

DCN 1262

765

CAPACITY ANALYSIS:

DATA CALL WORK SHEET FOR DATA CALL # 48

RESERVE CENTER: ~~NAVMARCORESREDCEN, PROVIDENCE, RI~~

ACTIVITY UIC: 61821

Category Personnel Support

Sub-category Reserve Centers

Types Naval and Marine Corps Reserve Centers and Facilities

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*****If any responses are classified, attach separate classified annex*****



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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.



Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.



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 NMC RRC Providence, RI.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

| TYPE OF FACILITY | HISTORIC Training Hours per year | | PROJECTED Training Hours per year | | | | |
|-----------------------------------|----------------------------------|-------|-----------------------------------|-------|-------|-------|-------|
| | 1992 | 1993 | 1994 | 1995 | 1997 | 1999 | 2001 |
| Classrooms | 1,259 | 1,207 | 1,184 | 1,184 | 1,184 | 1,184 | 1,184 |
| Assembly Hall | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Conference/Classroom | 314 | 290 | 288 | 288 | 280 | 280 | 280 |
| Multi-Media Center | 730 | 657 | 624 | 624 | 624 | 624 | 624 |
| Team Training | 128 | 96 | 96 | 96 | 96 | 96 | 96 |
| Armory | 192 | 192 | 192 | 192 | 192 | 192 | 192 |
| Other (designate) UNIT OFFICES | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 |

Duplicate all charts as necessary.

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 DATA FOR YEARS 97, 99, 01
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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCM.

| TYPE OF FACILITY | HISTORIC Training Hours per year | | PROJECTED Training Hours per year | | | | |
|--------------------------------|----------------------------------|-------|-----------------------------------|-------|---------|---------|------|
| | 1992 | 1993 | 1994 | 1995 | 1997 | 1999 | 2001 |
| Classrooms | 1,259 | 1,207 | 1,184 | 1,184 | UNKNOWN | AT THIS | TIME |
| Assembly Hall | 60 | 60 | 60 | 60 | UNKNOWN | AT THIS | TIME |
| Conference/Classroom | 314 | 290 | 288 | 288 | UNKNOWN | AT THIS | TIME |
| Multi-Media Center | 730 | 657 | 624 | 624 | UNKNOWN | AT THIS | TIME |
| Team Training | 128 | 96 | 96 | 96 | UNKNOWN | AT THIS | TIME |
| Armory | 192 | 192 | 192 | 192 | UNKNOWN | AT THIS | TIME |
| Other (designate) UNIT OFFICES | 2,880 | 2,880 | 2,880 | 2,880 | UNKNOWN | AT THIS | TIME |

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

| TYPE OF FACILITY | Historic Throughput | | PROJECTED THROUGHPUT (Fiscal Year) | | | | |
|----------------------------------|---------------------|------|------------------------------------|------|------|------|------|
| | 1992 | 1993 | 1994 | 1995 | 1997 | 1999 | 2001 |
| Classrooms | | | | | | | |
| Assembly Hall | 446 | 404 | 365 | 405 | 405 | 405 | 405 |
| Conference/Classroom | 432 | 394 | 360 | 360 | 360 | 360 | 360 |
| Multi-Media Center | 490 | 425 | 410 | 410 | 410 | 410 | 410 |
| Team Training | 175 | 160 | 125 | 100 | 100 | 100 | 100 |
| Shops | - | - | - | - | - | - | - |
| Armory | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Other (designate) UNIT SPACES | 410 | 410 | 395 | 395 | 395 | 395 | 395 |
| | | | | | | | |

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2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

| TYPE OF FACILITY | Historic Throughput | | PROJECTED THROUGHPUT (Fiscal Year) | | | | |
|----------------------------------|---------------------|------|------------------------------------|------|---------|---------|------|
| | 1992 | 1993 | 1994 | 1995 | 1997 | 1999 | 2001 |
| Classrooms | | | | | | | |
| Assembly Hall | 446 | 404 | 365 | 405 | UNKNOWN | AT THIS | TIME |
| Conference/Classroom | 432 | 394 | 360 | 360 | UNKNOWN | AT THIS | TIME |
| Multi-Media Center | 490 | 425 | 410 | 410 | UNKNOWN | AT THIS | TIME |
| Team Training | 175 | 160 | 125 | 100 | UNKNOWN | AT THIS | TIME |
| Shops | - | - | - | - | UNKNOWN | AT THIS | TIME |
| Armory | 5 | 5 | 5 | 5 | UNKNOWN | AT THIS | TIME |
| Other (designate) UNIT SPACES | 410 | 410 | 395 | 395 | UNKNOWN | AT THIS | TIME |
| | | | | | | | |

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

| CATEGORY | NUMBER OF SELVES | FY 1992 | | FY 1993 | | FY 1994 | | FY 1995 | | FY 1997 | | FY 1999 | | FY 2001 | |
|-----------------|------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|
| | | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS |
| NUMBER OF TARPS | | 462 | 444 | 514 | 486 | 789 | 583 | 534 | 505 | 534 | 505 | 534 | 505 | 534 | 505 |
| USN | | 26 | 4 | 14 | 4 | 12 | 3 | 10 | 1 | 10 | 1 | 10 | 1 | 10 | 1 |
| | | 28 | 4 | 18 | 4 | 12 | 3 | 12 | 1 | 12 | 1 | 12 | 1 | 12 | 1 |
| | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

| CATEGORY | FY 1992 | | FY 1993 | | FY 1994 | | FY 1995 | | FY 1997 | | FY 1999 | | FY 2001 | |
|------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|---------------------|----------------------|---------------------|
| | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS |
| NUMBER OF SERIES | 571 462 | 673 444 | 758 514 | 720 486 | 747 799 | 710 583 | 985 534 | 827 505 | 985 UNKNOWN | 827 UNKNOWN | 985 AT THIS TIME | 827 AT THIS TIME | 985 AT THIS TIME | 827 AT THIS TIME |
| NUMBER OF TARS | 11 26 | 11 26 | 11 14 | 11 14 | 11 12 | 11 12 | 11 10 | 11 10 | 11 10 | 11 10 | 11 10 | 11 10 | 11 10 | 11 10 |
| USN | 3 4 | 3 4 | 3 4 | 3 4 | 3 4 | 3 4 | 3 4 | 3 4 | 3 4 | 3 4 | 3 4 | 3 4 | 3 4 | 3 4 |

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

| CATEGORY | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1997 | FY 1999 | FY 2001 |
|----------------------|----------------------|---------|---------|---------|---------|---------|---------|
| | ACTUAL MANNING LEVEL | 121 | 114 | 105 | 125 | 125 | 125 |
| AUTHORIZED BILLETS | 152 | 152 | 141 | 141 | 141 | 141 | 141 |
| NUMBER OF FTS | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| ACTUAL MANNING LEVEL | 9 | 9 | 8 | 8 | 8 | 8 | 8 |
| AUTHORIZED BILLETS | 9 | 9 | 8 | 8 | 8 | 8 | 8 |

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

| CATEGORY | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1997 | FY 1999 | FY 2001 |
|----------------------|-----------------|---------|---------|---------|---------|--------------|--------------|
| | NUMBER OF USMCR | 121 | 114 | 105 | 125 | UNKNOWN | AT THIS TIME |
| ACTUAL MANNING LEVEL | 152 | 152 | 141 | 141 | UNKNOWN | AT THIS TIME | AT THIS TIME |
| AUTHORIZED BILETS | 1 | 1 | 1 | 1 | UNKNOWN | AT THIS TIME | AT THIS TIME |
| NUMBER OF FTS | 1 | 1 | 1 | 1 | UNKNOWN | AT THIS TIME | AT THIS TIME |
| ACTUAL MANNING LEVEL | 9 | 9 | 8 | 8 | UNKNOWN | AT THIS TIME | AT THIS TIME |
| AUTHORIZED BILETS | 9 | 9 | 8 | 8 | UNKNOWN | AT THIS TIME | AT THIS TIME |
| USMC | | | | | | | |

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

| Type of Equipment | Number by Type | CCN: N/A | | CCN: | | CCN: | |
|-------------------|----------------|----------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | | Number of Facilities | Total SF Required | Number of Facilities | Total SF Required | Number of Facilities | Total SF Required |
| MK 48 PWR LVS | 6 | | 960 | | | | |
| M870 L/BED | 1 | | 440 | | | | |
| M105 TRAILER | 6 | | 576 | | | | |
| MK14 LVS | 2 | | 348 | | | | |
| MK15 LVS | 1 | | 166 | | | | |
| MK16 5th WHL | 1 | | 134 | | | | |
| MK17 LVS | 2 | | 348 | | | | |
| M149 | 1 | | 93 | | | | |
| M923 | 14 | | 3024 | | | | |
| M49 | 1 | | 176 | | | | |
| M1008 | 1 | | 120 | | | | |

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5. Major Equipment. Identify major equipment (bunks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

| Type of Equipment | Number by Type | CCN: N/A | | CCN: | | |
|----------------------|----------------|----------------------|-------------------|----------------------|-------------------|----------------------|
| | | Number of Facilities | Total SF Required | Number of Facilities | Total SF Required | Number of Facilities |
| M998 | 3 | | 330 | | | |
| Dolly Set | 3 | | 360 | | | |
| Medical Material Set | 4 | | 1800 | | | |
| Milvans | 7 | | 3150 | | | |
| M1009 | 3 | | 360 | | | |
| M1008 | 3 | | 360 | | | |
| M101A1 | 1 | | 100 | | | |
| M10SA2 | 3 | | 300 | | | |
| M3SA2 | 3 | | 660 | | | |
| M36A2 | 2 | | 440 | | | |
| M923A2 | 7 | | 1512 | | | |

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

| NAVY UNITS | BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE READINESS CENTER, PROVIDENCE, RHODE ISLAND (1 OF 2) | | | | | | | | | |
|-----------------------|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | FY 1993 | | FY 1995 | | FY 1997 | | FY 1999 | | FY 2001 | |
| | BILLETS | MANNING | BILLETS | MANNING | BILLETS | MANNING | BILLETS | MANNING | BILLETS | MANNING |
| SSF NLON DET 701 | 48 | 40 | 51 | 44 | 51 | 44 | 51 | 44 | 51 | 44 |
| COM SUB LANT BGS 201 | 22 | 27 | 22 | 23 | 22 | 23 | 22 | 23 | 22 | 23 |
| MOBASCONTRP 0114 | 0 | 6 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 |
| USS CLARK FFG-11 | 51 | 48 | 51 | 23 | 51 | 23 | 51 | 23 | 51 | 23 |
| USS ESTOCIN FFG-15 | 52 | 49 | 51 | 35 | 51 | 35 | 51 | 35 | 51 | 35 |
| CBMU 202 DET A | 1 | 0 | 1 | 124 | 1 | 124 | 1 | 124 | 1 | 124 |
| NMCB 27 DET 1527 | 2 | 146 | 1 | 59 | 1 | 59 | 1 | 59 | 1 | 59 |
| 7TH NCR | 76 | 20 | 76 | 15 | 76 | 15 | 76 | 15 | 76 | 15 |
| NCSO LANT 70 | 43 | 30 | 43 | 30 | 43 | 30 | 43 | 30 | 43 | 30 |
| SIMA NRMF NEW D601 | 36 | 59 | 36 | 41 | 36 | 41 | 36 | 41 | 36 | 41 |
| SECGRU PROVIDENCE 101 | 24 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMICEDEFFOR 101 | 25 | 30 | 25 | 31 | 25 | 31 | 25 | 31 | 25 | 31 |
| VOLTRAUNIT 0114 | 0 | 19 | 0 | 29 | 0 | 29 | 0 | 29 | 0 | 29 |
| GENERAL VTU 0119 | 0 | 47 | 0 | 52 | 0 | 52 | 0 | 52 | 0 | 52 |
| SUPSHIP 401 | 9 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| PERSMOBTM 101 | 27 | 33 | 27 | 9 | 27 | 9 | 27 | 9 | 27 | 9 |
| PORTSMOUTH P0143 | 71 | 15 | 26 | 19 | 26 | 19 | 26 | 19 | 26 | 19 |
| NH PTSMTH 101 | 58 | 54 | 55 | 38 | 55 | 38 | 55 | 38 | 55 | 38 |
| NDCL NEWPORT 101 | 16 | 10 | 15 | 9 | 15 | 9 | 15 | 9 | 15 | 9 |
| DDD NORFOLK DET A 301 | 20 | 21 | 20 | 21 | 20 | 21 | 20 | 21 | 20 | 21 |
| CIVLAW SUPACT 101 | 10 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 |
| CBC DAVISVILLE | 109 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NAVSHIPRSCHCEN 101 | 10 | 11 | 10 | 13 | 10 | 13 | 10 | 13 | 10 | 13 |
| | 711 | 747 | 527 | | | | | | | |



7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

| NAVY UNITS | BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE READINESS CENTER, PROVIDENCE, RHODE ISLAND (2 OF 2) | | | | | | | | | |
|----------------------|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | FY 1993 | | FY 1995 | | FY 1997 | | FY 1999 | | FY 2001 | |
| | BILLETS | MANNING | BILLETS | MANNING | BILLETS | MANNING | BILLETS | MANNING | BILLETS | MANNING |
| SPAWAR INDUSMOB 101 | 10 | 10 | 10 | 9 | 10 | 9 | 10 | 9 | 10 | 9 |
| MOBDIVSALU 2 DET 201 | 0 | 0 | 30 | 36 | 30 | 36 | 30 | 36 | 30 | 36 |
| SEAL TEAM 2 | 0 | 0 | 44 | 26 | 44 | 26 | 44 | 26 | 44 | 26 |
| NMCB 27 DET 1227 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 |
| SIMA NRMF NEW HQ 101 | 0 | 0 | 35 | 46 | 35 | 46 | 35 | 46 | 35 | 46 |
| SIMA NRMF NEW D201 | 0 | 0 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 |
| SIMA NRMF NEW D401 | 0 | 0 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| ABFC D31 SSB A101 | 0 | 0 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| FTG GTMO DET 201 | 0 | 0 | 19 | 24 | 19 | 24 | 19 | 24 | 19 | 24 |
| LSO NEWPORT 201 | 0 | 0 | 7 | 8 | 7 | 8 | 7 | 8 | 7 | 8 |
| VTLLAW 0103 | 0 | 0 | 0 | 9 | 0 | 9 | 0 | 9 | 0 | 9 |

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b.

| MARINE CORPS UNITS | BILLETS AUTHORIZED / ACTUAL MANNING | | | | | | | | | | | | | |
|-----------------------|-------------------------------------|--------------|---------|--------------|---------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | FY 1993 | | FY 1995 | | FY 1997 | | FY 1999 | | FY 2001 | | | | | |
| | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING |
| GSMTCO, 6TH MTBN | 152 | 114 | 141 | 125 | U N K N O W N A T T H I S | T I M E | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |

Duplicate this chart as necessary to list all units.

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| JOINT UNITS | FY 1993 | | FY 1995 | | FY 1997 | | FY 1999 | | FY 2001 | |
|-------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

BILLETS AUTHORIZED / ACTUAL MANNING
N/A

Duplicate this chart as necessary to list all units.

N/A - NO JOINT UNITS ASSIGNED

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

| User | NUMBER OF PERSONNEL PARTICIPATING | | | | | | | |
|------------|-----------------------------------|---------|---------|---------------|---------|---------|---------|--|
| | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1997 | FY 1999 | FY 2001 | |
| Sea Cadets | 20 | 20 | 16 | U N K N O W N | A T | THIS | T I M E | |
| | | | | | | | | |
| | | | | | | | | |

9. What is the average number of weekends per month that the Reserve Center is conducting training? 3

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B))

| Type of Authorized/Directed Drill Utilization Facility (drill space) | Number of Facility (drill space) Type | Unique to the Reserve Command/Center (Y/N) | Non-Availability Weekend Drill Days per year (FY 1993) | Normally Scheduled per drill weekend (FY 1993) | |
|--|---------------------------------------|--|--|--|--------------------------------|
| | | | | Average Utilization (hrs/day) | Average Utilization (hours/yr) |
| Classrooms: | 07 | N | 0 | 6 | 576 |
| Assembly Hall | 1 | N | 0 | 2 | 288 |
| Conference/Classroom | 1 | N | 0 | 6 | 288 |
| Multi-Media Center | 2 | N | 0 | 6 | 576 |
| Team Training | 1 | Y | 0 | 8 | 96 |
| Shops | 0 | 0 | 0 | 0 | 0 |
| Armory | 2 | Y | 0 | 8 | 384 |
| Other (designate) | UNIT SPACES 8 | N | 0 | 8 | 1536 |

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3. Complete the following table in square feet used, or expected to be used, in each category: The total should equal the square footage of your Reserve Center.

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| TYPE OF FACILITY (drill space) | Current Allocation | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 |
|-----------------------------------|-----------------------|------------|------------|------------|------------|------------|------------|------------|
| ADMINISTRATION | 8836 | NO | | | | | | |
| CLASSROOMS | 6281 | | | | | | | |
| TRAINERS | 594 | CHANGE | | | | | | |
| LABS | 0 | | | | | | | |
| SHOPS | 0 | | | | | | | |
| VEHICLE MAINTENANCE BAYS | 3975 | KNOWN | | | | | | |
| STORAGE | 10,087 | | | | | | | |
| SUPPLY | 519 | | | | | | | |
| Armory | 1309 | AT THIS | | | | | | |
| OTHER | 36,984 | | | | | | | |
| OTHER CCNs* | 0 | TIME | | | | | | |
| TOTAL SQ. FT. | 68,590 | | | | | | | |

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* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

** TOTAL SQ FT INCLUDES BOTH TRAINING AND VEHICLE MAINTENANCE BUILDINGS.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

Many Providence reservists drill offsite at other locations. More cost effective to hold classroom training at these offsite locations rather than at NAVMARCORESREDCEN, Providence. Approximately 50 percent of drill space is vacant due to offsite drillers Providence would not have enough classroom space to accommodate all 800 drilling reservists.

12819:cin

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

| Utilization Areas | Size (Acres) | Number of Personnel involved per event | Non-Availability (FY 1993) (days per year) |
|---------------------|--------------|--|--|
| Camp Fogerty (Army) | 10 Acres | 420 | - |
| Camp Edwards (Army) | 10 Acres | 420 | - |

1. Airspace. List any airspace used by your Reserve Command/Center.

| Airspace Name | Dimensions | Scheduling Agency | Controlling Agency |
|---------------|------------|-------------------|--------------------|
| None | | | |

2. Airfields. List any airfields used by your Reserve Command/Center.

| Airfield | Location | Ownership (Service/non-DoD) |
|----------|----------|-----------------------------|
| None | | |

12819:cm

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

We estimate that an additional 300-400 reservists (total of all components) could be assigned on the condition that the majority of existing Naval Reserve Units continue to drill at gaining commands.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

No additional investment is necessary to increase the capacity to accomplish Authorized/Directed Drill Utilization Missions; the capacity could be increased by scheduling changes.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

No such limiting factors are considered to exist.

06-14-1994 15:35 1421841158 12819:21N 82 REDCOM ONE P.26/26

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48


Activity: *NMCR* PROVIDENCE, R.I.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

Name J. B. GREENE, JR.

Title ACTING



Signature
13 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. R. MAYNARD, CDR, USNR
NAME (Please type or print)
COMMANDER - ACTING
Title
COMNAVRESREDCOM ONE
Activity

K. R. Maynard
Signature
17JUN94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)
COMMANDER - ACTING
Title
COMNAVSURFRESFOR
Activity

J. W. Fitzgerald
Signature
29 JUN 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)
COMMANDER
Title
COMNAVRESFOR
Activity

TF Hall
Signature
7/5/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. B. Barton
NAME (Please type or print)

E.B. Barton
Signature

Commanding Officer
Title

17 June 1994
Date

Naval and Marine Corps Reserve Readiness Center, Providence, R.I.
Activity

486
61821

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. J. Donnelly

NAME (Please type or print)

Commander

Title

Naval Reserve Readiness Command Region ONE

Newport, Rhode Island

Activity

Signature

9 Dec 94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. W. HARNESS

COMMANDER

COMNAVSURFRESFOR

Title

Commander, Naval Surface Reserve Force

New Orleans, Louisiana

Activity

Signature

13 DEC 94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CNO/ MAJOR CLAIMANT LEVEL

T. F. Hall

NAME (Please type or print)

Commander

Title

Naval Reserve Force

New Orleans, Louisiana

Activity

**Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000**

Signature

TF Hall

16 DEC 1994

Date

BRAC-95 CERTIFICATION

#48
61821

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. F. Pereira

NAME (Please type or print)

Commanding Officer

Title

Division

Department

Naval and Marine Corps Reserve
Readiness Center
Providence, Rhode Island

Activity



Signature

9 DEC 94

Date

DATA CALL 63
FAMILY HOUSING DATA

765

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

| | |
|---------------------------------|---------------------|
| Installation Name: | NMCRC Providence RI |
| Unit Identification Code (UIC): | 61821 |
| Major Claimant: | COMNAVRESFOR |

| | |
|---|------|
| Percentage of Military Families Living On-Base: | 68% |
| Number of Vacant Officer Housing Units: | 0 |
| Number of Vacant Enlisted Housing Units: | 0 |
| FY 1996 Family Housing Budget (\$000): | 58.1 |
| Total Number of Officer Housing Units: | 1 |
| Total Number of Enlisted Housing Units: | 11 |

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/20/94
Date


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 

NAME (Please type or print)

Title


Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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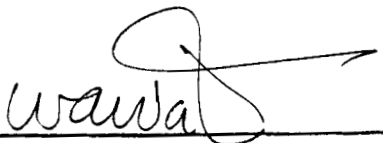
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENCOM
Activity


Signature
7/7/94
Date

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

| | |
|-----------------------------------|---|
| Official name | Naval and Marine Corps Reserve Readiness Center, Providence, RI |
| Acronym(s) used in correspondence | NAVMARCORESREDCEN, Providence, RI N&MCRC, Providence, RI |
| Commonly accepted short titles | NAVRESREDCEN Providence |

* Complete mailing address:

Naval and Marine Corps Reserve Readiness Center
1 Narragansett Street
Providence, RI 02905-4233

* PLAD: NAVMARCORESREDCEN PROVIDENCE RI

* PRIMARY UIC: 61821

* ALL OTHER UIC(s): N/A PURPOSE

2. PLANT ACCOUNT HOLDER:

* Yes XXX No ___ (check one)

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

*** HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes XXX No ___ (check one)

*** TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No XXX (check one)

Primary Host (current) UIC: N/A

Primary Host (as of 01 Oct 1995) UIC: N/A

Primary Host (as of 01 Oct 2001) UIC: N/A

*** INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No XXX (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

| Name | Location | UIC |
|------|----------|-----|
| N/A | | |

Data Call 1: General Installation Information, continued

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

| Name | UIC | Location | Host name | Host UIC |
|------|-----|----------|-----------|----------|
| N/A | | | | |

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

The closure of Naval Reserve Center, New Bedford, MA resulting from BRAC-93 required the temporary assignment of seven Naval Reserve units and their 228 drilling reservists and the 11 full time support personnel to this command pending their permanent reassignment. Two of the reserve units have subsequently been permanently relocated to this command. All full time support personnel will have been transferred by June 1994.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- * Train Selected Reservists for mobilization.

