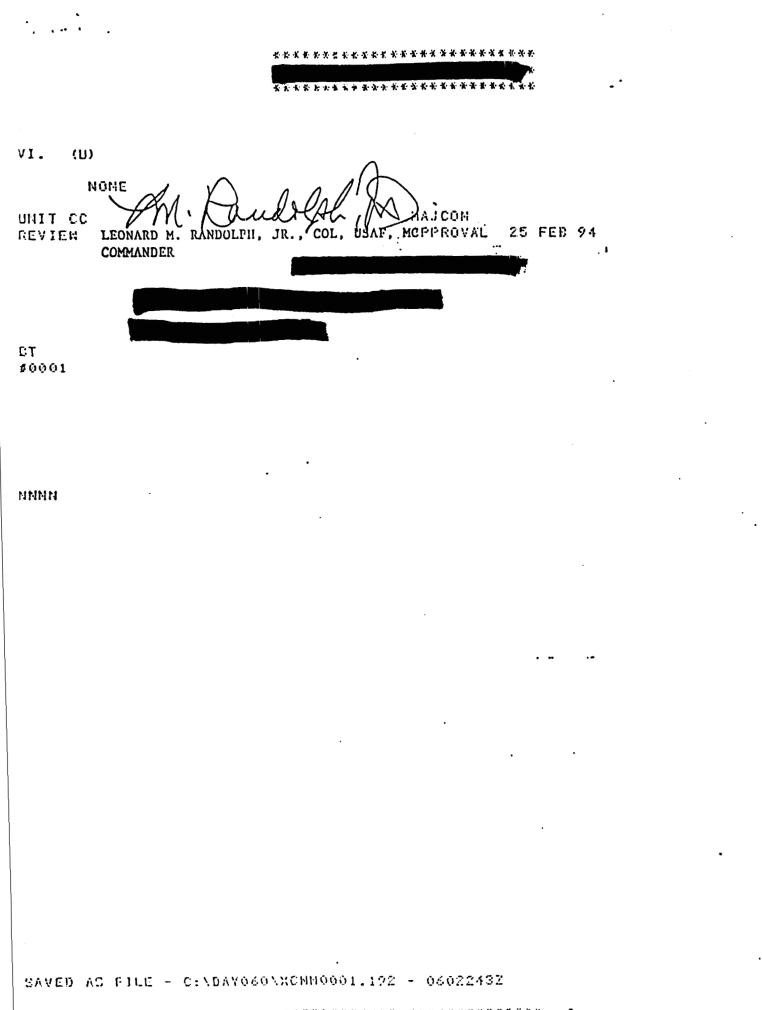
(IIC) AFSC DETAIL FOR FRAGMENTED UTC ASKINGS WILL DE PROVIDED TO OUR UNIT DY HQ ANC/SGXP.

(IIIA CONT) WILL BE USED TO ETERMINE UNIT'S OVERALL PERSONNEL AND TRAINING C-LEVELS. FOR SORTS REPORTING 'URPOSES, AIR RESERVE COMPONENT **"ORCES WILL NOT BE CONSIDERED AVAILABLE** FILL SHORTFALLS. REPORT, BUT )O NOT C-RATE, THE STATUS OF EACH PERSONNEL UTC IN SECTION TIC ABOVE JSING THE FOLLOWING FORMAT: UTC: LEAD #ASE/REQUIRED/ASSIGNED/AVAILABLE, I.G., UTC FFGLC: ANDREWS/REQ 48/ASGN 17/AVAIL 45. IDENTIFY SHORTAGES BY VESC AGAINST UTC REQUIREMENTS, E.G., FGLC: 09586 04 -1, 90250 -1, 90270 -1. ON A SEMI-ANNUAL BASIS (JANUARY AND JULY), INCLUDE IN THE REMARKS SECTION A LISTING OF THE REMAINING HUMBER OF PERSONNEL, BY AFSC, AVAIL-1P TO SUPPORT GENERATION MISSION AND 1 3 ABILITY TO MEET IN-PLACE SENERATION MISSION. FOR THIS SEMI-ANNUAL ASSESSMENT, AIR RESERVE COMPON-ENT FORCES WILL NOT BE CONSIDERED AVAILABLE TO FILL SHORTFALLS. (IIID CONT) STATUS IAW AFR 55-15. IN ADDITION, REPORT THE FOLLOWING INFORMATION IN THE REMARKS AREA OF THE UNIT SORTS REPORT: (1) FOR ALL MRM PROJECT CODES LESS THAN 85% AVAILABLE, INCLUDE REASON FOR SHORTFALL AND EXPECTED GET WELL DATE (BASE GET WELL DATE ON ACHIEVEMENT OF 85% AVAILIBILITY) (2) THE NUMBER OF A, B, C, AND E MOBILITY BAGS AVAILABLE TO SUPPORT MEDICAL MOBILITY REQUIREMENTS REPORTED AS: TYPE DAG/REQUIRED/ UN HAND, E.G., A-BAG/100/100, ETC.

V. (U) GAINING COMMANDS (IN ORDER):

. JH ANNUAL REVIEW DATE 00 00

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# TRAVIS AFB, CA

**PURPOSE:** To document the answer to question 3 C

SOURCE: Major Ken Franklin, 799-7890

METHOD: Data was obtained from the January 1994 Listing of Fixed Medical Treatment Facilities report from HQ USAF/SGHM.

**CONCLUSION:** The 60th Medical Group Medical Treatment Facility is reported to have 195 operating beds in the source report.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 26 lu Preparer: KENNETH L. FRANKLIN, Maj, USAF, MSC Director, Médical Resource Management DSN799-7890 Supervisor of Preparer: INUD Date / THOMAS A. RUPP, Col, USAF.MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

n94 IAL PLANS SULTER

# TRAVIS AFB, CA

#### PURPOSE: To document the answer to question 3 D

SOURCE: Major Ken Franklin, 799-7890

METHOD: Data was obtained from the 60th Medical Group Contingency Support Plan (OPLAN 9550), 1 Sep 93, page 37.

CONCLUSION: The 60th Medical Group Medical Treatment Facility is reported to have 388 operating beds in the expanded mode from the source report.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: 26 LASY 94 Preparer: KEŃNETH L. FRANKLIN, Maj, USAF, MSC Director, Med idal Management Resource DSN799-7890 Date 10 11 A Supervisor of Preparer: THOMAS A. RUPP, Col, USAF, MSČ Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

DAVID E. HANZLIK, MSgt, USAF HO AMC/SGXP, DSN 576-2205

Date: 5/11/24

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#### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, Travis AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call.

METHOD: During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

**CONCLUSION:** MTF cost for Travis AFB is \$4917.58.

MAJCOM CONCURS: Barbara Clark, HQ AMC/SGAR.

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: June . Muhl DATE: 27 Jun 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

# TRAVIS AFB, CA

PURPOSE: To document the answer to question 4 C

SOURCE: Mr. Sonny Childers, 799-7889, Major Ken Franklin, 799-7890

METHOD: Data was obtained from the 60th Medical Group Medical Expense Performance Reporting System (MEPRS), 30 Sep 93 and the Retrospective Case Mix Analysis System (RCMAS)

CONCLUSION: The 60th Medical Group Medical Treatment Facility cost per Relative Weighted Product (RWP) is \$4,701.49 (see attachment).

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: Zhe Curty Preparer: Date HM ay 94 KENNETH L. FRANKLIN, Maj, USAE, MSC Director, Med | call Resource Management DSN799-7890 Supervisor of Preparer: THOMAS A. RUPP, Col, USAF, MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

OFFICE OF THE COMMAND SURGEON

MAJCOM Reviewer:

Jun 99 CHIEF, PANANCIAL PLANS & BIOSTATISTIC

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|                                       |                     |                 | Fage 1                |                                    |          |
|---------------------------------------|---------------------|-----------------|-----------------------|------------------------------------|----------|
| \$321'358                             |                     |                 | CATEGORY II RWPs      | J                                  |          |
|                                       |                     |                 |                       |                                    | 9        |
|                                       |                     |                 |                       |                                    | ļ        |
|                                       |                     |                 | \$3,776.72            | RWP COST PER DISPOSITION           | <u> </u> |
| · · · · · · · · · · · · · · · · · · · | 1                   | 6               |                       | A CTIVE DUTY EXCESSIVE LOS (ADELS) | <u> </u> |
|                                       |                     | E69             |                       | 2A9 & 900 YIAMRON TON SISONDAID    | <b> </b> |
|                                       |                     | ETE.TAEE1       | +                     | qWA SE YA                          | <b> </b> |
|                                       |                     |                 | +                     |                                    |          |
| \$20 <b>`</b> 409 <b>`</b> 344        |                     | EXPENSE CAT III | ADJUSTED MEPRS E      |                                    |          |
|                                       |                     |                 |                       | ·····                              | 9        |
|                                       | %£0.46              |                 | OTTAR 9210M/92108     |                                    |          |
|                                       | 13120               | 1               | MEPRS DISPOSITIONS    | 1                                  |          |
|                                       | 15365               | SN              | BIOMETRICS DISPOSITIO |                                    |          |
|                                       |                     |                 | T                     |                                    |          |
| <b>\$19,609,53</b>                    |                     | III EXPENSES    | TOTAL CATETORY I      |                                    |          |
|                                       |                     |                 | Τ                     |                                    | *        |
|                                       |                     |                 |                       |                                    |          |
|                                       | \$1,276,635         |                 | NAL "F" EXPENSES      | 113                                | ßE       |
|                                       |                     |                 |                       |                                    | 37       |
| £6£,14£‡                              | "1" RINAL OTHER "F" |                 |                       |                                    | 31       |
|                                       |                     |                 |                       |                                    | - 36     |
|                                       |                     |                 | %£9                   | PERCENT INPATIENT                  | 36       |
|                                       |                     |                 | 56952                 | MEDICAL WORK UNITS                 |          |
|                                       |                     |                 | 06891                 |                                    |          |
|                                       |                     |                 |                       |                                    |          |
|                                       | <u> </u>            | \$942'943       |                       | OTHER "F's" LE's"                  | PE       |
|                                       |                     |                 | (60141\$)             | TOTAL "E" IN OTHER "F's"           | 30       |
|                                       |                     |                 | \$260,052             | CONTINUING EDUCATION(FAL)          | 90       |
|                                       |                     | \$260,052       |                       | "s'i" ABHTO                        | 98       |
| \$25'335'616                          |                     | \$632'545       |                       | PLUS CLINICAL INVESTIGATION (FAH)  | 3        |
| +E2 222 010                           |                     | "A" EXPENSES MI |                       |                                    | 82       |
|                                       |                     | (\$533'833)     |                       | LESS EDUCATION & THG SUPPORT (EBF) |          |
|                                       |                     | (729'826\$)     |                       | LESS GRADUATE MED EDUCATION (EBE)  |          |
|                                       |                     | \$23'605'452    |                       | TOTAL MEPRS 'A' EXPENSES           | 1        |
|                                       |                     |                 |                       |                                    |          |
|                                       |                     | 1               | FY 1992               |                                    |          |

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|              |                                                                                                                 |                                       | Page 2              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9        |
|--------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 18.67\$      |                                                                                                                 | · · · · · · · · · · · · · · · · · · · | 1                   | ······································                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |          |
| 10 6024      |                                                                                                                 | ASSET USE CHAR                        | , '                 | l                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 9        |
|              |                                                                                                                 | 10 3011 1300 T                        |                     | l                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <u> </u> |
| \$763.28     | +;                                                                                                              | (741.1x) YA9 VID                      | , <b>]</b>          | h                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |          |
|              |                                                                                                                 |                                       | CIV PAY - Gvt. Shar | h                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 9        |
|              | 1                                                                                                               | ſ                                     | 1                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |
| \$5,452.52   | (9910.1×*                                                                                                       | AIL PAY(x1.0378                       | , <b></b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |
| 94.299\$     | (7020.1x &                                                                                                      | <b>CIV PAY (x1.037</b>                | ,                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |
|              |                                                                                                                 | STNEMTSULGA                           | FY 93 & FY 94 PA    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 7        |
| 69.431,44    | JATOT                                                                                                           |                                       |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |
| \$1,204.86   |                                                                                                                 | OTHER (29%)                           |                     | · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <u></u>  |
| \$5,326.63   |                                                                                                                 | MILITARY PA                           |                     | I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |          |
| \$623.20     |                                                                                                                 | CIVILIAN PAY                          | [                   | · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |          |
|              | and the second secon | DISTRIBUTION OI                       | · · · ·             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3        |
| 69.431,4\$   | AWP F                                                                                                           | TOTAL COST PER                        | <br>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 5        |
| 8/6\$        | ·                                                                                                               | DMDC ADD ON                           | <br>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | l        |
|              |                                                                                                                 | LL\$                                  |                     | MEPRS COVERSION FACTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |          |
|              |                                                                                                                 | 19.4                                  |                     | ТОРАНИИ В СТАЛИВИИ В С<br>С СТАЛИВИИ В br>С СТАЛИВИИ В br>С СТАЛИВИИ В br>С СТАЛИВИИ В |          |
|              | ++                                                                                                              | 81339                                 | { <i>-</i>          | 2080 III TAO ATM JATOT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |          |
|              |                                                                                                                 | 3231                                  |                     | DXNSAPASAPASAB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |          |
|              |                                                                                                                 | 67069                                 |                     | WEPRS OBDs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | .Э       |
| 600'190'27\$ |                                                                                                                 | SISNIGAT EXPENSES                     | TOTAL ESTIMATED CAT |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |
|              |                                                                                                                 |                                       | 14.015.41           | WAR III TAD TROD TINU DETRULDANU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 8        |
|              |                                                                                                                 | ·                                     | \$2,996,407.23      | ADJUSTED CAT II RWP* COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |          |
| <u></u>      |                                                                                                                 |                                       | 12223-98208         | TOTAL CATEGORY III RWP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |          |
|              |                                                                                                                 | J                                     | 26785.287           | TOTAL ADJUSTED CATEGORY II RWP#                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <u> </u> |

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| 64.107.44  | Per RWP            | ADJUSTED MTF Cost |              |
|------------|--------------------|-------------------|--------------|
| 90'Z3E'L\$ | ОТНЕВ              |                   | <br>         |
| \$5,550.62 | ΥΑΥ ΥΑΑΤΙJIΜ       |                   | <br>┼───     |
| 18.567\$   | YA9 VID            | ·····             |              |
|            | GWA III TAO A39 TS | CATETORY III CC   | 8            |
| 90'Z9E'L\$ |                    | 000.1x) ABHTO     | <br>         |
| ······     |                    | POD DEFALTOR      | L            |
| \$1,253.06 | ОТНЕЯ              |                   | <br><u> </u> |
| \$5,550.62 | YA9 YAATIJIM       |                   |              |

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### TRAVIS AFB, CA

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**PURPOSE:** To document the answer to question 5 A

SOURCE: Colonel James Lynett, 799-3706, Major Ken Franklin, 799-7890

**METHOD:** Data was obtained from a discussion between the two identified sources and confirmed with executive committee members from the 60th Medical Group.

CONCLUSION: The closure of inpatient services at the 60th Medical Group Medical Treatment Facility would overwhelm the local catchment area. It is anticipated the local community could not provide necessary inpatient services for our current daily census of 138 military related patients and 12 patients affiliated with the Department for Veterans Affairs (total of 150).

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Date: X6 WM Preparer: KENNETH L. FRANKLIN, Maj, USAF, MSC Director. Medical Resource Management DSN799-7890 Date 💋 Supervisor of Preparer: THOMAS A. RUPP. Col. USAF.MSC Assoc Administrator DSN799-7832

I certify that the above information is accurate and complete to the best of my knowledge and belief.

MAJCOM Reviewer:

Date: CHIEF, FINANCIAL PLANS & BIOSTATISTICS OFFICE OF THE COMM

# TRAVIS AFB, CA

**PURPOSE:** To document the answer to question 5 B

SOURCE: Colonel James Lynett, 799-3706, Major Ken Franklin, 799-7890

- **METHOD:** Data was obtained from a discussion between the two identified sources and confirmed with executive committee members from the 60th Medical Group.
- **CONCLUSION:** The closure of the entire 60th Medical Group Medical Treatment Facility would not overwhelm the local catchment area if Active Duty and their families are removed from the area. The current ratio of active duty and their families is approximately half of the workload concerning both inpatient and outpatient services. Our current inpatient daily census of 150 would fall in half to 75 which could be provided by the local community. Our current outpatient visits of 30,000 per month would be cut in half, and estimated to reduce by one-third when services are paid for out-of-pocket by beneficiaries. Therefore, the monthly visits to the local community would be one-half of 30,000 (15,000) and further reduced by one-third (5,000) for a final estimate of 10,000 visits per month. It is assumed this volume of outpatient care could be provided by the local community

I certify that the above information is accurate and complete to the best of my knowledge and belief.

| Preparer: Deicecco X. Frenklin                                                                                         | Date: <u>26 1144 54</u> |
|------------------------------------------------------------------------------------------------------------------------|-------------------------|
| KENNETH L. FRANKLIN, Maj, USAF, MSC<br>Director, Medical Resource Management<br>DSN799-7890<br>Supervisor of Preparer: | Date 26 May 44          |
| THOMAS A. RUPP, Col, USAF,MSC<br>Assoc Administrator<br>DSN799-7832                                                    |                         |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

OFFICE OF THE COMMAND SURGEON

.8 Jun 94 ANCIAL PLANS & BIOSTATISTICS

MAJCOM Reviewer:

|                 |          |                                       |                                       |             |             |            | -           |       |
|-----------------|----------|---------------------------------------|---------------------------------------|-------------|-------------|------------|-------------|-------|
| I<br>           |          |                                       |                                       |             | TION FOR    |            |             |       |
|                 |          | APS MODEL                             |                                       |             | ATION ESTIN |            | IAY 24, 199 | 4     |
| 1               | V        | 6.01 03/30                            |                                       |             |             | 16:20:5    |             |       |
|                 |          |                                       | D HISTORIC                            | AL CATCHM   | ENT AREAS   | BRAC III.C | 3 03/15/94  |       |
|                 | <u> </u> | <u>]</u>                              |                                       |             |             |            | []          |       |
|                 |          |                                       |                                       | oth MEDICAL |             |            |             |       |
|                 | -r       | · · · · · · · · · · · · · · · · · · · |                                       | N FRANCISC  | U SERVICE   | AREA )     | ·····       |       |
| }               |          |                                       |                                       |             |             |            |             |       |
|                 |          | l                                     | [                                     |             |             |            |             |       |
|                 |          | r                                     | · · · · · · · · · · · · · · · · · · · | PUPULAT     | ION BY AGE  | /SEX       |             |       |
|                 | ACTIVE   | DEPS OF                               | MED ELG                               | DEPS OF     |             | DEPS OF    |             |       |
| AGE/SEX         | DUTY     | ACT DTY                               | NG/RES                                | NG/RES      | RETIRED     | RETIRED    | SURVIVR     | TOTAL |
|                 | 1        |                                       |                                       |             |             |            |             |       |
| 00-04/M         |          | 615                                   | <u></u>                               | 4           |             | 34         | 1           | 654   |
| 05-14/M         |          | 831                                   |                                       | 12          |             | 263        | 8           | 1114  |
| 15-17/M         |          | 133                                   |                                       | 4           |             | 187        | 10          | 334   |
| 18-24/M         | 877      | 96                                    | 10                                    | 6           | 4           | 254        | 16          | 1263  |
| 25-34/M         | 1362     | 57                                    | 7                                     | 0           | 18          | 2          | 2           | 1448  |
| 35-44/M         | 676      | 28                                    | 2                                     | 0           | 351         | 8          | 1           | 1066  |
| 45-64/M         | 49       | 14                                    | 3                                     | 1           | 2350        | 5          | 1           | 2423  |
| 65+/M           |          | 1                                     |                                       | 0           | 1630        | 3          | 0           | 1634  |
|                 |          |                                       |                                       |             |             |            |             |       |
| 0 <u>0-04/F</u> |          | 558                                   |                                       | 3           |             | 25         | 1           | 587   |
| 5-14/F          |          | 820                                   |                                       | 6           |             | 278        | 11          | 1115  |
| <u>5-17/F</u>   |          | 136                                   |                                       | 2           |             | 196        | 7           | 341   |
| 18-24/F         | 241      | 502                                   | 0                                     |             | 0           | 283        | 17          | 1050  |
| 25-34/F         | 203      | 905                                   |                                       | 3           | 3           | 59         | 3           | 1176  |
| 35-44/F         | 116      |                                       | 0                                     |             | 14          | 488        | 30          | 1055  |
| 45-64/F         | 8        |                                       |                                       |             | 32          | 2111       | 212         | 2438  |
| 65 + /F         |          | 6                                     |                                       | 0           | 35          | 1095       | 382         | 1518  |
|                 |          |                                       |                                       |             |             |            |             |       |
| TOTAL           | 3532     | 5174                                  | 22                                    | 58          | 4437        | 5291       | 702         | 19216 |

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| [       |        | PS MODEL   |           | INE POPULA  | TION ESTIN |            | AY 24, 199 | 4     |
|---------|--------|------------|-----------|-------------|------------|------------|------------|-------|
|         | V      | 6.01 03/30 |           |             |            | 16:20:5    |            |       |
|         |        | RETAINED   | DHISTORIC | AL CATCHM   | ENT AREAS  | BRAC III.C | 3 03/15/94 |       |
|         |        |            |           |             |            |            |            |       |
|         |        |            | 93        | Ird MEDICAL | GROUP-CA   | STLE       |            |       |
|         |        |            |           |             |            |            |            |       |
|         |        |            |           |             |            |            |            |       |
|         |        |            |           | POPULAT     | ION BY AGE | /SEX       |            |       |
|         |        |            |           |             |            |            |            |       |
|         | ACTIVE | DEPS OF    | MED ELG   | DEPS OF     |            | DEPS OF    |            |       |
| AGE/SEX | DUTY   | ACT DTY    | NG/RES    | NG/RES      | RETIRED    | RETIRED    | SURVIVR    | TOTAL |
|         |        |            |           |             |            |            |            |       |
| 00-04/M |        | 941        |           | 10          |            | 44         | 4          | 999   |
| 05-14/M |        | 1203       |           | 22          |            | 379        | 19         | 1623  |
| 15-17/M |        | 176        |           | 7           |            | 272        | 15         | 470   |
| 18-24/M | 1112   | 135        | 16        |             | 4          | 380        | 18         | 1672  |
| 25-34/M | 1526   | 78         | 16        |             | 30         | 11         | 8          | 1669  |
| 35-44/M | 715    | 19         | 11        | 0           | 457        | 9          | 3          | 1214  |
| 45-64/M | 60     | 15         | 3         | 0           | 2904       | 6          | 0          | 2988  |
| 65 + /M |        | 3          |           | 0           | 1442       | 5          | 0          | 1450  |
|         |        |            |           |             |            |            |            |       |
| 00-04/F |        | 946        |           | 5           |            | 43         | 1          | 995   |
| 5-14/F  |        | 1225       |           | 37          |            | 375        | 25         | 1662  |
| 5-17/F  |        | 188        |           | 5           |            | 272        | 7          | 472   |
| 18-24/F | 262    | 844        | 0         | 9           | 2          | 378        | 28         | 1523  |
| 25-34/F | 201    | 1412       | 0         | 15          | 7          | 86         | 20         | 1741  |
| 35-44/F | 67     | 622        | 1         | 16          | 22         | 589        | 22         | 1339  |
| 45-64/F | 5      | 109        | 0         | 13          | 34         | 2621       | 328        | 3110  |
| 65 + /F | 1      | 8          |           | 0           |            | 982        | 460        | 1487  |
|         | 1      |            |           |             | <u> </u>   |            | 1          |       |
| TOTAL   | 3948   | 7924       | 47        | 146         | 4939       | 6452       | 958        | 24414 |

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| [        |          |                    |                                       |            |            |            | •           |          |
|----------|----------|--------------------|---------------------------------------|------------|------------|------------|-------------|----------|
| ·        |          |                    |                                       |            |            |            |             |          |
| <u> </u> | <u>R</u> | APS MODEL          | FY93 BASE                             | LINE POPUL | ATION ESTI | MATES I    | MAY 24, 199 | 34       |
|          |          | <u>/ 6.01_03/3</u> | 0/94                                  |            |            | 16.20.     |             |          |
|          |          | RETAINE            | D HISTORIC                            | CAL CATCHN | MENT AREAS |            | 03 03/15/94 |          |
|          |          |                    |                                       |            |            |            | 1           | r        |
|          |          |                    | C                                     | AVID GRAN  | IT USAF ME | DCTR       | - I         | l        |
|          |          |                    | ( SA                                  | N FRANCIS  | CO SERVICE | AREA )     |             |          |
|          |          |                    |                                       |            |            | 1          | 1           |          |
|          |          |                    |                                       |            |            |            | <u></u>     |          |
|          |          |                    |                                       | POPULAT    | ION BY AGE | /SEX       |             |          |
|          |          |                    |                                       | 1          |            |            |             |          |
|          | ACTIVE   | DEPS OF            | MED ELG                               | DEPS OF    |            | DEPS OF    |             | <u>_</u> |
| AGE/SEX  | DUTY     | ACT DTY            | NG/RES                                | NG/RES     | RETIRED    | RETIRED    | SURVIVR     | TOTAL    |
|          |          |                    |                                       |            |            |            | SOLVIVI     | TUTAL    |
| 00-04/M  |          | 1554               |                                       | 15         |            | 99         | 5           | 4.074    |
| 05-14/M  |          | 2502               |                                       | 45         |            | 993        | 32          | <u> </u> |
| 15-17/M  |          | 427                |                                       | 13         |            | 688        | 38          | 1166     |
| 18-24/M  | 2055     | 338                | 55                                    | 14         | 6          | 1032       | 63          |          |
| 25-34/M  | 2937     | 202                | 72                                    | 5          | 52         | 31         | 18          | 3563     |
| 35-44/M  | 1438     | 96                 | 33                                    | 4          | 889        | 16         | 12          | 3317     |
| 45-64/M  | 166      | 55                 | 9                                     | 1          | 6408       | 17         |             | 2488     |
| 55+/M    |          | 37                 |                                       | 0          | 3631       | 24         | 1           | 6657     |
|          |          |                    |                                       |            |            |            | 3           | 3695     |
| 00-04/F  |          | 1525               |                                       | 13         |            | 110        |             |          |
| 5-14/F   |          | 2386               | · · · · · · · · · · · · · · · · · · · | 38         |            | 953        | 5           | 1653     |
| .5-17/F  |          | 417                |                                       | 10         |            | 953<br>610 | 27          | 3404     |
| 8-24/F   | 548      | 1385               | 24                                    | 16         | 2          |            | 34          | 1071     |
| 25-34/F  | 567      | 2512               | 25                                    | 27         | 16         | 1026       | 56          | 3057     |
| 85-44/F  | 261      | 1431               | 12                                    | 44         | 50         | 200        | 31          | 3378     |
| 5-64/F   | 21       | 299                | 1                                     | 22         | 971        | 1372       | 65          | 3235     |
| 65+/F    |          | 64                 |                                       | 22         |            | 5902       | 717         | 7059     |
|          |          |                    | <u>_</u>                              |            | 114        | 2621       | 1419        | 4218     |
| OTAL     | 7993     | 15230              | 231                                   | 267        |            |            |             |          |
|          |          |                    | 201                                   | 267        | 11265      | 15694      | 2526        | 53206    |

|         |        |            |                                       |            |             |            | -           |       |
|---------|--------|------------|---------------------------------------|------------|-------------|------------|-------------|-------|
|         | 1      |            |                                       |            |             |            | 1           |       |
|         | RA     | PS MODEL   | FY93 BASEL                            | INE POPULA | ATION ESTIN | AATES N    | IAY 24, 199 | 4     |
| 1       | V      | 6.01 03/30 |                                       |            |             | 16:20:5    |             |       |
|         |        | RETAINE    | D HISTORIC                            | AL CATCHN  | IENT AREAS  | BRAC III.C | 03 03/15/94 |       |
|         |        | l          | l                                     |            |             |            | ·           |       |
|         |        |            |                                       |            | S REGION 1  |            |             |       |
|         |        |            | USAF                                  | NONCATCH   | MENT BENE   | FICIARIES  | ·           |       |
|         |        |            |                                       |            |             | <u> </u>   |             |       |
|         |        |            |                                       |            |             |            | L           | l     |
|         |        |            |                                       | POPULAT    | ION BY AGE  | SEX        |             |       |
|         | ACTIVE | DEPS OF    | MED ELG                               | DEPS OF    |             | DEPS OF    |             |       |
| ACTICTY |        |            | NG/RES                                | NG/RES     | RETIRED     | RETIRED    | SURVIVR     | TOTAL |
| AGE/SEX | DUTY   | ACT DTY    | NG/RES                                | NG/RES     | INE TINED   |            | SURVIVA     | IUIAL |
| 00-04/M |        | 20         | · · · · · · · · · · · · · · · · · · · | 6          |             | 11         | 1           | 38    |
| 05-14/M |        | 40         |                                       | 10         |             | 99         | 5           | 154   |
| 15-17/M | 1      | 7          |                                       | 2          |             | 63         | 3           |       |
| 18-24/M | 3      | 11         | 0                                     |            | 1           | 89         | 2           | 108   |
| 25-34/M | 32     | 2          | 0                                     | <u></u>    | 12          | 3          | 1           | . 51  |
| 35-44/M | 29     | 2          | 0                                     | 0          | 141         | 4          | 0           | 176   |
| 45-64/M | 6      | 2          | 0                                     | 0          | 1312        | 1          | 0           | 1321  |
| 65 + /M |        | 1          |                                       | 0          | 1127        | 0          | 0           | 1128  |
|         |        |            |                                       |            |             |            |             |       |
| 00-04/F |        | 28         |                                       | 2          |             | 10         | 3           | 43    |
| 5-14/F  |        | 36         |                                       | 11         |             | 91         | - 5         |       |
| ،5-17/F |        | 6          |                                       | 3          |             | 60         |             |       |
| 18-24/F | 1      | 46         |                                       |            |             | 84         | 5           | 139   |
| 25-34/F | 7      | 37         | 1                                     |            |             | 23         | 3           | 83    |
| 35-44/F | 5      |            |                                       |            | <u> </u>    |            |             |       |
| 45-64/F | 0      |            |                                       |            |             |            |             | 1243  |
| 65+/F   |        | 1          |                                       | 0          | 11          | 654        | 212         | 878   |
|         |        |            |                                       |            |             |            |             |       |
| TOTAL   | 83     | 265        | 1                                     | 59         | 2621        | 2442       | 371         | 5842  |

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|         |                       | ومراجعه فالهوم بسين يستعربون النا |            |           |           |          |              |       |  |  |  |  |
|---------|-----------------------|-----------------------------------|------------|-----------|-----------|----------|--------------|-------|--|--|--|--|
|         |                       |                                   |            |           |           |          |              | ]     |  |  |  |  |
|         |                       |                                   |            |           |           |          | L            | l     |  |  |  |  |
|         |                       |                                   |            |           | ION REPOR |          | 24, 1994     |       |  |  |  |  |
|         |                       |                                   |            | UPON FY9  |           |          | :20:54       |       |  |  |  |  |
| V       | 6.01 03/30            | 94 RETAIL                         | NED HISTOP | ICAL CATC | HMENT ARE | AS BRACI | 11.03 03/15/ | 94    |  |  |  |  |
|         |                       |                                   |            |           |           |          |              |       |  |  |  |  |
|         |                       |                                   |            | HAYS A    | CH-FT ORD |          |              |       |  |  |  |  |
|         |                       |                                   |            |           |           |          |              |       |  |  |  |  |
|         |                       |                                   |            |           |           |          |              |       |  |  |  |  |
|         | POPULATION BY AGE/SEX |                                   |            |           |           |          |              |       |  |  |  |  |
|         |                       |                                   |            |           |           |          |              |       |  |  |  |  |
|         | ACTIVE                | DEPS OF                           | MED ELG    | DEPS OF   |           | DEPS OF  |              |       |  |  |  |  |
| AGE/SEX | DUTY                  | ACT DTY                           | NG/RES     | NG/RES    | RETIRED   | RETIRED  | SURVIVR      | TOTAL |  |  |  |  |
|         |                       |                                   |            |           |           |          |              |       |  |  |  |  |
| 00-04/M |                       | 1174                              |            | 27        |           | 58       | 0            | 1259  |  |  |  |  |
| 05-14/M |                       | 1227                              |            | 48        |           | 410      |              | 1720  |  |  |  |  |
| 15-17/M |                       | 149                               |            | 9         |           | 252      |              |       |  |  |  |  |
| 18-24/M | 991                   | 132                               | 11         |           | 7         | 389      |              | 1555  |  |  |  |  |
| 25-34/M | 1807                  | 100                               | 31         |           | 37        | 6        |              |       |  |  |  |  |
| 35-44/M | 648                   | 38                                | 37         |           | 334       | 11       | 12           |       |  |  |  |  |
| 45-64/M | 64                    | 24                                | 11         | <u> </u>  | 3019      | 10       |              |       |  |  |  |  |
| 65 + /M |                       | 4                                 |            | 0         | 3354      | 12       | 4            | 3374  |  |  |  |  |
|         |                       |                                   |            |           |           |          |              |       |  |  |  |  |
| 00-04/F |                       | 1120                              |            | 27        |           | 56       |              |       |  |  |  |  |
| ຳ5-14/F |                       | 1217                              |            | 51        |           | 384      | 25           | 1677  |  |  |  |  |
| 5-17/F  |                       | 153                               |            | 4         |           | 246      | 20           |       |  |  |  |  |
| 18-24/F | 345                   | 721                               | 0          |           | 0         |          |              |       |  |  |  |  |
| 25-34/F | 268                   | 1800                              | 6          | ; 38      | 8         | 97       |              |       |  |  |  |  |
| 35-44/F | 88                    | 721                               | 1          | 29        | 18        | 604      | 47           |       |  |  |  |  |
| 45-64/F | 10                    | 114                               | 0          | . 12      | 56        | 2908     | 557          | 3657  |  |  |  |  |
| 65 + /F |                       | 16                                |            | 0         | 123       | 2307     | 1539         | 3985  |  |  |  |  |
|         |                       |                                   |            | 1         |           |          |              |       |  |  |  |  |
| TOTAL   | 4221                  | 8710                              | 97         | 265       | 6956      | 8125     | 2335         | 30709 |  |  |  |  |

|                       |            |          |            | ON PROJECT |            | and the second se | 24, 1994     |                                                                                                                 |  |  |  |
|-----------------------|------------|----------|------------|------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------|--|--|--|
|                       |            |          |            | UPON FY93  |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | :20:54       |                                                                                                                 |  |  |  |
| V                     | 6.01 03/30 | 94 RETAI | NED HISTOR | ICAL CATC  | HMENT ARE  | AS BRACI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 11.03 03/15/ | 94                                                                                                              |  |  |  |
|                       |            |          |            |            |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                 |  |  |  |
|                       |            |          | -          | ETTERMAN   |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                 |  |  |  |
|                       |            |          | ( SA       | N FRANCISC | CO SERVICE | AREA )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |                                                                                                                 |  |  |  |
|                       |            |          |            |            |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                 |  |  |  |
|                       |            |          |            |            |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                 |  |  |  |
| POPULATION BY AGE/SEX |            |          |            |            |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                 |  |  |  |
|                       |            |          |            |            |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                 |  |  |  |
|                       | ACTIVE     | DEPS OF  | MED ELG    | DEPS OF    | l          | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |                                                                                                                 |  |  |  |
| AGE/SEX               | DUTY       | ACT DTY  | NG/RES     | NG/RES     | RETIRED    | RETIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SURVIVR      | TOTAL                                                                                                           |  |  |  |
|                       |            |          |            |            |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                 |  |  |  |
| 00-04/M               |            | 368      |            | 30         |            | 53                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4            |                                                                                                                 |  |  |  |
| 05-14/M               |            | 600      |            | 80         |            | 324                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 22           | 1026                                                                                                            |  |  |  |
| 15-17/M               | <u> </u>   | 87       |            | 24         |            | 183                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 20           |                                                                                                                 |  |  |  |
| 18-24/M               | 286        | 61       | 51         | 13         | 12         | 286                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |              |                                                                                                                 |  |  |  |
| 25-34/M               | 503        | 24       | 45         | 5          | 105        | 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              |                                                                                                                 |  |  |  |
| 35-44/M               | 259        | 15       | 45         | 9          | 346        | 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              | have been a second s |  |  |  |
| 45-64/M               | 56         | 10       | 51         | 4          | 2905       | 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              |                                                                                                                 |  |  |  |
| 65 + /M               |            | 2        |            | 0          | 5260       | 15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6            | 5283                                                                                                            |  |  |  |
|                       |            |          |            |            |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                 |  |  |  |
| 00-04/F               |            | 378      |            | 30         |            | 56                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              |                                                                                                                 |  |  |  |
| <u>5-14/F</u>         |            | 561      |            | 94         |            | 368                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |              |                                                                                                                 |  |  |  |
| 5-17/F                |            | 75       |            | 21         |            | 175                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |              |                                                                                                                 |  |  |  |
| 18-24/F               | 48         | 305      | 29         | 37         |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                 |  |  |  |
| 25-34/F               | 65         |          | 22         |            | 4          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                 |  |  |  |
| 35-44/F               | 31         | 371      | 23         |            |            | 445                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |              |                                                                                                                 |  |  |  |
| 45-64/F               | 4          | 77       | 7          | 34         | 169        | 2560                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |                                                                                                                 |  |  |  |
| 65 + /F               |            | 11       |            | 2          | 329        | 3210                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2479         | 6031                                                                                                            |  |  |  |
|                       |            |          |            |            |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                 |  |  |  |
| TOTAL                 | 1252       | 3642     | 273        | 490        | 9178       | 8141                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3216         | 26192                                                                                                           |  |  |  |

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|         | 1                                     |            | ·····     |            |            |         | •             |       |
|---------|---------------------------------------|------------|-----------|------------|------------|---------|---------------|-------|
|         |                                       | <u> </u>   |           |            |            |         |               | 1     |
|         |                                       |            |           |            |            |         |               |       |
|         |                                       |            |           | ON PROJEC  |            |         | 24, 1994      |       |
|         | / 6.01 03/30                          |            | FY94 BASE | D UPON FY9 | 3 BASELINE |         | 6:20:54       |       |
|         | 0.01 03/30                            | J/94 RETAI | NED HISTO | RICAL CATC | HMENT ARE  | AS BRAC | 111.03 03/15/ | /94   |
|         |                                       |            |           | L          | 1          |         |               |       |
|         | 1                                     | 1          | T         | NHL        | EMOORE     |         |               |       |
|         |                                       |            |           |            |            |         |               |       |
|         |                                       |            | L         | <br>       |            |         |               |       |
|         | · · · · · · · · · · · · · · · · · · · | 1          |           | POPULAT    | ION BY AGE | SEX     |               |       |
|         | ACTIVE                                | DEPS OF    | MED ELG   | DEPS OF    |            |         |               |       |
| AGE/SEX | DUTY                                  | ACT DTY    | NG/RES    | NG/RES     | DETIDED    | DEPS OF |               |       |
|         |                                       | ACIDIT     | ING/RES   | ING/RES    | RETIRED    | RETIRED | SURVIVR       | TOTAL |
| 00-04/M |                                       | 971        |           | 60         |            |         |               |       |
| 05-14/M | <u> </u>                              | 1327       |           | 107        | <u> </u>   | 51      | 8             | 1090  |
| 15-17/M |                                       | 191        |           | 27         |            | 355     | 29            | 1818  |
| 18-24/M | 1523                                  |            | 136       | 21         | 10         | 236     | 20            | 474   |
| 25-34/M | 1705                                  |            | 123       | 21         | 12         | 325     | 17            | 2164  |
| 35-44/M | 705                                   |            | 90        | 2          | 44         | 5       | 8             | 1933  |
| 45-64/M | 65                                    | 11         | 41        | 1          | 2185       | 3       | 5             | 1281  |
| 65 + /M |                                       | 5          |           | 0          | 1205       | 6       | 0             | 2309  |
|         |                                       |            |           |            | 1205       | 3       | 0             | 1213  |
| 00-04/F |                                       | 954        |           | 52         |            | 48      |               |       |
| 5-14/F  |                                       | 1.269      |           | 115        |            | 354     | 6             | 1060  |
| 5-17/F  |                                       | 219        |           | 26         |            | 239     | 27            | 1765  |
| 18-24/F | 154                                   | 884        | 28        | 46         | 0          | 324     | 15            | 499   |
| 25-34/F | 128                                   | 1379       | 16        | 81         | 3          | 324     | 28            | 1464  |
| 35-44/F | 48                                    | 716        | 12        | 77         | 30         | 531     | 17            | 1701  |
| 45-64/F | 4                                     | 121        | 2         | 25         | 52         | 1860    | 32            | 1446  |
| 65+/F   |                                       | 10         |           | 0          | 57         | 714     | 261<br>357    | 2325  |
|         |                                       | 1          |           |            |            | / 14    |               | 1138  |
| TOTAL   | 4332                                  | 8255       | 448       | 647        | 4037       | 5131    | 830           | 12650 |
|         |                                       |            |           | 0471       | +0371      | 5131    | 830           | 23680 |

|         |            | • •• ••  |            | N PROJECT  |            |                                       | 24, 1994     |       |
|---------|------------|----------|------------|------------|------------|---------------------------------------|--------------|-------|
|         |            |          |            | UPON FY93  |            |                                       | :20:54       |       |
| V       | 6.01 03/30 | 94 RETAI | NED HISTOR | ICAL CATC  | HMENT ARE  | AS BRACI                              | 11.03 03/15/ | 94    |
|         | <u>l</u>   |          |            |            |            |                                       | l            |       |
|         |            |          |            |            | AKLAND     |                                       |              |       |
|         |            |          | ( SA       | N FRANCISC | O SERVICE  | AREA )                                |              |       |
|         |            |          |            | •          |            |                                       |              |       |
|         |            |          |            |            |            |                                       | l            | l     |
|         |            |          |            | POPULAT    | ION BY AGE | SEX                                   |              |       |
|         |            |          |            |            |            |                                       |              |       |
|         | ACTIVE     | DEPS OF  | MED ELG    | DEPS OF    |            | DEPS OF                               |              |       |
| AGE/SEX | DUTY       | ACT DTY  | NG/RES     | NG/RES     | RETIRED    | RETIRED                               | SURVIVR      | TOTAL |
|         |            |          |            |            |            |                                       | L            |       |
| 00-04/M | <u> </u>   | 2914     |            | 181        |            | 164                                   | 19           | 3278  |
| 05-14/M | ļ          | 3561     | ·          | 310        |            | 1161                                  | 62           | 5094  |
| 15-17/M |            | 461      |            | 70         |            | 718                                   | 35           | 1284  |
| 18-24/M | 7413       | 385      | 357        | 46         | 27         |                                       |              | 9384  |
| 25-34/M | 6951       | 2.25     | 414        | 23         | 152        | 36                                    | <u></u>      | 7845  |
| 35-44/M | 3679       | 114      | 361        | 15         | 1108       | · · · · · · · · · · · · · · · · · · · | 20           | 5318  |
| 45-64/M | 436        | 65       | 125        | 14         | 8979       | 24                                    | 7            | 9650  |
| 65 + /M |            | 26       |            | 2          | 8687       | 28                                    | 6            | 8749  |
|         |            |          |            |            |            |                                       |              |       |
| 00-04/F |            | 2631     |            | 162        |            | 138                                   | 31           | 2962  |
| 5-14/F  |            | 3557     |            | 287        |            | 1097                                  |              | 5000  |
| 5-17/F  |            | 480      |            | 55         |            | 652                                   |              | 1224  |
| 18-24/F | 915        | 2344     | 64         | 131        | 2          | 1149                                  | 78           | 4683  |
| 25-34/F | 852        | 4307     | 111        | 272        | 21         | 293                                   | 85           | 5941  |
| 35-44/F | 368        | 1994     | 71         | 217        | 76         | 1528                                  | 87           | 4341  |
| 45-64/F | 33         | 450      | 21         | 56         | 299        | 7506                                  | 1177         | 9542  |
| 65 + /F |            | 66       |            | 3          | 321        | 5164                                  | 3238         | 8792  |
|         |            |          |            |            |            |                                       |              |       |
| TOTAL   | 20647      | 23580    | 1524       | 1844       | 19672      | 20763                                 | 5057         | 93087 |

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| ·       |            |           |                                       |             |            |                                                                                                                |                        |       |
|---------|------------|-----------|---------------------------------------|-------------|------------|----------------------------------------------------------------------------------------------------------------|------------------------|-------|
|         | 1          | DADC      | POPULATIC                             | N PPO JECT  | ION REPORT |                                                                                                                | 24 1004                |       |
|         |            |           |                                       |             |            | the second data and the second | 24, 1994               |       |
|         | <u> </u>   |           |                                       | UPON FY93   |            |                                                                                                                | :20:54<br>11.03 03/15/ | 04    |
| V       | 6.01 03/30 | 194 KETAN | NED HISTOR                            |             | HMENT ARE  | AS BRACI                                                                                                       | 11.03 03/15/           | 94    |
|         | 1          |           | 65.2                                  |             | P-MCCLELLA | N AED                                                                                                          | L                      | L     |
|         |            |           |                                       |             | CO SERVICE |                                                                                                                |                        |       |
|         | 1          |           | 1 54                                  | IN FRANCISC | JU SERVICE | AREA 1                                                                                                         |                        |       |
|         |            |           |                                       |             |            |                                                                                                                |                        |       |
|         | 1          | L         |                                       |             | ION BY AGE |                                                                                                                | l                      | 1     |
|         | 1          |           |                                       | FOFULAT     | ION BI AGE |                                                                                                                | Г <sup></sup>          |       |
|         | ACTIVE     | DEPS OF   | MED ELG                               | DEPS OF     |            | DEPS OF                                                                                                        |                        |       |
| AGE/SEX | DUTY       | ACT DTY   |                                       | NG/RES      | RETIRED    | RETIRED                                                                                                        | SURVIVR                | TOTAL |
| AGLIJLA | 0011       | ACTUTT    | NO/NES                                | INGINES     | ILL FILLED |                                                                                                                | 00111111               |       |
| 00-04/M | 1          | 959       |                                       | 29          |            | 127                                                                                                            | 9                      | 1124  |
| 05-14/M | 1          | 1513      |                                       | 97          |            | 1107                                                                                                           | 53                     | 2770  |
| 15-17/M |            | 251       | · · · · · · · · · · · · · · · · · · · | 22          |            | 767                                                                                                            | 23                     | 1063  |
| 18-24/M | 677        | 201       | 96                                    |             | 12         | 1271                                                                                                           | 71                     | 2339  |
| 25-34/M | 1798       | 117       | 94                                    | 10          | 115        | 38                                                                                                             | 10                     | 2182  |
| 35-44/M | 953        | 42        | 131                                   | 15          | 1180       | 17                                                                                                             | 11                     | 2349  |
| 45-64/M | 129        | 29        | 124                                   | 4           | 10583      | 27                                                                                                             | 5                      | 10901 |
| 65 + /M |            | 16        |                                       | 1           | 6902       | 22                                                                                                             | 6                      | 6947  |
|         |            |           |                                       |             |            |                                                                                                                |                        |       |
| 00-04/F |            | 973       |                                       | 35          |            | 134                                                                                                            | 3                      | 1145  |
| 5-14/F  |            | 1497      |                                       | 88          |            | 1100                                                                                                           | 52                     | 2737  |
| -17/F   |            | 287       |                                       | 20          |            | 766                                                                                                            | 44                     | 1117  |
| 18-24/F | 157        | 842       | 40                                    | 32          | 2          | 1410                                                                                                           | 69                     | 2552  |
| 25-34/F | 260        | 1631      | 42                                    | 54          | 24         | 276                                                                                                            | 42                     | 2329  |
| 35-44/F | 130        | 895       | 30                                    | 60          | 72         | 1828                                                                                                           | 112                    | 3127  |
| 45-64/F | 12         | 192       | 17                                    | 36          | 168        | 9268                                                                                                           | 1160                   | 10853 |
| 65 + /F |            | 41        |                                       | 2           | 140        | 4690                                                                                                           | 2319                   | 7192  |
|         |            |           |                                       |             |            |                                                                                                                |                        |       |
| TOTAL   | 4116       | 9486      | 574                                   | 516         | 19198      | 22848                                                                                                          | 3989                   | 60727 |

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|         |              |                                        | 1         | 1          | 1           | 7       |              | <u></u> |
|---------|--------------|----------------------------------------|-----------|------------|-------------|---------|--------------|---------|
|         |              | RAPS                                   |           | ON PROJEC  |             |         |              |         |
|         |              |                                        |           | D UPON FY9 |             |         | 24, 1994     |         |
|         | / 6.01 03/30 |                                        |           | RICAL CATC |             |         | 5:20:54      |         |
|         | 1            |                                        |           | ICAL CATC  | TIVIENT ARE | AS BRAC | 11.03 03/15/ | 94      |
|         |              |                                        | 1         | 9th MEDICA |             | 1       |              |         |
|         |              | · ···································· |           | N FRANCIS  |             |         |              |         |
|         | T            |                                        |           | TRANCIS    | JU SERVICE  | AREA )  | 1            |         |
|         |              |                                        |           |            |             |         |              |         |
|         |              | 1                                      | I         | POPULAT    |             |         |              |         |
|         |              | 1                                      | 1         | FOPULAT    | ION BY AGE  | SEX     |              |         |
|         | ACTIVE       | DEPS OF                                | MED ELG   | DEPS OF    |             |         |              |         |
| AGE/SEX | DUTY         | ACT DTY                                | NG/RES    | NG/RES     | RETIRED     | DEPS OF |              |         |
|         |              |                                        | NO/NES    | NG/NES     | RETIRED     | RETIRED | SURVIVR      | TOTAL   |
| 00-04/M |              | 602                                    |           |            |             |         |              |         |
| 05-14/M |              | 812                                    | · · · · · | 4          |             | 33      | 1            |         |
| 15-17/M |              | 130                                    |           | 4          |             | 250     | 8            | 1081    |
| 18-24/M | 886          |                                        | 9         |            |             | 179     | 10           | 323     |
| 25-34/M | 1376         | 56                                     | 7         | 0          | 4           | 243     | 16           | 1258    |
| 35-44/M | 684          | 27                                     | 2         | 0          |             | 2       | 2            | 1460    |
| 45-64/M | 49           | 14                                     | 3         | 1          | 326         | 8       | 1            | 1048    |
| 65 + /M |              | 1                                      |           |            | 2264        | 5       | 1            | 2337    |
|         |              |                                        |           | 0          | 1694        | 3       | 0            | 1698    |
| 00-04/F |              | 546                                    |           |            |             |         |              |         |
| 75-14/F |              | 802                                    |           | 3          |             | 24      | 1            | 574     |
| 15-17/F |              | 133                                    |           | 6          |             | 265     | 11           | 1084    |
| 18-24/F | 244          | 488                                    |           | 2          |             | 187     | 7            | 329     |
| 25-34/F | 206          | 884                                    | 0         | 7          | . 0         | 271     | 17           | 1027    |
| 35-44/F | 117          | 392                                    | 0         | 3          | 3           | 57      | 3            | 1156    |
| 45-64/F | 8            | 71                                     |           | 7          | 13          | 464     | 30           | 1023    |
| 65 + /F | 0            | 6                                      | 0         | 3          | 31          | 2057    | 208          | 2378    |
|         |              | 0                                      |           | 0          | 35          | 1128    | 413          | 1582    |
| TOTAL   | 3570         | 5058                                   |           |            |             |         |              |         |
|         | 33701        | 5058                                   | 21        | 57         | 4387        | 5176    | 729!         | 18998   |

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| 3990       | 7732                                                                 | 44                                                                                                                                                                                                                                                                                                                                                      | 139                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4851                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 6275                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 990                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 24021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|            | ACTIVE<br>DUTY<br>1124<br>1542<br>723<br>60<br>265<br>203<br>68<br>5 | 6.01       03/30/94       RETAI         ACTIVE       DEPS OF         DUTY       ACT DTY         918       1175         1124       132         1542       76         723       19         60       15         3       922         1196       183         265       821         203       1379         68       607         5       106         8       8 | FY94 BASE         6.01       03/30/94       RETAINED HISTO         9       9         ACTIVE       DEPS OF       MED ELG         DUTY       ACT DTY       NG/RES         918       1175         1124       132       15         1542       76       15         723       19       10         60       15       3         922       1196       183         265       821       0         203       1379       0         68       607       1         5       106       0         8       8       1 | FY94 BASED UPON FY9           6.01 03/30/94         RETAINED HISTORICAL CATC           93rd MEDICA           93rd MEDICA           POPULAT           ACTIVE         DEPS OF           MED ELG         DEPS OF           DUTY         ACT DTY           NG/RES         NG/RES           918         9           1175         21           172         7           1124         132         15           1542         76         15           73         19         10           60         15         3           922         5           1196         35           265         821         0           203         1379         0           8         0 | FY94 BASED UPON FY93 BASELINE         / 6.01       03/30/94       RETAINED HISTORICAL CATCHMENT ARE         93rd MEDICAL GROUP-CA       93rd MEDICAL GROUP-CA         93rd MEDICAL GROUP-CA       93rd MEDICAL GROUP-CA         ACTIVE       DEPS OF       MED ELG       DEPS OF         DUTY       ACT DTY       NG/RES       NG/RES       RETIRED         918       9       1175       21         1124       132       15       7       4         1542       76       15       0       28         723       19       10       0       425         60       15       3       0       2796         922       5       1196       35       143         922       5       265       821       0       9       2         203       1379       0       14       7       68       607       1       15       21         5       106       0       12       33       0       33       37 | FY94 BASED UPON FY93 BASELINE         16           6.01 03/30/94         RETAINED HISTORICAL CATCHMENT AREAS         BRAC           93rd MEDICAL GROUP-CASTLE         93rd MEDICAL GROUP-CASTLE         93rd MEDICAL GROUP-CASTLE           ACTIVE         DEPS OF         DEPS OF         DEPS OF           ACTIVE         DEPS OF         MED ELG         DEPS OF         DEPS OF           DUTY         ACT DTY         NG/RES         NG/RES         RETIRED         RETIRED           918         9         42         1175         21         359           1124         132         15         7         4         363           1542         76         15         0         28         10           723         19         10         0         425         9           60         15         3         0         2796         66           3         0         1498         5         259         265         411           1196         35         356         259         265         356         356         356           183         5         259         265         821         0         9         2         362 | FY94 BASED UPON FY93 BASELINE         16:20:54           ( 6.01 03/30/94         RETAINED HISTORICAL CATCHMENT AREAS         BRAC III.03 03/15/           93rd MEDICAL GROUP-CASTLE         93rd MEDICAL GROUP-CASTLE           POPULATION BY AGE/SEX         POPULATION BY AGE/SEX           ACTIVE         DEPS OF         MED ELG           DUTY         ACT DTY         NG/RES           NUTY         ACT DTY         NG/RES           918         9         42           918         9         42           1175         21         359           1124         132         15         7           1124         132         15         7           1542         76         15         0         28           10         3         0         2796         6           922         5         41         1           1196         35         356         25           265         821         0         9         2           183         5         259         7           203         1379         14         7         81           203         1379         14         7         325 </td |

|          | 1            |             |           |            |            |         | -            |       |
|----------|--------------|-------------|-----------|------------|------------|---------|--------------|-------|
| ·        |              |             |           |            |            |         |              | 1     |
|          |              |             |           | ON PROJEC  |            |         | Y 24, 1994   |       |
| <u>`</u> | / 6.01 03/30 |             | FY94 BASE | D UPON FYS | 3 BASELINE |         | 5:20:54      |       |
|          | / 0.01 03/30 | 0/94 RETA   | NED HISTO | RICAL CATC | HMENT ARE  | AS BRAC | III.03 03/15 | /94   |
|          |              |             |           |            |            |         |              |       |
| <u> </u> |              |             |           | AVID GRAN  | IT USAF ME | D CTR   |              |       |
|          | 1            |             | ( SA      | N FRANCIS  | CO SERVICI | AREA )  |              |       |
|          | +            |             |           |            |            |         |              | 1     |
|          |              |             |           |            |            |         |              |       |
|          | T            | <u></u>     |           | POPULAT    | ION BY AGE | /SEX    |              | L     |
|          | ACTIVE       | DEDC OF     |           |            |            |         |              |       |
| AGE/SEX  | DUTY         | DEPS OF     | MED ELG   | DEPS OF    |            | DEPS OF |              |       |
|          | 0011         | ACT DTY     | NG/RES    | NG/RES     | RETIRED    | RETIRED | SURVIVR      | TOTAL |
| 00-04/M  | <u> </u>     | 1510        |           |            |            |         |              |       |
| 05-14/M  |              | 1512        |           | 15         |            | 94      | 5            | 162   |
| 15-17/M  |              | 2430<br>415 |           | 44         |            | 943     | 32           | 344   |
| 18-24/M  | 2063         |             |           | 13         |            | 656     | 38           | 112   |
| 25-34/M  | 2003         | 330<br>197  | 55        |            | 6          | 990     | 63           | 352   |
| 35-44/M  | 1450         | 94          | 72        |            | 48         | 30      | 18           | 332   |
| 45-64/M  | 1450         | 53          | 32        | 4          | 829        | 16      | 12           | 243   |
| 65 + /M  | 108          |             | 9         | 1          | 6180       | 17      | 1            | 642   |
|          |              | 36          |           | 0          | 3770       | 24      | 3            | 383   |
| 00-04/F  |              | 1482        |           |            |            |         |              |       |
| )5-14/F  | <u> </u>     | 2319        |           | 13         |            | 103     | 5            | 1603  |
| 5-17/F   |              | 406         |           | 36         |            | 904     | 27           | 3286  |
| 8-24/F   | 553          | 1346        |           | 10         |            | 583     | 34           | 1033  |
| 5-34/F   | 573          | 2441        | 23        | 15         | 2          | 983     | 56           | 2978  |
| 5-44/F   | 264          | 1388        | 24        | 26         | 15         | 190     | 31           | 3300  |
| 5-64/F   | 204          |             | 11        | 42         | 47         | 1305    | 65           | 3122  |
| 5+/F     |              | 291         | 1         | 21         | 92         | 5757    | 705          | 6888  |
|          |              | 62          |           | 0          | 117        | 2699    | 1537         | 4415  |
| OTAL     | 8042         | 14802       | 007       |            |            |         |              |       |
|          | 00421        | 14802       | 227       | 258        | 11106      | 15294   | 2632         | 52361 |

|         |            |          |            | IN PROJECT |            |          | 24, 1994     |       |
|---------|------------|----------|------------|------------|------------|----------|--------------|-------|
|         |            |          |            | UPON FY93  |            |          | :20:54       |       |
| V       | 6.01 03/30 | 94 RETAI | NED HISTOR | ICAL CATCI | HMENT ARE  | AS BRACI | 11.03 03/15/ | 94    |
|         | 1          | L        |            |            |            |          |              |       |
|         |            |          |            |            | S REGION 1 |          |              |       |
|         |            |          | USAF       | NONCATCH   | MENT BENE  | ICIARIES |              |       |
|         | ļ          |          |            |            |            |          |              |       |
|         | <u></u>    |          |            |            |            |          | L            | l     |
|         |            |          |            | POPULAT    | ION BY AGE | SEX      | r <u> </u>   | ·     |
|         | ACTIVE     | DEPS OF  | MED ELG    | DEPS OF    |            | DEPS OF  |              |       |
| ACTICEY | ACTIVE     | ACT DTY  | NG/RES     | NG/RES     | RETIRED    | RETIRED  | CLIDV/V/D    | TOTAL |
| AGE/SEX | DUTY       | ACTUIT   | NG/RES     | NG/NES     | RETIRED    | RETIRED  | SURVIVR      | TUTAL |
| 00-04/M |            | 19       |            | 6          |            | 10       | 1            | 36    |
| 05-14/M |            | 39       |            | 10         |            | 94       | 5            |       |
| 15-17/M |            | 7        |            | 2          |            | 60       | 3            | 72    |
| 18-24/M | 3          | 11       |            |            | 1          | 85       | <u></u>      |       |
| 25-34/M | 33         | 2        |            |            | 11         | 3        |              | 51    |
| 35-44/M | 29         | 2        |            | 0          | 131        | 4        | 0            | 166   |
| 45-64/M | 6          | 2        |            | 0          | 1266       | 1        | 0            | 1275  |
| 65 + /M |            | 1        |            | 0          | 1170       | 0        | 0            | 1171  |
|         |            |          |            |            |            |          |              |       |
| 00-04/F |            | 27       |            | 2          |            | 9        | 3            | 41    |
| 5-14/F  |            | 35       |            | 11         |            | 86       | 5            | 137   |
| 5-17/F  |            | 6        |            | 3          |            | 57       |              | 66    |
| 18-24/F | 1          |          |            |            | 0          | 80       |              |       |
| 25-34/F | 7          |          |            |            | 4          | 22       |              |       |
| 35-44/F | 5          |          | 0          |            | 6          | 141      | 5            | 186   |
| 45-64/F | 0          |          |            |            | 7          | 1075     |              | 1214  |
| 65+/F   |            | 1        |            | 0          | 11         | 674      | 230          | 916   |
|         | <u> </u>   |          |            |            |            |          |              |       |
| TOTAL   | 84         | 259      | 1          | 59         | 2607       | 2401     | 387          | 5798  |

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| ٢        |                                        |           | 1       | 1          | 1          |          |              |       |
|----------|----------------------------------------|-----------|---------|------------|------------|----------|--------------|-------|
|          |                                        |           |         | 1          |            |          |              |       |
|          |                                        |           |         |            |            |          | 1            | I     |
| 1        | ······································ |           |         | UPON FY9:  |            |          | 24, 1994     |       |
|          | 6.01 03/30                             |           |         | RICAL CATC |            |          | :20:54       |       |
| <b>`</b> | 0.01 03/30                             | 194 RELAI |         |            |            | AS BRACI | 11.03 03/15/ | 94    |
| ŀ        |                                        | L         | L       | L HAVE A   | CH-FT ORD  | <u> </u> | L            | l     |
| }        | -T                                     | T         | I       |            |            | <u></u>  | <u></u>      | ····· |
| }        |                                        |           |         |            |            |          | ļ            |       |
| }        |                                        |           | l       | POPULAT    | ION BY AGE | ICEY     | ļ            | 1     |
|          | · · · · · · · · · · · · · · · · · · ·  | 1         | ·····   | FOFULAI    | ION BT AGE |          | 1            |       |
|          | ACTIVE                                 | DEPS OF   | MED ELG | DEPS OF    |            | DEPS OF  |              |       |
| AGE/SEX  | DUTY                                   | ACT DTY   | NG/RES  | NG/RES     | RETIRED    | RETIRED  | SURVIVR      | TOTAL |
|          | 1                                      |           |         |            |            |          |              |       |
| 00-04/M  |                                        | 1135      |         | 26         |            | 57       | ō            | 1218  |
| 05-14/M  |                                        | 1184      |         | 46         |            | 405      | 35           | 1670  |
| 15-17/M  |                                        | 143       |         | 9          |            | 248      | 10           | 410   |
| 18-24/M  | 955                                    | 127       | 11      | 4          | 7          | 383      | 21           | 1508  |
| 25-34/M  | 1756                                   | 96        | 30      | 2          | 36         | 6        | 13           | 1939  |
| 35-44/M  | 631                                    | 38        | 36      | 2          | 333        | 11       | 12           | 1063  |
| 45-64/M  | 61                                     | 23        | 11      | 0          | 2949       | 10       | 4            | 3058  |
| 65 + /M  |                                        | 4         |         | 0          | 3545       | 13       | 4            | 3566  |
|          |                                        |           |         |            |            |          |              |       |
| 00-04/F  |                                        | 1083      |         | 27         |            | 56       | 6            | 1172  |
| 5-14/F   |                                        | 1175      |         | 49         |            | 379      | 25           | 1628  |
| 15-17/F  |                                        | 146       |         | 4          |            | 244      | 20           | 414   |
| 18-24/F  | 331                                    | 693       | 0       | 12         | 0          | 368      | 23           | 1427  |
| 25-34/F  | 261                                    | 1742      | 6       | 38         | 8          | 96       | 19           | 2170  |
| 35-44/F  | 85                                     | 696       | 1       | 28         | 18         | 596      | 47           | 1471  |
| 45-64/F  | 10                                     | 110       | 0       | 12         | 56         | 2880     | 545          | 3613  |
| 65+/F    |                                        | 15        |         | 0          | 129        | 2418     | 1656         | 4218  |
|          |                                        |           |         |            |            |          |              |       |
| TOTAL    | 4090                                   | 8410      | 95      | 259        | 7081       | 8170     | 2440         | 30545 |

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| [       |            |             |             |            | 1          |          | · · · · · · · · · · · · · · · · · · · |       |
|---------|------------|-------------|-------------|------------|------------|----------|---------------------------------------|-------|
| ·       |            |             |             |            |            |          |                                       | l     |
| ······  |            |             | POPULATIO   |            |            |          | 24, 1994                              |       |
| 1       |            |             | Y95 BASED   |            |            |          | :20:54                                |       |
| V       | 6.01 03/30 | 94 RETAI    | NED HISTOP  | RICAL CATC | HMENT ARE  | AS BRACI | 11.03 03/15/                          | 94    |
| ļ       | <u> </u>   | [           |             | l          |            | l        | <u> </u>                              |       |
| l       |            |             |             | ETTERMAN   |            |          |                                       |       |
| ļ       |            | <del></del> | <u>( SA</u> | N FRANCISC | CO SERVICE | AREA )   |                                       |       |
|         |            | [           | L           |            | ļ          |          |                                       |       |
|         |            | <u> </u>    | <u> </u>    | L          | l          | l        |                                       |       |
|         |            |             |             | POPULAT    | ION BY AGE | E/SEX    |                                       |       |
|         | l          |             |             |            |            |          |                                       |       |
|         | ACTIVE     | DEPS OF     | MED ELG     | DEPS OF    |            | DEPS OF  |                                       |       |
| AGE/SEX | DUTY       | ACT DTY     | NG/RES      | NG/RES     | RETIRED    | RETIRED  | SURVIVR                               | TOTAL |
|         |            |             |             |            |            |          |                                       |       |
| 00-04/M |            | 366         |             | 29         |            | 53       | 4                                     | 452   |
| 05-14/M |            | 594         |             | 78         |            | 319      | 22                                    | 1013  |
| 15-17/M |            | 87          |             | 23         |            | 181      | 20                                    | 311   |
| 18-24/M | 285        | 61          | 49          | 13         | 12         | 282      | 24                                    | 726   |
| 25-34/M | 502        | 24          | 44          | 5          | 101        | 14       | 9                                     | 699   |
| 35-44/M | 258        | 15          | 43          | 9          | 346        | 20       | 7                                     | 698   |
| 45-64/M | 55         | 9           | 49          | 4          | 2839       | 14       | 6                                     | 2976  |
| 65 + /M |            | 2           |             | 0          | 5558       | 15       | 7                                     | 5582  |
|         |            |             |             |            |            | ·····    |                                       |       |
| 00-04/F |            | 375         |             | 29         |            | 55       | 4                                     | 463   |
| 5-14/F  |            | 557         |             | 91         |            | 364      | 19                                    | 1031  |
| -17/F   |            | 75          |             | 21         |            | 173      |                                       | 286   |
| 18-24/F | 48         | 301         | 28          | 36         | 0          | 312      | 28                                    | 753   |
| 25-34/F | 65         | 692         | 22          | 50         | 14         | 98       | 16                                    | 957   |
| 35-44/F | 31         | 366         | 21          | 53         | 38         | 439      | 51                                    | 999   |
| 45-64/F | 4          | 77          | 6           | 33         | 165        | 2537     | 492                                   | 3314  |
| 65 + /F | 1          | 11          |             | 2          | 347        | 3365     | 2669                                  | 6394  |
|         |            |             |             |            |            |          |                                       |       |
| TOTAL   | 1248       | 3612        | 262         | 476        | 9420       | 8241     | 3395                                  | 26654 |

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| L                  |            |             |                                       | ON PROJECT |            | " MAY     | 24, 1994     |              |
|--------------------|------------|-------------|---------------------------------------|------------|------------|-----------|--------------|--------------|
|                    |            |             |                                       | UPON FY9   |            |           | :20:54       |              |
| V                  | 6.01 03/30 | 94 RETAI    | NED HISTOR                            | RICAL CATC | HMENT ARE  | AS BRACI  | 11.03 03/15/ | 94           |
|                    | 1          |             |                                       |            |            |           |              |              |
|                    |            |             |                                       | NH L       | EMOORE     |           |              |              |
|                    |            |             |                                       |            |            |           |              |              |
|                    | 1          |             |                                       |            |            |           |              |              |
|                    |            |             |                                       | POPULAT    | ION BY AGE | /SEX      |              |              |
|                    | A OTH /F   | DEDC OF     |                                       |            |            |           |              |              |
| 105051             | ACTIVE     | DEPS OF     | MED ELG                               | DEPS OF    | DETIDED    | DEPS OF   | 0.00         |              |
| AGE/SEX            | DUTY       | ACT DTY     | NG/RES                                | NG/RES     | RETIRED    | RETIRED   | SURVIVR      | TOTAL        |
| 00.04/14           | <u> </u>   |             | · · · · · · · · · · · · · · · · · · · | 59         |            |           |              |              |
| 00-04/M            |            | 946         |                                       | 105        |            | 50<br>351 | 8            | 1063<br>1781 |
| 05-14/M<br>15-17/M |            | 1296<br>187 |                                       | 27         |            | 232       | 29           | 466          |
| 18-24/M            | 1489       | 126         | 133                                   | 21         | 12         | 321       | 17           | 2119         |
| 25-34/M            | 1403       | 46          | 133                                   | 21         | 42         | 5         | 8            | 1892         |
| 35-44/M            | 687        | 22          |                                       | 7          | 447        | 3         | 5            | 1260         |
| 45-64/M            | 63         | 10          |                                       | 1          | 2135       | 6         | 0            | 2255         |
| 65 + /M            |            | 5           | 40                                    | 0          | 1274       | 3         | 0            | 1282         |
| 00 1 /10           |            |             |                                       |            | 12/4       |           |              |              |
| 00-04/F            | 1          | 932         |                                       | 52         |            | 46        | 6            | 1036         |
| 5-14/F             |            | 1238        |                                       | 113        |            | 349       | 27           | 1727         |
| 5-17/F             |            | 213         |                                       | 26         |            | 235       | 15           | 489          |
| 18-24/F            | 150        | 863         | 27                                    | 46         | 0          | 319       | 28           | 1433         |
| 25-34/F            | 126        | 1346        | 15                                    | 80         | 3          | 77        | 17           | 1664         |
| 35-44/F            | 48         | 700         | 12                                    | 76         | 30         | 524       | 32           | 1422         |
| 45-64/F            | 4          | 119         | 2                                     | 25         | 51         | 1842      | 254          | 2297         |
| 65+/F              |            | 10          |                                       | 0          | 60         | 749       | 385          | 1204         |
|                    |            |             |                                       |            |            |           |              |              |
| TOTAL              | 4234       | 8059        | 440                                   | 640        | 4054       | 5112      | 851          | 23390        |

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|            |                                                   |                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                               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|            |                                                   |                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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|            |                                                   |                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                               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                                                                                                                                                                                                                                                                                                             |
| 6.01 03/30 | 94 RETAI                                          | NED HISTOF                                                                                                                                                                                                                                                                                                                                                                                         | RICAL CATCI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | HMENT ARE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | AS BRACI                                                                                                                                                                                                                                                                                                                                                            | II.03 03/15/                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 94                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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     1146           410         69         706           6577         178         163           3154         306         1146           410         69         706           6577         178         163           3154 <t< td=""><td>FY95 BASED UPON FY93 BASELINE         16:20:54           6.01         03/30/94         RETAINED HISTORICAL CATCHMENT AREAS         BRAC III.03         03/15/           NH OAKLAND           NH OAKLAND           (SAN FRANCISCO SERVICE AREA )           OPULATION BY AGE/SEX           ACTIVE         DEPS OF         DEPS OF           DEPS OF         MED ELG         DEPS OF         DEPS OF           DUTY         ACT DTY         NG/RES         NG/RES         RETIRED         RETIRED         SURVIVR           2577         178         163         19           3154         306         1146         62           410         69         706         35           6657         341         351         46         25         1067         72           6274         202         407   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          6274         202         407         23         148         36         44           3340         101         357         15         1104         21         20           401         57         123         13         8770         24         7           2330         159         136         31 |

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|---------|------------|-----------|------------|-------------|------------|----------|--------------|-------|
| ·       |            |           | DODULLATIC | NI DOG IFOT |            |          |              |       |
|         | <u> </u>   |           |            |             | ION REPORT |          | 24, 1994     |       |
|         |            |           |            | UPON FY93   |            |          | :20:54       |       |
| V       | 6.01 03/30 | 94 RETAIL | NED HISTOR | ICAL CATCI  | HMENT ARE  | AS BRACI | 11.03 03/15/ | 94    |
|         |            |           |            |             |            |          |              |       |
|         |            |           |            |             | P-MCCLELLA |          |              |       |
|         |            |           | ( SA       | NFRANCISC   | CO SERVICE | AREA )   | r            |       |
|         |            |           |            |             |            |          |              |       |
|         |            |           |            |             |            |          |              | L     |
|         |            |           |            | POPULAT     | ION BY AGE | USEX     | 1            | ·     |
|         | ACTIVE     | DEPS OF   | MED ELG    | DEPS OF     |            | DEPS OF  | ļ            |       |
| AGE/SEX | DUTY       | ACT DTY   |            | NG/RES      | RETIRED    | RETIRED  | SURVIVR      | TOTAL |
| AGE/SEA |            | ACTUIT    | NG/RES     | ING/RES     | RETIRED    | RETIRED  | JUNVIVN      | IUTAL |
| 00-04/M |            | 811       |            | 28          |            | 126      | 9            | 974   |
| 05-14/M | 1          | 1269      |            | 96          |            | 1092     |              |       |
| 15-17/M |            | 207       |            | 22          |            | 756      |              | 1008  |
| 18-24/M | 537        | 165       | 93         | 11          | 12         | 1249     |              | 2138  |
| 25-34/M | 1551       | 97        | 90         | 9           | 111        | 35       | 10           | 1903  |
| 35-44/M | 808        | 33        | 127        | 15          | 1177       | 17       | 11           | 2188  |
| 45-64/M | 109        | 25        | 119        | 4           | 10337      | 26       | 5            | 10625 |
| 65 + /M |            | 13        |            | 1           | 7293       | 23       | 6            | 7336  |
|         |            |           |            |             |            |          |              |       |
| 00-04/F |            | 824       |            | 35          |            | 132      | 3            | 994   |
| )5-14/F |            | 1257      |            | 86          |            | 1085     | 52           | 2480  |
| 15-17/F |            | 239       |            | 19          |            | 755      | 44           | 1057  |
| 18-24/F | 124        | 726       | 38         | 31          | 2          | 1388     | 69           | 2378  |
| 25-34/F | 213        | 1362      | 40         | 54          | 23         | 273      | 42           | 2007  |
| 35-44/F | 106        | 750       | 29         | 58          | 72         | 1805     | 112          | 2932  |
| 45-64/F | 10         | 160       | 17         |             | 163        | 9181     | 1135         | 10701 |
| 65 + /F |            | 36        |            | 2           | 147        | 4917     | 2496         | 7598  |
|         | 1          |           |            |             |            |          |              |       |
| TOTAL   | 3458       | 7974      | 553        | 506         | 19337      | 22860    | 4141         | 58829 |