Projected Missions for FY 2001

- * Train Selected Reservists for mobilization.

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- * COMINEDIV 121 - Conduct Mine Warfare training.
(Note: This unit is temporarily assigned to N&MCRRC Providence from NRC New Bedford. We anticipate decommissioning of this unit in late FY94.)

Projected Unique Missions for FY 2001

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

| | |
|---|-------|
| * Operational name | UIC |
| Naval Reserve Readiness Command, Region One, Newport, RI | 68351 |
| * Funding Source | UIC |
| Same as above | |

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

| | Officers | Enlisted | Civilian (Appropriated) | |
|--------------------|----------|----------|-------------------------|----------------------|
| *Reporting Command | 03 | 266 | 02 | EBA CNSA 2 FEB 94 |
| *Tenants (total) | 03 | 12 | 07 | |
| *SELRES (total) | 328 | 524 | N/A | |

Authorized Positions as of 30 September 1994

| | Officers | Enlisted | Civilian (Appropriated) | |
|--------------------|----------|----------|-------------------------|----------------------|
| *Reporting Command | 02 | 267 | 02 | EBA CNSA 2 FEB 94 |
| *Tenants (total) | 04 | 12 | 07 | |
| *SELRES (total) | 168 | 288 | N/A | |

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

| <u>Title/Name</u> | <u>Office</u> | <u>Fax</u> | <u>Home</u> |
|------------------------|----------------|----------------|------------------------|
| * CO/CAPT E. B. Barton | (401) 941-9262 | (401) 941-3561 | (401) 423-3801 |
| * Duty Officer | (401) 941-9262 | (401) 941-3561 | (401) 786-3758 (PAGER) |

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|--|--------|---------|----------|----------|
| U. S. Army Reserve 455TH General Hospital | W13BA5 | 02 | 02 | 05 |
| Defense Contract Mgmt Command, Northeast Dist | S2206A | 00 | 00 | 02 |
| Transport Co 6th MTBn 4th FSSG, USMCR | M28115 | 01 | 10 | 00 |

* Tenants residing on main complex (homeported units)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|---------------------|-----|---------|----------|----------|
| N/A | | | | |

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

| Tenant Command Name | UIC | Location | Officer | Enlisted | Civilian |
|---------------------|-----|----------|---------|----------|----------|
| N/A | | | | | |

Data Call 1: General Installation Information, continued

* Tenants (Other than those identified previously)

| Tenant Command Name | UIC | Location | Officer | Enlisted | Civilian |
|---------------------|-----|----------|---------|----------|----------|
| N/A | | | | | |

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

| Activity name | Location | Support function |
|--------------------------|----------------------------|---|
| NR SECGRU PROVIDENCE 101 | N&MCRRRC PROVIDENCE, RI | OPTAR maintenance, administrative support and secure spaces. |
| COMINEDIV 121 | N&MCRRRC PROVIDENCE, RI | Commissioned unit; administrative support. |
| NR MOBDIVSALU 2 | N&MCRRRC PROVIDENCE, RI | OPTAR maintenance, administrative support. |

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

Data Call 1: General Installation Information, continued

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)
N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E.B. BARTON
NAME (Please type or print)


Signature

Commanding Officer
Title

27 January 1994
Date

N&MCRRRC Providence Rhode Island
Activity

NEXT ECHELON LEVEL (if applicable)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

K. R. MAYNARD
NAME (Please type or print)


Signature

READINESS COMMANDER (ACTING)
Title

27 January 1994
Date

Naval Reserve Readiness Command Region One, Newport, RI
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS STAFF (INSTALLATIONS & LOGISTICS))

DEPUTY CHIEF OF

R. R. Sarceraam
NAME (Please type or print)
Acting
Title

[Signature]
Signature
15 Feb 1994
Date

765

NIMCRRC PROVIDENCE, RI

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); and *water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

US ARMY RES 455 GEN HOSP W13BAS
DEFENSE CONTRACT MGMT S2206A
COMD, NE DIU
TRANSPORT CO 6TH ~~S~~ M28115
MTBN 4TH FSS\$

NMCRRC PROVIDENCE, RI

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

ORIGINAL

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

| SPECIES (plant or animal) | Designation (Threatened/ Endangered) | Federal/ State | Critical / Designated Habitat (Acres) | Important Habitat (acres) |
|---|--|-------------------|--|---------------------------------|
| <i>example: Haliaeetus leucocephalus - bald eagle</i> | <i>threatened</i> | <i>Federal</i> | <i>25</i> | <i>0</i> |
| None | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Source Citation: _____

1b.

| | |
|--|--------|
| Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use. | YES/NO |
| Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints. | YES/NO |

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

| | |
|--|--------|
| Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why. | YES/NO |
|--|--------|

1e.

| | |
|---|--------|
| Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain. | YES/NO |
|---|--------|

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

| | |
|--|--------|
| Does your base possess federal jurisdictional wetlands? | YES/NO |
| Has a wetlands survey in accordance with established standards been conducted for your base? | YES/NO |
| When was the survey conducted or when will it be conducted? ____/____/____ | |
| What percent of the base has been surveyed? | |
| What is the total acreage of jurisdictional wetlands present on your base? | |

Source Citation: _____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? No If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

| | |
|--|--------|
| Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below. | YES/NO |
|--|--------|

3b.

YES/NO

| | |
|---|---------------|
| <p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p> | <p>YES/NO</p> |
|---|---------------|

3c.

| | |
|--|---------------|
| <p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p> | <p>YES/NO</p> |
|--|---------------|

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

| <p>Does your base have an operating landfill?</p> | | | | | <p>YES/NO</p> |
|---|--------------------------|-----------|------------------------|-----------------------|---------------|
| ID/Location of Landfill | Permitted Capacity (CYD) | | Maximum Capacity (CYD) | Contents ¹ | Permit Status |
| | TOTAL | Remaining | | | |
| | | | | | |
| | | | | | |
| | | | | | |

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

4c.

| Does your base have any disposal, recycling, or incineration facilities for solid waste? | | | | | YES / NO |
|--|--------------------|----------------------|------------------|---------------|----------|
| Facility/Type of Operation | Permitted Capacity | Ave Daily Throughput | Maximum Capacity | Permit Status | Comments |
| | | | | | |
| | | | | | |
| | | | | | |

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

| Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ? | | | | | YES / NO |
|---|--------------------|--------------------------|------------------|---------------|-------------------------------|
| ID/Location of WWTP | Permitted Capacity | Ave Daily Discharge Rate | Maximum Capacity | Permit Status | Level of Treatment/Year Built |
| | | | | | |
| | | | | | |
| | | | | | |

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

Average discharge - 225,000 gal./year.
 No discharge limits set by sewer authority.
 No occurrence of discharge violations.

4f.

| Does your base operate an Industrial Waste Treatment Plant (IWTP)? | | | | | YES / <input checked="" type="radio"/> NO |
|--|-------------------|--------------------|--------------------------|------------------|---|
| ID/Location of IWTP | Type of Treatment | Permitted Capacity | Ave Daily Discharge Rate | Maximum Capacity | Permit Status |
| | | | | | |
| | | | | | |
| | | | | | |

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

No

4h.

| Does your base operate drinking Water Treatment Plants (WTP)? | | | | YES / <input checked="" type="radio"/> NO | |
|---|--------------------|------------|---------------------|---|---------------|
| ID/Location of WTP | Operating (GPD) | | Method of Treatment | Maximum Capacity | Permit Status |
| | Permitted Capacity | Daily Rate | | | |
| | | | | | |
| | | | | | |
| | | | | | |

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

City of Providence
Water Supply Board

No terms or limits on contract

4j.

| | |
|--|---|
| Does the presence of contaminants or lack of supply of water constrain base operations. Explain. | YES/NO <input checked="" type="radio"/> |
|--|---|

4k.

| | |
|---|---|
| Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions. | YES/NO <input checked="" type="radio"/> |
| If NO, why not and provide explanation of plan to achieve permitted status. | |

An oil/water separator is installed and awaiting certification. Once certified, a permit will be requested.

4l.

| | |
|--|---|
| Does your base have bilge water discharge problem? | YES/NO <input checked="" type="radio"/> |
| Do you have a bilge water treatment facility? | |

Explain:

NPDES stormwater survey has not been completed. The Environmental Engineer will be requested to submit a Pollution Control Request (PCR) to complete survey. Permit(s) will be obtained as required.

| | |
|---|---|
| Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain. | YES/NO <input checked="" type="radio"/> |
|---|---|

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

No limit on expanding the capacity of this facility is foreseen from environmental facilities concerns.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

No. None apply.

5. AIR POLLUTION

5a.

| |
|---|
| What is the name of the Air Quality Control Areas (AQCA) in which the base is located? <u>Providence</u> |
| Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA's? <u>No</u> . List site, location and name of AQCA. |

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: N&MCRRC Providence

AQCA: Providence

| Pollutant | Attainment | Non-Attainment | Maintenance | Target Attainment Year ¹ | Comments ² |
|-----------------|------------|-----------------|-------------|-------------------------------------|-----------------------|
| CO | X | | | | |
| Ozone | | (moderate) X | | 1999 | |
| PM-10 | X | | | | |
| SO ₂ | X | | | | |
| NO ₂ | X | | | | |
| Pb | X | | | | |

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NO_x, VOC, PM₁₀ for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

| Emission Sources (Tons/Year) | | | | | |
|------------------------------|---|----------------------|--------------------|---------------------|--------|
| Pollutant | Boiler Permitted Stationary | Personal Automobiles | Aircraft Emissions | Other Mobile Diesel | Total |
| CO | .00029 | .00913 | 0 | .00101 | .0104 |
| NO _x | .0024 | .00135 | 0 | .00128 | .0050 |
| VOC | 0 | .00253 | 0 | .000191 | .00272 |
| PM ₁₀ | 0 | 0 | 0 | 0 | 0 |

Source Document: AP-42 Emission Factors

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NO_x, VOC, PM₁₀ for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

| Emissions Sources (Tons/Year) | | | | | |
|-------------------------------|----------------------|----------------------|--------------------|--------------|--------|
| Pollutant | Permitted Stationary | Personal Automobiles | Aircraft Emissions | Other Mobile | Total |
| CO | .00029 | .00930 | 0 | .000845 | .0104 |
| NO _x | .0024 | .00135 | 0 | .00112 | .0049 |
| VOC | 0 | .00253 | 0 | .000161 | .00269 |
| PM ₁₀ | 0 | 0 | 0 | 0 | 0 |

Source Document: AP-42 Emission Factors

Calculation Sheet (POV's)

2V (HC)
1990
missions $\left(\frac{55 \text{ cars}}{\text{day}} \right) \left(\frac{0.1 \text{ miles}}{\text{car}} \right) \left(\frac{1.5 \text{ grams}}{\text{mile}} \right) \left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gram}} \right) \left(\frac{5 \text{ day}}{1 \text{ wk}} \right) \left(\frac{52 \text{ wk}}{1 \text{ yr}} \right) \left(\frac{1 \text{ ton}}{2000 \text{ lbs}} \right) = .00236 \frac{\text{ton}}{\text{yr}}$

1993
missions $.00236 \frac{\text{tons}}{\text{yr}}$ (Same emission factor)

2V CO
1990
missions $\left(\frac{55 \text{ cars}}{\text{day}} \right) \left(\frac{0.1 \text{ miles}}{\text{car}} \right) \left(\frac{5.4 \text{ grams}}{\text{mile}} \right) \left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gram}} \right) \left(\frac{5 \text{ day}}{1 \text{ wk}} \right) \left(\frac{52 \text{ wk}}{1 \text{ yr}} \right) \left(\frac{1 \text{ ton}}{2000 \text{ lbs}} \right) = .00851 \frac{\text{tons}}{\text{yr}}$

1993
missions $\left(\frac{55 \text{ cars}}{\text{day}} \right) \left(\frac{0.1 \text{ miles}}{\text{car}} \right) \left(\frac{5.5 \text{ grams}}{\text{mile}} \right) \left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gram}} \right) \left(\frac{5 \text{ day}}{1 \text{ wk}} \right) \left(\frac{52 \text{ wk}}{1 \text{ yr}} \right) \left(\frac{1 \text{ ton}}{2000 \text{ lbs}} \right) = .00867 \frac{\text{tons}}{\text{yr}}$

1V NOx
1990
missions $\left(\frac{55 \text{ cars}}{\text{day}} \right) \left(\frac{0.1 \text{ miles}}{\text{car}} \right) \left(\frac{0.8 \text{ g}}{\text{mile}} \right) \left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gram}} \right) \left(\frac{5 \text{ day}}{1 \text{ wk}} \right) \left(\frac{52 \text{ wk}}{1 \text{ yr}} \right) \left(\frac{1 \text{ ton}}{2000 \text{ lbs}} \right) = .00126 \frac{\text{tons}}{\text{yr}}$

1993
missions $.00126 \frac{\text{tons}}{\text{yr}}$ (Same emission factor)

Govt Gas Powered Vehicles

1C 1990
Emissions $\left(\frac{4 \text{ cars}}{\text{day}} \right) \left(\frac{0.1 \text{ miles}}{\text{day}} \right) \left(\frac{1.5 \text{ gram}}{\text{mile}} \right) \left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gram}} \right) \left(\frac{5 \text{ day}}{1 \text{ wk}} \right) \left(\frac{52 \text{ wk}}{1 \text{ yr}} \right) \left(\frac{1 \text{ ton}}{2000 \text{ lbs}} \right) = .000172 \frac{\text{tons}}{\text{yr}}$

1993
missions $.000172 \frac{\text{tons}}{\text{yr}}$ (Same emission factor)

2C 1990
missions $\left(\frac{4 \text{ cars}}{\text{day}} \right) \left(\frac{0.1 \text{ miles}}{\text{day}} \right) \left(\frac{5.4 \text{ grams}}{\text{mile}} \right) \left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gram}} \right) \left(\frac{5 \text{ day}}{1 \text{ wk}} \right) \left(\frac{52 \text{ wk}}{1 \text{ yr}} \right) \left(\frac{1 \text{ ton}}{2000 \text{ lbs}} \right) = .000619 \frac{\text{ton}}{\text{yr}}$

1993
missions $\left(\frac{4 \text{ cars}}{\text{day}} \right) \left(\frac{0.1 \text{ miles}}{\text{day}} \right) \left(\frac{5.5 \text{ gram}}{\text{mile}} \right) \left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gram}} \right) \left(\frac{5 \text{ day}}{1 \text{ wk}} \right) \left(\frac{52 \text{ wk}}{1 \text{ yr}} \right) \left(\frac{1 \text{ ton}}{2000 \text{ lb}} \right) = .000631 \frac{\text{ton}}{\text{yr}}$

2x 1990
missions $\left(\frac{4 \text{ cars}}{\text{day}} \right) \left(\frac{0.1 \text{ miles}}{\text{day}} \right) \left(\frac{0.8 \text{ g}}{\text{mile}} \right) \left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gram}} \right) \left(\frac{5 \text{ day}}{1 \text{ wk}} \right) \left(\frac{52 \text{ wk}}{1 \text{ yr}} \right) \left(\frac{1 \text{ ton}}{2000 \text{ lb}} \right) = .000092 \frac{\text{ton}}{\text{yr}}$

1993
missions $.000092 \frac{\text{ton}}{\text{yr}}$ (Same emission factor)

Total Pov & Govt Vehicles

$$HC (1990) \quad (.00236) + (.000172) = .00253 \frac{\text{tons}}{\text{yr}}$$

$$4C (1993) \quad (.00236) + (.000172) = .00253 \frac{\text{tons}}{\text{yr}}$$

$$30 (1990) \quad (.00851) + (.000619) = .00913 \frac{\text{tons}}{\text{yr}}$$

$$30 (1993) \quad (.00867) + (.000631) = .00930 \frac{\text{tons}}{\text{yr}}$$

$$10x (1990) \quad (.00126) + (.000092) = .00135 \frac{\text{tons}}{\text{yr}}$$

$$10x (1993) \quad (.00126) + (.000092) = .00135 \frac{\text{tons}}{\text{yr}}$$



Govt Diesel Powered Vehicles

| | | | | | | | |
|----------------------|---|---|--|--|--|--|--|
| 4C 1990 Emissions | $\left(\frac{45 \text{ trucks}}{\text{month}}\right)$ | $\left(\frac{0.1 \text{ miles}}{\text{truck}}\right)$ | $\left(\frac{3.2 \text{ g}}{\text{mile}}\right)$ | $\left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gr}}\right)$ | $\left(\frac{12 \text{ month}}{1 \text{ yr}}\right)$ | $\left(\frac{1 \text{ ton}}{2000 \text{ lb}}\right)$ | $= .000191 \frac{\text{ton}}{\text{yr}}$ |
| 2C 1993 Emissions | $\left(\frac{45 \text{ trucks}}{\text{month}}\right)$ | $\left(\frac{0.1 \text{ miles}}{\text{truck}}\right)$ | $\left(\frac{2.7 \text{ g}}{\text{mile}}\right)$ | $\left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gr}}\right)$ | $\left(\frac{12 \text{ month}}{1 \text{ yr}}\right)$ | $\left(\frac{1 \text{ ton}}{2000 \text{ lb}}\right)$ | $= .000161 \frac{\text{ton}}{\text{yr}}$ |
| 2C 1990 Emissions | $\left(\frac{45 \text{ trucks}}{\text{month}}\right)$ | $\left(\frac{0.1 \text{ miles}}{\text{truck}}\right)$ | $\left(\frac{17 \text{ gr}}{\text{mile}}\right)$ | $\left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gr}}\right)$ | $\left(\frac{12 \text{ month}}{1 \text{ yr}}\right)$ | $\left(\frac{1 \text{ ton}}{2000 \text{ lb}}\right)$ | $= .00101 \frac{\text{ton}}{\text{yr}}$ |
| 2C 1993 Emissions | $\left(\frac{45 \text{ trucks}}{\text{month}}\right)$ | $\left(\frac{0.1 \text{ miles}}{\text{truck}}\right)$ | $\left(\frac{14.2 \text{ gr}}{\text{mile}}\right)$ | $\left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gr}}\right)$ | $\left(\frac{12 \text{ month}}{1 \text{ yr}}\right)$ | $\left(\frac{1 \text{ ton}}{2000 \text{ lb}}\right)$ | $= .000845 \frac{\text{ton}}{\text{yr}}$ |
| 2C 1990 Emissions | $\left(\frac{45 \text{ trucks}}{\text{month}}\right)$ | $\left(\frac{0.1 \text{ miles}}{\text{truck}}\right)$ | $\left(\frac{21.5 \text{ gr}}{\text{mile}}\right)$ | $\left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gr}}\right)$ | $\left(\frac{12 \text{ month}}{1 \text{ yr}}\right)$ | $\left(\frac{1 \text{ ton}}{2000 \text{ lb}}\right)$ | $= .00128 \frac{\text{ton}}{\text{yr}}$ |
| 2C 1993 Emissions | $\left(\frac{45 \text{ trucks}}{\text{month}}\right)$ | $\left(\frac{0.1 \text{ miles}}{\text{truck}}\right)$ | $\left(\frac{18.8 \text{ gr}}{\text{mile}}\right)$ | $\left(\frac{2.205 \times 10^{-3} \text{ lb}}{\text{gr}}\right)$ | $\left(\frac{12 \text{ month}}{1 \text{ yr}}\right)$ | $\left(\frac{1 \text{ ton}}{2000 \text{ lb}}\right)$ | $= .00112 \frac{\text{ton}}{\text{yr}}$ |

Natural Gas Combustion

| | | | | | |
|------------------|---|---|--|--|---|
| NOx Emissions | $\left(\frac{100 \text{ lb}}{10^6 \text{ ft}^3}\right)$ | $\left(\frac{4000 \text{ ft}^3}{\text{month}}\right)$ | $\left(\frac{1 \text{ ton}}{2000 \text{ lb}}\right)$ | $\left(\frac{12 \text{ month}}{1 \text{ yr}}\right)$ | $= .0024 \frac{\text{ton}}{\text{yr}}$ |
| CO Emissions | $\left(\frac{21 \text{ lb}}{10^6 \text{ ft}^3}\right)$ | $\left(\frac{4000 \text{ ft}^3}{\text{month}}\right)$ | $\left(\frac{1 \text{ ton}}{2000 \text{ lb}}\right)$ | $\left(\frac{12 \text{ month}}{1 \text{ yr}}\right)$ | $= .00029 \frac{\text{ton}}{\text{yr}}$ |



5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

No appreciable change in air emissions expected.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

None

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

No

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

No

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

| Program | Survey Completed? | Costs in \$K to correct deficiencies | | | | | |
|---|-------------------|--------------------------------------|--------|--------|--------|---------|---------|
| | | FY1994 | FY1995 | FY1996 | FY1997 | FY98-99 | FY00-01 |
| Air | No | 0 | 0 | 0 | 0 | 0 | 0 |
| Hazardous Waste | No | | | | | | |
| Safe Drinking Water Act | No | 0 | 0 | 0 | 0 | 0 | 0 |
| PCBs | Yes | 0 | 0 | 0 | 0 | 0 | 0 |
| Other (non-PCB) Toxic Substance Control Act | No | 0 | 0 | 0 | 0 | 0 | 0 |
| Lead Based Paint | No | 0 | 0 | 0 | 0 | 0 | 0 |
| Radon | Yes | 0 | 0 | 0 | 0 | 0 | 0 |
| Clean Water Act | No | 0 | 0 | 0 | 0 | 0 | 0 |
| Solid Waste | No | 0 | 0 | 0 | 0 | 0 | 0 |
| Oil Pollution Act | No | 0 | 0 | 0 | 0 | 0 | 0 |
| USTs | Yes | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | |
| Total | | | | | | | |

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b. Does your base have structures containing asbestos? Yes What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? No What is the estimated cost to remediate asbestos (\$K) 12,000 Are asbestos survey costs based on encapsulation, removal or a combination of both?

We estimate that 80% of the asbestos has now been removed or encapsulated. The estimated cost for the remaining removal is \$2-3,000.

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

| Funding Source | FY1992 | FY1993 | FY1994 | FY1995 | FY1996 | FY1997 | FY98-99 | FY00-01 |
|----------------------|--------|--------|--------|--------|--------|--------|---------|---------|
| O&MN | | | | | | | | |
| HA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PA | 0 | 25K | 0 | 0 | 0 | 0 | 0 | 0 |
| Other O&MN (specify) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other (specify) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 0 | 25K | 0 | 0 | 0 | 0 | 0 | 0 |

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. No

7. INSTALLATION RESTORATION

7a.

| | |
|--|--------|
| Does your base have any sites that are contaminated with hazardous substances or petroleum products? | YES/NO |
| Is your base an NPL site or proposed NPL site? | No |

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. Not applicable

| Site # or name | Type site ¹ | Groundwater Contaminated? | Extends off base? | Drinking Water Source? | Cost to Complete (\$M)/Est. Compl. Date | Status ² /Comments |
|----------------|------------------------|---------------------------|-------------------|------------------------|---|-------------------------------|
| | | | | | | |
| | | | | | | |
| | | | | | | |

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.



COMPLIANCE PROJECTS

UST Removal Contract 93-C-0042. Estimated completion costs \$25K. Project has commenced. Estimated completion SEPT 94.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

No

7d.

| | |
|---|--------|
| Is there a groundwater treatment system in place? | YES/NO |
| Is there a groundwater treatment system planned? | YES/NO |

State scope and expected length of pump and treat operation.

7e.

| | |
|--|--------|
| Has a RCRA Facilities Assessment been performed for your base? | YES/NO |
|--|--------|

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.

No

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

No

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

No

7i.

| | |
|--|----|
| Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below. | No |
|--|----|

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? **NO**

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. **NONE**

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

| Parcel Descriptor | Acres | Location |
|-------------------|-------|--------------|
| NMCCAL PROVIDENCE | 10 | CRANSTON, RI |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

8b. Provide the acreage of the land use categories listed in the table below:

| LAND USE CATEGORY | | ACRES |
|--|--------------------------|-------|
| Total Developed: (administration, operational, housing, recreational, training, etc.) | | 10 |
| Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.) | Wetlands: | 0 |
| | All Others: | 0 |
| Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL | | 0 |
| Total Undeveloped land considered to be without development constraints | | 0 |
| Total Off-base lands held for easements/lease for specific purposes | | 0 |
| Breakout of undeveloped, restricted areas. Some restricted areas may overlap: | ESQD | 0 |
| | HERF | 0 |
| | HERP | 0 |
| | HERO | 0 |
| | AICUZ | 0 |
| | Airfield Safety Criteria | 0 |
| | Other | 0 |

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 1

8d. What is the date of your last AICUZ update? ___/___/___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

Not applicable

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. **Not applicable**

| Acreage/Location/ID | Zones 2 or 3 | Land Use | Compatible/ Incompatible |
|---------------------|--------------|----------|-----------------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. **Not Applicable**

| Navigational Channels/ Berthing Areas | Location / Description | Maintenance Dredging Requirement | | | |
|---|---------------------------|----------------------------------|-----------------|-------------------------------------|---------------|
| | | Frequency | Volume (MCY) | Current Project Depth (FT) | Cost (\$M) |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth. Not Applicable

8h. Not Applicable

| | |
|---|--|
| Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations. | |
| Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations. | |
| Are the dredged materials considered contaminated? List known contaminants. | |

8i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**.

None

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

None

8k.

| | |
|---|--------|
| If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions. | YES/NO |
|---|--------|

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

None

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

No

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

No

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

No

9d. List any **future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

None

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

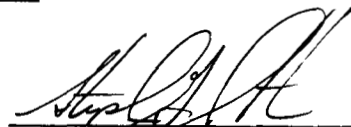
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR Stephen G. Sutch

NAME (Please type of print)


Signature

Commanding Officer (Acting)

17 May 1994

Title

Date

Naval and Marine Corps Reserve Readiness Center
Providence, Rhode Island 02905-4233

Activity



Providence, RI

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. J. DONNELLY, CAPT, USNR
NAME (Please type or print)

W. J. Donnelly
Signature

COMMANDER
Title
NAVAL RESERVE READINESS
COMMAND REGION ONE, NEWPORT, RI
Activity

22 MAY 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

COMMANDER - Acting
Title
COMNAVSURFRESFOR
Activity

6 JUN 1994
Date

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

T. F. HALL MAJOR CLAIMANT LEVEL

T. F. Hall
NAME (Please type or print)

T. F. Hall
Signature

Commander, Naval Reserve Force
Title
4400 Dauphine St.
New Orleans, LA 70146
Activity

6/8/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type of print)

P. W. Drennon
Signature

ACTING
Title

6/24/94
Date

765

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR **DATA CALL #49**
RESERVE CENTER: NMCRRC PROVIDENCE, RI
ACTIVITY UIC: 61821

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

Origin

*****If any responses are classified, attach a separate classified annex*****



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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

To provide standard and enhanced area concentrated training, management, administration, recruiting support and resource management for reservists assigned to Providence units and to train reservists from other reserve centers, primarily in Southern New England; to ensure trained units and qualified personnel are available for active duty in time of war or national emergency and when authorized by law to complement the active duty forces in carrying out national policy; to provide facility and administrative support of tenant commands; and, to cultivate friendly and cooperative community relations.



Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

| Purpose of Utilization | Student Throughput | # of Uses | Drill Space Utilized | Facility (space) Hours |
|----------------------------|--------------------|-----------|----------------------|------------------------|
| DC Team Training | 448 | 4 | Classroom/trainer | 32/32 |
| Basic Proficiency Course | 150 | 6 | Classroom/Lab | 48/48 |
| Unit Training Officer | 50 | 2 | Classroom | 32 |
| Unit Admin Officer Course | 15 | 1 | Classroom | 16 |
| Command Excellence Course | 60 | 2 | Classroom | 32 |
| Naval Leadership & Develop | 120 | 3 | Classroom | 64 |
| Reserve Indoctrination | 140 | 12 | Classroom | 192 |
| | | | | |
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Mission Requirements :



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

| INSTRUCTION | FREQUENCY OF INSTRUCTION | METHOD OF INSTRUCTION |
|----------------------|--------------------------|-----------------------|
| Basic Damage Control | 2 times per year | Exportable Instructor |
| 3-M | 2 times per year | Exportable Instructor |
| Sexual Harrassment | 1 time per year | Exportable Instructor |
| | | |
| | | |
| | | |
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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

| INSTRUCTION | FREQUENCY OF INSTRUCTION PER YR. | METHOD OF INSTRUCTION |
|----------------------------|----------------------------------|-----------------------|
| Basic Damage Control | 12 | Exportable Instructor |
| 3-M (Material, maint. Mgt) | 12 | Exportable Instructor |
| Sexual Harassment | 12 | Exportable Instructor |
| Basic Life Support (CPR) | 12 | Exportable Instructor |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

| Course | Unique/Special Facility Requirements |
|--------|--------------------------------------|
| None | |
| | |
| | |
| | |
| | |

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

| UNIT | MILITARY BRANCH | UIC | RESERVE MANNING LEVEL | ACTIVE DUTY SUPPORT MANNING LEVEL | CIVILIAN MANNING LEVEL |
|----------|-----------------|--------|-----------------------|-----------------------------------|------------------------|
| GSMT Co | USMC | 28115 | 141 | 10 | 0 |
| 455th | USA | WSCTAA | 447 | 8 | 5 |
| NDCL 101 | USNR | 89084 | 9 | 0 | 0 |
| NH PTS | USNR | 89542 | 37 | 0 | 0 |
| PO143 | USNR | 83322 | 20 | 0 | 0 |
| Supship | USNR | 89917 | 8 | 0 | 0 |
| DDNV Nor | USNR | 89049 | 22 | 0 | 0 |
| IDF | USNR | 86931 | 35 | 0 | 0 |
| PMT | USNR | 86747 | 28 | 0 | 0 |

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

| UNIT | Facilities Used |
|---------------|--------------------------------------|
| DCMAO Boston | Office Space |
| Sea Cadets | Office Space/Assembly Hall/Classroom |
| Jr Sea Cadets | Office Space/Assembly Hall/Classroom |
| Young Marines | Office Space/Assembly Hall/Classroom |



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

| UNIT | MILITARY BRANCH | UIC | RESERVE MANNING LEVEL | ACTIVE DUTY SUPPORT MANNING LEVEL | CIVILIAN MANNING LEVEL |
|----------|-----------------|-------|-----------------------|-----------------------------------|------------------------|
| MDSU | USNR | 87064 | 36 | 0 | 0 |
| FTG GTMO | USNR | 82667 | 25 | 0 | 0 |
| Seal Tm | USNR | 89662 | 28 | 0 | 0 |
| 7th NCR | USNR | 81387 | 16 | 0 | 0 |
| 27th NCR | USNR | 85062 | 52 | 0 | 0 |
| CBMU | USNR | 83414 | 123 | 0 | 0 |
| VTU 114 | USNR | 0114G | 32 | 0 | 0 |
| VTU 119 | USNR | 0119G | 52 | 0 | 0 |
| NSRC | USNR | 85372 | 11 | 0 | 0 |

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

| UNIT | Facilities Used |
|------|-----------------|
| NONE | |
| | |
| | |
| | |



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

| UNIT | MILITARY BRANCH | UIC | RESERVE MANNING LEVEL | ACTIVE DUTY SUPPORT MANNING LEVEL | CIVILIAN MANNING LEVEL |
|----------|-----------------|-------|-----------------------|-----------------------------------|------------------------|
| NSSF | USNR | 85112 | 44 | 0 | 0 |
| SPAWAR | USNR | 83285 | 10 | 0 | 0 |
| CIVLAW | USNR | 83040 | 10 | 0 | 0 |
| CSL | USNR | 82710 | 23 | 0 | 0 |
| SIMA 101 | USNR | 87903 | 45 | 0 | 0 |
| SIMA 201 | USNR | 87904 | 27 | 0 | 0 |
| SIMA 401 | USNR | 87906 | 29 | 0 | 0 |
| SIMA 601 | USNR | 87908 | 39 | 0 | 0 |
| | | | | | |

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

| UNIT | Facilities Used |
|------|-----------------|
| | |
| | |
| | |
| | |



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

| UNIT | SITE | | |
|---------------------|------------------------|-----------------|------------|
| | Reserve Command/Center | Gaining Command | Other Site |
| GSMT CO (USMC) | 90 % | - | 10 % |
| 455th Hosp (USA) | 90 % | = | 10 % |
| NDCL 101 | 10 % | 90 % | 0 % |
| NH Portsmouth 101 | 0 % | 25 % | 75 % |
| NH Portsmouth P0143 | 5 % | 5 % | 90 % |
| Supship | 10 % | 90 % | 0 % |

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. 1991 = 312, 1992 = 286, 1993 = 319

Courses Taught = Naval Leadership & Development, Basic Proficiency, Damage Control Team Training/ Basic Damage Control, Unit Training Officer, Unit Admin Officer, Command Excellence, Petty Officer Indoctrination

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

| <u>UNIT</u> | <u>% CONTRIBUTORY SUPPORT</u> | <u>LOCATION</u> |
|---------------------|-------------------------------|--------------------------|
| GSMT (USMC) | 50 % | Providence |
| 455th Hospital | 60 % | Providence/ Camp Edwards |
| NDCL 101 | 80 % | Dental Clinic Newport |
| NH Portsmouth | 85 % | Naval Hospital Newport |
| NH Portsmouth P0143 | 10 % | Naval Hospital Newport |
| Supship | 85 % | NAVSUBBASE New London |
| MOBDIVSALU | 25 % | SIMA Newport/ Norva |
| FTG GTMO | 40 % | GTMO/ VARIOUS TRE'S |
| Seal Team 2 | 40 % | Newport/Norva |
| 7th NCR | 50 % | Newport |
| 27th NCR | 50 % | Newport |
| CBMU | 50 % | Newport |
| DDNV Norva | 70 % | Newport/ Norva |
| COMICEDEFOR | 25 % | Iceland/Newport |
| PERSMOBTM | 30 % | NMCRRC Prov/Newport PSD |
| NAVSHIPRESCEN | 85 % | NUWC Newport |
| NAVSUBSUPFAC | 85 % | NAVSUBBASE New London |
| SPAWAR | 85 % | Washington |
| CIVLAW | 90 % | Naval War College/ NJS |
| COMSUBLANT | 80 % | NAVSUBBASE New London |



| <u>UNIT</u> | <u>% CONTRIBUTORY SUPPORT</u> | <u>LOCATION</u> |
|-------------|-------------------------------|-----------------|
| SIMA HQ 101 | 85 % | SIMA Newport |
| SIMA 201 | 85 % | SIMA Newport |
| SIMA 401 | 85 % | SIMA Newport |
| SIMA 601 | 85 % | SIMA Newport |

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

| UNIT (Navy or Marine Corps | SITE | | |
|-------------------------------|---------------------------|-----------------|------------|
| | Reserve Command/Center | Gaining Command | Other Site |
| DDNV Norva | 5 % | 25 % | 70 % |
| COMICEDEFOR | 80 % | 10 % | 10 % |
| PERSMOBTM | 90 % | 0 % | 10 % |
| NAVSHIPRESCEN | 5 % | 95 % | 0 % |
| NAVSUBSUPFAC | 5 % | 95 % | 0 % |
| SPAWAR | 30 % | 70 % | 0 % |

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

| UNIT (Navy or Marine Corps) | SITE | | |
|--------------------------------|------------------------|-----------------|------------|
| | Reserve Command/Center | Gaining Command | Other Site |
| CIVLAW | 5 % | 20 % | 75 % |
| COMSUBLANT | 5 % | 95 % | 0 % |
| SIMA HQ 101 | 0 % | 100 % | 0 % |
| SIMA 201 | 0 % | 100 % | 0 % |
| SIMA 401 | 0 % | 100 % | 0 % |
| SIMA 601 | 0 % | 100 % | 0 % |

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

| UNIT | SITE | | |
|-------------|------------------------|-----------------|------------|
| | Reserve Command/Center | Gaining Command | Other Site |
| MOBDIVSALU | 10 % | 20 % | 70 % |
| FTG GTMO | 30 % | 10 % | 60 % |
| Seal Team 2 | 50 % | 20 % | 30 % |
| 7th NCR | 0 % | 100 % | 0 % |
| 27th NCR | 0 % | 100 % | 0 % |
| CBMU | 0 % | 100 % | 0 % |

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

| | 0 - 50 miles | 51 - 100 miles | 100+ miles |
|----------------|--------------|----------------|------------|
| # of Personnel | 676 | 106 | 46 |

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

| Name of Center | miles |
|-------------------|-------|
| See attached list | |
| | |
| | |
| | |

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

| Name of Center | miles |
|-------------------|-------|
| See attached list | |
| | |
| | |
| | |

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

| Name of Center | Miles | Resources Shared |
|-------------------------------|-------|------------------------------------|
| No other Navy and Marine Corp | | Reserve Centers in the state of RI |



The following Center's are within 0-100 mile radius:

RHODE ISLAND

NG ARMORY, BRISTOL
NG ARMORY, CRANSTON
NG ARMORY, EAST GREENWICH (TWO)
NG ARMORY, MIDDLETOWN
NG ARMORY, NARRAGANSETT
NG ARMORY, NORTH KINGSTON
NG ARMORY, NORTH SMITHFIELD
NG ARMORY, PAWTUCKET
NG ARMORY, PROVIDENCE (TWO)
NG ARMORY, SCOFFIELD
NG ARMORY, WARREN
NG ARMORY, WESTERLY

USARC, CRANSTON
USARC, PROVIDENCE
USARC, BRISTOL
USARC, NARRAGANSETT
USARC, WARWICK

CONNECTICUT

NG ARMORY, BRADLEY
NG ARMORY, BRAINARD
NG ARMORY, BRANFORD
NG ARMORY, BRISTOL
NG ARMORY, EAST GRANBY
NG ARMORY, ENFIELD
NG ARMORY, GROTON
NG ARMORY, HARTFORD
NG ARMORY, MANCHESTER
NG ARMORY, NEW LONDON
NG ARMORY, NIAN TIC
NG ARMORY, NORWICH
NG ARMORY, PUTNAM
NG ARMORY, ROCKVILLE
NG ARMORY, WESTBROOK
NG ARMORY, WINDSOR LOCKS

USCGS, GROTON
USCGRS, NEW HAVEN
USCGRS, BLOOMFIELD

ANG, BRADLEY
CAMP WEICKER

USARC, EAST WINDSOR
USARC, MIDDLETOWN
USARC, NORWICH
USARC, WEST HARTFORD

MASSACHUSETTS

NG ARMORY, BRAINTREE
NG ARMORY, BRIDGEWATER
NG ARMORY, BRIDGEWATER NG ARMORY, BROCKTON
NG ARMORY, BUZZARDS BAY
NG ARMORY, CAMBRIDGE
NG ARMORY, CHELSEA
NG ARMORY, CHICOPEE
NG ARMORY, CLINTON
NG ARMORY, CONCORD
NG ARMORY, DORCHESTER
NG ARMORY, FALL RIVER
NG ARMORY, FRAMINGHAM
NG ARMORY, GARDNER
NG ARMORY, HINGHAM
NG ARMORY, HOLBROOK
NG ARMORY, HUDSON
NG ARMORY, HYANNIS
NG ARMORY, LEXINGTON
NG ARMORY, LEOMINSTER
NG ARMORY, LYNN
NG ARMORY, MARLBOROUGH
NG ARMORY, MIDDLEBOROUGH
NG ARMORY, MILFORD
NG ARMORY, NATIC
NG ARMORY, NEW BEDFORD
NG ARMORY, NEWBERYPORT
NG ARMORY, PLYMOUTH
NG ARMORY, PITTSFIELD
NG ARMORY, QUINCY
NG ARMORY, READING
NG ARMORY, REHOBOTH
NG ARMORY, SOUTHBRIDGE
NG ARMORY, STAUNTMAN
NG ARMORY, SUMMERVILLE
NG ARMORY, TAUNTON
NG ARMORY, WALTHAM
NG ARMORY, WARE
NG ARMORY, WAYLON
NG ARMORY, WEBSTER
NG ARMORY, WEST NEWTON
NG ARMORY, WEYMOUTH
NG ARMORY, WHEITSVILLE
NG ARMORY, WHITMAN
NG ARMORY, WORCESTER

ANG, OTIS
ANG, WELLESLEY
ANG, WESTFIELD
ANG, WORCESTER

NRC, WORCESTER

FT DEVENS, AYER
CAMP CURTIS GUILD, READING
CAMP EDWARDS
HANSCOM AIR FORCE BASE, BEDFORD
USMCRC, SOUTH WEYMOUTH (MAG 49 DET C)
WESTOVER AIR FORCE BASE

MCRC CAMP EDWARDS
AFRC, CHICOPEE

USARC, SPRINGFIELD

VERMONT

HQ STAR C, COLCHESTER
CO, D 2BN 172 ARMOR LUDOW

The following Centers are within 101-200 mile radius:

MAINE

NG ARMORY, AUGUSTA
NG ARMORY, BANGOR
NG ARMORY, BRUNSWICK
NG ARMORY, GARDNER
NG ARMORY, LEWESTON
NG ARMORY, MILINOCET
NG ARMORY, NEWPORT
NG ARMORY, NORWAY
NG ARMORY, PORTLAND
NG ARMORY, SACO
NG ARMORY, SANFORD
NG ARMORY, SCOWEGEN
NG ARMORY, SOUTH PORTLAND
NG ARMORY, WATERVILLE

USARC, AUBURN
USARC, AUGUSTA
USARC, BANGOR
USARC, DEXTER
USARC, LOWESTON
USARC, ROCKLAND
USARC, SACO
USARC, SCARBOROUGH
USARC, WESTBROOK

USCGR, PORTLAND

USMCRC, TOPSHAM

NEW HAMPSHIRE

NG ARMORY, BERLIN
NG ARMORY, CLARETMONT
NG ARMORY, DOVER
NG ARMORY, DOVER
NG ARMORY, KEENE
NG ARMORY, LEBANON
NG ARMORY, MANCHESTER
NG ARMORY, MILITARY ACADEMY CENTER, STRADFORD
NG ARMORY, NASHUA
NG ARMORY, PEASE AFB
NG ARMORY, ROCHESTER
NG ARMORY, SOMERSWORTH
NG ARMORY STATE MILITARY RESERVATION, CONCORD

ANG NEWINGTON

USARC CRAFT BROTHERS, MANCHESTER
USARC GILFORD
USARC GRIENER FIELD, MANCHESTER

NEW YORK

AFRC, AMITYVILLE
AFRC, ALBANY
AFRC, BROOKLYN
MARINE AIRCRAFT GROUP 49-B, NEWBURGH
MCRC GARDEN CITY
MCRC SYRACUSE

VERMONT

ARNG MOUNTAIN WARFARE SCHOOL, JERICHO
ARNG 4TH ENG CO, RUTLAND
HQ 86 BDE 26 1D, MONTPELIER
NG ARMORY, BENNINGTON
HHD 186 FSB NORTHFIELD
HQ 1BN 103 AYN SOUTH BURLINGTON
HQ 1BN 172 ARMOR ST. ALBANS
COA 1BN 172 ARMOR NEWPORT

DET 1 BN 172 ARMOR SWANTON
CO B 1BN 172 ARMOR ENOSBURG FALLS
CO C 1BN 172 ARMOR MORRISVILLE
CO D 1BN 172 ARMOR LYNDONVILLE

CO A 2BN ARMOR BRADFORD
CO B (MAINT) 186 FSB WINOOSKI
HQ 1 BN 86 FA WILLISTON

BTRY A1BN 86 WATERBURY
BTRY B1BN 86 VERGENNES

COAST GUARD STA, BURLINGTON

NRC, BURLINGTON

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

N&MCRC NEW HAVEN, CT
 NRC PLAINVILLE, CT
 NRC WEYMOUTH, MA

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

| RESERVISTS | FISCAL YEAR 1994 |
|------------|------------------|
| OFFICER | 92 |
| ENLISTED | 144 |

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

NONE

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NONE

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Color Guard, Classroom support for IRS and FDA; host quarterly blood drives

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO



Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

| Facility Type/Function (in Sq. Ft. unless noted) | Av. Age | Ad-equate | Substan-dard | Inad-equate | Total | Plant Value | Leased Property (SF) | Cost of Leas Property |
|--|---------|-----------|--------------|-------------|-------|-------------|----------------------|-----------------------|
| | | | | | (1) | (2) | | |
| Admin 8,836 | 18 | 10 | 0 | 0 | 10 | 440,469 | 0 | 0 |
| Classrooms 6,281 | 18 | 10 | 0 | 0 | 10 | 313,104 | 0 | 0 |
| Trainers 594 | 18 | 1 | 0 | 0 | 1 | 29,610 | 0 | 0 |
| Labs 0 | - | - | - | - | - | - | - | - |
| Shops 0 | - | - | - | - | - | - | - | - |
| Bays 3,975 | 18 | 4 | 0 | 0 | 4 | 212,023 | 0 | 0 |
| Storage 10,087 | 18 | 16 | 0 | 0 | 16 | 502,830 | 0 | 0 |
| Supply 519 | 18 | 2 | 0 | 0 | 2 | 25,872 | 0 | 0 |
| Pistol Range (# of Facilities) 0 | - | - | - | - | - | - | - | - |
| Other Ranges (Specify) (# of Facilities) 0 | - | - | - | - | - | - | - | - |
| Armory 1,309 | 18 | 2 | 0 | 0 | 2 | 65,253 | 0 | 0 |
| Parking - POV (Sq. Yds. (SY)) 4,480 | 18 | 1 | 0 | 0 | 1 | - | 0 | 0 |
| Parking - Organizational Vehicles (SY) 3,250 | 18 | 2 | 0 | 0 | 2 | - | 0 | 0 |
| Land (Acres) 10.0 | - | 10.0 | 0 | 0 | 10.0 | 371,876 | 0 | 0 |
| Other (Specify) OFFICES 3,452 | 18 | 16 | 0 | 0 | 16 | 172,080 | 0 | 0 |
| MEDICAL 3,569 | 18 | 19 | 0 | 0 | 19 | 177,912 | 0 | 0 |

(2) Separate facility plant value is estimated on the basis of proportion of total building SQ FT(63,770) and plant value(\$3,178,894).