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|                    |             |           |            |            |            |         | •             |                             |
|--------------------|-------------|-----------|------------|------------|------------|---------|---------------|-----------------------------|
|                    |             |           |            |            |            |         | T             |                             |
|                    |             | RAP       | S POPULATI | ON PROJEC  | TION REPOR | T MA    | Y 24, 1994    |                             |
|                    |             |           | FY95 BASE  | D UPON FY9 | 3 BASELINE | 16      | 5:20:54       |                             |
|                    | / 6.01 03/3 | 0/94 RETA | INED HISTO | RICAL CATC | HMENT ARE  |         | III.03 03/15/ | /0.4                        |
|                    |             |           |            |            | 1          |         | 1.00 03/13/   | - <u></u>                   |
|                    |             |           |            | 9th MEDICA | L GROUP-BE | ALF     |               | <u> </u>                    |
|                    |             |           | ( SA       | N FRANCIS  | CO SERVICE | ARFA    |               |                             |
|                    |             |           |            |            | 1          | /       | 1             |                             |
| <u> </u>           |             |           |            |            |            |         | <u> </u>      |                             |
|                    |             |           |            | POPULAT    | ION BY AGE | /SEX    | L             |                             |
|                    |             |           |            |            |            |         | T             |                             |
| A05/05/            | ACTIVE      | DEPS OF   | MED ELG    | DEPS OF    |            | DEPS OF |               |                             |
| AGE/SEX            | DUTY        | ACT DTY   | NG/RES     | NG/RES     | RETIRED    | RETIRED | SURVIVR       | TOTAL                       |
|                    |             |           |            |            |            |         | JOHVIVA       | TUTAL                       |
| 00-04/M            |             | 582       |            | 4          |            | 32      | 1             |                             |
| 05-14/M<br>15-17/M |             | 786       |            | 11         |            | 246     | 8             | 61<br>105                   |
| 18-24/M            |             | 126       |            | 4          |            | 176     | 10            | 31                          |
| 25-34/M            | 857         | 91        | 9          | 6          | 4          | 240     | 16            | 122                         |
| 25-34/M<br>35-44/M | 1331        | 54        | 6          | 0          | 17         | 2       | 2             | 141                         |
|                    | 661         | 26        | 2          | 0          | 326        | 8       | 2             | 141                         |
| 45-64/M            | 48          | 14        | 3          | 1          | 2211       | 5       |               |                             |
| 65 + /M            |             | 1         |            | 0          | 1789       | 3       | 0             | <u>          228</u><br>179 |
| 0.04/5             |             |           |            |            |            |         |               | 1/9                         |
| 0-04/F             |             | 527       |            | 3          |            | 24      |               | 55                          |
|                    |             | 777       |            | 5          |            | 260     | 11            | 105                         |
| 5-17/F             |             | 129       |            | 2          |            | 184     | 7             | 32                          |
| 8-24/F             | 236         | 473       | 0          | 6          | 0          | 267     | 17            | 99                          |
| 5-34/F             | 198         | 856       | 0          | 3          | 3          | 55      | 3             | 111                         |
| 5-44/F             | 113         | 379       | 0          | 6          | 13         | 457     | 30            | 998                         |
| 5-64/F             | 8           | 69        | 0          | 3          | 31         | 2037    | 204           | 2352                        |
| 5+/F               |             | 6         |            | 0          | 39         | 1183    | 446           | 1674                        |
|                    |             |           |            |            |            |         |               | 10/4                        |
| OTAL               | 3452        | 4896      | 20         | 54         | 4433       | 5179    | 758           | 18792                       |

| ·       | 1          | 1        |            | <u></u>     |            |          |              |       |
|---------|------------|----------|------------|-------------|------------|----------|--------------|-------|
|         |            |          |            |             |            |          |              |       |
| ·       |            |          |            |             |            |          |              |       |
|         |            |          |            | N PROJECT   |            |          | 24, 1994     |       |
|         |            |          |            | UPON FY93   |            |          | :20:54       |       |
| V       | 6.01 03/30 | 94 RETAI | NED HISTOR | ICAL CATC   | IMENT ARE  | AS BRACI | 11.03 03/15/ | 94    |
|         |            | l        |            |             |            |          |              |       |
|         | ·····      |          | 93         | Ird MEDICAL | GROUP-CA   | STLE     |              |       |
|         |            |          |            | •           |            |          |              |       |
|         |            |          |            |             |            |          |              |       |
|         |            |          |            | POPULAT     | ION BY AGE | /SEX     |              |       |
|         |            |          |            |             |            |          |              |       |
|         | ACTIVE     |          | MED ELG    | DEPS OF     |            | DEPS OF  |              |       |
| AGE/SEX | DUTY       | ACT DTY  | NG/RES     | NG/RES      | RETIRED    | RETIRED  | SURVIVR      | TOTAL |
|         |            |          |            |             |            |          |              |       |
| 00-04/M |            | 115      |            | 9           |            | 41       | 4            | 169   |
| 05-14/M |            | 113      |            | 20          |            | 355      | 19           | 507   |
| 15-17/M |            | 16       |            | 7           |            | 256      | 15           | 294   |
| 18-24/M | 3          |          |            | 6           | 4          | 358      | 18           | 410   |
| 25-34/M | 3          | 1        |            | 0           | 27         | 10       | 8            | 66    |
| 35-44/M | 2          | 3        | 10         | 0           | 424        | 9        | 3            | 451   |
| 45-64/M | 0          | 1        | 3          | 0           | 2732       | 6        | 0            | 2742  |
| 65 + /M |            | 0        |            | 0           | 1582       | 5        | 0            | 1587  |
|         |            |          |            |             |            |          |              |       |
| 00-04/F |            | 96       |            | 5           |            | 40       | 1            | 142   |
| 5-14/F  |            | 126      |            | 34          |            | 350      | 25           | 535   |
| 15-17/F |            | 25       |            | 5           |            | 255      | 7            | 292   |
| 18-24/F | 0          | 164      | 0          | 9           | 2          | 356      | 28           | 559   |
| 25-34/F | 2          | 104      | 0          | 14          | 7          | 80       | 20           | 227   |
| 35-44/F | 0          | 54       | 1          | 15          | 21         | 552      | 22           | 665   |
| 45-64/F | 0          | 18       | 0          | 12          | 32         | 2529     | 315          | 2906  |
| 65 + /F | 1          | 1        |            | 0           | 39         | 1061     | 536          | 1637  |
|         |            |          |            |             |            |          |              |       |
| TOTAL   | 10         | 847      | 42         | 136         | 4870       | 6263     | 1021         | 13189 |

|                    |             |           |            |            |            |         | -            |          |
|--------------------|-------------|-----------|------------|------------|------------|---------|--------------|----------|
|                    |             |           |            |            |            |         |              |          |
|                    |             | RAP       | S POPULATI | ON PROJEC  | TION REPOR | T MA    | Y 24, 1994   |          |
|                    | 10.01.0010  |           | FY95 BASE  | D UPON FYS | 3 BASELINE | 16      | 5:20:54      |          |
|                    | / 6.01 03/3 | 0/94 RETA | INED HISTO | RICAL CATC | HMENT ARE  | AS BRAC | III.03 03/15 | /94      |
|                    |             |           |            |            |            | ]       | 1            | 1        |
|                    |             |           |            | DAVID GRAN | IT USAF ME | DCTR    |              | 1        |
|                    |             |           | ( SA       | N FRANCIS  | CO SERVICE | AREA )  |              |          |
|                    |             |           |            |            |            | ]       | I            |          |
|                    |             |           |            |            |            |         |              | <u> </u> |
|                    |             |           |            | POPULAT    | ION BY AGE | E/SEX   | 1            | L        |
|                    |             |           |            |            |            |         | T            | T        |
| ACE/0514           | ACTIVE      | DEPS OF   | MED ELG    | DEPS OF    |            | DEPS OF |              | <u> </u> |
| AGE/SEX            | DUTY        | ACT DTY   | NG/RES     | NG/RES     | RETIRED    | RETIRED | SURVIVR      | TOTAL    |
|                    | ·           |           |            |            |            |         |              | IOTAL    |
| 00-04/M            |             | 1468      | -          | 15         |            | 93      | 5            | 158      |
| 05-14/M<br>15-17/M |             | 2362      |            | 42         |            | 930     | 32           | 336      |
| 18-24/M            |             | 403       |            | 13         |            | 647     | 38           | 110      |
| 25-34/M            | 1998        |           | 55         |            | 6          | 973     | 63           | 342      |
| 35-44/M            | 2857        | 192       | 72         | -          | 46         | 30      | 18           | 322      |
| 45-64/M            | 1404        | 91        | 32         | 4          | 825        | 16      | 12           | 2384     |
|                    | 162         | 53        | 9          | 1          | 6035       | 17      | 1            | 627      |
| 65 + /M            |             | 35        |            | 0          | 3984       | 26      | 3            | 404      |
| 0-04/F             |             |           |            |            |            |         |              |          |
|                    |             | 1436      |            | 13         |            | 103     | 5            | 1557     |
| -14/F              |             | 2251      |            | 36         |            | 893     | 27           | 3207     |
| 5-17/F             |             | 394       |            | 9          |            | 574     | 34           | 1011     |
| 8-24/F             | 535         | 1307      | 24         | 15         | 2          | 968     | 56           | 2907     |
| 5-34/F             | 553         | 2368      | 24         | 26         | 15         | 187     | 31           | 3204     |
| 5-44/F             | 256         | 1349      | 11         | 42         | 46         | 1289    | 65           | 3058     |
| 5-64/F             | 21          | 282       | 11         | 21         | 91         | 5701    | 689          | 6806     |
| 5+/F               |             | 60        |            | 0          | 125        | 2829    | 1654         | 4668     |
|                    |             |           |            |            |            |         | 1004         | +000     |
| OTAL               | 7786        | 14372     | 228        | 255        | 11175      | 15276   | 2733         | 51825    |

| <u> </u>                              | 1            |         | 1          | !        | 1          | •        | 1                      | <u> </u> |
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|                                       | <u> </u>     |         |            |          | ION REPOR  |          | 24, 1994               | 1        |
| · · · · · · · · · · · · · · · · · · · |              |         | FY95 BASED |          |            |          | :20:54                 |          |
|                                       | / 6.01 03/30 |         | NED HISTOP |          |            |          | .20.34<br>II.03 03/15/ | 94       |
|                                       |              |         |            |          |            | AS BRACI | 1.03 03/13/            | 34       |
|                                       | _            | I       |            | TOTAL H  | S REGION 1 | 0        |                        | l        |
|                                       |              |         | USAF       | NONCATCH |            | -        |                        |          |
|                                       |              |         | 1          |          |            | T        |                        |          |
|                                       |              |         |            |          |            |          |                        | ·        |
|                                       |              | L       | L          | POPULAT  | ION BY AGE | /SEX     | L                      |          |
|                                       |              |         |            |          |            |          |                        |          |
|                                       | ACTIVE       | DEPS OF | MED ELG    | DEPS OF  |            | DEPS OF  |                        |          |
| AGE/SEX                               | DUTY         | ACT DTY | NG/RES     | NG/RES   | RETIRED    | RETIRED  | SURVIVR                | TOTAL    |
|                                       |              |         |            |          |            |          |                        |          |
| 00-04/M                               |              | 18      |            | 6        |            | 10       | 1                      | 35       |
| 05-14/M                               |              | 38      |            | 10       |            | 93       | 5                      | 146      |
| 15-17/M                               |              | 7       |            | 2        |            | 59       | 3                      | 71       |
| 18-24/M                               | 3            | 11      | 0          | 2        | 1          | 84       | 2                      | 103      |
| 25-34/M                               | 31           | 2       | 0          |          | 11         | 3        | 1                      | · 49     |
| 35-44/M                               | 28           | 2       |            | 0        | 130        | 4        | 0                      | 164      |
| 45-64/M                               | 6            | 2       | 0          | 0        | 1237       | 1        | 0                      | 1246     |
| 65+/M                                 |              | 1       |            | 0        | 1236       | 0        | 0                      | 1237     |
|                                       |              |         |            |          | -          |          |                        |          |
| ^0-04/F                               |              | 26      |            | 2        |            | 9        | 3                      | 40       |
| 5-14/F                                |              | 34      |            | 11       |            | 85       | 5                      | 135      |
| 15-17/F                               |              | 6       |            | 3        |            | 56       | 0                      | 65       |
| 18-24/F                               | 1            | 43      | 0          |          | . 0        | 79       | 5                      | 131      |
| 25-34/F                               | 7            | 35      | 1          |          | 4          | 21       | 3                      | 79       |
| 35-44/F                               | 5            |         | 0          |          | 6          | 139      |                        | 183      |
| 45-64/F                               | 0            | 6       | 0          |          | 7          | 1065     | 121                    | 1201     |
| 65+/F                                 |              | 1       |            | 0        | 12         | 706      | 247                    | 966      |
| TOTAL                                 | 81           | 051     |            |          |            |          |                        |          |
| IUIAL                                 | 0            | 251     | 1!         | 59       | 2644       | 2414     | 401                    | 5851     |

| <b>~~~</b> ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | 1                                       | i       |            | <u> </u> |            | ]                             | 1            |       |
|----------------------------------------------|-----------------------------------------|---------|------------|----------|------------|-------------------------------|--------------|-------|
| <u> </u>                                     | · + · · · · · · · · · · · · · · · · · · |         |            | <u> </u> | <u>}</u>   |                               |              |       |
|                                              |                                         | FAPS    |            |          | ION REPOR  |                               | 24, 1994     | L     |
|                                              |                                         |         | FY96 BASED |          |            |                               | 24, 1994     |       |
| \                                            | 6.01 03/30                              |         |            |          | HMENT ARE  | سناقه يعديهما وساقي ويود علاه | 11.03 03/15/ | 01    |
| }                                            | 1                                       |         |            |          |            |                               | 1.05 05/15/  |       |
|                                              | _L                                      | I       | <u> </u>   | HAYS A   | CH-FT ORD  | I                             |              | L     |
|                                              | 1                                       | 1       | Γ          | 1        |            | I                             |              |       |
|                                              |                                         |         |            |          |            |                               |              |       |
|                                              |                                         | I       | <u> </u>   | POPULAT  | ION BY AGE | SEX                           |              |       |
|                                              |                                         |         |            |          |            |                               |              |       |
|                                              | ACTIVE                                  | DEPS OF | MED ELG    | DEPS OF  |            | DEPS OF                       |              |       |
| AGE/SEX                                      | DUTY                                    | ACT DTY | NG/RES     | NG/RES   | RETIRED    | RETIRED                       | SURVIVR      | TOTAL |
|                                              |                                         |         |            |          |            |                               |              |       |
| 00-04/M                                      |                                         | 1150    |            | 26       |            | 57                            | 0            | 1233  |
| 05-14/M                                      |                                         | 1197    |            | 45       |            | 402                           | 35           | 1679  |
| 15-17/M                                      |                                         | 144     |            | 8        |            | 246                           | 10           | 408   |
| 18-24/M                                      | 964                                     | 129     | 10         | 3        | 7          | 379                           | 21           | 1513  |
| 25-34/M                                      | 1821                                    | 99      | 30         | 2        | 34         | 6                             | 13           | 2005  |
| 35-44/M                                      | 652                                     | 38      | 36         | 2        | 333        | 11                            | 12           | 1084  |
| 45-64/M                                      | 63                                      | · 23    | 9          | 0        | 2898       | 10                            | 4            | 3007  |
| 65 + /M                                      |                                         | 4       |            | 0        | 3694       | 13                            | 5            | 3716  |
|                                              |                                         |         |            |          |            |                               |              |       |
| 0 <u>0-04/F</u>                              |                                         | 1097    |            | 26       |            | 55                            | 6            | 1184  |
| 5-14/F                                       |                                         | 1188    |            | 49       |            | 377                           | 25           | 1639  |
| 15-17/F                                      |                                         | 149     |            | 4        |            | 239                           | 20           | 412   |
| 18-24/F                                      | 341                                     | 696     | 0          | 12       | 0          | 364                           | 23           | 1436  |
| 25-34/F                                      | 272                                     | 1767    | 6          | 37       | 8          | 95                            | 19           | 2204  |
| 35-44/F                                      | 89                                      | 7'07    | 1          | 27       | 18         | 592                           | 47           | 1481  |
| 45-64/F                                      | 10                                      | 113     | 0          | 12       | 55         | 2863                          | 538          | 3591  |
| 65+/F                                        |                                         | 15      |            | 0        | 135        | 2508                          | 1771         | 4429  |
|                                              |                                         |         |            |          |            |                               |              |       |
| TOTAL                                        | 4212                                    | 8516    | 92         | 253      | 7182       | 8217                          | 2549         | 31021 |

| r       |            |           | 1          | 1           |                                       |          | -            |        |
|---------|------------|-----------|------------|-------------|---------------------------------------|----------|--------------|--------|
|         |            |           |            |             |                                       |          |              |        |
|         |            |           |            | ON PROJECT  |                                       |          | 24, 1994     |        |
|         | 6.01.00/00 |           |            | UPON FY9    |                                       |          | :20:54       |        |
| V       | 6.01 03/30 | 194 RETAI | NED HISTOP |             | HMENT ARE                             | AS BRACI | II.03 03/15/ | 94     |
| ·       | <u> </u>   | [         |            | ETTERMAN    |                                       |          | 1            |        |
|         |            |           |            | N FRANCISC  |                                       |          |              | ·      |
|         | 1          | <u> </u>  |            |             | JU SERVICE                            | ANCA J   | I            | r      |
|         |            |           |            |             |                                       |          |              |        |
|         |            | l         |            |             | ION BY AGE                            |          | L            | l      |
|         | 1          |           |            |             |                                       |          | 1            |        |
|         | ACTIVE     | DEPS OF   | MED ELG    | DEPS OF     |                                       | DEPS OF  |              |        |
| AGE/SEX | DUTY       | ACT DTY   | NG/RES     | NG/RES      | RETIRED                               | RETIRED  | SURVIVR      | TOTAL  |
|         |            |           |            |             |                                       |          |              | 101/12 |
| 00-04/M |            | 370       |            | 28          |                                       | 53       | 4            | 455    |
| 05-14/M |            | 599       |            | 77          | · · · · · · · · · · · · · · · · · · · | 315      | 22           | 1013   |
| 15-17/M |            | 88        |            | 23          |                                       | 180      | 20           | 311    |
| 18-24/M | 286        | 62        | 48         | 12          | 12                                    | 279      | 24           | 723    |
| 25-34/M | 504        | 24        | 44         | 4           | 98                                    | 14       | 9            | 697    |
| 35-44/M | 261        | 15        | 43         | 9           | 344                                   | 20       | 7            | 699    |
| 45-64/M | 56         | 10        | 48         | 3           | 2789                                  | 14       | 6            | 2926   |
| 65 + /M |            | 2         |            | 0           | 5795                                  | 17       | 7            | 5821   |
|         |            |           |            |             |                                       |          |              |        |
| 00-04/F |            | 381       |            | <u>`</u> 29 |                                       | 54       | 4            | 468    |
| -14/F   |            | 562       |            | 90          |                                       | 361      | 19           | 1032   |
| .5-17/F |            | 75        |            | 20          |                                       | 171      | 17           | 283    |
| 18-24/F | 48         |           | 27         | 36          | 0                                     |          | 28           | 753    |
| 25-34/F | 65         | 700       | 21         | 50          | 14                                    |          | 16           | 964    |
| 35-44/F | 31         | 372       | 21         | 52          | 38                                    | 1        | 51           | 1000   |
| 45-64/F | 4          | 78        | 6          | 33          | 162                                   |          | 485          | 3290   |
| 65+/F   | ļ          | 11        |            | 2           | 361                                   | 3489     | 2854         | 6717   |
|         |            |           |            |             |                                       |          |              |        |
| TOTAL   | 1255       | 3655      | 258        | 468         | 9613                                  | 8330     | 3573         | 27152  |

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|               | 1                     |         |          |            |            | · · · · · · · · · · · · · · · · · · ·                                                                           |              |       |  |
|---------------|-----------------------|---------|----------|------------|------------|-----------------------------------------------------------------------------------------------------------------|--------------|-------|--|
|               |                       |         | ·        |            |            |                                                                                                                 |              |       |  |
|               | J                     | FAPS    |          | ON PROJECT | ION REPORT | Γ ΜΑΥ                                                                                                           | 24, 1994     | ·     |  |
|               |                       |         |          | UPON FY9   |            | کر خد کی جانب کا محال ک | :20:54       |       |  |
| v             | 6.01 03/30            |         |          | RICAL CATC |            |                                                                                                                 | 11.03 03/15/ | 94    |  |
|               | 1                     |         |          |            |            |                                                                                                                 |              |       |  |
| ··            |                       | I       | l        | NH L       | EMOORE     |                                                                                                                 | L            | L     |  |
|               |                       |         | <u> </u> | 1          |            | ······································                                                                          |              |       |  |
|               | 1                     |         |          |            |            |                                                                                                                 |              |       |  |
|               | POPULATION BY AGE/SEX |         |          |            |            |                                                                                                                 |              |       |  |
|               |                       | [       |          |            |            |                                                                                                                 |              |       |  |
|               | ACTIVE                | DEPS OF | MED ELG  | DEPS OF    |            | DEPS OF                                                                                                         |              |       |  |
| AGE/SEX       | DUTY                  | ACT DTY | NG/RES   | NG/RES     | RETIRED    | RETIRED                                                                                                         | SURVIVR      | TOTAL |  |
|               |                       |         |          |            |            |                                                                                                                 |              |       |  |
| 00-04/M       |                       | 982     |          | 58         |            | 50                                                                                                              | 8            | 1098  |  |
| 05-14/M       |                       | 1:345   |          | 105        |            | 347                                                                                                             | 29           | 1826  |  |
| 15-17/M       |                       | 194     |          | 27         |            | 230                                                                                                             | 20           | 471   |  |
| 18-24/M       | 1580                  | 130     | 131      | 21         | 12         | 317                                                                                                             | 17           | 2208  |  |
| 25-34/M       | 1768                  | 48      | 119      | 2          | 42         | 5                                                                                                               | 8            | 1992  |  |
| 35-44/M       | 728                   | 22      | 87       | 7          | 446        | 3                                                                                                               | 5            | 1298  |  |
| 45-64/M       | 68                    | 11      | 40       | 1          | 2099       | 6                                                                                                               | 0            | 2225  |  |
| 65+/M         |                       | 5       |          | 0          | 1327       | 3                                                                                                               | 0            | 1335  |  |
|               |                       |         |          |            |            |                                                                                                                 |              |       |  |
| 70-04/F       |                       | 966     |          | 51         |            | 46                                                                                                              | 6            | 1069  |  |
| <u>5-14/F</u> |                       | 1283    |          | 111        |            | 347                                                                                                             | 27           | 1768  |  |
| 15-17/F       |                       | 221     |          | 26         |            | 234                                                                                                             | 15           | 496   |  |
| 18-24/F       | 160                   | 891     | 27       |            | 0          | 316                                                                                                             | 28           | 1468  |  |
| 25-34/F       | 134                   | 1395    | 15       | 80         | 3          | 76                                                                                                              |              | 1720  |  |
| 35-44/F       | 50                    | 725     | 12       |            | 30         | 519                                                                                                             | 32           | 1444  |  |
| 45-64/F       | 4                     | 122     | 2        |            | 51         | 1831                                                                                                            | 251          | 2286  |  |
| 65+/F         | +                     | 10      |          | 0          | 63         | 775                                                                                                             | 411          | 1259  |  |
| TOTAL         |                       |         |          |            |            |                                                                                                                 |              |       |  |
| TOTAL         | 4492                  | 8350    | 433      | 636        | 4073       | 5105                                                                                                            | 874          | 23963 |  |

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|         |            |          |            |            |            |          | •            |       |
|---------|------------|----------|------------|------------|------------|----------|--------------|-------|
| •       |            |          | <u> </u>   | 1          |            |          |              |       |
|         |            |          |            |            | ION REPORT | I MAY    | 24, 1994     |       |
| I       |            |          |            | UPON FY9   |            |          | :20:54       |       |
| V       | 6.01 03/30 | 94 RETAI | NED HISTOP | ICAL CATC  | HMENT ARE  | AS BRACI | 11.03 03/15/ | 94    |
|         |            |          |            |            |            |          |              |       |
|         |            |          |            |            | AKLAND     |          |              |       |
|         |            |          | ( SA       | N FRANCISC | CO SERVICE | AREA )   |              |       |
|         |            |          |            | ·          |            |          |              |       |
|         |            |          | l          |            |            |          |              |       |
|         |            | ·        |            | POPULAT    | ION BY AGE | /SEX     |              |       |
|         |            |          |            |            |            |          |              |       |
| 105/05  | ACTIVE     | DEPS OF  | MED ELG    | DEPS OF    |            | DEPS OF  |              |       |
| AGE/SEX | DUTY       | ACT DTY  | NG/RES     | NG/RES     | RETIRED    | RETIRED  | SURVIVR      | TOTAL |
|         |            |          |            |            |            |          |              |       |
| 00-04/M |            | 452      |            | 175        |            | 162      | 19           | 808   |
| 05-14/M |            | 597      |            | 302        |            | 1136     | 62           | 2097  |
| 15-17/M |            | 86       |            | 68         |            | 699      | 35           | 888   |
| 18-24/M | 1211       | 68       | 345        |            | 25         | 1054     | 72           | 2821  |
| 25-34/M | 1433       | 55       | 402        |            | 144        | 36       | 44           | 2136  |
| 35-44/M | 904        | 20       | 354        |            | 1101       | 19       | 20           | 2433  |
| 45-64/M | 141        | 11       | 123        | 13         | 8622       | 24       | 7            | 8941  |
| 65+/M   | · ·        | 3        |            | 2          | 9572       | 31       | 7            | 9615  |
|         |            |          |            |            |            |          |              |       |
| 00-04/F |            | 452      |            | 157        |            | 134      | 31           | 774   |
| 5-14/F  | · ·        | 581      |            | 280        |            | 1071     | 59           | 1991  |
| 15-17/F |            | 101      |            | 53         |            | 635      | 37           | 826   |
| 18-24/F | 164        | 495      | 63         | 128        | 2          | 1116     | 78           | 2046  |
| 25-34/F | 204        | 764      | 108        | 268        | 19         | 287      | 85           | 1735  |
| 35-44/F | 86         | 351      | 71         | 211        | 76         | 1496     | 87           | 2378  |
| 45-64/F | 8          | 77       | 21;        | 54         | 287        | 7392     | 1132         | 8971  |
| 65 + /F |            | 18       |            | 3          | 355        | 5614     | 3725         | 9715  |
|         |            |          |            |            |            |          |              |       |
| TOTAL   | 4151       | 4131     | 1487       | 1797       | 20203      | 20906    | 5500         | 58175 |

|              |            |          |            |            |            | l        | l            |       |
|--------------|------------|----------|------------|------------|------------|----------|--------------|-------|
|              |            |          | POPULATIO  |            |            |          | 24, 1994     |       |
| J            |            | •        | FY96 BASED |            |            |          | :20:54       |       |
| V            | 6.01 03/30 | 94 RETAI | NED HISTOP | ICAL CATC  | HMENT ARE  | AS BRACI | II.03 03/15/ | 94    |
|              |            |          |            | l          | <u> </u>   |          |              |       |
|              |            |          |            |            | P-MCCLELLA |          |              |       |
|              |            | ,        | ( SA       | N FRANCISC | O SERVICE  | AREA )   |              |       |
|              |            |          |            |            |            |          |              |       |
| ]            |            |          |            | L          | l          |          |              |       |
|              |            |          |            | POPULAT    | ION BY AGE | /SEX     |              |       |
|              |            |          |            | l          |            |          |              |       |
|              | ACTIVE     | DEPS OF  | MED ELG    | DEPS OF    |            | DEPS OF  |              |       |
| AGE/SEX      | DUTY       | ACT DTY  | NG/RES     | NG/RES     | RETIRED    | RETIRED  | SURVIVR      | TOTAL |
|              |            |          |            | <u> </u>   |            |          |              |       |
| 00-04/M      |            | 825      |            | 28         |            | 124      | 9            | 986   |
| 05-14/M      |            | 1291     |            | 94         |            | 1082     | 53           | 2520  |
| 15-17/M      |            | 211      |            | 22         |            | 749      | <u> </u>     | 1005  |
| 18-24/M      | 548        | 168      | 92         | 11         | 12         | 1236     | 71           | 2138  |
| 25-34/M      | 1570       | 99       | 89         | 9          | 108        | 35       | 10           | 1920  |
| 35-44/M      | 819        | 34       | 125        | 15         | 1173       | 17       | 11           | 2194  |
| 45-64/M      | 110        | 25       | 118        | 3          | 10163      | 26       | 5            | 10450 |
| 65 + /M      |            | 13       |            | 1          | 7606       | 24       | 6            | 7650  |
|              |            |          |            |            |            |          |              |       |
| ^0-04/F      |            | 838      |            | 34         |            | 132      | 3            | 1007  |
| <u>-14/F</u> |            | 1278     |            | 84         |            | 1075     | 52           | 2489  |
| .5-17/F      |            | 2.43     |            | 19         |            | 748      | 44           | 1054  |
| 18-24/F      | 126        | 737      | 38         | 30         | 2          | 1372     | 69           | 2374  |
| 25-34/F      | 217        | 1387     | 40         | 53         | 23         | 271      | 42           | 2033  |
| 35-44/F      | 107        | 761      | 28         | 58         | 72         | 1788     | 112          | 2926  |
| 45-64/F      | 10         | 164      | 16         | 35         | 160        | 9126     | 1116         | 10627 |
| 65+/F        |            | 36       |            | 2          | 153        | 5099     | 2667         | 7957  |
|              |            |          |            |            |            |          |              |       |
| TOTAL        | 3507       | 8110     | 546        | 498        | 19472      | 22904    | 4293         | 59330 |

|         |                                         |           |                                       | 1          | 1          |          |              |             |
|---------|-----------------------------------------|-----------|---------------------------------------|------------|------------|----------|--------------|-------------|
|         |                                         | DADC      | DODULATI                              |            |            |          |              |             |
|         |                                         |           | POPULATIO                             |            |            |          | 24, 1994     |             |
| ,       | 6.01 02/20                              |           | FY96 BASE                             |            |            |          | :20:54       |             |
| ·       | / 6.01 03/30                            | 194 RETAL | NED HISTOR                            | ICAL CATC  | HMENT ARE  | AS BRACI | 11.03 03/15/ | 94          |
|         |                                         |           |                                       |            |            |          | L            | l           |
|         |                                         | ······    |                                       | 9th MEDICA |            |          |              |             |
|         | · / · · · · · · · · · · · · · · · · · · | ·····     | ( SA                                  | N FRANCISC | JO SERVICE | AREA )   |              |             |
|         |                                         |           |                                       |            |            |          |              |             |
|         |                                         | L         |                                       | DODUILAT   |            |          |              |             |
|         |                                         | I         | · · · · · · · · · · · · · · · · · · · | POPULAT    | ION BY AGE | -/SEX    | ·····        |             |
|         | ACTIVE                                  | DEPS OF   | MED ELG                               | DEPS OF    |            | DEPS OF  |              |             |
| AGE/SEX | DUTY                                    | ACT DTY   | NG/RES                                | NG/RES     | RETIRED    | RETIRED  |              | TOTAL       |
|         |                                         |           | 10/1120                               | NO/NEO     | NETINED    | NETINED  | SURVIVR      | TOTAL       |
| 00-04/M |                                         | 596       |                                       | 3          |            | 31       | 1            | 621         |
| 05-14/M | <u> </u>                                | 803       |                                       | 11         |            | 243      | 8            | 631<br>1065 |
| 15-17/M |                                         | 128       |                                       | 4          |            | 174      |              | 316         |
| 18-24/M | 878                                     | 93        | 9                                     | 5          | 4          | 238      | 16           | 1243        |
| 25-34/M | 1363                                    | 56        | 6                                     |            | 15         | 200      | 2            | .1444       |
| 35-44/M | 676                                     | 27        | 2                                     |            | 325        | 8        | 1            | 1039        |
| 45-64/M | 49                                      | 14        | 3                                     |            | 2174       | 5        | 1            | 2247        |
| 65 + /M |                                         | 1         |                                       | 0          | 1866       | 3        | 0            | 1870        |
|         |                                         |           | · · · · · · · · ·                     |            |            |          |              | 1870        |
| 00-04/F |                                         | 539       |                                       | 3          |            | 23       | 1            | 566         |
| 5-14/F  |                                         | 793       |                                       | 5          |            | 257      | 11           | 1066        |
| 15-17/F |                                         | 132       |                                       | 2          |            | 183      | 7            | 324         |
| 18-24/F | 241                                     | 484       | 0                                     | 6          | 0          | 263      | 17           | 1011        |
| 25-34/F | 203                                     | 873       | 0                                     | 3          | 3          | 55       | 3            | 1140        |
| 35-44/F | 116                                     | 387       | 0                                     | 6          | 13         | 453      | 30           | 1005        |
| 45-64/F | 8                                       | 69        | 0                                     |            | 30         | 2026     | 201          | 2337        |
| 65+/F   |                                         | 6         |                                       | 0          | 41         | 1225     | 476          | 1748        |
|         |                                         |           |                                       |            |            |          |              |             |
| TOTAL   | 3534                                    | 5001      | 20                                    | 52         | 4471       | 5189     | 785          | 19052       |

|                       |            |             |            |            |           |          | •            |       |
|-----------------------|------------|-------------|------------|------------|-----------|----------|--------------|-------|
|                       |            |             |            |            |           |          |              |       |
|                       |            |             |            |            |           |          |              |       |
|                       |            |             |            | ON PROJECT |           | r May    | 24, 1994     |       |
|                       |            |             |            | UPON FY93  |           |          | :20:54       |       |
| v                     | 6.01 03/30 | )/94 RETAII | NED HISTOR | ICAL CATCI | HMENT ARE | AS BRACI | 11.03 03/15/ | 94    |
|                       |            |             |            |            |           |          |              |       |
|                       |            |             | 93         | rd MEDICAL | GROUP-CA  | STLE     |              |       |
|                       |            |             |            |            |           |          |              |       |
|                       |            |             |            |            |           |          |              |       |
| POPULATION BY AGE/SEX |            |             |            |            |           |          |              |       |
|                       |            |             |            |            |           |          |              |       |
|                       | ACTIVE     | DEPS OF     | MED ELG    | DEPS OF    |           | DEPS OF  |              |       |
| AGE/SEX               | DUTY       | ACT DTY     | NG/RES     | NG/RES     | RETIRED   | RETIRED  | SURVIVR      | TOTAL |
|                       |            |             |            |            |           |          |              |       |
| 00-04/M               |            | 117         |            | 9          |           | 41       | 4            | 171   |
| 05-14/M               |            | 117         |            | 20         |           | 351      | 19           | 507   |
| 15-17/M               |            | 17          |            | 6          |           | 252      | 15           | 290   |
| 18-24/M               | 3          |             | 14         | 6          | 4         | 353      | 18           | 405   |
| 25-34/M               | 4          |             | 14         | 0          | 26        |          |              | 66    |
| 35-44/M               | 2          |             | 10         | 0          | 422       | 9        |              | 449   |
| 45-64/M               | 0          | <u></u>     | 3          |            | 2686      |          |              | 2696  |
| 65+/M                 |            | 0           |            | 0          | 1650      | 5        | 0            | 1655  |
|                       |            |             |            |            |           |          |              |       |
| 00-04/F               |            | 95          |            | 5          |           | 40       | 1            | 141   |
| -14/F                 | ļ          | 128         |            | 34         |           | 347      |              | 534   |
| -17/F                 |            | 27          |            | 5          |           | 253      |              | 292   |
| 18-24/F               | 0          |             | 0          | 9          | 2         | 353      | 28           | 554   |
| 25-34/F               | 2          | ·····       | 0          |            | 7         | 80       |              | 229   |
| 35-44/F               | 0          |             | 1          | 15         | 21        | 547      | 22           | 660   |
| 45-64/F               | 0          |             | 0          |            | 30        |          |              | 2886  |
| 65 + /F               |            | 1           |            | 0          | 42        | 1099     | 573          | 1715  |
|                       |            |             |            |            |           |          |              |       |
| TOTAL                 | 11         | 859         | 42         | 134        | 4890      | 6260     | 1054         | 13250 |

| ·····              |                                        |          |            |            |                                       |                | •            |              |
|--------------------|----------------------------------------|----------|------------|------------|---------------------------------------|----------------|--------------|--------------|
| I                  |                                        | l        |            |            |                                       | ]              |              |              |
|                    |                                        |          |            | ON PROJECT |                                       |                | 24, 1994     |              |
| 1                  | ······································ |          |            | UPON FY9   |                                       |                | :20:54       |              |
| V                  | 6.01 03/30                             | 94 RETAL | NED HISTOP | RICAL CATC | HMENT ARE                             | AS BRACI       | 11.03 03/15/ | 94           |
| }                  |                                        | <u> </u> | l          |            |                                       |                |              |              |
|                    |                                        |          |            | AVID GRAN  |                                       |                |              |              |
|                    |                                        |          | ( SA       | N FRANCISC | CO SERVICE                            | <u>AFIEA )</u> |              |              |
|                    | ļ                                      |          |            |            |                                       |                |              |              |
|                    |                                        | L        |            |            |                                       | <u> </u>       |              |              |
| ]                  |                                        | ·        |            | POPULAT    | ION BY AGE                            | SEX            |              |              |
|                    |                                        |          |            |            |                                       |                |              |              |
|                    | ACTIVE                                 | DEPS OF  | MED ELG    | DEPS OF    |                                       | DEPS OF        |              |              |
| AGE/SEX            | DUTY                                   | ACT DTY  | NG/RES     | NG/RES     | RETIRED                               | RETIRED        | SURVIVR      | TOTAL        |
|                    | <u></u>                                |          |            |            |                                       |                |              |              |
| 00-04/M            |                                        | 1502     |            | 14         |                                       | 92             | 5            | 1613         |
| 05-14/M<br>15-17/M |                                        | 2417     |            | 42         |                                       | 922            | 32           | 3413         |
| 18-24/M            | 0.054                                  | 413      | <b>F</b> 4 | 12         |                                       | 642            | 38           | 1105         |
| 25-34/M            | 2054                                   | 328      | 54         |            | 6                                     | 963            | 63           | 3481         |
| 35-44/M            | 2935                                   | 195      | 72         | L.,        | 45                                    | 29             |              | 3299         |
| 45-64/M            | 1439                                   | 93       | 32         |            | 823                                   | 15             | 12           | 2418         |
| 65 + /M            | 166                                    | 54       | 9          |            | 5934                                  | 17             | 1            | 6182         |
| 05 + /11           |                                        | 37       |            | 0          | 4155                                  | 27             | 3            | 4222         |
| 00-04/F            |                                        | 1473     |            | 13         |                                       | 100            |              | 1500         |
| 5-14/F             |                                        | 2305     |            | 35         | · · · · · · · · · · · · · · · · · · · | 102<br>884     | ,            | 1593         |
| ,-17/F             | <u> </u>                               | 403      |            | 3          |                                       |                |              | 3251         |
| 18-24/F            | 548                                    | 1337     | 24         |            | 2                                     | 569<br>957     |              | 1015         |
| 25-34/F            | 567                                    | 2427     | 24         |            | 2<br>15                               |                |              | 2939         |
| 35-44/F            | 261                                    | 1384     | 11         | 41         | 46                                    | 185<br>1278    | 31<br>65     | 3274<br>3086 |
| 45-64/F            | 201                                    | 290      | 1          |            | <u>40</u><br>91                       | 5667           | 678          | 6768         |
| 65 + /F            | £1                                     | 63       |            | 20         | 129                                   | 2934           | 1769         | 4895         |
|                    | <u> </u>                               |          |            |            | 123                                   | 2934           | 1709         | 4095         |
| TOTAL              | 7991                                   | 14721    | 226        | 250        | 11246                                 | 15283          | 2837         | 52554        |

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| <u> </u> |            | <b>DA DO</b>    | POPULATIC  |            | ION REPORT  | E MAY    | 24, 1994     |       |
|----------|------------|-----------------|------------|------------|-------------|----------|--------------|-------|
|          |            |                 | Y96 BASED  |            |             |          | :20:54       |       |
|          | 6.01 02/20 |                 | NED HISTOR |            |             |          | 11.03 03/15/ | 94    |
| V        | 6.01 03/30 | 94 RETAI        | NED HISTON | ICAL CATCI | IVILINI ARE | AS BRACI | 11.03 03/13/ | 54    |
|          |            | L               |            | TOTAL H    | S REGION 1  | 0        | 1            | I     |
|          |            |                 | LISAE      | NONCATCH   |             |          |              |       |
|          | ·          |                 | 0341       | NONCATCH   | HEIT DENE   |          | 1            | T     |
|          | <u> </u>   |                 |            |            |             |          |              |       |
|          | L          |                 |            |            | ION BY AGE  |          | 1            | l     |
|          |            |                 |            | TOTOLAT    | ION BI AGE  |          |              |       |
|          | ACTIVE     | DEPS OF         | MED ELG    | DEPS OF    |             | DEPS OF  |              |       |
| AGE/SEX  | DUTY       | ACT DTY         |            | NG/RES     | RETIRED     | RETIRED  | SURVIVR      | TOTAL |
| AGLIGEA  |            | <u>ACT DI 1</u> |            |            |             |          |              |       |
| 00-04/M  |            | 19              |            | 6          |             | 10       | 1            | 36    |
| 05-14/M  |            | 38              |            | 10         |             | 92       | 5            | 145   |
| 15-17/M  | 1          | 7               |            | 2          |             | 59       | 3            | 71    |
| 18-24/M  | 3          | 11              | 0          | 2          | 1           | 83       | 2            | 102   |
| 25-34/M  | 32         | 2               | 0          | 1          | 11          | 3        | 1            | 50    |
| 35-44/M  | 29         | 2               | 0          | 0          | 130         | 4        | 0            | 165   |
| 45-64/M  | 6          | 2               | 0          | 0          | 1216        | 1        | 0            | 1225  |
| 65 + /M  |            | 1               |            | 0          | 1290        | 0        | 0            | 1291  |
|          |            |                 |            |            |             |          |              |       |
| 00-04/F  | 1          | 27              |            | 2          |             | 9        | 3            | 41    |
| 14/F     | 1          | 35              |            | 11         |             | 84       | 5            | 135   |
| . J-17/F |            | 6               |            | 3          |             | 56       | 0            | 65    |
| 18-24/F  | 1          | 44              | 0          | 3          | 0           | 78       | 5            | 131   |
| 25-34/F  | 7          | 35              | 1          | 8          | 4           | 21       | 3            |       |
| 35-44/F  | 5          | 20              | 0          | 9          | 6           | 138      | 5            |       |
| 45-64/F  | 0          | 6               | 0          | 2          | 6           | 1059     | 119          | 1192  |
| 65 + /F  |            | 1               |            | 0          | 13          | 732      | 264          | 1010  |
|          |            |                 |            |            |             |          |              |       |
| TOTAL    | 83         | 256             | 1          | 59         | 2677        | 2429     | 416          | 5921  |

| [       | 1          |           |            |            |            |         | -            |       |
|---------|------------|-----------|------------|------------|------------|---------|--------------|-------|
|         |            |           | <u> </u>   |            |            |         |              |       |
|         |            | 1         |            |            |            |         |              |       |
|         |            | RAP       | S POPULATI | ON PROJEC  | TION REPOR | T MA    | Y 24, 1994   |       |
|         | 6.01 03/30 |           | FY97 BASE  | D UPON FY9 | 3 BASELINE |         | 5:20:54      |       |
|         | 0.01 03/30 | VI94 REIA | INED HISTO | RICAL CATC | HMENT ARE  | AS BRAC | 111.03 03/15 | /94   |
|         |            |           |            |            |            |         |              |       |
|         | 1          | T         | 1          | HAYSA      | CH-FT ORD  |         |              |       |
|         |            |           |            | ·          |            |         |              | 1     |
|         |            | <u> </u>  |            |            | 1          |         |              |       |
|         |            | 1         | 1          | POPULAT    | ION BY AGE | E/SEX   |              |       |
|         | ACTIVE     | DEPS OF   | MED ELG    |            |            |         |              |       |
| AGE/SEX | DUTY       | ACT DTY   | NG/RES     | DEPS OF    | 0.000      | DEPS OF |              |       |
|         |            |           | ING/RES    | NG/RES     | RETIRED    | RETIRED | SURVIVR      | TOTAL |
| 00-04/M | +          | 1086      |            |            |            |         |              |       |
| 05-14/M |            | 1080      |            | 26         |            | 57      | 0            | 116   |
| 15-17/M |            | 134       |            | 45         |            | 398     | 35           | 161   |
| 18-24/M | 920        |           | 10         | 8          |            | 244     | 10           | 39    |
| 25-34/M | 1676       |           | 10<br>30   | 3          | 7          | 376     | 21           | 145   |
| 35-44/M | 601        | 35        | 30         | 2          | 34         | 6       | 13           | 185   |
| 45-64/M | 58         | 22        | 30         | 2          | 332        | 11      | 12           | 102   |
| 65 + /M |            | 4         | 9          | 0          | 2870       | 10      | 4            | 297   |
|         |            |           |            | 0          | 3819       | 13      | 5            | 384   |
| 00-04/F | 1          | 1035      |            | 26         |            |         |              | _     |
| `5-14/F |            | 1128      |            | 49         |            | 55      | 6            | 112   |
| .5-17/F |            | 141       |            | 49         |            | 374     | 25           | 157   |
| 8-24/F  | 322        | 668       | 0          | 12         |            | 238     | 20           | 40    |
| 25-34/F | 249        | 1664      | 6          | 36         | 0          | 361     | 23           | 138   |
| 5-44/F  | 83         | 667       | 1          | 27         | 8          | 95      | 19           | 207   |
| 5-64/F  | 10         | 106       | 0          | 12         | 18         | 586     | 47           | 1429  |
| 65 + /F |            | 14        |            | 0          | 53         | 2858    | 530          | 3569  |
|         |            | +         |            |            | 139        | 2582    | 1881         | 4616  |
| OTAL    | 3919       | 8056      | 92         | 252        | 7000       |         |              |       |
|         |            |           |            | 252        | 7280       | 8264    | 2651         | 30514 |

| ·                |                |             |             |            |            |          |                   |       |
|------------------|----------------|-------------|-------------|------------|------------|----------|-------------------|-------|
| •<br>••••••••••• |                | 1           |             |            | <u> </u>   |          |                   |       |
|                  |                |             |             | ON PROJECT |            |          | <u>′ 24, 1994</u> |       |
|                  |                |             |             | DUPON FY9  |            |          | :20:54            |       |
| <u> </u>         | 6.01 03/30     | 0/94 RETAI  | NED HISTOP  | RICAL CATC | HMENT ARE  | AS BRACI | 11.03 03/15/      | 94    |
|                  | _l             |             | <u> </u>    |            |            | <u> </u> |                   |       |
|                  |                |             |             | LETTERMAN  |            |          |                   |       |
|                  |                | ·····       | <u>(</u> SA | N FRANCISC | CO SERVICE | AREA )   |                   |       |
|                  |                |             | L           | ļ          |            |          |                   |       |
|                  |                |             | <u> </u>    | <u> </u>   | ļ          |          |                   |       |
| [                | - <del>1</del> | <del></del> | <u> </u>    | POPULAT    | ION BY AGE | /SEX     |                   |       |
|                  | 1.0TH /5       |             |             |            |            |          |                   |       |
| 105/05/          | ACTIVE         | DEPS OF     | MED ELG     | DEPS OF    |            | DEPS OF  |                   |       |
| AGE/SEX          | DUTY           | ACT DTY     | NG/RES      | NG/RES     | RETIRED    | RETIRED  | SURVIVR           | TOTAL |
| 00.01/11         | +              |             |             |            |            |          |                   |       |
| 00-04/M          |                | 357         |             | 28         |            | 52       | 4                 |       |
| 05-14/M          |                | 587         |             | 75         |            | 313      | 22                | 997   |
| 15-17/M          |                | 87          | نی <u></u>  | 22         |            | 177      | 20                | 306   |
| 18-24/M          | 283            |             |             | 12         | 12         | 277      | 24                | 714   |
| 25-34/M          | 499            | 23          | 43          | 4          | 97         | 14       | 9                 | 689   |
| 35-44/M          | 257            | 15          |             | 9          | 343        | 20       | 7                 | 693   |
| 45-64/M          | 55             | 9           |             | 3          | 2762       | 14       | 6                 | 2895  |
| 65+/M            | <u> </u>       | 2           |             | 0          | 5990       | 17       | 8                 | 6017  |
|                  |                |             |             |            |            |          |                   |       |
| 00-04/F          |                | 368         |             | 29         |            | 54       | 4                 | 455   |
| <u>-14/F</u>     | <u> </u>       | 551         |             | 88         |            | 359      | 19                | 1017  |
| ఎ-17/F           |                | 73          |             | 20         |            | 170      | 17                | 280   |
| 18-24/F          | 48             | 2.93        | 27          | 35         | 0          | 307      | 28                | 738   |
| 25-34/F          | 63             | 677         | 21          | 49         | 14         | 97       | 16                | 937   |
| 35-44/F          | 31             | 362         |             | 51         | 38         | 432      | 51                | 985   |
| 45-64/F          | 4              | 75          | 6           | 32         | 160        | 2518     | 481               | 3276  |
| 65+/F            |                | 11          |             | 2          | 375        | 3592     | 3029              | 7009  |
|                  |                |             |             |            |            |          |                   |       |
| TOTAL            | 1240           | 3549        | 253         | 459        | 9791       | 8413     | 3745              | 27450 |

|                    |            |          |            |            |            |          | -           |       |
|--------------------|------------|----------|------------|------------|------------|----------|-------------|-------|
|                    |            |          |            |            |            |          |             |       |
|                    |            |          |            | ON PROJECT |            |          | 24, 1994    |       |
|                    |            |          |            | UPON FY93  |            |          | :20:54      |       |
| V                  | 6.01 03/30 | 94 RETAI | NED HISTOP | ICAL CATCH | HMENT ARE  | AS BRACI | 1.03 03/15/ | 94    |
|                    |            |          |            |            |            |          |             |       |
|                    |            |          |            | NH L       | EMOORE     |          |             |       |
|                    |            |          |            |            |            | ·        |             |       |
|                    | l          |          |            |            |            |          | l           | L     |
|                    |            |          |            | POPULAI    | ION BY AGE | /SEX     | ·           |       |
|                    |            | 2520.05  |            | DEDC OF    |            |          |             |       |
|                    | ACTIVE     | DEPS OF  | MED ELG    | DEPS OF    | OFTIDED    | DEPS OF  | SURVIVR     | TOTAL |
| AGE/SEX            | DUTY       | ACT DTY  | NG/RES     | NG/RES     | RETIRED    | RETIRED  | SURVIVE     | TUTAL |
| 00.04/84           |            | 1534     |            | 58         |            | 49       | 8           | 1649  |
| 00-04/M            | <u> </u>   | 2144     |            | 105        |            | 346      |             |       |
| 05-14/M<br>15-17/M | <u> </u>   | 300      | ·          | 27         |            | 228      |             |       |
| 18-24/M            | 2883       |          | 129        | 21         | 12         | 315      |             | 3581  |
| 25-34/M            | 3221       | 72       | 119        |            | 41         | 5        | 1           |       |
| 35-44/M            | 1317       |          | 86         |            | 444        | 3        | 1           |       |
| 45-64/M            | 124        | 16       | 40         |            | 2079       | 6        |             |       |
| 65 + /M            |            | 8        |            | 0          | 1372       |          |             |       |
|                    |            |          |            |            |            |          |             |       |
| 00-04/F            |            | 1517     |            | 51         |            | 46       | 6           | 1620  |
| 05-14/F            |            | 2031     |            | 111        |            | 344      | 27          | 2513  |
| 5-17/F             |            | 353      |            | 26         |            | 233      | 15          | 627   |
| .8-24/F            | 291        | 1363     | 27         | 46         | 0          | 313      | 28          | 2068  |
| 25-34/F            | 248        | 2209     | 15         | 80         | 3          | 75       | 17          | 2647  |
| 35-44/F            | 92         | 1161     | 12         | 76         | 30         | 517      | 32          |       |
| 45-64/F            | 7          | 192      | 2          | 25         | 49         | 1827     | 249         | 2351  |
| 65+/F              |            | 15       |            | . 0        | 64         | 799      | 437         | 1315  |
|                    |            |          |            |            |            |          |             |       |
| TOTAL              | 8183       | 13153    | 430        | 636        | 4094       | 5109     | 898         | 32503 |
|                    | <u> </u>   |          |            |            | l          | l        | 1           | 1     |

|               |                       |          |            |            |            |                                                                                                                | •            |       |  |  |
|---------------|-----------------------|----------|------------|------------|------------|----------------------------------------------------------------------------------------------------------------|--------------|-------|--|--|
|               | 1                     | l        |            |            |            |                                                                                                                |              |       |  |  |
|               |                       |          |            | N PROJECT  |            | the second s | 24, 1994     |       |  |  |
|               |                       |          |            | UPON FY93  |            |                                                                                                                | :20:54       |       |  |  |
| V             | 6.01 03/30            | 94 RETAI | NED HISTOR | ICAL CATCI | HMENT ARE  | AS BRACI                                                                                                       | 11.03 03/15/ | 94    |  |  |
|               |                       |          |            |            |            |                                                                                                                |              |       |  |  |
|               |                       |          |            |            | AKLAND     |                                                                                                                |              |       |  |  |
|               |                       |          | ( SA       | N FRANCISC | CO SERVICE | AREA )                                                                                                         |              |       |  |  |
|               |                       |          |            |            |            |                                                                                                                |              |       |  |  |
|               |                       |          |            |            |            |                                                                                                                |              |       |  |  |
|               | POPULATION BY AGE/SEX |          |            |            |            |                                                                                                                |              |       |  |  |
|               |                       |          |            |            |            |                                                                                                                |              |       |  |  |
| L             | ACTIVE                | DEPS OF  | MED ELG    | DEPS OF    |            | DEPS OF                                                                                                        |              |       |  |  |
| AGE/SEX       | DUTY                  | ACT DTY  | NG/RES     | NG/RES     | RETIRED    | RETIRED                                                                                                        | SURVIVR      | TOTAL |  |  |
|               |                       | L        |            |            |            |                                                                                                                |              |       |  |  |
| 00-04/M       |                       | 440      |            | 175        |            | 160                                                                                                            | 19           | 794   |  |  |
| 05-14/M       |                       | 581      |            | 301        |            | 1128                                                                                                           | 62           | 2072  |  |  |
| 15-17/M       |                       | 85       |            | 68         |            | 694                                                                                                            | 35           | 882   |  |  |
| 18-24/M       | 1118                  | 66       |            | 46         | 27         | 1047                                                                                                           | 72           | 2720  |  |  |
| 25-34/M       | 1344                  | 54       | 401        | 22         | 141        | 35                                                                                                             | 44           | 2041  |  |  |
| 35-44/M       | 861                   | 18       | 352        | 15         | 1097       | 19                                                                                                             | 20           | 2382  |  |  |
| 45-64/M       | 137                   | 11       | 122        | 13         | 8538       | 24                                                                                                             | 7            | 8852  |  |  |
| 65 + /M       |                       | 3        |            | 2          | 9894       | 31                                                                                                             | 8            | 9938  |  |  |
|               |                       |          |            |            |            |                                                                                                                |              |       |  |  |
| 100-04/F      |                       | 441      |            | 157        |            | 133                                                                                                            | 31           | 762   |  |  |
| <u>¬-14/F</u> |                       | 565      |            | 280        |            | 1065                                                                                                           | 59           | 1969  |  |  |
| 17/F          |                       | 98       |            | 54         |            | 631                                                                                                            | 37           | 820   |  |  |
| 18-24/F       | 152                   | 482      | 62         | 128        | 2          | 1109                                                                                                           | 78           | 2013  |  |  |
| 25-34/F       | 192                   | 744      | 108        | 267        | 18         | 284                                                                                                            | 85           | 1698  |  |  |
| 35-44/F       | 80                    | 342      | 71         | 211        | 76         | 1487                                                                                                           | 87           | 2354  |  |  |
| 45-64/F       | 8                     | 73       | 21         |            | 285        | 7379                                                                                                           |              | 8942  |  |  |
| 65+/F         |                       | 18       |            | 3          | 368        | 5780                                                                                                           | 3957         | 10126 |  |  |
|               |                       |          |            |            |            |                                                                                                                |              |       |  |  |
| TOTAL         | 3892                  | 4021     | 1481       | 1796       | 20446      | 21006                                                                                                          | 5723         | 58365 |  |  |

| r               | - <u></u>     |             |             |            | · · · · · · · · · · · · · · · · · · · | 1        |              |            |
|-----------------|---------------|-------------|-------------|------------|---------------------------------------|----------|--------------|------------|
|                 |               | <b>DADO</b> |             |            |                                       | 1        |              | <u>]</u>   |
| <u> </u>        | ·             |             | POPULATIO   |            |                                       |          | 24, 1994     |            |
|                 |               |             | FY97 BASED  |            |                                       |          | :20:54       |            |
| ·               | / 6.01 03/30  | 194 RETAL   | NED HISTOP  |            | HMENT ARE                             | AS BRACI | 11.03 03/15/ | 94         |
|                 | _ <u></u>     | L           | L           |            |                                       |          |              |            |
|                 |               |             |             | nd MED GR  |                                       |          |              |            |
|                 | - <del></del> | 1           | <u>( 5A</u> | N FRANCISC | U SERVICE                             | AREA )   | ······       | r <u> </u> |
|                 |               | <u></u>     |             |            |                                       |          |              |            |
|                 | <u></u>       | l           |             | DODULAT    | ION BY AGE                            |          |              |            |
|                 |               |             | r           | FUPULAT    | ION BY AGE                            |          |              |            |
|                 | ACTIVE        | DEPS OF     | MED ELG     | DEPS OF    |                                       | DEPS OF  |              |            |
| AGE/SEX         | DUTY          | ACT DTY     | NG/RES      | NG/RES     | RETIRED                               | RETIRED  | SURVIVR      | TOTAL      |
| MOL/OLX         |               |             | NU/NES      | NG/ILS     |                                       | NETINED  | SURVIVA      | TUTAL      |
| 00-04/M         | +             | 784         |             | 28         |                                       | 123      | 9            | 944        |
| 05-14/M         |               | 1227        |             | 93         |                                       | 1073     | 53           | 2446       |
| 15-17/M         |               | 2.02        |             | 21         |                                       | 743      | 23           |            |
| 18-24/M         | 526           | 160         | 90          | 11         | 12                                    | 1227     | 71           | 2097       |
| 25-34/M         | 1497          | 95          | 88          | 9          | 107                                   | 35       | 10           | 1841       |
| 35-44/M         | 781           | 32          | 123         | 14         | 1168                                  | 17       | 11           | 2146       |
| 45-64/M         | 106           | 24          | 116         | 3          | 10062                                 | 26       | 5            | 10342      |
| 65 + /M         |               | 12          |             | 1          | 7860                                  | 26       | 8            | 7907       |
|                 |               |             |             |            |                                       |          |              |            |
| 00-04/F         |               | 796         |             | 34         |                                       | 131      | 3            | 964        |
| `5 <u>-14/F</u> |               | 1217        |             | 83         |                                       | 1068     | 52           | 2420       |
| <u>-17/F</u>    |               | 232         |             | 19         |                                       | 742      | 44           | 1037       |
| 18-24/F         | 122           | 697         | 37          | 30         | 2                                     | 1363     | 69           | 2320       |
| 25-34/F         | 207           | 1322        | 39          | 53         | 22                                    | 270      | 42           | 1955       |
| 35-44/F         | 103           | 727         | 27          | 57         | 72                                    | 1777     | 112          | 2875       |
| 45-64/F         | 10            | 155         | 16          | 34         | 160                                   | 9111     | 1107         | 10593      |
| 65+/F           |               | 35          |             | 2          | 159                                   | 5249     | 2832         | 8277       |
|                 |               |             |             |            |                                       |          |              |            |
| TOTAL           | 3352          | 7717        | 536)        | 492        | 19624                                 | 22981    | 4451         | 59153      |

|          |            |          |            |            |            |          | •            |       |
|----------|------------|----------|------------|------------|------------|----------|--------------|-------|
| l        |            |          |            | l          | l          |          | L            |       |
|          |            |          |            | ON PROJECT |            | r May    | 24, 1994     |       |
| 1        |            |          | Y97 BASED  | UPON FY9:  | 3 BASELINE | 16       | :20:54       |       |
| L V      | 6.01 03/30 | 94 RETAI | NED HISTOP | ICAL CATCI | HMENT ARE  | AS BRACI | II.03 03/15/ | 94    |
| <u> </u> |            |          |            |            |            |          |              |       |
|          |            |          | 9          | Hth MEDICA | L GROUP-BE | ALE      |              |       |
|          |            |          | ( SA       | N FRANCISC | CO SERVICE | AREA )   |              |       |
|          |            |          |            |            |            |          |              |       |
|          |            |          |            |            |            |          |              |       |
|          |            |          |            | POPULAT    | ION BY AGE | /SEX     | •            | ····· |
|          |            |          |            |            |            |          | 1            |       |
|          | ACTIVE     | DEPS OF  | MED ELG    | DEPS OF    |            | DEPS OF  |              |       |
| AGE/SEX  | DUTY       | ACT DTY  | NG/RES     | NG/RES     | RETIRED    | RETIRED  | SURVIVR      | TOTAL |
|          |            |          |            |            |            |          |              |       |
| 00-04/M  |            | 650      |            | 3          |            | 31       | 1            | 685   |
| 05-14/M  |            | 882      |            | 10         |            | 242      | 8            | 1142  |
| 15-17/M  | <u> </u>   | 141      |            | 4          |            | 173      | 10           | 328   |
| 18-24/M  | 951        | 101      | 9          | 5          | 4          | 234      | 16           | 1320  |
| 25-34/M  | 1475       | 61       | 6          | 0          | 15         | 2        | 2            | 1561  |
| 35-44/M  | 733        | 28       | 2          | 0          | 324        | 8        | 1            | 1096  |
| 45-64/M  | 54         | 15       | 3          | 1          | 2154       | 5        | 1            | 2233  |
| 65+/M    |            | 1        |            | 0          | 1928       | 3        | 0            | 1932  |
|          |            |          |            |            |            |          |              |       |
| 00-04/F  |            | 588      |            | 3          |            | 23       | 1            | 615   |
| 5-14/F   |            | 870      |            | 5          |            | 256      | 11           | 1142  |
| .5-17/F  |            | 145      |            | 2          |            | 182      | 7            | 336   |
| 18-24/F  | 261        | 524      | 0          | 6          | 0          | 261      | 17           | 1069  |
| 25-34/F  | 220        | 959      | 0          | 3          | 3          | 55       | 3            | 1243  |
| 35-44/F  | 126        | 426      | 0          | 6          | 13         | 450      | 30           | 1051  |
| 45-64/F  | 8          | 76       | 0          | 3          | 30         | 2022     | 199          | 2338  |
| 65+/F    |            | 7        |            | 0          | 41         | 1262     | 505          | 1815  |
|          |            |          |            |            |            |          |              |       |
| TOTAL    | 3828       | 5474     | 20         | 51         | 4512       | 5209     | 812          | 19906 |

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|                       |            |            |            |             |            | -        |              |       |
|-----------------------|------------|------------|------------|-------------|------------|----------|--------------|-------|
|                       |            |            |            |             |            |          |              |       |
|                       |            |            |            |             |            |          |              |       |
| I                     |            |            |            | IN PROJECT  |            |          | 24, 1994     |       |
|                       |            |            |            | UPON FY93   |            |          | :20:54       |       |
| V                     | 6.01 03/30 | 0/94 RETAI | NED HISTOR | ICAL CATCI  | HMENT ARE  | AS BRACI | 11.03 03/15/ | 94    |
|                       | L          | <u> </u>   |            |             |            |          |              |       |
|                       |            |            | 93         | Ird MEDICAL | . GROUP-CA | STLE     |              |       |
|                       |            |            |            |             |            |          |              |       |
|                       |            |            |            |             |            |          |              |       |
| POPULATION BY AGE/SEX |            |            |            |             |            |          |              |       |
|                       |            |            |            | 0.770 0.7   |            |          |              |       |
|                       | ACTIVE     |            | MED ELG    | DEPS OF     |            | DEPS OF  |              |       |
| AGE/SEX               | DUTY       | ACT DTY    | NG/RES     | NG/RES      | RETIRED    | RETIRED  | SURVIVR      | TOTAL |
|                       |            |            |            |             |            |          |              |       |
| 00-04/M               | ļ          | 110        |            | 9           |            | 41       | 4            |       |
| 05-14/M               |            | 107        |            | 20          |            | 350      | 19           | 496   |
| 15-17/M               |            | 15         |            | 6           |            | 251      | 15           | 287   |
| 18-24/M               | 3          |            |            | 6           | 4          |          | 18           | 403   |
| 25-34/M               | 3          |            |            | 0           |            |          |              |       |
| 35-44/M               | 2          |            |            | 0           | 421        | 9        |              |       |
| 45-64/M               | 0          | 1          | 3          | 0           | 2660       |          |              |       |
| 65 + /M               |            | 0          |            | 0           | 1705       | 6        | 0            | 1711  |
|                       |            |            |            |             |            |          |              |       |
| 00-04/F               |            | 91         |            | 5           |            | 40       | 1            | 137   |
| -14/F                 |            | 120        |            | 33          |            | 344      | 25           |       |
| -17/F                 |            | 24         |            | 5           |            | 252      | 7            |       |
| 18-24/F               | 0          |            |            |             | 2          | 350      |              |       |
| 25-34/F               | 2          |            | 0          | 13          | 6          | 79       |              |       |
| 35-44/F               | 0          |            | 1          | 15          | 21         | 544      | 22           |       |
| 45-64/F               | 0          | 17         | 0          |             | 30         | 2510     |              | 2876  |
| 65+/F                 |            | 1          |            | 0           | 44         | 1130     | 608          | 1783  |
|                       |            |            |            |             |            |          |              |       |
| TOTAL                 | 10         | 807        | 42         | 133         | 4919       | 6273     | 1085         | 13269 |