(1) Indicates total number of these facilities at this center.



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

| Facility (drill space) Type | Square Footage | Adequate | Substandard | Inadequate |
|-----------------------------|----------------|----------|-------------|------------|
| CLASSROOM SPACES | 6,281 | 6,281 | 0 | 0 |
| SUPPORT SPACES | 42,256 | 42,256 | 0 | 0 |
| CIRCULATION/SERVICE | 15,233 | 15,233 | 0 | 0 |

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A - There are no "INADEQUATE" Facilities



4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

| CCN: | Adequate | Substandard | Inadequate |
|--|----------|-------------|------------|
| 540 10 (NAVY DENTAL CLINIC, NPT, RI) | 1 | 0 | 0 |
| 550 10 (NAVAL HOSPITAL, NPT, RI) | 1 | 0 | 0 |
| 610 10 (GAINING COMMAND'S IN NPT, RI; GROTON, CT: WASHINGTON, DC: NORFOLK, VA) | 10 | 0 | 0 |
| 213 77 (SIMA(NRMF), NPT, RI) | 1 | 0 | 0 |
| 213 77 (NSSF, NEW LONDON, CT) | 1 | 0 | 0 |
| 179 (MISCELLANEOUS TRAINING FACILITIES, PRIMIARILY OTHER SERVICE, USED BY SEAL TEAM, MARINES AND ARMY UNITS) | - | - | - |
| | | | |
| | | | |
| Total | 14 | 0 | 0 |

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A - NO "INADEQUATE" FACILITIES IDENTIFIED.



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

| Facility Type | Automotive | | Track/Artillery Heavy Equipment | | General Space | Total |
|---------------|------------|-------|---------------------------------|----|---------------|-------|
| | Bays | SF | Bays | SF | | |
| A | | | | | | |
| B | | | | | | |
| C | | | | | | |
| D | 4 | 3,975 | | | 592 | 4,567 |
| E | | | | | | |
| F | | | | | | |
| G | | | | | | |

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

| | |
|--------------------------------|---|
| Infantry/Military Police | A |
| Communications/Reconnaissance | B |
| Anglico/MT/Amphib Tractor/Tank | C |
| Engineer/Transport | D |

Batteries:

| | |
|---------------------|---|
| 105 mmHOW/155 mmHOW | C |
| LAAM | D |
| SP:155 mmHOW/8" HOW | E |

Battalions:

| | |
|----------------------------------|---|
| Infantry/Reconnaissance | B |
| Tank/Artillery/Amphib Tractor/MT | C |
| Engineer/Artillery | E |



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

| CCN | Type of Training Building | Adequate | Substandard | Inadequate |
|--------|---|----------|-------------|------------|
| 171-17 | TV CTR/Instruction Matter | | | |
| 171-25 | Auditorium | | | |
| 171-36 | Radar Simulator Facility | | | |
| 171-40 | Drill Hall | | | |
| 171-45 | Mock-up and Training Aid Preparation Center | | | |
| 171-50 | Small Arms Range - Indoor | | | |
| 171-60 | Recruit Processing Building | | | |
| 171-77 | Training Material Storage | | | |

N/A -- None of these other training buildings are used.

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A -- No facility is classified as "Inadequate".

UIC: 61821



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide number of facilities/acres.

| CCN | Training Facilities | Number of Facilities | | |
|--------|------------------------------------|----------------------|-------------|------------|
| | | Adequate | Substandard | Inadequate |
| 179-35 | Weapons Range Operations Tower | | | |
| 179-40 | Small Arms Range - Outdoor | 2 | | |
| 179-45 | Training Mock-Ups | | | |
| 179-50 | Training Course | / | / | / |
| 179-55 | Combat Training Pool/Tank | | | |
| 179-60 | Parade and Drill Field | / | / | / |
| 179-71 | Electronic Warfare Training Range | | | |
| 179-72 | Underwater Tracking/Training Range | | | |

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code?
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?

N/A -- No facility is classified as "Inadequate".



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

| Potential Area | Unusable Acres | Reason Unusable |
|----------------|----------------|-----------------|
| | | |
| | | |
| | | |
| | | |
| | | |

N/A -- This center has no unusable areas.

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

| Training Area | Limitation(s) on Use or Availability |
|---------------|--------------------------------------|
| | |
| | |
| | |
| | |
| | |

N/A -- This center has no such areas.

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

| | |
|--|----------------------|
| | TRAINING AREA: |
| | RESTRICTION: |
| | IMPACT ON TRAINING: |
| | MITIGATION REQUIRED: |

N/A -- This center has no such areas.

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

| Pier/ Wharf & Age ¹ | CCN ² | Moor Length (ft) | Design Dredge Depth ³ (ft) (MLLW) | Slip Width ⁴ (ft) | Pier Width (ft) ⁵ | CIA/Security Area? (Y/N) ⁶ | ESQD Limit ⁷ | # Days OOS for maint. |
|--------------------------------------|------------------|------------------------|--|------------------------------------|------------------------------------|---|----------------------------|-----------------------------|
| | | | | | | | | |
| | | | | | | | | |
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- 1Original age and footnote a list of MILCON improvements in the past 10 years.
- 2Use NAVFAC P-80 for category code number.
- 3Comment if unable to maintain design dredge depth
- 4Water distance between adjacent finger piers.
- 5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
- 6Describe the additional controls for the pier.
- 7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

N/A -- This center has no pier/wharf.



16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

| Pier/Wharf | OPNAV 3000.8 (Y/N) | Shore Pwr (KVA) & 4160V (KVA) | Comp. Air Press. & Capacity ¹ | Potable Water (GPD) | CHT (GPD) | Oily Waste ¹ (gpd) | Steam (lbm/hr & PSI) ² | Fendering limits ³ |
|------------|--------------------------|-------------------------------------|--|---------------------------|--------------|-------------------------------------|---|----------------------------------|
| | | | | | | | | |
| | | | | | | | | |
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| | | | | | | | | |

1List only permanently installed facilities.

2Indicate if the steam is certified steam.

3Describe any permanent fendering arrangement limits on ship berthing.

N/A -- This center has no pier/wharf.



19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A -- This center has no pier/wharf.

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A -- This center has no pier/wharf.

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A -- This center has no waterfront infrastructure.

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A -- This center has no ship berthing capability.



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

| Facility Number | PRESENT INVENTORY | | PREDICTED INVENTORY FY 2001 | | MAXIMUM RATED CAPABILITY | |
|-----------------|-------------------|-------|-----------------------------|-------|--------------------------|-------|
| | TONS | SQ FT | TONS | SQ FT | TONS | SQ FT |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | | | | | | |

N/A -- This center has no ordnance stowage or maintenance capability.



20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

• Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

| Facility Number/Type | Currently Stowed Commodity Type(s) | Reason for Stowage at your Activity | Commodity Type(s) Which Can Be Stowed |
|----------------------|------------------------------------|-------------------------------------|---------------------------------------|
| | | | |
| | | | |
| | | | |
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| | | | |

Additional comments:

N/A -- This center has no ordnance stowage or maintenance capability.

UIC: 61821



Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

In a large metropolitan area, 37 miles from a large Navy installation (Naval Education and Training Center, Newport, RI) with Navy amenities (exchange, commissary, clubs, BOQ/BEQ, etc.). Many reserve unit gaining commands are located in Newport, RI or New London/Groton, CT, providing enhanced training contributory support opportunities.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

The average **commuting** time for the full time support personnel is 25-30 minutes. The average commuting time for reservists is 35 minutes.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

TF Green Airport: 6.2 miles
AMTRAK Railway: 3.6 miles
Bus Station: 2.8 miles

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

Mobilization support is provided by the Personnel Support Detachment (PSD) Naval Education and Training Center, Newport, RI. The Naval Reserve Personnel Mobilization Team Reserve Unite (NR PERSMOBTM 101), assigned to the reserve center, trains with and supports PSD, Newport.



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

We estimate that on less than 3 percent (one of 36 drill weekends) travel conditions were such that reservist could not travel to the center.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

One drill weekend in December 1992 was postponed because of a snowstorm; this is less than 3 percent of the combined armed forces reserve component drills scheduled at this center during that year.



Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why. The potential to expand or change mission capability is limited if present Naval Reserve and tenant command manning is maintained.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

There is approximately one acre of unused land to the West of the existing Reserve Center on which an additional building could be constructed, however, the POV parking area could then become a problem. If needed, private property to the East of the center (an abandoned restaurant used for storage) or to the North (an underused warehouse delivery area) could potentially be obtained.

The Center property includes nearly ten acres of water area in Narragansett Bay which could provide a variety of training opportunities if a pier and access were constructed.



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____
 NAVAL AND MARINE CORPS RESERVE READINESS CENTER, PROVIDENCE RI

| Land Use | Total Acres | Developed | Available for Development | |
|------------------------------------|-------------|-----------|---------------------------|--------------|
| | | | Restricted | Unrestricted |
| Operational | 0 | 0 | 0 | 0 |
| Training | 11 * | 0 | 10 | 1 |
| Maintenance | 0 | 0 | 0 | 0 |
| Research & Development | 0 | 0 | 0 | 0 |
| Supply and Storage | 0 | 0 | 0 | 0 |
| Admin | 0 | 0 | 0 | 0 |
| Housing | 0 | 0 | 0 | 0 |
| Recreational | 0 | 0 | 0 | 0 |
| Navy Forestry Program | 0 | 0 | 0 | 0 |
| Navy Agricultural Outlease Program | 0 | 0 | 0 | 0 |
| Hunting/fishing Programs | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| TOTAL | 11 | 0 | 10 | 1 |

*Includes approximately 10 acres of water area.

Features and Capabilities

E. Ability for Expansion (cont.)



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

NAVMARCORRESREDCEN, Providence is centrally located in Southern New England in close proximity to the Naval Education and Training (NETC) Newport, RI. Many Navy "gaining commands" of the reserve units assigned are in the area and provide exceptional training opportunities as well as contributory support of those commands. If developed the center also has the potential for hosting water area training since nearly 10 acres of Narragansett Bay are part of its property.



Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

| Type of Quarters | Number of Bedrooms | Total number of units | Number Adequate | Number Substandard | Number Inadequate |
|------------------|--------------------|-----------------------|-----------------|--------------------|-------------------|
| Officer | 4+ | | | | |
| Officer | 3 | | | | |
| Officer | 1 or 2 | | | | |
| Enlisted | 4+ | | | | |
| Enlisted | 3 | | | | |
| Enlisted | 1 or 2 | | | | |
| Mobile Homes | | | | | |
| Mobile Home lots | | | | | |

N/A The nearest military housing is located at NETC Newport, RI
 (3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- Facility type/code:
- What makes it inadequate?
- What use is being made of the facility?
- What is the cost to upgrade the facility to substandard?
- What other use could be made of the facility and at what cost?
- Current improvement plans and programmed funding:
- Has this facility condition resulted in C3 or C4 designation on your BASEREP?

N/A No military housing is located at this center.



Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

| Pay Grade | Number of Bedrooms | Number on List | Average Wait |
|-------------|--------------------|----------------|--------------|
| O-6/7/8/9 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| O-4/5 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| O-1/2/3/CWO | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| E7-E9 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| E1-E6 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |

N/A This center does not operate military housing



Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

| Top Five Factors Driving the Demand for Base Housing | |
|--|--|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

N/A This center does not operate military housing

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A This center does not operate military housing

(7) Provide the utilization rate for family housing for FY 1993.

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | |
| Substandard | |
| Inadequate | |

N/A This center does not operate family housing

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A This center does not operate family housing



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | |
| Substandard | |
| Inadequate | |

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A This center does not operate BEQ's

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A This center does not operate BEQ's

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

N/A This center does not operate barracks

| Reason for Separation from Family | Number of GB | Percent of GB | Comments |
|--|--------------|---------------|----------|
| Family Commitments (children in school, financial, etc.) | | | |
| Spouse Employment (non-military) | 01 | 100 | |
| Other | | | |
| TOTAL | | 100 | |

(5) How many geographic bachelors do not live on base?

One



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | |
| Substandard | |
| Inadequate | |

N/A - This center does not operate BOQs.

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A - This center does not operate BOQs.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

N/A - This center has no Officer Geographic Bachelors.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

| Reason for Separation from Family | Number of GB | Percent of GB | Comments |
|--|--------------|---------------|----------|
| Family Commitments (children in school, financial, etc.) | 0 | | |
| Spouse Employment (non-military) | 0 | | |
| Other | 0 | | |
| TOTAL | 0 | 100 | |

(5) How many geographic bachelors do not live on base?

N/A - This center has no Officer Geographic Bachelors.



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|-----------------|-----------------|-------|----------------------|
| Auto Hobby | Indoor Bays | | |
| | Outdoor Bays | | |
| Arts/Crafts | SF | | |
| Wood Hobby | SF | | |
| Bowling | Lanes | | |
| Enlisted Club | SF | | |
| Officer's Club | SF | | |
| Library | SF | | |
| Library | Books | | |
| Theater | Seats | | |
| ITT | SF | | |
| Museum/Memorial | SF | | |
| Pool (indoor) | Lanes | | |
| Pool (outdoor) | Lanes | | |
| Beach | LF | | |
| Swimming Ponds | Each | | |
| Tennis CT | Each | | |

N/A - This Center does not operate any of these or similar MWR facilities. The Nearest such facilities are at NETC, Newport, RI. Driving distance (One way) is 37 miles.

Features and Capabilities

F.. Quality of Life (cont.)

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|-------------------------|-----------------|-------|----------------------|
| Volleyball CT (outdoor) | Each | | |



| | | | |
|-------------------------|-----------|--|--|
| Basketball CT (outdoor) | Each | | |
| Racquetball CT | Each | | |
| Golf Course | Holes | | |
| Driving Range | Tee Boxes | | |
| Gymnasium | SF | | |
| Fitness Center | SF | | |
| Marina | Berths | | |
| Stables | Stalls | | |
| Softball Fld | Each | | |
| Football Fld | Each | | |
| Soccer Fld | Each | | |
| Youth Center | SF | | |
| | | | |

N/A - The center does not operate any of these facilities.

3. Is your library part of a regional interlibrary loan program?

N/A - The center does not operate a **Library**.



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

| Age Category | Capacity (Children) | SF | | | Number on Wait List | Average Wait (Days) |
|--------------|---------------------|----------|-------------|------------|---------------------|---------------------|
| | | Adequate | Substandard | Inadequate | | |
| 0-6 Mos | | | | | | |
| 6-12 Mos | | | | | | |
| 12-24 Mos | | | | | | |
| 24-36 Mos | | | | | | |
| 3-5 Yrs | | | | | | |

N/A - The center does not operate a child care center.

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

N/A - No facilities are classified as "Inadequate"

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A - The center does not operate a child care facility.

d. How many "certified home care providers" are registered at your base?

N/A - This center does not provide this service.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

No.



Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

| Service | Unit of Measure | Qty |
|------------------------|-----------------|-----|
| Exchange | SF | |
| Gas Station | SF | |
| Auto Repair | SF | |
| Auto Parts Store | SF | |
| Commissary | SF | |
| Mini-Mart | SF | |
| Package Store | SF | |
| Fast Food Restaurants | Each | |
| Bank/Credit Union | Each | |
| Family Service Center | SF | |
| Laundromat | SF | |
| Dry Cleaners | Each | |
| ARC | PN | |
| Chapel | PN | |
| FSC Classrm/Auditorium | PN | |
| | | |

N/A - None of these services are available at this center.

5. Proximity of closest major metropolitan areas (provide at least three):

| City | Distance (Miles) |
|----------------|------------------|
| Boston, MA | 44 |
| Hartford, CT | 60 |
| Providence, RI | -- |

Features and Capabilities

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living:

| Paygrade | With Dependents | Without Dependents |
|----------|-----------------|--------------------|
| E1 | \$165.18 | \$92.42 |
| E2 | \$165.18 | \$103.87 |
| E3 | \$159.92 | \$117.84 |
| E4 | \$185.95 | \$129.78 |
| E5 | \$194.87 | \$136.06 |
| E6 | \$230.27 | \$156.75 |
| E7 | \$263.85 | \$183.28 |
| E8 | \$249.20 | \$188.39 |
| E9 | \$390.96 | \$274.01 |
| W1 | \$287.41 | \$218.28 |
| W2 | \$292.41 | \$229.35 |
| W3 | \$296.97 | \$241.41 |
| W4 | \$265.60 | \$235.49 |
| O1E | \$223.08 | \$165.47 |
| O2E | \$248.97 | \$198.50 |
| O3E | \$287.19 | \$242.97 |
| O1 | \$222.84 | \$164.20 |
| O2 | \$199.83 | \$156.19 |
| O3 | \$208.84 | \$175.83 |
| O4 | \$259.87 | \$225.98 |
| O5 | \$310.19 | \$256.53 |
| O6 | \$304.28 | \$251.85 |
| O7 | \$253.38 | \$205.86 |

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



Period; 1 April 1993 - 31

March 1994.

| Type Rental | Average Monthly Rent | | Average Monthly Utilities Cost |
|---------------------------------|----------------------|------------|--------------------------------|
| | Annual High | Annual Low | |
| Efficiency | | | |
| Apartment (1-2 Bedroom) | | | |
| Apartment (3+ Bedroom) | | | |
| Single Family Home (3 Bedroom) | | | |
| Single Family Home (4+ Bedroom) | | | |
| Town House (2 Bedroom) | | | |
| Town House (3+ Bedroom) | | | |
| Condominium (2 Bedroom) | | | |
| Condominium (3+ Bedroom) | | | |

N/A - These data are not available per the Rhode Island Association of Realtors.



Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

| Type Rental | Percent Occupancy Rate |
|---------------------------------|------------------------|
| Efficiency | |
| Apartment (1-2 Bedroom) | |
| Apartment (3+ Bedroom) | |
| Single Family Home (3 Bedroom) | |
| Single Family Home (4+ Bedroom) | |
| Town House (2 Bedroom) | |
| Town House (3+ Bedroom) | |
| Condominium (2 Bedroom) | |
| Condominium (3+ Bedroom) | |

N/A - These data are not available per Rhode Island Association of Realtors.
 (c) What are the median costs for homes in the area?

| Type of Home | Median Cost |
|---------------------------------|-------------|
| Single Family Home (3 Bedroom) | \$74,000 |
| Single Family Home (4+ Bedroom) | \$74,000 |
| Town House (2 Bedroom) | N/A |
| Town House (3+ Bedroom) | N/A |
| Condominium (2 Bedroom) | \$55,000 |
| Condominium (3+ Bedroom) | \$55,000 |

Note: Per Rhode Island Association of Realtors, the data are not separated by number of bedrooms. Data are as of 31 December 1993 for condominium costs.

Features and Capabilities

F. Quality of Life (cont.)



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

| Month | Number of Bedrooms | | |
|-----------|--------------------|---|----|
| | 2 | 3 | 4+ |
| January | | | |
| February | | | |
| March | | | |
| April | | | |
| May | | | |
| June | | | |
| July | | | |
| August | | | |
| September | | | |
| October | | | |
| November | | | |
| December | | | |

N/A - These data are not available within the time limits for report response.

(e) Describe the principle housing cost drivers in your local area.

In general, the economy has been depressed, resulting in a decrease in housing costs compared to 3 to 5 years ago. Some increase has been noted in the past several months.



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

| Rating | Number Sea Billets in the Local Area | Number of Shore billets in the Local Area |
|--------|--------------------------------------|---|
| BM | 0 | 1 |
| DC | 0 | 1 |
| EM | 0 | 1 |
| IC | 0 | 1 |
| RM | 0 | 1 |

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

| Location | % Employees | Distance (mi) | Time(min) |
|--------------------|-------------|---------------|-----------|
| Providence, RI | 25% | 4 | 12 |
| Middletown, RI | 20% | 33 | 45 |
| Warwick, RI | 15% | 07 | 16 |
| South Weymouth, MA | 10% | 40 | 60 |
| Cranston, RI | 05% | 03 | 10 |



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

| Institution | Type | Grade Level(s) | Special Education Available | Annual Enrollment Cost per Student | 1993 Avg SAT/ACT Score | % HS Grad to Higher Educ | Source of Info |
|-------------------|------|----------------|-----------------------------|------------------------------------|------------------------|--------------------------|----------------|
| See attached data | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |



Providence Schools

Source: Rhode Island Educational Directory

Average SAT score (only available by city), Average for Providence: 785

Cost per student for Providence: \$6,075

Percent high school graduates to higher education: Unknown

Attached is list of Providence schools



PUBLIC EDUCATIONAL AGENCIES



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|--|------------------------------|------------------|
| Portsmouth Middle School 125 Jepson Lane Portsmouth, RI 02871 GR. 05-08 SP. ED. | Timothy P. Ryan | 849-3700 |
| Prudence Island School Broadway Prudence Island, RI 02872 GR. KG-04 | Russell Carter | 683-3533 |
| PROVIDENCE | | |
| Alternate Learning Project 582 Elmwood Avenue Providence, RI 02907 GR. 09-12 | Ann Colaninno Coordinator | 456-9194 |
| Asa Messer Annex 245 Althea Street Providence, RI 02909 GR. KG-01 | Gerald Landes | 456-9441 |
| Asa Messer School 158 Messer Street Providence, RI 02909 GR. 02-05 SP. ED. | Gerald Landes | 456-9401 |
| Birch Vocational Center 434 Mt. Pleasant Avenue Providence, RI 02904 GR. UNGRADED | Larry Roberti Supervisor | 456-9198 |
| Broad Street School 1450 Broad Street Providence, RI 02905 GR. KG-05 SP. ED. | Serena Conley | 456-9367 |
| Camden Avenue School 60 Camden Avenue Providence, RI 02908 GR. KG-06 SP. ED. | Samuel Greenstein | 456-9369 |





PUBLIC EDUCATIONAL AGENCIES

| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|--|------------------|
| Carl G. Lauro Memorial School 99 Kenyon Street Providence, RI 02903 GR. KG-06 SP. ED. | Lorraine Moschella Acting Principal | 456-9391 |
| Central High School 70 Fricker Street Providence, RI 02903 GR. 09-12 SP. ED. | Rickie Wilson | 456-9111 |
| Classical High School 770 Westminster Street Providence, RI 02903 GR. 09-12 | Thomas A. Mezzanotte | 456-9145 |
| Dr. Martin Luther King, Jr. School 35 Camp Street Providence, RI 02906 GR. KG-05 SP. ED. | Stephen P. Kane | 456-9398 |
| Edmund W. Flynn School 220 Blackstone Street Providence, RI 02905 GR. KG-05 SP. ED. | Robert Britto | 456-9373 |
| Esek Hopkins Middle School 480 Charles Street Providence, RI 02904 GR. 06-08 SP. ED. | Nancy Mullen Acting Principal | 456-9203 |
| Fox Point School 455 Wickenden Street Providence, RI 02903 GR. KG-06 SP. ED. | Veretta G. Jungwirth | 456-9377 |
| George J. West School 145 Beaufort Street Providence, RI 02908 GR. KG-06 SP. ED. | Isabella Lee | 456-9337 |





PUBLIC EDUCATIONAL AGENCIES

| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|-------------------------|--------------------------|
| Gilbert Stuart School 188 Princeton Street Providence, RI 02907 GR. KG-05 SP. ED. | Meredith B. Costa | 456-9341 |
| Hope High School 324 Hope Street Providence, RI 02906 GR. 09-12 | Gordon Hill | 456-9161 |
| James L. Hanley Vocational-Technical Center 91 Fricker Street Providence, RI 02903 GR. 10-12 | Yusuf Munir Director | 456-9136 FAX 456-9137 |
| Laurel Hill Avenue School 85 Laurel Hill Avenue Providence, RI 02909 GR. KG-04 SP. ED. | Milton Martell | 456-9389 |
| Mary E. Fogarty School 199 Oxford Street Providence, RI 02905 GR. KG-05 SP. ED. | Lummer Jennings | 456-9381 |
| Mount Pleasant High School 434 Mount Pleasant Avenue Providence, RI 02908 GR. 09-12 SP. ED. | Maria Wilk | 456-9183 |
| Nathan Bishop Middle School 101 Sessions Street Providence, RI 02906 GR. 06-08 SP. ED. | Albin Moser | 456-9344 |
| Nathanael Greene Middle School 721 Chalkstone Avenue Providence, RI 02908 GR. 06-08 SP. ED. | Katia Paris | 456-9347 |



PUBLIC EDUCATIONAL AGENCIES



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|------------------------------------|------------------|
| Occupational Education Program 550 Branch Avenue (Wanskuck Boys Club) Providence, RI 02904 GR. UNGRADED | Lawrence Roberti Supervisor | 456-9217 |
| Oliver Hazard Perry Middle School 370 Hartford Avenue Providence, RI 02909 GR. 05-08 SP. ED. | John S. Hernandez | 456-9352 |
| Pleasant View School Obadiah Brown Road Providence, RI 02909 GR. KG-05 SP. ED. | Francis Canning | 456-9325 |
| Prov. Sp. Ed. Home Instruction Register 797 Westminster Street Providence, RI 02903 GR. UG-UG | Patricia E. Ferri Administrator | 456-9330 |
| Reservoir Avenue School 156 Reservoir Avenue Providence, RI 02907 GR. KG-06 | Karen Leach | 456-9406 |
| Robert F. Kennedy School 195 Nelson Street Providence, RI 02908 GR. KG-06 SP. ED. | Eileen McCormick Koshgarian | 456-9403 |
| Roger Williams Middle School 278 Thurbers Avenue Providence, RI 02905 GR. 06-08 SP. ED. | Joseph Maguire | 456-9355 |
| Sackett Street School 159 Sackett Street Providence, RI 02907 GR. KG-06 SP. ED. | Karen Leach | 456-9407 |





PUBLIC EDUCATIONAL AGENCIES

| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|--------------------|------------------|
| Samuel W. Bridgham Middle School 1655 Westminster Street Providence, RI 02909 GR. 06-08 SP. ED. | Robert E. Lee | 456-9360 |
| Veazie Street School 211 Veazie Street Providence, RI 02904 GR. KG-05 SP. ED. | Frank Pallotta | 456-0752 |
| Webster Avenue School 191 Webster Avenue Providence, RI 02909 GR. KG-06 SP. ED. | Joseph Dailey | 456-9414 |
| West Broadway School 29 Bainbridge Avenue Providence, RI 02909 GR. KG-06 SP. ED. | Christine Robinson | 456-9102 |
| William D'Abate School 60 Kossuth Street Providence, RI 02909 GR. KG-05 SP. ED. | Bernice Graser | 456-9416 |
| Windmill Street School 110 Paul Street Providence, RI 02904 GR. KG-05 SP. ED. | Henry Gambardella | 456-9419 |
| Windmill Street School Annex #1 425 Branch Avenue Providence, RI 02904 GR. KG-02 SP. ED. | Henry Gambardella | 456-9365 |
| SCITUATE Clayville Elementary School 3 George Washington Highway Clayville, RI 02815 GR. KG-06 | Barbara Beauchemin | 647-4115 |



SCHOOLS FOR CHILDREN WITH DISABILITIES

| <u>NAME OF SCHOOL</u> | <u>DIRECTOR</u> | <u>TELEPHONE</u> |
|--|--------------------|--------------------------|
| NARRAGANSETT Ocean Tides, Inc. 635 Ocean Road Narragansett, RI 02882 | Jane E. Genereux | 789-1016 |
| NEWPORT James L. Maher School Hillside Avenue Newport, RI 02840 | John H. Maher | 846-3518 FAX 847-9459 |
| NORTH PROVIDENCE St. Mary's Campus School 420 Fruit Hill Avenue North Providence, RI 02911 | Bernard Smith | 353-3900 |
| PAWTUCKET Blackstone Valley Chapter R.I.A.R.C. 115 Manton Street Pawtucket, RI 02861 | Peter F. Holden | 727-0150 FAX 727-0153 |
| Valley Community School/ Community Counseling 101 Bacon Street Pawtucket, RI 02860 | Richard H. Leclerc | 722-3513 |
| PROVIDENCE Behavior Research Institute, Inc. 240 Laban Street Providence, RI 02909 | Dr. Matthew Israel | 944-1186 FAX 946-4190 |
| Center for Individualized Training & Education 15 Bough Street Providence, RI 02909 | Lydia Clark | 351-0610 |



SCHOOLS FOR CHILDREN WITH DISABILITIES



| <u>NAME OF SCHOOL</u> | <u>DIRECTOR</u> | <u>TELEPHONE</u> |
|--|---|--|
| Francis B. Sargent Rehabilitation Center 229 Waterman Street Providence, RI 02906 | Marilyn Serra | 751-3113 (Voice & TDD) |
| New Pride School 170 Broad Street Providence, RI 02903 | James D. Williams | 331-1506 |
| North American Family Institute - Butler Hospital Education Program 345 Blackstone Boulevard Providence, RI 02906 | Robert Sherman | 274-8121 |
| Rhode Island School for the Deaf 1 Corliss Park Providence, RI 02908 | Dr. Peter M. Blackwell Principal | 277-3525 |
| School One 75 John Street Providence, RI 02906 | Denise Jenkins | 331-2497 |
| Tavares Pediatric Center 101 Plain Street Providence, RI 02903 | Eugene F. Tavares Administrator | 272-7127 |
| The Groden Center, Inc. 86 Mount Hope Avenue Providence, RI 02906 | Drs. June and Gerald Groden Co-Directors | 274-6310 |
| The Providence Center for Counseling and Psychology 520 Hope Street Providence, RI 02906 | Frederica B. Bettenger | 274-2500 |
| Vocational Resources, Inc. 100 Houghton Street P.O. Box 6663 Providence, RI 02904 | Paul Pickens | 861-2080 FAX 454-0889 TDD 331-2830 |



CATHOLIC SCHOOLS



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|--|--------------------------------|------------------|
| St. Augustine School 635 Mt. Pleasant Avenue Providence, RI 02908 GR. PK-08 | Kathleen Morry | 831-1213 |
| St. Bartholomew School 315 Laurel Hill Avenue Providence, RI 02909 GR. KG-08 | Sr. Patricia Mulryan, S.U.S.C. | 944-5662 |
| Bishop McVinney Regional Middle School 155 Harrison Street Providence, RI 02907 GR. 04-08 | Sr. Theresina Scully, C.P. | 331-5714 |
| Bishop McVinney Regional Elementary School 155 Gordon Avenue Providence, RI 02905 GR. PK-03 | Sr. Theresina Scully, C.P. | 781-2370 |
| St. Pius V School 49 Elmhurst Avenue Providence, RI 02908 GR. PK-08 | Sr. Shirley Jeffcott, O.P. | 421-9750 |
| St. Thomas Regional School 15 Edendale Avenue Providence, RI 02911 GR. KG-08 | Frank G. Ricci | 351-0403 |
| St. Mary School 30 Barton Street Providence, RI 02909 GR. KG-08 | Sr. Teresa Barton, C.N.D. | 274-5250 |
| St. Patrick School 244 Smith Street Providence, RI 02908 GR. KG-08 | Stephen Raymond | 421-9300 |



INDEPENDENT PRIVATE SCHOOLS



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|--|------------------|
| Montessori Children's House 518 LLOYD Avenue Providence, RI 02908 GR. PK-03 | Mary Jane O'Neill | 331-6120 |
| Moses Brown School 250 Lloyd Avenue Providence, RI 02906 GR. PK-12 | David C. Burnham Headmaster | 831-7350 |
| Providence Hebrew Day/N.E. Academy of Torah 450 Elmgrove Avenue Providence, RI 02906 GR. PK-12 | Rabbi Daniel Goodman Dean | 331-5327 |
| San Miguel Education Center 12 Carter Street Providence, RI 02907 GR. 05-06 | Br. Lawrence Goyette, F.S.C. | 467-9777 |
| School One 75 John Street Providence, RI 02906 GR. 09-12 | Denise Jenkins Director | 331-2497 |
| The Wheeler School 216 Hope Street Providence, RI 02906 GR. PK-12 | William C. Prescott, Jr. Headmaster | 421-8100 |
| Wellspring Community School 155 Gordon Avenue Providence, RI 02903 GR. KG-03 | Maria Sperduti Director | 941-4114 |
| SCITUATE Sunrise Academy 15 C Old Kent Road Scituate RI 02831 GR. PK-03 | Vincent R. Ciunci Director | 826-1310 |



Cranston Schools

Source: Rhode Island Educational Directory

Average SAT score (only available by city), Average for Cranston: 880

Cost per student for Cranston: \$6,343

Percent high school graduates to higher education: Unknown

Attached is list of Cranston schools



PUBLIC EDUCATIONAL AGENCIES



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|---------------------------|--------------------------|
| Oak Haven School Petine Street Coventry, RI 02816 GR. KG-06 | Dr. Joanne Olson | 822-9470 |
| Tiogue School East Shore Drive Coventry, RI 02816 GR. KG-06 | Richard Keenan | 822-9460 |
| Washington Oak School Flat River Road Coventry, RI 02816 GR. PK-06 SR. ED. | Dr. James Brown | 822-9420 |
| West Bay Area Vocational-Technical Center 15 Foster Drive Coventry, RI 02816 GR. 11-12 | Alfred Berard Director | 822-9467 |
| Western Coventry School Route 117, Box 157 Greene, RI 02827 GR. KG-06 | Barry Ricci | 397-3355 |
| CRANSTON | | |
| Arlington School 155 Princess Avenue Cranston, RI 02920 GR. KG-06 | Patricia D'Aloisio | 785-8179 |
| Chester W. Barrows School 9 Beachmont Avenue Cranston, RI 02905 GR. KG-04 SP. ED. | Craig D. Jamieson | 785-8160 |
| Cranston Area Vocational-Technical Center 100 Metropolitan Avenue Cranston, RI 02920 GR. 10-12 SP. ED. | Edward Lemoi Director | 785-8070 FAX 461-7171 |



PUBLIC EDUCATIONAL AGENCIES



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|--|------------------------|------------------|
| Cranston High School East 899 Park Avenue Cranston, RI 02910 GR. 10-12 SP. ED. | Dr. William L. Paolino | 785-8126 |
| Cranston High School West 80 Metropolitan Avenue Cranston, RI 02920 GR. 10-12 SP. ED. | Lyle Perra | 785-8049 |
| Daniel D. Waterman School 722 Pontiac Avenue Cranston, RI 02910 GR. KG-06 | Norman Laliberte | 785-8013 |
| Eden Park School 180 Oakland Avenue Cranston, RI 02910 GR. KG-06 | Barbara J. Simone | 785-8029 |
| Edgewood Highland School 160 Pawtuxet Avenue Cranston, RI 02905 GR. 05-06 SP. ED. | Joseph Pasonelli | 785-8065 |
| Edward S. Rhodes School 160 Shaw Avenue Cranston, RI 02905 GR. KG-04 SP. ED. | Dr. Margaret M. Day | 785-8110 |
| Garden City School 70 Plantations Drive Cranston, RI 02920 GR. KG-06 SP. ED. | Dennis J. Laven | 785-8073 |
| George J. Peters School 15 Mayberry Street Cranston, RI 02920 GR. KG-06 SP. ED. | William Brannon | 785-8199 |

PUBLIC EDUCATIONAL AGENCIES



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|------------------|------------------|
| Gladstone Street School 50 Gladstone Street Cranston, RI 02920 GR. KG-06 SP. ED. | George E. Gagnon | 785-8080 |
| Glen Hills School Glen Hills Drive Cranston, RI 02920 GR. KG-06 SP. ED. | Marie Benjamin | 785-8005 |
| Hope Highlands Elementary School 300 Hope Road Cranston, RI 02921 GR. KG-06 SP. ED. | Vincent Rozen | 785-8148 |
| Hugh B. Bain Junior High School 135 Gansett Avenue Cranston, RI 02910 GR. 07-09 SP. ED. | Gary Spremullo | 785-8010 |
| John W. Horton School 1196 Park Avenue Cranston, RI 02910 GR. KG-06 SP. ED. | Barbara Calabro | 785-8056 |
| Norwood Avenue School 205 Norwood Avenue Cranston, RI 02905 GR. KG-04 | Linda Casey | 785-8108 |
| Oak Lawn School 36 Stoneham Avenue Cranston, RI 02920 GR. KG-05 | Joan Montaquila | 785-8004 |
| Park View Junior High School 25 Park View Boulevard Cranston, RI 02910 GR. 07-09 SP. ED. | Jon Choiniere | 785-8090 |



PUBLIC EDUCATIONAL AGENCIES



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|-----------------------|------------------|
| Stadium School 100 Crescent Avenue Cranston, RI 02910 GR. KG-06 SP. ED. | Dr. Edward Mara | 785-8188 |
| Stone Hill School 21 Village Avenue Cranston, RI 02920 GR. KG-05 | James F. Cofone | 785-8022 |
| Western Hills Jr. High School 400 Phenix Avenue Cranston, RI 02920 GR. 07-09 SP. ED. | Joseph DiLorenzo | 785-8030 |
| William R. Dutemple School 32 Garden Street Cranston, RI 02910 GR. KG-06 SP. ED. | Maureen Kirby | 785-8104 |
| Woodridge School 401 Budlong Road Cranston, RI 02920 GR. KG-06 SP. ED. | Philip F. Abbatomarco | 785-8007 |
| CUMBERLAND | | |
| Ashton School Scott Road Cumberland, RI 02864 GR. KG-05 SP. ED. | E. Thomas Larrabee | 333-0554 |
| Central Grammar School Clark Street Cumberland, RI 02864 GR. KG-02 | Mrs. Patricia Richard | 722-7610 |
| Community School Whipple Road Cumberland, RI 02864 GR. KG-05 SP. ED. | John Smith | 333-5724 |

VOCATIONAL-TECHNICAL CENTERS



| <u>NAME OF SCHOOL</u> | <u>DIRECTOR</u> | <u>TELEPHONE</u> |
|---|----------------------------|--------------------------|
| COVENTRY | | |
| West Bay Area Vocational-Technical Center 15 Foster Drive Coventry, RI 02816 GR. 11-12 | Alfred Berard | 822-9467 FAX 822-1387 |
| CRANSTON | | |
| Cranston Area Vocational-Technical Center 100 Metropolitan Avenue Cranston, RI 02920 GR. 10-12 SP. ED. | Edward Lemoi | 785-8070 FAX 461-7171 |
| EAST PROVIDENCE | | |
| E. Providence Area Vocational-Technical Center 2000 Pawtucket Avenue East Providence, RI 02914 GR. 10-12 | Stephen J. Propatier | 437-0750 FAX 437-1930 |
| LINCOLN | | |
| Wm. M. Davies Jr. Career-Technical Sch. Jenckes Hill Road Lincoln, RI 02865 GR. 09-12 | Stewart Amell Principal | 728-1500 FAX 728-8910 |
| NEWPORT | | |
| Newport County Vocational-Technical Center Ruggles Avenue Newport, RI 02840 GR. 09-12 SP. ED. | Mary Canole | 849-3608 FAX 849-3295 |
| PROVIDENCE | | |
| James L. Hanley Vocational-Technical Center 91 Fricker Street Providence, RI 02903 GR. 10-12 | Yusuf Munir | 456-9136 |



SCHOOLS FOR CHILDREN WITH DISABILITIES

| <u>NAME OF SCHOOL</u> | <u>DIRECTOR</u> | <u>TELEPHONE</u> |
|---|---------------------------------|--------------------------|
| BARRINGTON St. Andrew's School 63 Federal Road Barrington, RI 02806 | Everett J. Wilson Headmaster | 246-1230 FAX 246-0500 |
| CRANSTON | | |
| Cranston Center for Retarded Citizens 665 Dyer Avenue Cranston, RI 02920 | Patricia Healy | 942-2388 FAX 944-7480 |
| NFI/ACE Program 735 New London Avenue Cranston, RI 02920 | Robert Sherman | 946-2020 FAX 946-2032 |
| EAST PROVIDENCE | | |
| Emma Pendleton Bradley Hospital 1011 Veterans Memorial Parkway East Providence, RI 02915 | Dr. Kevin Myers | 434-3400 |
| Meeting Street School 667 Waterman Avenue East Providence, RI 02914 | Susan E. Healy-Mills | 438-9500 |
| GLOCESTER | | |
| Harmony Hill School 63 Harmony Hill Road Chepachet, RI 02814 | Terrence J. Leary | 949-0690 FAX 949-2060 |
| LINCOLN | | |
| The Spurrink School II 365 River Road Lincoln, RI 02865 | Raymond A. Arsenault | 334-2222 |

CATHOLIC SCHOOLS



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|--|-------------------------------|------------------|
| CRANSTON | | |
| Cranston-Johnston Catholic Regional School 43 Poplar Drive Cranston, RI 02920 GR. KG-08 | Thomas R. Raspallo | 942-7245 |
| St. Mary School 85 Chester Avenue Cranston, RI 02920 GR. PK-08 | Elizabeth A. Mizzoni | 944-4107 |
| St. Matthew School 1301 Elmwood Avenue Cranston, RI 02910 GR. PK-08 | Barbara Dwyer | 941-8954 |
| St. Paul School 1789 Broad Street Cranston, RI 02905 GR. KG-08 | Joseph E. Dwyer | 941-2030 |
| CUMBERLAND | | |
| Mercy Mount Country Day School Wrentham Road Cumberland, RI 02864 GR. PK-08 | Sr. Martha Mulligan, R.S.M. | 333-5919 |
| EAST GREENWICH | | |
| Our Lady of Mercy Regional School Fourth Avenue East Greenwich, RI 02818 GR. PK-06 | Ann Gail Shahinian | 884-1618 |
| EAST PROVIDENCE | | |
| Sacred Heart School 56 Purchase Street East Providence, RI 02914 GR. KG-08 | Sr. Beth Ann Dillon, D.S.M.P. | 434-1080 |