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|                    |            |          |            |            |                |          | •            |       |
|--------------------|------------|----------|------------|------------|----------------|----------|--------------|-------|
|                    |            |          |            |            |                |          |              |       |
|                    |            |          |            | ON PROJECT |                |          | 24, 1994     |       |
|                    |            |          |            | UPON FY9   |                |          | :20:54       |       |
| V                  | 6.01 03/30 | 94 RETAI | NED HISTOP | RICAL CATC | HMENT ARE      | AS BRACI | 11.03 03/15/ | 94    |
|                    |            |          |            | [          | L              |          |              | l     |
|                    |            |          |            | AVID GRAN  |                |          |              |       |
|                    |            |          | ( SA       | N FRANCISC | CO SERVICE     | AREA )   |              |       |
|                    |            |          |            | <u> </u>   |                |          |              |       |
|                    |            |          |            |            | l              |          | L            | l     |
|                    |            |          |            | POPULAT    | ION BY AGE     | /SEX     | ·            |       |
|                    | ACTIVE     | DEPS OF  | MED ELG    | DEPS OF    |                | DEPS OF  |              |       |
| AGE/SEX            | DUTY       | ACT DTY  | NG/RES     | NG/RES     | RETIRED        | RETIRED  | SURVIVR      | TOTAL |
| AUC/ULX            |            |          | NO/NES     | NO/ILD     | <u>NETINED</u> | henned   | SUNVIVN      | IUIAL |
| 00-04/M            |            | 1601     |            | 14         |                | 91       | 5            | 1711  |
| 05-14/M            | 1          | 2553     |            | 41         |                | 916      | 32           | 3542  |
| 15-17/M            |            | 433      |            | 12         |                | 636      | 38           | 1119  |
| 18-24/M            | 2207       | 352      | 54         | 13         | 6              | 957      | 63           | 3652  |
| 25-34/M            | 3165       | 211      | 71         | 5          | 44             | 28       | 18           | 3542  |
| 35-44/M            | 1568       | 101      | 32         | 4          | 819            | 15       | 12           | 2551  |
| 45-64/M            | 182        | 57       | 9          | 1          | 5875           | 17       | 1            | 6142  |
| 65+/M              |            | 37       |            | 0          | 4293           | 28       | 3            | 4361  |
| 00.04/5            |            | 45.05    |            |            |                |          |              |       |
| 00-04/F            |            | 1565     |            | 13         |                | 101      | 5            | 1684  |
| 5-14/F             |            | 2435     |            | 34         |                | 879      | 27           | 3375  |
|                    |            | 428      |            | 9          |                | 564      |              | 1035  |
| 18-24/F            | 601        | 1414     | 24         | 15         | 2              | 949      | 56           | 3061  |
| 25-34/F            | 621        | 2572     | 23         | 26         | 14             | 183      | 31           | 3470  |
| 35-44/F<br>45-64/F | 286        |          | 11         | 40         | 46             | 1268     | 65           | 3158  |
|                    | 23         | 303      | 1          | 20         | 88             | 5658     | 671          | 6764  |
| 65+/F              |            | 64       |            | 0          | 134            | 3021     | 1877         | 5096  |
| TOTAL              | 8653       | 15568    | 225        | 247        | 11321          | 15311    | 2938         | 54263 |

| •       |                                 |                                                                                                                 |            |            |            |           |                                       |                    |
|---------|---------------------------------|-----------------------------------------------------------------------------------------------------------------|------------|------------|------------|-----------|---------------------------------------|--------------------|
| <u></u> |                                 |                                                                                                                 |            | ON PROJECT |            |           | 24, 1994                              |                    |
| J       |                                 | the second se |            | UPON FY9   |            |           | :20:54                                |                    |
| V       | / 6.01 03/30                    | 0/94 RETAI                                                                                                      | NED HISTOF | RICAL CATC | HMENT ARE  | AS BRAC   | 11.03 03/15/                          | 94                 |
| ]       |                                 | I                                                                                                               | <u> </u>   | 1          |            | <u> </u>  |                                       | l                  |
| ļ       | ·                               |                                                                                                                 |            |            | S REGION 1 |           |                                       |                    |
| ļ       | · · ··························· | ·                                                                                                               | USAF       | NONCATCH   | MENT BENE  | FICIARIES |                                       |                    |
| J       |                                 |                                                                                                                 |            |            |            |           |                                       |                    |
| ļ       | _ <u></u>                       | <u> </u>                                                                                                        | l          | <u> </u>   | <u> </u>   |           | <u> </u>                              | L                  |
|         |                                 | T                                                                                                               |            | POPULAT    | ION BY AGE | SEX       | · · · · · · · · · · · · · · · · · · · |                    |
| J       | ACTIVE                          | DEPS OF                                                                                                         | MED ELG    | DEPS OF    | <u></u> .  |           |                                       | Ļ                  |
| AGE/SEX | DUTY                            | ACT DTY                                                                                                         | NG/RES     |            | DETIDED    | DEPS OF   | <u></u>                               |                    |
| AGE/SEA |                                 | ACTUTY                                                                                                          | NG/RES     | NG/RES     | RETIRED    | RETIRED   | SURVIVR                               | TOTAL              |
| 00-04/M | +                               | . 18                                                                                                            |            | 6          |            |           |                                       |                    |
| 05-14/M |                                 | 37                                                                                                              |            | 10         |            | 10<br>91  | 1                                     | 35                 |
| 15-17/M |                                 | 7                                                                                                               | <u> </u>   | 2          |            | 58        | 3                                     | 143<br>70          |
| 18-24/M | 3                               | 10                                                                                                              | 0          | 2          |            |           | 2                                     | 100                |
| 25-34/M | 31                              | 2                                                                                                               | 0          | 1          | 10         | 3         | 1                                     |                    |
| 35-44/M | 27                              | 2                                                                                                               | 0          |            | 129        | 4         | 0                                     | <u>. 48</u><br>162 |
| 45-64/M | 6                               | 2                                                                                                               | 0          | 0          | 1204       |           | 0                                     | 102                |
| 65 + /M |                                 | 1                                                                                                               |            | 0          | 1333       | 0         | 0                                     | 1334               |
|         | 1                               | ·                                                                                                               |            |            |            |           |                                       | 1004               |
| 00-04/F | 1                               | 25                                                                                                              |            | 2          |            | 9         | 3                                     | 39                 |
| 5-14/F  |                                 | 33                                                                                                              |            | 11         |            | 84        | 5                                     | 133                |
| ،5-17/F |                                 | 6                                                                                                               |            | 3          |            | 55        | 0                                     | 64                 |
| 18-24/F | 1                               | 43                                                                                                              | 0          | 3          | 0          | 78        | 5                                     | 130                |
| 25-34/F | 7                               | 34                                                                                                              | 1          | 8          | 3          | 21        | 3                                     | 77                 |
| 35-44/F | 5                               | 19                                                                                                              | 0          | 9          | 6          | 137       | 5                                     | 181                |
| 45-64/F | 0                               | 6                                                                                                               | 0          | . 2        | 6          | 1057      | 118                                   | 1189               |
| 65+/F   |                                 | 1                                                                                                               |            | 0          | 13         | 754       | 280                                   | 1048               |
|         |                                 |                                                                                                                 |            |            |            |           |                                       |                    |
| TOTAL   | 80                              | 246                                                                                                             | 1          | 59         | 2705       | 2444      | 431                                   | 5966               |

|                 | <u> </u>   | PADS    | POPULATIC  | N PRO IECT | ION REPORT | ΜΛΥ     | 24, 1994     |                                       |
|-----------------|------------|---------|------------|------------|------------|---------|--------------|---------------------------------------|
|                 |            |         | Y98 BASED  |            |            |         | :20:54       |                                       |
| V               | 6.01 03/30 |         | NED HISTOR |            |            |         | 11.03 03/15/ | 94                                    |
|                 | 0.01 03/30 |         |            |            |            |         |              |                                       |
|                 | 4          | L       |            | HAYS A     | CH-FT ORD  |         |              | L                                     |
|                 | 1          | 1       |            |            |            |         |              |                                       |
|                 | +          |         |            |            |            |         |              |                                       |
|                 | _ <u>_</u> | <u></u> | l          | POPULAT    | ION BY AGE | SEX     | L            | L_=                                   |
|                 |            |         |            |            |            | [       |              |                                       |
|                 | ACTIVE     | DEPS OF | MED ELG    | DEPS OF    |            | DEPS OF |              |                                       |
| AGE/SEX         | DUTY       | ACT DTY | NG/RES     | NG/RES     | RETIRED    | RETIRED | SURVIVR      | TOTAL                                 |
|                 |            |         |            |            |            |         |              |                                       |
| 00-04/M         |            | 1089    |            | 26         |            | 57      | 0            | 1172                                  |
| 05-14/M         |            | 1138    |            | 45         |            | 397     | 35           | 1615                                  |
| 15-17/M         |            | 137     |            | 8          |            | 244     | 10           | 399                                   |
| 18-24/M         | 923        | 121     | 10         | 3          | 7          | 375     | 21           | 1460                                  |
| 25-34/M         | 1683       | 94      | 30         | 2          | 34         | 6       | 13           | 1862                                  |
| 35-44/M         | 603        | 36      | 36         | 2          | 332        | 11      | 12           | 1032                                  |
| 45-64/M         | 58         | 22      | 9          | 0          | 2855       | 10      | 4            | 2958                                  |
| 65 + /M         |            | 4       |            | 0          | 3920       | 13      | 5            | 3942                                  |
|                 |            | ·       |            |            |            |         |              | · · · · · · · · · · · · · · · · · · · |
| 00-04/F         |            | 1039    |            | 26         |            | 55      | 1            | 1126                                  |
| 05-14/F         | <u> </u>   | 1131    |            | 49         |            | 373     |              | 1578                                  |
| 1 <u>5-17/F</u> |            | 141     |            | 4          |            | 238     |              | 403                                   |
| 8-24/F          | 322        | 669     | 0          | 12         | 0          | 360     | 23           | 1386                                  |
| 25-34/F         | 250        |         | 6          |            | 8          | 95      | 19           | 2083                                  |
| 35-44/F         | 83         | 669     | 1          | 27         | 18         | 585     | 47           | 1430                                  |
| 45-64/F         | 10         |         | 0          | 12         | 52         | 2861    | 528          | 3570                                  |
| 65 + /F         |            | 14      |            | 0          | 144        | 2643    | 1985         | 4786                                  |
| TOTAL           | 3932       | 8080    | 92         | 252        | 7370       | 8323    | 2753         | 30802                                 |
|                 |            |         |            |            |            |         |              |                                       |

| <u> </u>      |            |                                       |            |            | 1          |          | ·            | ·····    |
|---------------|------------|---------------------------------------|------------|------------|------------|----------|--------------|----------|
| ' <u></u>     |            | <u></u>                               |            |            |            |          |              |          |
| <u> </u>      |            |                                       |            | ON PROJECT |            |          | 24, 1994     |          |
| I             |            |                                       |            | UPON FY9   |            |          | :20:54       |          |
| \V            | 6.01 03/30 | 194 KETAL                             | NED HISTOR | RICAL CATC | HMENT ARE  | AS BRACI | 11.03 03/15/ | 94       |
|               |            | <u> </u>                              |            |            |            |          | <u> </u>     |          |
|               |            |                                       |            | ETTERMAN   |            |          |              |          |
|               |            | T                                     |            |            | JU SERVICE | AREA )   | 1            | ······   |
|               |            | · · · · · · · · · · · · · · · · · · · |            |            |            |          |              |          |
|               |            | l                                     |            |            |            |          |              | l        |
| }             | - <u></u>  |                                       | I          | PUPULAT    | ION BY AGE | -/SEX    | 1            | I        |
|               | ACTIVE     | DEPS OF                               | MED ELG    | DEPS OF    |            | DEPS OF  |              | <u> </u> |
| AGE/SEX       | DUTY       | ACT DTY                               | NG/RES     | NG/RES     | RETIRED    | RETIRED  | SURVIVR      | TOTAL    |
|               |            |                                       |            |            |            |          | 50111111     | IUIAL    |
| 00-04/M       | 1          | 358                                   |            | 28         | <u> </u>   | 52       | 4            | 442      |
| 05-14/M       | 1          | 587                                   |            | 75         |            | 313      | 22           | 997      |
| 15-17/M       |            | 87                                    |            | 22         |            | 176      | 20           | 305      |
| 18-24/M       | 284        | 60                                    | 47         | 12         | 12         | 276      | 24           | 715      |
| 25-34/M       | 499        | 23                                    | 43         | 4          | 97         | 14       | 9            | 689      |
| 35-44/M       | 257        | 15                                    | 42         | 9          | 343        | 20       | 7            | 693      |
| 45-64/M       | 55         | 9                                     | 47         | 3          | 2746       | 14       | 6            | 2880     |
| 65 + /M       |            | 2                                     |            | 0          | 6152       | 17       | 8            | 6179     |
|               |            |                                       |            |            | •          |          |              |          |
| 00-04/F       |            | 369                                   |            | 29         |            | 54       | 4            | 456      |
| <u>5-14/F</u> |            | 551                                   |            | 88         |            | 358      | 19           | 1016     |
| <u>3-17/F</u> |            | 73                                    |            | 20         |            | 169      | 17           | 279      |
| 18-24/F       | 48         | 294                                   | 27         | 35         | 0          | 307      | 28           | 739      |
| 25-34/F       | 63         | 677                                   | 21         | 49         | 14         | 97       | 16           | 937      |
| 35-44/F       | 31         | 363                                   | 20         | 51         | 38         | 431      | 51           | 985      |
| 45-64/F       | 4          | 76                                    | 6          | 32         | 159        | 2520     | 480          | 3277     |
| 65+/F         |            | 11                                    |            | 2          | 384        | 3677     | 3198         | 7272     |
|               |            |                                       |            |            |            |          |              |          |
| TOTAL         | 1241       | 3555                                  | 253        | 459        | 9945       | 8495     | 3913         | 27861    |

| ſ                                 | 1          |              |         | 1          | 1          |            |              | <u> </u>    |  |  |
|-----------------------------------|------------|--------------|---------|------------|------------|------------|--------------|-------------|--|--|
| ·                                 |            | RADS         |         | N PROJECT  | ION REPORT |            | 24, 1994     | l           |  |  |
|                                   |            |              |         | UPON FY9   |            |            | 24, 1994     |             |  |  |
|                                   | 6.01 03/30 | •            |         | ICAL CATCI |            |            | II.03 03/15/ | 94          |  |  |
|                                   |            |              |         |            |            |            |              |             |  |  |
|                                   |            | NH LEMOORE   |         |            |            |            |              |             |  |  |
|                                   | 1          |              |         |            |            |            |              |             |  |  |
|                                   |            |              |         |            |            |            |              |             |  |  |
|                                   |            | ·            | L       | POPULAT    | ION BY AGE | SEX        | 1            |             |  |  |
|                                   |            |              |         |            |            |            |              |             |  |  |
|                                   | ACTIVE     | DEPS OF      | MED ELG | DEPS OF    |            | DEPS OF    |              |             |  |  |
| AGE/SEX                           | DUTY       | ACT DTY      | NG/RES  | NG/RES     | RETIRED    | RETIRED    | SURVIVR      | TOTAL       |  |  |
|                                   |            |              |         |            |            |            |              |             |  |  |
| 00-04/M                           |            | 1543         |         | 58         |            | 49         | 8            | 1658        |  |  |
| 05-14/M                           |            | 2157         |         | 105        |            | 345        | 29           | 2636        |  |  |
| 15-17/M                           |            | 302          |         | 27         |            | 228        | 20           | 577         |  |  |
| 18-24/M                           | 2901       | 205          | 129     | 21         | 12         | 313        | 17           | 3598        |  |  |
| 25-34/M                           | 3240       | 73           | 119     | 2          | 41         | 5          | 8            | 3488        |  |  |
| 35-44/M                           | 1325       | 34           | 86      |            | 445        | 3          | 5            | 1905        |  |  |
| 45-64/M                           | 124        | 16           | 40      |            | 2067       | 6          | 0            | 2254        |  |  |
| 65+/M                             |            | 7            |         | · 0        | 1409       | 3          | 0            | 1419        |  |  |
| 00-04/F                           |            | 1506         |         | E 4        |            | 4.0        |              | 1000        |  |  |
| 05-14/F                           |            | 1526         |         | 51         |            | 46         | 6            | 1629        |  |  |
| 15-17/F                           |            | 2:042<br>354 |         | 111<br>26  |            | 344<br>232 | 27<br>15     | 2524        |  |  |
| 8-24/F                            | 293        | 1371         | 27      | 20<br>46   |            |            | 28           | 627<br>2077 |  |  |
| 25-34/F                           | 293        | 2222         |         | 40<br>80   | 0<br>· 3   |            | 28<br>17     | 2661        |  |  |
| 35-44/F                           | 93         | 1168         | 12      | 76         | 30         | 516        | 32           | 1927        |  |  |
| 45-64/F                           |            | 193          | 2       |            | 49         | 1829       | 248          | 2353        |  |  |
| 65 + /F                           | †          | 135          |         | 0          | 67         | 818        | 461          | 1361        |  |  |
|                                   | <u> </u>   |              |         | 0          |            |            |              |             |  |  |
| TOTAL                             | 8232       | 13228        | 430     | 636        | 4123       | 5124       | 921          | 32694       |  |  |
| · · · · · · · · · · · · · · · · · |            |              |         |            |            |            |              |             |  |  |

| <b></b>       | 1          | ·         | 1         | 1          | 1          | T         | ·                      |       |
|---------------|------------|-----------|-----------|------------|------------|-----------|------------------------|-------|
|               | 1          |           | POPULATIC | N PROJECT  | ION REPOR  |           | 24 1004                | I     |
|               |            |           |           | UPON FY9:  |            |           | 24, 1994<br>:20:54     |       |
| 1             | 6.01 03/30 |           |           | RICAL CATC |            |           | :20:54<br>II.03 03/15/ | 0.4   |
| v             | 0.01 03/30 | 194 RELAN |           |            |            | AS BRACI  | 11.03 03/15/           | 94    |
|               |            | L         |           |            |            | L <u></u> |                        |       |
| J             |            |           | 1 54      | N FRANCISC |            |           |                        | ·     |
|               | T          | I         | <u> </u>  |            | SERVICE    |           |                        |       |
|               |            |           |           |            | ·          |           |                        |       |
| }             |            | L         |           |            | ION BY AGE |           | l                      | 1     |
|               | 1          | l         |           |            |            |           |                        |       |
| }             | ACTIVE     | DEPS OF   | MED ELG   | DEPS OF    |            | DEPS OF   |                        |       |
| AGE/SEX       | DUTY       | ACT DTY   | NG/RES    | NG/RES     | RETIRED    | RETIRED   | SURVIVR                | TOTAL |
|               |            |           |           |            |            |           |                        |       |
| 00-04/M       | 1          | 440       |           | 175        |            | 160       | 19                     | 794   |
| 05-14/M       |            | 582       |           | 301        |            | 1126      | 62                     | 2071  |
| 15-17/M       |            | 85        |           | 68         |            | 693       | 35                     | 881   |
| 18-24/M       | 1122       | 65        | 344       | 46         | 28         | 1045      | . 72                   | 2722  |
| 25-34/M       | 1348       | 54        | 401       | 22         | 141        | 35        | 44                     | 2045  |
| 35-44/M       | 862        | 18        | 352       | 15         | 1097       | 19        | 20                     | 2383  |
| 45-64/M       | 137        | 11        | 122       | 13         | 8491       | 24        | 7                      | 8805  |
| 65+/M         |            | 3         |           | 2          | 10159      | 32        | 8                      | 10204 |
|               |            |           |           |            |            |           |                        |       |
| 00-04/F       |            | 441       |           | 157        |            | 133       | 31                     | 762   |
| <u>٦-14/F</u> |            | 565       |           | 280        |            | 1064      | 59                     | 1968  |
| →-17/F        |            | 98        |           | 54         |            | 630       | 37                     | 819   |
| 18-24/F       | 153        |           | 62        | 128        | 2          | 1107      | 78                     | 2013  |
| 25-34/F       | 192        | 745       | 108       | 267        | 18         | 284       | 85                     | 1699  |
| 35-44/F       | 81         | 342       | 71        | 211        | 76         | 1484      | 87                     | 2352  |
| 45-64/F       | 8          | 73        | 21        | 54         | 283        | 7388      | 1118                   | 8945  |
| 65+/F         |            | 18        |           | 3          | 377        | 5918      | 4175                   | 10491 |
|               |            |           |           |            |            |           |                        |       |
| TOTAL         | 3903       | 4023      | 1481      | 1796       | 20672      | 21142     | 5937                   | 58954 |

|                    |            |           |            |            |            |         | •           |       |
|--------------------|------------|-----------|------------|------------|------------|---------|-------------|-------|
|                    |            |           |            |            |            |         |             |       |
|                    |            |           |            | ON PROJEC  |            |         | Y 24, 1994  |       |
|                    | 16.01 00/5 |           |            | D UPON FY9 |            | 16      | 5:20:54     |       |
|                    | 6.01 03/3  | 0/94 RETA | INED HISTO | RICAL CATC | HMENT ARE  | AS BRAC | 11.03 03/15 | /94   |
|                    |            |           | <u> </u>   |            |            |         |             | T     |
|                    |            |           | 65.        | 2nd MED GR | P-MCCLELL  | AN AFB  |             |       |
|                    |            |           | ( SA       | N FRANCIS  | CO SERVICE | AREA )  |             |       |
|                    |            |           |            |            |            |         |             | T     |
|                    |            | 1         |            |            |            |         |             |       |
|                    |            |           |            | POPULAT    | ION BY AGE | /SEX    | L           | L     |
|                    | 1.0711     |           |            |            |            |         |             |       |
| ACE/CEY            | ACTIVE     | DEPS OF   | MED ELG    | DEPS OF    |            | DEPS OF |             |       |
| AGE/SEX            | DUTY       | ACT DTY   | NG/RES     | NG/RES     | RETIRED    | RETIRED | SURVIVR     | TOTAL |
| 00.04/06           |            |           |            |            |            |         |             |       |
| 00-04/M            | <u> </u>   | 784       |            | 28         |            | 123     | 9           | 94    |
| 05-14/M<br>15-17/M |            | 1229      |            | 93         |            | 1072    | 53          | 244   |
| 18-24/M            |            | 202       |            | 21         |            | 742     | 23          | 98    |
| 25-34/M            | 526        | 161       | 90         | 11         | 12         | 1222    | 71          | 209   |
| 25-34/M<br>35-44/M | 1499       | 95        | 88         | 9          | 107        | 35      | 10          | 184   |
|                    | 781        | 33        | 123        | 14         | 1170       | 17      | 11          | 214   |
| 45-64/M            | 106        | 24        | 116        | 3          | 10008      | 26      | 5           | 1028  |
| 65 + /M            |            | 12        |            | 1          | 8073       | 26      | 8           | 8120  |
| 00.04/5            |            |           |            |            |            |         |             |       |
| 00-04/F            |            | 796       |            | 34         |            | 131     | 3           | 964   |
| 05-14/F            |            | 1219      |            | 83         |            | 1066    | 52          | 2420  |
| 5-17/F             |            | 232       |            | 19         |            | 741     | 44          | 1036  |
| 8-24/F             | 122        | 698       | 37         | 30         | 2          | 1359    | 69          | 2317  |
| 25-34/F            | 207        | 1323      | 39         | 53         | 22         | 270     | 42          | 1956  |
| 85-44/F            | 103        | 727       | 27         | 57         | 72         | 1774    | 112         | 2872  |
| 5-64/F             | 10         | 155       | 16         | 34         | 160        | 9119    | 1102        | 10596 |
| 65 + /F            |            | 35        |            | 2          | 164        | 5375    | 2990        | 8566  |
| 0741               |            |           |            |            |            |         |             | 0000  |
| OTAL               | 3354       | 7725      | 536        | 492        | 19790      | 23098   | 4604        | 59599 |

|         |            | _         |            |            | ,          |          | •            |       |
|---------|------------|-----------|------------|------------|------------|----------|--------------|-------|
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|         |            |           |            | ON PROJECT |            |          | 24, 1994     |       |
| I       |            |           |            | UPON FY9   |            |          | :20:54       |       |
| V       | 6.01 03/30 | 94 RETAI  | NED HISTOF | RICAL CATC | HMENT ARE  | AS BRAC  | 11.03 03/15/ | 94    |
|         |            |           |            |            |            |          |              |       |
|         |            |           |            | 9th MEDICA |            |          |              |       |
|         |            |           | ( SA       | N FRANCISC | CO SERVICE | AREA )   |              |       |
|         |            |           |            |            |            |          |              |       |
|         |            |           |            |            |            |          |              |       |
|         |            | • <u></u> | ······     | POPULAT    | ION BY AGE | /SEX     | •            |       |
|         |            |           |            |            |            |          |              |       |
|         | ACTIVE     | DEPS OF   | MED ELG    | DEPS OF    |            | DEPS OF  |              |       |
| AGE/SEX | DUTY       | ACT DTY   | NG/RES     | NG/RES     | RETIRED    | RETIRED  | SURVIVR      | TOTAL |
|         |            |           |            |            |            |          |              |       |
| 00-04/M |            | 650       |            | 3          |            | 31       | 1            | 685   |
| 05-14/M |            | 882       |            | 10         |            | 242      | 8            | 1142  |
| 15-17/M |            | 141       |            | 4          |            | 173      | 10           | 328   |
| 18-24/M | 951        | 101       | 9          | 5          | 4          | 234      | 16           | 1320  |
| 25-34/M | 1476       | 61        | 6          | 0          | 15         | 2        | 2            | 1562  |
| 35-44/M | 733        | 29        | 2          | 0          | 324        | 8        | 1            | 1097  |
| 45-64/M | 54         | 15        | 3          | 1          | 2141       | 5        | 1            | 2220  |
| 65+/M   |            | 1         |            | 0          | 1981       | 3        | 0            | 1985  |
|         |            |           |            |            |            |          |              |       |
| 00-04/F |            | 588       |            | 3          |            | 23       | 1            | 615   |
| 5-14/F  |            | 870       |            | 5          |            | 256      | 11           | 1142  |
| .5-17/F |            | 145       |            | 2          |            | 181      | 7            | 335   |
| 18-24/F | 261        | 524       | 0          | 6          | 0          |          | 17           | 1068  |
| 25-34/F | 220        | 959       | 0          | 3          | 3          | 55       | 3            | 1243  |
| 35-44/F | 126        | 426       | 0          | 6          | 13         | 448      | 30           | 1049  |
| 45-64/F | 8          | 76        | 0          | .3         | 29         | 2025     | 199          | 2340  |
| 65+/F   | 1          | 7         |            | 0          | 41         | 1291     | 533          | 1872  |
|         |            |           |            |            |            |          |              |       |
| TOTAL   | 3829       | 5475      | 20         | 51         | 4551       | 5237     | 840          | 20003 |

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|         |            |             |            |            | 011 05000  |          | 04 4004     | <u>`</u>          |
|---------|------------|-------------|------------|------------|------------|----------|-------------|-------------------|
|         |            |             |            | N PROJECT  |            |          | 24, 1994    |                   |
|         |            | -           |            | UPON FY93  |            |          | :20:54      | 0.4               |
| V       | 6.01 03/30 | 0/94 RETAIL | NED HISTOR | ICAL CATCH | IMENT ARE  | AS BRACI | 1.03 03/15/ | 94                |
|         |            |             |            |            |            |          |             | L                 |
|         |            |             | 93         | rd MEDICAL | GROUP-CA   | SILE     |             |                   |
|         |            |             |            |            |            |          |             |                   |
|         |            |             |            |            |            |          |             |                   |
|         |            |             |            | POPULAT    | ION BY AGE | /SEX     |             |                   |
|         |            |             |            | D500.05    |            |          |             |                   |
|         | ACTIVE     | DEPS OF     | MED ELG    | DEPS OF    |            | DEPS OF  | 01101010    | TOTAL             |
| AGE/SEX | DUTY       | ACT DTY     | NG/RES     | NG/RES     | RETIRED    | RETIRED  | SURVIVR     | TOTAL             |
|         |            |             |            |            |            |          |             | 164               |
| 00-04/M |            | 110         |            | 9          |            | 41       | 4           | <u>164</u><br>494 |
| 05-14/M |            | 107         |            | 20         |            | 348      |             |                   |
| 15-17/M |            | 15          |            | 6          |            | 251      | 15          |                   |
| 18-24/M | 3          |             | 14         |            | 4          | 350      | 18          | 402               |
| 25-34/M | 3          |             |            | 0          | 26         | 10       |             |                   |
| 35-44/M | 2          |             | 10         |            | 421        | 9        |             |                   |
| 45-64/M | (          |             | 3          |            | 2645       | 6        |             |                   |
| 65 + /M |            | 0           |            | 0          | 1751       | 6        | 0           | 1757              |
|         |            |             |            |            |            |          |             |                   |
| 00-04/F |            | 92          |            | 5          |            | 40       |             |                   |
| 5-14/F  |            | 121         |            | 33         |            | 344      |             |                   |
| 15-17/F |            | 24          |            | 5          |            | 251      |             | <u></u>           |
| 18-24/F | (          | 156         | 0          | <u> </u>   | 2          |          |             |                   |
| 25-34/F |            | 2 101       | 0          |            | 6          |          |             |                   |
| 35-44/F | (          | 50          | 1          | 15         |            | 542      |             |                   |
| 45-64/F | (          | 17          | 0          | 12         | 30         |          |             |                   |
| 65 + /F |            | 1           |            | 0          | 44         | 1159     | 643         | 1847              |
|         |            |             |            |            |            |          |             |                   |
| TOTAL   | 10         | 809         | 42         | 133        | 4950       | 6297     | 1119        | 13360             |

| [           | 1         | 1           | ·          |            |            |         | •            |       |
|-------------|-----------|-------------|------------|------------|------------|---------|--------------|-------|
|             |           |             |            |            |            |         |              |       |
| <del></del> |           | RAP         | SPOPULATI  | ON PROJEC  | TION REPOR | T MA    | Y 24, 1994   |       |
| 1           | 6.01 03/3 | 0/04 0574   | FY98 BASE  | D UPON FYS | 3 BASELINE | 10      | 5:20:54      |       |
|             | 0.01 03/3 | 0/94 RETA   | INED HISTO | RICAL CATO | HMENT ARE  | AS BRAC | III.03 03/15 | /94   |
|             | _1        |             |            | 1          |            |         |              | 1     |
|             |           |             |            | DAVID GRAN | IT USAF ME | DCTR    |              |       |
|             | 1         | 1           | ( SA       | AN FRANCIS | CO SERVICE | AREA )  |              |       |
|             |           |             |            |            |            |         | 1            | 1     |
|             |           | <u></u>     |            |            |            |         | 1            |       |
|             |           |             | <u> </u>   | POPULAT    | ION BY AG  | /SEX    |              | 1     |
|             | ACTIVE    | DEDE OF     | 1450       |            |            |         |              |       |
| AGE/SEX     | DUTY      | DEPS OF     | MED ELG    | DEPS OF    |            | DEPS OF |              |       |
|             |           | ACT DTY     | NG/RES     | NG/RES     | RETIRED    | RETIRED | SURVIVR      | TOTAL |
| 00-04/M     | +         | 1000        |            |            |            |         |              |       |
| 05-14/M     |           | 1600        |            | 14         |            | 91      | 5            | 171   |
| 15-17/M     |           | 2556<br>434 |            | 41         |            | 914     | 32           | 354   |
| 18-24/M     | 2208      | 434<br>352  |            | 12         |            | 636     | 38           | 1120  |
| 25-34/M     | 3168      |             | 54         | 13         | 6          | 953     | 63           | 364   |
| 35-44/M     | 1569      | 212         | 71         | 5          | 44         | 28      | 18           | 354   |
| 45-64/M     | 182       | 101<br>57   | 32         | 4          | 821        | 15      | 12           | 2554  |
| 65 + /M     | 102       | 37          | 9          | 1          | 5844       | 17      | 1            | 611   |
|             |           | 37          |            | 0          | 4410       | 28      | 3            | 4478  |
| 00-04/F     |           | 1566        |            |            |            |         |              |       |
| 05-14/F     | <u> </u>  | 2437        |            | 13         |            | 101     | 5            | 1685  |
| 5-17/F      |           | 428         |            | 34         |            | 877     | 27           | 3375  |
| 8-24/F      | 601       | 1417        |            | 9          |            | 563     | 34           | 1034  |
| 5-34/F      | 621       | 2576        | 24         | 15         | 2          | 947     | 56           | 3062  |
| 5-44/F      | 286       | 1444        | 23         | 26         | 14         | 183     | 31           | 3474  |
| 5-64/F      | 200       | 304         | 11         | 40         | 46         | 1267    | 65           | 3159  |
| 5+/F        | 23        |             | 1          | 20         | 87         | 5663    | 670          | 6768  |
|             |           | 00          |            | 0          | 138        | 3093    | 1981         | 5277  |
| OTAL        | 8658      | 15586       | 005        |            |            |         |              |       |
|             | 00001     | 15560       | 225        | 247        | 11412      | 15376   | 3041         | 54545 |

|         | 1           |           |                                        |            |              |             |              |       |
|---------|-------------|-----------|----------------------------------------|------------|--------------|-------------|--------------|-------|
| L       |             |           |                                        |            |              |             |              |       |
|         |             |           |                                        | ON PROJEC  |              |             | 24, 1994     |       |
|         | / 6.01 03/3 |           |                                        | D UPON FY9 |              |             | 5:20:54      |       |
| ·       | 10.01 03/3  | 0/94 RETA | INED HISTO                             | RICAL CATC | HMENT ARE    | AS BRAC     | 111.03 03/15 | /94   |
|         |             |           | <u> </u>                               | 1          |              |             |              |       |
|         |             |           | 110.4.5                                |            | IS REGION 1  |             |              |       |
|         |             | 1         | USAF                                   | NONCATCH   | MENT BENE    | FICIARIES   |              |       |
|         |             |           |                                        | ļ          |              |             |              |       |
|         |             |           |                                        |            | 1            | 1           |              |       |
|         | - T         | 1         |                                        | POPULAT    | ION BY AGE   | SEX         |              |       |
|         | ACTIVE      | DEPS OF   | MED ELG                                | DEPS OF    |              | 0500 05     |              |       |
| AGE/SEX | DUTY        | ACT DTY   | NG/RES                                 | NG/RES     | PETIDED      | DEPS OF     |              |       |
|         |             |           | NG/NES                                 | NG/RES     | RETIRED      | RETIRED     | SURVIVR      | TOTAL |
| 00-04/M |             | 18        |                                        | 6          |              |             |              |       |
| 05-14/M |             | 37        |                                        | 10         |              | 10          | 1            | 35    |
| 15-17/M |             | 7         | ······································ | 2          |              | 91          | 5            | 143   |
| 18-24/M | 3           | 10        | 0                                      | 2          |              | 58          | 3            | 70    |
| 25-34/M | 31          | 2         | 0                                      | 1          | 10           |             | 2            | 100   |
| 35-44/M | 27          | 2         | 0                                      | 0          | 130          | 3           | 1            | 48    |
| 45-64/M | 6           | 2         | 0                                      | 0          |              | 4           | 0            | 163   |
| 65 + /M |             | 1         |                                        | 0          | 1197<br>1369 | 1           | 0            | 1206  |
|         |             | ·         |                                        | 0          | 1309         | 0           | 0            | 1370  |
| 00-04/F |             | 25        |                                        | 2          |              |             |              |       |
| 05-14/F |             | 33        |                                        |            |              | 9           | 3            | 39    |
| 5-17/F  |             | 6         |                                        | 3          |              | 84          | 5            | 133   |
| .8-24/F | 1           | 43        | 0                                      | 3          |              | 55          | 0            | 64    |
| 25-34/F | 7           | 34        | 1                                      | 8          | 0<br>3       | 78          | 5            | 130   |
| 35-44/F | 5           | 19        | 0                                      | 9          | 3            | 21          | 3            | 77    |
| 15-64/F | 0           | 6         | 0                                      | 2          | 6            | 136<br>1058 | 5            | 180   |
| 55 + /F |             | 1         |                                        | 0          | 13           |             | 118          | 1190  |
|         |             |           |                                        |            | 13           | 772         | 296          | 1082  |
| OTAL    | 80          | 246       | 1                                      | 59         | 2735         | 2462        |              |       |
|         |             |           |                                        |            | 2/35         | 2402        | 447          | 6030  |

| [       | 1          | 1                          | 1         | i          |            | ·····   |                        | ·····          |
|---------|------------|----------------------------|-----------|------------|------------|---------|------------------------|----------------|
|         |            | BAPS                       | POPULATIO | N PROJECT  | ION REPORT |         | 24, 1994               | I              |
|         |            |                            |           | UPON FY9   |            |         | :20:54                 |                |
| 1 V     | 6.01 03/30 | ويستوسدون بسك وبدو ومتوطية |           | RICAL CATC |            |         | .20.34<br>II.03 03/15/ | 91             |
| i       | 1          |                            |           |            |            |         | 1.03 03/13/            | 3 <del>4</del> |
|         |            | 1                          | I         | HAYS A     | CH-FT ORD  | (       | 1                      | L              |
|         | 1          | 1                          | l         |            | <u> </u>   |         | <b></b>                | [              |
|         |            |                            |           |            |            | ç       |                        |                |
|         |            | £                          | <u> </u>  | POPULAT    | ION BY AGE | /SEX    |                        | <u> </u>       |
|         |            |                            |           |            |            |         | 1                      |                |
|         | ACTIVE     | DEPS OF                    | MED ELG   | DEPS OF    |            | DEPS OF | [                      |                |
| AGE/SEX | DUTY       | ACT DTY                    | NG/RES    | NG/RES     | RETIRED    | RETIRED | SURVIVR                | TOTAL          |
|         |            |                            |           |            |            |         |                        |                |
| 00-04/M |            | 1092                       |           | 26         |            | 57      | 0                      | 1175           |
| 05-14/M |            | 1139                       |           | 45         |            | 398     | 35                     | 1617           |
| 15-17/M | +          | 137                        |           | 8          |            | 244     | 10                     | 399            |
| 18-24/M | 924        | 122                        | 10        | 3          | 7          | 375     | 21                     | 1462           |
| 25-34/M | 1685       | 94                         | 30        | 2          | 34         | 6       | 13                     | 1864           |
| 35-44/M | 604        | 36                         | 36        | 2          | 334        | 11      | 12                     | 1035           |
| 45-64/M | 58         | 22                         | 9         | 0          | 2838       | 10      | 4                      | 2941           |
| 65 + /M |            | 3                          |           | 0          | 4021       | 14      | 5                      | 4043           |
|         | ļ          |                            |           |            |            |         |                        |                |
| 00-04/F |            | 1041                       |           | 26         |            | 55      | 6                      | 1128           |
| 05-14/F |            | 1133                       |           | 49         |            | 373     | 25                     | 1580           |
| 15-17/F |            | 141                        |           | 4          |            | 238     | 20                     | 403            |
| 8-24/F  | 322        | 669                        | 0         | 12         | 0          | 359     | 23                     | 1385           |
| ∠5-34/F | 251        | 1672                       | 6         | 36         | 8          | 95      | 19                     | 2087           |
| 35-44/F | 84         | 671                        | 1         | 27         | 18         | 586     | 47                     | 1434           |
| 45-64/F | 10         | 107                        | 0         |            | 52         | 2861    | 526                    | 3568           |
| 65 + /F | +          | 14                         |           | 0          | 147        | 2703    | 2084                   | 4948           |
| TOTAL   | 3938       | 8093                       | 92        | 252        | 7459       | 8385    | 2850                   | 31069          |
|         |            |                            |           |            |            |         |                        |                |

|         | 1           |           |            |            |            |         |                                       |          |
|---------|-------------|-----------|------------|------------|------------|---------|---------------------------------------|----------|
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|         |             | RAP       | SPOPULATI  | ON PROJEC  | TION REPOR | T MA    | Y 24, 1994                            |          |
|         | 1 6 01 02/2 | 0/0/      | FY99 BASE  | D UPON FY9 | 3 BASELINE | 16      | 5:20:54                               |          |
|         | / 6.01 03/3 | 0/94 RETA | INED HISTO | RICAL CATC | HMENT ARE  | AS BRAC | 11.03 03/15                           | /94      |
|         |             |           |            | 1          |            |         | 1                                     | T        |
|         |             |           |            | LETTERMAN  | US ARMY I  | IOSP    | · · · · · · · · · · · · · · · · · · · |          |
|         | 1           | T         | ( 54       | AN FRANCIS | CO SERVICE | AREA )  |                                       |          |
|         |             |           |            |            |            |         | 1                                     |          |
|         |             |           |            |            |            |         |                                       | <u> </u> |
|         | T           |           |            | POPULAT    | ION BY AGE | /SEX    |                                       | L        |
|         | ACTIVE      | 0500.05   |            |            |            |         | ]                                     | T        |
| AGE/SEX | DUTY        | DEPS OF   | MED ELG    | DEPS OF    |            | DEPS OF |                                       |          |
|         |             | ACT DTY   | NG/RES     | NG/RES     | RETIRED    | RETIRED | SURVIVR                               | TOTAL    |
| 00-04/M | <u> </u>    |           |            |            |            |         |                                       |          |
| 05-14/M |             | 358       |            | 28         |            | 52      | 4                                     | 44       |
| 15-17/M | +           | 588<br>87 |            | 75         |            | 313     | 22                                    | 99       |
| 18-24/M | 284         |           |            | 22         |            | 176     | 20                                    | 30       |
| 25-34/M | 499         | 60        | 47         | 12         | 1.2        | 276     | 24                                    | 71       |
| 35-44/M | 257         | 23        | 43         | 4          | 98         | 14      | 9                                     | 69       |
| 45-64/M | 55          | 15        | 42         | 9          | 346        | 20      | 7                                     | 69       |
| 65 + /M |             | 9         | 47         | 3          | 2729       | 14      | 6                                     | 286      |
|         |             | 2         |            | 0          | 6307       | 17      | 8                                     | 633      |
| 00-04/F |             | 260       |            |            |            |         |                                       |          |
| 05-14/F |             | <u> </u>  |            | 29         |            | 54      | 4                                     | 45       |
| 5-17/F  |             | 73        |            | 88         |            | 359     | 19                                    | 101      |
| 8-24/F  | 48          | 294       |            | 20         |            | 169     | 17                                    | 27       |
| 5-34/F  | 63          |           | 27         | 35         | 0          | 306     | 28                                    | 738      |
| 5-44/F  | 31          | 677       | 21         | 49         | 14         | 97      | 16                                    | 93       |
| 5-64/F  | 4           | 363       | 20         | 51         | 38         | 432     | 51                                    | 986      |
| 5+/F    |             | 76        | 6          | 32         | 158        | 2521    | 476                                   | 3273     |
|         |             | 11        |            | 2          | 394        | 3761    | 3361                                  | 7529     |
| OTAL    | 1241        | 3556      |            |            |            |         |                                       |          |
|         | 1241        | 3000      | 253        | 459        | 10096      | 8581    | 4072                                  | 28258    |

| I                 |             |           |            | <u> </u>   |            | 1                                     |               | T                                                |
|-------------------|-------------|-----------|------------|------------|------------|---------------------------------------|---------------|--------------------------------------------------|
| <u>-</u>          |             | RAP:      | S POPULATI | ON PROJEC  | TION REPOR | T MA                                  | Y 24, 1994    |                                                  |
| ·                 | 1 6 01 00/0 |           | FY99 BASE  | D UPON FYS | 3 BASELINE | 14                                    | 5:20:54       |                                                  |
|                   | V 6.01 03/3 | 0/94 RETA | INED HISTO | RICAL CATC | HMENT AR   |                                       | III.03 03/15/ | /0/                                              |
|                   |             |           |            |            |            |                                       | 1             | <del>                                     </del> |
|                   |             |           |            | NH I       | EMOORE     | · · · · · · · · · · · · · · · · · · · |               |                                                  |
|                   |             |           |            |            | 1          |                                       | T             |                                                  |
|                   |             |           | <u> </u>   |            |            |                                       |               | <u> </u>                                         |
|                   |             |           |            | POPULAT    | ION BY AGE | /SEX                                  | <u> </u>      |                                                  |
|                   | A 0711/5    |           |            |            |            |                                       |               | r                                                |
| AGE/SEX           | ACTIVE      | DEPS OF   | MED ELG    | DEPS OF    |            | DEPS OF                               |               |                                                  |
| AUL/JEA           | DUTY        | ACT DTY   | NG/RES     | NG/RES     | RETIRED    | RETIRED                               | SURVIVR       | TOTAL                                            |
| 00-04/M           |             |           |            |            |            |                                       |               | I UTAL                                           |
| 05-14/M           | +           | 1546      |            | 58         |            | 49                                    | 8             | 160                                              |
| 15-17/M           |             | 2160      |            | 105        |            | 345                                   |               | 166                                              |
| 18-24/M           |             | 302       |            | 27         |            | 228                                   | 29            | 263<br>57                                        |
| 25-34/M           | 2906        | 205       | 129        | 21         | 12         | 313                                   | 17            | 360                                              |
| 35-44/M           | 3246        | 73        | 119        | 2          | 41         | 5                                     | 8             | 349                                              |
| 45-64/M           | 1327        | 34        | 86         | 7          | 448        | 3                                     | 5             | <u>349</u><br>191                                |
| 65 + /M           | 124         | 17        | 40         | 1          | 2054       | 6                                     | 0             |                                                  |
| <u>55 + 7 IVI</u> | <u> </u>    | 9         |            | 0          | 1444       | 3                                     | 0             | 224                                              |
| 00-04/F           |             |           |            |            |            |                                       |               | 145                                              |
| 05-14/F           |             | 1528      |            | 51         |            | 46                                    | 6             | 160                                              |
| 5-17/F            |             | 2045      |            | 111        |            | 344                                   | 27            | 163                                              |
| 8-24/F            |             | 355       |            | 26         |            | 232                                   | 15            | 252                                              |
| 5-34/F            | 293         | 1373      | 27         | 46         | 0          | 312                                   | 28            | 62                                               |
| 5-44/F            | 249         | 2225      | 15         | 80         | 3          | 76                                    | 20            | 207                                              |
| 5-64/F            | 93          | 1169      | 12         | 76         | 30         | 517                                   | 32            | 266                                              |
| 5-64/F<br>5+ /F   | 7           | 193       | 2          | 25         | 49         | 1831                                  | 246           | 1929                                             |
| <u>J + /r</u>     |             | 15        |            | 0          | 69         | 836                                   | 484           | 2353                                             |
| OTAL              |             |           |            |            |            |                                       |               | 1404                                             |
|                   | 8245        | 13249     | 430        | 636        | 4150       | 5146                                  |               |                                                  |
|                   |             |           |            |            |            | 5140                                  | 942           | 32798                                            |

|         | 1           |         |           |            |            |          | •             |       |
|---------|-------------|---------|-----------|------------|------------|----------|---------------|-------|
|         |             |         |           |            |            | 1        |               | 1     |
| 1       |             |         | S FUFULAT | ION PROJEC | TION REPOR | MA'      | Y 24, 1994    |       |
|         | V 6.01 03/3 |         | FT99 BASE | D UPON FYS | 3 BASELINE |          | 5:20:54       |       |
|         | 1           | T TETA  |           | RICAL CATC | HMENT AR   | EAS BRAC | III.03 03/15, | /94   |
|         |             |         |           |            |            |          |               |       |
|         |             |         |           |            | DAKLAND    |          |               |       |
|         | <u> </u>    | T       |           | AN FRANCIS | CO SERVICE | AREA )   |               |       |
|         |             | · [     |           |            | <u> </u>   |          |               |       |
|         |             |         |           |            |            | <u> </u> |               |       |
|         |             | 1       | 1         | FOFULAI    | ION BY AG  | E/SEX    |               |       |
|         | ACTIVE      | DEPS OF | MED ELG   | DEPS OF    | <u> </u>   | 0.000    |               |       |
| AGE/SEX | DUTY        | ACT DTY | NG/RES    | NG/RES     | DETIDET    | DEPS OF  |               |       |
|         |             |         | 110/1125  | ING/RES    | RETIRED    | RETIRED  | SURVIVR       | TOTAL |
| 00-04/M |             | 441     |           | 170        | <u> </u> . |          |               |       |
| 05-14/M | 1           | 582     |           | 175<br>301 |            | 160      | 19            | 79    |
| 15-17/M |             | 85      |           | 68         |            | 1127     | 62            | 207   |
| 18-24/M | 1123        | 66      | 344       |            |            | 694      | 35            | 88    |
| 25-34/M | 1348        | 54      | 401       |            | 28         | 1043     | 72            | 272   |
| 35-44/M | 862         | 18      | 352       | 15         | 141        | 35       | 44            | 204   |
| 45-64/M | 137         | 11      | 122       | 13         | 1106       | 19       | 20            | 239   |
| 65+/M   |             | 3       |           | 13         | 8438       | 24       | 7             | 875   |
|         |             |         |           | 2          | 10415      | 32       | 8             | 1046  |
| 00-04/F |             | 442     |           | 157        |            |          |               |       |
| 05-14/F |             | 565     |           | 280        | <u> </u>   | 134      | 31            | 76    |
| 5-17/F  |             | 98      |           | 54         |            | 1064     | 59            | 196   |
| 8-24/F  | 154         | 483     | 62        | 128        | į          | 630      | 37            | 81    |
| 5-34/F  | 192         | 745     | 108       | 267        | 2          | 1106     | 78            | 201:  |
| 5-44/F  | 82          | 342     | 71        | 207        | 18         | 287      | 85            | 170   |
| 5-64/F  | 8           | 73      | 21        | 54         | 76         | 1486     | 87            | 2355  |
| 5+/F    |             | 18      |           | 54         | 281        | 7389     | 1111          | 8937  |
|         |             |         |           | 3          | 386        | 6051     | 4387          | 10845 |
| OTAL    | 3906        | 4026    | 1481      | 1796       |            |          |               |       |
|         |             |         |           | 1/30       | 20891      | 21281    | 6142          | 59523 |

|                      |                                       |           |            |            |            |         | -             |       |
|----------------------|---------------------------------------|-----------|------------|------------|------------|---------|---------------|-------|
| I                    | _!                                    |           |            |            |            |         | 1             | T     |
|                      |                                       | RAP       | S POPULATI | ON PROJEC  | TION REPOR | T MA    | Y 24, 1994    |       |
| l,                   | 16.01 00/0                            |           | FY99 BASE  | D UPON FYS | 3 BASELINE | 16      | 5:20:54       |       |
| ·                    | / 6.01 03/30                          | 0/94 RETA | NED HISTO  | RICAL CATC | HMENT ARE  | AS BRAC | 111.03 03/15/ | /94   |
|                      |                                       | <u> </u>  |            |            |            |         | 1             | T     |
|                      |                                       |           | 65.        | 2nd MED GF | P-MCCLELL  | AN AFB  |               | J     |
|                      | - <u></u>                             |           | ( SA       | N FRANCIS  | CO SERVICE | AREA )  |               |       |
|                      |                                       |           |            |            |            | 1       |               | 1     |
|                      |                                       |           |            |            |            | 1       |               |       |
|                      |                                       |           |            | POPULAT    | ION BY AGE | SEX     |               |       |
|                      | ACTIVE                                | 0.500     |            |            |            |         |               |       |
| AGE/SEX              | ACTIVE                                | DEPS OF   | MED ELG    | DEPS OF    |            | DEPS OF |               |       |
| AGE/SEA              | DUTY                                  | ACT DTY   | NG/RES     | NG/RES     | RETIRED    | RETIRED | SURVIVR       | TOTAL |
| 00-04/M              | +                                     |           |            |            |            |         |               |       |
| 05-14/M              |                                       | 785       |            | 28         |            | 124     | 9             | 940   |
| 15-17/M              |                                       | 1229      | :          | 93         |            | 1073    | 53            | 2448  |
| 18-24/M              | 500                                   | 203       |            | 21         |            | 742     | 23            | 989   |
| 25-34/M              | 526                                   | 161       | 90         | 11         | 12         | 1221    | 71            | 2092  |
| 25-34/M              | 1499                                  | 95        | 88         | 9          | 108        | 35      | 10            | 1844  |
| 45-64/M              | 782                                   | 33        | 123        | 14         | 1179       | 17      | 11            | 2159  |
| 65 + /M              | 106                                   | 24        | 116        | 3          | 9943       | 26      | 5             | 10223 |
| 05 <del>+</del> /1VI |                                       | 12        |            | 1          | 8276       | 26      | 8             | 8323  |
| 00-04/F              |                                       |           |            |            |            |         |               |       |
|                      | · · · · · · · · · · · · · · · · · · · | 797       |            | 34         |            | 131     | 3             | 965   |
| 05-14/F              |                                       | 1219      |            | 83         |            | 1068    | 52            | 2422  |
| 5-17/F               |                                       | 232       |            | 19         |            | 742     | 44            | 1037  |
| 8-24/F               | 122                                   | 699       | 37         | 30         | 2          | 1357    | 69            | 2316  |
| 25-34/F              | 207                                   | 1323      | 39         | 53         | 22         | 270     | 42            | 1956  |
| 35-44/F              | 103                                   | 727       | 27         | 57         | 72         | 1775    | 112           | 2873  |
| 5-64/F               | 10                                    | 155       | 16         | 34         | 158        | 9122    | 1096          | 10591 |
| 65+/F                |                                       | 35        |            | 2          | 167        | 5496    | 3143          | 8843  |
| OTAL                 |                                       |           |            |            |            |         |               | 0043  |
| OTAL                 | 3355                                  | 7729      | 536        | 492        | 19939      | 23225   | 4751          | 60027 |

| <b></b>            | 1            |           |                                       |            |            |         | -            |       |
|--------------------|--------------|-----------|---------------------------------------|------------|------------|---------|--------------|-------|
| L                  |              |           | C DOD: ::                             |            |            |         |              |       |
|                    |              | RAP       | S POPULATI                            | ON PROJEC  | TION REPOR | T MA    | Y 24, 1994   |       |
| 1                  | 16.01 02/2   |           | FY99 BASE                             | D UPON FYS | 3 BASELINE | 10      | 5:20:54      |       |
| <u>`</u>           | / 6.01 03/30 | 0/94 REIA | INED HISTO                            | RICAL CATC | HMENT ARE  | AS BRAC | 111.03 03/15 | /94   |
|                    |              |           |                                       |            |            |         |              |       |
|                    |              |           |                                       | 9th MEDICA | L GROUP-BE | ALE     |              |       |
|                    |              |           | ( SA                                  | AN FRANCIS | CO SERVICE | AREA )  |              |       |
|                    |              |           |                                       |            |            |         | 1            |       |
|                    |              |           |                                       |            |            |         |              |       |
|                    |              | <u></u>   | · · · · · · · · · · · · · · · · · · · | POPULAT    | ION BY AGE | /SEX    |              |       |
|                    | ACTIVE       | DEDE      |                                       |            |            |         |              |       |
| AGE/SEX            | ACTIVE       | DEPS OF   | MED ELG                               | DEPS OF    |            | DEPS OF |              |       |
| AGE/SEX            | DUTY         | ACT DTY   | NG/RES                                | NG/RES     | RETIRED    | RETIRED | SURVIVR      | TOTAL |
| 00-04/M            |              |           |                                       |            |            |         |              |       |
| 05-14/M            |              | 650       |                                       | 3          |            | 31      | 1            | 68    |
| 15-17/M            |              | 882       |                                       | 10         |            | 242     | 8            | 114   |
| 18-24/M            | 05.1         | 141       |                                       | 4          |            | 173     | 10           | 32    |
| 25-34/M            | 951          | 101       | 9                                     | 5          | 4          | 234     | 16           | 1320  |
| 35-44/M            | 1476         | 61        | 6                                     | 0          | 15         | 2       | 2            | 156   |
| 45-64/M            | 733          | 29        | 2                                     | 0          | 326        | 8       | 1            | 1099  |
| 65 + /M            | 54           | 15        | 3                                     | 1          | 2128       | 5       | 1            | 2207  |
|                    |              | 1         |                                       | 0          | 2031       | 3       | 0            | 2035  |
| 00-04/F            |              |           |                                       |            |            |         |              |       |
| 05-14/F            |              | 588       |                                       | 3          |            | 23      | 1            | 615   |
| 5-17/F             |              | 870       |                                       | 5          |            | 256     | 11           | 1142  |
| 8-24/F             |              | 145       |                                       | 2          |            | 182     | 7            | 336   |
| 25-34/F            | 261          | 524       | 0                                     | 6          | 0          | 260     | 17           | 1068  |
| 25-34/F<br>35-44/F | 220          | 959       | 0                                     | 3          | 3          | 55      | 3            | 1243  |
| 5-64/F             | 126          | 426       | 0                                     | 6          | 13         | 450     | 30           | 1051  |
|                    | 8            | 76        | 0                                     | 3          | 29         | 2025    | 197          | 2338  |
| 65 + /F            |              | 7         |                                       | 0          | 45         | 1321    | 562          | 1935  |
| OTAL               |              |           |                                       |            |            |         |              | 1935  |
| OTAL               | 3829         | 5475      | 20                                    | 51         | 4594       | 5270    | 867          | 20106 |

| [        | }          | 7                                                                                                              |            | 1          | 1          | T        | J                         | [          |
|----------|------------|----------------------------------------------------------------------------------------------------------------|------------|------------|------------|----------|---------------------------|------------|
|          | 1          |                                                                                                                | POPULATIO  | N PRO IECT | ION PEROR  | T        | 24, 1994                  | <u>l</u>   |
|          |            |                                                                                                                | FY99 BASED |            |            |          | <u>24, 1994</u><br>:20:54 |            |
| I V      | 6.01 03/30 | the second s | NED HISTOF |            |            |          | 11.03 03/15/              | 04         |
| <u>`</u> | 1 03/30    |                                                                                                                |            | ICAL CATC  | INCINI ANE | AS BRACI | 1.03 03/15/               | 94         |
|          | <u></u>    | 1                                                                                                              | 03         |            | L GROUP-CA | CTIE     | <u> </u>                  | <u>l</u>   |
|          | 1          | 1                                                                                                              |            |            |            |          |                           | 1          |
|          |            | <u> </u>                                                                                                       |            |            |            |          |                           |            |
|          | 1          | 1                                                                                                              | l          |            | ION BY AGE |          | I                         | L          |
|          | T          | <u>}</u>                                                                                                       | l          |            |            |          | 1                         |            |
|          | ACTIVE     | DEPS OF                                                                                                        | MED ELG    | DEPS OF    | <u> </u>   | DEPS OF  |                           |            |
| AGE/SEX  | DUTY       | ACT DTY                                                                                                        | NG/RES     | NG/RES     | RETIRED    | RETIRED  | SURVIVR                   | TOTAL      |
| 00-04/M  | <u> </u>   | 111                                                                                                            |            | 9          |            | 41       |                           | 165        |
| 05-14/M  | +          | 107                                                                                                            |            | 20         |            | 350      | 4                         | 165        |
| 15-17/M  | +          | 107                                                                                                            |            | 20         |            | 251      | 19<br>15                  | 496<br>287 |
| 18-24/M  | 3          |                                                                                                                | 14         | 6          | 4          | 350      | 13                        | 402        |
| 25-34/M  | 3          |                                                                                                                | 14         | 0          | 26         | 10       | 8                         | 65         |
| 35-44/M  | 2          |                                                                                                                | 10         | 0          | 425        | 9        | 3                         | 452        |
| 45-64/M  | 0          |                                                                                                                | 3          | 0          | 2628       | 6        | 0                         | 2638       |
| 65 + /M  |            | 0                                                                                                              |            | 0          | 1796       | 6        | 0                         | 1802       |
|          | 1          |                                                                                                                |            |            |            |          |                           |            |
| 00-04/F  |            | 92                                                                                                             |            | 5          |            | 40       | 1                         | 138        |
| 05-14/F  |            | 121                                                                                                            |            | 33         |            | 344      | 25                        | 523        |
| 15-17/F  |            | 25                                                                                                             |            | 5          |            | 251      | 7                         | 288        |
| 3-24/F   | 0          | 156                                                                                                            | 0          | 9          | 2          | 348      | 28                        | 543        |
| 25-34/F  | 2          | 101                                                                                                            | 0          | 13         | 6          | 79       | 20                        | 221        |
| 35-44/F  | 0          | 50                                                                                                             | 1          | 15         | 21         | 544      | 22                        | 653        |
| 45-64/F  | 0          | 17                                                                                                             | 0          | 12         | 30         | 2513     | 304                       | 2876       |
| 65+/F    |            | 1                                                                                                              |            | 0          | 46         | 1185     | 674                       | 1906       |
| TOTAL    | 10         | 811                                                                                                            | 42         | 133        | 4984       | 6327     | 1148                      | 13455      |
|          |            |                                                                                                                |            |            |            |          |                           |            |

| ſ       |            | - <u></u> |            |            |            |         |              |            |
|---------|------------|-----------|------------|------------|------------|---------|--------------|------------|
|         | _1         | 1         |            |            |            |         | 1            | 1          |
|         |            | RAP       | S POPULATI | ON PROJEC  | TION REPOR | T MA    | Y 24, 1994   | _1         |
|         | 16.01 00/0 |           | FY99 BASE  | D UPON FYS | 3 BASELINE | 16      | 5:20:54      |            |
| ·       | 6.01 03/3  | 0/94 RETA | INED HISTO | RICAL CATC | HMENT AR   | AS BRAC | III.03 03/15 | /94        |
|         |            |           |            |            |            |         | 1            | 1          |
|         |            |           | C          | DAVID GRAN | IT USAF ME | D CTR   |              |            |
|         |            |           | ( SA       | N FRANCIS  | CO SERVICE | AREA )  |              | ·          |
|         |            |           |            |            |            | 1       | 1            | T          |
|         |            |           |            |            |            |         |              |            |
|         | T          |           |            | POPULAT    | ION BY AGE | /SEX    | . <u></u>    | <u> </u>   |
|         |            |           |            |            |            | T       | T            |            |
| ACEIOEX | ACTIVE     | DEPS OF   | MED ELG    | DEPS OF    |            | DEPS OF |              |            |
| AGE/SEX | DUTY       | ACT DTY   | NG/RES     | NG/RES     | RETIRED    | RETIRED | SURVIVR      | TOTAL      |
|         |            |           |            |            |            |         | CONVIVI      | TUTAL      |
| 00-04/M |            | 1602      |            | 14         |            | 91      | 5            | 474        |
| 05-14/M |            | 2556      |            | 41         |            | 915     | 32           | 171<br>354 |
| 15-17/M |            | 434       |            | 12         |            | 636     | 38           | 112        |
| 18-24/M | 2209       | 352       | 54         | 13         | 6          | 952     | 63           | 364        |
| 25-34/M | 3169       | 211       | 71         | 5          | 44         | 28      | 18           | 354        |
| 35-44/M | 1569       | 101       | 32         | 4          | 826        | 15      | 12           | 2559       |
| 45-64/M | 182        | 57        | 9          | 1          | 5806       | 17      | 12           | 607:       |
| 65+/M   |            | 37        |            | 0          | 4522       | 28      | 3            | 4590       |
|         |            |           |            |            |            | 20      |              | 4590       |
| 00-04/F |            | 1566      |            | 13         |            | 101     | 5            | 1.000      |
| 05-14/F |            | 2439      |            | 34         |            | 879     | 27           | 1685       |
| 5-17/F  |            | 428       |            | 9          |            | 563     |              | 3379       |
| 18-24/F | 601        | 1417      | 24         | 15         | 2          | 946     | 34<br>56     | 1034       |
| 25-34/F | 621        | 2577      | 23         | 26         | 14         | 184     |              | 3061       |
| 35-44/F | 286        | 1445      | 11         | 40         | 47         | 1268    | 31           | 3476       |
| 15-64/F | 23         | 304       | 1          | 20         | 87         | 5664    | 65           | 3162       |
| 65+/F   |            | 65        |            | 20         | · 141      |         | 664          | 6763       |
|         |            |           |            | <b>`</b>   |            | 3164    | 2082         | 5452       |
| OTAL    | 8660       | 15591     | 225        | 247        | 11495      | 15454   |              |            |
|         |            |           |            |            | 11490      | 15451   | 3136         | 54805      |

|         |           |           |            | 1          | 1             | ·                                                                                                              |              | ·     |
|---------|-----------|-----------|------------|------------|---------------|----------------------------------------------------------------------------------------------------------------|--------------|-------|
|         |           | RAPS      | SPOPULATI  | ON PROJEC  | TION REPOR    |                                                                                                                |              |       |
|         |           |           |            | D UPON FYS |               |                                                                                                                | Y 24, 1994   |       |
|         | 6.01 03/3 | 0/94 RETA | INED HISTO | RICAL CATC | UMENT AD      |                                                                                                                | 6:20:54      |       |
|         |           |           |            |            | I WENT ARE    | AS BRAC                                                                                                        | III.03 03/15 | /94   |
|         |           |           |            | TOTAL      | IS REGION 1   | <u> </u>                                                                                                       |              |       |
|         |           |           | LISAE      | NONCATCH   | MENT DENI     | 0                                                                                                              |              |       |
|         |           | T         |            | I          | INICIAL DEINE | FICIARIES                                                                                                      | T            |       |
|         |           |           |            |            |               |                                                                                                                | L            |       |
|         |           |           |            | POPULAT    | ION BY AGE    |                                                                                                                |              |       |
|         |           | 1         | 1          |            | AGE           |                                                                                                                |              |       |
|         | ACTIVE    | DEPS OF   | MED ELG    | DEPS OF    |               | DEPS OF                                                                                                        |              |       |
| AGE/SEX | DUTY      | ACT DTY   | NG/RES     | NG/RES     | RETIRED       |                                                                                                                | 0.100        |       |
|         | 1         |           |            | 110/1120   | NE HRED       | RETIRED                                                                                                        | SURVIVR      | TOTAL |
| 00-04/M |           | 18        |            | 6          |               |                                                                                                                |              |       |
| 05-14/M |           | 37        |            | 10         |               | 10                                                                                                             | 1            | 3     |
| 15-17/M |           | 7         |            | 2          |               | 91<br>58                                                                                                       | 5            | 14    |
| 18-24/M | 3         | 10        | 0          | 2          | 1             | the second s | 3            | 7     |
| 25-34/M | 31        | 2         | 0          | 1          | 10            | 82                                                                                                             | 2            | 10    |
| 35-44/M | 27        | 2         | 0          | 0          | 131           | 3                                                                                                              | 1            | 4     |
| 45-64/M | 6         | 2         | 0          | 0          | 1190          | 4                                                                                                              | 0            | 16    |
| 55 + /M |           | 1         |            | 0          | 1403          | 1                                                                                                              | 0            | 119   |
|         |           |           |            | 0          | 1403          | 0                                                                                                              | 0            | 140   |
| 00-04/F |           | 25        |            | 2          |               |                                                                                                                |              |       |
| 05-14/F |           | 33        |            |            |               | 9                                                                                                              | 3            | 3     |
| 5-17/F  |           | 6         |            | 3          |               | 84                                                                                                             | 5            | 13    |
| 8-24/F  | 1         | 43        | 0          | 3          |               | 55                                                                                                             | 0            | 6     |
| 25-34/F | 7         | 34        | 1          | 8          | 0             | 77                                                                                                             | 5            | 12    |
| 5-44/F  | 5         | 19        | 0          |            | 3             | 21                                                                                                             | 3            | 7     |
| 5-64/F  | 0         | 6         | 0          | 2          | 6             | 137                                                                                                            | 5            | 18    |
| 65 + /F |           |           | 0          | 2          | 6             | 1058                                                                                                           | 117          | 118   |
|         |           |           |            |            | 14            | 789                                                                                                            | 311          | 1119  |
| OTAL    | 80        | 246       | 1          | 59         | 0761          |                                                                                                                |              |       |
|         |           | 2.70      |            | 59         | 2764          | 2479                                                                                                           | 461          | 6090  |

|         | RA     | PS MODEL   | FY93 BASEL        | INE POPULA                                                                                                     | TION ESTIN | ATES M       | AY 24, 199 | 4                                     |
|---------|--------|------------|-------------------|----------------------------------------------------------------------------------------------------------------|------------|--------------|------------|---------------------------------------|
|         | V      | 6.01 03/30 |                   |                                                                                                                |            | 16:53:1      |            |                                       |
|         |        | RETAINE    | D HISTORIC        | AL CATCHM                                                                                                      | ENT AREAS  | BRAC III.0   | 3 03/15/94 |                                       |
|         |        |            |                   |                                                                                                                |            |              |            |                                       |
|         |        |            |                   | HAYS A                                                                                                         | CHFT ORD   |              |            |                                       |
|         |        |            |                   |                                                                                                                |            |              |            |                                       |
|         |        | L          |                   |                                                                                                                |            |              |            |                                       |
|         | ·<br>  |            | POPULATI          | ON BY SPO                                                                                                      | NSOR SERV  | CE BRANCH    |            | · · · · · · · · · · · · · · · · · · · |
|         |        | 5550 55    |                   | 2525 05                                                                                                        |            |              |            |                                       |
| SPONSOR | ACTIVE | DEPS OF    | MED ELG           | DEPS OF                                                                                                        | DETIDED    | DEPS OF      |            | TOTAL                                 |
| SERVICE | DUTY   | ACT DTY    | NG/RES            | NG/RES                                                                                                         | RETIRED    | RETIRED      | SURVIVR    | TOTAL                                 |
| ARMY    | 5632   | 16932      | 52                | 139                                                                                                            | 4530       | 5621         | 1629       | 34535                                 |
| NAVY    | 2055   | 2857       | 46                |                                                                                                                | 1382       | 1516         | 353        | 8329                                  |
| AFLOAT  | 0      | 585        |                   |                                                                                                                |            |              |            | 585                                   |
| USMC    | 270    | 567        | 0                 | 0                                                                                                              | 185        | 236          | 31         | 1289                                  |
| USAF    | . 634  | 847        | 1                 | 17                                                                                                             | 856        | 893          | 185        | 3433                                  |
| USCG    | 102    | 223        | 1                 | 0                                                                                                              | 60         | 74           | 14         | 474                                   |
| OTHER   | 3      | 4          | 0                 | 0                                                                                                              | 8          | 8            | 15         | 38                                    |
|         |        |            |                   |                                                                                                                |            |              |            |                                       |
| TOTAL   | 8696   | 22015      | 100               | 276                                                                                                            | 7021       | 8348         | 2227       | 48683                                 |
|         |        |            |                   |                                                                                                                |            |              |            |                                       |
|         |        |            |                   |                                                                                                                |            |              |            |                                       |
|         | RAPS M | ODEL FY93  | BASELINE P        | OPULATION                                                                                                      | ESTIMATES  | MAY 24       | 4, 1994    |                                       |
|         | V 6.01 | 03/30/94   |                   |                                                                                                                | 1          | 6:53:16      |            |                                       |
|         | RET    | AINED HIST | <b>FORICAL CA</b> | TCHMENT A                                                                                                      | REAS BRA   | C 111.03 03/ | 15/94      |                                       |
|         |        |            |                   |                                                                                                                |            |              |            |                                       |
|         |        |            | LETTER            | RMAN US A                                                                                                      | RMY HOSP   |              |            |                                       |
|         |        |            | ( SAN FRA         | NCISCO SEI                                                                                                     | RVICE AREA | )            |            |                                       |
|         |        |            |                   |                                                                                                                |            |              |            |                                       |
|         |        |            |                   |                                                                                                                |            |              |            |                                       |
|         |        | POF        | ULATION B         | Y SPONSOR                                                                                                      | SERVICE BF | RANCH        |            |                                       |
|         |        |            |                   |                                                                                                                |            |              |            |                                       |
| SPONSOR |        |            | MED ELG           | the second s |            | DEPS OF      |            |                                       |
| SERVICE | DUTY   | ACT DTY    | NG/RES            | NG/RES                                                                                                         | RETIRED    | RETIRED      | SURVIVR    | TOTAL                                 |
|         |        |            |                   |                                                                                                                | ·          |              |            |                                       |
| ARMY    | 881    | 2600       |                   | 443                                                                                                            | 3905       | 3836         |            | 13532                                 |
| NAVY    | 57     | 554        | 2                 | 58                                                                                                             | 2821       | 2227         | 857        | 6576                                  |
| AFLOAT  | 57     | 461        |                   |                                                                                                                |            |              |            | 518                                   |
| USMC    | 34     | 104        |                   |                                                                                                                | 354        |              | 81         | 854                                   |
| USAF    | 13     | 188        |                   |                                                                                                                | 1771       | 1567         | 436        | 3989                                  |
| USCG    | 1049   | 2329       | 2                 | +                                                                                                              |            |              | 74         | 4015                                  |
| OTHER   | 49     | 64         | 0                 | 0                                                                                                              | 59         | 56           | 12         | 240                                   |
| TOTAL   |        |            |                   |                                                                                                                |            |              |            |                                       |
| TOTAL   | 2140   | 6300       | 295               | 525                                                                                                            | 9156       | 8272         | 3036       | 29724                                 |
|         |        | ļ          |                   | <u> </u>                                                                                                       |            |              | ·          |                                       |
|         | L      | L          | L                 |                                                                                                                |            | 1            | L          | <u> </u>                              |

Atch 2 to Q. 1A(1)(b)

·

| ſ         | RAPS M                                | ODEL FY93   | BASELINE P | OPULATION | ESTIMATES  | MAY 24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | , 1994  |       |
|-----------|---------------------------------------|-------------|------------|-----------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------|
|           |                                       | 03/30/94    |            |           |            | 6:53:16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |       |
|           | RET                                   | TAINED HIST | ORICAL CA  | TCHMENT A | REAS BRA   | C 111.03 03/                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 15/94   |       |
| <u> </u>  | L                                     |             |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |       |
|           | 1                                     |             |            | NH LEMOO  |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |       |
|           |                                       |             |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |       |
|           | L                                     | POP         | ULATION B  | SPONSOR   | SERVICE BR | ANCH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |       |
|           | 1                                     |             |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |       |
| SPONSOR   | ACTIVE                                | DEPS OF     | MED ELG    | DEPS OF   |            | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | · ·     |       |
| SERVICE   | DUTY                                  | ACT DTY     | NG/RES     | NG/RES    | RETIRED    | RETIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SURVIVR | TOTAL |
|           |                                       |             |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |       |
| ARMY      | 17                                    | 419         | 196        | 148       | 882        | 927                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 218     | 2807  |
| NAVY      | 2213                                  | 4069        | 191        | 361       | 1959       | 2917                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 376     | 12086 |
| AFLOAT    | 2089                                  | 3496        |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         | 5585  |
| USMC      | 243                                   | 552         | 0          | • 40      | 255        | 341                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 24      | 1455  |
| USAF      | 9                                     | 134         | 76         | 114       | 974        | 1057                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 174     | 2538  |
| USCG      | 3                                     | 50          | 0          | 1         | 37         | 33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 9       | 133   |
| OTHER     | 0                                     | 2           | 0          | 0         | 3          | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6       | 12    |
| TOTAL     | 4574                                  | 0700        |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |       |
| TOTAL     | 4574                                  | 8722        | 463        | 664       | 4110       | 5276                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 807     | 24616 |
|           |                                       |             |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |       |
|           | PAPS M                                |             |            | OPULATION | ESTIMATES  | MAY 24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1004    |       |
|           |                                       | 03/30/94    | DASELINE F | OFOLATION |            | 6:53:16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | +, 1554 |       |
|           |                                       | TAINED HIST |            | TCHMENT A |            | C 111.03 03/                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 15/94   |       |
|           |                                       |             |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         | ·     |
| - <u></u> | L                                     |             | L          | NH OAKLA  | ND         | l                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | L       |       |
|           | · · · · · · · · · · · · · · · · · · · |             | ( SAN FRA  |           | RVICE AREA | )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |       |
|           |                                       |             |            |           |            | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |       |
|           |                                       |             |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |       |
|           | 1                                     | FOP         | ULATION B  | Y SPONSOR | SERVICE BR | ANCH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |       |
|           |                                       |             |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         | •     |
| SPONSOR   | ACTIVE                                | DEPS OF     | MED ELG    | DEPS OF   |            | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |       |
| SERVICE   | DUTY                                  | ACT DTY     | NG/RES     | NG/RES    | RETIRED    | RETIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SURVIVR | TOTAL |
|           |                                       |             | ,,         |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |       |
| ARMY      | 165                                   |             | 367        | 251       | 4087       | and the same distance of the s |         |       |
| NAVY      | 7683                                  | 10567       | 1073       | 1381      | 10582      | 11859                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2501    | 45646 |
| AFLOAT    | 11676                                 | 9924        |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         | 21600 |
| USMC      | 606                                   |             | 1          | 125       | 890        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         | 3862  |
| USAF      | 770                                   |             | 122        | 128       | 3658       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         | 10469 |
| USCG      | 792                                   | 649         |            | 3         | 512        | 635                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         | 2704  |
| OTHER     | 14                                    |             | 0          | 0         | 46         | 54                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 23      | 167   |
| TOTAL     |                                       |             |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4000    | 05700 |
| TOTAL     | 21706                                 | 24843       | 1570       | 1888      | 19775      | 21181                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4830    | 95793 |
|           |                                       |             |            |           |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |       |
|           |                                       | <u></u>     | l          | !         |            | l                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | l       |       |

|                                                | RAPS M                                | ODEL FY93                           | BASELINE P   | OPULATION              | ESTIMATES                       | MAY 24                          | 4, 1994                       |                                   |
|------------------------------------------------|---------------------------------------|-------------------------------------|--------------|------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------------------|
|                                                |                                       | 03/30/94                            |              |                        |                                 | 6:53:16                         |                               |                                   |
|                                                | RET                                   | AINED HIST                          | ORICAL CA    | TCHMENT A              | REAS BRA                        | C III.03 03/                    | 15/94                         |                                   |
|                                                |                                       |                                     |              |                        |                                 |                                 | L                             |                                   |
|                                                |                                       |                                     |              |                        | LELLAN AFB                      |                                 |                               |                                   |
|                                                |                                       |                                     | ( SAN FRA    | NCISCO SEI             | RVICE AREA                      | )                               |                               |                                   |
|                                                |                                       |                                     |              |                        |                                 |                                 |                               |                                   |
|                                                |                                       | L                                   |              | CORONEO D              |                                 |                                 |                               |                                   |
|                                                | · · · · · · · · · · · · · · · · · · · | POP                                 | ULATION B    | r SPUNSUR              | SERVICE BI                      | ANCH                            |                               |                                   |
| SPONSOR                                        | ACTIVE                                | DEPS OF                             | MED ELG      | DEPS OF                |                                 | DEPS OF                         |                               |                                   |
| SERVICE                                        | DUTY                                  | ACT DTY                             | NG/RES       | NG/RES                 | RETIRED                         | RETIRED                         | SURVIVR                       | TOTAL                             |
| SERVICE                                        | 0011                                  | ACTOT                               | NG/NES       | NOMES                  |                                 |                                 | 0011111                       | IUIAL                             |
| ARMY                                           | 636                                   | 1319                                | 596          | 394                    | 3268                            | 3830                            | 838                           | 10881                             |
| NAVY                                           | 21                                    | 551                                 | 2            | 81                     | 2849                            | 3286                            |                               | 7368                              |
| AFLOAT                                         | 0                                     | 466                                 | <b>_</b>     | <u>├</u>               |                                 |                                 |                               | 466                               |
| USMC                                           | 113                                   | 244                                 | 0            | 9                      | 536                             | 648                             | 114                           | 1664                              |
| USAF                                           | 3152                                  | 6727                                | 23           | 65                     | 12603                           | 15375                           | 2238                          | 40183                             |
| USCG                                           | 170                                   | 387                                 | 0            | 0                      | 198                             | 274                             | 27                            | 1056                              |
| OTHER                                          | 24                                    | 54                                  | 0            | 0                      | 14                              | 12                              | 37                            | 141                               |
|                                                |                                       |                                     |              |                        |                                 | •                               |                               |                                   |
| TOTAL                                          | 4116                                  | 9748                                | 621          | 549                    | 19468                           | 23425                           | 3832                          | 61759                             |
|                                                |                                       |                                     |              |                        |                                 | ·                               |                               |                                   |
|                                                |                                       |                                     |              |                        |                                 |                                 |                               |                                   |
|                                                | RAPS M                                | ODEL FY93                           | BASELINE P   | OPULATION              | ESTIMATES                       | MAY 24                          | 4, 1994                       |                                   |
|                                                | V 6.01                                | 03/30/94                            |              |                        | 1                               | 6:53:16                         |                               |                                   |
|                                                | REI                                   | FAINED HIST                         | ORICAL CA    | TCHMENT A              | REAS BRA                        | C III.03 03/                    | 15/94                         |                                   |
|                                                |                                       |                                     |              |                        |                                 |                                 |                               |                                   |
|                                                |                                       |                                     |              | EDICAL GRO             |                                 |                                 |                               |                                   |
|                                                | ·                                     |                                     | ( SAN FRA    | NCISCO SE              | RVICE AREA                      | )                               |                               |                                   |
|                                                |                                       |                                     |              |                        |                                 |                                 |                               |                                   |
|                                                |                                       | L                                   | [            |                        |                                 |                                 | 1                             |                                   |
|                                                |                                       | POP                                 | ULATION B    | Y SPONSOR              | SERVICE BP                      | ANCH                            |                               |                                   |
|                                                |                                       |                                     |              |                        |                                 |                                 |                               |                                   |
| SPONSOR                                        |                                       |                                     |              | DEPS OF                |                                 | DEPS OF                         | L                             |                                   |
|                                                |                                       |                                     |              |                        |                                 |                                 | JIAL                          |                                   |
| SERVICE                                        | DUTY ACT                              | DTY NG/R                            | ES NO/NES    | ne lineu               | RETIRED S                       | URVIVR TO                       | <u></u>                       |                                   |
|                                                |                                       |                                     |              |                        |                                 |                                 | · .                           | 1001                              |
| ARMY                                           | 2                                     | 168                                 | 22           | 51                     | 621                             | 669                             | 158                           | 1691                              |
| ARMY<br>NAVY                                   | 2                                     | 168<br>68                           |              |                        |                                 |                                 | 158                           | 2025                              |
| ARMY<br>NAVY<br>AFLOAT                         | 2<br>0<br>0                           | 168<br>68<br>46                     | 22           | 51<br>5                | 621<br>915                      | 669<br>865                      | 158<br>172                    | 2025<br>46                        |
| ARMY<br>NAVY<br>AFLOAT<br>USMC                 | 2<br>0<br>0<br>0                      | 168<br>68<br>46<br>32               | 22<br>0      | 51<br>5                | 621<br>915<br>169               | 669<br>865<br>190               | 158<br>172<br>29              | 2025<br>46<br>420                 |
| ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF         | 2<br>0<br>0<br>0<br>3527              | 168<br>68<br>46<br>32<br>4830       | 22<br>0      | 51<br>5<br>0<br>2      | 621<br>915<br>169<br>2678       | 669<br>865<br>190<br>3503       | 158<br>172<br>29<br>328       | 2025<br>46<br>420<br>14868        |
| ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF<br>USCG | 2<br>0<br>0<br>0<br>3527<br>0         | 168<br>68<br>46<br>32<br>4830<br>25 | 22<br>0<br>0 | 51<br>5<br>0<br>2<br>0 | 621<br>915<br>169<br>2678<br>53 | 669<br>865<br>190<br>3503<br>63 | 158<br>172<br>29<br>328<br>10 | 2025<br>46<br>420<br>14868<br>151 |
| ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF         | 2<br>0<br>0<br>0<br>3527              | 168<br>68<br>46<br>32<br>4830       | 22<br>0      | 51<br>5<br>0<br>2      | 621<br>915<br>169<br>2678       | 669<br>865<br>190<br>3503       | 158<br>172<br>29<br>328       | 2025<br>46<br>420<br>14868        |
| ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF<br>USCG | 2<br>0<br>0<br>0<br>3527<br>0         | 168<br>68<br>46<br>32<br>4830<br>25 | 22<br>0<br>0 | 51<br>5<br>0<br>2<br>0 | 621<br>915<br>169<br>2678<br>53 | 669<br>865<br>190<br>3503<br>63 | 158<br>172<br>29<br>328<br>10 | 2025<br>46<br>420<br>14868<br>151 |

|         |                                       |            |             |            | ·          |                                                                                                                |          |                                       |
|---------|---------------------------------------|------------|-------------|------------|------------|----------------------------------------------------------------------------------------------------------------|----------|---------------------------------------|
|         |                                       |            |             |            |            |                                                                                                                |          |                                       |
|         | RAPS M                                | ODEL FY93  | BASELINE PO | OPULATION  | ESTIMATES  | MAY 24                                                                                                         | , 1994   |                                       |
|         |                                       | 03/30/94   |             |            |            | 6:53:16                                                                                                        |          |                                       |
|         | RET                                   | AINED HIST | ORICAL CA   | TCHMENT A  | REAS BRA   | C III.03 03/                                                                                                   | 15/94    |                                       |
|         |                                       |            |             |            |            |                                                                                                                |          |                                       |
|         |                                       |            | 93rd ME     | DICAL GRO  | UPCASTLE   | البرو معالم المراجع ال |          |                                       |
| ·       | T                                     |            |             |            |            |                                                                                                                |          |                                       |
|         |                                       |            |             |            |            |                                                                                                                |          |                                       |
|         | 1                                     | POP        | ULATION BY  | SPONSOR    | SERVICE BR | ANCH                                                                                                           |          |                                       |
|         | 1                                     |            |             |            |            |                                                                                                                |          |                                       |
| SPONSOR | ACTIVE                                | DEPS OF    | MED ELG     | DEPS OF    |            | DEPS OF                                                                                                        |          |                                       |
| SERVICE | DUTY                                  | ACT DTY    | NG/RES      | NG/RES     | RETIRED    | RETIRED                                                                                                        | SURVIVR  | TOTAL                                 |
| SERVICE |                                       | ACTUIT     | NO/RES      | NO/NES     | nemeo      | nc.imeD                                                                                                        | SORVIVIT | IUIAL                                 |
|         |                                       |            |             |            | 765        |                                                                                                                |          |                                       |
| ARMY    | 3                                     | 310        | 45          | 98         | 755        | 896                                                                                                            | 202      | 2309                                  |
| NAVY    | 7                                     | 205        | 0           | 15         | 862        | 999                                                                                                            | 193      | 2281                                  |
| AFLOAT  | 0                                     | 241        |             | ·          |            |                                                                                                                |          | 241                                   |
| USMC    | 1                                     | 122        | 0           | 2          | 141        | 174                                                                                                            | 23       | 463                                   |
| USAF    | 3937                                  | 7024       | 2           | 31         | 3129       | 4332                                                                                                           | 529      | 18984                                 |
| USCG    | 0                                     | 22         | 0           | 0          | 51         | 51                                                                                                             | 6        | 130                                   |
| OTHER   | 0                                     | 0          | 0           | 0          | 1          | 0                                                                                                              | 5        | 6                                     |
|         |                                       |            |             |            |            |                                                                                                                |          |                                       |
| TOTAL   | 3948                                  | 7924       | 47          | 146        | 4939       | 6452                                                                                                           | 958      | 24414                                 |
|         |                                       |            |             |            |            |                                                                                                                |          |                                       |
|         |                                       |            |             |            |            |                                                                                                                |          |                                       |
|         | RAPS M                                | DDEL FY93  | BASELINE PO | OPULATION  | ESTIMATES  | MAY 2                                                                                                          | 4, 1994  |                                       |
|         | V 6.01                                | 03/30/94   |             |            | 1          | 6:53:16                                                                                                        |          |                                       |
|         |                                       |            | ORICAL CA   | TCHMENT A  |            | C III.03 03/                                                                                                   | 15/94    |                                       |
|         |                                       |            |             |            |            | [                                                                                                              |          |                                       |
|         |                                       |            | DAVID       | GRANT USA  | E MED CTR  | L                                                                                                              | L        |                                       |
|         |                                       |            |             | NCISCO SEI |            | 1                                                                                                              |          |                                       |
|         |                                       |            | 1 SANTRA    | NCISCO SLI | WICE AREA  |                                                                                                                | I        | · · · · · · · · · · · · · · · · · · · |
|         |                                       |            |             |            |            |                                                                                                                | ·        |                                       |
|         |                                       |            |             | ( SPONCOR  |            |                                                                                                                | L        |                                       |
|         | 1                                     | POP        | ULATION BY  | r SPUNSUR  | SERVICE BR |                                                                                                                |          |                                       |
|         |                                       |            |             |            |            |                                                                                                                |          |                                       |
| SPONSOR | ACTIVE                                | DEPS OF    | MED ELG     | DEPS OF    |            | DEFS OF                                                                                                        |          |                                       |
| SERVICE | DUTY                                  | ACT DTY    | NG/RES      | NG/RES     | RETIRED    | RETIRED                                                                                                        | SURVIVR  | TOTAL                                 |
|         |                                       |            |             | L          |            |                                                                                                                |          |                                       |
| ARMY    | 26                                    | 483        | 89          | 111        | 1411       | 1602                                                                                                           | 510      |                                       |
| NAVY    | 74                                    | 1615       | 0           | 99         | 2575       | 4439                                                                                                           | 601      | 9403                                  |
| AFLOAT  | 475                                   | 1358       |             |            |            |                                                                                                                |          | 1833                                  |
| USMC    | 1                                     | 162        | 0           | 0          | 199        | 249                                                                                                            | 53       | 664                                   |
| USAF    | 7374                                  | 11229      | 142         | 57         | 6878       |                                                                                                                |          | 36049                                 |
| USCG    | 42                                    | 357        | 0           | 0          | 189        | 355                                                                                                            |          |                                       |
| OTHER   | 1                                     | 26         | ·······     | 0          | 13         |                                                                                                                |          |                                       |
|         | · · · · · · · · · · · · · · · · · · · | 20         |             | ļ          |            |                                                                                                                |          |                                       |
| TOTAL   | 7002                                  | 15220      |             | 267        | 11265      | 15694                                                                                                          | 2526     | 53206                                 |
|         | 7993                                  | 15230      | 231         | 267        | 11265      | 13094                                                                                                          | 2520     | 53200                                 |
|         | 1                                     | 1          | 5           | 1          | l          | 1                                                                                                              | 1        | 1                                     |

|          | 1                |            |            |             |            |                                       |             |               |
|----------|------------------|------------|------------|-------------|------------|---------------------------------------|-------------|---------------|
|          | BAPS M           | ODEL EV93  | BASELINE P |             | ESTIMATES  | MAY 24                                | 1 1994      | ·             |
|          |                  | 03/30/94   | DAGLENIE   | of official |            | 6:53:16                               | ,           |               |
|          |                  |            | ORICAL CA  | TCHMENT A   | REAS BRA   |                                       | 15/94       |               |
|          | 1                |            | 1          |             |            |                                       |             |               |
|          | Janua 2000-000-0 |            | TO         | TAL HS REG  | ION 10     | · · · · · · · · · · · · · · · · · · · |             |               |
|          |                  | 1          | USAF NONC  | ATCHMENT    | BENEFICIAR | IES                                   |             |               |
|          |                  |            |            |             |            |                                       |             |               |
|          |                  |            |            |             |            |                                       |             |               |
|          |                  | POP        | ULATION B  | Y SPONSOR   | SERVICE BR | ANCH                                  |             |               |
|          |                  |            |            |             |            |                                       |             |               |
| SPONSOR  | ACTIVE           | DEPS OF    | MED ELG    | DEPS OF     |            | DEPS OF                               |             |               |
| SERVICE  | DUTY             | ACT DTY    | NG/RES     | NG/RES      | RETIRED    | RETIRED                               | SURVIVR     | TOTAL         |
|          |                  |            |            |             |            |                                       |             |               |
| ARMY     | 0                | 0          | 0          | 0           | 0          | 0                                     | 0           | 0             |
| NAVY     | 0                | 0          | 0          |             | 0          | 0                                     | 0           | 0             |
| USMC     | 0                | 0          | 0          | 0           | 0          | 0                                     | 0           | 0             |
| USAF     | 83               | 265        | 1          |             | 2621       | 2442                                  | 371         | 5842          |
| USCG     | 0                | 0          | 0          | 0           | 0          | 0                                     | 0           | 0             |
| OTHER    | 0                | 0          | 0          | 0           | 0          | 0                                     | 0           | 0             |
|          |                  |            |            | L           |            |                                       |             |               |
| TOTAL    | 83               | 265        | 1          | 59          | 2621       | 2442                                  | 371         | 5842          |
|          |                  |            |            |             |            |                                       |             |               |
|          | · .              |            |            | [           |            | L                                     | l           |               |
|          |                  |            |            | DJECTION R  |            | MAY 24, 1                             |             |               |
|          |                  |            |            | V FY93 BAS  |            | 16:53:16                              |             |               |
| <u> </u> | 03/30/94         | RETAINED H | ISTORICAL  | CATCHMEN    | TAREAS B   | RAC III.03 C                          | 03/15/94    |               |
|          |                  |            |            |             |            | L                                     | l           |               |
|          | 1                |            | H          | AYS ACHFT   | ORD        |                                       |             |               |
|          |                  |            |            |             |            |                                       | L           |               |
|          |                  |            |            |             |            |                                       |             |               |
|          | T                | POP        | ULATION B  | SPONSOR     | SERVICE BR |                                       |             |               |
| CRONCOR  | 1.0711/5         | 0500.05    |            | 0500.05     |            | 0550.05                               |             |               |
| SPONSOR  |                  |            | MED ELG    |             | DETIDED    | DEPS OF                               |             | TOTAL         |
| SERVICE  | DUTY             | ACT DTY    | NG/RES     | NG/RES      | RETIRED    | RETIRED                               | SURVIVR     | TOTAL         |
| ARMY     | 1074             |            |            | 100         |            |                                       | 1704        | 16000         |
| NAVY     | 1274             | 3871       | 49         |             |            | 5429                                  | 1704<br>374 | 16909<br>8086 |
| AFLOAT   | 1946             | 2702       | 46         | 120         | 1396       | 1502                                  | 3/4         |               |
| USMC     |                  |            |            |             |            |                                       | 33          | 553<br>1227   |
| USAF     | 255              |            | 0          | 0           | 181        | 230                                   |             | 3422          |
| USCG     | 641              | 829        | 1          | 17          | 857        | 883                                   |             | 474           |
|          | 102              |            | 1          | 0           |            | 73                                    | 15          |               |
| OTHER    | 3                | 4          | 0          | 0           | 8          | 8                                     | 15          | 38            |
| TOTAL    | 4221             | 8710       | 97         | 265         | 6956       | 8125                                  | 2335        | 30709         |
|          |                  |            |            |             |            |                                       |             |               |
|          |                  |            |            | L           |            |                                       |             |               |

|                                                                               |                                                            |                                                                                                   |                                                                                                    | OJECTION F                                                                                                |                                                                                           | MAY 24, 1                                                                                       | 994                                                           |                                                       |
|-------------------------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------|
| <u></u>                                                                       |                                                            | FY94                                                                                              | BASED UPO                                                                                          | N FY93 BAS                                                                                                | ELINE                                                                                     | 16:53:10                                                                                        | 6                                                             |                                                       |
| V 6.01                                                                        | 03/30/94                                                   | RETAINED H                                                                                        | ISTORICAL                                                                                          | CATCHMEN                                                                                                  | TAREAS                                                                                    | BRAC III.03                                                                                     | 03/15/94                                                      |                                                       |
|                                                                               |                                                            |                                                                                                   |                                                                                                    |                                                                                                           |                                                                                           |                                                                                                 | 1                                                             |                                                       |
|                                                                               |                                                            |                                                                                                   | LETTE                                                                                              | RMAN US A                                                                                                 | RMY HOSF                                                                                  |                                                                                                 |                                                               |                                                       |
|                                                                               |                                                            |                                                                                                   | ( SAN FRA                                                                                          | NCISCO SE                                                                                                 | RVICE AREA                                                                                | )                                                                                               |                                                               |                                                       |
|                                                                               |                                                            |                                                                                                   |                                                                                                    |                                                                                                           |                                                                                           |                                                                                                 | 1                                                             |                                                       |
|                                                                               |                                                            |                                                                                                   |                                                                                                    |                                                                                                           |                                                                                           |                                                                                                 |                                                               |                                                       |
|                                                                               |                                                            | POF                                                                                               | ULATION B                                                                                          | Y SPONSOR                                                                                                 | SERVICE BF                                                                                | RANCH                                                                                           | •                                                             |                                                       |
|                                                                               |                                                            |                                                                                                   |                                                                                                    |                                                                                                           |                                                                                           | t                                                                                               |                                                               | `                                                     |
| SPONSOR                                                                       | ACTIVE                                                     | DEPS OF                                                                                           | MED ELG                                                                                            | DEPS OF                                                                                                   |                                                                                           | DEPS OF                                                                                         |                                                               |                                                       |
| SERVICE                                                                       | DUTY                                                       | ACT DTY                                                                                           | NG/RES                                                                                             | NG/RES                                                                                                    | RETIRED                                                                                   | RETIRED                                                                                         | SURVIVR                                                       | TOTAL                                                 |
|                                                                               |                                                            |                                                                                                   |                                                                                                    |                                                                                                           |                                                                                           |                                                                                                 |                                                               |                                                       |
| ARMY                                                                          | 1                                                          | 9                                                                                                 | 269                                                                                                | 408                                                                                                       | 3876                                                                                      | 3737                                                                                            | 1671                                                          | 997                                                   |
| NAVY                                                                          | 54                                                         | 524                                                                                               | 2                                                                                                  | 58                                                                                                        | 2868                                                                                      | 2221                                                                                            | 909                                                           | 663                                                   |
| AFLOAT                                                                        | 54                                                         | 436                                                                                               |                                                                                                    |                                                                                                           |                                                                                           |                                                                                                 | 1                                                             | 49                                                    |
| USMC                                                                          | 32                                                         | 96                                                                                                | 0                                                                                                  | 10                                                                                                        | 350                                                                                       | 266                                                                                             | 86                                                            | 84                                                    |
| USAF                                                                          | 13                                                         | 184                                                                                               | 0                                                                                                  | 14                                                                                                        | 1783                                                                                      | 1557                                                                                            | 460                                                           | 401                                                   |
| USCG                                                                          | 1049                                                       | 2329                                                                                              | 2                                                                                                  | 0                                                                                                         | 242                                                                                       | 305                                                                                             | 77                                                            | 400                                                   |
| OTHER                                                                         | 49                                                         | 64                                                                                                | 0                                                                                                  | 0                                                                                                         | 59                                                                                        | 55                                                                                              | 13                                                            | 24                                                    |
|                                                                               | 1                                                          |                                                                                                   |                                                                                                    |                                                                                                           |                                                                                           |                                                                                                 |                                                               |                                                       |
| TOTAL                                                                         | 1252                                                       | 3642                                                                                              | 273                                                                                                | 490                                                                                                       | 9178                                                                                      | 8141                                                                                            | 3216                                                          | 2619                                                  |
|                                                                               | 1                                                          |                                                                                                   |                                                                                                    |                                                                                                           |                                                                                           |                                                                                                 |                                                               |                                                       |
|                                                                               |                                                            |                                                                                                   |                                                                                                    |                                                                                                           |                                                                                           |                                                                                                 |                                                               |                                                       |
|                                                                               |                                                            |                                                                                                   |                                                                                                    |                                                                                                           |                                                                                           |                                                                                                 |                                                               |                                                       |
|                                                                               |                                                            | RAPS POPL                                                                                         | LATION PRO                                                                                         | JECTION R                                                                                                 | EPORT                                                                                     | MAY 24, 1                                                                                       | 994                                                           |                                                       |
| <u></u>                                                                       |                                                            |                                                                                                   |                                                                                                    |                                                                                                           |                                                                                           | MAY 24, 1                                                                                       |                                                               |                                                       |
| V 6.01                                                                        | 03/30/94                                                   | FY94 E                                                                                            | BASED UPON                                                                                         | V FY93 BAS                                                                                                | ELINE                                                                                     | 16:53:16                                                                                        | ĵ                                                             |                                                       |
| V 6.01                                                                        | 03/30/94                                                   |                                                                                                   | BASED UPON                                                                                         | V FY93 BAS                                                                                                | ELINE                                                                                     |                                                                                                 | ĵ                                                             |                                                       |
| V 6.01                                                                        | 03/30/94 1                                                 | FY94 E                                                                                            | BASED UPON                                                                                         | N FY93 BAS<br>CATCHMEN                                                                                    | ELINE<br>T AREAS B                                                                        | 16:53:16                                                                                        | ĵ                                                             |                                                       |
| V 6.01                                                                        | 03/30/94                                                   | FY94 E                                                                                            | BASED UPON                                                                                         | V FY93 BAS                                                                                                | ELINE<br>T AREAS B                                                                        | 16:53:16                                                                                        | ĵ                                                             |                                                       |
| V 6.01                                                                        | 03/30/94 1                                                 | FY94 E                                                                                            | BASED UPON                                                                                         | N FY93 BAS<br>CATCHMEN                                                                                    | ELINE<br>T AREAS B                                                                        | 16:53:16                                                                                        | ĵ                                                             |                                                       |
| V 6.01                                                                        | 03/30/94                                                   | FY94 E<br>RETAINED H                                                                              | BASED UPON                                                                                         | N FY93 BAS<br>CATCHMEN<br>NH LEMOO                                                                        | ELINE<br>T AREAS B<br>RE                                                                  | 16:53:16<br>RAC III.03 (                                                                        | ĵ                                                             |                                                       |
| V 6.01                                                                        | 03/30/94                                                   | FY94 E<br>RETAINED H                                                                              | BASED UPON                                                                                         | N FY93 BAS<br>CATCHMEN<br>NH LEMOO                                                                        | ELINE<br>T AREAS B                                                                        | 16:53:16<br>RAC III.03 (                                                                        | ĵ                                                             |                                                       |
|                                                                               |                                                            | FY94 E<br>RETAINED H                                                                              | BASED UPON                                                                                         | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>Y SPONSOR                                                           | ELINE<br>T AREAS B<br>RE<br>SERVICE BR                                                    | 16:53:16<br>RAC III.03 C<br>ANCH                                                                | ĵ                                                             |                                                       |
| SPONSOR                                                                       | ACTIVE                                                     | FY94 E<br>RETAINED H<br>POP<br>DEPS OF                                                            | BASED UPON<br>ISTORICAL<br>ULATION BY<br>MED ELG                                                   | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>Y SPONSOR<br>DEPS OF                                                | ELINE<br>T AREAS B<br>RE<br>SERVICE BR                                                    | 16:53:16<br>RAC III.03 C<br>ANCH<br>DEPS OF                                                     | 5<br>03/15/94                                                 |                                                       |
| SPONSOR                                                                       |                                                            | FY94 E<br>RETAINED H<br>POP<br>DEPS OF                                                            | BASED UPON<br>ISTORICAL<br>ULATION BY<br>MED ELG                                                   | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>Y SPONSOR                                                           | ELINE<br>T AREAS B<br>RE<br>SERVICE BR                                                    | 16:53:16<br>RAC III.03 C<br>ANCH                                                                | 5<br>03/15/94                                                 | TOTAL                                                 |
| SPONSOR<br>SERVICE                                                            | ACTIVE<br>DUTY                                             | FY94 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY                                                 | MED ELG                                                                                            | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>Y SPONSOR<br>DEPS OF<br>NG/RES                                      | ELINE<br>T AREAS B<br>RE<br>SERVICE BR<br>RETIRED                                         | 16:53:16<br>RAC III.03 C<br>ANCH<br>DEPS OF<br>RETIRED                                          | 5<br>03/15/94                                                 |                                                       |
| SPONSOR<br>SERVICE                                                            | ACTIVE<br>DUTY<br>16                                       | FY94 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>404                                          | BASED UPON<br>ISTORICAL<br>ULATION BY<br>MED ELG<br>NG/RES<br>182                                  | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>/ SPONSOR<br>DEPS OF<br>NG/RES<br>135                               | ELINE<br>T AREAS B<br>RE<br>SERVICE BR<br>RETIRED<br>858                                  | 16:53:16<br>RAC III.03 C<br>ANCH<br>DEPS OF<br>RETIRED<br>888                                   | 5<br>03/15/94<br>                                             | 270                                                   |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY                                            | ACTIVE<br>DUTY<br>16<br>2096                               | FY94 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>404<br>3848                                  | MED ELG                                                                                            | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>Y SPONSOR<br>DEPS OF<br>NG/RES                                      | ELINE<br>T AREAS B<br>RE<br>SERVICE BR<br>RETIRED                                         | 16:53:16<br>RAC III.03 C<br>ANCH<br>DEPS OF<br>RETIRED                                          | 5<br>03/15/94                                                 | 270<br>1164                                           |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT                                  | ACTIVE<br>DUTY<br>16<br>2096<br>1978                       | FY94 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>404<br>3848<br>3306                          | BASED UPON<br>ISTORICAL<br>ULATION BY<br>MED ELG<br>NG/RES<br>182<br>188                           | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>135<br>354                        | ELINE<br>T AREAS B<br>RE<br>SERVICE BR<br>RETIRED<br>858<br>1926                          | 16:53:16<br>RAC III.03 C<br>ANCH<br>DEPS OF<br>RETIRED<br>888<br>2845                           | 5<br>03/15/94<br>SURVIVR<br>226<br>384                        | 270<br>1164<br>528                                    |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC                          | ACTIVE<br>DUTY<br>16<br>2096<br>1978<br>230                | FY94 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>404<br>3848<br>3306<br>514                   | BASED UPON<br>ISTORICAL<br>ULATION BY<br>MED ELG<br>NG/RES<br>182<br>188<br>0                      | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>/ SPONSOR<br>DEPS OF<br>NG/RES<br>135<br>354<br>40                  | ELINE<br>T AREAS B<br>RE<br>SERVICE BR<br>RETIRED<br>858<br>1926<br>249                   | 16:53:16<br>RAC III.03 C<br>ANCH<br>DEPS OF<br>RETIRED<br>888<br>2845<br>330                    | 5<br>03/15/94<br>                                             | 270<br>1164<br>528<br>138                             |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF                  | ACTIVE<br>DUTY<br>16<br>2096<br>1978<br>230<br>9           | FY94 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>404<br>3848<br>3306<br>514<br>131            | BASED UPON<br>ISTORICAL<br>ULATION BY<br>MED ELG<br>NG/RES<br>182<br>188<br>0<br>78                | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>135<br>354<br>40<br>117           | ELINE<br>T AREAS B<br>RE<br>SERVICE BR<br>RETIRED<br>858<br>1926<br>249<br>965            | 16:53:16<br>RAC III.03 C<br>ANCH<br>DEPS OF<br>RETIRED<br>888<br>2845<br>330<br>1034            | 5<br>D3/15/94<br>SURVIVR<br>226<br>384<br>25<br>180           | 270<br>1164<br>528<br>138<br>251                      |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF<br>USCG          | ACTIVE<br>DUTY<br>16<br>2096<br>1978<br>230<br>9<br>3      | FY94 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>404<br>3848<br>3306<br>514<br>131<br>50      | BASED UPON<br>ISTORICAL<br>ULATION BY<br>MED ELG<br>NG/RES<br>182<br>188<br>0<br>78<br>0           | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>135<br>354<br>40<br>117<br>1      | ELINE<br>T AREAS B<br>RE<br>SERVICE BR<br>RETIRED<br>858<br>1926<br>249<br>965<br>36      | 16:53:16<br>RAC III.03 C<br>ANCH<br>DEPS OF<br>RETIRED<br>888<br>2845<br>330<br>1034<br>33      | 5<br>03/15/94<br>SURVIVR<br>226<br>384<br>25<br>180<br>9      | 270<br>1164<br>528<br>138<br>251<br>13                |
| SPONSOR<br>SERVICE                                                            | ACTIVE<br>DUTY<br>16<br>2096<br>1978<br>230<br>9           | FY94 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>404<br>3848<br>3306<br>514<br>131            | BASED UPON<br>ISTORICAL<br>ULATION BY<br>MED ELG<br>NG/RES<br>182<br>188<br>0<br>78                | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>135<br>354<br>40<br>117           | ELINE<br>T AREAS B<br>RE<br>SERVICE BR<br>RETIRED<br>858<br>1926<br>249<br>965            | 16:53:16<br>RAC III.03 C<br>ANCH<br>DEPS OF<br>RETIRED<br>888<br>2845<br>330<br>1034            | 5<br>D3/15/94<br>SURVIVR<br>226<br>384<br>25<br>180           | 270<br>1164<br>528<br>138<br>251<br>13                |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF<br>USCG<br>OTHER | ACTIVE<br>DUTY<br>16<br>2096<br>1978<br>230<br>9<br>3<br>0 | FY94 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>404<br>3848<br>3306<br>514<br>131<br>50<br>2 | BASED UPON<br>ISTORICAL<br>ULATION BY<br>MED ELG<br>NG/RES<br>182<br>188<br>0<br>0<br>78<br>0<br>0 | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>/ SPONSOR<br>DEPS OF<br>NG/RES<br>135<br>354<br>40<br>117<br>1<br>0 | ELINE<br>T AREAS B<br>RE<br>SERVICE BR<br>RETIRED<br>858<br>1926<br>249<br>965<br>36<br>3 | 16:53:16<br>RAC III.03 C<br>ANCH<br>DEPS OF<br>RETIRED<br>888<br>2845<br>330<br>1034<br>33<br>1 | 5<br>D3/15/94<br>SURVIVR<br>226<br>384<br>25<br>180<br>9<br>6 | 270<br>1164<br>528<br>138<br>251<br>138<br>251<br>133 |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>JSAF<br>JSCG                  | ACTIVE<br>DUTY<br>16<br>2096<br>1978<br>230<br>9<br>3      | FY94 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>404<br>3848<br>3306<br>514<br>131<br>50      | BASED UPON<br>ISTORICAL<br>ULATION BY<br>MED ELG<br>NG/RES<br>182<br>188<br>0<br>78<br>0           | N FY93 BAS<br>CATCHMEN<br>NH LEMOO<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>135<br>354<br>40<br>117<br>1      | ELINE<br>T AREAS B<br>RE<br>SERVICE BR<br>RETIRED<br>858<br>1926<br>249<br>965<br>36      | 16:53:16<br>RAC III.03 C<br>ANCH<br>DEPS OF<br>RETIRED<br>888<br>2845<br>330<br>1034<br>33      | 5<br>03/15/94<br>SURVIVR<br>226<br>384<br>25<br>180<br>9      | 270<br>1164<br>528<br>138<br>251<br>13                |

| [                                     | · ·      |                                                                                                                 |            | DJECTION R |                  | MAY 24, 1                 |          |               |
|---------------------------------------|----------|-----------------------------------------------------------------------------------------------------------------|------------|------------|------------------|---------------------------|----------|---------------|
|                                       |          |                                                                                                                 |            | FY93 BAS   |                  | 16:53:16                  |          |               |
| V 6.01                                | 03/30/94 | RETAINED H                                                                                                      | ISTORICAL  | CATCHMEN   | TAREAS B         | RAC III.03 0              | 3/15/94  |               |
| · · · · · · · · · · · · · · · · · · · |          |                                                                                                                 |            | NH OAKLA   | ND               |                           |          |               |
|                                       |          |                                                                                                                 | ( SAN FRA  |            | <b>VICE AREA</b> | )                         |          |               |
|                                       | 1        |                                                                                                                 |            |            |                  |                           |          |               |
|                                       |          |                                                                                                                 |            |            |                  |                           |          |               |
|                                       | 7        | POP                                                                                                             | ULATION BY | SPONSOR    | SERVICE BR       | ANCH                      |          |               |
| SPONSOR                               | ACTIVE   | DEPS OF                                                                                                         | MED ELG    | DEPS OF    |                  | DEPS OF                   |          |               |
| SERVICE                               | DUTY ACT |                                                                                                                 |            |            | RETIRED SI       |                           | TAL      |               |
|                                       | •        |                                                                                                                 |            |            |                  |                           |          |               |
| ARMY                                  | 158      | 1103                                                                                                            | 337        | 230        | 4027             | 3887                      | 1384     | 11126         |
| NAVY                                  | 7275     | 9993                                                                                                            | 1055       | 1357       | 10604            | 11685                     | 2619     | 44588         |
| AFLOAT                                | 11057    | 9384                                                                                                            |            |            |                  | 870                       | 017      | 20441         |
| USMC<br>USAF                          | 573      | 1049                                                                                                            | 1          | 124        | 867              | 879                       | 217      | 3710<br>10378 |
|                                       | 778      | 1372                                                                                                            | . 124      | 130        | 3628             | 3645                      | 701      | 2677          |
| USCG                                  | 792      | 649                                                                                                             | 7          | 3          | 500              | 614                       | 112      |               |
| OTHER                                 | 14       | 30                                                                                                              | 0          | 0          | 46               | <u></u> 53                | 24       | 167           |
| TOTAL                                 | 20647    | 23580                                                                                                           | 1524       | 1844       | 19672            | 20763                     | 5057     | 93087         |
|                                       |          |                                                                                                                 |            |            |                  |                           |          |               |
|                                       | · .      |                                                                                                                 |            |            |                  |                           |          |               |
|                                       |          |                                                                                                                 |            | DJECTION R |                  | MAY 24, 1                 |          |               |
| VEOI                                  | 03/30/94 | RETAINED H                                                                                                      |            | V FY93 BAS |                  | 16:53:16<br>IRAC III.03 ( |          |               |
| V 0.01                                | 03/30/94 | NETAINED H                                                                                                      | 15 TURICAL |            | I AREAS E        |                           | 5/15/94  |               |
|                                       | 1        | L                                                                                                               | 652nd M    | ED GRPMCC  | LELLAN AFE       | L<br>3                    | L        |               |
|                                       |          |                                                                                                                 |            |            | RVICE AREA       |                           |          |               |
|                                       | 1        |                                                                                                                 | ·          |            |                  |                           |          |               |
|                                       | 1        |                                                                                                                 |            |            |                  |                           |          |               |
|                                       |          | POP                                                                                                             | ULATION B  | Y SPONSOR  | SERVICE BF       | ANCH                      |          |               |
|                                       |          |                                                                                                                 |            |            |                  |                           |          |               |
| SPONSOR                               | ACTIVE   | DEPS OF                                                                                                         | MED ELG    | DEPS OF    |                  | DEPS OF                   | 01101010 | TOTAL         |
| SERVICE                               | DUTY     | ACT DTY                                                                                                         | NG/RES     | NG/RES     | RETIRED          | RETIRED                   | SURVIVR  | TOTAL         |
| ARMY                                  | 609      | 1272                                                                                                            | 549        | 361        | 3191             | 3685                      | 875      | 10542         |
| NAVY                                  | 20       | 521                                                                                                             | 2          | 81         | 2854             | 3005                      |          | 7326          |
| AFLOAT                                | 20       | 441                                                                                                             | 2          | 01         | 2034             | 3242                      |          | 441           |
| USMC                                  | 107      | 227                                                                                                             | 0          | 9          | 522              | 630                       | 118      | 1613          |
| USAF                                  | 3186     |                                                                                                                 | 23         |            |                  |                           | 2324     | 39623         |
| USCG                                  | 170      |                                                                                                                 | 0          |            |                  | 263                       | 28       | 1040          |
| OTHER                                 | 24       | the second se |            |            |                  |                           |          | 142           |
|                                       |          |                                                                                                                 |            | <u>`</u>   |                  |                           |          |               |
| TOTAL                                 | 4116     | 9486                                                                                                            | 574        | 516        | 19198            | 22848                     | 3989     | 60727         |
|                                       |          | 1                                                                                                               |            |            |                  |                           | <u> </u> |               |

| TOTAL<br>1664<br>2038<br>44<br>414<br>14672 |
|---------------------------------------------|
| <u>1664</u><br>2038<br>44<br>414            |
| 2038<br>44<br>414                           |
| 2038<br>44<br>414                           |
| 44<br>414                                   |
| 414                                         |
|                                             |
| 10673                                       |
|                                             |
| 151                                         |
| 15                                          |
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| 18998                                       |
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|                                             |
| TOTAL                                       |
| TOTAL                                       |
|                                             |
| 2239                                        |
| 2264                                        |
| 228                                         |
| 447                                         |
|                                             |
| 18708                                       |
|                                             |
| 18708                                       |
| 18708<br>129                                |
| 18708<br>129                                |
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Page 8

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|---------------------------------------|-------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| l                                     | RAPS POPL                                                         | LATION PR                                                                                                                                                                                                                                         | UJECTION R                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | EPORT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | MAY 24, 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 994                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                       |                                                                   |                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Statement of the local division of the local |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 03/30/94                              | RETAINED H                                                        | ISTORICAL                                                                                                                                                                                                                                         | CATCHMEN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | TAREAS E                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 1                                     |                                                                   |                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                       |                                                                   | DAVID                                                                                                                                                                                                                                             | GRANT USA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | F MED CTR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | •••••••••••••••••••••••••••••••••••••••                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                       |                                                                   | ( SAN FRA                                                                                                                                                                                                                                         | NCISCO SE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | RVICE AREA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | . )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                       |                                                                   |                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
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|                                       | POF                                                               | ULATION B                                                                                                                                                                                                                                         | Y SPONSOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SERVICE BI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | RANCH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                       | <u>`````````````````````````````````````</u>                      |                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                       | DEPS OF                                                           | MED ELG                                                                                                                                                                                                                                           | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| DUTY                                  | ACT DTY                                                           | NG/RES                                                                                                                                                                                                                                            | NG/RES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | RETIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | RETIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SURVIVR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
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| DUTY<br>0<br>0<br>0<br>84<br>0        | POP<br>DEPS OF<br>ACT DTY<br>0<br>0<br>0<br>259<br>0              | JSAF NONC<br>ULATION B<br>MED ELG<br>NG/RES<br>0<br>0<br>0<br>1                                                                                                                                                                                   | ATCHMENT<br>SPONSOR<br>DEPS OF<br>NG/RES<br>0<br>0<br>0<br>59<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | BENEFICIAR<br>SERVICE BR<br>RETIRED<br>0<br>0<br>0<br>0<br>2607<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ANCH<br>DEPS OF<br>RETIRED<br>0<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0<br>0<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0<br>0<br>0<br>5798                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| DUTY<br>0<br>0<br>0<br>84             | PDP<br>DEPS OF<br>ACT DTY<br>0<br>0<br>0<br>259                   | JSAF NONC<br>ULATION B<br>MED ELG<br>NG/RES<br>0<br>0<br>0                                                                                                                                                                                        | ATCHMENT<br>SPONSOR<br>DEPS OF<br>NG/RES<br>0<br>0<br>0<br>59                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | BENEFICIAR<br>SERVICE BR<br>RETIRED<br>0<br>0<br>0<br>2607                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ANCH<br>DEPS OF<br>RETIRED<br>0<br>0<br>0<br>2401                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0<br>0<br>0<br>387                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0<br>0<br>0<br>5798<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| DUTY<br>0<br>0<br>0<br>84<br>0        | POP<br>DEPS OF<br>ACT DTY<br>0<br>0<br>0<br>259<br>0              | JSAF NONC<br>ULATION B<br>MED ELG<br>NG/RES<br>0<br>0<br>0<br>1                                                                                                                                                                                   | ATCHMENT<br>SPONSOR<br>DEPS OF<br>NG/RES<br>0<br>0<br>0<br>59<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | BENEFICIAR<br>SERVICE BR<br>RETIRED<br>0<br>0<br>0<br>0<br>2607<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ANCH<br>DEPS OF<br>RETIRED<br>0<br>0<br>0<br>2401<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0<br>0<br>0<br>387<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0<br>0<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                       | ACTIVE<br>DUTY<br>25<br>70<br>450<br>1<br>7453<br>42<br>1<br>8042 | FY94 F<br>03/30/94 RETAINED H<br>03/30/94 RETAINED H<br>POP<br>ACTIVE DEPS OF<br>DUTY ACT DTY<br>ACT DTY<br>ACT DTY<br>ACT DTY<br>ACT DTY<br>450 1284<br>1 151<br>7453 10991<br>42 357<br>1 26<br>8042 14802<br>8042 14802<br>RAPS POPU<br>FY94 E | FY94 BASED UPOR           03/30/94         RETAINED HISTORICAL           DAVID         DAVID           (SAN FRA           POPULATION B'           ACTIVE         DEPS OF           MED ELG           DUTY         ACT DTY           NG/RES           25         466           83           70         1527           0         1284           1         151           0         7453           10991         144           42         357           0         1           26         0           RAPS POPULATION PRO           FY94         BASED UPOR           03/30/94         RETAINED HISTORICAL | FY94 BASED UPON FY93 BAS         03/30/94       RETAINED HISTORICAL CATCHMEN         DAVID GRANT USA         (SAN FRANCISCO SE         POPULATION BY SPONSOR         ACTIVE       DEPS OF         MED ELG       DEPS OF         DUTY       ACT DTY         NG/RES       NG/RES         25       466         450       1284         1       151       0         7453       10991       144         57       0       0         1       26       0       0         8042       14802       227       258         RAPS POPULATION PROJECTION R       FY94 BASED UPON FY93 BAS | DAVID GRANT USAF MED CTR           ( SAN FRANCISCO SERVICE AREA           POPULATION BY SPONSOR SERVICE BI           ACTIVE         DEPS OF           MED ELG         DEPS OF           DUTY         ACT DTY           NG/RES         NG/RES           25         466           450         1284           1         151         0           1         151         0           42         357         0         181           1         26         0         0         133           8042         14802         227         258         11106           RAPS POPULATION PROJECTION REPORT         FY94 BASED UPON FY93 BASELINE         1106                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY94 BASED UPON FY93 BASELINE         16:53:10           O3/30/94         RETAINED HISTORICAL CATCHMENT AREAS         BRAC III.03 (           OAVID GRANT USAF MED CTR           DAVID GRANT USAF MED CTR           (SAN FRANCISCO SERVICE AREA )           POPULATION BY SPONSOR SERVICE BRANCH           ACTIVE         DEPS OF         DEPS OF           DUTY         ACT DTY         NG/RES         RETIRED           25         466         83         102         1392           25         466         83         102         1392         1546           70         1527         0         99         2556         4344           450         1284 | FY94 BASED UPON FY93 BASELINE         16:53:16           03/30/94         RETAINED HISTORICAL CATCHMENT AREAS         BRAC III.03 03/15/94           DAVID GRANT USAF MED CTR           ODAVID GRANT USAF MED CTR           COLSPOND OF MED COLSPOND OF COLSPOND           POPULATION BY SPONSOR SERVICE BRANCH           ACTIVE         DEPS OF         DEPS OF           DUTY         ACT DTY         NG/RES         NG/RES         RETIRED         RETIRED         SURVIVR           25         466         83         102         1392         1546         535           70         1527         0         99         2556         4344         630           450         1284 |

| r        | r        |             |            |            |            |                                               | ·                                                                                                              |         |
|----------|----------|-------------|------------|------------|------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------|
| •        | I        | DADC DOD    | ILATION PR | DJECTION R | FPORT      | MAY 24, 1                                     | 004                                                                                                            |         |
|          |          |             |            | V FY93 BAS |            | 16:53:16                                      | the second s | <u></u> |
| <u> </u> | 03/30/94 |             |            | CATCHMEN   |            | RAC III.03 C                                  |                                                                                                                |         |
| <u> </u> | 03/30/94 | HE FAINED H | STURICAL   | CATCHINEN  | ANEAS D    | NAC 111.03 C                                  | 5/15/94                                                                                                        |         |
|          | L        |             | L          | AYS ACHFT  |            |                                               |                                                                                                                |         |
|          |          |             | <u>n.</u>  | ATS ACHET  | UND        |                                               |                                                                                                                |         |
|          |          |             |            |            |            |                                               |                                                                                                                | ·       |
|          | L        |             |            |            | CEDVICE D  |                                               |                                                                                                                |         |
|          |          | POP         | ULATION B  | SPONSOR    | SERVICE B  |                                               |                                                                                                                |         |
|          |          |             |            | 0500.05    |            | 0500.05                                       |                                                                                                                |         |
| SPONSOR  | ACTIVE   | DEPS OF     | MED ELG    | DEPS OF    | 0.5710.50  | DEPS OF                                       | 01101/01/0                                                                                                     | TOTAL   |
| SERVICE  | DUTY     | ACT DTY     | NG/RES     | NG/RES     | RETIRED    | RETIRED                                       | SURVIVR                                                                                                        | TOTAL   |
|          |          |             |            |            |            |                                               |                                                                                                                |         |
| ARMY     | 1214     | 3684        | 48         | 124        | 4527       | 5451                                          | 1777                                                                                                           | 16825   |
| NAVY     | 1901     | 2640        | 45         | 118        | 1425       | 1515                                          | 394                                                                                                            | 8039    |
| AFLOAT   | 0        | 541         | L          |            |            |                                               |                                                                                                                | 541     |
| USMC     | 250      | 517         | 0          | 0          | 183        | 230                                           | 34                                                                                                             | 1214    |
| USAF     | 620      | 801         | 1          | 17         | 876        | 892                                           | 203                                                                                                            | 3410    |
| USCG     | 102      | 223         | 1          | 0          | 61         | 74                                            | 16                                                                                                             | 477     |
| OTHER    | 3        | 4           | 0          | 0          | 8          |                                               | 16                                                                                                             | 39      |
|          |          |             |            |            |            |                                               |                                                                                                                |         |
| TOTAL    | 4090     | 8410        | 95         | 259        | 7081       | 8170                                          | 2440                                                                                                           | 30545   |
|          |          |             |            |            |            |                                               |                                                                                                                |         |
|          |          |             |            |            |            |                                               |                                                                                                                |         |
|          |          | RAPS POPL   | LATION PRO | DJECTION R | EPORT      | MAY 24, 1                                     | 994                                                                                                            |         |
|          |          | FY95 E      | BASED UPOI | V FY93 BAS | ELINE      | 16:53:16                                      | 5                                                                                                              |         |
| V 6.01   | 03/30/94 | RETAINED H  | ISTORICAL  | CATCHMEN   | TAREAS E   | RAC III.03 C                                  | 03/15/94                                                                                                       |         |
|          | 1        |             |            |            |            |                                               |                                                                                                                |         |
|          |          |             | LETTE      | RMAN US A  | RMY HOSP   | ••••• <u>••</u> ••••••••••••••••••••••••••••• |                                                                                                                |         |
|          |          |             | ( SAN FRA  | NCISCO SE  | RVICE AREA | . )                                           |                                                                                                                |         |
|          |          |             |            |            | ,          | [                                             |                                                                                                                |         |
|          | 1        |             |            |            |            |                                               |                                                                                                                |         |
|          |          | POP         | ULATION B  | Y SPONSOR  | SERVICE BF | ANCH                                          | L                                                                                                              |         |
|          | T        |             | 1          |            |            | [                                             |                                                                                                                |         |
| SPONSOR  | ACTIVE   | DEPS OF     | MED ELG    | DEPS OF    |            | DEPS OF                                       |                                                                                                                |         |
| SERVICE  | DUTY     | ACT DTY     | NG/RES     | NG/RES     | RETIRED    | RETIRED                                       | SURVIVR                                                                                                        | TOTAL   |
|          | 1        |             |            |            |            |                                               | •                                                                                                              |         |
| ARMY     | 1        | 9           | 258        | 394        | 3978       | 3780                                          | 1767                                                                                                           | 10187   |
| NAVY     | 52       | 512         | 2          | 58         | 2954       |                                               | 962                                                                                                            | 6790    |
| AFLOAT   | 53       | 426         | <b>£</b>   |            |            |                                               |                                                                                                                | 479     |
| USMC     | 31       | 94          | 0          | 10         | 356        | 268                                           | 89                                                                                                             | 848     |
| USAF     | 13       | 178         | 0          | 10         | 1828       | 1582                                          | 484                                                                                                            | 4099    |
| USCG     | 1049     | 2329        |            | 0          |            | 306                                           |                                                                                                                | 4008    |
| OTHER    | 49       |             | 0          |            |            | 55                                            | 14                                                                                                             |         |
|          | 49       | 64          | 0          | 0          | 61         |                                               | 14                                                                                                             | 240     |
| TOTAL    | 1040     | 0.010       |            |            |            |                                               |                                                                                                                | 26654   |
| TOTAL    | 1248     | 3612        | 262        | 476        | 9420       | 8241                                          | 3395                                                                                                           | 20054   |
| 1        |          | 1           | ۱          | }          |            |                                               |                                                                                                                |         |

| l i                                                                  |                                                            |                                                                                                  | 1                                                                                                    | 1                                                                                                                    | 1                                                                                                      |                                                                                                    | ſ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1                                          |
|----------------------------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|
|                                                                      |                                                            | RAPS POPL                                                                                        | JLATION PR                                                                                           | OJECTION P                                                                                                           | EPORT                                                                                                  | MAY 24, 1                                                                                          | 994                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |
|                                                                      |                                                            | FY95                                                                                             | BASED UPO                                                                                            | N FY93 BAS                                                                                                           | ELINE                                                                                                  | 16:53:10                                                                                           | and the second se |                                            |
| V 6.01                                                               | 03/30/94                                                   | RETAINED H                                                                                       | IISTORICAL                                                                                           | CATCHMEN                                                                                                             | T AREAS E                                                                                              | BRAC III.03 (                                                                                      | 03/15/94                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                            |
|                                                                      |                                                            |                                                                                                  |                                                                                                      |                                                                                                                      |                                                                                                        |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |
|                                                                      |                                                            |                                                                                                  |                                                                                                      | NH LEMOC                                                                                                             | DRE                                                                                                    |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |
|                                                                      |                                                            |                                                                                                  |                                                                                                      |                                                                                                                      |                                                                                                        |                                                                                                    | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |
|                                                                      |                                                            |                                                                                                  |                                                                                                      |                                                                                                                      |                                                                                                        |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |
|                                                                      |                                                            | POF                                                                                              | ULATION B                                                                                            | Y SPONSOR                                                                                                            | SERVICE BE                                                                                             | ANCH                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |
|                                                                      |                                                            |                                                                                                  |                                                                                                      |                                                                                                                      |                                                                                                        | 1                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |
| SPONSOR                                                              | ACTIVE                                                     | DEPS OF                                                                                          | MED ELG                                                                                              | DEPS OF                                                                                                              |                                                                                                        | DEPS OF                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |
| SERVICE                                                              | DUTY                                                       | ACT DTY                                                                                          | NG/RES                                                                                               | NG/RES                                                                                                               | RETIRED                                                                                                | RETIRED                                                                                            | SURVIVR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | TOTAL                                      |
|                                                                      |                                                            |                                                                                                  |                                                                                                      |                                                                                                                      |                                                                                                        |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                          |
| ARMY                                                                 | 16                                                         | 385                                                                                              | 174                                                                                                  | 131                                                                                                                  | 868                                                                                                    | 887                                                                                                | 233                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 269                                        |
| NAVY                                                                 | 2048                                                       |                                                                                                  | 187                                                                                                  | 351                                                                                                                  | 1924                                                                                                   | 2828                                                                                               | 391                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1149                                       |
| AFLOAT                                                               | 1933                                                       | · • · · · · · · · · · · · · · · · · · ·                                                          |                                                                                                      | ·                                                                                                                    |                                                                                                        |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 516                                        |
| USMC                                                                 | 225                                                        | 503                                                                                              | 0                                                                                                    | 40                                                                                                                   | 248                                                                                                    |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 137                                        |
| USAF                                                                 | 9                                                          | 127                                                                                              | 79                                                                                                   | 117                                                                                                                  | 973                                                                                                    | 1035                                                                                               | 185                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 252                                        |
| USCG                                                                 | 3                                                          |                                                                                                  | 0                                                                                                    | 1                                                                                                                    | 38                                                                                                     | 32                                                                                                 | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 13                                         |
| OTHER                                                                | 0                                                          | 2                                                                                                | 0                                                                                                    | 0                                                                                                                    | 3                                                                                                      | 1                                                                                                  | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1                                          |
|                                                                      | l                                                          |                                                                                                  |                                                                                                      |                                                                                                                      |                                                                                                        |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |
| TOTAL                                                                | 4234                                                       | 8059                                                                                             | 440                                                                                                  | 640                                                                                                                  | 4054                                                                                                   | 5112                                                                                               | 851                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2339                                       |
|                                                                      |                                                            | :                                                                                                |                                                                                                      |                                                                                                                      |                                                                                                        |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |
|                                                                      |                                                            |                                                                                                  |                                                                                                      |                                                                                                                      |                                                                                                        |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>,</b>                                   |
|                                                                      |                                                            |                                                                                                  |                                                                                                      |                                                                                                                      |                                                                                                        |                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |
|                                                                      |                                                            | RAPS POPL                                                                                        | LATION PRO                                                                                           | OJECTION R                                                                                                           | EPORT                                                                                                  | MAY 24, 1                                                                                          | 994                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |
|                                                                      |                                                            | FY95 8                                                                                           | BASED UPOI                                                                                           | FY93 BAS                                                                                                             | ELINE                                                                                                  | MAY 24, 1<br>16:53:16                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |
| V 6.01                                                               | 03/30/94                                                   |                                                                                                  | BASED UPOI                                                                                           | FY93 BAS                                                                                                             | ELINE                                                                                                  |                                                                                                    | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |
| V 6.01                                                               | 03/30/94                                                   | FY95 8                                                                                           | BASED UPOI                                                                                           | FY93 BAS                                                                                                             | ELINE                                                                                                  | 16:53:16                                                                                           | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |
| V 6.01                                                               | 03/30/94                                                   | FY95 8                                                                                           | BASED UPOI<br>ISTORICAL                                                                              | N FY93 BAS<br>CATCHMEN<br>NH OAKLA                                                                                   | ELINE<br>T AREAS E<br>ND                                                                               | 16:53:16<br>RAC III.03 (                                                                           | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |
| V 6.01                                                               | 03/30/94                                                   | FY95 8                                                                                           | BASED UPOI<br>ISTORICAL                                                                              | N FY93 BAS<br>CATCHMEN<br>NH OAKLA                                                                                   | ELINE<br>T AREAS E                                                                                     | 16:53:16<br>RAC III.03 (                                                                           | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |
| V 6.01                                                               | 03/30/94                                                   | FY95 8                                                                                           | BASED UPOI<br>ISTORICAL                                                                              | N FY93 BAS<br>CATCHMEN<br>NH OAKLA                                                                                   | ELINE<br>T AREAS E<br>ND                                                                               | 16:53:16<br>RAC III.03 (                                                                           | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |
| V 6.01                                                               | 03/30/94                                                   | FY95 E<br>RETAINED H                                                                             | BASED UPOI<br>ISTORICAL<br>( SAN FRA                                                                 | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI                                                                     | ELINE<br>T AREAS E<br>ND<br>RVICE AREA                                                                 | 16:53:16<br>RAC III.03 (<br>)                                                                      | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |
| V 6.01                                                               | 03/30/94                                                   | FY95 E<br>RETAINED H                                                                             | BASED UPOI<br>ISTORICAL<br>( SAN FRA                                                                 | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI                                                                     | ELINE<br>T AREAS E<br>ND                                                                               | 16:53:16<br>RAC III.03 (<br>)                                                                      | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |
|                                                                      | 03/30/94                                                   | FY95 E<br>RETAINED H                                                                             | BASED UPOI<br>ISTORICAL<br>( SAN FRA                                                                 | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI                                                                     | ELINE<br>T AREAS E<br>ND<br>RVICE AREA                                                                 | 16:53:16<br>RAC III.03 (<br>)                                                                      | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |
|                                                                      | 03/30/94 I                                                 | FY95 E<br>RETAINED H                                                                             | BASED UPOI<br>ISTORICAL<br>( SAN FRA                                                                 | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI                                                                     | ELINE<br>T AREAS E<br>ND<br>RVICE AREA                                                                 | 16:53:16<br>RAC III.03 (<br>)                                                                      | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |
| SPONSOR                                                              |                                                            | FY95 E<br>RETAINED H                                                                             | ASED UPOI<br>ISTORICAL<br>( SAN FRA<br>ULATION BY                                                    | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI<br>Y SPONSOR                                                        | ELINE<br>T AREAS E<br>ND<br>RVICE AREA                                                                 | 16:53:16<br>RAC III.03 (<br>)<br>ANCH                                                              | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | TOTAL                                      |
| SPONSOR<br>SERVICE                                                   | ACTIVE                                                     | FY95 E<br>RETAINED H<br>POP<br>DEPS OF                                                           | ASED UPOI<br>ISTORICAL<br>( SAN FRA<br>ÚLATION BY<br>MED ELG                                         | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF                                             | ELINE<br>T AREAS E<br>ND<br>RVICE AREA<br>SERVICE BR                                                   | 16:53:16<br>RAC III.03 C<br>)<br>ANCH<br>DEPS OF                                                   | 5<br>03/15/94                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TOTAL                                      |
|                                                                      | ACTIVE                                                     | FY95 E<br>RETAINED H<br>POP<br>DEPS OF                                                           | ASED UPOI<br>ISTORICAL<br>( SAN FRA<br>ÚLATION BY<br>MED ELG                                         | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF                                             | ELINE<br>T AREAS E<br>ND<br>RVICE AREA<br>SERVICE BR                                                   | 16:53:16<br>RAC III.03 C<br>)<br>ANCH<br>DEPS OF                                                   | 5<br>03/15/94                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <br><br>TOTAL<br>                          |
| SPONSOR<br>SERVICE<br>ARMY                                           | ACTIVE<br>DUTY                                             | FY95 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY                                                | ASED UPOI<br>ISTORICAL<br>(SAN FRA<br>ÚLATION BY<br>MED ELG<br>NG/RES                                | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES                                   | ELINE<br>T AREAS E<br>ND<br>RVICE AREA<br>SERVICE BR<br>RETIRED                                        | 16:53:16<br>RAC III.03 C<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>3914                                | 5<br>03/15/94<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1130                                       |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY                                   | ACTIVE<br>DUTY<br>176                                      | FY95 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>1117                                        | ASED UPOI<br>ISTORICAL<br>(SAN FRA<br>ULATION BY<br>MED ELG<br>NG/RES<br>326                         | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>224                            | ELINE<br>T AREAS E<br>ND<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>4102                                | 16:53:16<br>RAC III.03 C<br>)<br>ANCH<br>DEPS OF<br>RETIRED                                        | 5<br>03/15/94<br>SURVIVR<br>1449                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1130<br>4272                               |
| SPONSOR<br>SERVICE                                                   | ACTIVE<br>DUTY<br>176<br>6484                              | FY95 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>1117<br>8644                                | ASED UPOI<br>ISTORICAL<br>(SAN FRA<br>ULATION BY<br>MED ELG<br>NG/RES<br>326                         | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>224<br>1344                    | ELINE<br>T AREAS E<br>ND<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>4102<br>10762                       | 16:53:16<br>RAC III.03 C<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>3914<br>11713                       | 5<br>03/15/94<br>SURVIVR<br>1449<br>2736                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1130<br>4272<br>1797                       |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT                         | ACTIVE<br>DUTY<br>176<br>6484<br>9853                      | FY95 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>1117<br>8644<br>8119                        | ASED UPOI<br>ISTORICAL<br>(SAN FRA<br>ULATION BY<br>MED ELG<br>NG/RES<br>326<br>1044                 | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>224<br>1344<br>120             | ELINE<br>T AREAS E<br>ND<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>4102                                | 16:53:16<br>RAC III.03 C<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>3914<br>11713<br>879                | 5<br>03/15/94<br>SURVIVR<br>1449<br>2736<br>223                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1130<br>4272<br>1797<br>368                |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC                 | ACTIVE<br>DUTY<br>176<br>6484<br>9853<br>561               | FY95 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>1117<br>8644<br>8119<br>1026                | ASED UPOI<br>ISTORICAL<br>(SAN FRA<br>ULATION BY<br>MED ELG<br>NG/RES<br>326<br>1044                 | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>224<br>1344<br>120<br>132      | ELINE<br>T AREAS E<br>ND<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>4102<br>10752<br>870<br>3669        | 16:53:16<br>RAC III.03 C<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>3914<br>11713<br>879<br>3655        | 5<br>03/15/94<br>SURVIVR<br>1449<br>2736<br>223<br>728                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1130<br>4272<br>1797<br>368<br>1038        |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF         | ACTIVE<br>DUTY<br>176<br>6484<br>9853<br>561<br>753        | FY95 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>1117<br>8644<br>8119<br>1026<br>1326        | ASED UPOI<br>ISTORICAL<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>326<br>1044<br>1<br>126      | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>224<br>1344<br>120<br>132<br>3 | ELINE<br>T AREAS E<br>ND<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>4102<br>10762<br>870<br>3669<br>504 | 16:53:16<br>RAC III.03 (<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>3914<br>11713<br>879<br>3655<br>614 | 5<br>03/15/94<br>SURVIVR<br>1449<br>2736<br>223<br>728<br>117                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1130<br>4272<br>1797<br>368<br>1038<br>268 |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF<br>USCG | ACTIVE<br>DUTY<br>176<br>6484<br>9853<br>561<br>753<br>792 | FY95 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>1117<br>8644<br>8119<br>1026<br>1326<br>649 | ASED UPOI<br>ISTORICAL<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>326<br>1044<br>1<br>126<br>7 | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>224<br>1344<br>120<br>132      | ELINE<br>T AREAS E<br>ND<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>4102<br>10752<br>870<br>3669        | 16:53:16<br>RAC III.03 C<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>3914<br>11713<br>879<br>3655        | 5<br>03/15/94<br>SURVIVR<br>1449<br>2736<br>223<br>728                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1130<br>4272<br>1797<br>368<br>1038<br>268 |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF<br>USCG | ACTIVE<br>DUTY<br>176<br>6484<br>9853<br>561<br>753<br>792 | FY95 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>1117<br>8644<br>8119<br>1026<br>1326<br>649 | ASED UPOI<br>ISTORICAL<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>326<br>1044<br>1<br>126<br>7 | N FY93 BAS<br>CATCHMEN<br>NH OAKLA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>224<br>1344<br>120<br>132<br>3 | ELINE<br>T AREAS E<br>ND<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>4102<br>10762<br>870<br>3669<br>504 | 16:53:16<br>RAC III.03 (<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>3914<br>11713<br>879<br>3655<br>614 | 5<br>03/15/94<br>SURVIVR<br>1449<br>2736<br>223<br>728<br>117                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1130<br>4272<br>1797<br>368<br>1038        |

|                                                              |                                                      |                                                                                | the second s |                                                                                                 |                                                                                                |                                                                            | -          |                                                          |
|--------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|------------|----------------------------------------------------------|
| ·                                                            |                                                      | PARC DO                                                                        |                                                                                                                |                                                                                                 |                                                                                                |                                                                            |            |                                                          |
|                                                              |                                                      | RAPS PU                                                                        | PULATION                                                                                                       | PROJECTION                                                                                      | N REPORT                                                                                       | MAY 24                                                                     | , 1994     |                                                          |
| V 6.0                                                        | 1 03/30/94                                           | PETAINIED                                                                      | BASED UP                                                                                                       | ON FY93 B                                                                                       | ASELINE                                                                                        | 16:53                                                                      |            |                                                          |
|                                                              |                                                      |                                                                                | HISTORICA                                                                                                      | LCATCHM                                                                                         | ENT AREAS                                                                                      | BRAC III.O                                                                 | 3 03/15/94 |                                                          |
|                                                              |                                                      |                                                                                | 652-4                                                                                                          |                                                                                                 |                                                                                                |                                                                            |            |                                                          |
|                                                              |                                                      |                                                                                |                                                                                                                | MED GRPM                                                                                        | CCLELLAN A                                                                                     | VEB                                                                        |            |                                                          |
|                                                              |                                                      |                                                                                | 1 SAN FI                                                                                                       | ANCISCOS                                                                                        | SERVICE AR                                                                                     | EA )                                                                       |            |                                                          |
|                                                              |                                                      |                                                                                |                                                                                                                |                                                                                                 |                                                                                                |                                                                            |            |                                                          |
|                                                              | ·····                                                | PC                                                                             |                                                                                                                | BY SPONSO                                                                                       | R SERVICE                                                                                      |                                                                            |            |                                                          |
|                                                              |                                                      | 1                                                                              |                                                                                                                | 1 570130                                                                                        | IN SERVICE                                                                                     | BRANCH                                                                     |            |                                                          |
| SPONSOR                                                      | ACTIVE                                               | DEPS OF                                                                        | MED ELG                                                                                                        | DEPS OF                                                                                         |                                                                                                |                                                                            |            |                                                          |
| SERVICE                                                      | DUTY                                                 | ACT DTY                                                                        | NG/RES                                                                                                         | NG/RES                                                                                          | RETIRED                                                                                        | DEPS OF                                                                    |            |                                                          |
|                                                              |                                                      |                                                                                |                                                                                                                | NO/ILS                                                                                          | RETIRED                                                                                        | RETIRED                                                                    | SURVIVR    | TOTAL                                                    |
| ARMY                                                         | 67                                                   | 7 128                                                                          | B 52                                                                                                           | 8 34                                                                                            | 9 323                                                                                          |                                                                            |            |                                                          |
| NAVY                                                         | 1                                                    |                                                                                |                                                                                                                | 2 8                                                                                             |                                                                                                |                                                                            |            |                                                          |
| AFLOAT                                                       |                                                      | 0 43                                                                           | 1                                                                                                              |                                                                                                 | - 205                                                                                          |                                                                            | 9 633      |                                                          |
| USMC                                                         | 10                                                   | 5 22:                                                                          | 2                                                                                                              | 0                                                                                               | 9 52                                                                                           | 3 62                                                                       |            | 4                                                        |
| USAF                                                         | 246:                                                 |                                                                                | 3 23                                                                                                           |                                                                                                 |                                                                                                |                                                                            |            | +                                                        |
| USCG                                                         | 170                                                  |                                                                                | /                                                                                                              |                                                                                                 | 0 19                                                                                           |                                                                            |            | +                                                        |
| OTHER                                                        | 24                                                   | 54                                                                             | (                                                                                                              |                                                                                                 | 0 1                                                                                            |                                                                            |            |                                                          |
|                                                              |                                                      |                                                                                |                                                                                                                |                                                                                                 |                                                                                                | <u></u>                                                                    | 2 38       | 1.                                                       |
| TOTAL                                                        | 3458                                                 | 7974                                                                           | 553                                                                                                            | 3 500                                                                                           | 5 1933                                                                                         | 7 22860                                                                    |            |                                                          |
|                                                              |                                                      |                                                                                |                                                                                                                |                                                                                                 |                                                                                                | 22000                                                                      | <u> </u>   | 5882                                                     |
|                                                              |                                                      |                                                                                |                                                                                                                | 1                                                                                               |                                                                                                |                                                                            |            |                                                          |
|                                                              |                                                      | RAPS POPU                                                                      | JLATION PR                                                                                                     | OJECTION I                                                                                      | REPORT                                                                                         | MAY 24,                                                                    | 1004       |                                                          |
|                                                              |                                                      |                                                                                |                                                                                                                |                                                                                                 |                                                                                                |                                                                            |            |                                                          |
| VCOL                                                         | 00/00/0                                              | F195                                                                           | BASED UPO                                                                                                      | N FY93 BAS                                                                                      | SELINE                                                                                         | 16:53:1                                                                    | 6          |                                                          |
| V 6.01                                                       | 03/30/94                                             | RETAINED H                                                                     | BASED UPO                                                                                                      | N FY93 BAS                                                                                      |                                                                                                | 16:53:1<br>BRAC III 03                                                     |            |                                                          |
| V 6.01                                                       | 03/30/94                                             | RETAINED H                                                                     | BASED UPO                                                                                                      | N FY93 BAS<br>CATCHMEN                                                                          |                                                                                                | 16:53:1<br>BRAC III.03                                                     |            |                                                          |
| V 6.01                                                       | 03/30/94                                             | RETAINED H                                                                     | ISTORICAL<br>9th M                                                                                             | CATCHMEN                                                                                        | IT AREAS                                                                                       | BRAC III.03                                                                |            |                                                          |
| V 6.01                                                       | 03/30/94                                             | RETAINED H                                                                     | ISTORICAL<br>9th M                                                                                             | CATCHMEN                                                                                        | IT AREAS                                                                                       | BRAC III.03                                                                |            |                                                          |
| V 6.01                                                       | 03/30/94                                             | RETAINED H                                                                     | ISTORICAL<br>9th M                                                                                             | CATCHMEN                                                                                        | IT AREAS                                                                                       | BRAC III.03                                                                |            |                                                          |
| V 6.01                                                       | 03/30/94                                             |                                                                                | 9th M                                                                                                          | CATCHMEN<br>EDICAL GRO<br>NCISCO SE                                                             | IT AREAS                                                                                       | BRAC III.03                                                                |            |                                                          |
| V 6.01                                                       | 03/30/94                                             |                                                                                | 9th M                                                                                                          | CATCHMEN<br>EDICAL GRO<br>NCISCO SE                                                             | IT AREAS                                                                                       | BRAC III.03                                                                |            |                                                          |
|                                                              |                                                      | POP                                                                            | 9th M<br>SAN FRA                                                                                               | CATCHMEN<br>EDICAL GRO<br>NCISCO SE                                                             | IT AREAS                                                                                       | BRAC III.03                                                                |            |                                                          |
| PONSOR                                                       | ACTIVE                                               | POP                                                                            | 9th M<br>SAN FRA<br>ULATION B<br>MED ELG                                                                       | CATCHMEN<br>EDICAL GRO<br>NCISCO SE<br>Y SPONSOR                                                | IT AREAS                                                                                       | BRAC III.03                                                                |            |                                                          |
| PONSOR                                                       | ACTIVE                                               | POP                                                                            | 9th M<br>SAN FRA                                                                                               | CATCHMEN<br>EDICAL GRO<br>NCISCO SE                                                             | IT AREAS                                                                                       | BRAC III.03                                                                | 03/15/94   | TOTAL                                                    |
| PONSOR<br>ERVICE                                             |                                                      | POP<br>DEPS OF<br>ACT DTY                                                      | 9th M<br>9th M<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES                                                  | CATCHMEN<br>EDICAL GRO<br>NCISCO SE<br>Y SPONSOR<br>DEPS OF<br>NG/RES                           | IT AREAS                                                                                       | A )<br>A )<br>ANCH<br>DEPS OF                                              | 03/15/94   | TOTAL                                                    |
| PONSOR<br>ERVICE<br>RMY                                      | ACTIVE<br>DUTY<br>2                                  | POP<br>DEPS OF<br>ACT DTY<br>164                                               | 9th M<br>9th M<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>20                                            | CATCHMEN<br>EDICAL GRO<br>ANCISCO SE<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>47                    | IT AREAS                                                                                       | A )<br>A )<br>ANCH<br>DEPS OF                                              | 03/15/94   |                                                          |
| PONSOR<br>ERVICE<br>RMY<br>AVY                               | ACTIVE<br>DUTY<br>2<br>0                             | POP<br>DEPS OF<br>ACT DTY<br>164<br>63                                         | 9th M<br>9th M<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES                                                  | CATCHMEN<br>EDICAL GRO<br>NCISCO SE<br>Y SPONSOR<br>DEPS OF<br>NG/RES                           | IT AREAS                                                                                       | BRAC III.03                                                                | 03/15/94   | 168:                                                     |
| V 6.01<br>PONSOR<br>ERVICE<br>RMY<br>AVY<br>FLOAT<br>SMC     | ACTIVE<br>DUTY<br>2<br>0<br>0                        | RETAINED F<br>POP<br>DEPS OF<br>ACT DTY<br>164<br>63<br>42                     | 9th M<br>9th M<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>20<br>0                                       | CATCHMEN<br>EDICAL GRO<br>NCISCO SE<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>47<br>5                | IT AREAS                                                                                       | BRAC III.03                                                                | 03/15/94   | 168<br>207                                               |
| PONSOR<br>ERVICE<br>RMY<br>AVY<br>FLOAT                      | ACTIVE<br>DUTY<br>2<br>0<br>0<br>0                   | RETAINED F<br>POP<br>DEPS OF<br>ACT DTY<br>164<br>63<br>42<br>29               | 9th M<br>9th M<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>20<br>0                                       | CATCHMEN<br>EDICAL GRO<br>NCISCO SE<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>47<br>5<br>0           | IT AREAS<br>DUPBEALE<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>624<br>949<br>169               | BRAC III.03                                                                | 03/15/94   | 168:<br>2070<br>42                                       |
| PONSOR<br>ERVICE<br>RMY<br>AVY<br>FLOAT<br>SMC               | ACTIVE<br>DUTY<br>2<br>0<br>0<br>0<br>0<br>3447      | RETAINED F<br>POP<br>DEPS OF<br>ACT DTY<br>164<br>63<br>42<br>29<br>4568       | 9th M<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>20<br>0<br>0                                            | CATCHMEN<br>EDICAL GRO<br>NCISCO SE<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>47<br>5<br>0<br>2      | IT AREAS                                                                                       | BRAC III.03                                                                | 03/15/94   | 168:<br>2077<br>42<br>41                                 |
| PONSOR<br>ERVICE<br>RMY<br>AVY<br>FLOAT<br>SMC<br>SAF        | ACTIVE<br>DUTY<br>2<br>0<br>0<br>0<br>0<br>3447<br>0 | RETAINED F<br>POP<br>DEPS OF<br>ACT DTY<br>164<br>63<br>42<br>29<br>4568<br>25 | 9th M<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>20<br>0<br>0                                            | CATCHMEN<br>EDICAL GRO<br>NCISCO SE<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>47<br>5<br>0<br>2<br>0 | IT AREAS<br>DUPBEALE<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>624<br>949<br>169<br>2635<br>55 | BRAC III.03                                                                | 03/15/94   | 168:<br>2078<br>42<br>412<br>14401                       |
| PONSOR<br>ERVICE<br>RMY<br>AVY<br>FLOAT<br>SMC<br>SAF<br>SCG | ACTIVE<br>DUTY<br>2<br>0<br>0<br>0<br>0<br>3447      | RETAINED F<br>POP<br>DEPS OF<br>ACT DTY<br>164<br>63<br>42<br>29<br>4568       | 9th M<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>20<br>0<br>0                                            | CATCHMEN<br>EDICAL GRO<br>NCISCO SE<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>47<br>5<br>0<br>2      | IT AREAS                                                                                       | BRAC III.03                                                                | 03/15/94   | TOTAL<br>168:<br>2078<br>4:<br>417<br>14401<br>155<br>16 |
| PONSOR<br>ERVICE<br>RMY<br>AVY<br>FLOAT<br>SMC<br>SAF<br>SCG | ACTIVE<br>DUTY<br>2<br>0<br>0<br>0<br>0<br>3447<br>0 | RETAINED F<br>POP<br>DEPS OF<br>ACT DTY<br>164<br>63<br>42<br>29<br>4568<br>25 | 9th M<br>9th M<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>20<br>0<br>0<br>0                              | CATCHMEN<br>EDICAL GRO<br>NCISCO SE<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>47<br>5<br>0<br>2<br>0 | IT AREAS<br>DUPBEALE<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>624<br>949<br>169<br>2635<br>55 | BRAC III.03  A A A A A A BRAC III.03 A A A A A A A A A A A A A A A A A A A | 03/15/94   | 168:<br>2077<br>42<br>417<br>14401<br>155                |