INDEPENDENT PRIVATE SCHOOLS



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|--|--------------------------------------|------------------|
| BARRINGTON | | |
| Barrington Christian Academy 9 Old County Road Barrington, RI 02806 GR. KG-08 | Elsie R. Wright | 246-0113 |
| St. Andrew's School 63 Federal Road Barrington, RI 02806 GR. 05-12 | Everett J. Wilson Headmaster | 246-1230 |
| BURRILLVILLE | | |
| Community Christian School 111 Church Street Pascoag, RI 02859 GR. PK-08 | Linda L. Goulet | 568-5263 |
| CRANSTON | | |
| Cranston Academy 546 Budlong Road Cranston, RI 02920 GR. KG-04 | Janet M. Blackwell | 942-1188 |
| EAST GREENWICH | | |
| West Bay Christian Academy 1359 Frenchtown Road East Greenwich, RI 02818 GR. KG-01 | Michael E. Marrapodi Headmaster | 884-3600 |
| EAST PROVIDENCE | | |
| Providence Country Day School 2117 Pawtucket Avenue East Providence, RI 02914 GR. 05-12 | Christopher C. Corkery Headmaster | 438-5170 |

Warwick Schools

Source: Rhode Island Educational Directory

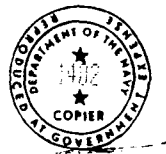
Average SAT score (only available by city), Average for Warwick: 885

Cost per student for Warwick: \$6,838

Percent high school graduates to higher education: Unknown

Attached is list of Warwick schools

PUBLIC EDUCATIONAL AGENCIES



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|-------------------|--------------------------|
| WARWICK | | |
| Aldrich Junior High School 789 Post Road Warwick, RI 02888 GR. 07-08 | Anthony Carcieri | 737-3300 |
| Cedar Hill School 35 Red Chimney Drive Warwick, RI 02886 GR. PK-06 SP. ED. | Margaret Adams | 737-3300 FAX 732-0522 |
| Cottrell F. Hoxsie School 55 Glenwood Drive Warwick, RI 02889 GR. 01-06 SP. ED. | Barbara Dickerson | 737-3300 FAX 732-0522 |
| Drum Rock Elementary School 575 Centerville Road Warwick, RI 02886 GR. 01-06 SP. ED. | Patricia Tomasso | 737-3300 FAX 732-0522 |
| E. G. Robertson School 70 Nausauket Road Warwick, RI 02886 GR. KG-06 SP. ED. | Kathleen Costello | 737-3300 FAX 732-0522 |
| Francis School 325 Miantonomo Drive Warwick, RI 02888 GR. KG-06 SP. ED. | Arlene Militello | 737-3300 FAX 732-0522 |
| Gorton Junior High School 69 Draper Avenue Warwick, RI 02889 GR. 07-08 SP. ED. | Daniel Sheehan | 737-3300 |
| Greenwood School 93 Sharon Street Warwick, RI 02886 GR. KG-06 SP. ED. | David Desjardins | 737-3300 FAX 732-0522 |



PUBLIC EDUCATIONAL AGENCIES

| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|--------------------|--------------------------|
| Harold F. Scott School 833 Centerville Road Warwick, RI 02886 GR. PK-06 SP. ED. | Sheila Stanley | 737-3300 FAX 732-0522 |
| Holliman School 70 Deborah Road Warwick, RI 02888 GR. KG-06 SP. ED. | Richard Maresca | 737-3300 FAX 732-0522 |
| John Greene School 51 Draper Avenue Warwick, RI 02889 GR. PK-06 SP. ED. | Stephen Kirby | 737-3300 FAX 732-0522 |
| John Wickes School 50 Child Lane Warwick, RI 02886 GR. KG-06 SP. ED. | Helene Bradley | 737-3300 FAX 732-0522 |
| Lippitt School 30 Almy Street Warwick, RI 02886 GR. KG-06 SP. ED. | Richard Crepeau | 737-3300 FAX 732-0522 |
| Norwood School 266 Norwood Avenue Warwick, RI 02888 GR. KG-06 SP. ED. | Richard Sousa | 737-3300 FAX 732-0522 |
| Oakland Beach Elementary School 383 Oakland Beach Avenue Warwick, RI 02886 GR. PK-06 SP. ED. | Richard D'Agostino | 737-3300 FAX 732-0522 |
| Park School 40 Asylum Road Warwick, RI 02886 GR. KG-06 SP. ED. | Joseph Peltier | 737-3300 FAX 732-0522 |

PUBLIC EDUCATIONAL AGENCIES



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|--|-------------------------------|--------------------------|
| Pilgrim High School 111 Pilgrim Parkway Warwick, RI 02888 GR. 09-12 SP. ED. | Edmund Miley | 737-3300 |
| Potowomut School 225 Potowomut Road Warwick, RI 02818 GR. KG-06 SP. ED. | Roy Costa | 737-3300 FAX 732-0522 |
| Randall Holden School 61 Hoxsie Avenue Warwick, RI 02889 GR. KG-06 SP. ED. | Kathleen Adams | 737-3300 FAX 732-0522 |
| Rhodes School 110 Sherwood Avenue Warwick, RI 02888 GR. KG-06 SP. ED. | Leslie Improta | 737-3300 FAX 732-0522 |
| Sherman School 120 Killey Avenue Warwick, RI 02889 GR. KG-06 SP. ED. | Albert Berger | 737-3300 FAX 732-0522 |
| Toll Gate High School 575 Centerville Road Warwick, RI 02886 GR. 10-12 | Julius J. Breit | 737-3300 FAX 737-3999 |
| Warwick Area Vocational-Technical Center 575 Centerville Road Warwick, RI 02886 GR. 10-12 | Richard H. Greene Director | 737-3300 FAX 737-3999 |
| Warwick Neck School 155 Rocky Point Avenue Warwick, RI 02889 GR. KG-06 SP. ED. | Brian Pendergast | 737-3300 FAX 732-0522 |



PUBLIC EDUCATIONAL AGENCIES

| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|-----------------------------|--------------------------|
| Warwick Veterans Memorial High School 2401 West Shore Road Warwick, RI 02886 GR. 09-12 | Richard A. Rouleau | 737-3300 |
| Winman Junior High School 575 Centerville Road Warwick, RI 02886 GR. 07-09 SP. ED. | David Johnson | 737-3300 |
| Wyman School 1 Columbia Avenue Warwick, RI 02888 GR. KG-06 SP. ED. | Virginia Bolano | 737-3300 FAX 732-0522 |
| WESTERLY | | |
| Babcock Middle School Highland Avenue Westerly, RI 02891 GR. 05-07 SP. ED. | William R. Barrs | 596-2586 FAX 348-8190 |
| Bradford School Church Street Bradford, RI 02808 GR. KG-04 | Jean Crowley Facilitator | 377-2630 FAX 348-8190 |
| Dunn's Corners School Plateau Road Westerly, RI 02891 GR. KG-04 SP. ED. | Joseph M. A. Celico | 322-0388 FAX 348-8190 |
| State Street Elementary School State Street Westerly, RI 02891 GR. KG-04 SP. ED. | Dr. Joyce Duerr | 596-7750 FAX 348-8190 |
| Tower Street School Tower Street Westerly, RI 02891 GR. KG-04 SP. ED. | Thomas Cleary | 596-2291 FAX 348-8190 |

VOCATIONAL-TECHNICAL CENTERS



| <u>NAME OF SCHOOL</u> | <u>DIRECTOR</u> | <u>TELEPHONE</u> |
|--|--------------------|--------------------------|
| WARWICK | | |
| Warwick Area Vocational-Technical Center 575 Centerville Road Warwick, RI 02886 GR. 10-12 | Richard H. Greene | 737-3300 FAX 737-3999 |
| WOONSOCKET | | |
| Woonsocket Area Vocational-Technical Center 400 Aylsworth Avenue Woonsocket, RI 02895 GR. 09-12 SP. ED. | Doreen M. Bellucci | 767-4662 FAX 767-4647 |
| CHARIHO | | |
| Chariho Area Vocational-Technical Center Switch Road Wood River Junct., RI 02894 GR. 09-12 | James DeLuca | 364-6869 FAX 364-3910 |



SCHOOLS FOR CHILDREN WITH DISABILITIES

| <u>NAME OF SCHOOL</u> | <u>DIRECTOR</u> | <u>TELEPHONE</u> |
|--|----------------------|--------------------------|
| SMITHFIELD | | |
| St. Aloysius School 40 Austin Avenue Greenville, RI 02828 | Frances S. Stahlbush | 949-1300 FAX 949-0672 |
| WARWICK | | |
| Eleanor Briggs School 116 Long Street Warwick, RI 02886 | Jeffrey R. Brusini | 732-1540 |
| Trudeau Education Services 3445 Post Road Warwick, RI 02886 | Richard Patterson | 739-2700 FAX 737-8907 |
| WOONSOCKET | | |
| The ARC of Northern Rhode Island 80 Fabien Street Woonsocket, RI 02895 | Gerald Ventre | 769-9720 FAX 769-6046 |
| EXETER-WEST GREENWICH | | |
| Camp E-Hun-Tee One Camp E-Hun-Tee Place Exeter, RI 02822 | Richard Wentworth | 539-7775 |

CATHOLIC SCHOOLS



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|------------------------------|------------------|
| SMITHFIELD | | |
| St. Philip School 618 Putnam Avenue Smithfield, RI 02828 GR. KG-08 | Lillian McIntyre | 949-1130 |
| SOUTH KINGSTOWN | | |
| The Prout School 4640 Tower Hill Road Wakefield, RI 02879 GR. 07-12 | Dr. Timothy J. Cook | 789-9262 |
| Monsignor Matthew F. Clarke Regional School 5074 Tower Hill Road Wakefield, RI 02879 GR. PK-06 | Sr. Aideen Langan, C.P. | 789-0860 |
| Overbrook Academy 4780 Tower Hill Road Wakefield, RI 02879 GR. 05-12 | Maria Brackett | 782-6200 |
| WARWICK | | |
| Bishop Hendricken High School 2615 Warwick Avenue Warwick, RI 02889 GR. 09-12 | Br. James A. Liguori, C.F.C. | 739-3450 |
| St. Kevin School 39 Cathedral Road Warwick, RI 02889 GR. KG-08 | Kenneth O'Grady | 737-7172 |
| St. Peter School 120 Mayfair Road Warwick, RI 02888 GR. PK-08 | Sr. Mary Angelus, R.S.M. | 781-9242 |



CATHOLIC SCHOOLS

| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|--|------------------------------|------------------|
| St. Francis School 610 Jefferson Boulevard Warwick, RI 02886 GR. PK-08 | Sr. Joan Hawkins, S.S.J. | 737-2721 |
| St. Rose of Lima School 200 Brentwood Avenue Warwick, RI 02886 GR. PK-08 | Annette Gagne | 739-6937 |
| WESTERLY | | |
| St. Pius X School 32 Elm Street Westerly, RI 02891 GR. KG-08 | Sr. Dorothy Sayers, M.P.F. | 596-5735 |
| WEST WARWICK | | |
| St. John the Baptist School 17 St. John Street West Warwick, RI 02893 GR. KG-08 | Sr. Claudette Brunelle, P.M. | 821-5285 |
| Notre Dame Regional School 107 Summit Avenue West Warwick, RI 02893 GR. KG-08 | Sr. Fernande Bolduc, P.M. | 821-6334 |
| St. Joseph School Wakefield St. West Warwick, RI 02893 GR. PK-08 | John L. Moriarity | 821-3450 |
| WOONSOCKET | | |
| Mount St. Charles Academy 800 Logee Street Woonsocket, RI 02895 GR. 07-12 | Br. Clifford M. King, S.C. | 769-0310 |

INDEPENDENT PRIVATE SCHOOLS



| <u>NAME OF SCHOOL</u> | <u>PRINCIPAL</u> | <u>TELEPHONE</u> |
|---|----------------------------------|------------------|
| SMITHFIELD | | |
| St. Aloysius School 40 Austin Avenue Greenville, RI 02828 GR. KG-08 | Frances S. Stahlbush Director | 949-1300 |
| SOUTH KINGSTOWN | | |
| Meadowbrook Waldorf School 4640 Tower Hill Road (P. O. Box 508) West Kingston, RI 02892 GR. PK-05 | Barbara Nardone Faculty Chair | 782-1312 |
| WARWICK | | |
| Apponaug Christian School 75 Prospect Street Warwick, RI 02886 GR. KG-12 | Rev. Gerald A. Harkins | 739-2499 |
| Rocky Hill School 530 Ives Road East Greenwich, RI 02818 GR. PK-12 | R. Leith Herrmann Headmaster | 884-9070 |
| The Cedar-Hurst School, Inc. 1179 Main Avenue Warwick, RI 02886 GR. PK-06 | Millicent Budlong Director | 737-3415 |
| BRISTOL WARREN | | |
| King's Kids Elementary School 308 Market Street PO Box 35 Warren, RI 02885 GR. PK-01 | Andrea Duffy | 247-2503 |

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|--------------------------------------|--------------|-------------------|-----------------------|---------------|----------------|----------|
| | | Adult High School | Vocational/ Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| BROWN UNIVERSITY | Day | N | N | Y | Y | Y |
| | Night | N | N | Y | Y | Y |
| BRYANT COLLEGE | Day | N | Y | Y | Y | Y |
| | Night | N | Y | Y | Y | N |
| JOHNSON AND WALES UNIVERSITY | Day | N | Y | Y | Y | N |
| | Night | N | Y | Y | Y | N |
| NEW ENGLAND INSTITUTE OF TECH | Day | N | Y | Y | Y | N |
| | Night | N | Y | Y | Y | N |



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|-------------------------|--------------|-------------------|-----------------------|---------------|----------------|----------|
| | | Adult High School | Vocational/ Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| N. E. RABINICAL COLLEGE | Day | N | N | Y | Y | Y |
| | Night | N | N | N | N | N |
| PROVIDENCE COLLEGE | Day | N | N | Y | Y | Y |
| | Night | N | N | Y | Y | Y |
| ROGER WILLIAMS COLLEGE | Day | N | N | Y | Y | Y |
| | Night | N | N | Y | Y | Y |
| SALVE REGINA COLLEGE | Day | N | N | Y | Y | Y |
| | Night | N | N | Y | Y | Y |
| BARRINGTON COLLEGE | Day | N | N | Y | Y | Y |
| | Night | N | N | Y | Y | Y |



Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|-------------|-----------------|-------------------|-----------------------|---------------|----------------|----------|
| | | Adult High School | Vocational/ Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |

NOT APPLICABLE



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

| Skill Level | Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance | | | Local Community Unemployment Rate |
|---------------|---|------|------|-----------------------------------|
| | 1991 | 1992 | 1993 | |
| Professional | Ø | Ø | Ø | 6.8% |
| Manufacturing | Ø | Ø | Ø | 6.8% |
| Clerical | Ø | Ø | Ø | 6.8% |
| Service | Ø | Ø | Ø | 6.8% |
| Other | Ø | Ø | Ø | 6.8% |

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

None reported.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

None reported.



Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 1. Arson (6A) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |
| 2. Blackmarket (6C) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |
| 3. Counterfeiting (6G) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |
| 4. Postal (6L) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |



Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 5. Customs (6M) | ∅ | ∅ | ∅ |
| Base Personnel - military | ∅ | ∅ | ∅ |
| Base Personnel - civilian | ∅ | ∅ | ∅ |
| Off Base Personnel - military | ∅ | ∅ | ∅ |
| Off Base Personnel - civilian | ∅ | ∅ | ∅ |
| 6. Burglary (6N) | ∅ | ∅ | ∅ |
| Base Personnel - military | ∅ | ∅ | ∅ |
| Base Personnel - civilian | ∅ | ∅ | ∅ |
| Off Base Personnel - military | ∅ | ∅ | ∅ |
| Off Base Personnel - civilian | ∅ | ∅ | ∅ |
| 7. Larceny - Ordnance (6R) | ∅ | ∅ | ∅ |
| Base Personnel - military | ∅ | ∅ | ∅ |
| Base Personnel - civilian | ∅ | ∅ | ∅ |
| Off Base Personnel - military | ∅ | ∅ | ∅ |
| Off Base Personnel - civilian | ∅ | ∅ | ∅ |
| 8. Larceny - Government (6S) | ∅ | ∅1 | ∅ |
| Base Personnel - military | ∅ | ∅ | ∅ |
| Base Personnel - civilian | ∅ | ∅ | ∅ |
| Off Base Personnel - military | ∅ | ∅ | ∅ |
| Off Base Personnel - civilian | ∅ | ∅ | ∅ |



Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 9. Larceny - Personal (6T) | Ø | Ø | Ø1 |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |
| 10. Wrongful Destruction (6U) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |
| 11. Larceny - Vehicle (6V) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |
| 12. Bomb Threat (7B) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |



Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 13. Extortion (7E) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |
| 14. Assault (7G) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |
| 15. Death (7H) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |
| 16. Kidnapping (7K) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |



Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 18. Narcotics (7N) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |
| 19. Perjury (7P) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |
| 20. Robbery (7R) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |
| 21. Traffic Accident (7T) | Ø | Ø | Ø |
| Base Personnel - military | Ø | Ø | Ø |
| Base Personnel - civilian | Ø | Ø | Ø |
| Off Base Personnel - military | Ø | Ø | Ø |
| Off Base Personnel - civilian | Ø | Ø | Ø |



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|-----------------------------------|--------------|-------------------|-----------------------|---------------|----------------|----------|
| | | Adult High School | Vocational/ Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| COMMUNITY COLLEGE OF RHODE ISLAND | Day | N | Y | Y | Y | N |
| | Night | N | Y | Y | Y | N |
| CONSTANTINIAN UNIVERSITY | Day | N | N | Y | Y | Y |
| | Night | N | N | Y | Y | Y |
| RHODE ISLAND COLLEGE | Day | N | N | Y | Y | Y |
| | Night | N | N | Y | Y | Y |
| UNIVERSITY OF RHODE ISLAND | Day | N | N | Y | Y | Y |
| | Night | N | N | Y | Y | Y |



Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 22. Sex Abuse - Child (8B) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 23. Indecent Assault (8D) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 24. Rape (8F) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 25. Sodomy (8G) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |



Data Call 49

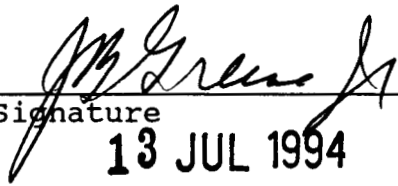
Activity: *NMCRRC, PROVIDENCE, RI*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name

ACTING
Title


Signature
13 JUL 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. R. MAYNARD, CDR, USNR

NAME (Please type or print)
COMMANDER - ACTING

Title
COMNAVRESREDCOM ONE

Activity

K. R. Maynard

Signature
17JUN94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR

NAME (Please type or print)
COMMANDER - ACTING

Title
COMNAVSURFRESFOR

Activity

J. W. Fitzgerald

Signature
29 JUN 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)
COMMANDER

Title
COMNAVRESFOR

Activity

TF Hall

Signature
7/5/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. B. Barton
NAME (Please type or print)

E. B. Barton
Signature

Commanding Officer
Title

17 June 1994
Date

Naval and Marine Corps Reserve Readiness Center, Providence, R.I
Activity



**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|-----------------------|
| Activity Name: | N&MCRC PROVIDENCE, RI |
| UIC: | 61821 |
| Host Activity Name (if response is for a tenant activity): | |
| Host Activity UIC: | |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------------------|-------|
| Activity Name: N&MCRC PROVIDENCE, RI | | UIC: 61821 | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | 53 | | 53 |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | 53 | | 53 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | 33 | | 33 |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | 20 | 47 | 67 |
| 2j. Other (Specify) - Basecomm | 34 | | 34 |
| 2k. Sub-total 2a. through 2j.: | 87 | 47 | 134 |
| 3. Grand Total (sum of 1c. and 2k.): | 140 | 47 | 187 |

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| N/A | |

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|-------|-------------------|
| Activity Name: N&MCRC PROVIDENCE, RI | | | UIC: 61821 |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (> \$15K) | | | |
| 1b. Real Property Maintenance (< \$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| 2m. Sub-total 2a. through 2l: | | | |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | | | |

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|---------------------------------------|
| Activity Name: N&MCRC PROVIDENCE, RI | UIC: 61821 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 2 |
| Material and Supplies (including equipment): | 6 |
| Industrial Fund Purchases (other DBOF purchases): | 9 |
| Transportation: | |
| Other Purchases (Contract support, etc.): | 123 |
| Total: | 140 |

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|---|
| Activity Name: N&MCRC PROVIDENCE, RI | UIC: 61821 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | |
| Facilities Support: | |
| Mission Support: | .9 |
| Procurement: | |
| Other:* | |
| Total Workyears: | .9 |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .9

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| 0 | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| 0 | |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

TF Hall

2/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

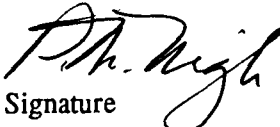
Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity


Signature

7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TFHall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

WEarn

8/8/94

765

— ORIGINAL —

61821

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

| | |
|-----------------|---|
| Activity Name: | Naval and Marine Corps Reserve Readiness Center, ProvRI |
| UIC: | 61821 |
| Major Claimant: | COMNAVRESFOR |

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.



Estimated based on current leave and earnings statement with annual 5% increase.