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|----------|----------|------------|------------|---------------------------------------|------------|--------------|----------|-------|
|          |          |            |            |                                       |            |              |          |       |
|          |          |            |            |                                       |            |              |          |       |
|          |          |            |            | DJECTION R                            |            | MAY 24, 1    | 994      |       |
|          |          |            |            | V FY93 BAS                            |            | 16:53:16     | 5        |       |
| V 6.01   | 03/30/94 | RETAINED H | ISTORICAL  | CATCHMEN                              | TAREAS B   | RAC III.03 C | 03/15/94 |       |
|          |          |            |            |                                       |            |              |          |       |
|          |          |            | 93rd ME    | DICAL GRO                             | UPCASTLE   |              |          |       |
|          |          |            |            |                                       |            |              |          |       |
|          |          |            |            |                                       |            |              |          |       |
|          |          | POP        | ULATION BY | SPONSOR                               | SERVICE BR | ANCH         |          |       |
|          | I        | [          |            |                                       |            |              |          |       |
| SPONSOR  | ACTIVE   | DEPS OF    | MED ELG    | DEPS OF                               |            | DEPS OF      |          |       |
| SERVICE  | DUTY     | ACT DTY    | NG/RES     | NG/RES                                | RETIRED    | RETIRED      | SURVIVR  | TOTAL |
| OLITITOL | 0011     |            |            |                                       |            |              |          |       |
| ARMY     | 3        | 2.85       | 40         | 88                                    | 742        | 860          | 217      | 2235  |
| NAVY     | 6        | 189        | 0          | 15                                    | 872        | 989          | 208      | 2279  |
| AFLOAT   | 0        | 2.23       |            |                                       |            |              |          | 223   |
| USMC     | 1        | 111        | 0          | 2                                     | 138        | 168          | 24       | 444   |
| USAF     | 0        |            | 2          | 31                                    | 3065       | 4195         | 560      | 7870  |
| USCG     | 0        | 22         | 0          | 0                                     | 52         | 51           | 7        | 132   |
| OTHER    | 0        |            | 0          | . 0                                   | 52         |              | 5        | 6     |
| UTHEN    | 0        | . 0        |            | · · · · · · · · · · · · · · · · · · · |            | 0            |          |       |
| TOTAL    |          |            |            | 100                                   | 4970       | 6262         | 1021     | 12100 |
| TOTAL    | 10       | 847        | 42         | 136                                   | 4870       | 6263         | 1021     | 13189 |
|          |          |            |            |                                       |            |              |          |       |
|          | l        |            |            |                                       |            |              |          |       |
| ·        |          |            |            | DJECTION R                            |            | MAY 24, 1    |          |       |
|          |          |            |            | FY93 BAS                              |            | 16:53:16     |          |       |
| V 6.01   | 03/30/94 | RETAINED H | ISTORICAL  | CATCHMEN                              | I AREAS B  | RAC III.03 C | 03/15/94 |       |
|          | · ·      |            |            | L                                     |            |              |          |       |
|          |          |            |            | GRANT USA                             |            |              |          |       |
|          |          |            | ( SAN FRA  | NCISCO SEI                            | RVICE AREA |              |          |       |
|          |          |            |            |                                       |            |              |          |       |
|          |          |            |            |                                       |            |              |          |       |
|          |          | POP        | ULATION B  | Y SPONSOR                             | SERVICE BP | ANCH         |          |       |
|          |          |            |            |                                       |            | _            |          |       |
| SPONSOR  | ACTIVE   | DEPS OF    | MED ELG    | DEPS OF                               |            | DEPS OF      |          |       |
| SERVICE  | DUTY     | ACT DTY    | NG/RES     | NG/RES                                | RETIRED    | RETIRED      | SURVIVR. | TOTAL |
|          |          |            |            |                                       |            |              |          |       |
| ARMY     | 27       | 472        | 80         | 100                                   | 1421       | 1552         | 558      | 4210  |
| NAVY     | 68       | 1493       | 0          | 98                                    | 2573       | 4333         | 658      | 9223  |
| AFLOAT   | 440      |            |            |                                       |            |              |          | 1695  |
| USMC     | 1        | 148        | 0          | 0                                     | 196        | 242          | 58       | 645   |
| USAF     | 7207     | 10621      | 148        |                                       | 6791       | 8801         | 1428     | 35053 |
| USCG     | 42       |            |            |                                       | 180        | 335          |          | 928   |
| OTHER    | 1        | 26         | 1          |                                       |            |              |          | 71    |
|          | <u> </u> | <u>_</u>   | <b>`</b>   | t                                     |            |              |          |       |
| TOTAL    | 7786     | 14372      | 228        | 255                                   | 11175      | 15276        | 2733     | 51825 |
| TOTAL    | 7786     | 14372      | 228        | 255                                   | 11175      | 15276        | 2733     | 51825 |

|                      |                   |                        |                  |              |            |                          | •         |                           |
|----------------------|-------------------|------------------------|------------------|--------------|------------|--------------------------|-----------|---------------------------|
| ·                    |                   |                        |                  |              |            |                          |           |                           |
|                      | J                 |                        |                  | DIFOTION D   | EDODT.     |                          |           |                           |
|                      |                   |                        |                  | DJECTION R   |            | MAY 24, 1                |           |                           |
|                      | 02/20/04          | RETAINED H             |                  | V FY93 BAS   |            | 16:53:16<br>FAC III.03 0 |           |                           |
| <u> </u>             | 03/30/94          | RETAINED R             | ISTURICAL        |              | I ANEAS E  | riac 111.03 C            | 13/15/94  |                           |
|                      |                   | L                      | TO.              | TAL HS REG   | ION 10     |                          | ·         |                           |
|                      |                   |                        |                  |              | BENEFICIAF | IES                      |           |                           |
|                      | 1                 |                        |                  |              |            |                          |           |                           |
|                      |                   |                        |                  |              |            |                          |           | <u> </u>                  |
|                      | •                 | POP                    | ULATION BY       | SPONSOR      | SERVICE BP | ANCH                     |           |                           |
|                      |                   |                        |                  |              |            |                          |           |                           |
| SPONSOR              | ACTIVE            | DEPS OF                | MED ELG          | DEPS OF      |            | DEPS OF                  |           |                           |
| SERVICE              | DUTY              | ACT DTY                | NG/RES           | NG/RES       | RETIRED    | RETIRED                  | SURVIVR   | TOTAL                     |
|                      |                   |                        |                  |              |            |                          |           |                           |
| ARMY                 | 0                 |                        |                  | 0            | 0          | 0                        | 0         | 0                         |
| NAVY<br>USMC         | 0                 | 0                      |                  | 0            | 0          | 0                        | 0         | 0                         |
| USAF                 | 81                | 0<br>251               |                  | 0<br>59      | 0          | 0                        | 0         | 0<br>5851                 |
| USCG                 | 0                 |                        | 1                |              | 2644       | 2414                     |           | 5651                      |
| OTHER                | 0                 | 0                      |                  | 0            | 0          | 0                        | 0         | 0                         |
| OTHER                |                   |                        |                  |              |            |                          |           |                           |
| TOTAL                | 81                | 251                    | 1                | 59           | 2644       | 2414                     | 401       | 5851                      |
|                      |                   |                        | ·                |              |            |                          |           |                           |
|                      |                   |                        |                  |              |            |                          |           |                           |
|                      | 1                 | RAPS POPL              | LATION PRO       | JECTION R    | EPORT      | MAY 24, 1                | 994       |                           |
|                      |                   | FY96 E                 | BASED UPON       | FY93 BAS     | ELINE      | 16:53:16                 |           |                           |
| V 6.01               | 03/30/94          | RETAINED H             | ISTORICAL        | CATCHMEN     | TAREAS B   | FAC III.03 C             | 03/15/94  |                           |
|                      |                   |                        |                  |              |            |                          |           |                           |
|                      |                   |                        | H                | AYS ACHFT    | ORD        | ·                        |           |                           |
|                      |                   |                        |                  |              |            |                          |           |                           |
|                      | ]                 |                        |                  |              |            |                          |           |                           |
|                      |                   | POP                    | ULATION B        | SPONSOR      | SERVICE BF | ANCH                     |           |                           |
|                      |                   |                        |                  |              |            |                          |           |                           |
| SPONSOR<br>SERVICE   | ACTIVE            | DEPS OF                | MED ELG          | DEPS OF      |            | DEPS OF                  | <u> </u>  | TOTAL                     |
| SERVICE              | DUTY              | ACT DTY                | NG/RES           | NG/RES       | RETIRED    | RETIRED                  | SURVIVR   | TOTAL                     |
| ARMY                 | 1202              | 3649                   | 45               | 121          | 4589       | 5475                     | 1853      | 16934                     |
| NAVY                 | 2029              |                        |                  |              | 1450       | 1530                     |           | 8340                      |
|                      | 2023              | 2101                   |                  | 115          | 1430       | 1530                     | 414       | 565                       |
| AFLOAT               | 0                 | 565                    | 1                |              |            |                          |           | 505                       |
| AFLOAT               | 0                 |                        |                  | 0            | 185        | 230                      | 36        | 1192                      |
| USMC                 | 242               | 499                    | 0                | 0            | 185        |                          |           |                           |
|                      | 242<br>634        | 499<br>819             | 0                | 17           | 890        | 900                      | 213       |                           |
| USMC<br>USAF         | 242<br>634<br>102 | 499                    | 0                | 17<br>0      |            | 900<br>74                | 213<br>17 | 3474<br>477               |
| USMC<br>USAF<br>USCG | 242<br>634        | 499<br>819<br>223      | 0<br>1<br>1      | 17           | 890<br>60  | 900                      | 213       | 1192<br>3474<br>477<br>39 |
| USMC<br>USAF<br>USCG | 242<br>634<br>102 | 499<br>819<br>223<br>4 | 0<br>1<br>1<br>0 | 17<br>0<br>0 | 890<br>60  | 900<br>74                | 213<br>17 | <u>3474</u><br>477        |

| [                                       |                            |                                       | r <u> </u>        | · · · · · · · · · · · · · · · · · · ·    | 1                     | T                      | <b>_</b>                                                                                                         |                                            |
|-----------------------------------------|----------------------------|---------------------------------------|-------------------|------------------------------------------|-----------------------|------------------------|------------------------------------------------------------------------------------------------------------------|--------------------------------------------|
|                                         | <u> </u>                   | DADC DODI                             |                   | O IFCTION P                              | EPOPT                 | MAYOA                  | 004                                                                                                              |                                            |
|                                         |                            |                                       | JLATION PR        |                                          |                       | MAY 24, 1              | the second s   |                                            |
| <u> </u>                                | 02/20/04                   |                                       |                   | statement of the second statement of the |                       | 16:53:10               |                                                                                                                  |                                            |
| V 6.01                                  | 03/30/94                   | RETAINED H                            | ISTORICAL         | CATCHINEN                                | AREAS E               | BRAC III.03            | 13/15/94                                                                                                         |                                            |
|                                         |                            | L                                     |                   |                                          |                       | L                      | l                                                                                                                |                                            |
|                                         |                            | · · · · · · · · · · · · · · · · · · · |                   | RMAN US A                                |                       |                        |                                                                                                                  |                                            |
|                                         |                            |                                       | ( SAN FRA         | NCISCO SE                                | RVICE AREA            | \                      | ·····                                                                                                            |                                            |
|                                         |                            |                                       |                   |                                          |                       |                        |                                                                                                                  | l                                          |
|                                         |                            |                                       | l                 | <u> </u>                                 |                       |                        |                                                                                                                  |                                            |
|                                         |                            | POF                                   | ULATION B         | Y SPONSOR                                | SERVICE BF            | ANCH                   |                                                                                                                  |                                            |
|                                         |                            |                                       |                   |                                          |                       |                        |                                                                                                                  |                                            |
| SPONSOR                                 | ACTIVE                     | DEPS OF                               | MED ELG           | DEPS OF                                  |                       | DEPS OF                |                                                                                                                  |                                            |
| SERVICE                                 | DUTY                       | ACT DTY                               | NG/RES            | NG/RES                                   | RETIRED               | RETIRED                | SURVIVR                                                                                                          | TOTAL                                      |
|                                         |                            |                                       |                   |                                          |                       |                        | 1                                                                                                                |                                            |
| ARMY                                    | 1                          | 9                                     | 254               | 386                                      | 4061                  | 3819                   | 1861                                                                                                             | 10391                                      |
| NAVY                                    | 56                         |                                       |                   | 58                                       | 3021                  | 2279                   | 1013                                                                                                             | 6964                                       |
| AFLOAT                                  | 57                         | 445                                   |                   |                                          |                       |                        |                                                                                                                  | 502                                        |
| USMC                                    | 30                         |                                       | 0                 | 10                                       | 362                   | 270                    | 94                                                                                                               | 857                                        |
| USAF                                    | 13                         | 182                                   |                   | 14                                       |                       | 1601                   | 508                                                                                                              | 4181                                       |
| USCG                                    | 1049                       | 2329                                  | 2                 | 0                                        |                       | 306                    | 83                                                                                                               | 4014                                       |
| OTHER                                   | 49                         | 64                                    | 0                 | 0                                        |                       | 55                     |                                                                                                                  |                                            |
| OTTIEN                                  | 43                         |                                       |                   | <b>v</b>                                 | 01                    | 55                     | 14                                                                                                               | 243                                        |
| TOTAL                                   | 1255                       |                                       | 050               | 460                                      |                       |                        |                                                                                                                  |                                            |
| TOTAL                                   | 1255                       | 3655                                  | 258               | 468                                      | 9613                  | 8330                   | 3573                                                                                                             | 27152                                      |
|                                         |                            |                                       |                   |                                          |                       | <br>                   |                                                                                                                  |                                            |
| <del></del>                             |                            |                                       |                   |                                          | L                     | L                      | L                                                                                                                | ·                                          |
|                                         |                            |                                       | JLATION PRO       |                                          |                       | MAY 24, 1              | and the second |                                            |
|                                         |                            |                                       | BASED UPON        |                                          |                       | 16:53:16               |                                                                                                                  |                                            |
| <u> </u>                                | 03/30/94                   | RETAINED H                            | ISTORICAL         | CATCHMEN                                 | T AREAS E             | FRAC III.03 C          | 03/15/94                                                                                                         |                                            |
|                                         |                            | L                                     |                   |                                          | l                     |                        |                                                                                                                  |                                            |
|                                         |                            |                                       |                   | NH LEMOO                                 | RE                    |                        |                                                                                                                  |                                            |
|                                         |                            |                                       |                   |                                          |                       |                        |                                                                                                                  |                                            |
|                                         |                            |                                       |                   |                                          |                       |                        |                                                                                                                  |                                            |
|                                         |                            | POP                                   | ULATION BY        | SPONSOR                                  | SERVICE BF            | ANCH                   |                                                                                                                  |                                            |
|                                         | 1                          |                                       |                   |                                          |                       |                        |                                                                                                                  |                                            |
| SPONSOR                                 | ACTIVE                     | DEPS OF                               | MED ELG           | DEPS OF                                  |                       | DEPS OF                |                                                                                                                  |                                            |
| SERVICE                                 | DUTY                       | ACT DTY                               | NG/RES            | NG/RES                                   | RETIRED               | RETIRED                | SURVIVR                                                                                                          | TOTAL                                      |
|                                         | 1                          |                                       |                   |                                          |                       |                        |                                                                                                                  |                                            |
| ARMY                                    | 15                         | 381                                   | 170               | 129                                      | 876                   | 888                    | 240                                                                                                              | 2699                                       |
|                                         |                            |                                       |                   |                                          | 1927                  | 2818                   |                                                                                                                  |                                            |
| ΝΔVY                                    | 1 7196                     |                                       | 10/               |                                          |                       |                        | 398                                                                                                              | 11788                                      |
| NAVY<br>AFLOAT                          | 2185                       | 3927                                  | 184               | 349                                      | 1327                  |                        |                                                                                                                  | E 400                                      |
| AFLOAT                                  | 2062                       | 3374                                  |                   |                                          |                       |                        |                                                                                                                  |                                            |
| AFLOAT<br>USMC                          | 2062<br>218                | 3374<br>486                           | 0                 | 40                                       | 249                   | 329                    | 27                                                                                                               | 1349                                       |
| AFLOAT<br>USMC<br>USAF                  | 2062<br>218<br>9           | 3374<br>486<br>130                    | 0<br>79           | 40<br>117                                | 249<br>980            | 329<br>1037            | 27<br>192                                                                                                        | 1349<br>2544                               |
| AFLOAT<br>USMC<br>USAF<br>USCG          | 2062<br>218<br>9<br>3      | 3374<br>486<br>130<br>50              | 0<br>79<br>0      | 40<br>117<br>1                           | 249<br>980<br>38      | 329                    | 27<br>192<br>10                                                                                                  | 1349<br>2544<br>134                        |
| AFLOAT<br>USMC<br>USAF                  | 2062<br>218<br>9           | 3374<br>486<br>130                    | 0<br>79           | 40<br>117                                | 249<br>980<br>38      | 329<br>1037            | 27<br>192                                                                                                        | 1349<br>2544<br>134                        |
| AFLOAT<br>USMC<br>USAF<br>USCG<br>OTHER | 2062<br>218<br>9<br>3<br>0 | 3374<br>486<br>130<br>50<br>2         | 0<br>79<br>0<br>0 | 40<br>117<br>1<br>0                      | 249<br>980<br>38<br>3 | 329<br>1037<br>32<br>1 | 27<br>192<br>10<br>7                                                                                             | 1349<br>2544<br>134<br>13                  |
| AFLOAT<br>USMC<br>USAF<br>USCG          | 2062<br>218<br>9<br>3      | 3374<br>486<br>130<br>50              | 0<br>79<br>0      | 40<br>117<br>1                           | 249<br>980<br>38<br>3 | 329<br>1037<br>32      | 27<br>192<br>10                                                                                                  | 5436<br>1349<br>2544<br>134<br>13<br>23963 |

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| •                                                                             |                                              |                                                                | 1                                             |                                                |                                                | T                                                         |                                        |                                               |
|-------------------------------------------------------------------------------|----------------------------------------------|----------------------------------------------------------------|-----------------------------------------------|------------------------------------------------|------------------------------------------------|-----------------------------------------------------------|----------------------------------------|-----------------------------------------------|
|                                                                               | _!                                           | PARS POR                                                       |                                               | I<br>OJECTION I                                | L                                              | 1                                                         |                                        | ļ                                             |
|                                                                               |                                              |                                                                |                                               | N FY93 BAS                                     |                                                | MAY 24,                                                   |                                        | · · · · · · · · · · · · · · · · · · ·         |
| V 6 01                                                                        | 03/30/94                                     |                                                                |                                               | CATCHMEN                                       |                                                | 16:53:1                                                   |                                        |                                               |
|                                                                               | 1                                            | I I I I I I I I I I I I I I I I I I I                          | TUNICAL                                       | T                                              | I ANEAS                                        | BRAC III.03                                               | 03/15/94                               |                                               |
|                                                                               |                                              |                                                                |                                               |                                                |                                                | .L                                                        | J                                      |                                               |
|                                                                               |                                              |                                                                |                                               | ANCISCO SE                                     |                                                |                                                           | ······································ |                                               |
| [                                                                             |                                              |                                                                | 1 SANTIN                                      |                                                |                                                | <u>`</u>                                                  | T                                      | ļ                                             |
|                                                                               |                                              |                                                                |                                               |                                                | ·                                              |                                                           |                                        |                                               |
|                                                                               |                                              |                                                                | ULATION P                                     | Y SPONSOR                                      | SERVICE DI                                     |                                                           | <u> </u>                               |                                               |
|                                                                               | T                                            | F01                                                            | ULATION B                                     | TSPONSON                                       | SERVICE BI                                     |                                                           | ·····                                  |                                               |
| SPONSOR                                                                       | ACTIVE                                       | DEPS OF                                                        | MED ELG                                       | DEPS OF                                        | ·                                              | 0500.05                                                   | <u> </u>                               |                                               |
| SERVICE                                                                       | DUTY                                         | ACT DTY                                                        |                                               |                                                | 0.0000                                         | DEPS OF                                                   |                                        |                                               |
| SERVICE                                                                       | 10011                                        | ACTUIT                                                         | NG/RES                                        | NG/RES                                         | RETIRED                                        | RETIRED                                                   | SURVIVR                                | TOTAL                                         |
| ARMY                                                                          | 174                                          | 1100                                                           |                                               |                                                |                                                |                                                           |                                        |                                               |
| NAVY                                                                          | 174                                          |                                                                |                                               |                                                |                                                | 3939                                                      |                                        | 11441                                         |
| AFLOAT                                                                        | 1122                                         | ·                                                              |                                               | 1325                                           | 10898                                          | 11749                                                     | 2853                                   | 28594                                         |
| USMC                                                                          | 542                                          |                                                                |                                               | 120                                            |                                                |                                                           | · · ·                                  | 1122                                          |
| USAF                                                                          | 770                                          |                                                                | 1 126                                         | 120                                            |                                                |                                                           |                                        | 3635                                          |
| USCG                                                                          | 792                                          |                                                                |                                               |                                                | 3705                                           |                                                           | 757                                    | 10516                                         |
| OTHER                                                                         | 14                                           |                                                                | 7                                             |                                                |                                                | 616                                                       |                                        | 2697                                          |
| OTTIEN                                                                        | 14                                           | 30                                                             | 0                                             | 0                                              | 47                                             | 54                                                        | 25                                     | 170                                           |
| TOTAL                                                                         | 4151                                         | 4404                                                           |                                               |                                                |                                                |                                                           |                                        |                                               |
|                                                                               | 4151                                         | .4131                                                          | 1487                                          | 1797                                           | 20203                                          | 20906                                                     | 5500                                   | 58175                                         |
|                                                                               |                                              |                                                                |                                               |                                                |                                                |                                                           |                                        |                                               |
|                                                                               | <u> </u>                                     | PARC DODI                                                      |                                               |                                                |                                                |                                                           |                                        |                                               |
|                                                                               |                                              |                                                                |                                               | OJECTION R                                     |                                                | MAY 24, 1                                                 |                                        |                                               |
| V 6.01                                                                        | 03/30/94                                     |                                                                |                                               | V FY93 BAS                                     |                                                | 16:53:16                                                  |                                        |                                               |
| <u> </u>                                                                      | 03/30/94                                     | RETAINED H                                                     | ISTORICAL                                     | CATCHMEN                                       | TAREAS B                                       | RAC III.03                                                | 03/15/94                               |                                               |
|                                                                               | L                                            | [                                                              |                                               |                                                |                                                |                                                           |                                        |                                               |
|                                                                               |                                              |                                                                |                                               | ED GRPMCC                                      |                                                |                                                           |                                        |                                               |
|                                                                               | 1                                            |                                                                | ( SAN FRA                                     | NCISCO SE                                      | <b>RVICE AREA</b>                              | )                                                         |                                        |                                               |
|                                                                               |                                              |                                                                |                                               |                                                |                                                |                                                           |                                        |                                               |
|                                                                               |                                              |                                                                |                                               |                                                |                                                |                                                           |                                        |                                               |
|                                                                               |                                              |                                                                |                                               |                                                |                                                |                                                           |                                        |                                               |
|                                                                               | 1                                            | POP                                                            | ULATION B                                     | SPONSOR                                        | SERVICE BR                                     | ANCH                                                      |                                        |                                               |
| SPONSOR                                                                       |                                              |                                                                |                                               |                                                |                                                |                                                           |                                        |                                               |
|                                                                               | ACTIVE                                       | DEPS OF                                                        | MED ELG                                       | DEPS OF                                        |                                                | ANCH<br>DEPS OF                                           |                                        |                                               |
|                                                                               | ACTIVE<br>DUTY                               | DEPS OF                                                        | MED ELG                                       | DEPS OF                                        |                                                | DEPS OF                                                   | SURVIVR                                | TOTAL                                         |
| SERVICE                                                                       | DUTY                                         | DEPS OF<br>ACT DTY                                             | MED ELG<br>NG/RES                             | DEPS OF<br>NG/RES                              |                                                | DEPS OF                                                   | SURVIVR                                | TOTAL                                         |
| SERVICE                                                                       | DUTY<br>670                                  | DEPS OF<br>ACT DTY<br>1275                                     | MED ELG<br>NG/RES<br>521                      | DEPS OF<br>NG/RES<br>344                       |                                                | DEPS OF                                                   | SURVIVR<br>947                         | TOTAL<br>10724                                |
| SERVICE<br>ARMY<br>NAVY                                                       | DUTY<br>670<br>21                            | DEPS OF<br>ACT DTY<br>1275<br>532                              | MED ELG<br>NG/RES                             | DEPS OF<br>NG/RES                              | RETIRED                                        | DEPS OF<br>RETIRED                                        |                                        |                                               |
| SERVICE<br>ARMY<br>NAVY<br>AFLOAT                                             | DUTY<br>670<br>21<br>0                       | DEPS OF<br>ACT DTY<br>1275<br>532<br>450                       | MED ELG<br>NG/RES<br>521<br>2                 | DEPS OF<br>NG/RES<br>344<br>79                 | RETIRED<br>3267                                | DEPS OF<br>RETIRED<br>3700                                | 947                                    | 10724                                         |
| SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC                                     | DUTY<br>670<br>21<br>0<br>101                | DEPS OF<br>ACT DIY<br>1275<br>532<br>450<br>215                | MED ELG<br>NG/RES<br>521<br>2<br>0            | DEPS OF<br>NG/RES<br>344                       | RETIRED<br>3267                                | DEPS OF<br>RETIRED<br>3700                                | 947                                    | 10724<br>7487                                 |
| SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF                             | DUTY<br>670<br>21<br>0<br>101<br>2521        | DEPS OF<br>ACT DTY<br>1275<br>532<br>450<br>215<br>5197        | MED ELG<br>NG/RES<br>521<br>2                 | DEPS OF<br>NG/RES<br>344<br>79                 | RETIRED<br>3267<br>2930                        | DEPS OF<br>RETIRED<br>3700<br>3263                        | 947<br>660                             | 10724<br>7487<br>450<br>1603                  |
| SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF<br>USCG                     | DUTY<br>670<br>21<br>0<br>101<br>2521<br>170 | DEPS OF<br>ACT DTY<br>1275<br>532<br>450<br>215<br>5197<br>387 | MED ELG<br>NG/RES<br>521<br>2<br>0            | DEPS OF<br>NG/RES<br>344<br>79<br>9            | RETIRED<br>3267<br>2930<br>525                 | DEPS OF<br>RETIRED<br>3700<br>3263<br>627                 | 947<br>660<br>126                      | 10724<br>7487<br>450                          |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF<br>USCG<br>OTHER | DUTY<br>670<br>21<br>0<br>101<br>2521        | DEPS OF<br>ACT DTY<br>1275<br>532<br>450<br>215<br>5197        | MED ELG<br>NG/RES<br>521<br>2<br>0<br>23      | DEPS OF<br>NG/RES<br>344<br>79<br>9<br>66      | RETIRED<br>3267<br>2930<br>525<br>12543        | DEPS OF<br>RETIRED<br>3700<br>3263<br>627<br>15037        | 947<br>660<br>126<br>2494              | 10724<br>7487<br>450<br>1603<br>37881         |
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|          | ACTIVE<br>DUTY<br>2<br>0<br>0<br>3529<br>0<br>3<br>3534<br>0<br>3534<br>0<br>3534<br>0<br>3534<br>0<br>3534<br>0<br>3<br>5<br>3<br>5<br>3<br>5<br>3<br>5<br>3<br>5<br>3<br>5<br>3<br>5<br>3<br>5<br>3<br>5<br>3 | FY96           03/30/94         RETAINED F           03/30/94         RETAINED F           0         POF           ACTIVE         DEPS OF           DUTY         ACT DTY           2         163           0         66           0         44           0         28           3529         4670           0         25           3         5           3534         5001           FY96 E         D3/30/94           RAPS POPL         FY96 E           D3/30/94         RETAINED H           POP         POP           ACTIVE         DEPS OF           DUTY         ACT DTY           3         282           7         198           0         232           1         107           0         18           0         221 | FY96 BASED UPO           03/30/94         RETAINED HISTORICAL           9th M         (SAN FRA           (SAN FRA         1           POPULATION B         1           ACTIVE         DEPS OF         MED ELG           DUTY         ACT DTY         NG/RES           2         163         20           0         66         0           0         28         0           3529         4670         0           0         25         0           3         5         0           3534         5C01         20           FY96         BASED UPOR         FY96           BAPS POPULATION PRO         FY96         BASED UPOR           93rd ME         93rd ME         93rd ME           93rd ME         93rd ME         93rd ME           100         100         100           3282         40         7           3282         40         7           107         0         232           107         0         107           0         232         0 | FY96 BASED UPON FY93 BAS           03/30/94         RETAINED HISTORICAL CATCHMEN           9th MEDICAL GRC         ( SAN FRANCISCO SE           POPULATION BY SPONSOR         POPULATION BY SPONSOR           ACTIVE         DEPS OF         MED ELG         DEPS OF           DUTY         ACT DTY         NG/RES         NG/RES           2         163         20         45           0         66         0         5           0         44         0         2           0         28         0         0           3529         4670         0         2           0         25         0         0           3534         5C01         20         52           0         25         0         0           3534         5C01         20         52           0         26         0         0           3534         5C01         20         52           0         20         52         0           93rd MEDICAL GRO         93rd MEDICAL GRO         93rd MEDICAL GRO           93rd MEDICAL GRO         93rd MEDICAL GRO         1           93rd MEDICAL GRO <td< td=""><td>FY96 BASED UPON FY93 BASELINE           03/30/94         RETAINED HISTORICAL CATCHMENT AREAS         E           9th MEDICAL GROUPBEALE         9th MEDICAL GROUPBEALE         1           9th MEDICAL GROUPBEALE         (SAN FRANCISCO SERVICE AREA           ACTIVE         DEPS OF         MED ELG         DEPS OF           DUTY         ACT DTY         NG/RES         NG/RES         RETIRED           2         163         20         45         634           0         66         0         5         967           0         44        </td><td>FY96 BASED UPON FY93 BASELINE         16:53:10           03/30/94         RETAINED HISTORICAL CATCHMENT AREAS         BFAC III.03 (           9th MEDICAL GROUPBEALE         (SAN FRANCISCO SERVICE AREA)         (           ACTIVE         DEPS OF         MED ELG         DEPS OF           2         1         1         1           ACTIVE         DEPS OF         MED ELG         DEPS OF           2         163         20         45         634         655           0         66         0         5         967         882           0         44         1         1         1         1           0         28         0         0         171         186           3529         4670         0         2         2643         3401           0         25         0         0         5         64           3         5         0         0         1         1           3534         5001         20         52         4471         5189           3335         0         0         1         1         1           3334         5001         20         52         4471</td><td>FY96 BASED UPON FY93 BASELINE         16:53:16           03/30/94         RETAINED HISTORICAL CATCHMENT AREAS         BRAC III.03 03/15/94           9th MEDICAL GROUPBEALE           (SAN FRANCISCO SERVICE AREA )           POPULATION BY SPONSOR SERVICE BRANCH           ACTIVE         DEPS OF         DEPS OF           DUTY         ACT DTY         NG/RES         RETIRED         SURVIVR           2         163         20         45         634         655         182           0         66         0         5         967         882         196           0         28         0         0         11         166         33           3529         4670         0         2         2643         3401         357           0         25         0         0         55         64         11           3         5         0         0         1         16           333529         4670         20         52         4471         5189         785           3334         5001         20         52<!--</td--></td></td<> | FY96 BASED UPON FY93 BASELINE           03/30/94         RETAINED HISTORICAL CATCHMENT AREAS         E           9th MEDICAL GROUPBEALE         9th MEDICAL GROUPBEALE         1           9th MEDICAL GROUPBEALE         (SAN FRANCISCO SERVICE AREA           ACTIVE         DEPS OF         MED ELG         DEPS OF           DUTY         ACT DTY         NG/RES         NG/RES         RETIRED           2         163         20         45         634           0         66         0         5         967           0         44 | FY96 BASED UPON FY93 BASELINE         16:53:10           03/30/94         RETAINED HISTORICAL CATCHMENT AREAS         BFAC III.03 (           9th MEDICAL GROUPBEALE         (SAN FRANCISCO SERVICE AREA)         (           ACTIVE         DEPS OF         MED ELG         DEPS OF           2         1         1         1           ACTIVE         DEPS OF         MED ELG         DEPS OF           2         163         20         45         634         655           0         66         0         5         967         882           0         44         1         1         1         1           0         28         0         0         171         186           3529         4670         0         2         2643         3401           0         25         0         0         5         64           3         5         0         0         1         1           3534         5001         20         52         4471         5189           3335         0       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|---------------------------------------|----------|-----------------------------------------------------------------------------------------------------------------|-----------------|-------------|------------|--------------|---------|-------|
| · · · · · · · · · · · · · · · · · · · |          |                                                                                                                 |                 |             | ·          |              |         |       |
|                                       |          | BAPS POPI                                                                                                       | L<br>JLATION PR | O JECTION E | SEPORT     | MAY 24, 1    | 004     |       |
| 1                                     |          |                                                                                                                 | BASED UPO       |             |            | 16:53:1      |         |       |
| V 6.01                                | 03/30/94 |                                                                                                                 |                 |             |            | BRAC III.03  |         |       |
|                                       | 1        |                                                                                                                 |                 |             |            | 1            | 1       | · [   |
|                                       | -l       | 1                                                                                                               | DAVID           | GRANT USA   | F MED CTR  |              | 1       |       |
|                                       |          |                                                                                                                 |                 |             | RVICE AREA |              |         |       |
|                                       | 1        | <b></b>                                                                                                         |                 | 1           |            | ·            | 1       |       |
|                                       |          |                                                                                                                 |                 |             |            |              | †       |       |
|                                       |          | POF                                                                                                             | ULATION B       | Y SPONSOR   | SERVICE BE | RANCH        | 1       |       |
|                                       |          | T                                                                                                               | 1               | 1           | 1          | 1            | 1       |       |
| SPONSOR                               | ACTIVE   | DEPS OF                                                                                                         | MED ELG         | DEPS OF     |            | DEPS OF      |         |       |
| SERVICE                               | DUTY     | ACT DTY                                                                                                         | NG/RES          | NG/RES      | RETIRED    | RETIRED      | SURVIVR | TOTAL |
|                                       |          |                                                                                                                 |                 |             |            |              |         |       |
| ARMY                                  | 27       | 467                                                                                                             | 79              | 97          | 1446       | 1563         | 582     | 4261  |
| NAVY                                  | 73       | 1559                                                                                                            | 0               | 96          |            | +            |         | 9329  |
| AFLOAT                                | 469      | 1310                                                                                                            |                 |             |            |              |         | 1779  |
| USMC                                  | 1        | 143                                                                                                             | 0               | 0           | 198        | 242          | 61      | 645   |
| USAF                                  | 7378     | 10859                                                                                                           | 147             | 57          |            | 8806         |         |       |
| USCG                                  | 42       | 357                                                                                                             | 0               | 0           |            | 334          |         | 927   |
| OTHER                                 | 1        | 26                                                                                                              | 0               | 0           |            | 13           |         | 71    |
|                                       |          |                                                                                                                 |                 |             |            |              |         |       |
| TOTAL                                 | 7991     | 14721                                                                                                           | 226             | 250         | 11246      | 15283        | 2837    | 52554 |
|                                       |          |                                                                                                                 |                 |             |            |              | 2007    | 52554 |
|                                       |          |                                                                                                                 |                 |             |            |              |         |       |
|                                       | <b>.</b> | RAPS POPL                                                                                                       | LATION PR       | JECTION R   | EPORT      | MAY 24, 1    | 994     |       |
|                                       |          | the second se | BASED UPOI      |             |            | 16:53:10     |         |       |
| V 6.01                                | 03/30/94 | RETAINED H                                                                                                      | ISTORICAL       | CATCHMEN    | T AREAS B  | RAC III.03 ( |         |       |
|                                       |          |                                                                                                                 |                 |             |            |              |         |       |
|                                       |          |                                                                                                                 | TO              | TAL HS REG  | ION 10     | L            | L       |       |
|                                       |          | 1                                                                                                               | JSAF NONC       | ATCHMENT    | BENEFICIAR | IES          |         |       |
|                                       |          |                                                                                                                 |                 |             | •          |              |         |       |
|                                       |          |                                                                                                                 |                 |             |            |              |         |       |
|                                       |          | POP                                                                                                             | ULATION BY      | SPONSOR     | SERVICE BR | ANCH         |         |       |
|                                       |          |                                                                                                                 |                 |             |            |              |         |       |
| SPONSOR                               | ACTIVE   | DEPS OF                                                                                                         | MED ELG         | DEPS OF     |            | DEPS OF      |         |       |
| SERVICE                               | DUTY     | ACT DTY                                                                                                         | NG/RES          | NG/RES      | RETIRED    | RETIRED      | SURVIVR | TOTAL |
|                                       |          |                                                                                                                 |                 |             |            |              |         |       |
| ARMY                                  | 0        | 0                                                                                                               | 0               | 0           | 0          | 0            | 0       | 0     |
| NAVY                                  | 0        | 0                                                                                                               | 0               | 0           | 0          | 0            | 0       | 0     |
| USMC                                  | 0        | 0                                                                                                               | 0               | 0           | 0          | 0            | 0       | 0     |
| USAF                                  | 83       | 256                                                                                                             | 1               | 59          | 2677       | 2429         | 416     | 5921  |
| USCG                                  | 0        | 0                                                                                                               | 0               | 0           | 0          | 0            | 0       | 0     |
| OTHER                                 | 0        | 0                                                                                                               | 0               | 0           | 0          | 0            | 0       | 0     |
|                                       |          |                                                                                                                 |                 |             |            |              |         |       |
|                                       |          |                                                                                                                 |                 |             |            |              |         |       |

|                                                           |                                           | RAPS POPU                                                        |                                                   |                                                 |                                                     | MAY 24, 19                                                     | 994                                   |                                                    |
|-----------------------------------------------------------|-------------------------------------------|------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------|---------------------------------------|----------------------------------------------------|
|                                                           |                                           | FY97 E                                                           | ASED UPON                                         | FY93 BASE                                       | LINE                                                | 16:53:16                                                       |                                       |                                                    |
| V 6.01                                                    | 03/30/94                                  | RETAINED H                                                       | ISTORICAL (                                       | CATCHMENT                                       | AREAS B                                             | RAC III.03 O                                                   | 3/15/94                               |                                                    |
|                                                           | 1                                         |                                                                  |                                                   |                                                 |                                                     |                                                                |                                       |                                                    |
|                                                           |                                           |                                                                  | H/                                                | AYS ACHFT                                       | ORD                                                 |                                                                |                                       |                                                    |
|                                                           |                                           |                                                                  |                                                   |                                                 |                                                     |                                                                |                                       |                                                    |
|                                                           |                                           |                                                                  |                                                   |                                                 |                                                     |                                                                |                                       |                                                    |
|                                                           | J                                         | POP                                                              | ULATION BY                                        | SPONSOR                                         | SERVICE BR                                          | ANCH                                                           |                                       |                                                    |
|                                                           | 1                                         |                                                                  |                                                   |                                                 |                                                     |                                                                |                                       |                                                    |
| SPONSOR                                                   | ACTIVE                                    | DEPS OF                                                          | MED ELG                                           | DEPS OF                                         |                                                     | DEPS OF                                                        |                                       |                                                    |
| SERVICE                                                   | DUTY                                      | ACT DTY                                                          | NG/RES                                            | NG/RES                                          | RETIRED                                             | RETIRED                                                        | SURVIVR                               | TOTAL                                              |
| SERVICE                                                   | 0011                                      | <u></u>                                                          |                                                   |                                                 |                                                     |                                                                |                                       |                                                    |
| ARMY                                                      | 1166                                      | 3560                                                             | 45                                                | 120                                             | 4649                                                | 5505                                                           | 1926                                  | 16971                                              |
| NAVY                                                      | 1807                                      | 2489                                                             | 45                                                | 115                                             | 1471                                                | 1541                                                           | 434                                   | 7902                                               |
| AFLOAT                                                    | 0                                         | 510                                                              |                                                   |                                                 |                                                     |                                                                |                                       | 510                                                |
| USMC                                                      | 232                                       | 482                                                              | 0                                                 | 0                                               | 186                                                 | 230                                                            | 36                                    | 1166                                               |
| USAF                                                      | 609                                       | 788                                                              | 1                                                 | 17                                              | 904                                                 | 906                                                            | 221                                   | 3446                                               |
| USCG                                                      | 102                                       | 223                                                              | 1                                                 | 0                                               | 62                                                  | 74                                                             | 18                                    | 480                                                |
| OTHER                                                     | 3                                         | 4                                                                | 0                                                 | 0                                               | 8                                                   | 8                                                              | 16                                    | 39                                                 |
| OTTIEN                                                    |                                           |                                                                  |                                                   | <b>v</b>                                        |                                                     |                                                                |                                       |                                                    |
| TOTAL                                                     | 2010                                      | 8056                                                             | 92                                                | 252                                             | 7280                                                | 8264                                                           | 2651                                  | 30514                                              |
| TUTAL                                                     | 3919                                      | 8050                                                             | 52                                                | 252                                             | 7200                                                | 6204                                                           | 2001                                  | 00014                                              |
|                                                           | <u> </u>                                  |                                                                  |                                                   |                                                 |                                                     |                                                                |                                       |                                                    |
|                                                           | 1                                         | PARE POPL                                                        | LATION PRO                                        | LECTION P                                       | FPORT                                               | MAY 24, 1                                                      | 994                                   |                                                    |
|                                                           |                                           |                                                                  | BASED UPON                                        |                                                 |                                                     | 16:53:16                                                       |                                       |                                                    |
| VEOI                                                      | 03/30/94                                  | RETAINED H                                                       |                                                   |                                                 |                                                     | RAC III.03 C                                                   |                                       |                                                    |
| V 0.01                                                    | 03/30/94                                  | I I I I I I I I I I I I I I I I I I I                            | 13 TORICAL                                        | CATCHINEN                                       | ANLAS D                                             | 10-0 11.00 0                                                   | 5/15/34                               |                                                    |
|                                                           | <u> </u>                                  | l                                                                | IETTER                                            | MAN US A                                        | MAY LIOSP                                           |                                                                | l                                     |                                                    |
|                                                           |                                           |                                                                  |                                                   |                                                 | RVICE AREA                                          |                                                                |                                       |                                                    |
|                                                           |                                           | ·····                                                            | ( SAN FRA                                         | INCISCO SEI                                     |                                                     |                                                                |                                       |                                                    |
|                                                           |                                           |                                                                  |                                                   |                                                 |                                                     |                                                                |                                       |                                                    |
|                                                           |                                           |                                                                  |                                                   |                                                 |                                                     |                                                                |                                       |                                                    |
|                                                           |                                           |                                                                  |                                                   | (CDONCOD                                        |                                                     |                                                                |                                       |                                                    |
|                                                           |                                           | FOF                                                              | ULATION B                                         | Y SPONSOR                                       | SERVICE BF                                          | ANCH                                                           |                                       |                                                    |
|                                                           |                                           |                                                                  |                                                   |                                                 | SERVICE BF                                          |                                                                |                                       |                                                    |
| SPONSOR                                                   | ACTIVE                                    | DEPS OF                                                          | MED ELG                                           | DEPS OF                                         |                                                     | DEPS OF                                                        |                                       |                                                    |
| SPONSOR<br>SERVICE                                        | ACTIVE                                    |                                                                  |                                                   |                                                 | SERVICE BF                                          |                                                                | SURVIVR                               | TOTAL                                              |
| SERVICE                                                   | DUTY                                      | DEPS OF<br>ACT DTY                                               | MED ELG<br>NG/RES                                 | DEPS OF<br>NG/RES                               | RETIRED                                             | DEPS OF<br>RETIRED                                             |                                       |                                                    |
| SERVICE<br>ARMY                                           | DUTY<br>1                                 | DEPS OF<br>ACT DTY                                               | MED ELG<br>NG/RES<br>249                          | DEPS OF<br>NG/RES<br>377                        | RETIRED<br>4137                                     | DEPS OF<br>RETIRED<br>3855                                     | 1952                                  | 10580                                              |
| SERVICE<br>ARMY<br>NAVY                                   | DUTY<br>1<br>50                           | DEPS OF<br>ACT DTY<br>9<br>482                                   | MED ELG<br>NG/RES<br>249<br>2                     | DEPS OF<br>NG/RES                               | RETIRED                                             | DEPS OF<br>RETIRED                                             | 1952                                  | 10580<br>7039                                      |
| SERVICE<br>ARMY<br>NAVY<br>AFLOAT                         | DUTY<br>1<br>50<br>50                     | DEPS OF<br>ACT DTY<br>9<br>482<br>402                            | MED ELG<br>NG/RES<br>249<br>2                     | DEPS OF<br>NG/RES<br>377<br>58                  | RETIRED<br>4137<br>3082                             | DEPS OF<br>RETIRED<br>3855<br>2302                             | 1952<br>1063                          | 10580<br>7039<br>452                               |
| SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC                 | DUTY<br>1<br>50<br>50<br>29               | DEPS OF<br>ACT DTY<br>9<br>482<br>402<br>88                      | MED ELG<br>NG/RES<br>249<br>2                     | DEPS OF<br>NG/RES<br>377<br>58<br>10            | RETIRED<br>4137<br>3082<br>366                      | DEPS OF<br>RETIRED<br>3855<br>2302<br>272                      | 1952<br>1063<br>98                    | 10580<br>7039<br>452<br>863                        |
| SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF         | DUTY<br>1<br>50<br>50<br>29<br>12         | DEPS OF<br>ACT DTY<br>9<br>482<br>402<br>88<br>175               | MED ELG<br>NG/RES<br>249<br>2<br>0<br>0           | DEPS OF<br>NG/RES<br>377<br>58<br>10<br>14      | RETIRED<br>4137<br>3082<br>366<br>1895              | DEPS OF<br>RETIRED<br>3855<br>2302<br>272<br>1621              | 1952<br>1063<br>98<br>531             | 10580<br>7039<br>452<br>863<br>4248                |
| SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF<br>USCG | DUTY<br>1<br>50<br>50<br>29<br>12<br>1049 | DEPS OF<br>ACT DTY<br>9<br>482<br>402<br>88<br>175<br>2329       | MED ELG<br>NG/RES<br>249<br>2<br>0<br>0<br>2      | DEPS OF<br>NG/RES<br>377<br>58<br>10<br>14      | RETIRED<br>4137<br>3082<br>366<br>1895<br>248       | DEPS OF<br>RETIRED<br>3855<br>2302<br>272<br>1621<br>307       | 1952<br>1063<br>98<br>531<br>86       | 10580<br>7039<br>452<br>863<br>4248<br>4021        |
| SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF         | DUTY<br>1<br>50<br>50<br>29<br>12         | DEPS OF<br>ACT DTY<br>9<br>482<br>402<br>88<br>175<br>2329       | MED ELG<br>NG/RES<br>249<br>2<br>0<br>0           | DEPS OF<br>NG/RES<br>377<br>58<br>10<br>14      | RETIRED<br>4137<br>3082<br>366<br>1895              | DEPS OF<br>RETIRED<br>3855<br>2302<br>272<br>1621              | 1952<br>1063<br>98<br>531<br>86       | 10580<br>7039<br>452<br>863<br>4248<br>4021        |
| SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF<br>USCG | DUTY<br>1<br>50<br>50<br>29<br>12<br>1049 | DEPS OF<br>ACT DTY<br>9<br>482<br>402<br>88<br>175<br>2329<br>64 | MED ELG<br>NG/RES<br>249<br>2<br>0<br>0<br>0<br>0 | DEPS OF<br>NG/RES<br>377<br>58<br>10<br>14<br>0 | RETIRED<br>4137<br>3082<br>366<br>1895<br>248<br>63 | DEPS OF<br>RETIRED<br>3855<br>2302<br>272<br>1621<br>307<br>56 | 1952<br>1063<br>98<br>531<br>86<br>15 | 10580<br>7039<br>452<br>863<br>4248<br>4021<br>247 |

|         |                |            |                 |           |            |              | •        |       |
|---------|----------------|------------|-----------------|-----------|------------|--------------|----------|-------|
|         |                |            |                 |           |            |              |          |       |
|         |                | RAPS POP   | L<br>JLATION PR |           |            | MAY 24,      |          |       |
|         |                |            | BASED UPO       |           |            | 16:53:1      |          |       |
| V 6.01  | 03/30/94       | RETAINED H |                 |           |            | BRAC III.03  |          |       |
|         | 1              |            | T               | 1         |            |              | 1        |       |
|         |                |            | .L              | NH LEMOO  | DRE        |              |          |       |
|         | 1              |            | 1               |           |            |              | 1        |       |
|         |                |            |                 | 1         |            |              | T        |       |
|         |                | POF        | ULATION B       | Y SPONSOR | SERVICE BI | RANCH        | L        |       |
|         |                |            |                 |           |            |              |          |       |
| SPONSOR | ACTIVE         | DEPS OF    | MED ELG         | DEPS OF   |            | DEPS OF      |          |       |
| SERVICE | DUTY           | ACT DTY    | NG/RES          | NG/RES    | RETIRED    | RETIRED      | SURVIVR  | TOTAL |
|         |                |            |                 |           |            |              |          |       |
| ARMY    | 15             |            |                 |           |            | 889          | 248      | 2703  |
| NAVY    | 4089           |            | 184             | 349       | 1933       | 2818         | 406      | 16305 |
| AFLOAT  | 3858           |            |                 |           |            |              |          | 9467  |
| USMC    | 209            |            |                 |           |            | 326          | 28       | 1321  |
| USAF    | 9              |            | 79              | 117       | 989        | 1042         | 198      | 2558  |
| USCG    | 3              |            | 0               | 1         | 38         | 33           | 11       | 136   |
| OTHER   | 0              | 2          | 0               | 0         | 3          | 1            | 7        | 13    |
|         |                |            |                 |           |            |              |          |       |
| TOTAL   | 8183           | 13153      | 430             | 636       | 4094       | 5109         | 898      | 32503 |
|         |                |            |                 |           |            |              |          |       |
|         |                |            |                 |           |            |              |          |       |
|         |                |            | LATION PR       |           |            | MAY 24, 1    | 994      |       |
|         |                |            | BASED UPOI      |           |            | 16:53:16     |          |       |
| V 6.01  | 03/30/94       | RETAINED H | ISTORICAL       | CATCHMEN  | TAREAS E   | RAC III.03 ( | 03/15/94 |       |
|         |                |            |                 | <u> </u>  |            |              |          |       |
|         |                |            |                 | NH OAKLA  |            |              |          |       |
|         |                |            | ( SAN FRA       | NCISCO SE | RVICE AREA | )            |          |       |
|         |                |            |                 |           |            |              |          |       |
|         |                |            |                 |           |            |              |          | •     |
|         | T              | POP        | ULATION B       | Y SPONSOR | SERVICE BF | ANCH         |          |       |
| SPONSOR | ACTIVE         | 2522 65    |                 |           |            |              |          |       |
| SERVICE | ACTIVE<br>DUTY |            | MED ELG         | DEPS OF   |            | DEPS OF      |          |       |
| JERVICE | DOIT           | ACT DTY    | NG/RES          | NG/RES    | RETIRED    | RETIRED      | SURVIVR  | TOTAL |
| ARMY    | 100            |            |                 |           |            |              |          |       |
| NAVY    | 169            | 1079       | 314             | 215       | 4234       | 3967         | 1577     | 11555 |
| AFLOAT  | 657            | 0          | 1033            | 1326      | 11031      | 11799        | 2968     | 28814 |
| USMC    | 999            | 0          |                 |           |            |              |          | 999   |
| USAF    | 521            | 959        | 1               | 120       | 879        | 879          | 238      | 3597  |
| USCG    | 740            | 1304       | 126             | 132       | 3740       | 3689         | 786      | 10517 |
| OTHER   | 792<br>14      | 649        | 7               | 3         | 513        | 618          | 128      | 2710  |
|         | 14             | 30         | 0               | 0         | 49         | 54           | 26       | 173   |
| TOTAL   | 3892           | 4021       | 1481            | 1796      | 20446      | 21000        | E 700    | 50005 |
|         | 0002           | 402.1      | 1401            | 1796      | 20446      | 21006        | 5723     | 58365 |

|          |          | •          |            |                   |            |                          |          |           |
|----------|----------|------------|------------|-------------------|------------|--------------------------|----------|-----------|
| ·        |          |            |            |                   |            |                          |          |           |
|          | <u> </u> | PARE POR   | ILATION PR | JECTION R         | FPORT      | MAY 24 1                 | 001      |           |
| 1        |          |            |            | V FY93 BAS        |            | MAY 24, 1                |          |           |
|          | 03/30/94 |            |            | CATCHMEN          |            | 16:53:16<br>RAC III.03 0 |          |           |
| <u> </u> | 03/30/94 | I AINED H  | ISTORICAL  | CATCHIVIEN        | ANEAS D    | HAC III.03 C             | 3/15/94  |           |
|          | 1        | L          | 652nd M    |                   |            |                          | I        |           |
|          |          |            |            | NCISCO SEI        |            |                          |          |           |
|          | T        | 1          |            |                   |            | i                        | <u> </u> |           |
|          |          |            |            |                   |            |                          |          |           |
|          | -L       | POP        | ULATION B  | Y SPONSOR         | SERVICE BF | ANCH                     | L        |           |
|          | 1        | 1          |            |                   |            | I                        |          |           |
| SPONSOR  | ACTIVE   | DEPS OF    | MED ELG    | DEPS OF           |            | DEPS OF                  |          |           |
| SERVICE  | DUTY     | ACT DTY    | NG/RES     | NG/RES            | RETIRED    | RETIRED                  | SURVIVR  | TOTAL     |
|          |          |            |            |                   |            |                          |          |           |
| ARMY     | 622      | 1183       | 511        | 337               | 3303       | 3717                     | 984      | 10657     |
| NAVY     | 18       | 480        | 2          | 79                | 2962       | 3279                     | 688      | 7508      |
| AFLOAT   | 0        | 406        |            |                   |            |                          |          | 406       |
| USMC     | 97       | 208        | 0          | 9                 | 529        | 626                      | 130      | 1599      |
| USAF     | 2421     | 4999       | 23         | 67                | 12622      | 15083                    | 2581     | 37796     |
| USCG     | 170      | 387        | 0          | 0                 | 193        | 263                      | 29       | 1042      |
| OTHER    | 24       | 54         | 0          | 0                 | 15         | 13                       | 39       | 145       |
|          |          |            |            |                   |            |                          |          |           |
| TOTAL    | 3352     | 7717       | 536        | 492               | 19624      | 22981                    | 4451     | 59153     |
|          |          |            |            |                   |            |                          |          |           |
|          |          | RAPS POPL  | LATION PRO | <b>DJECTION R</b> | EPORT      | MAY 24, 1                | 994      |           |
|          |          | FY97 E     | BASED UPON | N FY93 BAS        | ELINE      | 16:53:16                 | 5        |           |
| V 6.01   | 03/30/94 | RETAINED H | ISTORICAL  | CATCHMEN          | TAREAS E   | RAC III.03 (             | 03/15/94 |           |
|          |          | 1          |            | l                 |            | l                        |          |           |
|          |          |            |            | EDICAL GRO        |            |                          |          |           |
|          |          |            | ( SAN FRA  | NCISCO SE         | RVICE AREA | )                        |          |           |
|          |          |            |            |                   |            |                          | L        |           |
|          |          |            |            |                   | 1          | l                        |          |           |
|          |          | POP        | ULATION B  | Y SPONSOR         | SERVICE BF | ANCH                     |          |           |
|          |          |            |            |                   |            |                          |          |           |
| SPONSOR  | ACTIVE   | DEPS OF    | MED ELG    | DEPS OF           |            | DEPS OF                  |          |           |
| SERVICE  | DUTY     | ACT DTY    | NG/RES     | NG/RES            | RETIRED    | RETIRED                  | SURVIVR  | TOTAL     |
|          |          |            |            |                   |            |                          |          |           |
| ARMY     | 2        | 159        | 20         | 44                | 643        | 659                      |          | 1717      |
| NAVY     | 0        | 59         | 0          | 5                 | 984        | 891                      | 203      | 2142      |
| AFLOAT   | 0        | 40         |            | <u>-</u>          |            |                          |          | 40        |
| USMC     | 0        | 27         | 0          | 0                 | 173        | 187                      | 34       | 421       |
| USAF     | 3823     | 5159       |            | 2                 |            | 3407                     | 367      | 15413     |
| USCG     | 0        | 25         | 0          | 0                 |            | 64                       |          | 157<br>16 |
| OTHER    | 3        | 5          | 0          | 0                 | 11         | 1                        | 6        | 10        |
| TOTAL    | 3828     | 5474       | 20         | 51                | 4512       | 5209                     | 812      | 19906     |
|          | 3028     | 5474       | 20         | 51                | 4512       | 5209                     | 012      | 19900     |

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| 03/30/94 F                                           | RETAINED H                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ISTORICAL (                                                                                                                                     | CATCHMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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                                                                                                      | BASED UPOI<br>ISTORICAL<br>DAVID                                                                                                                | N FY93 BAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| 03/30/94                                             | FY97 E                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | BASED UPOI<br>ISTORICAL<br>DAVID                                                                                                                | N FY93 BAS<br>CATCHMEN<br>GRANT USA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| 03/30/94                                             | FY97 E<br>RETAINED H                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | BASED UPOI<br>ISTORICAL<br>DAVID<br>( SAN FRA                                                                                                   | N FY93 BASI<br>CATCHMEN<br>GRANT USA<br>NCISCO SEI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| 03/30/94                                             | FY97 E<br>RETAINED H                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| 03/30/94                                             | FY97 E<br>RETAINED H                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | BASED UPOI<br>ISTORICAL<br>DAVID<br>( SAN FRA<br>ULATION B                                                                                      | Y FY93 BAS<br>CATCHMEN<br>GRANT USA<br>NCISCO SEI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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                                                                                                      | BASED UPOI<br>ISTORICAL<br>DAVID<br>( SAN FRA                                                                                                   | Y FY93 BAS<br>CATCHMEN<br>GRANT USA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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|                                                      | FY97 E<br>RETAINED H                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| ACTIVE                                               | FY97 E<br>RETAINED H<br>POP<br>DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ASED UPOI<br>ISTORICAL<br>DAVID<br>( SAN FRA<br>ULATION B<br>MED ELG                                                                            | Y FY93 BAS<br>CATCHMEN<br>GRANT USA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| ACTIVE                                               | FY97 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| ACTIVE<br>DUTY                                       | FY97 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>456                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| ACTIVE<br>DUTY<br>26                                 | FY97 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>456<br>1407                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ASED UPOI<br>ISTORICAL<br>DAVID<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>77                                                             | Y FY93 BAS<br>CATCHMEN<br>GRANT USA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| ACTIVE<br>DUTY<br>26<br>65                           | FY97 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>456<br>1407<br>1183                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ASED UPOI<br>ISTORICAL<br>DAVID<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>77<br>0                                                       | Y FY93 BAS<br>CATCHMEN<br>GRANT USA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94<br>96                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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                                                                                                                                                | 4296<br>9214<br>1601                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| ACTIVE<br>DUTY<br>26<br>65<br>418<br>1               | FY97 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>456<br>1407<br>1183<br>138                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ASED UPOI<br>ISTORICAL<br>DAVID<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>77<br>0                                                       | Y FY93 BAS<br>CATCHMEN<br>GRANT USA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94<br>96<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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                                                                                                                                                | 4296<br>9214<br>1601<br>643                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| ACTIVE<br>DUTY<br>26<br>65<br>418<br>1<br>8100       | FY97 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>456<br>1407<br>1183<br>138<br>12001                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ASED UPOI<br>ISTORICAL<br>DAVID<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>77<br>0<br>0<br>148                                            | Y FY93 BAS<br>CATCHMEN<br>GRANT USA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94<br>96<br>0<br>57                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ELINE<br>TAREAS B<br>F MED CTR<br>RVICE AREA<br>SERVICE BF<br>RETIRED<br>1467<br>2606<br>199<br>6857                                                                                                                 | 16:53:16<br>RAC III.03 (<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>1570<br>4327<br>243<br>8826                                                                                                                                                                                                                                                                                                                                                                                                               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                                                                                                                                                | 4296<br>9214<br>1601<br>643<br>37513                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| ACTIVE<br>DUTY<br>26<br>65<br>418<br>1<br>8100<br>42 | FY97 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>456<br>1407<br>1183<br>138<br>12001<br>357                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ASED UPOI<br>ISTORICAL<br>DAVID<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>77<br>0<br>0<br>148<br>0                                       | Y FY93 BAS<br>CATCHMEN<br>GRANT USA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94<br>96<br>0<br>57<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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| ACTIVE<br>DUTY<br>26<br>65<br>418<br>1<br>8100       | FY97 E<br>RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>456<br>1407<br>1183<br>138<br>12001                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ASED UPOI<br>ISTORICAL<br>DAVID<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>77<br>0<br>0<br>148<br>0                                       | Y FY93 BAS<br>CATCHMEN<br>GRANT USA<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94<br>96<br>0<br>57<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ELINE<br>TAREAS B<br>F MED CTR<br>RVICE AREA<br>SERVICE BF<br>RETIRED<br>1467<br>2606<br>199<br>6857<br>178                                                                                                          | 16:53:16<br>RAC III.03 (<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>1570<br>4327<br>243<br>8826<br>332                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5<br>03/15/94<br>SURVIVR<br>606<br>713<br>62<br>1524<br>15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4296<br>9214<br>1601<br>643<br>37513<br>924                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                                                      | 03/30/94 I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FY97 E<br>03/30/94 RETAINED H<br>03/30/94 RETAINED H<br>POP<br>ACTIVE DEPS OF<br>DUTY ACT DTY<br>3 275<br>6 179<br>0 210<br>1 10<br>1 10<br>807 | FY97 BASED UPON           03/30/94         RETAINED HISTORICAL (           93rd ME           93rd ME           93rd ME           POPULATION BY           ACTIVE           DEPS OF           MED ELG           DUTY         ACT DTY           NG/RES         0           3         275           40         6           6         179           0         210           1         104           0         22           0         0           10           10           10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FY97 BASED UPON FY93 BASE           03/30/94         RETAINED HISTORICAL CATCHMENT           93rd MEDICAL GRO         93rd MEDICAL GRO           POPULATION BY SPONSOR         9000000000000000000000000000000000000 | 93rd MEDICAL GROUPCASTLE           93rd MEDICAL GROUPCASTLE           POPULATION BY SPONSOR SERVICE BR           ACTIVE         DEPS OF         MED ELG         DEPS OF           DUTY         ACT DTY         NG/RES         NG/RES         RETIRED           3         275         40         85         756           6         179         0         15         891           0         210                                                                                                          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 275         40         85         756         861           6         179         0         15         891         997           0         210 | FY97 BASED UPON FY93 BASELINE         16:53:16           03/30/94         RETAINED HISTORICAL CATCHMENT AREAS         BRAC III.03 03/15/94           93rd MEDICAL GROUPCASTLE           93rd MEDICAL GROUPCASTLE           POPULATION BY SPONSOR SERVICE BRANCH           ACTIVE           DEPS OF           DEPS OF           DEPS OF           DUTY           ACT DTY           NG/RES           3 275           A0           3 275           A0           3 275           A0           3 275           A0           ACT DTY           NG/RES           RETIRED           BUTY           A0           10           10           A0           10           BUTY           A           A           A           A |

| <b></b>       |            | <u> </u>   |                                              |                                                                                                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <u> </u>   |           |
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|               |            |            |                                              |                                                                                                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
| ·             |            | RAPS PO    | PULATION P                                   | ROJECTION                                                                                                       | REPORT      | MAY 24,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 100/       |           |
|               |            | FY97       | BASED UP                                     | ON FY93 BA                                                                                                      | SELINE      | 16:53:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |           |
| <u> </u>      | 1 03/30/94 | RETAINED   | HISTORICA                                    | L CATCHME                                                                                                       | NT AREAS    | BRAC III.03                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |           |
|               |            |            |                                              |                                                                                                                 |             | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |           |
|               |            |            | Т                                            | OTAL HS RE                                                                                                      | GION 10     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
|               |            | <u> </u>   | USAF NON                                     | CATCHMEN                                                                                                        | T BENEFICIA | ARIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |           |
|               |            | _          |                                              |                                                                                                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | -         |
|               | 1          |            |                                              |                                                                                                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
|               |            | PU         | PULATION                                     | BY SPONSO                                                                                                       | R SERVICE E | BRANCH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |           |
| SPONSOF       | ACTIVE     | DEPS OF    | MED ELG                                      | 0500 05                                                                                                         |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
| SERVICE       | DUTY       | ACT DTY    | NG/RES                                       | DEPS OF                                                                                                         |             | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |           |
|               |            |            | NG/RES                                       | NG/RES                                                                                                          | RETIRED     | RETIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SURVIVR    | TOTAL     |
| ARMY          |            | 0          | 5                                            | <u> </u>                                                                                                        | 5           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
| NAVY          |            | 0          |                                              | · · · · · · · · · · · · · · · · · · ·                                                                           |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | 2         |
| USMC          |            | 0 (        |                                              |                                                                                                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
| USAF          | . 80       | 246        |                                              | 1 59                                                                                                            | \           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
| USCG          | (          |            |                                              |                                                                                                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
| OTHER         | (          |            |                                              |                                                                                                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | ·         |
|               |            |            |                                              |                                                                                                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | <u> (</u> |
| TOTAL         | 80         | 246        | 1                                            | 59                                                                                                              | 2705        | 2444                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 431        |           |
|               |            |            |                                              |                                                                                                                 |             | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 431        | 5966      |
|               |            |            |                                              | T                                                                                                               |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
|               | · <u> </u> | RAPS POPL  | JLATION PR                                   | OJECTION F                                                                                                      | REPORT      | MAY 24,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1994       | <u> </u>  |
| VEOI          | 02/20/24   | FY98       | BASED UPO                                    | N FY93 BAS                                                                                                      | ELINE       | 16:53:1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |           |
| V 0.01        | 03/30/94   | RETAINED H | ISTORICAL                                    | CATCHMEN                                                                                                        | T AREAS     | BRAC III.03                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |           |
|               |            |            | l                                            |                                                                                                                 |             | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | T          |           |
|               | 1          | r          | <u>,                                    </u> | AYS ACHFT                                                                                                       | ORD         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <u> </u>   |           |
|               |            |            |                                              |                                                                                                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
|               |            | L          |                                              |                                                                                                                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
|               |            | POP        | OLATION B                                    | Y SPONSOR                                                                                                       | SERVICE BF  | RANCH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |           |
| PONSOR        | ACTIVE     | DEPS OF    | MED ELG                                      | DEDE OF                                                                                                         |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
| ERVICE        | DUTY       |            | NG/RES                                       | DEPS OF<br>NG/RES                                                                                               | DETINAT     | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |           |
|               |            |            |                                              | NO/NES                                                                                                          | RETIRED     | RETIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SURVIVR    | TOTAL     |
| RMY           | 1168       | 3566       | 45                                           | 120                                                                                                             |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |           |
| IAVY          | 1818       | 2504       | 45                                           | 120<br>115                                                                                                      | 4704        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | . 1998     | 17143     |
| FLOAT         | 0          | 513        |                                              |                                                                                                                 | 1492        | 1553                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 453        | 7980      |
| ISMC          | 232        | 482        | 0                                            | 0                                                                                                               | 100         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | 513       |
| ISAF          | 609        | 788        | 1                                            | 17                                                                                                              | 188<br>917  | 231<br>915                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 38         | 1171      |
|               | 102        | 2.23       | 1.                                           | 0                                                                                                               | 61          | 915<br>74                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 230        | 3477      |
|               |            |            |                                              | the second se |             | and the second s | 18         | 479       |
|               | 3          | 4          | 0                                            | 01                                                                                                              | <b>R</b> 1  | Q !                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4.61       |           |
| JSCG<br>DTHER |            | 4          | 0                                            | 0                                                                                                               | 8           | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 16         | 39        |
|               | 3<br>3932  | 4<br>8080  | 0<br>92                                      | 0<br>252                                                                                                        | 7370        | 8323                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 16<br>2753 | 39        |

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|          |          |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | EPORT      | MANYOA       | 004                                                                                                              |       |
|          |          |            | JLATION PRO |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | MAY 24, 1    |                                                                                                                  |       |
|          |          |            | BASED UPON  | and the second s |            | 16:53:16     |                                                                                                                  |       |
| V 6.01   | 03/30/94 | RETAINED H | ISTORICAL   | CATCHMEN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | AREAS B    | RAC III.03 C | 03/15/94                                                                                                         |       |
|          |          |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              |                                                                                                                  |       |
|          | •        |            |             | RMAN US A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |              |                                                                                                                  |       |
|          |          |            | ( SAN FRA   | NCISCO SE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | RVICE AREA | )            |                                                                                                                  |       |
|          |          |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              |                                                                                                                  |       |
|          | 1        |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              |                                                                                                                  |       |
|          |          | POP        | ULATION BY  | SPONSOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SERVICE BR | ANCH         | •                                                                                                                |       |
|          | 1        |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              |                                                                                                                  |       |
| SPONSOR  | ACTIVE   | DEPS OF    | MED ELG     | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            | DEPS OF      |                                                                                                                  |       |
| SERVICE  | DUTY     | ACT DTY    | NG/RES      | NG/RES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | RETIRED    | RETIRED      | SURVIVR                                                                                                          | TOTAL |
| JENVICE  |          | ACTUT      | NG/NE3      | NOMES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            | ne meo       | 301171711                                                                                                        | IUIAL |
| ARMY     | 1        | 9          | 249         | 377                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4201       | 3894         | 2040                                                                                                             | 10771 |
| NAVY     | 50       | 486        | 249         | 58                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3134       | 2324         | 1112                                                                                                             | 7166  |
| AFLOAT   | 51       | 404        |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0104       | 2024         |                                                                                                                  | 455   |
| USMC     | 29       | 88         | 0           | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 371        | 274          | 103                                                                                                              | 875   |
| USAF     |          |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              |                                                                                                                  |       |
|          | 12       | 175        | 0           | 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1925       | 1638         |                                                                                                                  | 4318  |
| USCG     | 1049     | 2329       | 2           | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 250        | 309          | 88                                                                                                               | 4027  |
| OTHER    | 49       | 64         | 0           | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 64         | 56           | 16                                                                                                               | 249   |
|          |          |            | l           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | <u> </u>     |                                                                                                                  |       |
| TOTAL    | 1241     | 3555       | 253         | 459                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9945       | 8495         | 3913                                                                                                             | 27861 |
|          |          |            |             | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |              | ł                                                                                                                |       |
|          |          |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              |                                                                                                                  |       |
| <u> </u> |          | RAPS POPL  | LATION PRO  | JECTION R                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | EPORT      | MAY 24, 1    | 994                                                                                                              |       |
|          |          |            | BASED UPON  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | 16:53:16     | and the second |       |
| V 6 01   | 03/30/94 | RETAINED H |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | RAC III.03 ( |                                                                                                                  |       |
|          | 1        |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              | 1                                                                                                                |       |
|          | 1        | L          | l           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | L            | l                                                                                                                |       |
|          | T        |            |             | NH LEMOO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | RE         | ·····        |                                                                                                                  |       |
|          |          |            | •           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | <u> </u>     |                                                                                                                  |       |
|          | 1        |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | L            |                                                                                                                  |       |
|          |          | POP        | ULATION BY  | <u>Y SPONSOR</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SERVICE BR |              |                                                                                                                  |       |
|          |          |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              |                                                                                                                  |       |
| SPONSOR  | ACTIVE   | DEPS OF    | MED ELG     | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            | DEPS OF      |                                                                                                                  |       |
| SERVICE  | DUTY     | ACT DTY    | NG/RES      | NG/RES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | RETIRED    | RETIRED      | SURVIVR                                                                                                          | TOTAL |
|          |          |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              |                                                                                                                  |       |
| ARMY     | 15       | 372        | 167         | 129                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 892        | 892          | 255                                                                                                              | 2722  |
| NAVY     | 4114     |            |             | 349                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1941       | 2824         |                                                                                                                  |       |
| AFLOAT   | 3882     |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              |                                                                                                                  | 9525  |
| USMC     | 209      |            | 0           | 40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 249        | 327          | 29                                                                                                               | 1324  |
| USAF     | 9        | 125        |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 998        | 1047         |                                                                                                                  | 2579  |
| USCG     | 3        |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              |                                                                                                                  | 138   |
|          |          |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 40         | 33           |                                                                                                                  |       |
| OTHER    | 0        | 2          | 0           | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 3          | 1            | 7                                                                                                                | 13    |
|          | ]        |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              |                                                                                                                  |       |
|          |          |            |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |              |                                                                                                                  |       |
| TOTAL    | 8232     | 13228      | 430         | 636                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4123       | 5124         | 921                                                                                                              | 32694 |

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| [                                     |            | ·           |             | I          |            | 1            | •            | r                                     |
|---------------------------------------|------------|-------------|-------------|------------|------------|--------------|--------------|---------------------------------------|
|                                       |            | RAPS        |             | DN PROJECT | ION REPOR  | Τ΄ ΜΔΥ       | 24, 1994     | L                                     |
|                                       |            |             |             | UPON FY9   |            |              | :53:16       |                                       |
| · · · · · · · · · · · · · · · · · · · | 6.01 03/30 |             |             | RICAL CATC |            |              | 11.03 03/15/ | 94                                    |
|                                       |            |             |             |            |            |              | 1            |                                       |
|                                       | <u> </u>   | L           | l           | NH C       | AKLAND     | 1            | L            | I                                     |
|                                       |            |             | 1 54        | N FRANCIS  |            |              |              |                                       |
|                                       | 1          | 1           | <u> </u>    |            |            |              | T            | · · · · · · · · · · · · · · · · · · · |
|                                       |            |             |             |            |            |              | <u> </u>     |                                       |
|                                       | .1         | L           |             | ION BY SPO | NSOR SERV  | ICE BRANCH   | I<br>4       |                                       |
|                                       | T          | 1           | 1010041     |            |            | I .          | i            | r                                     |
| SPONSOR                               | ACTIVE     | DEPS OF     | MED ELG     | DEPS OF    |            | DEPS OF      |              |                                       |
| SERVICE                               | DUTY       | ACT DTY     | NG/RES      | NG/RES     | RETIRED    | RETIRED      | SURVIVR      | TOTAL                                 |
| OLIVICE                               |            | ACTOT       | NG/ILD      | NOMED      | ILL IIILD  | METINED      | SUNVIVA      | IUIAL                                 |
| ARMY                                  | 170        | 1081        | 314         | 215        | 4288       | 3998         | 1639         | 11705                                 |
| NAVY                                  | 661        | 001         | 1033        | 1326       | 11156      | 11872        | 3079         | 29127                                 |
| AFLOAT                                | 1005       | 0           |             |            |            |              |              | 1005                                  |
| USMC                                  | 521        | 959         | 1           | 120        | 885        | 882          | 246          | 3614                                  |
| USAF                                  | 740        | 1304        | 126         | 132        | 3776       | 3713         |              | 10605                                 |
| USCG                                  | 792        | 649         | 7           | 3          | 517        | 622          | 133          | 2723                                  |
| OTHER                                 | 14         | 30          | 0           | 0          | 50         | 55           | 26           | 175                                   |
|                                       | 14         |             |             |            | 50         |              | 20           | 1/5                                   |
| TOTAL                                 | 3903       | 4023        | 1481        | 1796       | 20672      | 21142        | 5937         | 58954                                 |
|                                       |            | 4023        | 1401        | 1730       | 20072      | 21142        | 5937         | 56954                                 |
|                                       | 1          |             |             |            | <u> </u>   |              |              |                                       |
|                                       | 1          | RAPS POPL   | ILATION PRO | JECTION R  | FPORT      | MAY 24, 1    | 004          |                                       |
|                                       |            |             |             | V FY93 BAS |            | 16:53:10     |              |                                       |
| V 6 01                                | 03/30/94   | RETAINED H  |             |            |            | RAC III.03 ( |              |                                       |
|                                       |            |             | ISTORICAL   | CATCHINEN  |            | 1140 11.03 ( | 5/15/54      | ·                                     |
|                                       | L          |             | 652pd M     |            |            | 2            | L            |                                       |
|                                       |            |             |             | NCISCO SEI |            |              |              |                                       |
|                                       | T          |             | SAN FRA     | NCISCO SEI | IVICE ANEA | ·            |              |                                       |
|                                       |            |             |             |            |            |              |              |                                       |
|                                       | L          | FIOR        |             | SPONSOR    | SERVICE PE |              |              |                                       |
|                                       | ·          |             | OLATION B   | SFUNSUN    | SERVICE BR |              |              |                                       |
| SPONSOR                               | ACTIVE     | DEPS OF     | MED ELG     | DEPS OF    |            | DEPS OF      |              |                                       |
| SERVICE                               | DUTY       | ACT DTY     | NG/RES      | NG/RES     | RETIRED    | RETIRED      | SURVIVR      | TOTAL                                 |
|                                       |            | ACTUT       | NG/NE3      | NO/NES     | RETIRED    | RE TRED      | SURVIVA      | IUIAL                                 |
| ARMY                                  | 623        | 1185        | 511         | 337        |            | 0707         | 1020         | 10750                                 |
| NAVY                                  | 19         | 483         |             | <u> </u>   | 3337       | 3737         | 1020         | 10750<br>7594                         |
| AFLOAT                                | 0          | 483         | 2           | /9         | 2998       | 3300         | 713          |                                       |
| USMC                                  | 97         |             |             |            |            |              |              | 409                                   |
| USAF                                  | 2421       | 208<br>4999 | 0           | 9          | 533        | 628          | 135          | 1610                                  |
| USCG                                  | 170        |             | 23          | 67         | 12712      | 15156        | 2666         | 38044                                 |
| OTHER                                 | 24         | 387         | 0           | 0          | 194        | 264          | 30           | 1045                                  |
| - men                                 | 24         | :54         | 0           | 0          | 16         | 13           | 40           | 147                                   |
| TOTAL                                 | 3354       | 7705        | E20         | 400        | 10700      | 22000        | 4004         |                                       |
| IUIAL                                 | 3354       | 7725        | 536         | 492        | 19790      | 23098        | 4604         | 59599                                 |

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|          |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | DJECTION R |            | MAY 24, 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                 |       |
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|          |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | FY93 BASE  |            | 16:53:16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                 |       |
| V 6.01   | 03/30/94                                | RETAINED H                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ISTORICAL  | CATCHMEN   | TAREAS B   | RAC III.03 C                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3/15/94                                                                                                         |       |
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| SPONSOR  | ACTIVE                                  | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | MED ELG    | DEPS OF    |            | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                 |       |
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| NAVY     | 0                                       | 60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0          | 5          | 999        | 900                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 211                                                                                                             | 2175  |
| AFLOAT   | 0                                       | 40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |            |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                 | 40    |
| USMC     | 0                                       | 27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0          | 0          | 174        | 188                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 35                                                                                                              | 424   |
| USAF     | 3824                                    | 5159                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0          | 2          | 2669       | 3419                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 377                                                                                                             | 15450 |
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| V 6.01   | 03/30/94                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | CATCHMEN   |            | RAC III.03 C                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                 |       |
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| SPONSOR  | ACTIVE                                  | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | MED ELG    | DEPS OF    |            | DEPS OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                 |       |
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| SERVICE  | DUTY                                    | ACT DTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | NG/RES     | NG/RES     | RETIRED    | RETIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SURVIVA                                                                                                         | TUTAL |
|          | <u> </u>                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                 | 0070  |
| ARMY     | 3                                       | 2.75                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            | 85         | 763        | 866                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                 | 2272  |
| NAVY     | 6                                       | 180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            | 15         | 900        | 1002                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 230                                                                                                             | 2333  |
| AFLOAT   | 0                                       | the second s                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |            |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                 | 211   |
| USMC     | 1                                       | 104                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            | 140        | The same party of the same par |                                                                                                                 | 441   |
| USAF     | 0                                       | 17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |            | 3093       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                 | 7961  |
| USCG     | 0                                       | And the second s |            |            | 53         | ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                 | 135   |
| OTHER    | 0                                       | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0          | 0          | 1          | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6                                                                                                               | 7     |
|          |                                         | }                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            | 1          |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                 |       |
| TOTAL    | 10                                      | 809                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 42         | 133        | 4950       | 6297                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1119                                                                                                            | 13360 |

|          |          |            |            |                   |            |                                       | •<br>    |                                       |
|----------|----------|------------|------------|-------------------|------------|---------------------------------------|----------|---------------------------------------|
|          |          |            |            |                   |            |                                       |          |                                       |
|          |          |            |            |                   |            |                                       |          |                                       |
| I        |          |            |            | DJECTION R        |            | MAY 24, 1                             |          |                                       |
|          |          |            |            | V FY93 BAS        |            | 16:53:16                              |          |                                       |
| <u> </u> | 03/30/94 | RETAINED H | ISTORICAL  | CATCHMEN          | I AREAS E  | RAC III.03 C                          | 3/15/94  |                                       |
|          |          | L          | DAVID      | GRANT USA         | E MED CTR  | L                                     | L        |                                       |
|          |          |            |            |                   | RVICE AREA |                                       |          |                                       |
|          | T        | ·····      | 1 SANTIA   |                   |            | · · · · · · · · · · · · · · · · · · · | l        |                                       |
|          | <u> </u> |            |            |                   |            |                                       | <u> </u> |                                       |
|          |          | POP        | ULATION B  | SPONSOR           | SERVICE BF | ANCH                                  | L        |                                       |
|          | 1        |            |            |                   |            |                                       | 1        | · · · · · · · · · · · · · · · · · · · |
| SPONSOR  | ACTIVE   | DEPS OF    | MED ELG    | DEPS OF           |            | DEPS OF                               |          |                                       |
| SERVICE  | DUTY     | ACT DTY    | NG/RES     | NG/RES            | RETIRED    | RETIRED                               | SURVIVR  | TOTAL                                 |
|          |          |            |            |                   |            |                                       |          |                                       |
| ARMY     | 26       | 457        | 77         | · 94              | 1489       | 1581                                  | 630      | 4354                                  |
| NAVY     | 66       | 1416       | 0          | 96                | 2628       | 4342                                  | 740      | 9288                                  |
| AFLOAT   | 420      | 1190       |            |                   |            |                                       |          | 1610                                  |
| USMC     | 1        | 138        | 0          | 0                 | 200        | 244                                   | 64       | 647                                   |
| USAF     | 8102     | 12002      | 148        | 57                | 6901       | 8864                                  | 1573     | 37647                                 |
| USCG     | 42       | 357        | 0          | 0                 | 179        | 331                                   | 16       | 925                                   |
| OTHER    | 1        | 26         | 0          | 0                 | 15         | 14                                    | 18       | 74                                    |
|          |          |            |            |                   |            |                                       |          |                                       |
| TOTAL    | 8658     | 15586      | 225        | 247               | 11412      | 15376                                 | 3041     | 54545                                 |
|          |          |            |            |                   |            |                                       |          |                                       |
|          |          |            |            |                   |            |                                       |          |                                       |
|          |          | RAPS POPL  | LATION PRO | <b>DJECTION R</b> | EPORT      | MAY 24, 1                             | 994      |                                       |
|          |          | FY98 E     | BASED UPOI | V FY93 BAS        | ELINE      | 16:53:10                              | 5        |                                       |
| V 6.01   | 03/30/94 | RETAINED H | ISTORICAL  | CATCHMEN          | TAREAS E   | BRAC III.03 (                         | 03/15/94 |                                       |
|          |          |            |            |                   |            |                                       |          |                                       |
|          |          |            | TO         | TAL HS REG        | ION 10     |                                       |          |                                       |
|          |          | l          | JSAF NONC  | ATCHMENT          | BENEFICIAF | RIES                                  |          |                                       |
|          |          |            |            |                   |            |                                       |          |                                       |
|          |          |            |            |                   |            |                                       |          |                                       |
|          |          | POP        | ULATION BY | Y SPONSOR         | SERVICE BF | RANCH                                 | ·        |                                       |
|          |          |            |            |                   |            |                                       |          |                                       |
| 1        | ACTIVE   | DEPS OF    | MED ELG    | DEPS OF           |            | DEPS OF                               |          |                                       |
| SERVICE  | DUTY     | ACT DTY    | NG/RES     | NG/RES            | RETIRED    | RETIRED                               | SURVIVR  | TOTAL                                 |
|          |          |            |            |                   |            |                                       | L        |                                       |
| ARMY     | 0        | 0          | 0          | 0                 | 0          | 0                                     |          | 0                                     |
| NAVY     | 0        | 0          | 0          | 0                 | 0          |                                       |          | 0                                     |
| USMC     | 0        | 0          | 0          | 0                 | 0          |                                       |          | 0                                     |
| USAF     | 80       | 246        | 1          | 59                | 2735       |                                       |          | 6030                                  |
| USCG     | 0        | 0          | 0          | 0                 | . 0        |                                       |          | 0                                     |
| OTHER    | 0        | 0          | 0          | 0                 | 0          | 0                                     | 0        | 0                                     |
| TOTAL    |          |            |            |                   |            |                                       |          | 6000                                  |
| TOTAL    | 80       | 246        | 1          | 59                | 2735       | 2462                                  | 447      | 6030                                  |

|                    | ·····    |                                                                                                                |                   |                   |            |              |                                                                                                                 |       |
|--------------------|----------|----------------------------------------------------------------------------------------------------------------|-------------------|-------------------|------------|--------------|-----------------------------------------------------------------------------------------------------------------|-------|
| ·                  |          |                                                                                                                |                   |                   |            |              |                                                                                                                 |       |
|                    | 1        | PADS DODI                                                                                                      | LATION PRO        | LECTION P         |            | MAY 24, 1    | 004                                                                                                             |       |
|                    |          |                                                                                                                | BASED UPON        |                   |            | 16:53:16     |                                                                                                                 |       |
| VEOI               | 02/20/04 | RETAINED H                                                                                                     |                   |                   |            | RAC 111.03 C |                                                                                                                 |       |
| <u> </u>           | 03/30/94 | I AINED H                                                                                                      | 15 I UNICAL       | CATCHINILIN       |            |              | 3/13/34                                                                                                         |       |
|                    | l        | L                                                                                                              |                   | AYS ACHFT         |            |              |                                                                                                                 |       |
|                    | r        |                                                                                                                | · п/              | ATS ACTIT         |            |              |                                                                                                                 |       |
|                    |          |                                                                                                                |                   |                   | <u></u>    |              |                                                                                                                 |       |
|                    | I        | L                                                                                                              |                   |                   | SERVICE BR |              |                                                                                                                 |       |
|                    | <u> </u> |                                                                                                                | ULATION B         | 1 SPONSON         | SERVICE BR |              |                                                                                                                 |       |
| CRONCOR            | ACTIVE   | DEDC OF                                                                                                        | MED ELG           | DEPS OF           |            | DEPS OF      |                                                                                                                 |       |
| SPONSOR            | ACTIVE   | DEPS OF                                                                                                        |                   | NG/RES            | RETIRED    | RETIRED      | SURVIVR                                                                                                         | TOTAL |
| SERVICE            | DUTY     | ACT DTY                                                                                                        | NG/RES            | NG/RES            | RETIRED    | RETIRED      | SURVIVE                                                                                                         | TUTAL |
| ARMY               | 1171     | 3574                                                                                                           | 45                | 120               | 4758       | 5581         | 2067                                                                                                            | 17316 |
| NAVY               | 1821     | 2508                                                                                                           | 45                | 115               | 1511       | 1566         | 471                                                                                                             | 8037  |
| AFLOAT             | 0        | 514                                                                                                            |                   |                   |            |              | -171                                                                                                            | 514   |
| USMC               | 232      | 482                                                                                                            | 0                 | 0                 | 191        | 232          | 39                                                                                                              | 1176  |
| USAF               | 609      | 788                                                                                                            | 1                 | 17                | 929        | 923          | 238                                                                                                             | 3505  |
| USCG               | 102      | 223                                                                                                            | 1                 | 0                 | 62         | 75           | 19                                                                                                              | 482   |
| OTHER              | 3        | 4                                                                                                              | 0                 | 0                 | 8          |              | 16                                                                                                              | 39    |
|                    |          |                                                                                                                |                   |                   |            |              | 10                                                                                                              |       |
| TOTAL              | 3938     | 8093                                                                                                           | 92                | 252               | 7459       | 8385         | 2850                                                                                                            | 31069 |
| TOTAL              | 3930     | 6093                                                                                                           | 52                | 252               | 7455       | 0305         | 2030                                                                                                            | 31009 |
| ·                  |          |                                                                                                                |                   |                   |            |              |                                                                                                                 |       |
| ·                  | 1        | PARE POR                                                                                                       | LATION PRO        | DIFCTION P        | EPOPT      | MAY 24, 1    | 994                                                                                                             |       |
|                    |          |                                                                                                                | BASED UPOI        |                   |            | 16:53:16     | the second se |       |
| V 6.01             | 03/30/94 | RETAINED H                                                                                                     |                   |                   |            | RAC 111.03 0 |                                                                                                                 |       |
| <u>v 0.01</u>      | 03/30/94 |                                                                                                                | 15TORICAL         |                   | ANLAS D    | 103 C        | 5715794                                                                                                         |       |
|                    | l        | l                                                                                                              | I CTTC            | AMAN US A         | RMY HOSP   | L            | L                                                                                                               |       |
|                    |          |                                                                                                                |                   |                   | RVICE AREA | ·            |                                                                                                                 | ·     |
|                    | 1        |                                                                                                                |                   |                   | IVICE AREA | ·            |                                                                                                                 |       |
|                    |          |                                                                                                                |                   |                   |            |              |                                                                                                                 |       |
|                    | <u> </u> | 1                                                                                                              |                   |                   | SERVICE BR |              | l                                                                                                               |       |
|                    |          | PUP                                                                                                            | ULATION B         | 1 SPUNSUR         | SERVICE BR |              | · · · · · · · · · · · · · · · · · · ·                                                                           |       |
| SPONSOR            | ACTIVE   | DEPE OF                                                                                                        |                   | DEPS OF           |            | DEDE OF      |                                                                                                                 |       |
| SPONSOR<br>SERVICE | ACTIVE   | DEPS OF                                                                                                        | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED    | DEPS OF      | SURVIVR                                                                                                         | TOTAL |
| SERVICE            | DUTY     | ACIDIY                                                                                                         | NG/RES            | NG/RES            | RETIRED    | RETIRED      | SURVIVA                                                                                                         | TOTAL |
|                    |          |                                                                                                                |                   | 077               | 4264       | 2022         | 0104                                                                                                            | 10056 |
| ARMY               | 1        | 9                                                                                                              |                   | 377               | 4264       | 3932         | 2124                                                                                                            | 10956 |
| NAVY               | 50       |                                                                                                                |                   | 58                | 3186       | 2349         | 1158                                                                                                            | 7289  |
| AFLOAT             | 51       | 405                                                                                                            |                   |                   |            |              |                                                                                                                 | 456   |
| USMC               | 29       | the second s |                   | 10                | 375        |              | 107                                                                                                             | 886   |
| USAF               | 12       |                                                                                                                |                   |                   | 1954       |              | 575                                                                                                             | 4386  |
| USCG               | 1049     | the second s | 2                 |                   | 252        |              | 91                                                                                                              | 4034  |
| OTHER              | 49       | 64                                                                                                             | 0                 | 0                 | 65         | 56           | 17                                                                                                              | 251   |
| TOTAL              |          | 0550                                                                                                           |                   | 450               | 10000      | 0504         | 4070                                                                                                            | 00059 |
| TOTAL              | 1241     | 3556                                                                                                           | 253               | 459               | 10096      | 8581         | 4072                                                                                                            | 28258 |

|             |                                         | ······································ |             | ·····        |            |                       | ·                                     |               |
|-------------|-----------------------------------------|----------------------------------------|-------------|--------------|------------|-----------------------|---------------------------------------|---------------|
| l           | -                                       |                                        |             |              |            |                       | <b> </b>                              | ·             |
| <del></del> | <u> </u>                                | PAPE DODI                              | JLATION PR  |              | FRORT      | MAX DA                | 004                                   |               |
|             |                                         |                                        | BASED UPOI  |              |            | MAY 24, 1<br>16:53:16 |                                       |               |
|             | 03/30/94                                | RETAINED H                             |             |              |            | FIAC 111.03 0         |                                       |               |
| <u> </u>    | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |                                        | ISTURICAL   |              | I ANEAS E  |                       | 13/ 15/94                             | L             |
|             |                                         |                                        | l           | NH LEMOC     |            | L                     | L                                     |               |
|             | T                                       | 1                                      | l           |              |            | r                     | ·                                     |               |
|             |                                         |                                        |             | <u> </u>     |            |                       |                                       |               |
|             | _ <u></u>                               | PO6                                    | ULATION B   | V SPONSOR    |            |                       | L                                     |               |
|             |                                         |                                        |             | 1 31 0113011 | SERVICE BI |                       | · · · · · · · · · · · · · · · · · · · |               |
| SPONSOR     | ACTIVE                                  | DEPS OF                                | MED ELG     | DEPS OF      |            | DEPS OF               |                                       |               |
| SERVICE     | DUTY                                    | ACT DTY                                | NG/RES      | NG/RES       | RETIRED    | RETIRED               |                                       | TOTAL         |
| SERVICE     |                                         | ACIDIT                                 | ING/RES     | NO/RES       | RETIRED    | RETIRED               | SURVIVR                               | TOTAL         |
| ARMY        | 15                                      | 373                                    | 167         | 129          |            |                       |                                       |               |
| NAVY        | 4121                                    | 6577                                   | 187         | 349          | 900        | 897<br>2834           | 263<br>422                            | 2744<br>16437 |
| AFLOAT      | 3888                                    |                                        | 104         | 343          | 1950       | 2034                  | 422                                   | 9540          |
| USMC        | 209                                     | 470                                    | 0           | 40           | 251        |                       |                                       |               |
| USAF        | 209                                     | 125                                    | 79          | 117          | 1006       | 329<br>1052           | 30                                    | 1329          |
| USCG        | 3                                       | 50                                     |             | 11/          |            |                       | ······                                | 2597          |
| OTHER       | 0                                       |                                        | 0           |              | 40         | 33                    | 11                                    | 138           |
|             | ļ                                       | 2                                      | 0           | 0            | 3          | 1                     | 7                                     | 13            |
| TOTAL       | 8245                                    | 10240                                  | 420         | 626          | 4450       | EAAC                  | 0.40                                  | 00700         |
| TOTAL       | 0245                                    | 13249                                  | 430         | 636          | 4150       | 5146                  | 942                                   | 32798         |
|             |                                         |                                        |             | ļ            |            |                       |                                       |               |
|             |                                         | PARS DODI                              | LATION PRO  |              |            | 1447 04 4             | 004                                   |               |
|             |                                         |                                        | BASED UPOI  |              |            | MAY 24, 1<br>16:53:16 |                                       | ·             |
| V 6.01      | 03/30/94                                | RETAINED H                             |             |              |            |                       |                                       |               |
| <u> </u>    |                                         |                                        | IS I UNICAL |              | I AREAS B  | RAC III.03 C          | 13/15/94                              |               |
|             | l                                       | L                                      | L           | NH OAKLA     |            | L                     | L                                     |               |
|             |                                         |                                        |             | NCISCO SE    |            | ·····                 |                                       |               |
|             | 1                                       |                                        |             |              |            |                       |                                       |               |
|             |                                         | ······································ |             |              |            |                       |                                       |               |
|             | I                                       |                                        |             | ( SPONCOR    |            |                       | I                                     |               |
|             | <del></del>                             | FUP                                    | ULATION B   | SPUNSUR      | SERVICE BR |                       |                                       |               |
| SPONSOR     | ACTIVE                                  | DEPS OF                                | MED ELG     | DEPS OF      |            |                       |                                       |               |
| SERVICE     | DUTY                                    | ACT DTY                                | NG/RES      |              | PETIPED    | DEPS OF               |                                       | TOTAL         |
| JENVICE     |                                         |                                        | 110/1123    | NG/RES       | RETIRED    | RETIRED               | SURVIVR                               | TOTAL         |
| ARMY        | 170                                     | 1084                                   | 314         | 215          | 4242       | 4020                  | 1698                                  | 14054         |
| NAVY        | 662                                     |                                        |             | 215          | 4343       | 4030                  |                                       | 11854         |
| AFLOAT      | 1007                                    | 0                                      | 1033        | 1326         | 11276      | 11946                 | 3186                                  | 29429         |
| USMC        |                                         |                                        |             | 100          |            |                       |                                       | 1007          |
| USAF        | 521                                     | 959                                    | 1           | 120          | 891        | 888                   | 252                                   | 3632          |
| USCG        | 740                                     | 1304                                   | 126         | 132          | 3809       | 3737                  | 841                                   | 10689         |
| OTHER       | 792                                     | 649                                    | 7           | 3            | 522        | 625                   | 138                                   | 2736          |
|             | 14                                      |                                        | 0           | 0            | 50         | 55                    | 27                                    | 176           |
| TOTAL       | 3906                                    | 4000                                   | 1481        | 4700         |            | 21001                 | 6140                                  | EDEDO         |
| IUIAL       | 3900                                    | 4026                                   | 1481        | 1796         | 20891      | 21281                 | 6142                                  | 59523         |

| ۱ <u></u>                                                            |                                                      |                                                                                |                                                                                         |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                              | · · · · · · · · · · · · · · · · · · ·                |                                           |
|----------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|
|                                                                      | +                                                    |                                                                                |                                                                                         |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                              |                                                      |                                           |
|                                                                      |                                                      | DADC DOD                                                                       | L ATION DR                                                                              |                                                                                                       | FRORT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | NAAX DA A                                                                    | 004                                                  |                                           |
|                                                                      |                                                      |                                                                                |                                                                                         | OJECTION R                                                                                            | and the second se | MAY 24, 1                                                                    |                                                      | ·                                         |
| <u> </u>                                                             | 02/20/04                                             |                                                                                |                                                                                         | N FY93 BAS                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 16:53:16                                                                     |                                                      |                                           |
| <u> </u>                                                             | 03/30/94                                             | RETAINED H                                                                     | ISTURICAL                                                                               | CATCHMEN                                                                                              | I AREAS B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | RAC: III.03 C                                                                | 03/15/94                                             |                                           |
|                                                                      | <u></u>                                              |                                                                                |                                                                                         |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                              | l                                                    |                                           |
|                                                                      |                                                      |                                                                                |                                                                                         | NCISCO SEI                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                              |                                                      |                                           |
|                                                                      | <del></del>                                          | ·                                                                              | ( SAN FRA                                                                               | INCISCO SEI                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | · · · · · · · · · · · · · · · · · · ·                                        |                                                      |                                           |
|                                                                      |                                                      |                                                                                |                                                                                         |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                              |                                                      |                                           |
|                                                                      | 1                                                    |                                                                                |                                                                                         | Y SPONSOR                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                              | L                                                    |                                           |
|                                                                      | T                                                    | <u></u>                                                                        |                                                                                         | 1 SPONSON                                                                                             | SERVICE BE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                              | i                                                    |                                           |
| SPONSOR                                                              | ACTIVE                                               | DEPS OF                                                                        | MED ELG                                                                                 | DEPS OF                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | DEPS OF                                                                      |                                                      |                                           |
| SERVICE                                                              | DUTY                                                 | ACT DTY                                                                        | NG/RES                                                                                  | NG/RES                                                                                                | RETIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | RETIRED                                                                      | SURVIVR                                              | TOTAL                                     |
| SERVICE                                                              |                                                      | ACTUIT                                                                         | NG/NES                                                                                  | NO/NES                                                                                                | NETINED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | INC TIMED                                                                    | SUNVIVN                                              | IUIAL                                     |
| ARMY                                                                 | 624                                                  | 1188                                                                           | 511                                                                                     | · 337                                                                                                 | 3372                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3761                                                                         | 1054                                                 | 10847                                     |
| NAVY                                                                 | 19                                                   | 484                                                                            | 2                                                                                       |                                                                                                       | 3028                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3321                                                                         | 738                                                  | 7671                                      |
| AFLOAT                                                               | 0                                                    | 409                                                                            | <b>_</b>                                                                                |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                              | /00                                                  | 409                                       |
| USMC                                                                 | 97                                                   | 208                                                                            | 0                                                                                       | 9                                                                                                     | 535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 631                                                                          | 139                                                  | 1619                                      |
| USAF                                                                 | 2421                                                 | 4999                                                                           | 23                                                                                      |                                                                                                       | 12794                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 15234                                                                        | 2748                                                 | 38286                                     |
| USCG                                                                 | 170                                                  | 387                                                                            | 0                                                                                       |                                                                                                       | 12754                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 265                                                                          | 31                                                   | 1048                                      |
| OTHER                                                                | 24                                                   | 54                                                                             | 0                                                                                       | 0                                                                                                     | 155                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 13                                                                           | 41                                                   | 1048                                      |
|                                                                      | <u> </u>                                             |                                                                                |                                                                                         |                                                                                                       | 15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                              | ÷.                                                   |                                           |
| TOTAL                                                                | 3355                                                 | 7729                                                                           | 536                                                                                     | 492                                                                                                   | 19939                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 23225                                                                        | 4751                                                 | 60027                                     |
|                                                                      |                                                      | 112.5                                                                          |                                                                                         |                                                                                                       | 19959                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 23225                                                                        | 4/31                                                 | 00027                                     |
| <u> </u>                                                             | <u></u>                                              | RAPS POPL                                                                      |                                                                                         | JECTION R                                                                                             | FPORT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | MAY 24, 1                                                                    | 004                                                  |                                           |
|                                                                      |                                                      |                                                                                | BASED UPOI                                                                              |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 16:53:16                                                                     |                                                      |                                           |
|                                                                      |                                                      |                                                                                |                                                                                         |                                                                                                       | FINE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                              |                                                      |                                           |
| V 6.01                                                               | 03/30/94                                             |                                                                                |                                                                                         |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                              |                                                      |                                           |
| V 6.01                                                               | 03/30/94                                             |                                                                                |                                                                                         | CATCHMEN                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | RAC III.03 C                                                                 |                                                      |                                           |
| <u>V 6.01</u>                                                        | 03/30/94                                             |                                                                                | ISTORICAL                                                                               | CATCHMEN                                                                                              | T AREAS B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                              |                                                      |                                           |
| V 6.01                                                               | 03/30/94                                             |                                                                                | ISTORICAL<br>9th MI                                                                     | CATCHMEN<br>DICAL GRO                                                                                 | T AREAS B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | RAC III.03 C                                                                 |                                                      |                                           |
| V 6.01                                                               | 03/30/94                                             |                                                                                | ISTORICAL<br>9th MI                                                                     | CATCHMEN                                                                                              | T AREAS B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | RAC III.03 C                                                                 |                                                      |                                           |
|                                                                      | 03/30/94 1                                           |                                                                                | ISTORICAL<br>9th MI                                                                     | CATCHMEN<br>DICAL GRO                                                                                 | T AREAS B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | RAC III.03 C                                                                 |                                                      |                                           |
|                                                                      | 03/30/94                                             | RETAINED H                                                                     | ISTORICAL<br>9th MI<br>( SAN FRA                                                        | CATCHMEN<br>EDICAL GRO<br>NCISCO SEI                                                                  | T AREAS B<br>UPBEALE<br>RVICE AREA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | RAC III.03 (                                                                 |                                                      |                                           |
|                                                                      | 03/30/94 1                                           | RETAINED H                                                                     | ISTORICAL<br>9th MI<br>( SAN FRA                                                        | CATCHMEN<br>DICAL GRO                                                                                 | T AREAS B<br>UPBEALE<br>RVICE AREA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | RAC III.03 (                                                                 |                                                      |                                           |
|                                                                      |                                                      | RETAINED H                                                                     | 9th MI<br>( SAN FRA                                                                     | CATCHMEN<br>EDICAL GRO<br>NCISCO SEI                                                                  | T AREAS B<br>UPBEALE<br>RVICE AREA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | RAC III.03 (<br>)<br>ANCH                                                    |                                                      |                                           |
|                                                                      | ACTIVE                                               | RETAINED H                                                                     | 9th MI<br>( SAN FRA<br>ULATION B<br>MED ELG                                             | CATCHMEN<br>EDICAL GRO<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF                                          | T AREAS B<br>UPBEALE<br>RVICE AREA<br>SERVICE BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | RAC III.03 C                                                                 | 03/15/94                                             | TOTAL                                     |
| SPONSOR                                                              |                                                      | RETAINED H                                                                     | 9th MI<br>( SAN FRA                                                                     | CATCHMEN<br>EDICAL GRO<br>NCISCO SEI                                                                  | T AREAS B<br>UPBEALE<br>RVICE AREA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | RAC III.03 (<br>)<br>ANCH                                                    |                                                      | TOTAL                                     |
| SPONSOR                                                              | ACTIVE<br>DUTY                                       | RETAINED H                                                                     | ISTORICAL<br>9th MI<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES                      | CATCHMEN<br>EDICAL GRO<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES                                | T AREAS B<br>UPBEALE<br>RVICE AREA<br>SERVICE BR<br>RETIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ANCH<br>DEPS OF<br>RETIRED                                                   | 03/15/94                                             |                                           |
| SPONSOR                                                              | ACTIVE                                               | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>159                                 | ISTORICAL<br>9th MI<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>20                | CATCHMEN<br>EDICAL GRO<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>44                          | T AREAS B<br>UPBEALE<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>660                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | RAC III.03 C<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>670                       | 03/15/94<br>SURVIVR<br>205                           | 1760                                      |
| SPONSOR<br>SERVICE<br>ARMY                                           | ACTIVE<br>DUTY<br>2                                  | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY                                        | ISTORICAL<br>9th MI<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES                      | CATCHMEN<br>EDICAL GRO<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES                                | T AREAS B<br>UPBEALE<br>RVICE AREA<br>SERVICE BR<br>RETIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ANCH<br>DEPS OF<br>RETIRED                                                   | 03/15/94                                             |                                           |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY                                   | ACTIVE<br>DUTY<br>2<br>0                             | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>159<br>60                           | ISTORICAL<br>9th MI<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>20<br>0           | CATCHMEN<br>EDICAL GRO<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>44<br>5                     | T AREAS B<br>UPBEALE<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>660<br>1013                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | RAC III.03 C<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>670<br>909                | 03/15/94<br>SURVIVR<br>205<br>219                    | 1760<br>2206                              |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT                         | ACTIVE<br>DUTY<br>2<br>0<br>0                        | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>159<br>60<br>40                     | ISTORICAL<br>9th MI<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>20<br>0           | CATCHMEN<br>EDICAL GRO<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>44<br>5<br>0                | T AREAS B<br>UPBEALE<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>660<br>1013<br>177                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | RAC III.03 (<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>670<br>909<br>190         | 03/15/94<br>SURVIVR<br>205                           | 1760<br>2206<br>40                        |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC                 | ACTIVE<br>DUTY<br>2<br>0<br>0<br>0                   | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>159<br>60<br>40<br>27               | ISTORICAL<br>9th MI<br>( SAN FRA<br>ULATION B'<br>MED ELG<br>NG/RES<br>20<br>0<br>0     | CATCHMEN<br>EDICAL GRO<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>44<br>5<br>0<br>0           | T AREAS B<br>UPBEALE<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>660<br>1013<br>177<br>2685                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | RAC III.03 (<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>670<br>909<br>190<br>3435 | 03/15/94<br>SURVIVR<br>205<br>219<br>36<br>387       | 1760<br>2206<br>40<br>430                 |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF         | ACTIVE<br>DUTY<br>2<br>0<br>0<br>0<br>3824           | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>159<br>60<br>40<br>27<br>5159       | ISTORICAL<br>9th MI<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>20<br>0           | CATCHMEN<br>EDICAL GRO<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>44<br>5<br>0                | T AREAS B<br>UPBEALE<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>660<br>1013<br>177                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | RAC III.03 (<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>670<br>909<br>190         | 03/15/94<br>SURVIVR<br>205<br>219<br>36              | 1760<br>2206<br>40<br>430<br>15492        |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF<br>USCG | ACTIVE<br>DUTY<br>2<br>0<br>0<br>0<br>0<br>3824<br>0 | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>159<br>60<br>40<br>27<br>5159<br>25 | ISTORICAL<br>9th MI<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>20<br>0<br>0<br>0 | CATCHMEN<br>EDICAL GRO<br>NCISCO SEI<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>44<br>5<br>0<br>0<br>2<br>0 | T AREAS B<br>UPBEALE<br>RVICE AREA<br>SERVICE BR<br>RETIRED<br>660<br>1013<br>177<br>2685<br>58                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | RAC III.03 (<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>670<br>909<br>190<br>3435 | 03/15/94<br>SURVIVR<br>205<br>219<br>36<br>387<br>13 | 1760<br>2206<br>40<br>430<br>15492<br>161 |

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|                                                              | 1                                                    |                                                                                       |                                                                                              |                                                                                                   | T                                                                                                   |                                                                                       |                                                       |                                             |
|--------------------------------------------------------------|------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------|---------------------------------------------|
|                                                              |                                                      |                                                                                       |                                                                                              |                                                                                                   |                                                                                                     |                                                                                       |                                                       | ······                                      |
|                                                              | l                                                    | RAPS POPU                                                                             | ATION PRO                                                                                    | JECTION R                                                                                         | EPORT                                                                                               | MAY 24, 1                                                                             | 994                                                   |                                             |
|                                                              |                                                      |                                                                                       |                                                                                              | FY93 BASE                                                                                         |                                                                                                     | 16:53:16                                                                              |                                                       |                                             |
| V 6.01                                                       | 03/30/94                                             | RETAINED H                                                                            |                                                                                              |                                                                                                   |                                                                                                     | RAC 111.03 0                                                                          | 3/15/94                                               |                                             |
|                                                              |                                                      |                                                                                       |                                                                                              |                                                                                                   |                                                                                                     |                                                                                       |                                                       |                                             |
|                                                              | 1                                                    |                                                                                       | 93rd ME                                                                                      | DICAL GRO                                                                                         | UPCASTLE                                                                                            |                                                                                       |                                                       |                                             |
|                                                              | 1                                                    |                                                                                       |                                                                                              |                                                                                                   |                                                                                                     |                                                                                       |                                                       |                                             |
|                                                              |                                                      |                                                                                       |                                                                                              |                                                                                                   |                                                                                                     |                                                                                       |                                                       |                                             |
|                                                              |                                                      | POP                                                                                   | ULATION BY                                                                                   | SPONSOR                                                                                           | SERVICE BR                                                                                          | ANCH                                                                                  |                                                       |                                             |
|                                                              |                                                      |                                                                                       |                                                                                              |                                                                                                   |                                                                                                     |                                                                                       |                                                       |                                             |
| SPONSOR                                                      | ACTIVE                                               | DEPS OF                                                                               | MED ELG                                                                                      | DEPS OF                                                                                           |                                                                                                     | DEPS OF                                                                               |                                                       |                                             |
| SERVICE                                                      | DUTY                                                 | ACT DTY                                                                               | NG/RES                                                                                       | NG/RES                                                                                            | RETIRED                                                                                             | RETIRED                                                                               | SURVIVR                                               | TOTAL                                       |
|                                                              |                                                      |                                                                                       |                                                                                              |                                                                                                   |                                                                                                     |                                                                                       |                                                       |                                             |
| ARMY                                                         | 3                                                    | 276                                                                                   | 40                                                                                           | 85                                                                                                | 770                                                                                                 | 870                                                                                   | 247                                                   | 2291                                        |
| NAVY                                                         | 6                                                    | 180                                                                                   | 0                                                                                            | 15                                                                                                | 910                                                                                                 | 1009                                                                                  | 237                                                   | 2357                                        |
| AFLOAT                                                       | 0                                                    | 212                                                                                   |                                                                                              |                                                                                                   |                                                                                                     |                                                                                       |                                                       | 212                                         |
| USMC                                                         | 1                                                    | 104                                                                                   | 0                                                                                            | 2                                                                                                 | 142                                                                                                 | 171                                                                                   | 25                                                    | 445                                         |
| USAF                                                         | 0                                                    | 17                                                                                    | 2                                                                                            | 31                                                                                                | 3107                                                                                                | 4225                                                                                  | 625                                                   | 8007                                        |
| USCG                                                         | 0                                                    | 22                                                                                    | 0                                                                                            | 0                                                                                                 | 54                                                                                                  | 52                                                                                    | 8                                                     | 136                                         |
| OTHER                                                        | 0                                                    | . 0                                                                                   | 0                                                                                            | 0                                                                                                 | 1                                                                                                   | 0                                                                                     | 6                                                     | /                                           |
|                                                              |                                                      |                                                                                       |                                                                                              |                                                                                                   | ·                                                                                                   |                                                                                       |                                                       | 10155                                       |
| TOTAL                                                        | 10                                                   | 811                                                                                   | 42                                                                                           | 133                                                                                               | 4984                                                                                                | 6327                                                                                  | 1148                                                  | 13455                                       |
| ,                                                            |                                                      | · · · · · · · · · · · · · · · · · · ·                                                 |                                                                                              |                                                                                                   |                                                                                                     |                                                                                       |                                                       |                                             |
|                                                              | L                                                    | RAPS POPL                                                                             | ATION PR                                                                                     | DIFCTION P                                                                                        | EPORT                                                                                               | MAY 24, 1                                                                             | 994                                                   |                                             |
| I                                                            |                                                      |                                                                                       |                                                                                              | FY93 BASI                                                                                         |                                                                                                     | 16:53:16                                                                              |                                                       |                                             |
| 1                                                            |                                                      |                                                                                       |                                                                                              |                                                                                                   | ELINE                                                                                               |                                                                                       | <b>Š</b>                                              |                                             |
| VEOI                                                         | 02/20/04                                             |                                                                                       |                                                                                              |                                                                                                   |                                                                                                     |                                                                                       |                                                       |                                             |
| V 6.01                                                       | 03/30/94                                             | RETAINED H                                                                            |                                                                                              |                                                                                                   |                                                                                                     | RAC 111.03 0                                                                          |                                                       |                                             |
| V 6.01                                                       | 03/30/94                                             |                                                                                       | ISTORICAL                                                                                    | CATCHMEN                                                                                          | TAREAS B                                                                                            |                                                                                       |                                                       |                                             |
| V 6.01                                                       | 03/30/94                                             |                                                                                       | DAVID                                                                                        | CATCHMEN<br>GRANT USA                                                                             | F MED CTR                                                                                           | RAC III.03 C                                                                          |                                                       |                                             |
| V 6.01                                                       | 03/30/94 1                                           |                                                                                       | DAVID                                                                                        | CATCHMEN<br>GRANT USA                                                                             | TAREAS B                                                                                            | RAC III.03 C                                                                          |                                                       |                                             |
| V 6.01                                                       | 03/30/94                                             |                                                                                       | DAVID                                                                                        | CATCHMEN<br>GRANT USA                                                                             | F MED CTR                                                                                           | RAC III.03 C                                                                          |                                                       |                                             |
| V 6.01                                                       | 03/30/94                                             |                                                                                       | DAVID                                                                                        | GRANT USA                                                                                         | F MED CTR<br>SVICE AREA                                                                             | RAC 111.03 (                                                                          |                                                       |                                             |
| V 6.01                                                       | 03/30/94                                             |                                                                                       | DAVID                                                                                        | GRANT USA                                                                                         | F MED CTR                                                                                           | RAC 111.03 (                                                                          |                                                       |                                             |
|                                                              |                                                      | POP                                                                                   | DAVID                                                                                        | CATCHMEN<br>GRANT USA<br>NCISCO SEI<br>Y SPONSOR                                                  | F MED CTR<br>SVICE AREA                                                                             | RAC 111.03 (<br>)<br>ANCH                                                             |                                                       |                                             |
| V 6.01                                                       | ACTIVE                                               |                                                                                       | DAVID                                                                                        | GRANT USA                                                                                         | F MED CTR<br>SVICE AREA                                                                             | RAC 111.03 (                                                                          |                                                       | TOTAL                                       |
| SPONSOR                                                      |                                                      | RETAINED H                                                                            | DAVID                                                                                        | CATCHMEN<br>GRANT USA<br>NCISCO SER<br>Y SPONSOR<br>DEPS OF                                       | F MED CTR<br>RVICE AREA<br>SERVICE BF                                                               | RAC III.03 (<br>)<br>ANCH<br>DEPS OF                                                  | 03/15/94                                              | TOTAL                                       |
| SPONSOR                                                      | ACTIVE<br>DUTY                                       | POP<br>DEPS OF<br>ACT DTY                                                             | DAVID                                                                                        | CATCHMEN<br>GRANT USA<br>NCISCO SER<br>Y SPONSOR<br>DEPS OF                                       | F MED CTR<br>RVICE AREA<br>SERVICE BF                                                               | RAC III.03 (<br>)<br>ANCH<br>DEPS OF                                                  | SURVIVR                                               | TOTAL                                       |
| SPONSOR<br>SERVICE<br>ARMY                                   | ACTIVE<br>DUTY<br>27                                 | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>458                                        | ULATION B<br>MED ELG<br>NG/RES                                                               | GRANT USA<br>NCISCO SER<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94                                   | F MED CTR<br>RVICE AREA<br>SERVICE BF                                                               | RAC III.03 C<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>1593                               | 03/15/94<br>SURVIVR<br>652                            | 4409                                        |
| SPONSOR                                                      | ACTIVE<br>DUTY<br>27<br>66                           | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>458                                        | ISTORICAL<br>DAVID<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>77<br>0                  | GRANT USA<br>NCISCO SER<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94                                   | F MED CTR<br>RVICE AREA<br>SERVICE BF<br>RETIRED<br>1508                                            | RAC III.03 C<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>1593                               | 03/15/94<br>SURVIVR<br>652                            | 4409<br>9352                                |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT                 | ACTIVE<br>DUTY<br>27                                 | POP<br>DEPS OF<br>ACT DTY<br>458<br>1418<br>1192                                      | ISTORICAL<br>DAVID<br>( SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>77<br>0                 | CATCHMEN<br>GRANT USA<br>NCISCO SER<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94<br>96                 | F MED CTR<br>F MED CTR<br>VICE AREA<br>SERVICE BF<br>RETIRED<br>1508<br>2646                        | RAC III.03 C<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>1593<br>4360                       | 03/15/94<br>SURVIVR<br>652<br>766                     | 4409<br>9352<br>1613                        |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY                           | ACTIVE<br>DUTY<br>27<br>66<br>421<br>1               | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>458<br>1418<br>1192<br>138                 | ISTORICAL<br>DAVID<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>77<br>0                  | CATCHMEN<br>GRANT USA<br>NCISCO SER<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94<br>96                 | F MED CTR<br>F MED CTR<br>VICE AREA<br>SERVICE BF<br>RETIRED<br>1508<br>2646                        | RAC III.03 (<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>1593<br>4360<br>245                | 03/15/94<br>SURVIVR<br>652<br>766<br>66               | 4409<br>9352<br>1613<br>652                 |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC<br>USAF | ACTIVE<br>DUTY<br>27<br>66<br>421<br>1<br>8102       | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>458<br>1418<br>1192<br>138<br>12002        | ISTORICAL<br>DAVID<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>77<br>0<br>0<br>148      | CATCHMEN<br>GRANT USA<br>NCISCO SER<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94<br>96<br>0<br>57      | F MED CTR<br>RVICE AREA<br>SERVICE BF<br>RETIRED<br>1508<br>2646<br>202                             | RAC III.03 (<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>1593<br>4360<br>245<br>8907        | 03/15/94<br>SURVIVR<br>652<br>766<br>66<br>1619       | 4409<br>9352<br>1613<br>652<br>37781        |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USMC         | ACTIVE<br>DUTY<br>27<br>66<br>421<br>1               | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>458<br>1418<br>1192<br>138<br>12002<br>357 | ISTORICAL<br>DAVID<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>77<br>0                  | CATCHMEN<br>GRANT USA<br>NCISCO SER<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94<br>96<br>0<br>57<br>0 | F MED CTR<br>F MED CTR<br>RVICE AREA<br>SERVICE BF<br>RETIRED<br>1508<br>2646<br>202<br>6946        | RAC III.03 (<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>1593<br>4360<br>245<br>8907<br>332 | 03/15/94<br>SURVIVR<br>652<br>766<br>66<br>1619<br>16 | 4409<br>9352<br>1613<br>652<br>37781<br>926 |
| SPONSOR<br>SERVICE<br>ARMY<br>NAVY<br>AFLOAT<br>USAF<br>USCG | ACTIVE<br>DUTY<br>27<br>66<br>421<br>1<br>8102<br>42 | RETAINED H<br>POP<br>DEPS OF<br>ACT DTY<br>458<br>1418<br>1192<br>138<br>12002<br>357 | ISTORICAL<br>DAVID<br>(SAN FRA<br>ULATION B<br>MED ELG<br>NG/RES<br>77<br>0<br>0<br>148<br>0 | CATCHMEN<br>GRANT USA<br>NCISCO SER<br>Y SPONSOR<br>DEPS OF<br>NG/RES<br>94<br>96<br>0<br>57<br>0 | F MED CTR<br>F MED CTR<br>RVICE AREA<br>SERVICE BF<br>RETIRED<br>1508<br>2646<br>202<br>6946<br>179 | RAC III.03 (<br>)<br>ANCH<br>DEPS OF<br>RETIRED<br>1593<br>4360<br>245<br>8907<br>332 | 03/15/94<br>SURVIVR<br>652<br>766<br>66<br>1619<br>16 | 4409                                        |

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| SERVICE |          |            | MED ELG    | DEPS OF                               |            | DEPS OF     |          |       |
| SERVICE | DUTY     | ACT DTY    | NG/RES     | NG/RES                                | RETIRED    | RETIRED     | SURVIVR  | TOTAL |
| ARMY    |          |            |            |                                       |            |             |          |       |
| NAVY    | 0        | 0          | 0          | · 0                                   | 0          | 0           | 0        | 0     |
|         | 0        | 0          | 0          | 0                                     | 0          | 0           | 0        | 0     |
| USMC    | 0        | 0          | 0          | 0                                     | 0          | 0           | 0        | 0     |
| USAF    | 80       | 246        | 1          | 59                                    | 2764       | 2479        | 461      | 6090  |
| USCG    | 0        | 0          | 0          | 0                                     | 0          | 0           | 0        | 0     |
| OTHER   | 0        | 0          | 0          | 0                                     | 0          | 0           | 0        | 0     |
|         |          |            |            |                                       |            |             |          |       |
| TOTAL   | 80       | 246        | 1          | 59                                    | 2764       | 2479        | 461      | 6090  |

## Document Separator

#### INSTALLATION WORKSHEET

#### 325th Nedical Group Tyndall AFB, FL

PURPOSE: To document answers to 2.B., Overall Assessment of Base Medical Facilities

SOURCE: 1991 JCAHO assessment and input from work center supervi-

METHOD: As listed in BRAC95 Joint Cross-Service Group guidance.

CONCLUSION: See attached "Overall Assessment of Base Medical Facilities"

I certify the above information is accurate and complete to the my knowledge and belief.

Preparer: Ko Mr Starling, SGALF, DSN 523-7690

I certify the above information is accurate and complete to the my knowledge and belief.

Commander: FORREST D. GILLS, COL, USAF, MC. 79

Dates

Date: 3 C

I certify the above information is accurate and complete to the my knowledge and belief. MAJCOM Reviewer: Wichael W. Casey, Capr., AETC/SGAL, 487-4742 Prepared by: ROBERT L. STARLING Phone #: DSN 523-7690

MAJCOM: ABTC Base: Tyndall

Organization: 125th Medical Group

Total Gross Square Feet of Base Medical Facilities: 173.508

JCAHO Life Safety Management Score: 3 Date of JCAHO Survey: 7-31-91

| Function/System             | Adequate      | t Substandard | . * In: |
|-----------------------------|---------------|---------------|---------|
| 1) Parking                  | 854           | 154           |         |
| 2) Administration           | 881 🗸         | 91 /          | 31      |
| 3) Central Sterile Services | . 60% J /     | 404           |         |
| 4) Dental                   | 401           | 304 🗸         | 301     |
| 5) Emergency Services       | 100           | · · · ·       | 7       |
| 6) Food Services            | 501           | 504 V         | 1.7     |
| 7) Laboratories             | 751           | V ····        | 1.25    |
| 8) Logistics                | 981           | 24 🗸          | · . /   |
| 9) Inpatient Nursing Units  | 954 V         | 5             | · 7     |
| 10) Labor/Delivery/Mursery  | 251           | 758 /         | V;      |
| 11) Outpatient Clinic       | 954           | 51            | V       |
| 12) Pharmacy                | 954 J         | 21            | · 37    |
| 13) Radiology               | 354           | 654 J. j      |         |
| 14) Surgical Suite          | 60 <b>%</b> / | 101 /         | - 30    |
| 15) Building Systems        | /             |               |         |
| a) Structural/Seismic       | 804 J /       |               | AD.     |
| b) HVAC                     | 704           | 304           | .,.     |
| c) Plumbing                 | 701           | 301           |         |
| d) Electrical Service       | 1 90% J       | 104           | ·       |
| e) Electric Distribut'n     | 954           | 54            |         |
| 1) Emergency Powers         | 1004          |               | 5       |

Overall' Facility Condition Assessment

Date: 1 Jun

OCT-25-'94 TUE 18:51 ID: 325 MED GP SGAS TEL NO: 5 '94 191 23 JMMC MCC CMCL 859-3788

## AIR STAFF CORRECTION WC.

PURPOBIL: To provide additional information not required in the original madical de Gall for Typdall AFB:

SOURCE HQ AFMEANOSPW, Capt O'Bries, DE!!

MRTHEITH. In Carl Od, the Taint Manip asked for Lafaires on concerning "Augulable logs" in each MTR.

"Available Bode" are defined as the masher of an evallable is the designed for inpatient bed placement. The space will reast accreditation standards permanently encumbered (requires construction to son be considered. The space will normally have 140 to 2. Available Bed Capacity figure will at a minimum equal plus other bed space meeting the above requirements a

IE ARMSA/SOSTW. conducted a survey in New ... hat collected information ( specified in that survey. It was determined appropriate to the data submitted by the 

CONCLUSION: Available beds for Tyndall ARB are 57.

MAJCOM CONCUR

He Wand HO AS

**LASE CONCUL** 

HILLS T. DERLIGGO

I cantify that the above information is scourses and cor

AIR START REVIEW

AUST E. Dulles, CM82

Medical Mansower Div. Die of Medical Program. Utics of the AF Sures.

to usable bed space) will not -o feet per bed. The prating bade as a faullity and in the data calls."

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DATE: 24 Cat 94

1201065

OCT 31 '94 11:22 JMMC MCC CMCL 659-3788 FB SGAM TEL NO:984-283-7131

\_OCT-25-'94 TUE 10:50 ID:325 MED OF SGAS TEL NO: 1111 - 25''96' NEW THE THE THE THE ARD ARD

## AIR STAFF CORRECTION WORKSHEET

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PURPOBLE To provide corrected answer to question 4 of the Medical S.

SOURCE: Air Staff calculation using methodology provided in Data Cu direction of the Joint Group.

METHOD: During the course of completing this Date Call, MAJCONA asked for elariflection on terminology and sources shed in the questions... reviewing the legents, we determined that there was the much room for maand errors. To ensure consistency in the date, the Air Staff colouisted M? facility using consistent sources and methodology. This Air Staff deterused for the Joint Group process.

CONCLUSION: Adjund MTF cont for Ing All APB is 9 7-

MAJCOM CONCUR

BASE CONCURS.

Descript that the above information December and complete O the best and belief.

AIR STAID REVIEWER!

Medical Macrower Division Dir of Medical Programs and Resources

Her of the AF Furgets Consent

#### **AIR STAFF CORRECTION WORKSHEET**

PURPOSE: To provide corrected answer to question 4 of the Medical Data Call, Tindell AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Para B(7)) and not adding payraises and inflation factors in Para C.

CONCLUSION: Adjusted MTF cost for <u>Jyn dall</u> AFB is \$<u>7270.9</u> vice <u>7742.35</u>. MAJCOM CONCURS: <u>Softwhyand</u>, HQ <u>AETC</u> /SG<u>ARX</u>. <u>XSN 487-5027</u>

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**AIR STAFF REVIEWER:** 

ama E. Lu hez DATE: 21 Oct 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

### JOINT SERVICE QUESTIONNAIRE - MEDICAL TYNDALL AIR FORCE BASE

#### **SECTION 1 - MISSION:**

A. Population.

(1) Military Population.

(a) Clinics, Hospitals and Non-Lead Agent Medical Centers: Identify the beneficiary population in your catchment area.

ANSWER: See (c) below.

(b) Lead Agent Medical Centers:

ANSWER: N/A

(c) Regional Population Summary:

| BENEFICIARY TYPE                                                                                 | ACTUAL FY 1993                                   | PROJECTED 2001                         |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------|
| ACTIVE DUTY (AD)<br>FAMILY MEMBERS OF AD<br>SUBTOTAL<br>RETIREES AND FAMILIES<br>OTHERS<br>TOTAL | 5782<br>10808<br>16590<br>13876<br>1046<br>31512 | 5524<br>9900<br>15424<br>14046<br>1324 |
| IOIAL                                                                                            | 21212                                            | 30794                                  |

(d) Projected changes in military population: If you anticipate any other changes in your military population through the year 2001, provide specifics about the change - What, When, Numbers Impacted.

ANSWER: None.

(e) Clinics: If there is a significant difference in the beneficiary population between your 20-mile catchment area and a 40-mile area, please comment.

ANSWER: None.

(2) All Facilities: Total Military and Civilian Population in Area: Provide the US Census population for your 40-mile catchment area.

ANSWER: 172,566

B. Civilian Catchment Information. List all the community hospitals in your local 40 mile catchment area (this section does not apply to Lackland, Keesler, and bases supported by clinics (Randolph, Goodfellow, Vance and Reese)).

(1) Catchment Area Community Hospitals.

(a) Hospital Catchment Area: Defined as sets of zip codes emanating from the center of the MTF within a radius of 40 miles.

| HOSPITAL<br>NAME      | CITY,<br>COUNTY,<br>STATE | OWNER-<br>SHIP    | DIST  | DRIVE<br>TIME | BEDS | OCC<br>RATE | ЈСАНО | RELA-<br>TION-<br>SHIP | FEAT<br>URES |
|-----------------------|---------------------------|-------------------|-------|---------------|------|-------------|-------|------------------------|--------------|
| Bay Medical<br>Center | Panama City,<br>Bay, FL   | Govt,<br>nonfed   | 8 mi  | 25 min        | 302  | 71%         | YES   | 1                      | 2            |
| HCA Gulf Coast        | Panama City,<br>Bay, FL   | Investor<br>Owned | 15 mi | 45 min        | 176  | 62%         | YES   |                        | 3            |

#### NOTES:

1 CHAMPUS Select Provider

2 Coronary and Post-Coronary Care, Intensive Care, MRI/CT, Physical Therapy, Cardiac Catheterization, Oncology, Nuclear Medicine, Women's Center.

3 Critical and Intensive Care, Dedicated Pediatric Unit, Radiation/Oncology, Rehabilitation, Adult Psychiatric Unit, Cardiac Catheterization, Sleep Disorders Center, Home Health Care/Hospice, Childhood Communications Disorders Clinic, EMS Service.

(b) Discuss the availability of public transportation, or other issues, such as geographical barriers, or weather conditions.

ANSWER: There is no public transportation with the exception of private taxi cab services. The catchment area lies on the Gulf of Mexico and surrounds a large bay on three sides. Driving distances are further than direct distances due to limited bridges across the bay.

(2) Catchment Area Civilian Providers.

(a) Complete the following table for the civilian providers that are currently practicing within your 40-mile catchment area.

| PROVIDER TYPE:                                                                                 | AS OF 30 SEP 94      |
|------------------------------------------------------------------------------------------------|----------------------|
| Primary Care<br>General & Family Practitioner<br>Internal Medicine<br>Pediatrics<br>Obstetrics | 19<br>15<br>11<br>10 |
| Physician Extenders                                                                            | 7                    |
| Specialty Care                                                                                 | 128                  |

(b) Discuss the availability/accessibility of civilian providers, especially for key services required of the MTF population (e.g., obstetrics/gynecology). That is, while there may be an

adequate number of PCPs in the community, are they able to accommodate increased workload in needed specialty areas should the MTF cease inpatient operations?

ANSWER: The Tyndall catchment area has a shortage of both primary care and specialty care providers. Primary care appointments are difficult to obtain and most physicians are not accepting new patients. Appointment availability in primary care ranges from 2 days for acute pediatric appointments to up to 21 days for routine OB/GYN care.

(c) Are there any specialties in your area that do not accept CHAMPUS assignment? If so, do these providers balance-bill CHAMPUS patients?

ANSWER: The following specialties do not accept CHAMPUS assignment and balancebill their patients: ENT and Dermatology. The following specialties do not accept CHAMPUS assignment but typically do not balance-bill: OB/GYN and Pediatrics.

#### **SECTION 2 - FACILITIES**

A. Complete the Base Medical Facilities Listing and Overall Assessment of Base Medical Facilities tables below:

| Bldg<br>No.      | Category<br>Code | Category Description    | Gross Square<br>Footage | Year<br>Constructed | Condition<br>Code & Date<br>of Report |
|------------------|------------------|-------------------------|-------------------------|---------------------|---------------------------------------|
| 0546             | 171214           | Physiological Training  | 8350                    | 1955                | 1 (28 Feb 94)                         |
| 852 <sup>-</sup> | 510411           | Air Force Clinic        | 6936                    | 1943                | 1 (28 Feb 94)                         |
| 856              | 510418           | Physical Therapy        | 6936                    | 1943                | 3 (28 Feb 94)                         |
| 950              | 510147           | Pharmacy                | 2550                    | 1979                | 1 (28 Feb 94)                         |
| 1309             | 510175           | Flight Surgeon Clinic   | 6936                    | 1943                | 1 (28 Feb 94)                         |
| 1311             | 510411           | Air Force Clinic        | 6936                    | 1943                | 1 (28 Feb 94)                         |
| 1404             | 510175           | Flight Surgeon Clinic   | 6936                    | 1943                | 3 (28 Feb 94)                         |
| 1406             | 510411           | Air Force Clinic        | 6936                    | 1943                | 3 (28 Feb 94)                         |
| 1408             | 833354           | Waste Disposal Facility | 672                     | 1988                | 1 (28 Feb 94)                         |
| 1464             | 510125           | Medical Command & Admin | 5680                    | 1989                | 1 (28 Feb 94)                         |
| 1465             | 510001           | Composite Med           | 87479                   | 1967                | 1 (28 Feb 94)                         |
| 1467             | 510713           | Materiel Services       | 7000                    | 1982                | 1 (28 Feb 94)                         |
| 1468             | 510713           | Materiel Services       | 4000                    | 1991                | 1 (28 Feb 94)                         |
| 1471             | 442515           | Medical Storage         | 9225                    | 1990                | 1 (28 Feb 94)                         |
| 1307             | 510411           | Air Force Clinic        | 6936                    | 1 <b>943</b>        | 1 (28 Feb 94)                         |

#### B. Overall Facility Condition Assessment.

| FUNCTION/SYSTEM             | % ADEQUATE | % SUBSTANDARD | % INADEQUATE |
|-----------------------------|------------|---------------|--------------|
| 1. Parking                  | 85         | 15            | 0            |
| 2. Administration           | 88         | 9             | 3            |
| 3. Central Sterile Services | 60         | 40            | 0            |
| 4. Dental                   | 40         | 30            | 30           |
| 5. Emergency Services       | 100        | 0             | 0            |
| 6. Food Services            | 50         | 50            | 0            |
| 7. Laboratories             | 75         | 0             | 25           |

| 8. Logistics               | 98  | 2  | 0  |
|----------------------------|-----|----|----|
| 9. Inpatient Nursing       | 95  | 5  | 0  |
| 10. Labor/Delivery/Nursery | 25  | 75 | 0  |
| 11. Outpatient Clinic      | 95  | 5  | 0  |
| 12. Pharmacy               | 95  | 2  | 3  |
| 13. Radiology              | 35  | 65 | 0  |
| 14. Surgical Suite         | 60  | 10 | 30 |
| 15. Building Systems       |     |    |    |
| a. Structural/Seismic      | 80  | 0  | 20 |
| b. HVAC                    | 70  | 30 | 0  |
| c. Plumbing                | 70  | 30 | 0  |
| d. Electrical Service      | 90  | 10 | 0  |
| e. Electrical Distribution | 95  | 5  | 0  |
| f. Emergency Power         | 100 | 0  | 0  |
|                            |     |    |    |

#### SECTION 3 - CONTINGENCY/MOBILIZATION:

A. Provide the distance, in driving miles, that your facility is located from any military or civilian airfield that can accommodate a C-9 aircraft.

ANSWER: Both the local military and civilian airfields can accommodate C-9 aircraft. The distance from our facility to the Tyndall AFB flightline is 1 mile. The distance is 15 miles to the Panama City/Bay County Airport.

B. Designed Operational Capability (DOC) Statement Taskings: What are your facility's DOC statement taskings?

ANSWER: FFGK2 - 38-man ATH augmentation package FFGK4 - 29-man ATH augmentation package FFGK5 - 43-man 50-bed ATH augmentation package FFGK6 - 8-man ATH surgical package FFGLB - 19-man decontamination team FFGLE - 13-man Patient Retrieval Team FFQC1 - 2-man Aeromedical Flight Surgeon Crew and a 15-man Blood Donor Center.

C. Operational Beds: Indicate the number of operating beds for your facility.

ANSWER: Operating beds - 25

D. Bed Expansion Capacity: Annotate the total number of beds that can be used in nursing units or rooms designed for patient beds.

ANSWER: Expanded Beds - 79

SECTION 4 - MTF COSTS: Calculate the MTF cost per Relative Weighted Products (RWP).

ANSWER: \$7,875

SECTION 5 - LOCAL ASSESSMENT:

A. Assuming current DOD population levels, what impact would the reduction or closure of MTF inpatient capability have on your catchment area? Can the local community provide the necessary inpatient services?

ANSWER: The closure of Tyndall AFB's MTF would have a a significant impact on local inpatient capabilities. Tyndall's beds help absorb an area that currently has one Medical/Surgical bed per 500 population. Occupancy of local civilian facilities has been between 60% and 73%. The other capabilities Tyndall has because of it's inpatient beds, would be curtailed in service areas that are not available locally or are in short supply (i.e., OB/GYN services). Eglin AFB is the closest MTF, 80 miles or one and a half hours away.

B. Assuming no remaining active duty Air Force and their families, what impact would the closure of the entire MTF have on your catchment area? Can the local community provide the necessary services?

ANSWER: The closure of Tyndall's MTF would have a very significant and detrimental impact. Local resources in Primary Care and OB/GYN are well below demand. Many services are not accepting new patients or are not accepting CHAMPUS. The area is underserved in most specialties provided by Tyndall. The local community has some of the right specialties but does not have them in sufficient numbers to serve the population the MTF currently serves. The local physician community is also very resistant to any managed care initiatives such as TRICARE.

#### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, Tyndall AFB.

**SOURCE:** Air Staff calculation using methodology provided in Data Call.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

**CONCLUSION:** MTF cost for Tyndall AFB is \$7742.35.

MAJCOM CONCURS: MSgt Keyes, HQ AETC/SGAC.

#### **BASE CONCURS.**

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**AIR STAFF REVIEWER:** 

**DATE:** 27 Jun 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

# Document Separator

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#### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, USAF Academy.

**SOURCE:** Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Para B(7)) and not adding payraises and inflation factors in Para C.

**CONCLUSION:** Adjusted MTF cost for USAF Academy AFB is \$4162.44 vice \$4426.04.

MAJCOM CONCURS: Capt Cecil, HQ USAFA/SGM, DSN 259-5126.

BASE CONCURS. N/A

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**AIR STAFF REVIEWER:** 

Kama E. du ha **DATE:** 21 Oct 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide additional information not requested in the original medical data call for USAF Academy.

SOURCE: HQ AFMSA/SGSFW, Capt O'Brien, DSN 297-5554

METHOD: In Oct 94, the Joint Group asked for information concerning "Available Beds" in each MTF.

"Available Beds" are defined as: "the number of beds readily available in space designed for inpatient bed placement. The space will meet current accreditation standards and usually have suction, medical gas and nurse call capability. Bed space that has been permanently encumbered (requires construction to convert it to usable bed space) will not be considered. The space will normally have 140 to 200 square feet per bed. The Available Bed Capacity figure will at a minimum equal the operating beds at a facility plus other bed space meeting the above requirements as reported in the data calls."

HQ AFMSA/SGSFW conducted a survey in Nov 93 that collected information for "Normal Beds." The definition above approximates the definition for "Normal Beds" as specified in that survey. It was determined appropriate to use the data submitted by the MTFs in Nov 93 for "Normal Beds" to meet this late requirement for "Available Beds."

**CONCLUSION:** Available beds for USAF Academy are 80.

MAJCOM CONCURS: Capt Cecil, HQ USAFA/SGM, DSN 259-5126.

#### **BASE CONCURS.**

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: Auha E. duha

**DATE:** 21 Oct 94

Laura E. DuMez, CMS ... USAF Medical Manpower Division **Dir of Medical Programs and Resources** Office of the AF Surgeon General

#### DEPARTMENT OF THE AIR FORCE HEADQUARTERS UNITED STATES AIR FORCE USAF ACADEMY COLORADO

LU JUN 1994

#### MEMORANDUM FOR HQ USAF/XOOR

FROM: HQ USAFA/XPM 2304 Cadet Drive, Suite 352 USAF Academy CO 80840-5002

SUBJECT: BRAC 95 Joint Cross-Service Group Data Call

1. Attached is the USAF Academy Military Treatment Facility data call package.

2. The data were prepared by Capt Cecil and TSgt Carter, medical resource management office, DSN 259-5126 and reviewed by Mr Pasley of my staff, DSN 259-3350.

ROBERT MULDROW, Colonel, USAF Director of Plans and Programs

Attachment: Data Call Section 1. MISSION

A. Population

1a. see attachment 1

1b. N/A

1c. Beneficiary Type (see attachment 2)

B. Civilian Catchment Area

1a. see attachment 3

1b. Adequate public transportation is not available in the area to help patients obtain routine care off base. There is a bus service in Colorado Springs; however, it doesn't serve the Academy and only stops at two large hospitals. There is no city bus service on weekends or holidays. Academy housing is approximately 5 miles from the gate, and the nearest civilian hospital is 15 miles. I

2a. see attachment 4

Section 2. BASE MEDICAL FACILITIES

BMF Listing - see attachment 5

Overall Assessment of BMF - see attachment 6

Section 3. CONTINGENCY/MOBILIZATION

A. 13 miles

B. (1) Mobility-deploy manpower augmentation package (FFGE), 214 persons to expand an existing MTF by 125 beds.

(2) Operate Casualty Treatment Hospital (CTH) which expands peacetime capabilities - to operate 3 operating rooms, additional 157 beds.

(3) Tasked with operating 190 bed minimal care facility.

(4) Establish and operate Blood Donor Center.

(5) Support unit mobility BW/CW antidote program.

(6) Residual staff tasked to work 60 hour work week providing care to eligible beneficiaries.

C. 55 operating beds

D. 157 expanded beds

Section 4. MTF COSTS

B1. \$13,243,697 Total MEPRS-A Expense

2. \$306,745 Total expenses in EBE + EBF

2a. .02542 Percent selected E

2b. \$3,668,938 Total E in A

- 2c. \$93,264 E expenses to remove from A
- 3a. \$176,013 Other F's
- 3b. \$4,619 Total E in other F's
- 3c. \$117 E to remove from other F's
- 3d. \$175,896 Other F's less E
- 3e. .4042 Percent inpatient
- 3f. \$71,097 Final other F
- 3g. \$71,097 Final F expenses
- 4. \$13,008,049 Total Cat III + MEPRS expense
- 5. \$13,010,651 Cat III + MEPRS adjusted to Biometrics Volume

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- 6. 13,010,651/3688.59 (Total RWPs) = \$3,527.2694 Cost per RWP \$3,270,809 Cost of Cat III Subset RWPs
- 7. \$9,739,842 Total estimated Cat III inpatient expenses
- 8. 2,761.299 Cat III RWPs

\$3,527.27 Cost per Cat III RWPs

- C. Burdening for Add-ons and Inflation
- 1. \$33.06 per RWP DMDC Add-on
- 2. \$3,858.33 Total cost to distribute
- 3. \$578.75 Civilian pay

\$2,160.66 Mil Pay

\$1,118.92 Other

- 4. \$\$617.99 Civilian Pay \$2,277.57 Mil Pay
- 5. \$708.83

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6. Asset Use Charge \$737.18 Civilian pay

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$2,368.67 Mil Pay
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\$1,163.68 Other

7. DOD Deflation \$1,260.27 Other

8. \$4,366.12 Cat III cost per RWP

MTF Cost per RWP = -\$4,366.12 - 4426.04

see next page.

#### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, USAF Academy.

SOURCE: Air Staff calculation using methodology provided in Data Call.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

· CONCLUSION: MTF cost for USAF Academy is \$4426.04.

MAJCOM CONCURS: Audrey Bruce, USAFA/SGM.

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER:

WER: Jama E. Ruher DATE: 27 Jun 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### SECTION 5. LOCAL ASSESSMENT

A. Downsizing or closure of inpatient capabilities would severly impact the cadet mission in that inpatient services would have to be obtained in the civilian community, or from the Army. The nearest civilian hospital is 15 miles away and the nearest military hospital (Ft Carson) is 25 miles away. Ft Carson has indicated on several occasions that they are not staffed, equipped, or constructed to support the Academy cadet medical requirements. Cost and inability to support cadets' needs in a timely fashion would also be a serious concern. Lack of hospitalization capabilities will result in an increase of medical turnbacks due to loss class time. Special provisions are in effect to ensure hospitalized cadets maintain academic currency.

B. The USAFA Hospital is a referral facility to Peterson AFB and Cheyenne Mountain. Also, Central Region, Ellsworth and Minot AFB for diagnostic hearing center. In addition, an increase of CHAMPUS cost is estimated at \$45 to \$50,000,000 per annum.

# Section I, A(1)(a)

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|        | RAPS MODEL FY93 BASELINE POPULATION ESTI | IMATES JUN 6, 1994   |
|--------|------------------------------------------|----------------------|
| V 6.01 | 03/30/94                                 | 10:21:03             |
|        | RETAINED HISTORICAL CATCHMENT AREAS      | BRAC III.03 03/15/94 |
| 0      | USAF ACADEMY HOSP                        |                      |
|        | ( COLORADO SERVICE AREA )                |                      |

#### POPULATION BY AGE/SEX

|         | ACTIVE | DEPS OF | MED ELG | DEPS OF |         | DEPS OF |             |       |
|---------|--------|---------|---------|---------|---------|---------|-------------|-------|
| AGE/SEX | DUTY   | ACT DTY | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVR     | TOTAL |
|         |        |         |         |         |         |         |             |       |
| 00-04/M |        | 1179    |         | 2       |         | 82      | 3           | 1266  |
| 05-14/M |        | 2304    |         | 8       |         | 695     | 35          | 3042  |
| 15-17/H |        | 450     |         | . 4     |         | 515     | 15          | 984   |
| 18-24/M | 5244   | 317     | 6       | 4       | 5       | 884     | 24          | 6484  |
| 25-34/M | 3266   | 120     | 6       | 0       | 28      | 22      | .3          | 3445  |
| 35-44/M | 2425   | 107     | 4       | 1       | 782     | 19      | 4           | 3342  |
| 45-64/M | 339    | 46      | 5       | 2       | 5244    | 9       | 2           | 5647  |
| 65+ /M  |        | 2       |         | 0       | 2082    | 8       | 1           | 2093  |
| 00-04/F |        | 1096    |         | 3       | ••      | 89      | 11          | 1199  |
| 05-14/F |        | 2124    |         | 18      |         | 676     | 15          | 2833  |
| 15-17/F |        | 414     |         | 11      |         | 472     | 13          | 910   |
| 18-24/F | 980    | 843     | 1       | 5       | 0       | 835     | 23          | 2687  |
| 25-34/F | 643    | 1866    | 1       | 5       | 15      | 136     | 13          | 2679  |
| 35-44/F | 375    | 1595    | 3       | 14      | 51      | 1088    | 39          | 3165  |
| 45-64/F | 17     | 277     | 1       | 8       | 65      | 4638    | 307         | 5313  |
| 65+ /F  |        | 9       |         | 0       | 45      | 1590    | 461         | 2105  |
| 0 TOTAL | 13289  | 12749   | 27      | 85      | 8317    | 11758   | <b>9</b> 69 | 47194 |

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| V 6 01 | 03/30/94 | RAPS POPULATION PROJECTION REPORT JUN 6, 1994<br>FY94 BASED UPON FY93 BASELINE 10:21:03<br>RETAINED HISTORICAL CATCHMENT AREAS BRAC III.03 03/15/94 |
|--------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| 0      | 03/30//4 | USAF ACADEMY HOSP                                                                                                                                   |
|        |          | ( COLORADO SERVICE AREA )                                                                                                                           |

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|      | POPULATIO | N BY | AGE/SEX |
|------|-----------|------|---------|
| S OF | MED ELG   | DEDS | OF      |

| AGE/SEX | ACTIVE<br>DUTY | DEPS OF<br>ACT DTY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED      | DEPS OF<br>RETIRED | SURVIVR | TOTAL        |
|---------|----------------|--------------------|-------------------|-------------------|--------------|--------------------|---------|--------------|
| 00-04/M |                | 1151               |                   | 2                 |              | 82                 | 3       | 1238         |
| 05-14/M |                | 2250               |                   | 8                 |              | 694                | 35      | 2987         |
| 15-17/M |                | 440                |                   | 4                 |              | 514                | 15      | 973          |
| 18-24/M | 5184           | 310                | 6                 | 4                 | 5            | 882                | 24      | 6415         |
| 25-34/M | 3301           | 118                | 6                 | Ó                 | 27           | 22                 | 3       | 3477         |
| 35-44/M | 2450           | 105                | 4                 | 1                 | 787          | 19                 | 4       | 3370         |
| 45-64/M | 343            | 45                 | 5                 | 2                 | 5195         | 9                  | 2       | 5601         |
| 65+ /M  |                | 2                  |                   | 0                 | 221 <b>8</b> | 8                  | 1       | 2229         |
| 00-04/F |                | 1073               |                   | 3                 |              | 89                 | 11      | 1176         |
| 05-14/F |                | 2075               |                   | 17                | ÷ -          | 675                | 15      | 2782         |
| 15-17/F |                | 405                |                   | 11                |              | 471                | 13      | 900          |
| 18-24/F | 974            | 824                | 1                 | 5                 | 0            | 833                | 23      | 2660         |
| 25-34/F | 650            | 1825               | 1                 | 5                 | 15           | 136                | 13      | 2645         |
| 35-44/F | 379            | 1557               | <u> </u>          | 14                | 51           | 1088               | 39      | 313 <b>1</b> |
| 45-64/F | 17             | 270                | 1                 | 8                 | 64           | 4651               | 302     | 5313         |
| 65+ /F  |                | 9                  |                   | 0                 | 47           | 1680               | 498     | 2234         |
| 0 TOTAL | 13298          | 12459              | 27                | 84                | 8409         | 11853              | 1001    | 47131        |

# RAPS POPULATION PROJECTION REPORTJUN 6, 1994FY95 BASED UPON FY93 BASELINE10:21:03V 6.01 03/30/94RETAINED HISTORICAL CATCHMENT AREASBRAC III.03 03/15/940USAF ACADEMY HOSP(COLORADO SERVICE AREA)

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#### POPULATION BY AGE/SEX

| AGE/SEX | ACTIVE<br>DUTY | DEPS OF<br>ACT DITY | MED ELG<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVR | TOTAL |
|---------|----------------|---------------------|-------------------|-------------------|---------|--------------------|---------|-------|
| 00-04/M |                | 1113                |                   | 2                 |         |                    |         |       |
| •       |                |                     |                   |                   |         | 81                 | 3       | 1199  |
| 05-14/M |                | 2174                |                   | 8                 | ~ ~     | 684                | 35      | 2901  |
| 15-17/M |                | 425                 | •-                | 4                 |         | 506                | 15      | 950   |
| 18-24/M | 5045           | 299                 | 6                 | 4                 | 5       | 867                | 24      | 6250  |
| 25-34/M | 3192           | 112                 | 6                 | 0                 | 27      | 22                 | 3       | 3362  |
| 35-44/M | 2369           | 102                 | 4                 | 1                 | 785     | 19                 | 4       | 3284  |
| 45-64/M | 332            | 44                  | 5                 | 2                 | 5075    | 9                  | 2       | 5469  |
| 65+ /M  |                | 2                   |                   | 0                 | 2342    | 9                  | 1       | 2354  |
| 00-04/F | ••             | 1035                |                   | 3                 |         | 88                 | 11      | 1137  |
| 05-14/F |                | 2004                |                   | 17                |         | 666                | 15      | 2702  |
| 15-17/F |                | 391                 |                   | 11                |         | 466                | 13      | 881   |
| 18-24/F | 946            | 795                 | 1                 | 5                 | 0       | 819                | 23      | 2589  |
| 25-34/F | 629            | 1763                | 1                 | 5                 | 14      | 134                | 13      | 2559  |
| 35-44/F | 366            | 1504                | 3                 | 14                | 51      | 1074               | 39      | 3051  |
| 45-64/F | 17             | 261                 | 1                 | 8                 | 63      | 4607               | 294     | 5251  |
| 65+ /F  |                | 9                   |                   | 0                 | 51      | 1761               | 536     | 2357  |
| O TOTAL | 12896          | 12033               | 27                | 84                | 8413    | 11812              | 1031    | 46296 |

| • - | • | :           |          |                                                                                                                                                             |                                                 |
|-----|---|-------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|
|     |   | V 6.01<br>0 | 03/30/94 | RAPS POPULATION PROJECTION REPORT<br>FY96 BASED UPON FY93 BASELINE<br>RETAINED HISTORICAL CATCHMENT AREAS<br>USAF ACADEMY HOSP<br>( COLORADO SERVICE AREA ) | JUN 6, 1994<br>10:21:03<br>BRAC III.03 03/15/94 |

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#### POPULATION BY AGE/SEX

|         | ACTIVE | DEPS OF | MED ELG | DEPS OF |         | DEPS OF |         |       |
|---------|--------|---------|---------|---------|---------|---------|---------|-------|
| AGE/SEX | DUTY   | ACT DTY | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVR | TOTAL |
|         |        |         |         |         |         | **      |         |       |
| 00-04/M |        | 1135    |         | 2       |         | 80      | 3       | 1220  |
| 05-14/M |        | 2218    |         | 8       |         | 679     | 35      | 2940  |
| 15-17/H |        | 433     |         | 4       |         | 502     | 15      | 954   |
| 18-24/M | 5082   | 305     | 6       | 4       | 5       | 858     | 24      | 6284  |
| 25-34/M | 3268   | 115     | 6       | 0       | 26      | 22      | 3       | 3440  |
| 35-44/M | 2427   | 104     | 4       | 1       | 783     | 19      | 4       | 3342  |
| 45-64/M | 339    | 45      | 5       | 2       | 4990    | 9       | 2       | 5392  |
| 65+ /M  | * -    | 2       |         | 0       | 2444    | 9       | 1       | 2456  |
| 00-04/F |        | 1058    |         | 3       |         | 87      | 11      | 1159  |
| 05-14/F |        | 2046    |         | 17      |         | 661     | 15      | 2739  |
| 15-17/F |        | 398     |         | 11      |         | 460     | 13      | 882   |
| 18-24/F | 956    | 812     | 1       | 5       | 0       | 811     | 23      | 2608  |
| 25-34/F | 643    | 1801    | 1       | 5       | 14      | 133     | 13      | 2610  |
| 35-44/F | 375    | 1533    | 3       | 14      | 51      | 1065    | 39      | 3080  |
| 45-64/F | 17     | 267     | 1       | 8       | 62      | 4579    | 291     | 5225  |
| 65+ /F  |        | 9       |         | 0       | 52      | 1825    | 575     | 2461  |
| 0 TOTAL | 13107  | 12281   | 27      | 84      | 8427    | 11799   | 1067    | 46792 |

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|-----|-----------|--------|----------|---------|-----------|------------------------------|----|------|-------------------------|
|     |           |        |          |         |           | ON PROJECTIO<br>UPON FY93 BA |    |      | JUN 6, 1994<br>10:21:03 |
|     |           | V 6.01 | 03/30/94 |         |           | AL CATCHMENT                 | -  | BRAC | 111.03 03/15/94         |
|     |           | 0      |          |         |           | ADEMY HOSP                   |    |      |                         |
|     |           |        |          | ¢       | COLORADO  | SERVICE AREA                 | )  |      |                         |
|     |           | 0      |          |         | POPULATIO | N BY AGE/SEX                 |    |      |                         |
|     |           |        | ACTIVE   | 0500 05 |           |                              | 05 |      |                         |

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|         | ACTIVE | DEPS OF | MED ELG | DEPS OF |         | DEPS OF |         |       |
|---------|--------|---------|---------|---------|---------|---------|---------|-------|
| AGE/SEX | DUTY   | ACT DTY | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVE | TOTAL |
| 00-04/M |        | 1093    |         | 2       |         | 80      | 3       | 1178  |
| 05-14/M |        | 2132    |         | 8       |         | 674     | 35      | 2849  |
| 15-17/M |        | 417     |         | 4       |         | 499     | 15      | 935   |
| 18-24/M | 5017   | 294     | 6       | 4       | 5       | 853     | 24      | 6203  |
| 25-34/M | 3138   | 112     | 6       | Ō       | 26      | 21      | 3       | 3306  |
| 35-44/M | 2328   | 100     | 4       | 1       | 779     | 19      | 4       | 3235  |
| 45-64/M | 326    | 43      | 5       | 2       | 4941    | 9       | 2       | 5328  |
| 65+ /M  |        | 2       |         | ō       | 2526    | ģ       | 1       | 2538  |
| 00-04/F |        | 1016    |         | 3       |         | 86      | 11      | 1116  |
| 05-14/F |        | 1967    |         | 17      |         | 654     | 15      | 2653  |
| 15-17/F |        | 383     |         | 11      |         | 457     | 13      | 864   |
| 18-24/F | 939    | 781     | 1       | 5       | 0       | 805     | 23      | 2554  |
| 25-34/F | 618    | 1731    | . 1     | 5       | 14      | 132     | 13      | 2514  |
| 35-44/F | 361    | 1475    | 3       | 14      | 51      | 1057    | 39      | 3000  |
| 45-64/F | 16     | 256     | 1       | 8       | 62      | 4572    | 285     | 5203  |
| 65+ /F  |        | 9       |         | 0       | 54      | 1881    | 610     | 2554  |
| 0 TOTAL | 12743  | 11811   | 27      | 84      | 8458    | 11808   | 1099    | 46030 |

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|        |          | RAPS POPULATION PROJECTION REPORT       | JUN 6, 1994        |
|--------|----------|-----------------------------------------|--------------------|
|        |          | FY98 BASED UPON FY93 BASELINE           | 10:21:03           |
| V 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS BRA | AC III.03 03/15/94 |
| 0      |          | USAF ACADEMY HOSP                       |                    |
|        |          | ( COLORADO SERVICE AREA )               |                    |

#### POPULATION BY AGE/SEX

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|         | ACTIVE | DEPS OF | MED ELG | DEPS OF |         | DEPS OF |         |       |  |
|---------|--------|---------|---------|---------|---------|---------|---------|-------|--|
| AGE/SEX | DUTY   | ACT DTY | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVR | TOTAL |  |
|         |        |         |         |         |         |         |         |       |  |
| 00-04/M |        | 1093    |         | 2       |         | 80      | 3       | 1178  |  |
| 05-14/M |        | 2133    |         | 8       |         | 673     | 35      | 2849  |  |
| 15-17/M |        | 417     |         | 4       |         | 498     | 15      | 934   |  |
| 18-24/M | 5017   | 295     | 6       | 4       | 5       | 850     | 24      | 6201  |  |
| 25-34/M | 3138   | 112     | 6       | 0       | 26      | 21      | 3       | 3306  |  |
| 35-44/M | 2330   | 100     | 4       | 1       | 780     | 19      | 4       | 3238  |  |
| 45-64/M | 326    | 43      | 5       | 2       | 4913    | 9       | 2       | 5300  |  |
| 65+ /M  |        | 2       |         | 0       | 2594    | 10      | 1       | 2607  |  |
| 00-04/F |        | 1017    |         | 3       |         | 86      | 11      | 1117  |  |
| 05-14/F |        | 1967    |         | 17      |         | 653     | 15      | 2652  |  |
| 15-17/F |        | 383     |         | 11      |         | 456     | 13      | 863   |  |
| 18-24/F | 939    | 780     | 1       | 5       | 0       | 803     | 23      | 2551  |  |
| 25-34/F | 618    | 1731    | 1       | 5       | 14      | 132     | 13      | 2514  |  |
| 35-44/F | 361    | 1476    | 3       | 14      | 51      | 1055    | 39      | 2999  |  |
| 45-64/F | 16     | 256     | 1       | 8       | 62      | 4576    | 287     | 5206  |  |
| 65+ /F  |        | 9       |         | 0       | 55      | 1926    | 644     | 2634  |  |
| 0 TOTAL | 12745  | 11814   | 27      | 84      | 8500    | 11847   | 1132    | 46149 |  |

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|        |          | RAPS POPULATION PROJECTION REPORT        | JUN 6, 1994     |
|--------|----------|------------------------------------------|-----------------|
|        |          | FY99 BASED UPON FY93 BASELINE            | 10:21:03        |
| V 6.01 | 03/30/94 | RETAINED HISTORICAL CATCHMENT AREAS BRAC | 111.03 03/15/94 |
| 0      |          | USAF ACADEMY HOSP                        |                 |
|        |          | ( COLORADO SERVICE AREA )                |                 |

#### POPULATION BY AGE/SEX

|         | ACTIVE | DEPS OF | MED ELG | DEPS OF |         | DEPS OF |         |       |
|---------|--------|---------|---------|---------|---------|---------|---------|-------|
| AGE/SEX | DUTY   | ACT DTY | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVR | TOTAL |
|         |        |         | ******  |         |         |         |         |       |
| 00-04/M |        | 1093    |         | 2       |         | 80      | 3       | 1178  |
| 05-14/M |        | 2134    |         | 8       |         | 674     | 35      | 2851  |
| 15-17/M |        | 417     |         | 4       |         | 498     | 15      | 934   |
| 18-24/M | 5017   | 295     | 6       | 4       | 6       | 848     | 24      | 6200  |
| 25-34/N | 3138   | 112     | 6       | 0       | 26      | 21      | 3       | 3306  |
| 35-44/M | 2330   | 100     | 4       | 1       | 786     | 19      | 4       | 3244  |
| 45-64/M | 326    | 43      | 5       | 2       | 4883    | 9       | 2       | 5270  |
| 65+ /M  |        | 2       |         | 0       | 2660    | 10      | Ī       | 2673  |
| 00-04/F |        | 1017    |         | 3       |         | 87      | 11      | 1118  |
| 05-14/F |        | 1968    |         | 17      |         | 654     | 15      | 2654  |
| 15-17/F |        | 383     |         | 11      |         | 456     | 13      | 863   |
| 18-24/F | 939    | 780     | 1       | 5       | 0       | 801     | 23      | 2549  |
| 25-34/F | 618    | 1731    | 1       | 5       | 14      | 133     | 13      | 2515  |
| 35-44/F | 361    | 1476    | 3       | 14      | 51      | 1056    | 39      | 3000  |
| 45-64/F | 16     | 256     | 1       | 8       | 61      | 4577    | 286     | 5205  |
| 65+ /F  |        | 9       |         | 0       | 57      | 1970    | 676     | 2712  |
| 0 TOTAL | 12745  | 11816   | 27      | 84      | 8544    | 11893   | 1163    | 46272 |

## Section I, A(1)(c)

| Beneficiary Type      | Actual FY 1993 | Projected 2001 |
|-----------------------|----------------|----------------|
| Active Duty (AD)      | 13316          | 12624          |
| Family Members of AD  | 12834          | 11645          |
| Subtotal              | 26150          | 24269          |
| Retirees and Families | 20075          | 20332          |
| Others                | 969            | 1230           |
| Total                 | 47194          | 45831          |

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Section I, A(2)

Local Total Population - 429,000

BRAC 95 Joint Cross-Service Group for MTFs and GME Data Call. Complete as specified If you use a source other than identified in the questions, state your source and rationale.

B. Civilian Catchment Information - (Hospitals and Non-Lead Agent Medical Centers Only Complete This - Clinics and Keesler, Lackland, Travis and Wright-Patterson are N/A):

(1) Catchment Area Community Hospitals.

(a) Please list in the table below all the <u>community</u> hospitals in your local 40 mile catchment area. Include other Department of Defense and federal hospitals, as well as all civilian hospitals. Community hospitals are as defined in the AHA's <u>Hospital Statistics</u> or <u>Hospital Guide</u> publications (e.g. short term with average lengths of stay of less than 30 days, general, medical/ surgical institutions).

Hospital Catchment Area is defined as sets of zip codes emanating from the center of the MTF within a radius of 40 miles. If you are required to use another boundary, please define the geographical region and the reason for its use.

| HOSPITAL<br>NAME      | CITY,<br>COUNTY,<br>STATE  | OWNERSHIP <sup>1</sup> | DISTANCE<br>FROM MTF <sup>2</sup> | DRIVING<br>TIME<br>FROM MTF | BEDS <sup>3</sup> | OCCUPANCY<br>RATE <sup>3</sup> | JCAHO<br>ACCREDITED<br>(YES/NO) | Relation-<br>ships <sup>4</sup> | Unique<br>Features⁵ |
|-----------------------|----------------------------|------------------------|-----------------------------------|-----------------------------|-------------------|--------------------------------|---------------------------------|---------------------------------|---------------------|
| Memorial              | Colo Sprs,<br>El Paso, CO  | City                   | 20                                | 30                          | 367               | 52.3                           | YES                             | MOU                             | NICU                |
| Penrose/St            | Colo Sprgs,                | Church Operate         | d 18                              | 25                          | 1261              | 63.7                           | YES                             | MOU                             | Cardia Svc          |
| Francis<br>Evans Army | El Paso, CO<br>Colo Sprgs, |                        |                                   |                             |                   |                                |                                 |                                 |                     |
| Comm Hosp             |                            | Govt, Federal          | 30                                | 40                          | 195               | 44.6                           | YES                             | "Partner                        |                     |
|                       |                            |                        |                                   |                             |                   |                                |                                 | Gateway                         |                     |
|                       |                            |                        |                                   |                             |                   |                                |                                 | Program                         |                     |
|                       |                            |                        |                                   |                             |                   |                                |                                 |                                 |                     |
|                       | ·                          |                        |                                   |                             |                   |                                |                                 |                                 |                     |

<sup>1</sup> Hospital ownership/control, as defined by the American Hospital Association (e.g. <u>Hospital Statistics</u>).

<sup>2</sup> Distance in driving miles from your facility.

<sup>3</sup> Staffed and licensed, short term community beds as defined by the AHA (e.g. <u>Hospital Statistics</u>)

<sup>4</sup> List any partnerships, MOUs, contracts or other formal or informal relationships with the facility.

<sup>5</sup> Services that would help meet the needs of your population, including: regional trauma center, burn center, designated emergency department, identifed outpatient department, etc.

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BRAC 95 Joint Cross-Service Group for MTFs and GME Data Call. Complete as specified. If you use a source other than identified in the questions, state your source and rationale.

(b) Discuss the availability of public transportation, or other issues, such as geographical barriers, or weather conditions.

(2) Catchment Area Civilian Providers.

(a) Complete the following table for the civilian providers that are <u>currently practicing</u> within your 40 mile catchment area. If you are compelled to use another boundary, please define the geographical region and the reason for its use. Source: El Paso County Medical Society, 1 Jun 94

|                                      | - Courses Docade | <b>, , , , , , , , , ,</b>                                         |
|--------------------------------------|------------------|--------------------------------------------------------------------|
| PROVIDER TYPE:                       | AS OF 30 SEP 94  | ]                                                                  |
| PRIMARY CARE <sup>1</sup>            |                  |                                                                    |
| GENERAL AND FAMILY PRACTITIONERS     | 116              | * Numbers for physicians are for                                   |
| INTERNAL MEDICINE                    | 66               | El Paso & Teller Counties                                          |
| PEDIATRICS (INCLUDE PED SPECIALTIES) | 36               |                                                                    |
| OBSTETRICS AND GYNECOLOGY            | 45               |                                                                    |
| PHYSICIAN EXTENDERS <sup>2</sup>     | 101              | * Numbers for physician extenders<br>are estimated from area PAs & |
| SPECIALTY CARE <sup>3</sup>          | 415              | yellow pages.                                                      |

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<sup>1</sup> Includes general practitioners, family practice, internal medicine, general pediatrics, pediatric subspecialties, and obstetrics/gynecology.

<sup>2</sup> Includes physician assistants and nurse practitioners.

<sup>3</sup> All other physician providers not included in the primary care category.

(Please indicate the SOURCE of your information, and date.)

(b) Discuss the availability/accessibility of civilian providers, especially for key services required of the MTF population (e.g., obstetrics/gynecology). That is, while there may be an adequate number of PCPs in the community, are they able to accommodate increased workload in needed specialty areas should the MTF cease inpatient operations (e.g., accepting new patients, waiting times for routine and follow up appointments, etc.)?

No specific concerns regarding accessability of care from civilian sources (c) Are there any specialties in your area that do not accept CHAMPUS assignment (list by specialty)? If so, do these providers balance-bill CHAMPUS patients?

BRAC 95 Joint Cross-Service Group for MTFs and GME Data Call. Complete as specified. If you use a source other than identified in the questions, state your source and rationale.

### **Base Medical Facilities Listing**

| Prepared by: Robert M. Bro | wn           | _Phone #: <u>719-472-5120</u> | Date: <u>2_June_94</u> |
|----------------------------|--------------|-------------------------------|------------------------|
| ;                          |              |                               |                        |
| MAJCOM: USAF Academy       | Base: USAF A | cademy                        |                        |

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Organization: USAF Academy Hospital

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| Bldg.<br>No. | Category<br>Code | Category Description             | Gross<br>Square Feet<br>(as of<br>30Sep94) | Year<br>Constructed | Condition<br>Code &<br>Date of<br>Report |
|--------------|------------------|----------------------------------|--------------------------------------------|---------------------|------------------------------------------|
| 4100         | 510149           | RADIOLOGY (MRI)                  | 2,540                                      | 1992                | 1/8/92                                   |
| 4101         | 510149           | RADIOLOGY (CAT SCAN)             | 1,734                                      | 1987                | 1/7/91                                   |
| 4102         | 510001           | HOSPITAL FACILITY                | 159,866                                    | 1960                | 2/7/91                                   |
| 4103         | 811149           | ELEC PWR STN (GENERATOR)         | 675                                        | 1970                | 1/7/91                                   |
| 4104         | 510713           | MATERIAL SERVICES (INCINERATOR)  | 1,224                                      | <u>1976</u> ·       | 1/7/91                                   |
| 4105         | 510125           | MED COMD & ADMIN (RMO)           | 1,440                                      | 1992                | 1/7/91                                   |
| 4106         | 510411           | AF CLINIC (FAMILY PRACTICE)      | 5,760                                      | 1987                | 1/7/91                                   |
| 4107         | 510125           | MED COMD & ADMIN (MANAGED CARE)  | 800                                        | 1987                | 1/7/91                                   |
| 2348         | 540243           | DENTAL CLINIC (CADET DENTAL)     | 9,776                                      | 1967                | 1/7/91                                   |
| 2354         | 131111           | COMMUNITY FACILITY (CADET MEDICA | L)2,131                                    | 1958                | 1/3/94                                   |
| 5136         | 540243           | COMMUNITY CTR DENTAL CLINIC      | 4,348                                      | 1958                | 1/3/94                                   |
| 5136         | 510147           | PHARMACY (COMMUNITY_CTR)         | 243                                        | 1958                | 1/7/91                                   |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |
|              |                  |                                  |                                            |                     |                                          |

BRAC 95 Joint Cross-Service Group for MTFs and GME Data Call. Complete as specified. If you use a source other than identified in the questions, state your source and rationale.

#### **Overall Assessment of Base Medical Facilities**

| Prepared by: ROBERT M. BI  | ROWN            | Phone #: 719-472 | -5120 Date: | <u>2 June</u> 94 |
|----------------------------|-----------------|------------------|-------------|------------------|
| MAJCOM: USAF Academy       | Base: USAF A    | cademy           |             | <u> </u>         |
| Organization: USAF Academy | <u>Hospital</u> |                  | <u></u>     | <u> </u>         |

Total Gross Square Feet of Base Medical Facilities: 190,537

JCAHO Life Safety Management Score 1 Date of JCAHO Survey: 21 April 1994

| Function/System              | %Adequate        | %Substandard                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | %Inadequate |
|------------------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1) Parking                   | 87% √            | · /                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 13          |
| 2) Administration            | 80 <b>%</b> 🗸    | $\checkmark$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 20          |
| 3) Central Sterile Services. | 787. V           | - V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.0.        |
| 4) Dental                    | 80% V            | V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.0         |
| 5) Emergency Services        | 82% 🗸            | ~                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1%          |
| 6) Food Services             | 92%              | V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Ŷ           |
| 7) Laboratories              | 987              | V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 9.          |
| 8) Logistics                 | 987              | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.          |
| 9) Inpatient Nursing Units   | 94% <sup>V</sup> | ι/                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3           |
| 10) Labor/Delivery/Nursery   | 98%/             | v'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |
| 11) Outpatient Clinic        | 72%              | <i>y</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <u> 27</u>  |
| 12) Pharmacy                 | 827 V            | - All and a second s                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |
| 13) Radiology                | 79%              | i de la companya de la compa | 2           |
| 14) Surgical Suite           | 80%              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 25          |
| 15) Building Systems         |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |
| a) Structural/Seismic:       | 93% √            | · 🗸                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 7           |
| b) HVAC:                     | 70%              | $\checkmark$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 30          |
| c) Plumbing:                 | 89%              | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |
| d) Electrical Service:       | 90% v′           | $\mathcal{N}$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 15          |
| e) Electrical Distribution:  | 93 <b>%</b> 🗸    | V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 9           |
| f) Emergency Power:          | 90% V            | · 🗸 ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | ()          |

Overall Facility Condition Assessment

PLEASE REFER TO BACK FOR ADDITIONAL INFORMATION:

\* Capt O'Brian @ AFSG, 602)767-5554 discussed this with Academy personnel by phone & made the above decisions. C. Xivar, Dobis

# Document Separator

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#### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide additional information not requested in the original medical data call for Vandenberg AFB.

SOURCE: HQ AFMSA/SGSFW, Capt O'Brien, DSN 297-5554

**METHOD:** In Oct 94, the Joint Group asked for information concerning "Available Beds" in each MTF.

"Available Beds" are defined as: "the number of beds readily available in space designed for inpatient bed placement. The space will meet current accreditation standards and usually have suction, medical gas and nurse call capability. Bed space that has been permanently encumbered (requires construction to convert it to usable bed space) will not be considered. The space will normally have 140 to 200 square feet per bed. The Available Bed Capacity figure will at a minimum equal the operating beds at a facility plus other bed space meeting the above requirements as reported in the data calls."

HQ AFMSA/SGSFW conducted a survey in Nov 93 that collected information for "Normal Beds." The definition above approximates the definition for "Normal Beds" as specified in that survey. It was determined appropriate to use the data submitted by the MTFs in Nov 93 for "Normal Beds" to meet this late requirement for "Available Beds."

**CONCLUSION:** Available beds for Vandenberg AFB are 48.

MAJCOM CONCURS: Lt Col Geer, HQ AFSPC/SGAA, DSN 692-3042.

#### BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: Name 8. Du hy

DATE: 24 Oct 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

### AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide corrected answer to question 4 of the Medical Data Call,

SOURCE: Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

METHOD: During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Para B(7)) and not adding payraises and inflation factors in Para C.

CONCLUSION: Adjusted MTF cost for <u>Valenberg</u> AFB is <u>\$ 3162. 05</u> vice <u>3725.57</u>.

MAJCOM CONCURS: Bym a. Am HQ AFSA: ISG AA. 05N 612-3042

#### BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: Much- Muhy DATE: 21 Oct 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

# DO NOT DESTROY UNTIL 2005 INSTALLATION WORKSHEET VANDENBERG AFB, CALIFORNIA

| PURPOSE:    | To document answer to question: Section 1.A.1.a                |
|-------------|----------------------------------------------------------------|
| SOURCE:     | DMIS Report (Supplied by Don Fulton, Vector Research,<br>Inc.) |
| METHOD:     | Extracted from DoD database                                    |
| CONCLUSION: | See attached worksheet                                         |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**MAJCOM Reviewer:** 

Lt Col Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: 0 9 JUN 1994

# DO NOT DESTROY UNTIL 2005 INSTALLATION WORKSHEET VANDENBERG AFB, CALIFORNIA

| <b>PURPOSE:</b>    | To document answer to question: Section 1.A.1.b |
|--------------------|-------------------------------------------------|
| SOURCE:            | HQ USAF/SG List of Lead Agents                  |
| METHOD:            | N/A                                             |
| <b>CONCLUSION:</b> | 30 Medical Group Hospital is not a lead agent   |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer:

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**MAJCOM Reviewer:** 

Byn a Jen Lt Col Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: 0 9 JUN 1994

### **DO NOT DESTROY UNTIL 2005**

### **INSTALLATION WORKSHEET**

### VANDENBERG AFB, CALIFORNIA

PURPOSE: To document answer to question: Section 1.A.1.c

SOURCE: DMIS Report (supplied by Don Fulton, Vector Research, Inc.)

METHOD: Extracted from DoD database. (Note: For "Projected 2001", we calculated the average deviation between 1993 to 1999, then extended the pattern of the deviation for 2000 and 2001. This calculation was recommended by DMIS personnel).

CONCLUSION: See attached worksheet

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Col Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: [] 9 JUN 1994

# DO NOT DESTROY UNTIL 2005 INSTALLATION WORKSHEET VANDENBERG AFB, CALIFORNIA

| <b>PURPOSE:</b>    | To document answer to question: Section 1.A.1.d             |
|--------------------|-------------------------------------------------------------|
| SOURCE:            | DMIS Report (supplied by Don Fulton, Vector Research, Inc.) |
| METHOD:            | Extracted from DoD database. RAPS data provided by DMIS.    |
| <b>CONCLUSION:</b> | See attached worksheet                                      |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

pm a. Jen Lt Col Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: U 9 JUN 1994

### **DO NOT DESTROY UNTIL 2005**

### **INSTALLATION WORKSHEET**

### VANDENBERG AFB, CALIFORNIA

| PURPOSE:    | To document answer to question: Section 1.A.1.e                                   |
|-------------|-----------------------------------------------------------------------------------|
| SOURCE:     | MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302,<br>Vandenberg AFB, CA                 |
| METHOD:     | Professional Knowledge                                                            |
| CONCLUSION: | This question does not apply. The 30th Medical Group is a hospital, not a clinic. |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

14 MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Lt Col Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: 0 9 JUN 1994

# DO NOT DESTROY UNTIL 2005 INSTALLATION WORKSHEET

### VANDENBERG AFB, CALIFORNIA

| PURPOSE:    | To document answer to question: Section 1.A.2 (Total Local Population)                                             |
|-------------|--------------------------------------------------------------------------------------------------------------------|
| SOURCE:     | Chambers of Commerce for all cities in the catchment area<br>(Note: DMIS personnel could not provide Census Data). |
| METHOD:     | Statistics provided via telephone by Chambers of Commerce personnel.                                               |
| CONCLUSION: | See attached worksheet                                                                                             |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Byron Geer, HQ AFSPC/SGAA, DSN 694-3042\_Date:

BRAC1A.XLS

| BENEFICIARY TYPE                                                                    | ACTUAL FY 1993                                       | PROJECTED 2001                                  |
|-------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------|
| ACTIVE DUTY (AD)                                                                    | 3261                                                 | 3134                                            |
| FAMILY MEMBERS OF AD                                                                | 6230                                                 | 5714                                            |
| SUBTOTAL                                                                            | 9491                                                 | 8848                                            |
| RETIREES AND FAMILIES                                                               | 4010                                                 | 4173                                            |
| OTHERS                                                                              | 5667                                                 | 5835                                            |
| TOTAL                                                                               | 19168                                                | 18856                                           |
| SOURCE: DMIS REPORT                                                                 |                                                      |                                                 |
| PROJECTED CHANGES IN<br>MILITARY POPULATION:<br>NONE ANTICIPATED.                   |                                                      |                                                 |
| TOTAL MILITARY AND<br>CIVILIAN POPULATION IN<br>AREA (AS OF 30 APR 94):<br>334,559. | SOURCE: LOCAL<br>CHAMBERS OF<br>COMMERCE<br>RECORDS. | NOTE: DMIS COULD<br>NOT PROVIDE<br>CENSUS DATA. |

V 6.01 03/30/94

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RETAINED HISTORICAL CATCHMENT AREAS BRAC 111.03 03/15/94

15:20:49

30th MEDICAL GROUP-VANDENBERG

#### POPULATION BY AGE/SEX

|          | ACTIVE | DEPS OF | MED ELG | DEPS OF |         | DEPS OF |         |       |
|----------|--------|---------|---------|---------|---------|---------|---------|-------|
| AGE/SEX  | DUTY   | ACT DTY | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVA | TOTAL |
|          |        | ·····   |         |         | ••••    |         | ····    | ••••  |
| 00-04/M  |        | 645     | ••      | 12      | *•      | 22      | D       | 679   |
| 05-14/M  | ••     | 993     | ••      | 19      |         | 194     | 7       | 1213  |
| 15-17/M  |        | 182     |         | 2       | ••      | 135     | 8       | 327   |
| 18-24/M  | 743    | 137     | 7       | 3       | 5       | 214     | 20      | 1129  |
| 25-34/M  | 1267   | 59      | L,      | 1       | 28      | 2       | 2       | 1363  |
| 35-44/19 | 698    | 23      | . 6     | 1       | 215     | 11      | 3       | 957   |
| 45-64/M  | 62     | 10      | 4       | 1       | 1977    | 4       | 1       | 2059  |
| 65+ /M   | ••     | 3       |         | 0       | 1702    | 6       | 0       | 1711  |
| 00-04/6  |        | 684     | - •     | 10      | ••      | 30      | 3       | 727   |
| 05-14/F  |        | 999     |         | 14      | ••      | 193     | 2       | 1208  |
| 15-17/F  | ••     | 169     | ••      | 4       |         | 151     | 8       | 332   |
| 18-24/F  | 210    | 565     | Q       | 7       | Ď       | 241     | 13      | 1036  |
| 25-34/F  | 196    | 1080    | 1       | 15      | 2       | 52      | 7       | 1360  |
| 35-44/+  | 77     | 562     | 0       | 9       | 20      | 302     | 18      | 988   |
| ·64/t    | 8      | 108     | 0       | 3       | 29      | 1824    | 245     | 2277  |
| /+ /F    |        | 11      | ••      | 0       | 32      | 1205    | 554     | 1802  |
| TUTAL    | 3261   | 6230    | 22      | 101     | 4010    | 4653    | 891     | 19168 |

#### POPULATION BY SPONSOR SERVICE BRANCH

| SPONSOR | ACTIVE          | DEPS OF | MED ELG         | DEPS OF |         | DEPS OF |            |       |
|---------|-----------------|---------|-----------------|---------|---------|---------|------------|-------|
| SERVICE | DUTY            | ACT DTY | NG/RES          | NG/RES  | RETIRED | RETIRED | SURVIVR    | TOTAL |
|         | · · · · · · · · |         | · • • • • • • • |         |         | •••••   | - <i>-</i> | ••••• |
| ARMY    | 3               | 155     | 20              | 83      | 619     | 651     | 196        | 1727  |
| NAVY    | Û               | 52      | 0               | 18      | 623     | 578     | 156        | 1427  |
| AFLOAT  | 0               | 51      |                 | ••      | ••      | ••      | ••         | 51    |
| USMC    | 0               | 40      | ΰ               | 0       | 116     | 108     | 27         | 291   |
| USAF    | 3250            | 5890    | 2               | 0       | 2611    | 3276    | 500        | 15529 |
| USCG    | 0               | 6       | 0               | 0       | 37      | 37      | 11         | 91    |
| OTHER   | 8               | 36      | 0               | 0       | 4       | 3       | 1          | 52    |
| TOTAL   | 3261            | 6230    | 22              | 101     | 4010    | 4653    | 891        | 19168 |

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| •      | •                 |             |         |         |         |         |         |       |
|--------|-------------------|-------------|---------|---------|---------|---------|---------|-------|
| •      |                   | • • • • • • |         |         |         |         |         |       |
|        |                   |             |         |         | ·       |         |         |       |
| SPONSO | R ACTIVE          | DEPS OF     | MED ELG | DEPS OF |         | DEPS OF |         |       |
| SERVIC | DUTY              | ACT DIY     | NG/KES  | NG/RES  | RETIRED | RETIRED | SURVIVR | TOTAL |
|        | • • • • • • • • • |             |         | ******  | ••••    |         | •••••   | •     |
| ARMY   | 3                 | 150         | 20      | 78      | 616     | 635     | 207     | 1709  |
| NAVY   | 0                 | 49          | 0       | 18      | 634     | 578     | 164     | 1443  |
| ٦Ar    | 0 7               | 48          |         | ••      | ••      |         | ••      | 48    |
|        | 0                 | 37          | 0       | 0       | 113     | 108     | 28      | 286   |
| USAF   | 3285              | 5765        | 2       | U       | 2579    | 3204    | 520     | 15355 |
| USCG   | 0                 | 6           | 0       | 0       | 38      | 37      | 12      | 93    |
| OTHER  | 8                 | 36          | 0       | 0       | 4       | 3       | ٩       | 52    |
| TOTAL  | 3296              | 6091        | 22      | 96      | 3984    | 4565    | 932     | 18986 |

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| AFLOAT | 0    | 47   | *- |    | ••   | ••   | ••  | 47    |   |
|--------|------|------|----|----|------|------|-----|-------|---|
| USMC   | 0    | 36   | 0  | 0  | 115  | 107  | 30  | 288   |   |
| USAF   | 3177 | 5571 | 2  | 0  | 2595 | 3209 | 539 | 15093 |   |
| HSCG   | ٥    | 6    | Û  | 0  | 38   | 37   | 12  | 93    |   |
| 9      | 8    | 35   | 0  | Ů  | 4    | ż    | 1   | 52    |   |
|        |      |      |    |    |      |      |     |       | / |
| TOTAL  | 3188 | 5886 | 20 | 91 | 4039 | 4587 | 972 | 18783 |   |

Tota 3263 6013 19 91 4087 4011 1014 19098

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| ARMY  |      | 137  |   | 75 | 664  | 657 - | 240 | 1791  |
|-------|------|------|---|----|------|-------|-----|-------|
| •     | 0    | 45   | o | 18 | 681  | 602   | 189 | 1535  |
| ١T    | ¢    | 45   |   | •• |      |       |     | 45    |
| USMC  | 0    | 34   | 0 | 0  | 117  | 108   | 33  | 292   |
| USAF  | 3122 | 5479 | 2 | 0  | 2630 | 3227  | 580 | 15040 |
| USCG  | Ó    | 6    | 0 | 0  | 40   | 39    | 13  | 98    |
| OTHER | 8    | 36   | 0 | 0  | 4    | 3     | 1   | 52    |

| -       |      |      |    |    |      |      |      |       |  |
|---------|------|------|----|----|------|------|------|-------|--|
| 35-44/F | 74   | 523  | 0  | 8  | 19   | 279  | 18   | 921   |  |
| 45-64/F | 8    | 101  | Ô  | 3  | 25   | 1807 | 229  | 2173  |  |
| 65+ /F  |      | 11   |    | 0  | 39   | 1421 | 773  | 2244  |  |
| TOTAL   | 3134 | 5783 | 19 | 91 | 4181 | 4671 | 1094 | 18973 |  |

#### POPULATION BY SPONSOR SERVICE BRANCH

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| SPONSOR | ACTIVE | DEPS OF | MED ELG | DEPS OF |         | DEPS OF |         |       |
|---------|--------|---------|---------|---------|---------|---------|---------|-------|
| SERVICE | DUTY   | ACT DIY | NG/RES  | NG/RES  | RETIRED | RETIRED | SURVIVR | TOTAL |
| •••••   |        |         |         |         |         | ••••    |         | ••••• |
| ARMY    | 3      | 138     | 17      | 73      | 674     | 664     | 249     | 1818  |
| NAVY    | 0      | 45      | 0       | 18      | 692     | 610     | 196     | 1561  |
| AFLOAT  | 0      | 45      |         | ••      | ••      |         | ••      | 45    |
| USMC    | 0      | 34      | Ŭ       | 0       | 118     | 109     | 34      | 295   |
| UŞAF    | 3123   | 5479    | 2       | Û       | 2654    | 3246    | 600     | 15104 |
| UŞCG    | 0      | 6       | 0       | 0       | 39      | 39      | 14      | 98    |
| OTHER   | 8      | 36      | 0       | ¢       | 4       | 3       | 1       | 52    |
| AL      | 3134   | 5783    | 19      | _ 91    | 4181    | 4671    | 1094    | 18973 |

SPONSOR ACTIVE DEPS OF MED ELG DEPS OF DEPS OF SERVICE DUTY ACT DTY NG/RES NG/RES RETIRED RETIRED SURVIVE TOTAL -----..... -----------------------ARMY NAVY AFLOAT Q - -- -•• --•• USMC USAF USCG OTHER 'AL 

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# DO NOT DESTROY UNTIL 2005 INSTALLATION WORKSHEET VANDENBERG AFB, CALIFORNIA

| <b>PURPOSE:</b>    | To document answer to question: Section 1.B.1.a                              |
|--------------------|------------------------------------------------------------------------------|
| SOURCE:            | Records supplied by local hospital business offices                          |
| METHOD:            | Statistics provided via telephone by local hospital administrative personnel |
| <b>CONCLUSION:</b> | See attached worksheet                                                       |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**MAJCOM Reviewer:** 

By a few Lit Col Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: 9 JUN 1994

### **DO NOT DESTROY UNTIL 2005**

### **INSTALLATION WORKSHEET**

### VANDENBERG AFB, CALIFORNIA

PURPOSE: To document answer to question: Section 1.B.1.b

SOURCE: Data submitted by local transit authorities for transportation, civil engineering personnel for geographical barriers, and the local weather squadron for weather conditions.

METHOD: Data provided via telephone by above listed agencies

**CONCLUSION:** See attached worksheet

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

male ol Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: () 9 JUN 1994

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| HOSPITAL<br>NAME | CITY,<br>COUNTY,<br>STATE | OWNERSHIP                                     | DISTANCE<br>FROM MTF | 1           | BEDS   | OCCUPANCY RATE        | JCAHO<br>ACCREDITED<br>(YES/NO) | RELATION-<br>SHIPS | UNIQUE FEATURES                            |
|------------------|---------------------------|-----------------------------------------------|----------------------|-------------|--------|-----------------------|---------------------------------|--------------------|--------------------------------------------|
| LOMPOC           | LOMPOC,<br>SANTA          |                                               |                      | []          | 1      |                       |                                 |                    | UNIQUE FEATORES                            |
| DISTRICT         | BARBARA                   |                                               | )                    | 1           | 1      | 1                     |                                 |                    |                                            |
| HOSP             | , , ,                     | NON-PROFIT                                    | 15 MILES             | 20 MIN      | 60     | 40%                   |                                 |                    |                                            |
|                  | SANTA                     |                                               |                      |             |        | 40%                   | YES                             | MOU                | 24 HOUR EMERGENCY SVCS                     |
|                  | MARIA,                    |                                               | )                    | 1           | 1      |                       |                                 |                    |                                            |
| VALLEY           | SANTA                     |                                               | J                    | + 1         | 1      | 1                     |                                 |                    |                                            |
| COMMUNITY        | BARBARA,                  |                                               | 1                    | 1           | 1      | 1                     |                                 |                    |                                            |
| HOSP             | CA                        | PROPRIETARY                                   | 25 MILES             | 35 MIN      | 70     | 43%                   | YES                             | MOU                | 24 HOUR EMERGENCY SVCS                     |
| I.               | SANTA<br>MARIA,           | 1                                             |                      | 1           | 1      | 1                     |                                 | 1                  |                                            |
| MARIAN           | SANTA                     | 1                                             |                      | 1 1         | 1      | 1                     | ,                               |                    | CARDIAC SVCS, DIALYSIS                     |
| MEDICAL          | BARBARA                   | Í                                             | 1                    | 1           | (      | 1                     | 1                               |                    | SVCS, PHYSICAL THERAPY,                    |
| CENTER           |                           | PROPRIETARY                                   | 25 MILES             | 35 MIN      | 125    | 60%                   |                                 |                    | OCCUPATIONAL THERAPY, 24                   |
| GOLETA           | GOLETA.                   | , <u>, , , , , , , , , , , , , , , , , , </u> | ++                   |             | 120    | 00%                   | YES                             | MOU                | HOUR EMERGENCY SVCS                        |
| VALLEY           | SANTA                     | 1                                             | 1                    | 1           | (      |                       | 1                               | 1                  |                                            |
| COMMUNITY        | BARBARA,                  | 1                                             |                      | ∩           | I      | 1                     | 1                               |                    | 24 HOUR EMERGENCY SVCS,                    |
| HOSP             | · · · ·                   | NON -PROFIT                                   | 45 MILES             | 60 MIN      | 135    | 19%                   | YES                             |                    | CARDIAC SVCS, PHYSICAL                     |
| Í Í              |                           | 1                                             |                      | 1           |        |                       |                                 |                    |                                            |
|                  | SANTA                     | 1                                             | 1                    | ı           | i      | }                     | 1                               |                    | NEONATAL ACUTE CARE UNIT,<br>PERINATOLOGY, |
|                  | BARBARA,                  | 1                                             | 1                    | (           |        | ]                     | 4                               |                    | GASTROENTEROLOGY, 24                       |
|                  | SANTA                     | 1                                             | 1                    |             | ,<br>, | 1                     | 1 1                             |                    | HOUR EMERGENCY SVCS,                       |
|                  | BARBARA,                  | NON DROFT                                     |                      | ۸ <u> ۱</u> | ·      |                       | (                               |                    | CARDIAC SVCS, DIALYSIS                     |
|                  | CA                        | NON-PROFIT                                    | 55 MILES             | ) 75 MIN    | 465    | 51%                   | YES                             |                    | svcs                                       |
| i 1              | 1                         | 1                                             | 1                    | , · ·       |        | GEOGRAPHICAL          |                                 |                    |                                            |
| , 1              | 1                         | 1                                             | 1                    |             | 1      | BARRIERS OR           | 1 1                             | 1 1                | ť l                                        |
| SOURCES:         | 1 1                       | 1                                             | 1                    |             |        | DETRIMENTAL           | 1                               | 1                  | 1                                          |
| LOCAL            | 1 1                       | 1                                             | 1                    |             |        | WEATHER               | t I                             | 1                  | 1                                          |
| CIVILIAN         | 1 1                       | 1 1                                           | 1                    |             |        | CONDITIONS: NO        | ( )                             |                    | AVAILABILITY OF PUBLIC                     |
| HOSPITAL         | 1 1                       | ( I                                           | 1                    |             |        | GEOGRAPHICAL          | 1                               |                    | TRANSPORTATION: ALL                        |
| RECORDS,         | ( I                       | ( ]                                           | 1                    |             |        | BARRIERS, HOWEVER     | i                               |                    | CITIES IN THE CATCHMENT                    |
| AND LOCAL        | 1                         | 1 I                                           | 1                    |             | 1      | DENSE FOG IN THE      | 1                               |                    | AREA HAVE EFFECTIVE AREA                   |
| TRANSIT          | i                         | i – 1                                         | 1                    |             |        | AREA IS COMMON,       | 1                               |                    | TRANSIT BUS SYSTEMS. NO                    |
| SYSTEM           | i                         | 1                                             | f                    |             |        |                       | i                               |                    | TRANSIT RAILWAY SYSTEMS                    |
| SOURCES          | i                         | ι I                                           | (                    |             |        | THE SUMMER<br>MONTHS. |                                 |                    | WITHIN THE CITIES ARE                      |
|                  |                           | ·····                                         | la                   |             |        | MONTHS.               | <u> </u>                        |                    | AVAILABLE.                                 |

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### **DO NOT DESTROY UNTIL 2005**

### INSTALLATION WORKSHEET

### VANDENBERG AFB, CALIFORNIA

| PURPOSE: | To document answer to question: Section 1.B.2.a                                            |
|----------|--------------------------------------------------------------------------------------------|
| SOURCE:  | Local Chambers of Commerce (source recommended by CMSgt Dumez, HQ USAF/SGHM, DSN 297-5550) |
| METHOD:  | Data provided via telephone.                                                               |

CONCLUSION: See attached worksheet

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

.

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

col Byron Geer, HQ AFSPC/SGAA, DSN 694-3042\_Date: 0 9 JUN 1994

# DO NOT DESTROY UNTIL 2005 INSTALLATION WORKSHEET VANDENBERG AFB, CALIFORNIA

| PURPOSE: | To document answer to question: Section 1.B.2.b                                                           |
|----------|-----------------------------------------------------------------------------------------------------------|
| SOURCE:  | Lt Col James R. Jeffrey, 30 MG/SGA, DSN 276-6726, and<br>Capt William D. Parker, 30 MG/SGAM, DSN 276-7483 |
| METHOD:  | This question is answered in Section 5.                                                                   |

CONCLUSION: Refer to Section 5.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Lt Col Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: 0 9 JUN 1994

# DO NOT DESTROY UNTIL 2005 INSTALLATION WORKSHEET VANDENBERG AFB, CALIFORNIA

| <b>PURPOSE:</b> | To document answer to question: Section 1.B.2.c |
|-----------------|-------------------------------------------------|
| SOURCE:         | SrA Jennifer Capitano, 30 MG/SGAC, DSN276-6785  |
| METHOD:         | Data extracted from Managed Care records        |
| CONCLUSION:     | See worksheet for Section 1.B.2.a               |

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

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MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Lt Col Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: 0 9 JUN 1994

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|                                                                                            | AS OF 30 |
|--------------------------------------------------------------------------------------------|----------|
| PROVIDER TYPE                                                                              | SEP 94   |
| PRIMARY CARE                                                                               |          |
| GENERAL AND FAMILY PRACTITIONERS                                                           | 119      |
| INTERNAL MEDICINE                                                                          | 76       |
| PEDIATRICS (INCLUDES PED SPECIALTIES)                                                      | 43       |
| OBSTETRICS AND GYNECOLOGY                                                                  | 52       |
| PHYSICIAN EXTENDERS                                                                        | ** UNK   |
| ** NO INFORMATION SOURCES AVAILABLE                                                        |          |
| SPECIALTY CARE                                                                             | 391      |
| SPECIALTIES WHO DO NOT ACCEPT CHAMPUS<br>ASSIGNMENT:                                       |          |
| RHUEMATOLOGY                                                                               |          |
| PEDIATRICS NEUROLOGY                                                                       |          |
| NEPHROLOGY                                                                                 |          |
| ONCOLOGY                                                                                   |          |
| INFECTIOUS DISEASE                                                                         |          |
| NEONATOLOGY                                                                                |          |
| PERINATOLOGY<br>THORASIC SURGERY                                                           |          |
| THESE SPECIALTY PROVIDERS WILL                                                             |          |
| BALANCE-BILL CHAMPUS PATIENTS.                                                             |          |
| SOURCES: CHAMPUS SERVICE CENTER,<br>LOCAL CHAMBERS OF COMMERCE, AND 30<br>MG/SGAC RECORDS. |          |

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### DO NOT DESTROY UNTIL 2005

### **INSTALLATION WORKSHEE**T

### VANDENBERG AFB, CALIFORNIA

PURPOSE: To document answer to question: Section 2.A

SOURCE: Ms. Jane Goldberg, 30 CEG, DSN 276-1937

METHOD: Data extracted from civil engineering historical records and provided to Mr. George Patterson, 30 MG/SGALF, DSN 276-9476

**CONCLUSION:** See attached worksheet

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

-G. Le Lt Col Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: 0 9 JUN 1994

|       |          | BASE MEDICAL FACILITIES LISTING |                 |                             |             |
|-------|----------|---------------------------------|-----------------|-----------------------------|-------------|
|       |          | 27-May-94                       |                 |                             |             |
| 1     |          | PREPARED BY: MR. GEORGE         |                 |                             |             |
|       |          | PATTERSON, DSN 276-9476         |                 |                             |             |
|       |          | 30 MG/SGALF (AFSPC), VANDENBERG |                 |                             |             |
| ļ     |          | AFB, CA 93437                   |                 |                             |             |
|       |          |                                 |                 |                             |             |
|       |          |                                 |                 |                             |             |
|       |          |                                 |                 |                             |             |
| BLDG  | CATEGORY |                                 | <b>GROSS SQ</b> |                             | CONDITION   |
| NO.   | CODE     |                                 | FT (AS OF       | YEAR                        | CODE & DATE |
| 13825 | 510264   | CATEGORY DESCRIPTION            | 30 SEP 94)      | CONSTRUCTED                 | OF REPORT   |
| 13848 | 510264   | AMBULANCE SHELTER               | 1690            | 1976                        | 2/28 FEB 94 |
| 13848 | 510125   | MED COMMAND & ADMINISTRATION    | 5400            | 1989                        | 1/28 FEB 94 |
| 13848 | 510175   | FLIGHT SURGEON CLINIC           | 3400 21         | <del>ان ان ان</del><br>1989 | 1/28 FEB 94 |
| 13850 | 510178   |                                 | 2800 )          | 1989                        | 1/28 FEB 94 |
| 13850 | 510125   | MED COMMAND & ADMINISTRATION    | 5427            | 1967                        | 2/28 FEB 94 |
| 13850 | 510147   | PHARMACY                        | 1843            | 1967                        | 2/28 FEB 94 |
| 13850 | 510149   | RADIOLOGY                       | 1816 /          | 1967                        | 2/28 FEB 94 |
| 13850 | 510212   |                                 | 1816            | 1967                        | 2/28 FEB 94 |
| 13850 | 510275   | NURSING SERVICES                | 6701 /          | 1967                        | 2/28 FEB 94 |
| 13850 |          | OBSTETRICAL SERVICES            | 5189            | 4/41967                     | 2/28 FEB 94 |
| 13850 | 510411   | AF CLINIC                       | 68334 /         | 1967                        | 2/28 FEB 94 |
| 13850 | 510672   | SURGICAL SERVICES               | 7032            | 1967                        | 2/28 FEB 94 |
| 13850 | 510712   | HOSPITAL CENTRAL STERILIZATION  | 2542            | 1967                        | 2/28 FEB 94 |
|       |          | PATIENT WELFARE                 | 900             | 1967                        | 2/28 FEB 94 |
| 13850 |          | BLOOD PROCESS LAB               | 2100            | 1967                        | 2/28 FEB 94 |
| 13850 |          | DENTAL CLINIC                   | 3786            | 1967                        | 2/28 FEB 94 |
| 13850 |          | MATERIAL SERVICES               | 7412            | 1967                        | 2/28 FEB 94 |
| 13850 | 550145   | OCCUPATIONAL MED SERVICES       | 1918            | 1967                        | 2/28 FEB 94 |

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## DO NOT DESTROY UNTIL 2005 INSTALLATION WORKSHEET

### VANDENBERG AFB, CALIFORNIA

| PURPOSE: | To document | answer to | question: | Section 2.B |
|----------|-------------|-----------|-----------|-------------|
|----------|-------------|-----------|-----------|-------------|

SOURCE: Ms. Jane Goldberg, 30 CEG, DSN 276-1937

METHOD: Data extracted from civil engineering historical records and provided to Mr. George Patterson, 30 MG/SGALF, DSN 276-9476

CONCLUSION: See attached worksheet

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer:

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

t Col Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: 0 9 JUN 1994

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| OVERALL FACILITY<br>CONDITION ASSESSMENT         27-May-94         PREPARED BY: MR. GEORGE<br>PATTERSON, DSN 276-9476         30 MG/SGALF (AFSPC),<br>VANDENBERG AFB, CA 93437         TOTAL GROSS SQ FT OF<br>BASE MEDICAL FACILITIES:<br>131370         JCAHO LIFE SAFETY<br>MANAGEMENT SCORE: 3         DATE OF JCAHO SURVEY:<br>JAN 94         DATE OF JCAHO SURVEY:<br>JAN 94         FUNCTION/SYSTEM       % ADEQUATE         % SUBSTANDARD       % INADEQUATE         ARKING       100       0         JOD       0       0 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 27-May-94         PREPARED BY: MR. GEORGE           PATTERSON, DSN 276-9476         30 MG/SGALF (AFSPC),           VANDENBERG AFB, CA 93437         VANDENBERG AFB, CA 93437           TOTAL GROSS SQ FT OF         BASE MEDICAL FACILITIES:           131370         JCAHO LIFE SAFETY           MANAGEMENT SCORE: 3         DATE OF JCAHO SURVEY:           JAN 94         JAN 94           FUNCTION/SYSTEM         % ADEQUATE         % SUBSTANDARD           ARKING         100         0         0                           |
| PREPARED BY: MR. GEORGE         PATTERSON, DSN 276-9476         30 MG/SGALF (AFSPC),         VANDENBERG AFB, CA 93437         TOTAL GROSS SQ FT OF         BASE MEDICAL FACILITIES:         131370         JCAHO LIFE SAFETY         MANAGEMENT SCORE: 3         DATE OF JCAHO SURVEY:         JAN 94         FUNCTION/SYSTEM       % ADEQUATE         % SUBSTANDARD       % INADEQUATE         ARKING       100       0         JMINISTRATION       100       0                                                                  |
| PATTERSON, DSN 276-9476         30 MG/SGALF (AFSPC),         VANDENBERG AFB, CA 93437         TOTAL GROSS SQ FT OF         BASE MEDICAL FACILITIES:         131370         JCAHO LIFE SAFETY         MANAGEMENT SCORE: 3         DATE OF JCAHO SURVEY:         JAN 94         FUNCTION/SYSTEM       % ADEQUATE         % SUBSTANDARD       % INADEQUATE         ARKING       100       0         JMINISTRATION       100       0                                                                                                  |
| 30 MG/SGALF (AFSPC),<br>VANDENBERG AFB, CA 93437         TOTAL GROSS SQ FT OF<br>BASE MEDICAL FACILITIES:<br>131370         JCAHO LIFE SAFETY<br>MANAGEMENT SCORE: 3         DATE OF JCAHO SURVEY:<br>JAN 94         FUNCTION/SYSTEM         % ADEQUATE         % SUBSTANDARD         MINISTRATION         100       0         0                                                                                                                                                                                                  |
| VANDENBERG AFB, CA 93437         TOTAL GROSS SQ FT OF         BASE MEDICAL FACILITIES:         131370         JCAHO LIFE SAFETY         MANAGEMENT SCORE: 3         DATE OF JCAHO SURVEY:         JAN 94         FUNCTION/SYSTEM         % ADEQUATE         % SUBSTANDARD         MINISTRATION         100       0         0                                                                                                                                                                                                      |
| TOTAL GROSS SQ FT OF         BASE MEDICAL FACILITIES:         131370         JCAHO LIFE SAFETY         MANAGEMENT SCORE: 3         DATE OF JCAHO SURVEY:         JAN 94         FUNCTION/SYSTEM         % ADEQUATE         ARKING         100       0         O         JMINISTRATION         MANAGEMENT 100                                                                                                                                                                                                                      |
| BASE MEDICAL FACILITIES:       131370         131370       JCAHO LIFE SAFETY         MANAGEMENT SCORE: 3       DATE OF JCAHO SURVEY:         JAN 94       JAN 94         FUNCTION/SYSTEM       % ADEQUATE         ARKING       100       0         JMINISTRATION       100       0                                                                                                                                                                                                                                                |
| BASE MEDICAL FACILITIES:       131370         131370       JCAHO LIFE SAFETY         MANAGEMENT SCORE: 3       DATE OF JCAHO SURVEY:         JAN 94       JAN 94         FUNCTION/SYSTEM       % ADEQUATE         ARKING       100       0         JMINISTRATION       100       0                                                                                                                                                                                                                                                |
| 131370         JCAHO LIFE SAFETY         MANAGEMENT SCORE: 3         DATE OF JCAHO SURVEY:         JAN 94         FUNCTION/SYSTEM         % ADEQUATE         ARKING         100       0         MINISTRATION         100       0                                                                                                                                                                                                                                                                                                  |
| JCAHO LIFE SAFETY         MANAGEMENT SCORE: 3         DATE OF JCAHO SURVEY:         JAN 94         FUNCTION/SYSTEM         % ADEQUATE         ARKING         100       0         MINISTRATION         100       0         0                                                                                                                                                                                                                                                                                                       |
| MANAGEMENT SCORE: 3         DATE OF JCAHO SURVEY:         JAN 94         FUNCTION/SYSTEM       % ADEQUATE       % SUBSTANDARD       % INADEQUATE         ARKING       100       0       0         JMINISTRATION       100       0       0                                                                                                                                                                                                                                                                                         |
| MANAGEMENT SCORE: 3         DATE OF JCAHO SURVEY:         JAN 94         FUNCTION/SYSTEM       % ADEQUATE       % SUBSTANDARD       % INADEQUATE         ARKING       100       0       0         JMINISTRATION       100       0       0                                                                                                                                                                                                                                                                                         |
| DATE OF JCAHO SURVEY:<br>JAN 94     DATE OF JCAHO SURVEY:<br>JAN 94       FUNCTION/SYSTEM     % ADEQUATE     % SUBSTANDARD     % INADEQUATE       ARKING     100     0     0       JMINISTRATION     100     0     0                                                                                                                                                                                                                                                                                                              |
| JAN 94       FUNCTION/SYSTEM     % ADEQUATE     % SUBSTANDARD     % INADEQUATE       ARKING     100     0     0       JMINISTRATION     100     0     0                                                                                                                                                                                                                                                                                                                                                                           |
| FUNCTION/SYSTEM% ADEQUATE% SUBSTANDARD% INADEQUATEARKING10000MINISTRATION10000                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| ARKING     100     0       JMINISTRATION     100     0       OMINISTRATION     100     0                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| ARKING     100     0       JMINISTRATION     100     0       OMINISTRATION     100     0                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| ARKING1000JMINISTRATION100000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 3) CENTRAL STERILE SERVICES 100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 4) DENTAL 100 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 5) EMERGENCY SERVICES 100 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 6) FOOD SERVICES 100 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 7) LABORATORIES 100 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 8) LOGISTICS 100 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 9) INPATIENT NURSING UNITS 100 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 10) LABOR/DELIVERY/NURSERY 100 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 11) OUTPATIENT CLINIC 100 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 12) PHARMACY 100 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 13) RADIOLOGY 100 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 14) SURGICAL SUITE 100 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 15) BUILDING SYSTEMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| STRUCTURAL/SEISMIC 100 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| HVAC 100 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| PLUMBING 100 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| ELECTRICAL SERVICE 100 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| ELECTRICAL DISTRIBUTION     100     0     0       EMERGENCY POWER     100     0     0                                                                                                                                                                                                                                                                                                                                                                                                                                             |

### AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, Vandenberg AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

CONCLUSION: MTF cost for Vandenberg AFB is \$3725.57.

MAJCOM CONCURS: Linda Osborn, HQ AFSPC/SGAB.

BASE CONCURS.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER:

DATE: 27 Jun 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

#### BRAC4.XLS

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|                      | В          | С                   | D                   | E                              | F                                         | G                                         |
|----------------------|------------|---------------------|---------------------|--------------------------------|-------------------------------------------|-------------------------------------------|
| ATION WORKSHEET      |            |                     |                     |                                |                                           |                                           |
| OST PER CAT III RWP  |            |                     |                     |                                |                                           |                                           |
|                      |            |                     |                     |                                |                                           | +                                         |
| A EXPENSE            |            |                     |                     |                                |                                           | \$4,786,896                               |
| D MEPRS-E EXPENSE    |            |                     |                     |                                |                                           | (\$845)                                   |
| D MEPRS-F EXPENSE    |            |                     |                     |                                |                                           | \$32,302                                  |
| MEPRS                |            |                     |                     |                                |                                           |                                           |
| MERKS                |            |                     |                     |                                |                                           | \$4,818,353                               |
| BIOMETRICS           |            | MDISP               | COST/MDISP          | BDISP                          |                                           | 1                                         |
| SIGNET RICS          |            | 2,442               | \$1,973.12          | 2,433                          |                                           | \$4,800,595                               |
| SUBSET RWPS          |            | TOT RWP             | COST/RWP            | CAT III SUBSET RWPS            |                                           | 1                                         |
| SOBSET RWPS          |            | 1,509               | \$3,181.31          | 498                            |                                           | (\$1,584,29)                              |
| AT III INPATIENT EXP |            |                     |                     |                                |                                           |                                           |
| I III INFAILENT EAF  |            |                     |                     |                                |                                           | \$3,216,303                               |
| PRS INPATIENT COSTS  |            |                     |                     |                                |                                           |                                           |
|                      |            |                     |                     |                                |                                           | \$3,216,303                               |
| WPS                  |            |                     |                     |                                |                                           |                                           |
|                      |            |                     |                     |                                |                                           | 1,011                                     |
| NIT COST             |            |                     |                     |                                |                                           |                                           |
|                      |            |                     |                     |                                |                                           | \$3,181.30                                |
| ACTOR                | PER DAY    | TOT DAYS            | CAT III             | 0.01/0 0.01/0                  |                                           |                                           |
|                      | \$77.00    | 5,958               | TOT RWP             | DAYS RWP                       | PER RWP                                   |                                           |
|                      | \$77.00    | 3,930               | 1,011               | 5.8931                         | \$453.77                                  | \$453.77                                  |
| DISTRIBUTE           |            |                     |                     |                                |                                           |                                           |
|                      |            |                     |                     |                                |                                           | \$3,653.07                                |
| ATEGORIES            |            | CIVPAY              | MILPAY              | 071150                         |                                           |                                           |
|                      |            | CIVEAT              | MILPAY              | OTHER                          |                                           | TOTAL                                     |
| ORS                  |            | 15.00%              | 56.00%              |                                |                                           |                                           |
|                      |            | 13.00 %             | 30.00%              | 29.00%                         |                                           | 100.00%                                   |
| TRIBUTED             |            | \$545.26            | \$2,035.64          | £4.05.4.47                     |                                           |                                           |
|                      |            | 4040.20             | φ2,035.04           | \$1,054.17                     |                                           | \$3,635.07                                |
| FACTOR (3.7%)        | 0.037      |                     |                     |                                |                                           |                                           |
|                      | 0.007      | \$20.17             |                     |                                |                                           |                                           |
|                      |            | - 420.11            | \$75.32             |                                |                                           | \$20.17                                   |
|                      |            |                     | - \$15.52           |                                |                                           | \$75.32                                   |
|                      |            | \$565.43            | \$2,110.96          | £1 054 47                      |                                           |                                           |
|                      |            | 4000.40             | - ψ2,110.50         | \$1,054.17                     |                                           | \$3,730.56                                |
| FACTOR               |            |                     |                     |                                |                                           |                                           |
| 3.96%)               | 0.03       | \$16.79             |                     |                                |                                           |                                           |
| F 2.2%)              | 0.007      | - <del>410.13</del> | \$34.83             |                                |                                           | \$16.79                                   |
|                      |            |                     |                     |                                |                                           | \$34.83                                   |
|                      |            | \$582.22            | \$2,145.79          | \$1.054.47                     |                                           |                                           |
|                      |            | TOUL LL             | 42,14J.18           | \$1,054.17                     |                                           | \$3,782.18                                |
| IFUNDED              | 0.147      |                     |                     |                                |                                           |                                           |
| T (14.7%)            |            | \$85.59             |                     |                                |                                           |                                           |
|                      |            | 400.00              |                     |                                |                                           | \$85.59                                   |
|                      |            | \$667.81            | \$2,145.79          | \$1.054.47                     |                                           |                                           |
|                      | ++         | 4007.01             | W2,140.19           | \$1,054.17                     |                                           | \$3,867.77                                |
| RGE (4.0%)           | 0.04       | +                   |                     |                                |                                           |                                           |
|                      |            | \$26.71             | \$85.83             | \$42.47                        |                                           | A45 4 51                                  |
|                      |            | Ψ2.0./ Ι            | <del>\$00.00</del>  | \$42.17                        |                                           | \$154.71                                  |
|                      | +          | \$694.52            | \$2,231.62          | \$1,000,04                     |                                           |                                           |
|                      | ++         | 4004.02             | ΨZ,231.02           | \$1,096.34                     |                                           | \$4,022.48                                |
|                      | 0.923361   |                     |                     |                                |                                           |                                           |
|                      | 0.020001   |                     |                     | CO1 01                         |                                           |                                           |
|                      | ++         |                     |                     | \$91.01                        |                                           | \$91.01                                   |
| AL COST PER RWP      | ++         | \$694 52            | \$2 024 00          | A4 407                         |                                           | \$4,113.49                                |
| AL CO                | ST PER RWP | ST PER RWP          | ST PER RWP \$694.52 | ST PER RWP \$694.52 \$2,231.62 | ST PER RWP \$694.52 \$2,231.62 \$1,187.35 | ST PER RWP \$694.52 \$2,231.62 \$1,187.35 |

# DO NOT DESTROY UNTIL 2005 INSTALLATION WORKSHEET VANDENBERG AFB, CALIFORNIA

| <b>PURPOSE:</b> | To document answer to question: | Section 3.A |
|-----------------|---------------------------------|-------------|
|-----------------|---------------------------------|-------------|

SOURCE: Capt David Sanchez, 30 MG/SGAX, DSN 276-1815

METHOD: Professional knowledge

CONCLUSION: See attached worksheet

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: 0 9 JUN 1994

### AIR STAFF CORRECTION WORKSHEET

PURPOSE: To provide corrected answer to Section 3, Contingency/Mobilization Input, Vandenburg AFB BRAC 95 Joint-Cross Service Group for MTF's and GME Data Call Questionnaire

SOURCE: Designed Operational Capability (DOC) Statement; FY 1994 Medical FORSIZE

METHOD: Review the current DOC statement; validate with MAJCOM readiness point of contact for any changes expected as Sept 1994

CONCLUSION: Base medical facility, 30th Medical Group, is tasked with the following additional mobility unit type codes: FFGKR, 2E/3E Optometry Personnel Team - 4 people, and FFGKS, 2E/3E Optometry Personnel Equipment.

MAJCOM CONCURS: Capt Dan Honerbrink, AFSPC/SGX, DSN 692-3082

**BASE CONCURS** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

DATE: 16 June 1994

AIR STAFF REVIEWER: KATHY A. JENNER, M., USAF, MSC Chief, CONUS Medical Plans & Operations Medical Readiness Division Directorate, Medical Programs & Resources Office of the Surgeon General

# DO NOT DESTROY UNTIL 2005 INSTALLATION WORKSHEET VANDENBERG AFB, CALIFORNIA

| PURPOSE: | To document answer to question: Section 3.C                             |
|----------|-------------------------------------------------------------------------|
| SOURCE:  | 30 SW OPLAN 255-94, Vandenberg AFB Medical<br>Contingency Response Plan |
| METHOD:  | Extracted from above mentioned OPLAN                                    |

CONCLUSION: See attached worksheet

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

-a Au ol Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Dated 9 JUN 1994

### **DO NOT DESTROY UNTIL 2005**

### **INSTALLATION WORKSHEET**

### VANDENBERG AFB, CALIFORNIA

| PURPOSE: | To document answer to question: Section 3.D                             |
|----------|-------------------------------------------------------------------------|
| SOURCE:  | 30 SW OPLAN 255-94, Vandenberg AFB Medical<br>Contingency Response Plan |

**METHOD: Extracted from above mentioned OPLAN** 

**CONCLUSION:** See attached worksheet

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**Preparer:** 

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MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

. A Col Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: 0 9 JUN 1994

#### **CONTINGENCY/MOBILIZATION:**

A: Provide the distance, in driving miles, that your facility is located from any military or civilian airfield that can accomodate a C-9 aircraft: **Distance: 3 miles.** 

B: Designed Operational Capability (DOC) Statement Taskings: What are your facility's DOC Statement taskings (as of 30 Sep 94):

1. The 30th Medical Group is tasked to fill the following Unit Type Codes (UTCs):

a. FFGLE: Mobile 2E Patient Retrieval Team, 13 personnel.

b. FFGLB: Mobile 2E Decontamination Team, 19 personnel.

c. FFEC3: MED 500 Bed 3E Hospital Team, 85 personnel.

2. The Group will also provide support to the Mobility Processing Unit (MPU) to include:

a. 24 hour medical support during deployment processing.

b. Assembly and delivery of medical records to the MPU for all deploying personnel.

c. Procurement, delivery, and issue of Chemical Warfare (CW) antidotes to all deploying personnel.

d. Provide verification of medical and dental eligibility for all deploying personnel.

e. Provide medical intelligence briefings to all deploying personnel.

f. Provide routine immunization service to all deploying personnel.

3. Finally, the Group is tasked to serve as a Blood Donor Center which require the following staffing:

a. Laboratory Officer (1).

b. Laboratory Technicians/Specialists (8).

c. Medical Technicians (6).

d. Health Services Management Specialists (3).

C. Operating Beds: Indicate the number of Operating Beds for your facility. (Source is Jan 94 Listing of Fixed Medical Treatment Facilities from HQ USAF/SGHM): **Operating Beds: 20.** 

D. Bed Expansion Capacity: Annotate the total number of beds (as of Sep 94) that can be used in nursing units or rooms designed for patient beds: **Expanded Beds: 46.** 

SOURCE: 30 SW OPLAN 255-94, Medical Contingency Response Plan, Feb 94 (OPR: 30 MG/SGAX) - (UNLESS OTHERWISE SPECIFIED).

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MOBILITY REQUIREMENTS/RESOURCES ROSTER (PA) PCN: UMB00-015 AS 0F: 94.06.02

| <del>;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;</del>                                                                 | # UNIT: FWICFENO                   | UTC: FFEC40 M           | SI: N003                         | FAMILY: P | +#+#########  | #####              |
|------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------|----------------------------------|-----------|---------------|--------------------|
| MRI FRIMARY<br>ALTERNATE                                                                                         | PRI SSAN REQ<br>ALT SSAN GR        | req req<br>AFSC DNA SEI | req<br>Fac                       |           |               | SCA DEROS DEC CHAL |
| NOO30048 LOOPER ELIZABETH D<br>AVAILABILITY CODE<br>49 (PREGNANCY DEFERMENT# (A<br>NOO30048 ***** ALTERNATE FD3  |                                    | 4N051<br>4N051          | 5206<br>523400<br>DATE<br>940510 |           | 61015 961015  | 61                 |
| NCO30049 Archer Deanna J<br>NOO30049 ***** Alternate Pos                                                         |                                    | 4N051<br>4F031          | 5206<br>531000                   | ) 4 9     | 70301 970301  | Bi                 |
| Noosooso Burns Robert G<br>Noosooso ***** Alternate Pos                                                          | 054509857 36<br>ITION VACANT ***** | 4N051<br>4N071          | 5206<br>52500(                   | ) 3 9     | 70324 970324  | 81                 |
| N0030051 ERISCOLL RICK A<br>AVAILABILITY CODE<br>47 (SART FROGRAM TRACKS 4 AN<br>N0030051 ***** ALTERNATE FOS    |                                    | 4N051<br>4N051          | 5206<br>520600<br>Date<br>950401 |           | 40703 940903  | Bi                 |
| NOOSOOSE CHRISCO PAUL J<br>NOOSOOSE ***** ALTERNATE POS                                                          |                                    | 4N071<br>4N031          | 5203<br>520700                   | ) 4 5     | 50724 950724  | 81                 |
| NOOBOOSS EDESEN CHERVL L<br>NOOBOOSS ****** ALTERNATE POS                                                        | 0/10/10/00 00                      | 4N071<br>4N061          | 5206<br>52200                    | )49       | 50724 950224  | 81                 |
| NOO20054 ****** PRIMARY POST<br>NOO20054 ***** ALTERNATE FOS                                                     |                                    | 4N071<br>**             | 5206                             |           |               | 81                 |
| NCOSCOFE FIECUS KELLIE E<br>NCOSCOFE ***** ALTERNATE FOE                                                         | 057603156 33<br>ITIGN VACANT ***** | 4N071<br>4N051          | 5206<br>52500                    | ) 4 9     | 50701 950901  | . 81.              |
| NCOBOCES RHCADES CHRISTINA A<br>AVAILABILITY CODE<br>8 IS NOT A VALID AVAILABILI<br>NCOBODES ***** ALTERNATE POS |                                    | 4N071<br>4N051          | 5206<br>523500<br>DATE           | •         | 941125 941125 | 81                 |

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MOBILITY REQUIREMENTS/RESOURCES ROSTER (PA) PCN: UNECO-015 AS CF: 94.06.02

|                           | ****                                                 | UNIT: FHICFD               | 0%        | UTC: FFEC4              | ю ме       | I: N003                            | Fað         | ILY: | P 🗚            | ######             | ####  | f## |     |     |
|---------------------------|------------------------------------------------------|----------------------------|-----------|-------------------------|------------|------------------------------------|-------------|------|----------------|--------------------|-------|-----|-----|-----|
| MRI                       | FRIMARY<br>ALTERNATE                                 | PRI SSAN<br>ALT SSAN       | red<br>Gr | req<br>Af9C dna         | RED<br>SEI |                                    | SEC<br>CLNC | PRF  | 005            | ETS                | EDSCA |     | DEC | CHA |
| N0030057<br>N0030057      | adois bryan m<br>***** Alternate fosit               |                            |           | 40071<br>40071          |            | 5205<br>520700                     | 4           |      | 961116         | 961116             |       |     | 81  |     |
| N0020053<br>NC030058      | ******* PRIMARY POSITI<br>***** ALTERNATE POSIT      |                            |           | 04394                   |            | 5208                               |             |      |                |                    |       |     | 81  |     |
|                           | CAFR MISTY D<br>***** ALTERNATE POSIT                | 433555155<br>ION VACANT ** |           | 4P051<br>4P031          |            | 5208<br>520800                     | 4           |      | <b>990</b> 302 | <del>9</del> 90302 |       |     | B1  |     |
|                           | EAILIN RICHARD D<br>***** ALTERNATE POSIT            |                            |           | 4P051<br>4P031          |            | 5208<br>520800                     | 4           |      | 970106         | 970106             |       |     | B1  |     |
|                           | Hunter Robert M<br>***** Alternate Posit             |                            |           | 044114<br>044113        |            | 5211<br>521100                     | 4           |      | 950706         |                    |       |     | 81  |     |
| DUTY S'<br>39 I<br>AVAILA | s not a valid duty status!<br>Bility code            |                            | 04<br>04  | 044F4<br>044F3<br>EFF 0 |            | 5220<br>525000<br>EXP DATE<br>DATE |             |      | 940729         |                    |       |     | 61  |     |
|                           | s Not a valid availability<br>***** Alterivate posit |                            | ***       |                         |            |                                    |             |      |                |                    |       |     |     |     |
| NCO30063<br>NOO30063      | Turturro Michael G<br>***** Alternate fosit          |                            |           | 046N4<br>046N3G         |            | 5220<br>520700                     | 4           |      | 838838         |                    |       |     | B1  |     |
| N0030064<br>N0030064      | ******* PRIMARY POSITI<br>***** ALTERNATE POSIT      |                            |           | 4N05/1                  |            | 5220                               |             |      |                |                    | ·     |     | 61  |     |
| N0030065<br>N0030065      | WILLIAMS ERIC L<br>***** ALTERNATE POSIT             | 541848713<br>ION VACANT ** |           | 4N051<br>4N031          |            | 5220<br>521100                     | -4          |      | 990117         | ·<br>990117        |       |     | B1  |     |

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MOBILITY REQUIREMENTS/RESOURCES ROSTER (PA) PCN: UMB00-015 AS OF: 94.06.02

|                      | <i>\#!###################################</i>                                              | NO                          | UTC: FFEC4 | o msi           | : NOO3     | FAMILY: P ################################### |             |     |        |        |             |     |      |
|----------------------|--------------------------------------------------------------------------------------------|-----------------------------|------------|-----------------|------------|-----------------------------------------------|-------------|-----|--------|--------|-------------|-----|------|
| MRI                  | frimary<br>Alternate                                                                       | PRI SSAN<br>ALT SSAN        | req<br>Gr  | req<br>AFSC DNA | REO<br>SEI | req<br>Fac                                    | SEC<br>CLNC | PRF | DOG    | ETS    | EDSCA DEROS | DEC | CHAL |
|                      |                                                                                            |                             |            | 4N071           |            | 5220                                          |             |     |        |        |             | B1  |      |
| N0030066<br>N0030066 | ******* PRIMARY POSITI<br>***** ALTERNATE POSIT                                            |                             |            |                 |            |                                               |             |     |        |        |             |     |      |
|                      |                                                                                            |                             |            | 44051           |            | 5220                                          |             |     |        |        |             | 81  |      |
| N0030067<br>N0030067 | GERVAIS JOHN C<br>****** Alternate fosit                                                   | 480846826<br>10n Vacant **  |            | 44071           |            | 514000                                        | 4           |     | 950113 | 950113 |             |     |      |
|                      |                                                                                            |                             | 04         | 04554           |            | 5234                                          |             |     |        |        |             | 81  |      |
| N0030068<br>N0030063 | SCHHIDT STEVEN P<br>***** ALTERNATE FOSIT                                                  |                             |            | 04563           |            | 523400                                        | 9           |     | 970706 |        |             |     |      |
|                      |                                                                                            | ·                           | 03         | 04564           |            | 5234                                          |             |     |        |        |             | B1  |      |
| N0030069<br>N0030069 | ROSE WARREN W<br>****** ALTERNATE POSIT                                                    | 286503497<br>TON VACANT **  |            | 04593           |            | 523400                                        | 4           |     | 950630 |        |             |     |      |
|                      |                                                                                            |                             |            | 4N051           |            | 5234                                          |             |     |        |        |             | 61  |      |
| )30070<br>N0030070   | GOERGEN ANNA M<br>***** ALTERNATE POSIT                                                    | 349481338<br>TON VACANT **  |            | 4N071           |            | 520500                                        | 4           |     | 950313 | 941113 |             |     |      |
|                      |                                                                                            |                             |            | 4N051           |            | 5234                                          |             |     |        |        |             | 81  |      |
| N0030071<br>N0030071 |                                                                                            | 451412936<br>TON VACANT **  |            | 42071           |            | 523300                                        | 4           |     | 951209 | 951209 |             | L.1 |      |
|                      |                                                                                            |                             |            | 4N071           |            | 5234                                          |             |     |        |        |             | 61  |      |
| NCO30072<br>NCO30072 | Keller und S<br>***** Alternate posit                                                      | 145521116<br>TION VACANT ** |            | 4N031           |            | 522000                                        | 4           |     | 950909 | 950909 |             | 2.1 |      |
|                      |                                                                                            |                             | 03         | 046N4           |            | 5233                                          |             |     |        |        |             | B1  |      |
| N0030073<br>N0030073 | tynes sandra C<br>****** alternate fosit                                                   | 230820708<br>110N VACANT ** | 03         | 046N3           |            | 520600                                        | 4           |     | 888888 |        |             |     |      |
|                      |                                                                                            |                             | 04         | 04654           |            | 5240                                          |             |     |        |        |             | B1  |      |
| N0030074<br>N0030074 | STEREFL CAROL A<br>****** ALTERNATE FOSIT                                                  |                             | 04         | 04653           |            | 524000                                        | 4           |     | 888888 |        |             |     |      |
|                      |                                                                                            |                             | 03         | 04654           |            | 5240                                          |             |     |        |        |             | 61  |      |
| N0030075<br>N0030075 | Modobury Julie M<br>****** Alternate Posit                                                 |                             | 03         | 04653           |            | 5240 <b>0</b> 0                               | 4           |     | 021231 | 1      |             |     |      |
|                      |                                                                                            |                             | 03         | 046#4           |            | 5240                                          |             |     |        |        |             | 81  |      |
| AVAILA<br>3 I        | MCCAFFREY PATRICIA J<br>BILITY CODE<br>S NOT A VALID AVAILABILITY<br>***** ALTERNATE POSIT |                             | 04         | 046/13          |            | 524000<br>DATE                                | 4           |     | 858888 | 0      |             |     |      |

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MOBILITY REQUIREMENTS/RESOURCES ROSTER (PA) FCN: UMBOO-015 AS UF: 94.06.02

|                    | !#####################################                                                         | UNIT: FW1CFE               | 10        | UTC: FFEC40 M                | ISI: N003                        | FAMILY:         | P ##   | ii#####            | ############ |          |
|--------------------|------------------------------------------------------------------------------------------------|----------------------------|-----------|------------------------------|----------------------------------|-----------------|--------|--------------------|--------------|----------|
| MRI                | FRIMARY<br>Alternate                                                                           | PRI SSAN<br>ALT SSAN       | red<br>Gr | REQ REQ<br>AFSC DNA SEI      |                                  | SEC<br>DLNC PRF | DCS    | ETS                | EDSCA LEROS  | CEC CHAL |
| NOO3CO<br>DUTY     | 77 Antokal Jeffrey G<br>Status<br>Is not a Valid Duty Status!                                  | 064481351<br>!!            | 02<br>03  | 046/14<br>046/13<br>EFF DATE | 5240<br>524000<br>EXP DATE       | 4               | 888883 |                    |              | E1       |
| N003007<br>N003007 | 73 Lavoie Danielle a<br>73 ***** Alternate fosit                                               |                            |           | 4N131<br>4N151               | 5240<br>524000                   | 4               | 951027 | 951027             |              | B1       |
| N003007<br>N003007 | 79 Ferez Ricarcio<br>79                                                                        | 461437241<br>ION VACANT ** |           | 4N151<br>4N151               | 5240<br>524000                   | 4               | 930107 | 980107             |              | 81       |
| N003004<br>1/2008  | 20 Hueson Couglas e<br>20 ***** Alternate posit                                                | 565534022<br>Ion Vacant ** |           | 4N151<br>4N151               | 5240<br>524000                   | 4               | 990506 | <del>9905</del> 06 |              | B1       |
| N003000<br>N003000 | 81 DIAZ JOSEFA<br>81 ***** ALTERNATE POSIT                                                     | 569312190<br>ION VACANT ** |           | 4N171<br>4N171               | 5240<br>524000                   | .4              | 960213 | 960213             |              | 81       |
| N00300             | 22 Leighty Patricia a<br>22 ***** Alternate fosit                                              | 006684152<br>ION VACANT ** |           | 4N171<br>4N171               | 5240<br>524100                   | 4               | 960530 | 960530             |              | 81       |
| N00300             | 33 Arterberry Ricky D<br>33 ***** Alternate fosit                                              | 444622227<br>ION VACANT ** |           | 4J052<br>4J052               | 5270<br>527000                   | 4               | 981223 | 981223             |              | Bi       |
| N00300             | 24 Bolves Rebecca J<br>24 ***** Alternate posit                                                | 516745053<br>ION VACANT ** |           | 4J072<br>4J072               | 5270<br>527000                   | 3               | 950205 | 950205             |              | Bi       |
| AVAII              | 95 Hagarty Paul J<br>Lability CODE<br>(PCS Interconmand Within 18<br>95 ****** Alternate Fosit |                            |           | 48051<br>48051               | 5311<br>531100<br>DATE<br>941006 | 4               | 961220 | 961220             |              | 81       |

MUBILITY REQUIREMENTS/RESOLACES RESTER (PA)PCN:UMB00-015AS OF:94.06.02

|                                          | <i>\````````````````````````````````````</i>                                               | UNIT: FW1CFE               | INO       | UTC: FFEC40                          | MSI: NOOS                              | FAMILY         | :P ≯   | ######             | #########   |          |
|------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------|-----------|--------------------------------------|----------------------------------------|----------------|--------|--------------------|-------------|----------|
| MRI                                      | FRIMARY<br>ALTERNATE                                                                       | PRI SSAN<br>ALT SSAN       | req<br>Gr | AFSC DNA SI                          | ed Req<br>Ei Fac                       | SEC<br>CLNC PR | o DOS  | ETS                | EDSCA LEROS | DEC CHAL |
| DUTY S                                   | HOSPITALIZED.)                                                                             | 476969719<br>Ion Vacant *• |           | 4E051<br>4E031<br>EFF DATI<br>940426 |                                        | E.             | 970801 | 970301             |             | B1       |
| N0030037<br>N0030087                     | PARKER ERIAN A<br>***** ALTERNATE FOSITI                                                   | 062482722<br>:ON VACANT ** |           | 04764<br>04753                       | 5421<br>542100                         | 4              | 020731 |                    |             | 81       |
| N0030088<br>N0030083                     | Lozano Michael A<br>***** Alternate Positi                                                 | 000017 770                 |           | 44051<br>44031                       | 5421<br>514200                         | 4              | 970428 | 970428             |             | B1       |
| N0030087<br>DUTY ST<br>20 (*<br>N0030087 | TEY.)                                                                                      | 163621508<br>ON VACANT **  |           | 4y031<br>4y051<br>EFF Date<br>940302 | 5421<br>542100<br>E EXP DATI<br>940531 | -              | 790730 | <del>7</del> 80730 |             | 81       |
| N0030090<br>N0030090                     | Wayman Jeffrey a<br>****** Alternate Positi                                                | 02 10000 in                |           | 4Y051<br>4Y151 48                    | 5421<br>5 542200                       | 3              | 950228 | 950228             |             | 61       |
| NC030091<br>N0030091                     | Jones Lainere L<br>***** Alternate positi                                                  | 265659647<br>On vacant **  |           | 4Y051<br>4Y051                       | 5421<br>542100                         | 4              | 961123 | 961123             |             | B1       |
| AVAILAE                                  | EROWNING MICHELLE R<br>BILITY CODE<br>ROJECTED SEPARATION WITHIN<br>***** ALTERNATE POSITI |                            | -         | 4Y071<br>4Y051                       | 5421<br>542100<br>DATE<br>940812       | 4              | 941018 | 941013             |             | 81       |

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MOBILITY REQUIREMENTS/RESOURCES ROSTER (PA) PCN: UMB00-015 AS OF: 94.06.02

|                    | <b>;#############</b> #######################   | NC                          | UTC: FFGLED MSI: NCO2 |                            |                           | iILY:       | P # | *****          |                    |              |     |      |
|--------------------|-------------------------------------------------|-----------------------------|-----------------------|----------------------------|---------------------------|-------------|-----|----------------|--------------------|--------------|-----|------|
| MRI                | FRIMARY<br>ALTERNATE                            | PRI SSAN<br>ALT SSAN        | req<br>Gr             | REQ REQ<br>AFSC DNA SEI    | FAC                       | SEC<br>CLNC | PRP | 005            | ETS                | EDISCA DERDS | DEC | CHAL |
|                    | 1 SASSEVILLE MAREN L H                          | 483302981                   |                       | 041A3<br>C041A1            | 5100<br>510Z00            | 4           |     | 353533         |                    |              | B1  |      |
| DUTY 9             | IS NOT A VALID DUTY STATUS!                     |                             | _                     | 4N031<br>4N051<br>EFF DATE | 5250<br>522000<br>EXP DAT | -           |     | 951109         | 940809             |              | 81  |      |
| N002000<br>N002000 | 3 FISCUS MARSHALL A<br>3 ***** ALTERNATE POSIT  | 458457616<br>ION VACANT *→  |                       | 4N031<br>4N051             | 5250<br>522000            | 4           |     | 960116         | 960116             |              | B1  |      |
| N002000            | 4 Casillas Eduardo a<br>4                       | 457696940<br>ION VACANT **  |                       | 4N051<br>4F031             | 5250<br>531001            | 4           |     | 961112         | 961112             |              | 81  |      |
| N002000            | 5 Herrera eric<br>5 ***** alternate posit       | 464733762<br>ION VACANT **  |                       | 4N051<br>4N051             | 5250<br>520700            | 4           |     | 970606         | 970606             |              | 81  |      |
| N002000            | 6 Sylvester faul L<br>6 ***** Alternate posit   | 353725512<br>Ton Vacant **  |                       | 42051<br>42051             | 5250<br>520600            | 9 4         |     | <b>99</b> 1021 | <del>99</del> 1021 |              | 81  |      |
| N002000<br>N002000 | 7 Johnson troy r<br>7                           | 469353443<br>TION VACANT ** |                       | 4N051<br>4N051             | 5250<br>522000            | ) 4         |     | 960521         | 960521             |              | Bi  |      |
| N002000<br>N002000 | © STERLING ANTHONY J<br>8 ***** ALTERNATE FOSIT | 249476309<br>Ton Vacant **  |                       | 4N051<br>4N031             | 5250<br>520600            | ) .4        | J   | 960219         | 960219             |              | B1  |      |
| N002000<br>N002000 | 9 FIELDS MICHAEL R<br>9                         | 600684010<br>TON VACANT *   |                       | 4N051<br>4N051             | 5250<br>522000            | ) 4         |     | 940927         | 940927             |              | 81  |      |
| N002001<br>N002001 | 0 SKINNER JACK G<br>0 ****** ALTERNATE FOSIT    | 242027805<br>TIDN VACANT *  |                       | 4N071<br>4N071             | 5250<br>52200             | <b>)</b> 4  |     | 990102         | 980102             |              | Bi  |      |

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MOBILITY REQUIREMENTS/RESOURCES ROSTER (PA) PCN: UME00-015 AS OF: 94.06.02

| <i>\#\##################################</i>                                                                                             | ## UNIT: FW1CFEN0                    | UTC: FFGLEO    | MSI: N002                       | FAMILY:          | P #    | ###### | ########    |          |
|------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------|---------------------------------|------------------|--------|--------|-------------|----------|
| MRI FRIMARY<br>ALTERNATE                                                                                                                 | PRI SSAN REQ<br>ALT SSAN GR          | AFSC DNA S     | EQ REQ<br>EI FAC                | sec<br>Clinc PRP | COS    | ETS    | EDSCA LEROS | DEC CHAL |
| NOO20011 TOMLIN MICHAEL D<br>AVAILABILITY CODE<br>29 (CONDITIONAL RELEASE (A<br>9 IS NOT A VALID AVAILAB)<br>NOO20011 ****** ALTERNATE F |                                      | 44071<br>40051 | 5250<br>522000<br>DATE<br>41001 | 4                | 950609 | 950609 |             | 81       |
| NCO20012 LOOMAN DANE A<br>NCO20012 ***** ALTERNATE F                                                                                     | 550513799 35<br>OSITION VACANT ***** | 4N071<br>4N051 | 5250<br>522000                  | 4                | 960624 | 960624 |             | 81       |
| N0020013 ROBISON JACK A<br>N0020013 ***** ALTERNATE F                                                                                    | 513607442 36<br>OSITION VACANT ***** | 4N071<br>4N071 | 5250<br>523400                  | 4                | 980802 | 980802 |             | B1 .     |

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MOBILITY REQUIREMENTS/RESOURCES ROSTER (PA) PCN: UMBCO-015 AS OF: 94.06.02

|                      | ######################################         |                         |                             | UTC: FFQC10 MSI: NO01 |     |                | FAMILY:         | P     | +#+#################################### |             |      |      |  |  |
|----------------------|------------------------------------------------|-------------------------|-----------------------------|-----------------------|-----|----------------|-----------------|-------|-----------------------------------------|-------------|------|------|--|--|
| MRI                  | FRIMARY<br>ALTERNATE                           | PRI SSAN<br>ALT SSAN    | req<br>Gr                   | reo<br>Afsc dna       | REQ | req<br>Fac     | SEC<br>CLNC PRP | 006   | ETS                                     | EDSCA DERDS | DEC. | CHAI |  |  |
| NCO10001<br>NOO10001 | . Fuller Couglas C<br>****** Alternate Positio | 528300511<br>N VACANT ₩ | 04<br>04<br><del>(***</del> | 04564<br>04863        |     | 5310<br>531000 | 4               | 02063 | 0                                       |             | 81   |      |  |  |
| N0010002<br>NG010002 |                                                |                         | ()4<br>******<br>****       | 048G4                 |     | 5310           |                 |       |                                         |             | 81   |      |  |  |

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MOBILITY REQUIREMENTS/RESOURCES ROSTER (PA) PCN: UMB00-015 AS OF: 94.06.02

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MOBILITY REQUIREMENTS/RESOURCES ROSTER (PA) PCN: UMB00-015 AS 0F: 94.06.02

|                      | ######################################                                                       |                           |           | UTC: FFGLBO MSI: NO04 |            | I: N004                          | FAMILY: P   |   |        | <i>+#+###!#########</i> # |       |       |     |      |
|----------------------|----------------------------------------------------------------------------------------------|---------------------------|-----------|-----------------------|------------|----------------------------------|-------------|---|--------|---------------------------|-------|-------|-----|------|
| MRI                  | FRIMARY<br>ALTERNATE                                                                         | PRI SSAN<br>ALT SSAN      | req<br>Gr | red<br>Afsc ona       | RED<br>SEI | req<br>Fac                       | SEC<br>CLNC |   | DOS    | ETS                       | EDSCA | CEROS | CEC | Chai |
| N0040001<br>N0040001 | HALE ORAIG A<br>***** ALTERNATE POSITIO                                                      | 226215610<br>DN VACANT *+ |           | 41051<br>4F051        |            | 5410<br>531000                   | 4           |   | 950313 | 950618                    |       |       | B1  |      |
| N0040002<br>N0040002 | : Gardner Scott L<br>***** Alternate Positin                                                 | 524867062<br>In Vacant ** |           | 4N051<br>4N051        |            | 5410<br>522000                   | 4           |   | 960906 | 960906                    |       |       | B1  |      |
| N0040003<br>N0040003 | Rutka dana a<br>***** Alternate positio                                                      | 375840861<br>3N VACANT ** |           | 4A051<br>4A051        |            | 5410<br>514100                   | 4           |   | 960123 | 960123                    |       |       | 81  |      |
| N0040004<br>N0040004 | WINNER VIRGINIA ANNETTE<br>***** ALTERNATE POSITIO                                           |                           |           | 44051<br>44051        |            | 5410<br>516000                   | 4           | J | 941116 | 940916                    |       |       | 61  |      |
| J40005<br>N0040005   | MILES TRACY E<br>***** ALTERNATE FOSITIO                                                     | 537802930<br>In Vacant ** |           | 44051<br>44051        |            | 5410<br>514000                   | 4           |   | 950520 | 950520                    |       |       | 61  |      |
| N0040006<br>N0040006 | HAGARTY SALLY A<br>****** ALTERNATE POSITIO                                                  | 037464046<br>In Vacant ** |           | 48051<br>48051        |            | 5410<br>531100                   | 4           |   | 960409 | 960409                    |       |       | Bi  |      |
| AVAILA               | KASTNER MARTIN E<br>SILITY COOE<br>5 NOT A VALID AVAILABILITY (                              | 536684206<br>CODE!!!      | 33        | 48051<br>48051        |            | 5410<br>531100<br>Date           | 4           |   | 960722 | 960122                    |       |       | 81  |      |
|                      | ***** ALTERNATE POSITIO                                                                      |                           | ***       |                       |            |                                  |             |   |        |                           |       |       |     |      |
|                      | Fosten Martina<br>***** Alternate fositio                                                    | 436637175<br>In Vacant ** |           | 48071<br>48051        |            | 5410<br>531100                   | 4           |   | 970829 | 970829                    |       |       | B1  |      |
| AVAILAE<br>78 (F     | SCHAFFNER DARRELL R<br>SILITY CODE<br>PROJ REENL WITHIN 180 DAYS)<br>***** ALTERNATE POSITIO |                           |           | 42071<br>4P051        |            | 5410<br>520300<br>DATE<br>940704 | £           | J | 940915 | 940915                    |       |       | B1  |      |

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MOBILITY REQUIREMENTS/RESOURCES ROSTER (PA) PCN: UMB00-015 AS 0F: 94.06.02

|                        | *#*##**##*##                                | UNIT: FW1CFD              | NO        | UTC: FFGLB      | o Ms       | I: N004        | FAP         | ILY: | P ≠t            | 41####             | ####  | ###   |              |      |
|------------------------|---------------------------------------------|---------------------------|-----------|-----------------|------------|----------------|-------------|------|-----------------|--------------------|-------|-------|--------------|------|
| 6                      | RIMARY<br>N. TERNATE                        | PRI SSAN<br>ALT SSAN      | req<br>Gr | req<br>AFSC Dia | req<br>Sei | req<br>Fac     | SEC<br>DLHC | PRP  | 10S             | ETS                | EDSCA | DEROS | 0 <b>3</b> 0 | CHAL |
|                        | Hall Jerry L<br>***** Alternate positi      | 224989813<br>ON VACANT ** |           | 4E051<br>4E051  |            | 5410<br>531300 | 4           |      | 990215          | 990215             |       |       | 81           |      |
| N0040011 F<br>N0040011 |                                             | 494581904<br>ON VACANT ** |           | 4E051<br>4E051  |            | 5410<br>531300 | 4           | J    | 970709          | 97070 <del>9</del> |       |       | Bi           |      |
|                        | Johnson Craig L<br>***** Alternate Positi   | 574584381<br>ON VACANT ** |           | 4E071<br>4Y071  |            | 5410<br>542100 | 4           |      | 990902          | 990902             |       |       | B1           |      |
|                        | Venegas Miguel A<br>***** Alternate positi  | 554235583<br>On vacant ** |           | 4E071<br>4Y071  |            | 5410<br>542100 | 4           |      | 940831          | 940831             |       |       | Bi           |      |
|                        | Jaynes John R<br>***** Alternate fositi     |                           |           | 4Y051<br>4C071  |            | 5410<br>521600 | 4           |      | 960722          | 960722             |       |       | 81           |      |
| N0040015 (<br>N0040015 | Cluff Spencer C<br>***** Alternate Positi   | 426171580<br>ON VACANT ** |           | 4Y051<br>4Y051  |            | 5410<br>542100 | 4           |      | 980227          | 980227             |       |       | 61           |      |
|                        | Flynn Lawrence L<br>****** Alternate Posit: |                           |           | 4Y051<br>4Y051  |            | 5410<br>542100 | 4           |      | 941219          | 941219             |       |       | B1           |      |
| N0040017 S             | Sweeney Joseph P<br>***** Alternate Positi  |                           |           | 4Y051<br>4Y071  |            | 5410<br>542100 | 4           |      | 9 <i>6</i> 0603 | 960603             |       |       | 81           |      |
| N0040013  <br>N0040018 | Haun Christian J<br>***** Alternate positi  | 547271743<br>ON VACANT ** |           | 4Y051<br>4Y031  |            | 5410<br>542100 | 4           |      | 950930          | 950930             |       |       | 81           |      |
| N0040019<br>N0040019   | Lewis Stephen e<br>***** Alternate positi   | 467171077<br>ION VACANT # |           | 4Y051<br>4Y071  |            | 5410<br>542100 | 4           |      | 971012          | 971012             |       |       | 81           |      |

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MOBILITY REQUIREMENTS/RESOURCES ROSTER (PA) PCN: UMB00-015 AS OF: 94.06.02

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# **DO NOT DESTROY UNTIL 2005**

## **INSTALLATION WORKSHEET**

## VANDENBERG AFB, CALIFORNIA

| PURPOSE: | To document answer to question: Section 5                                                                 |
|----------|-----------------------------------------------------------------------------------------------------------|
| SOURCE:  | Lt Col James R. Jeffrey, 30 MG/SGA, DSN 276-6726, and<br>Capt William D. Parker, 30 MG/SGAM, DSN 276-7483 |
| METHOD:  | Professional knowledge of above personnel.                                                                |

CONCLUSION: See attached letter

I certify that the above information is accurate and complete to the best of my knowledge and belief.

Preparer: MSgt Bill Bonney, 30 MG/SGAM, DSN 276-9302 Date: 31 May 94

I certify that the above information is accurate and complete to the best of my knowledge and belief.

**MAJCOM Reviewer:** 

. 4 ol Byron Geer, HQ AFSPC/SGAA, DSN 694-3042 Date: n 9 JUN 1994



DEPARTMENT OF THE AIP FORCE 30TH SPACE WING (AFSPACECOM)

31 MAY 94

| MEMORANDUM FOR 30 SW/ | 'CCA    |
|-----------------------|---------|
| 1                     | CCE     |
|                       | CV      |
| (                     | CC      |
| ]                     | IN TURN |
|                       |         |

FROM: 30 MG/CC

SUBJECT: BRAC 95 Data Call For Medical Facilities

1. In response to SECTION 5: LOCAL ASSESSMENT, the following questions were addressed:

A. Assuming current DOD population levels, what impact would the reduction or closure of MTF <u>inpatient</u> capability have on your catchment area? Can the local community provide the necessary inpatient services?

The impact of the reduction or closure of our MTF inpatient capabilities would be minimal. Active duty patients would be easily absorbed by local medical facilities under supplemental funding. The cost of these visits would have to be monitored by our Managed Care Office to validate and/or adjust billings. Dependents of active duty, retirees, and retiree dependents would be disengaged to the civilian community, similar to what is currently being accomplished for inpatient services not available in the MTF.

B. Assuming no remaining active duty Air Force and their families, what impact would the closure of the entire MTF have on your catchment area? Can the local community provide the necessary services?

Assuming no remaining active duty Air Force and their families, the impact of the closure of the MTF would be minimal. As stated above, retirees and their dependents would be eligible for care under CHAMPUS/TRICARE in the civilian community. Local medical facilities would be eager to absorb the additional workload.

2. If there are any questions regarding the above please contact Capt Parker at ext 6-7483.

Claude H. Claude H. Claude H. Chander H. Colonel, USAF, MC, CFS

CLAUDE H. CHAN, Colonel, USAF, MĆ, CFS Commander

# Document Separator

## AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call. Whiteman AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call adjusted per direction of the Joint Group.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result was used for the Joint Group process.

After this calculation was done and the information provided to MAJCOMs, the methodology was altered by the Joint Group. The cost was adjusted by not deleting the CAT II RWPs (Para B(7)) and not adding payraises and inflation factors in Para C.

CONCLUSION: Adjusted MTF cost for Whiteman AFB is \$ 1548.2 yvice 4881.63.

MAJCOM CONCURS: Mi alkins, HQ ALC ISG MTZ BEN 574 7874. X2183

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER: Laura E. DuMez, CMSgr, USAF DATE: 2/ Oct 94

Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

## AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide additional information not requested in the original medical data call for Whiteman AFB.

SOURCE: HQ AFMSA/SGSFW, Capt O'Brien, DSN 297-5554

**METHOD:** In Oct 94, the Joint Group asked for information concerning "Available Beds" in each MTF.

"Available Beds" are defined as: "the number of beds readily available in space designed for inpatient bed placement. The space will meet current accreditation standards and usually have suction, medical gas and nurse call capability. Bed space that has been permanently encumbered (requires construction to convert it to usable bed space) will not be considered. The space will normally have 140 to 200 square feet per bed. The Available Bed Capacity figure will at a minimum equal the operating beds at a facility plus other bed space meeting the above requirements as reported in the data calls."

HQ AFMSA/SGSFW conducted a survey in Nov 93 that collected information for "Normal Beds." The definition above approximates the definition for "Normal Beds" as specified in that survey. It was determined appropriate to use the data submitted by the MTFs in Nov 93 for "Normal Beds" to meet this late requirement for "Available Beds."

**CONCLUSION:** Available beds for Whiteman AFB are 26.

MAJCOM CONCURS: Maj Adkins, HQ ACC/SGMT2, DSN 574-7874 x2183.

## **BASE CONCURS.**

I certify that the above information is accurate and complete to the best of my knowledge and belief. 0 < 0

AIR STAFF REVIEWER:

Kama E. Kutaz DATE: 28 Oct 94

Laura E. DuMez, CMSgt, U&AF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

To document the answer to BRAC 95 Joint Cross-Service PURPOSE: Group Data Call question 1.A.1.c (1.A.1.a and 1.A.1.b are instructions only)

SOURCE: As identified in the Medical Service Data Call.

METHOD: As identified in the Medical Service Data Call.

CONCLUSION:

I.A. 1.c

| BENEFICIARY TYPE      | ACTUAL FY 1993 | PROJECTED 2001 |
|-----------------------|----------------|----------------|
| ACTIVE DUTY           | 3,751          | 3,554          |
| FAMILY MEMBERS OF AD  | 5,264          | 4,756          |
| SUBTOTAL              | 9,015          | 8,310          |
| RETIREES AND FAMILIES | 4,789          | 4,815          |
| OTHERS                | 533            | 568            |
| TOTAL                 | 14,337         | 13.693         |

## \* Copy of 1993-1999 RAPS report has been attached.

Preparer: I certify the above information is accurate and complete to the best of my knowledge.

Date 3 June a1 Signature TORK D. HOOK, 1Lt, 509th Med Grp/SGAM

DSN 975-2123

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Signature Signature Scalley Acromotic Cont CAH 574-7074 t, 2254

Typed name, rank, office symbol, DSN number

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MAY 26, 1994 RAPS NODEL FYSE BASELINE POPULATION ESTIMATES 12:51:08 4 6-01 03/30/94 RETAINED HISTORICAL CATCHMENT AREAS BRAC 111.03 03/15/94

## 351st STRAT HOSP-UNITERAN

## POPULATION BY AGE/SEX

|                   | ACTIVE | DEPS OF | MED ELG | DEPS OF |         | DEPS OF |           |       |
|-------------------|--------|---------|---------|---------|---------|---------|-----------|-------|
| AGE/SEX           | DUTY   | ACT DTY | MG/RES  | MG/RES  | AETIRE0 | RETIRED | SURV I VR | INTAL |
|                   |        |         |         |         |         |         |           |       |
| 100-04 <i>/</i> M |        | 594     | ••      | 10      |         | 22      | 0         | 625   |
| 05-14/M           |        | 879     |         | 31      |         | 205     | 10        | 1125  |
| 15-17/M           |        | 151     | A       | - 6     |         | 150     | 5         | 312   |
| 18-34/1           | 975    | 118     | 3       | 2       | 3       | 178     | 15        | 1306  |
| 25-34/M           | 1558   | 49      | 24      | 2       | 15      | 6       | Q         | 1654  |
| 35-44/M           | 625    | 15      | 16      | Q       | 259     | 3       | ۲         | 972   |
| 45-64 <b>/H</b>   | 49     | 6       | 13      | 0       | 248     | 5       | Ð         | 1323  |
| 654 /11           |        | 3       |         | ٥       | 471     | ı       | a         | 475   |
| 00-04/F           |        | 571     |         | 8       |         | 23      | 1         | 603   |
| 05-14/F           | ••     | 870     |         | 22      |         | 185     | 6         | 1083  |
| 15-17/F           |        | 145     |         | 6       |         | 122     | 1         | 274   |
| ~č-24/F           | 216    | 517     | 2       | 9       | 1       | 168     | 7         | 920   |
| 25-34/F           | 201    | 896     | 1       | 12      | 4       | 44      | 4         | 1162  |
| 35-44/F           | 77     | 398     | D       | 19      | 13      | 331     | 9         | 847   |
| 45-64/1           | C      | 52      | a       | 5       | 16      | 1025    | 128       | 1229  |
| 45+ /F            |        | 3       | <b></b> | Q       | S       | 263     | 135       | 426   |
| TOTAL             | 3751   | 5264    | 79      | 132     | 2035    | 2754    | 322       | 14337 |

### POPULATION BY SPONSOR SERVICE BRANCH

| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF<br>ACT DIV | NED ELG<br>VG/RES | deps of<br>NG/RES | RETIRED | neps of<br>Netired | SURVIVR | TOTAL |
|--------------------|----------------|--------------------|-------------------|-------------------|---------|--------------------|---------|-------|
|                    |                |                    |                   |                   |         |                    |         |       |
| ARMY               | 14             | 227                | 79                | 116               | 619     | 440                | 100     | 1397  |
| SAY!               | 0              | 23                 | ø                 | 3                 | 260     | 293                | 41      | 620   |
| AFLOAT             | 0              | 17                 |                   |                   | -       |                    |         | 19    |
| USHC               | a              | 21                 | 4                 | ¢                 | 75      | 106                | 12      | 212   |
| USAF               | 3737           | 4963               | 0                 | 11                | 1257    | 1897               | 168     | 12048 |
| USCE               | 0              | 5                  | Ũ                 | J                 | 15      | 17                 | :       | 38    |
| CTHER              | 0              | 0                  | 0                 | J                 | 1       | t                  | ۵       | 2     |
| TOTAL              | 3751           | 5264               | 79                | 132               | 2055    | 2754               | 322     | 14337 |

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#### 351st STRAT HOSP-WHETEMAN

#### POPULATION BY AGE/SEX

|                  | ACTIVE | DEPS OF | MED ELG | DEPS OF |         | neps of    |         |         |
|------------------|--------|---------|---------|---------|---------|------------|---------|---------|
| AGE/SEX          | DUTY   | ACT DYY | NG/RES  | NG/RES  | RETIRED | RETIRED    | SURVIVA | TOTAL   |
|                  |        |         |         |         |         |            |         | ******* |
| 00-04/14         | ••     | 581     | ••      | 9       |         | 22         | 0       | 612     |
| 05-14/H          |        | 858     | ••      | 29      |         | 203        | 10      | 1100    |
| 15-17/H          |        | 14.8    |         |         |         | 145        | 5       | 307     |
| 18-24/M          | 986    | 105     | 21      | Ż       | 3       | 176        | 15      | 1311    |
| 25-34/N          | 1575   | 48      | 22      | 2       | 14      | 6          | Û       | 3667    |
| 35-44 <i>1</i> M | 681    | 15      | 15      | Û       | 255     | 3          | 1       | 973     |
| 45-64 M          | 49     | 8       | 12      | 0       | 1229    | 5          | Ø       | 1305    |
| 65+ /H           |        | 3       |         | Ð       | 499     | 1          | 0       | 503     |
| 00-04/F          | ••     | 559     |         | 8       |         | 3          | 1       | 591     |
| 05-14/F          |        | 851     |         | 20      |         | 182        | 6       | 1059    |
| 15-17/7          |        | 142     | • -     | 6       | · -     | 121        | 1       | 270     |
| 13-24/8          | 218    | 504     | 2       | 8       | 1       | 166        | ۲       | 906     |
| 25-34/F          | 203    | 576     | 1       | 11      | 4       | 43         | 4       | 1142    |
| 35-44/f          | 78     | 390     | Ô       | 15      | 15      | 327        | 9       | 835     |
| 45-6414          | 0      | 51      | 0       | 5       | 76      | 1026       | 126     | 1224    |
| 65+ /i           |        | 3       |         | ø       | 5       | <b>298</b> | 146     | 452     |
| TOTAL            | 3790   | 5148    | 73      | 124     | 2039    | 2750       | 331     | 14255   |

#### POPULATION BY SPONSOR SERVICE BRANCH

| SPONSOR | ACTIVE | DEPS OF | NED ELG | DEPS OF |         | DEPS OF |                |         |
|---------|--------|---------|---------|---------|---------|---------|----------------|---------|
| SERVICE | OUTY   | ACT DTY | NG/RES  | NG/NES  | RETIRED | RETIRED | <b>SURVIVE</b> | TOTAL   |
| •       |        |         |         |         |         |         |                | ···· ·- |
| ARMY    | 13     | Ž19     | 73      | 110     | 423     | 442     | 103            | 1585    |
| KAVY    | G      | 22      | 6       | 3       | 261     | 294     | 43             | 623     |
| AFLOAT  | . 0    | 18      |         |         |         | •-      |                | 18      |
| USMC    | ۵      | 20      | 0       | U       | 73      | 168     | 12             | 273     |
| USAF    | 3777   | 4863    | Ð       | 11      | 1266    | 1888    | 172            | 11977   |
| USCG    | C      | 5       | 5       | 0       | 15      | 17      | 1              | 39      |
| other   | C      | 0       | CI      | 0       | t       | 4       | đ              | 2       |
| TOTAL   | 5790   | 5148    | 73      | 124     | 2039    | 2750    | 331            | 14255   |

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#### RAPS POPULATION PROJECTION REPORT MAY 26, 1994 12:51:08 FT95 BASED UPON FT93 BASELLNE V 6.01 03/30/94 RETAINED HISTORICAL CATCHMENT AREAS BRAC 111.05 03/15/94

#### 351st STRAT HOSP-WHITENAN

#### POPULATION BY AGE/SEX

|                    | ACTIVE      | DEPS OF | MED ELG | DEPS OF           |           | deps of  |         |       |
|--------------------|-------------|---------|---------|-------------------|-----------|----------|---------|-------|
| AGE/SEX            | DUTY        | ACT DTY | HG/RES  | NG/EES            | KET ( 880 | RETIRED  | SURVIVE | TOTAL |
|                    |             |         |         | *-*               |           | ·        | ·       |       |
| 00-04/M            |             | 562     | **      | 9                 |           | 22       | 0       | 593   |
| 05-14/M            |             | 830     |         | 28                |           | 199      | 10      | 1067  |
| 15-17/M            |             | 143     |         | - <sup>11</sup> 5 |           | 147      | 5       | 300   |
| 18-24/H            | 953         | 104     | 05      | 2                 | 3         | 173      | 15      | 1270  |
| 25-34/M            | 1523        | 47      | 21      | 2                 | 14        | <b>é</b> | â       | 1613  |
| 35-44/M            | 65 <b>9</b> | 16      | 15      | Û                 | 254       | 3        | 1       | 945   |
| 45-64/M            | 48          | 8       | 12      | 0                 | 1201      | 5        | 0       | 1274  |
| 85+ /M             |             | 3       |         | 0                 | 529       | 1        | Û       | 533   |
| 00-04/F            |             | 539     | •••     | 7                 |           | 22       | 1       | 565   |
| 95-14/F            |             | 822     |         | 20                |           | 180      | 5       | 1023  |
| 15-17/F            |             | 137     |         | 5                 |           | 120      | 1       | 263   |
| 18-24/F            | 211         | 486     | 2       | 8                 | ٦         | 164      | 7       | 87    |
| 25-34/F            | 195         | 847     | 1       | 11                | 4         | 43       | 4       | 110   |
| 35-44/F            | 76          | 376     | 0       | <b>17</b>         | 13        | 323      | 9       | 81    |
| 45-64/F            | £           | 49      | 0       | 4                 | 16        | 1015     | 123     | 120   |
| <del>(fin</del> JF |             | 3       |         | Û                 | 5         | 312      | 158     | 47    |
| TOTAL              | 3666        | 4972    | 71      | 118               | 2040      | 2735     | 340     | 1394  |

#### POPULATION BY SPONSOR SERVICE BRANCH

| SPONSOR<br>SERVICE | active<br>Duty | DEPS OF<br>ACT DTY | ned elis<br>Ng/res | DEPS OF<br>NG/RES | NETIRED | DEPS OF | SURVIVA | TOTAL  |
|--------------------|----------------|--------------------|--------------------|-------------------|---------|---------|---------|--------|
|                    |                |                    |                    |                   |         | ******  |         |        |
| ARMY               | 13             | 208                | 71                 | 104               | 427     | 441     | 106     | 1370   |
| HAVY               | E              | 21                 | o                  | 3                 | 263     | 253     |         | 624    |
| AFLOAT             | C              | 15                 |                    |                   |         |         | ••      | 18     |
| USHC               | C              | 20                 | 0                  | ٥                 | 73      | 107     | 13      | 213    |
| USAF               | 3653           | 4699               | 0                  | 11                | 1260    | 1876    | 176     | 1 1675 |
| USCG               | Û              | 6                  | 0                  | 0                 | 16      | 17      | 1       | 40     |
| OTHER              | Ð              | Ð                  | Û                  | ð                 | 1       | î       | Ø       | 2      |
| TOTAL              | 3666           | 4972               | 71                 | 118               | 2040    | 2735    | 340     | 13942  |

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#### 351st STRAT BOSP-WHITEHAN

#### POPULATION BY AGE/SEX

|                 | ACTIVE | DEPS OF  | MED ELG | de <del>p</del> s of |         | deps of |         |            |
|-----------------|--------|----------|---------|----------------------|---------|---------|---------|------------|
| AGE/SEX         | DUTY   | ACT DITY | NG/RES  | NG/RES               | RETIRED | RETIRED | SURVIVA | TOTAL      |
|                 | •••••  |          |         |                      |         |         |         |            |
| 00-04/M         |        | 575      | ••      | 9                    |         | 21      | Q       | 603        |
| 05-14/M         |        | 846      |         | 27                   |         | 197     | 10      | 1050       |
| 15-17/N         |        | 145      |         | , e 🖪                |         | 145     | 5       | 300        |
| 18-24/H         | 976    | 107      | 20      | 2                    | 3       | 171     | 15      | 1294       |
| 25-34/M         | 1559   | 48       | 21      | 2                    | 13      | 6       | đ       | 1649       |
| 35-44/1         | 674    | 18       | 13      | ø                    | 254     | 3       | 1       | 963        |
| 45-64 <b>/H</b> | 49     | 8        | 57      | σ                    | 1182    | 5       | G       | 1256       |
| 65+ / <b>X</b>  |        | 3        |         | 0                    | 550     | 1       | 0       | <b>554</b> |
| 00-04/f         |        | 550      | ••      | 7                    |         | 22      | 1       | 580        |
| 05-14/F         |        | 840      |         | 20                   |         | 179     | 6       | 1045       |
| 15-17/F         |        | 140      |         | 5                    |         | 118     | T       | 264        |
| 18-24/F         | 216    | 497      | 2       | a                    | 1       | 161     | 7       | <b>592</b> |
| 25-34/F         | 201    | 854      | 7       | 17                   | 4       | 43      | 4       | 1128       |
| 35-44/8         | 17     | 384      | ņ       | 17                   | 13      | 319     | 9       | 619        |
| 45-64/F         | 0      | 50       | 0       | 4                    | 16      | 1010    | 121     | 1201       |
| 65+ /F          | ••     | 3        |         | Ø                    | 5       | 524     | 169     | 501        |
| TOTAL           | 3752   | 5076     | 69      | 117                  | 2041    | 2725    | 349     | 14129      |

## POPULATION BY SPONSOR SERVICE BRANCK

| Sponsor<br>Service | ACTIVE<br>DUITY | DEPS OF | NED ELG<br>NG/RES | 0E <b>PS O</b> F<br>Ng <b>/res</b> | RETIRED | DEFS OF | SURVI VR | TOTAL |
|--------------------|-----------------|---------|-------------------|------------------------------------|---------|---------|----------|-------|
|                    |                 |         |                   |                                    | ******* |         |          |       |
| ARMY               | 13              | 205     | 69                | 193                                | 451     | 441     | 110      | 1375  |
| <b>MANY</b>        | 0               | 72      | 0                 | 3                                  | 265     | 293     | 45       | ú28   |
| AFLOAT             | ţ,              | 19      |                   |                                    |         |         |          | 19    |
| USNC               | σ               | 19      | ů                 | ٥                                  | 73      | 105     | 13       | 210   |
| USAF               | 3739            | 4804    | Ó                 | 11                                 | 1255    | 1867    | 180      | 11856 |
| USEG               | 0               | 6       | 0                 | Ű                                  | 16      | 1B      | 1        | 41    |
| OTHER              | 0               | Ø       | ٥                 | 0                                  | 1       | 1       | Ø        | 2     |
| TOTAL              | 3752            | 5076    | 69                | 117                                | 2041    | 2725    | 349      | 14129 |

#### MRY 26, 1994 RAPS POPULATION PROJECTICH REPORT FY97 BASED UPON FY93 BASELINE 12:51:08 V 6.01 03/30/94 RETAINED HISTORICAL CAVCHMENT AREAS BRAC 111.03 03/15/94

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### POPULATION BY AGE/SEK

|          | ACTIVE | deps of | MED ELG | DEPS OF |         | OEPS OF |          |               |
|----------|--------|---------|---------|---------|---------|---------|----------|---------------|
| AGE/SEX  | DUTTY  | ACT DTY | EG/RES  | NG/RES  | RETIRED | RETIRED | \$URV€VR | TOTAL         |
|          |        |         |         |         |         | ******  | *****    |               |
| 00-04/M  |        | 551     | **      | 9       |         | 21      | Û        | 561           |
| 05-14/M  |        | a14     |         | 27      |         | 196     | 10       | 1047          |
| 15-17/H  |        | 141     |         | - 5     |         | 145     | 5        | 296           |
| 18-24/M  | 937    | 102     | 20      | 2       | 3       | 170     | 15       | 1249          |
| 25-34/N  | 1497   | 46      | 21      | 2       | 13      | 6       | 0        | 1585          |
| 35-44/M  | 646    | 17      | 13      | Q       | 253     | 3       | 1        | 933           |
| 45-64/H  | 47     | 7       | 11      | Q       | 1170    | 5       | ٥        | 1240          |
| 63+ M    |        | 3       |         | a       | 549     | ٦       | đ        | 573           |
| 100-04/F |        | 528     | • •     | 7       |         | 22      | 1        | 5 <b>5</b> 8  |
| 05-14/F  |        | 807     |         | 19      |         | 178     | 6        | 1010          |
| 15-17/F  |        | 134     |         | 5       |         | 114     | 1        | 256           |
| 18-24/F  | 208    | 477     | 2       | \$      | 1       | 160     | 7        | 865           |
| 25-34/F  | 193    | 833     | 1       | 10      | 4       | 42      | 4        | 1037          |
| 35-44/F  | 74     | 370     | Û       | 17      | 13      | 318     | 9        | 801           |
| 45-64/F  | 0      | 49      | 0       | 4       | 16      | 1005    | 120      | 1197          |
| 65+ 19   |        | 3       |         | 0       | 6       | 334     | 179      | 522           |
| TOTAL    | 3602   | 4882    | - 68    | 115     | 2248    | 2725    | 358      | 13 <b>796</b> |

#### POPULATION BY SPONSOR SERVICE BRANCH

| SPOKSOK | ACTIVE | DEPS OF | HED ELG | DEPS OF |         | ders of |         |           |
|---------|--------|---------|---------|---------|---------|---------|---------|-----------|
| SERVICE | DUTY   | ACT DTY | NG/RES  | XG/RES  | DELIZED | RETIRED | SURVIVE | TOTAL     |
| ******* |        |         |         |         |         |         |         |           |
| ARMY    | 12     | 201     | 58      | 101     | 35      | 442     | 112     | 1371      |
| JAVY    | Ð      | 20      | ð       | 3       | 266     | 295     | 46      | 626       |
| AFLOAT  | ů.     | 17      |         | -       |         |         |         | 77        |
| USPIC   | D      | 17      | 0       | 0       | 74      | 106     | 14      | 217       |
| LISAF   | 3590   | 4621    | a       | 11      | 1256    | 1865    | 185     | 11525     |
| 1500    | D      | 6       | 0       | Ð       | 75      | 18      | 5       | <b>41</b> |
| OTHER   | Q      | Q       | ۵       | Q       | 1       | 1       | a       | 2         |
| TOTAL   | 3602   | 4882    | 58      | 115     | 2048    | 2725    | 358     | 13798     |

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## RAPS POPULATION PROJECTION REPORT HAY 26, 1994 AV98 BILSED UPON FY93 BASELINE 12:51:00 Y 6.01 03/30/94 RETAINED HISTORICAL CATCHMENT AREAS BRAC 111.03 03/15/94

351st STRAT HOSP-WHITEMAN

#### POPULATION BY AGE/SEX

|         | ACTIVE | DEPS OF | MED ELG | DEPS OF |         | DEPS OF |         |       |
|---------|--------|---------|---------|---------|---------|---------|---------|-------|
| AGE/SEX | DUTY   | ACT DTY | NG/RES  | AG/RES  | RETIRED | RETIRED | SURVIVE | TOTAL |
|         |        |         |         |         |         |         |         |       |
| 00-04/M |        | 551     |         | 9       |         | 21      | 0       | 551   |
| 05-14/W |        | 815     |         | 27      |         | 196     | 10      | 1048  |
| 15-17/M |        | 141     |         | 5       | •-      | 144     | 5       | 275   |
| 18-24/1 | 937    | 102     | 20      | ź       | 3       | 170     | 15      | :249  |
| 25-34/M | 1497   | 46      | 2.5     | 2       | 13      | 6       | 0       | 1585  |
| 35-44/M | 647    | 17      | 13      | ٥       | 253     | 3       | 1       | 934   |
| 45-64/M | 47     | 7       | 11      | ũ       | 1163    | 5       | ٥       | :533  |
| 65+ /N  |        | 3       |         | 0       | 585     | 1       | Q       | 569   |
| ••••    |        |         |         |         |         |         |         |       |
| 00-04/F |        | 528     | •-      | 7       |         | 22.     | 1       | 558   |
| 05-14/F |        | 507     |         | 19      |         | 178     | ć       | 1010  |
| 15-17/F |        | 134     | tr -    | 5       |         | 116     | 1       | 256   |
| 18-24/F | 208    | 477     | 2       | 8       | 1       | 160     | 7       | 563   |
| 25-34/F | 193    | 633     | 1       | 10      | 4       | 42      | 4       | :057  |
| 35-44/F | 74     | 370     | 8       | 17      | 15      | 317     | 9       | 503   |
| 45-64/1 | 0      | 49      | 0       |         | 16      | 1009    | 119     | 1197  |
| 65+ /f  |        | 3       |         | Q       | 6       | 342     | 189     | 540   |
| 0.74 71 |        | -       |         | •       | •       | • • •   |         |       |
| TOTAL   | 3603   | 4853    | 68      | 115     | 2057    | 2732    | 367     | 13825 |

## POPULATION BY SPONSOR SERVICE BRANCH

| SPONSOR<br>SERVICE | DUTY | DEPS OF<br>Act DTY | NED ELG<br>NG/RES | ueps of<br>Mg/Res | RETIRED     | DEPS OF | SURVIYR | TOTAL |
|--------------------|------|--------------------|-------------------|-------------------|-------------|---------|---------|-------|
| FRICK              | 12   | 202                | 68                | 101               | 439         | 444     | 116     | 1382  |
| NAVY               | 0    | 28                 | Ũ                 | 3                 | 2 <b>68</b> | 234     | 48      | 633   |
| AFLOAT             | 0    | -7                 |                   |                   |             |         |         | 17    |
| USNIC              | 0    | 17                 | C                 | 0                 | 74          | 106     | 14      | 211   |
| USAF               | 3591 | 4521               | 0                 | 11                | 1259        | 1859    | 188     | 11539 |
| USCS               | ũ    | 5                  | ¢                 | 0                 | 16          | 18      | 1       | 41    |
| OTBER              | ٥    | ٥                  | ۵                 | D                 | ,           | 1       | 0       | 2     |
| LATOT              | 3603 | 1883               | <b>ć</b> 8        | : 15              | 2057        | 2732    | 367     | 13825 |

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## RAPS POPULATION PROJECTION REPORT NAY 26, 1994 FY95 BASED UPON FY93 BASELINE 12:51:06 V 6.01 33/30/94 RETAINED NISTORICAL CATCHNENT AREAS BRAC 111.03 33/15/94

### 351st STRAT HOSP-WHITEMAN

## POPULATION BY AGE/SEX

|          | ACTEVE | DEPS OF | NED ELG | DEPS OF | -        | DEPS OF |          |              |
|----------|--------|---------|---------|---------|----------|---------|----------|--------------|
| AGE/CEX  | DUTY   | ACT DIV | NGIRES  | netres  | RETIRED  | RETIRED | SURVI VR | TOTAL        |
|          |        |         |         | ******  | ••••     |         |          |              |
| 90-947%  |        | 551     |         | 9       |          | 21      | 0        | 561          |
| 05-14/H  |        | 515     |         | 27      |          | 196     | 10       | 1048         |
| 15-17/H  |        | 141     |         | . 5     | **       | 144     | 5        | 295          |
| 18-24/24 | 937    | 102     | 20      | ́ 2     | 3        | 169     | 15       | 1248         |
| 25-34/M  | 1497   | 46      | 21      | Z       | 13       | 6       | 0        | 1585         |
| 35-44/M  | 647    | 17      | 13      | 0       | 255      | 3       | 1        | 936          |
| 45-64/H  | 47     | 7       | 11      | 0       | 1156     | 5       | Û        | 1226         |
| 65+ /R   |        | 3       |         | a       | 601      | 1       | 0        | 605          |
| 00-04/F  |        | 528     |         | 7       |          | 22      | 1        | 558          |
| 05-14/F  | *-     | 807     |         | 19      | <u>_</u> | 178     | 6        | <b>10</b> 10 |
| 15-17/F  |        | 134     |         | 5       |          | 116     | 1        | 256          |
| 18-24/F  | 206    | 477     | 2       | 8       | 1        | 160     | 7        | 263          |
| 25-34/F  | 395    | 333     | 1       | 10      | 4        | 43      | 4        | 1088         |
| 35-44/F  | 74     | 370     | C C     | 17      | 13       | 317     | 9        | 003          |
| 45-64/4  | 0      | 49      | 10      | 4       | 16       | 1009    | 119      | 1197         |
| 65+ /F   |        | 3       |         | Q       | 7        | 349     | 198      | 557          |
| TOTAL    | 3603   | 4883    | 68      | 115     | 2069     | 2739    | 376      | 13853        |

#### POPULATION BY SPONSOR SERVICE BRANCH

| SPONSOR<br>SERVICE | ACTIVE<br>DUTY | DEPS OF | MED ELS.<br>NG/RES | DEPS OF<br>NG/RES | RETIRED | DEPS OF<br>RETIRED | SURVIVE | TOTAL |
|--------------------|----------------|---------|--------------------|-------------------|---------|--------------------|---------|-------|
| ARMY               | 12             | 202     | 68                 | 101               | 443     | 447                | 119     | 1392  |
| NAVY               | 1              | 29      | D                  | 3                 | 271     | 295                | 47      | 638   |
| AFLOAT             | σ              | 17      |                    |                   |         |                    |         | 17    |
| LISHC              | ΰ              | 17      | 0                  | 0                 | 74      | 305                | -4      | 211   |
| USAF               | 3591           | 4621    | ٥                  | 11                | 1263    | 1872               | 193     | 11551 |
| USCG               | Ċ              | ć       | n                  | 0                 | 17      | 18                 | 1       | 42    |
| OTHER              | <b>Ú</b>       | 0       | 0                  | J                 | 1       | 1                  | э       | 2     |
| TOTAL              | 3603           | 4883    | 68                 | 115               | 2069    | 2739               | 376     | 13853 |

| PURPOSE: | To document the answer to BRAC 95 Joint Cross-Service<br>Group Data Call question 1.A.1.d |
|----------|-------------------------------------------------------------------------------------------|
| SOURCE:  | Base Personnel Office                                                                     |
| METHOD:  | Estimates Produced By Base Personnel Office                                               |

CONCLUSION:

## 1.A.1.d

We expect no additional military personnel changes throught the year 2001.

Preparer: I certily the above information is accurate and complete to the best of my knowledge.

Signature TORK D. HOOK, 1Lt, 509th Med Grp/SGAM DSN 975-2123

Jong P. Westwater Date 1354me 94 Jerry P. Westwater, Majer, SGAH, ASN: 574-7874 Typed name, rank, office symbol, DSN number máture

| Service . |   |  |
|-----------|---|--|
|           | • |  |

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|       | DIRECT | REIMBURSABLE<br>FY 94 | TOTAL |
|-------|--------|-----------------------|-------|
| 11856 | 769    | 0                     | 769   |
| 11876 | 100    | 0                     | 100   |
| 11878 | (100)  | 60                    | (40)  |
| 11896 | 785    | 0.2                   | 785   |
|       |        |                       |       |

Preparer: I certify the above-information is accurate and complete to the best of my knowledge and belief.

Heatter & Mark Dare 22 Apr 94 Signature

HEATHER J. MOCK., 1st Lt, USAF, 55 WG/PMA, 271-2391 Typed Name, Rank, Office Symbol, DSN

Dace Rhors Date He May 94 Signature

DAVID R ZCB21, CROT, ACC/FMADM/514-4 Typed Name, Rank, Office Symbol, DSN

 PURPOSE:
 To document the answer to BRAC 95 Joint Cross-Service

 Group Data Call question 1.A.2

 SOURCE:
 1990 Census

 METHOD:
 As identified in the Medical Service Data Call.

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CONCLUSION:

## L.A.2

Total Military and Civilian Population in 40 mile catchment area.

171,227 (Taken from 1990 census.)

Preparer: I certify the above information is accurate and complete to the best of my knowledge.

Signature TORK D. HOOK, 1Lt, 509th Med Grp/SGAM DSN 975-2123

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

<u>Budha Horenaco</u> Date 8 JUN 1994 Signature

<u>Zreallex Horsempus, Capt. SCNH: 574-7874</u> ext 2254 Typed name, rank, office symbol, DSN number

TC

## INSTALLATION WORKSHEET Whiteman AFB MO

- PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group Data Call question I.B.1.a.
- SOURCE: '1993 AHA Hospital Guide Publication
- METHOD: Researched Hospitals in 40 mile radius

#### CONCLUSION:

| I.B.                                | .1.a                               |                                           |                 |                |      |               |       |                                                                                                                            |                                 |
|-------------------------------------|------------------------------------|-------------------------------------------|-----------------|----------------|------|---------------|-------|----------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| Hospital Kame                       | City, County, Sials                | Ownership                                 | Dist from NTF   | Drive Time     | Bees | Occ Rale      | JCAHO | Relationships                                                                                                              | Fortures.                       |
| Bottwell Regional Health<br>Center  | Sednine<br>Petis<br>Manauri        | City .                                    | 19 <b>1/800</b> | zin            | 174  | 54.00%        | ¥*s   | 3% Across the board<br>discount except for MR1's<br>which is a 10% discount                                                | Designated<br>E.R.              |
| Western Missousi<br>Modicel Center  | Wareheshang<br>Johnsen<br>Miseouri | County                                    | 12 Miles        | 15 Min         | 8    | 48.10%        | Yes   | None                                                                                                                       | Designated<br>E.R.              |
| Golden Valley Modicet<br>Center     | Citation<br>Henry<br>Mesour        | -<br>Governieniai<br>Hospitai<br>Dieltict | 26 Miles        | 42 Min         | 96   | 64.80%        | Yes   | Hane                                                                                                                       | Designated<br>E.R.              |
| Fizgibbon Hoepital                  | ktentral<br>Seine<br>Mescuri       | Oher                                      | 20 Miles        | 49.Min         | 4    | 42.90%        | No    | Hane                                                                                                                       | Designated<br>K.R.              |
| Lafayelle Regional<br>Heelin Conter | Lexington<br>Laisyelle<br>Misaouri | Oher ,                                    | 36 Miles        | 47 <b>Ma</b> n | 85   | 45.70%        | Yes   | None                                                                                                                       | Designated<br>E.R.              |
| Royal Calls Peychiatric<br>Hospital | Windsor<br>Hervy<br>Misacuti       | NZ                                        | 16 Miles        | 22 Min         | 41   | Ą:prok 49.00% | NA    | Active Duty Psychiatric<br>Impairant: Einst 3 days free<br>after 3 days charge is<br>\$449tisy inclusive of<br>everything. | Inpatient<br>Pechiatric<br>Unit |

Preparer: I certify the above information is accurate and complete to the best of my knowledge.

Date 10 Jure 94 Signature

TORK D HOOK, 509th Med Grp/SGAM

Jerry P. Westwater, Major, SGAH, DSN: 574-7874

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## INSTALLATION WORKSHEET Whiteman AFB MO

| PURPOSE: | To document the answer to BRAC 95 Joint Cross-Service<br>Group Data Call question 1.B.1.b |
|----------|-------------------------------------------------------------------------------------------|
| SOURCE:  | Mapping of Region, Hisotorical Weather Patterns                                           |
| METHOD:  | As identified in the Medical Service Data Call.                                           |

CONCLUSION:

#### I.B.1.b

Entire catchment area is rural in nature. No public transportation is available within the region. Due to unpredictability of winter weather in the midwest, weather conditions pose a threat to transportation from late November through mid March.

Preparer: I certify the above information is accurate and complete to the best of my knowledge.

Signature TORK D HOOK, 509th Med Grp/SGAM DSN 975-2123

Signature Jerry A. Westwater, Major, SEAH ASN: 574-7874 Typed name, rank, office symbol, DSN number

PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Cell question 1.B.2.a.

SOURCE: 1993 American Medical Directory and Health Benefits Advisor Health Care Finders List

METHOD: Consulted with Health Benefits Advisor, searched the Medical Directory of the local area

CONCLUSION: See following list

Provider Type: Primary Care Family & Gen Practice Internal Medicine Pediatrics OD c GWN

OB & GYN 6 Physician Extenders 12 Specialty Care 36

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Budler Kinemany Date 1 1 JUN 1994

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(Name, Rank, Off Sym, DSN #)

Jerry P. Westuchter Moior, SGA4, USN: 574-78 (Name, Rank, Off Sym, DSN #)

| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service<br>Group Data Call question I.B.2.a., I.B.2.b, and I.B.2.c. |
|-------------|-------------------------------------------------------------------------------------------------------------------|
| SOURCE:     | 1993 American Medical Directory and Health Benefits<br>Advisor Health Care Finders List.                          |
| METHOD:     | As identified in the Medical Service Data Call.                                                                   |
| CONCLUSION. | . 7                                                                                                               |

#### CONCLUSION:

**I.B.2.a** Civilian Providers of care within a 40 mile radius.

## Provider Type:

**Primary Care** 

|                | Family & General Practice | 33  |
|----------------|---------------------------|-----|
|                | Internal Medicine         | 17  |
|                | Pediatrics                | 3   |
|                | Obstetrics and Gyn        | 6   |
| Phys Extender  | •                         | *12 |
| Specialty Care |                           | 36  |

### \*Estimate

#### L.B.2.b

None of the four obstetricians in the immediate local area (Bothwell and Western Missouri Medical Centers) are willing to accept any additional OB caseload. OB services for our beneficiaries would be performed by Family Practice Physicians if OB services were not available at our MTF.

## LB.2.c

Pathologists and the only Dermatologist in the local area do not accept CHAMPUS assignment in the local area. As a general rule, other specialists in the local area accept CHAMPUS although their are individual exceptions. The pathology groups and the Dermatologists in the local area direct-bill the patient.

Preparer: I certify the above information is accurate and complete to the best of my knowledge. (1)

hen Date 3 Jupp Signature CHARLES V. HELVEY, Lt Col, 509th Med Grp/SGA DSN 975-2109

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

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<u>Signature</u> <u>Brodley Unremous. Cost. SEAM 574-7874</u> est 2254 Typed name, rank, office symbol, DSN number

- PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Cell question 1.B.2.b
- SOURCE: Personal knowledge of the area, Health Benefits Advisor, Local Providers
- METHOD: Consulted with Health Benefits Advisor, Reveiwed CHAMPUS filling patterns

CONCLUSION: None of the four obstetricians in the immediate local area (Bothwell and Western Missouri Medical Centers) are willing to accept any additional OB caseload. OB services for our beneficiaries would be performed by Family Practice Physicians if OB services were not available at our MTF.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Budley Hernmans Date 1 1 JUN 1994 Bradley Hernmans, Copt SCAH 574-7974 (Name, Rank, Off Sym, DSN #)

Jerry P. Westwater Major, SGAH, ASN: 574-7874 (Name, Rahk, Off Sym, DSN #)

| PURPOSE: | To document the answer to BRAC 95 Joint Cross-Service<br>Group Data Call question I.B.2.a., I.B.2.b, and I.B.2.c. |
|----------|-------------------------------------------------------------------------------------------------------------------|
| SOURCE:  | 1993 American Medical Directory and Health Benefits<br>Advisor Health Care Finders List.                          |
| METHOD:  | As identified in the Medical Service Data Call.                                                                   |
|          |                                                                                                                   |

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#### CONCLUSION:

I.B.2.a Civilian Providers of care within a 40 mile radius.

## Provider Type: **Primary Care** Family & General Practice Internal Medicine Pediatrics Obstetrics and Gyn **Phys Extenders** \*12 Specialty Care

#### \*Estimate

#### L.B.2.b

None of the four obstetricians in the immediate local area (Bothwell and Western Missouri Medical Centers) are willing to accept any additional OB caseload. OB services for our beneficiaries would be performed by Family Practice Physicians if OB services were not available at our MTF.

## LB.2.c

Pathologists and the only Dermatologist in the local area do not accept CHAMPUS assignment in the local area. As a general rule, other specialists in the local area accept CHAMPUS although their are individual exceptions. The pathology groups and the Dermatologists in the local area direct-bill the patient.

Preparer: I certify the above information is accurate and complete to the best of my knowledge.

arter V. Delien \_\_\_ Date 3July Signature CHARLES V. HELVEY, Lt Col, 509th Med Grp/SGA DSN 975-2109

- PURPOSE: To document the answer to BRAC 95 Joint Cross-Service Group (Medical) Data Cell question 1.B.2.c.
- SOURCE: Personal knowledge of the area, Health Benefits Advisor, Local Providers
- METHOD: Consulted with Health Benefits Advisor, Reveiwed CHAMPUS filling patterns

CONCLUSION: Pathologists and the only Dermatologist in the local area do not accept CHAMPUS assignment in the local area. As a general rule, other specialists in the local area accept CHAMPUS although there are individual exceptions. The pathology groups and the Dermatologists in the local area direct-bill the patient.

Preparer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Butley Hermans, Capt. SCAH, 574-7874 (Name, Rank, Off Sym, DSN #)

Jerry P. Westwater Major, SEAH, DSN: 574-7874 (Name, Rank, Off Sym, DSN #)

| PURPOSE: | To document the answer to BRAC 95 Joint Cross-Service<br>Group Data Call question I.B.2.a., I.B.2.b, and I.B.2.c. |
|----------|-------------------------------------------------------------------------------------------------------------------|
| SOURCE:  | 1993 American Medical Directory and Health Benefits<br>Advisor Health Care Finders List.                          |
| METHOD:  | As identified in the Medical Service Data Call.                                                                   |

## CONCLUSION:

**I.B.2.a** Civilian Providers of care within a 40 mile radius.

## Provider Type:

Primary Care

|                | Family & General Practice | 33  |
|----------------|---------------------------|-----|
|                | Internal Medicine         | 17  |
|                | Pediatrics                | 3   |
|                | Obstetrics and Gyn        | б   |
| Phys Extenders |                           | *12 |
| Specialty Care |                           | 36  |

#### \*Estimate

#### L.B.2.b

None of the four obstetricians in the immediate local area (Bothwell and Western Missouri Medical Centers) are willing to accept any additional OB caseload. OB services for our beneficiaries would be performed by Family Practice Physicians if OB services were not available at our MTF.

#### L.B.2.c

Pathologists and the only Dermatologist in the local area do not accept CHAMPUS assignment in the local area. As a general rule, other specialists in the local area accept CHAMPUS although their are individual exceptions. The pathology groups and the Dermatologists in the local area direct-bill the patient.

Preparer: I certify the above information is accurate and complete to the best of my knowledge. (n p)

Carle V. Delven Date 3 July Signature

CHARLES V. HELVEY, Lt Col, 509th Med Grp/SGA DSN 975-2109 ,

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<u>Signature</u> <u>Bradley Herre mays, Copt, SEAH, 574-7874</u> est 2254 Typed name, rank, office symbol, DSN number

| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service<br>Group Data Call question II.A. |
|-------------|-----------------------------------------------------------------------------------------|
| SOURCE:     | As identified in the Worldwide Medical Service Report.                                  |
| METHOD:     | Report data and measured square footage.                                                |
| CONCLUSION: | , <del>-</del>                                                                          |
| -           |                                                                                         |

| Prepared by: Charl | es Littrell, Facility Manage | r Phone: (816)687-2123      |
|--------------------|------------------------------|-----------------------------|
|                    |                              | DSN 975-2123                |
| MAJCOM: ACC        | Base: Whiteman AFB           | Organization: 509th Med Grp |

| Build. No. | Category Code | Category Description       | Gross Sq Ft | Yr Contracted | Cond. Code - Date |
|------------|---------------|----------------------------|-------------|---------------|-------------------|
| 2032       | 510001        | Composite Medicai Facility | 100,078     | 1978          | B - Feb 94        |
| 2033       | 510713        | Material Services          | 400         | 1987          | A • Feb 94 5      |
| 2040       | 442257        | Hazardous Waste Storage    | 400         | 1993          | A - Feb 94 3      |
| 1435       | 510411        | AF Clinic                  | 1,728       | 1953          | D Fahod A         |
| 1433       | 510915        | Patient Welfare            | 12,057      | 1953          | B - Feb 94        |
| 604        | 510175        | Fit Surg Clinic (BIO)      | 3,681       | 1956          | A - Feb 94        |
| 411        | 510176        | Miltary Pub Health         | 190         | 1980          | A - Feb 94        |
| 115        | 510713        | Material Services          | 8,400       | 1954          | B - Feb 94        |
| 115        | 442515        | Med Storage (WRM)          | 6,500       | 1954          | B - Feb 94        |

Preparer: I certify the above information is accurate and complete to the best of my knowledge. (1)

Date DJurgh Signature TORK D HOOK, 509th Med Grp/SGAM

DSN 975-2123

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

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Signature Jarry P. Westwater, Major, SGAH, DSN: 574-7874 Typed name, rank, office symbol, DSN number

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## INSTALLATION WORKSHEET Whiteman AFB MO

| PURPOSE: | To document the answer to BRAC 95 Joint Cross-Service<br>Group Data Call question II.B.                        |
|----------|----------------------------------------------------------------------------------------------------------------|
| SOURCE:  | Base Medical Facilities Listing - Assessment done by Facility Management staff.                                |
| METHOD:  | Square footage taken off Base Medical Facilities Listing-<br>Assessment done subjectively by Facilities Staff. |

#### CONCLUSION:

| Prepared by: Charl | les Littrell, Facility Manager | Phone: (816)687-2123        |
|--------------------|--------------------------------|-----------------------------|
|                    |                                | DSN 975-2123                |
| MAJCOM: ACC        | Base: Whiteman AFB             | Organization: 509th Med Grp |
|                    |                                |                             |

Total Gross Square Feet of Base Medical Facilities: 133,434

JCAHO Life Safety Management Score: N/A Date of JCAHO Survey: N/A

# Overall Facility Condition Assessment

| Function/System          | % Adequate     | % Substandard | % Inadequate |
|--------------------------|----------------|---------------|--------------|
| Parking                  | <b>65%</b> √   | 20%           | 15% 🗸        |
| Administration           | <b>50%</b> 1   | 25% ~         | 25%          |
| Central Sterile Services | 80%            | 20%           | 0%           |
| Dental                   | <b>100%</b> ./ | 0%~           | <b>0%</b> /  |
| Emergency Services       | 75%            | 25%           | 0%           |
| Food Services            | 90%            | 10%           | 0%           |
| Laboratories             | 90%            | 10%           | 0%           |
| Logistics                | 10%            | 10%           | 80%          |
| Inpatient Nursing Units  | 80%            | 20%           | 0%           |
| Labor/Delivery/Nursery   | 100%√          | 0%            | 0%           |
| Outpatient Clinic        | 75%            | 25%           | 0%           |
| Pharmacy                 | 60% ·          | 40%           | 0%           |
| Radiology                | 40%            | 20%           | 40%          |
| Surgical Suite           | 90% V          | 10%           | 0%           |
| Building Systems:        | /              |               | _            |
| Structural/Seismics      | 62%            | 0% 1          | 38%          |
| HVAC                     | 50%√           | 25%           | 25%          |
| Plumbing                 | 38%√           | 25%           | 37%          |
| Electrical Services      | <b>50%</b> /   | 25% 🗸         | 25%          |
| Electrical Distribution  | 50%            | 25%           | 25%          |
| Emergency Power          | 13% 🗸          | 62%           | 25%          |

Preparer: I certify the above information is accurate and complete to the best of my knowledge. tok Date 10 Juc 94

> Signature TORK D HOOK, 1Lt, 509th Med Grp/SGAM DSN 975-2123

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MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Westwater Date 195 4Ne 99 Typed name, rank, office symbol, DSN number

**PURPOSE:** To document the answer to BRAC 95 Joint Cross-Service Group Data Call question III.A.

- SOURCE: Base Map
- METHOD: Calculated using map scales.

#### CONCLUSION:

**III.A.** Driving distance, in miles, that your facility is located from any military or civilian airfield which can accomidate a C-9 aircraft.

Driving Distance - 0.5 Miles

Preparer: I certify the above information is accurate and complete to the best of my knowledge.

SignatureDate 10 June 94TORK D HOOK, 1Lt, 509th Med Grp/SGAMDSN 975-2123

My Kouner Date 13 Ten 94

Signature Brudley Herremand, Copte Stath, 574-7824 Typed name, rank, office symbol, DSN number

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## INSTALLATION WORKSHEET Whiteman AFB MO

**PURPOSE:**To document the answer to BRAC 95 Joint Cross-ServiceGroup Data Call question III.B.

SOURCE: Readiness Plans, DOC statement

METHOD: Transposed pertinent data

CONCLUSION:

**III.B.** DOC statement taskings:

Air Transportable Hospital

| Air Transportable Hospital | PERSONNEL | EQUIPMENT |
|----------------------------|-----------|-----------|
|                            | FFGK2     | FFGKA L-1 |
|                            | FFGK4     | FFGKA L-2 |
|                            | FFGK5     | FFGKA L-3 |
|                            | FFGK6     |           |
| Decontamination Team       | FFGLB     | FFGLA     |
| Patient Retrieval Team     | FFGLE     |           |

Preparer: I certify the above information is accurate and complete to the best of my knowledge.

Date 10 Jue 14

Signature TORK D HOOK, 1Lt, 509th Med Grp/SGAM DSN 975-2123

Signature Jerry P. Wastwater Major, SGAH ASN 574-7879 Typed name, rank, office symbol, DSN number

- **PURPOSE:**To document the answer to BRAC 95 Joint Cross-Service<br/>Group Data Call question III.C.
- SOURCE: 1994 Fixed Medical Treatment Facility Bed Listing
- METHOD: Copied Data

CONCLUSION:

## III.C. Operating beds for Whiteman AFB Hospital. 15 Beds

Preparer: I certify the above information is accurate and complete to the best of my knowledge.

Date 10 June 94 Signature TORK D HOOK, 1Lt, 509th Med Grp/SGAM DSN 975-2123

Signature Signature <u>Jerry P. WestWater, Major S64</u>4, DSN 574-7874 Typed name, rank, office symbol, DSN number

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## INSTALLATION WORKSHEET Whiteman AFB MO

| PURPOSE: | To document the answer to BRAC 95 Joint Cross-Service<br>Group Data Call question III $\hat{D}$ , $\hat{\gamma}$ |
|----------|------------------------------------------------------------------------------------------------------------------|
| SOURCE:  | Readiness Plans - DOC Statement                                                                                  |
| METHOD:  | Copied Data                                                                                                      |

CONCLUSION:

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## III.D. Bed expansion capability for Whiteman AFB Hospital. 29 Beds

Preparer: I certify the above information is accurate and complete to the best of my knowledge.

Signature TORK D HOOK, 1Lt, 509th Med Grp/SGAM DSN 975-2123

Signature Date / June 94

Budley Herrang Cyp. SLAN. 574-7774 Typed name, rank, office symbol, DSN number

## AIR STAFF CORRECTION WORKSHEET

**PURPOSE:** To provide corrected answer to question 4 of the Medical Data Call, Whiteman AFB.

SOURCE: Air Staff calculation using methodology provided in Data Call.

**METHOD:** During the course of completing this Data Call, MAJCOMs and facilities asked for clarification on terminology and sources cited in the questionnaire. After reviewing the inputs, we determined that there was too much room for misinterpretation and errors. To ensure consistency in the data, the Air Staff calculated MTF cost for each facility using consistent sources and methodology. This Air Staff determined result will be used for the Joint Group process.

• CONCLUSION: MTF cost for Whiteman AFB is \$4881.63.

MAJCOM CONCURS: Phyllis Morris, HQ ACC/SGAF.

**BASE CONCURS.** 

I certify that the above information is accurate and complete to the best of my knowledge and belief.

AIR STAFF REVIEWER:

Laure. Du her / DATE: 27 Jun 94

Laura E. DuMez, CMSgt, USAF Medical Manpower Division Dir of Medical Programs and Resources Office of the AF Surgeon General

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## INSTALLATION WORKSHEET Whiteman AFB MO

| PURPOSE:                                       | To document the answer to BRAC 95 Joint Cross-Service<br>Group Data Call question 1V. |                    |           |         |           |             |  |
|------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------|-----------|-------------|--|
| SOURCE:                                        | As identified in the Medical Service Data Call (MEPRS data, RCMAS data)               |                    |           |         |           |             |  |
| METHOD:                                        | As identified in                                                                      | the Med            | ical Se   | rvice D | ata Call. |             |  |
| CONCLUSION:                                    |                                                                                       |                    |           |         |           |             |  |
| COMPUTATION WORKSHEET                          |                                                                                       |                    |           |         |           |             |  |
| TOTAL MEPERS A EXPENSE                         |                                                                                       |                    |           |         |           | \$3,991,208 |  |
| PERCENT SELECTED E                             |                                                                                       | 0.4                |           |         |           |             |  |
| E EXPENSES TO REMOVE FROM A                    |                                                                                       | \$1,364,2<br>\$6,4 |           |         |           | (\$6,412)   |  |
| OTHER F's<br>TOTAL E IN OTHER F's              |                                                                                       | \$90,2<br>\$5,5    | 117       |         |           |             |  |
| e to remove from ohter f's<br>Other f's less e |                                                                                       | \$<br>\$90,2       | 26<br>170 |         |           |             |  |
| WU                                             |                                                                                       | 1,215.             | A4        |         |           |             |  |
| AWU<br>PERCENT INPATIENT                       |                                                                                       | 2,608.<br>31.78    |           |         |           |             |  |
| FINAL OTHER F                                  |                                                                                       | \$28,5             | 90        |         |           | \$28,690    |  |
| TOTAL CAT IN EXPENSES                          |                                                                                       |                    |           |         |           |             |  |
| TO THE ONE RECEPCED                            |                                                                                       | MDISP              | s/mdisp   |         | BOISP     | \$4,013,486 |  |
| ADJUSTED TO BIOMETRICS                         |                                                                                       | 1878               |           | \$2,137 | 1884      | \$4,026,309 |  |
| TOT REL WEIGHT PROCEDURE'S<br>COST PER RWP     |                                                                                       | 1,131.:<br>\$3,55  |           |         |           |             |  |
| CAT II RWP'S                                   |                                                                                       | 321.7              | 70        |         |           |             |  |
| COST OF CAT I RWP'S                            |                                                                                       |                    |           |         |           | \$1,144,721 |  |
| TOTAL CAT II INPATIENT EXP                     |                                                                                       |                    |           |         |           | \$2,881,587 |  |
| CAT III RWFS<br>COST PER CAT III RWP           |                                                                                       | 809.8              | 51        |         |           | \$3,558     |  |
| CAT III OP BED DAYS                            |                                                                                       | 2,738.0            | 00        |         |           |             |  |
| DAYS PER RWP                                   |                                                                                       | 11                 | 38        |         |           |             |  |
| DMDC ADD ON PER RWP                            |                                                                                       | \$260.3            | 14        |         |           |             |  |
|                                                |                                                                                       |                    |           |         |           |             |  |

TOTAL COST TO DISTRIBUTE

| CIV PAY(15%)                   | \$573   |
|--------------------------------|---------|
| MIL PAY(56%)                   | \$2,138 |
| OTHER(29%)                     | \$1,107 |
| CIV PAY (2 YEAR RAISES)        | 5512    |
| MIL PAY (2 YEAR RAISES)        | \$2,254 |
| CIV PAY(UNFUNDED RQTS)         | \$702   |
| CIVPAY (INCLUD ASSET USE CHG)  | \$730   |
| MILPAY (INCLUD ASSET USE CIIG) | \$2.344 |
| OTHER (INCLUD ASSET USE CHG)   | \$1,152 |
| OTHER (INF DEFLATOR)           | \$1,247 |
|                                |         |

COST PER CAT IN RWP

<u>\$4,321</u>

De Lo Date 10 Sine 94 Signature

TORK D HOOK, 1Lt, 509th Med Grp/SGAM DSN 975-2123

D. Westwater Date 14 June 74 Signature Jerry P. Westwater, Major, SGAH, DSN: 574-7874 Typed name, rank, office symbol, DSN number

Total RWP

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| RET | RETIRED | 12   | 2  | 5.0903   |
|-----|---------|------|----|----------|
| RET | RETIRED | 13   | 2  | 3.6757   |
| RET | RETIRED | 14   |    | 1.0126   |
| RET | RETIRED | 15   | 2  | 2.7577   |
| RET | RETIRED | 16   | 2  | 2.6106   |
| RET | RETIRED | 18   | 1  | 2.4704   |
| RET | RETIRED | 2    | 23 | 18.55    |
| RET | RETIRED | 22   | 2  | 4.3752   |
| RET | RETIRED | 24   | 1  | 1.4774   |
| RET | RETIRED | 3    | 21 | 17.5927  |
| RET | RETIRED | 35   | 1  | 1.3954   |
| RET | RETIRED | 38   | 1  | 1.7079   |
| RET | RETIRED | 4    | 11 | 9.158    |
| RET | RETIRED | 5    | 11 | 9.7724   |
| RET | RETIRED | 6    | 8  | 7,138    |
| RET | RETIRED | 7    | 5  | 5.854    |
| RET | RETIRED | 8    | 5  | 6.3662   |
| RET | RETIRED | 3    | 5  | 6.9037   |
|     |         | 1271 |    | 1744.814 |

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| PURPOSE: | To document the answer to BRAC 95 Joint Cross-Service<br>Group Data Call question V A. |
|----------|----------------------------------------------------------------------------------------|
| SOURCE:  | Local area surveys, Health Benefits Advisors Health Care<br>Finders                    |
| METHOD:  | As identified in the Medical Service Data Call.                                        |

## CONCLUSION:

-20-2024 20-0000

CRUN

#### Local Assessment

A. Assuming current DOD population levels, the local community does not have the excess capacity to support our OB/GYN services. There is only 4 Obstetricians practicing within 30 miles of our facility and none are capable of any additional cases. This would leave OB services to Family Physicians in the local area which would reduce the quality of care our patients expect and deserve. Other inpatient services however would be able to be absorbed in the local community ( mainly the two hospitals, Bothwell and Western Missouri, which are 19 and 12 miles respectively from Whiteman AFB).

Flack Date DJun 44

Signature TORK D HOOK, 1Lt, 509th Med Grp/SGAM DSN 975-2123

Signature <u>Signature</u> <u>Lerry f. Westwater Major, SGAH</u>, JSN: 574-7879 Typed name, rank, office symbol, DSN number

| PURPOSE:    | To document the answer to BRAC 95 Joint Cross-Service<br>Group Data Call question V B. |  |
|-------------|----------------------------------------------------------------------------------------|--|
| SOURCE:     | Local area surveys, Health Benefits Advisors Health Care<br>Finders                    |  |
| METHOD:     | As identified in the Medical Service Data Call.                                        |  |
| CONCLUSION: |                                                                                        |  |

#### Local Assessment

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B. Assuming no Active Duty population and an MTF closure, the local beneficiary population (Retiree) would be able to be absorbed by the catchment area health care facilities.

Delok Date 10 July Signature

TORK D HOOK, 1Lt, 509th Med Grp/SGAM DSN 975-2123

MAJCOM Reviewer: I certify the above information is accurate and complete to the best of my knowledge and belief.

Signature Bradley Herman, Cast, Str. 14, 574-7872/

Typed name, rank, office symbol, DSN number