Source of Data (i.e. Salary Rate):

Average Appropriated Fund Civilian Salary Rate: \$24,594

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

I. Workforce Data

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.
- those counties that contain government (DoD) housing units (as identified in I.b.2)), and,

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question I.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

General Instructions/Background (Continued):

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

| County of Residence | State | No. of Employees Residing in County | | Percentage of Total Employees | Average Distance From Base (Miles) | Average Duration of Commute (Minutes) |
|---------------------|-------|-------------------------------------|----------|-------------------------------|------------------------------------|---------------------------------------|
| | | Military | Civilian | | | |
| New London County | CT | 1 | | 5% | 44 mi | 50 min. |
| Bristol County | MA | 1 | | 5% | 18 mi | 35 min. |
| Suffolk County | MA | 1 | | 5% | 67 mi | 80 min. |
| Kent County | RI | 2 | | 11% | 15 mi | 20 min. |
| Plymouth County | MA | 3 | | 16% | 50 mi | 60 min. |
| Newport County | RI | 5 | | 26% | 38 mi | 48 min. |
| Providence County | RI | 4 | 2 | 32% | 8 mi | 12 min. |
| | | | | | | |

= 100%

As discussed in Note 2 on page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Newport County

Source of Data (1.b. 1) & 2) Residence Data): Personnel Interviews/Area Map

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.



| City | County | Distance from base (miles) |
|------------|------------|-------------------------------|
| Providence | Providence | - |
| Boston | Suffolk | 44 |
| | | |
| | | |
| | | |

Source of Data (i.e. Metro Areas): Area Maps and distance tables



d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

| Age Category | Number of Employees | Percentage of Employees |
|---------------|---------------------|-------------------------|
| 16 - 19 Years | 0 | 0 |
| 20 - 24 Years | 0 | 0 |
| 25 - 34 Years | 0 | 0 |
| 35 - 44 Years | 1 | 50% |
| 45 - 54 Years | 0 | 0 |
| 55 - 64 Years | 1 | 50% |
| 65 or Older | 0 | 0 |
| TOTAL | 2 | 100 % |

Source of Data (I.d.) Age Data):

Personnel Interviews



e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

| Last School Year Completed | Number of Employees | Percentage of Employees |
|--|---------------------|-------------------------|
| 8th Grade or less | 0 | 0 |
| 9th through 11th Grade | 0 | 0 |
| 12th Grade or High School Equivalency | 2 | 100% |
| 1-3 Years of College | 0 | 0 |
| 4 Years of College (Bachelors Degree) | 0 | 0 |
| 5 or More Years of College (Graduate Work) | 0 | 0 |
| TOTAL | 2 | 100 % |

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

| Degree | Number of Civilian Employees |
|--|------------------------------|
| Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.) | 2 |
| Associate Degree | 0 |
| Bachelor Degree | 0 |
| Masters Degree | 0 |
| Doctorate | 0 |

Source of Data (1.e.1) and 2) Education Level Data):

Personnel Interviews

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of



private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|------------|------------------|----------------|
| 1. Agriculture, Forestry & Fishing | 01-09 | 0 | 0 |
| 2. Construction (includes facility maintenance and repair) | 15-17 | 0 | 0 |
| 3. Manufacturing (includes Intermediate and Depot level maintenance) | 20-39 | | |
| 3a. Fabricated Metal Products (include ordnance, ammo, etc.) | 34 | 0 | 0 |
| 3b. Aircraft (includes engines and missiles) | 3721 et al | 0 | 0 |
| 3c. Ships | 3731 | 0 | 0 |
| 3d. Other Transportation (includes ground vehicles) | various | 0 | 0 |
| 3e. Other Manufacturing not included in 3a. through 3d. | various | 0 | 0 |
| Sub-Total 3a. through 3e. | 20-39 | 0 | 0 |
| 4. Transportation/Communications/Utilities | 40-49 | | |
| 4a. Railroad Transportation | 40 | 0 | 0 |
| 4b. Motor Freight Transportation & Warehousing (includes supply services) | 42 | 0 | 0 |
| 4c. Water Transportation (includes organizational level maintenance) | 44 | 0 | 0 |
| 4d. Air Transportation (includes organizational level maintenance) | 45 | 0 | 0 |



| | | | |
|--|--------------|---|------|
| 4c. Other Transportation Services (includes organizational level maintenance) | 47 | 0 | 0 |
| 4f. Communications | 48 | 0 | 0 |
| 4g. Utilities | 49 | 0 | 0 |
| Sub-Total 4a. through 4g. | 40-49 | 0 | 0 |
| 5. Services | 70-89 | | |
| 5a. Lodging Services | 70 | 0 | 0 |
| 5b. Personal Services (includes laundry and funeral services) | 72 | 0 | 0 |
| 5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services) | 73 | 2 | 100% |
| 5d. Automotive Repair and Services | 75 | 0 | 0 |
| 5e. Other Misc. Repair Services | 76 | 0 | 0 |
| 5f. Motion Pictures | 78 | 0 | 0 |
| 5g. Amusement and Recreation Services | 79 | 0 | 0 |
| 5h. Health Services | 80 | 0 | 0 |
| 5i. Legal Services | 81 | 0 | 0 |
| 5j. Educational Services | 82 | 0 | 0 |
| 5k. Social Services | 83 | 0 | 0 |
| 5l. Museums | 84 | 0 | 0 |
| 5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.) | 87 | 0 | 0 |
| 5n. Other Misc. Services | 89 | 0 | 0 |
| Sub-Total 5a. through 5n.: | 70-89 | 2 | 100% |
| 6. Public Administration | 91-97 | | |
| 6a. Executive and General Government, Except Finance | 91 | 0 | 0 |



| | | | |
|---|----|---|-------|
| 6b. Justice, Public Order & Safety (includes police, firefighting and emergency management) | 92 | 0 | 0 |
| 6c. Public Finance | 95 | 0 | 0 |
| 6d. Environmental Quality and Housing Programs | 95 | 0 | 0 |
| Sub-Total 6a. through 6d. | | 0 | 0 |
| TOTAL | | 2 | 100 % |

Source of Data (I.F.) Classification By Industry Data: SIC Manual



g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|------------------------------|-------------------------------|
| 1. Executive, Administrative and Management | 0 | 0 |
| 2. Professional Specialty | | |
| 2a. Engineers | 0 | 0 |
| 2b. Architects and Surveyors | 0 | 0 |
| 2c. Computer, Mathematical & Operations Research | 0 | 0 |
| 2d. Life Scientists | 0 | 0 |
| 2e. Physical Scientists | 0 | 0 |
| 2f. Lawyers and Judges | 0 | 0 |
| 2g. Social Scientists & Urban Planners | 0 | 0 |
| 2h. Social & Recreation Workers | 0 | 0 |
| 2i. Religious Workers | 0 | 0 |
| 2j. Teachers, Librarians & Counselors | 1 | 50% |
| 2k. Health Diagnosing Practitioners (Doctors) | 0 | 0 |
| 2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.) | 0 | 0 |
| 2m. Communications | 0 | 0 |
| 2n. Visual Arts | 0 | 0 |
| Sub-Total 2a. through 2n.: | 1 | 50% |
| 3. Technicians and Related Support | | |



| | | |
|---|----------|--------------|
| 3a. Health Technologists and Technicians | 0 | 0 |
| 3b. Other Technologists | 0 | 0 |
| Sub-Total 3a. and 3b.: | 0 | 0 |
| 4. Administrative Support & Clerical | 1 | 50% |
| 5. Services | | |
| 5a. Protective Services (includes guards, firefighters, police) | 0 | 0 |
| 5b. Food Preparation & Service | 0 | 0 |
| 5c. Dental/Medical Assistants/Aides | 0 | 0 |
| 5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) | 0 | 0 |
| Sub-Total 5a. through 5d. | 0 | 0 |
| 6. Agricultural, Forestry & Fishing | 0 | 0 |
| 7. Mechanics, Installers and Repairers | 0 | 0 |
| 8. Construction Trades | 0 | 0 |
| 9. Production Occupations | 0 | 0 |
| 10. Transportation & Material Moving | 0 | 0 |
| 11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere) | 0 | 0 |
| TOTAL | 2 | 100 % |



Source of Data (I.g. Classification By Occupation Data):

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers; industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.



h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

| | |
|---|------|
| 1. Percentage of Military Employees Who Are Married: | 61% |
| 2. Percentage of Military Spouses Who Work Outside of the Home: | 20% |
| 3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home". | |
| 3a. Employed "On-Base" - Appropriated Fund: | 0 |
| 3b. Employed "On-Base" - Non-Appropriated Fund: | 0 |
| 3c. Employed "Off-Base" - Federal Employment: | 0 |
| 3d. Employed "Off-Base" - Other Than Federal Employment | 100% |

Source of Data (1.h.) Spouse Employment Data): **Personnel Interviews**



2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.



a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

| Category | 20% Increase | 50% Increase | 100% Increase |
|---------------------------------------|--------------|--------------|---------------|
| Off-Base Housing | A | A | A |
| Schools - Public | A | A | A |
| Schools - Private | A | A | A |
| Public Transportation - Roadways | A | A | A |
| Public Transportation - Buses/Subways | A | A | A |
| Public Transportation - Rail | A | A | A |
| Fire Protection | A | A | A |
| Police | A | A | A |
| Health Care Facilities | A | A | A |
| Utilities: | A | A | A |
| Water Supply | A | A | A |
| Water Distribution | A | A | A |
| Energy Supply | A | A | A |
| Energy Distribution | A | A | A |
| Wastewater Collection | A | A | A |
| Wastewater Treatment | A | A | A |
| Storm Water Collection | A | A | A |
| Solid Waste Collection and Disposal | A | A | A |
| Hazardous/Toxic Waste Disposal | A | A | A |
| Recreational Activities | A | A | A |

Remember to mark with an asterisk any categories which are wholly supported on-base.



2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Not Applicable

Source of Data (2.a. 1) & 2) - Local Community Table): Commanding Officer's Assessment



b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

| Category | 20% Increase | 50% Increase | 100% Increase |
|---------------------------------------|--------------|--------------|---------------|
| Off-Base Housing | A | A | A |
| Schools - Public | A | A | A |
| Schools - Private | A | A | A |
| Public Transportation - Roadways | A | A | A |
| Public Transportation - Buses/Subways | A | A | A |
| Public Transportation - Rail | A | A | A |
| Fire Protection | A | A | A |
| Police | A | A | A |
| Health Care Facilities | A | A | A |
| Utilities: | A | A | A |
| Water Supply | A | A | A |
| Water Distribution | A | A | A |
| Energy Supply | A | A | A |
| Energy Distribution | A | A | A |
| Wastewater Collection | A | A | A |
| Wastewater Treatment | A | A | A |
| Storm Water Collection | A | A | A |
| Solid Waste Collection and Disposal | A | A | A |
| Hazardous/Toxic Waste Disposal | A | A | A |
| Recreation Facilities | A | A | A |

Remember to mark with an asterisk any categories which are wholly supported on-base.



2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Not Applicable

Source of Data (2.b. 1) & 2) - Regional Table): Commanding Officer's Assessment



3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 7.6%

Units for Sale: 2.0%

Source of Data (3.a. Off-Base Housing): RI Housing & Mortgage Finance Coordinator



b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

| School District | County | Number of Schools | | | Enrollment | | Pupil-to-Teacher Ratio | | Does School District Have Govt Housing Units? |
|-----------------|---------|-------------------|--------|------|------------|---------------|------------------------|------------|---|
| | | Elementary | Middle | High | Current | Max. Capacity | Current | Max. Ratio | |
| Providence | Prov. | 23 | 5 | 5 | 27279 | * | 26:1 | * | N |
| Middletown | Newport | 3 | 1 | 1 | 3375 | * | 20-25:1 | * | Y |
| Cranston | Prov. | 18 | 4 | 3 | 11267 | * | 20-28:1 | * | N |
| Warwick | Kent | 20 | 3 | 4 | 14202 | * | 25:1 | * | N |
| Newport | Newport | 6 | 1 | 1 | 3827 | * | 11:1 | * | Y |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing. ***data unavailable**

Source of Data (3.b.1) Education Table): **RI Educational Directory 1993-94**

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.
No

Source of Data (3.b.2) On-Base Schools): **Not Applicable**



3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

| | |
|-------------------------------------|--------------------------------|
| Community College of Rhode Island | New England Rabbinical College |
| Constantinian University | Providence College |
| Rhode Island College | Roger Williams College |
| University of Rhode Island | Salve Regina College |
| Brown University | Barrington College |
| Bryant College | |
| Johnson and Wales University | |
| New England Institute of Technology | |

Source of Data (3.b.3) Colleges): NYNEX Yellow Pages

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Source of Data (3.b.4) Vo-tech Training): NYNEX Telephone Yellow Pages

Allied School of Court Reporting - Court Reporting
 Arthur Angelo's School of Cosmetology and Hair Design - Cosmetology
 Bancroft School of Massage Therapy - Medical Therapy
 Boston Bartenders School of America - Bartending
 Brockton Bartending Professional School - Bartending
 Blake Computer Programming Institute of Rhode Island - Computer Programming
 John Casablancas Modeling Career Center - Modeling
 The Computer School - Computer Technology
 Costin's Warwick Academy of Beauty Culture, Inc. - Cosmetology
 Hall Institute of Technology - Crafting/Design
 Henkels and McCoy Training Service - Medical Technology
 Katherine Gibbs School - Business
 Loretta's School of Cosmetology - Cosmetology
 Nasson Institute - Business
 Nationwide Tractor Trailer Driving School, Inc. - Truck Driving
 Newport School of Hairdressing - Cosmetology
 Northeast Broadcasting School - Broadcasting
 Ocean State Business Institute, Inc. - Business
 Rhode Island Association of Realtors REal Estate School - Real Estate
 Rhode Island School of Design - Fine Arts/Design
 Rhode Island School of Modeling - Modeling
 Rhode Island School of Photography - Photography
 Rhode Island Trade Shops School - Auto Mechanics/Private Security
 The Sawyer School - Business
 Tri-County Regional Vocational School - Industrial Skills
 School of Medical and Legal Secretarial Sciences - Secretarial



c. Transportation.

1) Is the activity served by public transportation?

| | <u>Yes</u> | <u>No</u> |
|---------|------------|-----------|
| Bus: | <u>x</u> | — |
| Rail: | <u>x</u> | — |
| Subway: | — | <u>x</u> |
| Ferry: | — | <u>x</u> |

| | |
|---|----------|
| Source of Data (3.c.1) Transportation): | Area Map |
|---|----------|

Public Transportation (bus) Providence RI

2) Identify the location of the public transportation

Public Transportation (rail) RI AMTRAK Station, Providence, RI

| | |
|---|------------------------------|
| Source of Data (3.c.2) Transportation): | NYNEX Telephone Yellow Pages |
|---|------------------------------|

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

T.F. Green Airport, Cranston, RI : 6.2 miles



Source of Data (3.c.3) Transportation): Area Map

4) How many carriers are available at this airport?

11

Source of Data (3.c.4) Transportation): Airport Authority (phone call)



5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 95; 1.5 miles

Source of Data (3.c.5) Transportation):

Area Map

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

*

b) Do access roads transit residential neighborhoods?

Yes

c) Are there any easements that preclude expansion of the access road system?

No

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No

Source of Data (3.c.6) Transportation):

Commanding Officer's Assessment

* The road systems providing access to the activity are in generally good repair and of adequate capacity to serve both the active duty and selected reserve personnel who drill on weekends. The most immediate access (approximately 0.1 miles) is through a residential neighborhood and playground area; plans have been made to re-route access through an industrial area to minimize the impact on residents, particularly when large trucks belonging to the Marine Corps Reserve and Army Reserve are involved. Approximately 1.2 miles of access is through an industrial and light commercial district.



d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

*

| | |
|------------------------------------|---------------------------------|
| Source of Data (3.d. Fire/Hazmat): | Commanding Officer's Assessment |
|------------------------------------|---------------------------------|

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

The activity is located on Federal property (United States Navy) and Federal jurisdiction applies in all criminal matters. **CONCURRENT**

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

EXCLUSIVE - ARMY ONBOARD
The City of Cranston and the State of Rhode Island have limited authority in civil jurisdiction and in environmental protection matters. There is no separate

agreement for local police protection. **3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?**

No

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

Not applicable

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

Not applicable

| | |
|---|---------------------------------|
| Source of Data (3.e. 1) - 5) - Police): | Commanding Officer's Assessment |
|---|---------------------------------|

CNRF003

* The activity is located on the shoreline of Narragansett Bay in a residential and light commercial area. The City of Cranston, RI Fire Department provides fire protection and hazardous material incident response. No specific agreement is in place, although the Fire Department has conducted periodic surveys of the buildings on the installation and is aware of its configuration and materials on board. Oil spill response is contracted through a private company.



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f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

1. Water contract #N62470-94-M-9515, City of Providence Water Supply Board
 2. Electricity Contract #N62470-94-C-9443, Narragansett Electric Co., Prov. RI
 3. Sewer Contract #N62470-94-M-9627, City of Cranston, Dept. of PW, Cranston, RI
 4. Gas Contract #N62470-94-M-9637, Providence Gas Co., Providence, RI
 5. Refuse Disposal Contract #N62472-93-C-1731, Liberty Disposal, Inc., Johnston, RI
 6. Phones Contract #DCA 20078H0016, New England Telephone, Providence, RI
- 2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No

Source of Data (3.f. 1) - 3) Utilities):

Command file



4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

| Employer | Product/Service | No. of Employees |
|-------------------------------|-----------------|------------------|
| 1. State of RI | Govt Svc. | 20,000 |
| 2. US Govt | Govt Svc. | 12,000 |
| 3. RI Hospital | Medical Svcs. | 5,000 |
| 4. Melville Corporation | Retail Svcs. | 3,100 |
| 5. Brown University | Education | 3,000 |
| 6. Fleet Financial Group | Financial Svcs | 2,800 |
| 7. General Dynamics | Shipyard | 2,700 |
| 8. Stop & Shop Supermarket | Grocery Chain | 2,400 |
| 9. Hasbro, Inc. | Toys | 2,300 |
| 10. Citizen's Financial Group | Financial Svcs. | 2,200 |

Source of Data (4. Business Profile): RI Department of Economic Development



5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

Over the past 5 years, 186 small to medium businesses have closed resulting in the loss of approximately 25,000 jobs. The major business loss was closing Employee Staffing of America and 5,000 associated jobs in 1993.

b. Introduction of New Businesses/Technologies:

Since 1989, approximately 100 small to medium businesses have been established in Rhode Island creating approximately 14,000 new jobs.

c. Natural Disasters:

Hurricane Bob (Fall, 1991) caused significant damage, particularly in coastal areas; no long term economic consequences are apparent.

d. Overall Economic Trends:

Stable.

| | |
|---------------------------------------|---------------------------------------|
| Source of Data (5. Other Socio/Econ): | RI Department of Economic Development |
|---------------------------------------|---------------------------------------|

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

None.

| | |
|----------------------------|----------------|
| Source of Data (6. Other): | Not applicable |
|----------------------------|----------------|



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. R. MAYNARD, CDR, USNR
NAME (Please type or print)
COMMANDER - ACTING
Title
COMNAVRESREDCOM ONE
Activity

K. R. Maynard
Signature
08JUL94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR
COMNAVSURFRESFOR
Activity

John B. Bell
Signature
11 JUL 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)
COMMANDER
Title
COMNAVRESFOR
Activity

T. F. Hall
Signature
7/25/94
Date

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. B. Barton

 NAME (Please type or print)

E B Barton

 Signature

 Title

5 July 1994

 Date

 Activity

NAVMARCORESREDCEN, Providence, RI



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

E. B. Barton

E. B. Barton

NAME (Please type or print)

Signature

Title Commanding Officer

Date 5 July 1994

Division

Department

NAVMARCORESREDCEN, Providence, RI
Activity



-16-

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|--|
| Activity Name: | GENERAL SPT MOTOR T CO (-) PROVIDENCE RI |
| UIC: | 45268 |
| Host Activity Name (if response is for a tenant activity): | NMCRAC PROVIDENC |
| Host Activity UIC: | 61821 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

| TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------------------|--------------------|
| Activity Name: GENERAL SPT MOTOR T CO (-) PROVIDENCE RI | | UIC: 45268 | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | \$0.00 | 0.00 | \$0.00 |
| 1b. Minor Construction | 0.00 | 0.00 | 0.00 |
| 1c. Sub-total 1a. and 1b. | \$0.00 | 0.00 | \$0.00 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | \$9,882.00 | 0.00 | \$9,882.0 |
| 2b. Transportation | \$19,154.00 | 0.00 | \$19,154.0 |
| 2c. Environmental | \$0.00 | 0.00 | \$0.0 |
| 2d. Facility Leases | \$0.00 | 0.00 | \$0.0 |
| 2e. Morale, Welfare & Recreation | \$0.00 | 0.00 | \$0.0 |
| 2f. Bachelor Quarters | \$5,856.00 | 0.00 | \$5,856.0 |
| 2g. Child Care Centers | \$0.00 | 0.00 | \$0.00 |
| 2h. Family Service Centers | \$0.00 | 0.00 | \$0.00 |
| 2i. Administration | \$9,394.00 | 0.00 | \$9,394.0 |
| 2j. Other (Specify) | \$27,938.00 | 0.00 | \$27,938.0 |
| 2k. Sub-total 2a. through 2j : | \$72,224.00 | 0.00 | \$72,224.0 |
| 3. Grand Total (sum of 1c. and 2k.) : | \$72,224.00 | 0.00 | \$72,224.00 |

**DATA CALL 66
INSTALLATION RESOURCES**

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| N/A | |

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|--|--------------|-------------------|
| Activity Name: GENERAL SPT MOTOR T CO (-) PROVIDENCE RI | | | UIC: 45268 |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | N/A |
| 1b. Real Property Maintenance (<\$15K) | | | N/A |
| 1c. Minor Construction (Expensed) | | | N/A |
| 1d. Minor Construction (Capital Budget) | | | N/A |
| 1e. Sub-total 1a. through 1d. | | | N/A |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | N/A |
| 2b. ADP Support | | | N/A |
| 2c. Equipment Maintenance | | | N/A |
| 2d. Civilian Personnel Services | | | N/A |
| 2e. Accounting/Finance | | | N/A |
| 2f. Utilities | | | N/A |
| 2g. Environmental Compliance | | | N/A |
| 2h. Police and Fire | | | N/A |
| 2i. Safety | | | N/A |
| 2j. Supply and Storage Operations | | | N/A |
| 2k. Major range Test Facility Base Costs | | | N/A |
| 2l. Other (Specify) | | | N/A |
| 2m. Sub-total 2a. through 2l: | | | N/A |
| 3. Depreciation | | | N/A |
| 4. Grand Total (sum of 1c., 2m., and 3.): | | | N/A |

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|---|--|
| Activity Name: GENERAL SPT MOTOR T CO (-) PROVIDENCE RI | UIC: 45268 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | \$16,778.18 |
| Material and Supplies (including equipment): | \$29,237.75 |
| Industrial Fund Purchases (other DBOF purchases): | \$0.00 |
| Transportation: | \$0.00 |
| Other Purchases (Contract support, etc.): | \$26,208.07 |
| Total: | \$72,224.00 |

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

| Table 3 - Contract Workyears | |
|---|---|
| Activity Name: GENERAL SPT MOTOR T CO (-) PROVIDENCE RI | UIC: 45268 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | N/A |
| Facilities Support: | N/A |
| Mission Support: | N/A |
| Procurement: | N/A |
| Other: * | N/A |
| Total Workyears: ** | N/A |

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?^{**} See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ^{**}Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.) |
|--|---|
| *N/A | |

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.) |
|--|---|
| *N/A | |

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

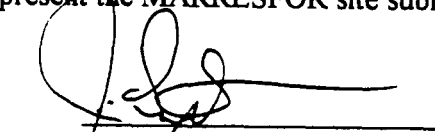
MARRESFOR
ACTIVITY

Enclosure (2)


BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE

COMMANDING GENERAL
TITLE


DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.


DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRADY

NAME (Please type of print)
LEUTENANT COLONEL MARINE CORPS

Title
DEPUTY CHIEF OF STAFF

Activity
INSTALLATIONS AND LOGISTICS



Signature

10/26/94

Date

Document Separator

**DATA CALL 63
FAMILY HOUSING DATA**

767

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

| | |
|--|------------------|
| Installation Name: | NMCRC Reading PA |
| Unit Identification Code (UIC): | 61881 |
| Major Claimant: | COMNAVRESFOR |

| | |
|--|---|
| Percentage of Military Families Living On-Base: | 0 |
| Number of Vacant Officer Housing Units: | 0 |
| Number of Vacant Enlisted Housing Units: | 0 |
| FY 1996 Family Housing Budget (\$000): | 0 |
| Total Number of Officer Housing Units: | 0 |
| Total Number of Enlisted Housing Units: | 0 |

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

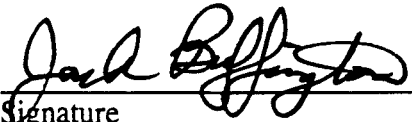
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/20/94
Date


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 

NAME (Please type or print)

Title


Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.


I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENGCOM
Activity


Signature

7/7/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENCOM
Activity

Enclosure (1)

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

| | |
|-----------------------------------|---|
| Official name | Naval and Marine Corps Reserve Center Reading, PA |
| Acronym(s) used in correspondence | NAVMARCORESCEN READING PA |
| Commonly accepted short titles | Naval Reserve Center Reading |

* Complete mailing address: 615 Kenhorst Blvd Reading PA 19611-1717

* PLAD: NAVMARCORESCEN READING PA

* PRIMARY UIC: 61881 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): NONE PURPOSE: N/A

2. PLANT ACCOUNT HOLDER:

* Yes No (check one)

Activity: 61881

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes No (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes No (check one)

Primary Host (current) UIC: _____

Primary Host (as of 01 Oct 1995) UIC: _____

Primary Host (as of 01 Oct 2001) UIC: _____

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes No (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

| Name | Location | UIC |
|------|----------|-----|
| None | | |

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

| Name | UIC | Location | Host name | Host UIC |
|------|-----|----------|-----------|----------|
| None | | | | |

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative:

We were affected by the Naval Reserve Readiness Command Realignment, which will change our ISIC from Naval Reserve Readiness Command (NAVRESREDCOM) from Region Four to Region Six, effective 1 July 1994.

Activity: 61881

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- * Conduct training and provided administrative support approximately 150 assigned Naval Reservists, providing resources and management support to ensure readiness to perform their mobilization mission.

Projected Missions for FY 2001

- * Same as current mission

DUE TO UNIT SHIFTS, WE
EXPECT TO TRAIN FEWER
SELECTED RESERVES.

AMC
CNSRF 331
2 FEB 94

Activity: 61881

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|---------------------------|----------|----------|-------------------------|
| *Reporting Command | 1 | 5 | 0 |
| *Tenants (total) | 1 | 11 | 0 |
| *Selected Reserve (USNR) | 16 | 116 | 0 |
| *Selected Reserve (USMCR) | 8 | 130 | 0 |

Handwritten notes: AMC CNSPF 331, 2 FEB 94

Authorized Positions as of 30 September 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|---------------------------|----------|----------|-------------------------|
| *Reporting Command | 1 | 5 | 0 |
| *Tenants (total) | 1 | 11 | 0 |
| *Selected Reserve (USNR) | 7 | 84 | 0 |
| *Selected Reserve (USMCR) | 8 | 131 | 0 |

Handwritten notes: AC CNSPF 331, 2 FEB 94

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

| <u>Title/Name</u> | <u>Office</u> | <u>Fax</u> | <u>Home</u> |
|------------------------|---------------|---------------|---------------|
| * CO/OIC | | | |
| <u>LCDR J. P. FORD</u> | (610)378-0164 | (610)378-5176 | (610)375-9284 |
| * Duty Officer | (610)378-0164 | (610)378-5176 | [N/A] |

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|----------------------------|-------|---------|----------|----------|
| I-Battery, 3/14, 4thMARDIV | 14335 | 1 | 11 | 0 |

* Tenants residing on main complex (homeported units.)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|---------------------|-----|---------|----------|----------|
| None | | | | |

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

| Tenant Command Name | UIC | Location | Officer | Enlisted | Civilian |
|---------------------|-----|----------|---------|----------|----------|
| None | | | | | |

* Tenants (Other than those identified previously)

| Tenant Command Name | UIC | Location | Officer | Enlisted | Civilian |
|---------------------|-----|----------|---------|----------|----------|
| None | | | | | |

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993


In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. P. FORD, LCDR, USNR
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

24 JANUARY 1994
Date

NAVMARCORESCEN READING PA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT Nicholas V. McKenna

Nicholas V. McKenna

NAME (Please type or print)

Signature

Commander

27 January 1994

Title

Date

Naval Reserve Readiness Command Region Four Fort Dix, NJ

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD

J. W. Fitzgerald

NAME (Please type or print)

Signature

Commander - Acting

2 Feb 94

Title

Date

COMNAVSURFRESFOR

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

T.F. Hall

NAME (Please type or print)

Signature

Title

Date

4700 Magazine St
New Orleans, LA 70145

2/10/94

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)

Acting
Title

[Handwritten Signature]
Signature

15 Jul 1984
Date

Document Separator



767

ORIGINAL

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: Naval & Marine Corps Reserve Center, Reading, PA
ACTIVITY UIC: 61881 (host)
 Includes 31240 (tenant)

Category..... Personnel Support
 Subcategory..... Reserve Training Centers
 Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****



Encl



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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.





MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Provide training, administrative and logistic support for assigned Naval and Marine Corps Reserve units and reservists, providing resources and management support to ensure mobilization readiness. Naval and Marine Corps Reserve Center, Reading, PA consists of two active commands: UIC 61881 (Navy) is the host command, with UIC 81240 (Inspector-Instructor Staff, 3/14, 4th MARDIV, FMF, USMCR) the tenant command. There are currently approx. 131 Naval Reservists and 140 Marine Corps Reservists who drill at the center.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

| Purpose of Utilization | Student Throughput | # of Uses | Drill Space Utilized | Facility (space) Hours |
|-------------------------------|--------------------|-------------|-------------------------------------|------------------------|
| Mobilization training (USNR) | 1020 | 12 weekends | Classrooms/offices Main Building | 2305 |
| Naval Sea Cadets Training | 140 | 7 weekends | " | 450 |
| Mobilization training (USMCR) | 1560 | 12 weekends | " | 784 |
| | | | | |
| | | | | |
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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

| INSTRUCTION | FREQUENCY OF INSTRUCTION | METHOD OF INSTRUCTION |
|-------------|--------------------------|-----------------------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Reserve center instructors (Navy) have not conducted training away from the center in the past year.

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

| INSTRUCTION | FREQUENCY OF INSTRUCTION PER YR. | METHOD OF INSTRUCTION |
|-----------------------------|----------------------------------|------------------------|
| General Military Training | monthly (12 X/yr) | off site inst/AV pres. |
| Mobilization Training | " | IDTT to mobsite/equiv |
| CPR/Basic First Aid | bi-monthly (6X/yr) | off site instructor |
| Naval Reserve Indoc | bi-monthly " | " |
| Instructor Training | semi-annual | " |
| Navy Rights/Resp. Workshp | quarterly (4X/yr) | " |
| Small Arms Trg (USMCR FAIS) | monthly | civilian rifle range |
| | | |
| | | |
| | | |

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

| Course | Unique/Special Facility Requirements |
|--------|--------------------------------------|
| None | |
| | |
| | |
| | |
| | |

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B. Other Training Support

1. Client/Customer Base.





a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

| UNIT | MILITARY BRANCH | UIC | RESERVE MANNING LEVEL (onboard) | ACTIVE DUTY SUPPORT MANNING LEVEL | CIVILIAN MANNING LEVEL |
|----------------------------------|-----------------|-------|---------------------------------|-----------------------------------|------------------------|
| R NCTAMS ANT 204 | USNR | 87034 | 72 | 0 | 0 |
| R 4FSSG MBSSBMSB2B R FH500 | USNR | 88776 | 12 | 0 | 0 |
| CBTZ K | USNR | 89973 | 7 | 0 | 0 |
| R VTU | USNR | 0414G | 4 | 0 | 0 |
| MCB 21 det 0821 | USN | 85254 | 36 | 0 | 0 |
| MCRC Reading | USNR | 61881 | 0 | 6 | 0 |
| I-I Staff /14 | USMC | 81240 | 0 | 11 | 0 |
| I-Battery 6/14 | USMCR | 14335 | 117 | 0 | 0 |

HOST
TENANT

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

| UNIT | Facilities Used |
|---|--|
| PA State Police | Classrooms, Drill hall |
| Berks Co. Emerg, Mgt Agency | Drill Hall, conference rooms (disaster plan) |
| Schulykill River Power Squadron | Classrooms |
| Defense Contracts Administration Support | Classrooms |

Activity
 Naval Enlisted Reserve Assn Classrooms
 Navy League Classrooms
 Marine Corps League Classrooms
 Navy Sea Cadet Corps Classrooms, office, drill hall
 City of Reading Police Classrooms, drill hall
 Berks Co. Armed Forces Board Classrooms
 Naval Reserve Recruiting Det Office Space for one recruiter

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

Navy:

| UNIT | SITE | | |
|-------------------------|------------------------|-----------------|------------|
| | Reserve Command/Center | Gaining Command | Other Site |
| NR NCTAMSLANT 204 | 80% | 15% | 5% |
| NR 4FSSG 4MB SSB MSE2B | 40% | 50% | 10% |
| NR FH500 CBTZ K | 75% | 20% | 5% |
| NR VOLTRAUNIT | 60% | 0 | 40% |
| NMCRB21 Det 0821 | 60% | 30% | 10% |
| India Baty 3/14 4MARDIV | 25% | | 75% |

USMC:

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NAVY: fewer than 10 per year for TAD drills or convenience

MARINES: Fewer than 10 per year

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

NAVY: Seabees perform approx 80% of drill utilization in contributory support at the reserve center and other locations as directed by their batallion. NR4FSSG 4MB SSB MSE2B and NR FH 500 spend approx 50% of their drills at the reserve center performing contributory support by providing medical support (physicals, HIV, etc) to reservists.

MARINES: None

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4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

| | 0 - 50 miles | 51 - 100 miles | 100+ miles |
|----------------|--------------|----------------|------------|
| # of Personnel | 222 | 53 | 0 |

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center: Note: there are over 300 Guard activities in the state of PA and about a third are within 100 miles (estimated)

| Name of Center | miles |
|-----------------------|-------|
| See list on next page | |
| | |
| | |
| | |

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

| Name of Center | miles |
|-------------------|-------|
| See list attached | |
| | |
| | |
| | |

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

| Name of Center | Miles | Resources Shared |
|-------------------|-------|--------------------------------------|
| See list attached | | There are no resources shared by any |
| | | |

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2-B DEMOGRAPHICS RESERVE CENTERS W/IN 100 MILES OF NAVMARCORESCEN READING, PA

| NAME OF CENTER | MILES |
|---|-------|
| AIR FORCE RESERVE CENTER, WILLOW GROVE, PA | 53 |
| AIR FORCE RESERVE CENTER, WYOMING CITY, PA | 91 |
| AIR FORCE RESERVE CENTER, McGUIRE AFB, NJ | 85 |
| NAVAL RESERVE CENTER, AVOCA, PA | 75 |
| NAVAL RESERVE CENTER, FORT DIX, NY | 86 |
| NAVAL and MARINE RESERVE CENTER, HARRISBURG, PA | 50 |
| NAVAL and MARINE RESERVE CENTER, ALLENTOWN, PA | 35 |
| NAVAL RESERVE CENTER, PHILADELPHIA, PA | 50 |
| NAVAL and MARINE RESERVE CENTER, WILLIAMSPORT, PA | 90 |
| NAVAL and MARINE RESERVE CENTER, WILMINGTON, DE | 59 |
| MARINE RESERVE CENTER, WEST TRENTON, NJ | 82 |
| MARINE RESERVE CENTER, RED BANK, NJ | 72 |
| MARINE RESERVE CENTER, PHILADELPHIA, PA | 59 |
| MARINE RESERVE CENTER, WYOMING, PA | 91 |
| MARINE RESERVE CENTER, WILLOW GROVE, PA | 53 |
| MARINE RESERVE CENTER, FOLSOM, PA | 65 |
| NAVAL RESERVE CENTER, WILLOW GROVE, PA | 53 |
| ARMY RESERVE CENTER, ANNVILLE, PA | 34 |
| ARMY RESERVE CENTER, ASHLEY, PA | 82 |
| ARMY RESERVE CENTER, BETHLEHEM, PA | 47 |
| ARMY RESERVE CENTER, BLOOMSBURG, PA | 72 |
| ARMY RESERVE CENTER, CHESTER, PA | 61 |
| ARMY RESERVE CENTER, FOLSOM, PA | 65 |
| ARMY RESERVE CENTER, HARRISBURG, PA | 50 |
| ARMY RESERVE CENTER, LANCASTER, PA | 33 |
| ARMY RESERVE CENTER, LEWISBURG, PA | 93 |
| ARMY RESERVE CENTER, NEW CUMBERLAND, PA | 59 |
| ARMY RESERVE CENTER, LEWISTOWN, PA | 56 |
| ARMY RESERVE CENTER, KING OF PRUSSIA, PA | 45 |
| ARMY RESERVE CENTER, PHILADELPHIA, PA | 50 |
| ARMY RESERVE CENTER, READING, PA | 03 |
| ARMY RESERVE CENTER, SCHUYKILL HAVEN, PA | 39 |
| ARMY RESERVE CENTER, TOBYHANNA, PA | 90 |
| ARMY RESERVE CENTER, WEST HAZLETON, PA | 68 |
| ARMY RESERVE CENTER, WILKES BARRE, PA | 87 |
| ARMY RESERVE CENTER, WILLOW GROVE, PA | 53 |
| ARMY RESERVE CENTER, YORK, PA | 56 |
| ARMY RESERVE CENTER, EDGEMONT, PA | 56 |
| ARMY RESERVE CNETER, WORCESTER, PA | 40 |

| NAME OF CENTER | MILES |
|--|-------|
| AIR FORCE RESERVE CENTER, ANDREWS AFB, MD | 141 |
| AIR FORCE RESERVE CENTER, DOVER AFB, DE | 104 |
| AIR FORCE RESERVE CENTER, ROSLYN ANG, NY | 141 |
| NAVAL RESERVE CENTER, HORSEHEADS, NY | 179 |
| NAVAL RESERVE CENTER, POUGHKEEPSIE, NY | 160 |
| NAVAL and MARINE RESERVE CENTER, BRONX, NY | 141 |
| NAVAL and MARINE RESERVE CENTER, BROOKLYN, NY | 126 |
| NAVAL RESERVE CENTER, KEARNY, NJ | 116 |
| NAVAL RESERVE CENTER, LEWES, DE | 149 |
| NAVAL RESERVE CENTER PERTH AMBOY, NJ | 112 |
| NAVAL RESERVE CENTER, STATEN ISLAND, NY | 118 |
| NAVAL and MARINE RESERVE CENTER, EBENSBURG, PA | 150 |
| NAVAL RESERVE CENTER, ADELPHI, MD | 133 |
| NAVAL RESERVE CENTER, BALTIMORE, MD | 101 |
| NAVAL RESERVE CENTER, CUMBERLAND, MD | 193 |
| NAVAL and MARINE RESERVE CENTER, WASHINGTON D.C. | 141 |
| MARINE RESERVE CENTER, FREDERICK, MD | 125 |
| MARINE RESERVE CENTER, BALTIMORE, MD | 101 |
| MARINE RESERVE CENTER, DOVER, NJ | 101 |
| MARINE RESERVE CENTER, NEWBURG, NY | 159 |
| MARINE RESERVE CENTER, GARDEN CITY, NY | 146 |
| MARINE RESERVE CENTER, NEW ROCHELLE, NY | 143 |
| ARMY RESERVE CENTER, BELLEFONTE, PA | 144 |
| ARMY RESERVE CENTER, SCRANTON, PA | 101 |
| ARMY RESERVE CENTER, STATE COLLEGE, PA | 159 |
| ARMY RESERVE CENTER, WILLIAMSPORT, PA | 115 |
| ARMY RESERVE CENTER, PICATINNY ARSENAL, NJ | 120 |
| ARMY RESERVE CENTER, EDISON, NJ | 110 |
| ARMY RESERVE CENTER, FORT MEADE, MD | 120 |

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2D. OTHER NAVY & MARINE CORPS RESCENS IN PENNSYLVANIA AND DISTANCE FROM READING, PA

| <u>Name of Center</u> | <u>Location</u> | <u>Miles</u> |
|-------------------------------|------------------|--------------|
| Naval Reserve Center | Avoca, PA | 75 |
| Navy & Marine Corps ReserCen. | Harrisburg, PA | 50 |
| Navy & Marine Corps Res Cen | Allentown, PA | 45 |
| Naval Reserve Readiness Cen | Philadelphia, PA | 70 |
| Navy & Marine Corps Res Cen | Williamsport, PA | 90 |
| Navy & Marine Corps Res Cen | Ebensburg, PA | 150 |
| Navy & Marine Corps Res Cen | Erie, PA | 265 |
| Navy & Marine Corps Res Cen | Pittsburgh, PA | 215 |
| Marine Reserve Center | Wyoming, PA | 91 |
| Marine Reserve Center | Philadelphia, PA | 70 |
| Marine Reserve Center | Willow Grove, PA | 70 |
| Marine Reserve Center | Folsom, PA | 65 |
| Naval Reserve Center | Willow Grove, PA | 70 |

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts. Without knowing their exact resources available and space constraints, all it's possible to say is that sharing could be done to some extent. However, the reservists would need to travel extensively and many are unable or unwilling to do so.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

| RESERVISTS | FISCAL YEAR 1994 | |
|------------|------------------|--------|
| | USNR: | USMCR: |
| OFFICER | 3 | 0 |
| ENLISTED | 2 | 0 |

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)
Limited maritime access, population center located in region adjacent to several nuclear power plants, many colleges in area, very patriotic community

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)
In general, most reservists are fairly "home" oriented and would be unable or unwilling to travel to another location to fill a requirement. The majority have very demanding civilian occupations (imposing time constraints).

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

Support of one Naval Reserve recruiter and a USMC reserve recruiter.

I. Are any new military missions planned for this Reserve Command/Center?**NO**



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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Yes. We are designated as the emergency morgue in the Berks County Emergency Management Agency disaster plan.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Yes. We provide extensive funeral honors support (USN and USMC) as well as providing CACO services when required. We provide various color guards for parades and help support the annual Armed Forces Day Parade in various ways. We are deeply involved in Campaign Drug Free in the local schools. The Marines run the Toys for Tots Program.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. (see below)
Not at this time

2. Continued. The Marines also assist the Kennedy House (homeless), special olympics and provide VA Hospital support.

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Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

| Facility Type/Function (in Sq. Ft. unless noted) | Av. Age | Ad-equate | Substan-dard | Inad-equate | Total | Plant Value | Leased Property (SF) | Cost of Leas Property |
|--|---------|-----------|--------------|-------------|--------|-------------|----------------------------------|-----------------------|
| Admin | 35 | 15,309 | | | 15,309 | *1 | N/A - All space is USNavy owned. | |
| Classrooms | 35 | 4308 | | | 4,308 | *1 | | |
| Trainers | 35 | 677 | | | 677 | *1 | | |
| Labs | None | | | | | | | |
| Shops | 35 | 1230 | | | 1,230 | \$35426 | | |
| Bays | 35 | 2,783 | | | 2,783 | | | |
| Storage | 35 | 4,708 | | | 4,708 | *1 | | |
| Supply | 35 | 1,451 | | | 1,451 | *1 | | |
| Pistol Range (# of Facilities) | none | | | | | | | |
| Other Ranges (Specify) (# of Facilities) | none | | | | | | | |
| Armory | 35 | 1,090 | | | 1,090 | *1 | | |
| Parking - POV (Sq. Yds. (SY)) | 3 | 7,734 | | | 7,734 | \$92808 | | |
| Parking - Organizational Vehicles (SY) | 35 | 6,585 | | | 6,585 | \$23453 | | |
| Land (Acres) | | 7.06 | | | 7.06 | \$25174 | | |
| Other (Specify) Garage (navy) | 35 | 3,324 | | | 3,324 | 13148 | | |
| Howitzer shed | 3 | 8,000 | | | 8,000 | \$187192 | | |
| Drill Hall | 35 | 2,848 | | | 2,848 | *1 | | |

Note: Although original facilities were built in 1958, the whole center repair project was completed in 1990 and the center is in excellent material condition.

*1: Contained in Main Training Building, plant value \$581,425





2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

| Facility (drill space)Type | Square Footage | Adequate | Substandard | Inadequate |
|----------------------------|----------------|----------|-------------|------------|
| Classrooms | 4,308 | 4,308 | | |
| Office/admin /conference | 15,309 | 15,309 | | |
| Drill Hall | 2,848 | 2,848 | | |

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

| CCN: | Adequate | Substandard | Inadequate |
|-------|----------|-------------|------------|
| None | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total | | | |

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

| Facility Type | Automotive | | Track/Artillery Heavy Equipment | | General Space | Total |
|---------------|------------|------|---------------------------------|------|---------------|-------|
| | Bays | SF | Bays | SF | | |
| A | | | | | | |
| B | | | | | | |
| C | 4 | 2000 | 6 | 4692 | 783 | 7,475 |
| D | | | | | | |
| E | | | | | | |
| F | | | | | | |
| G | | | | | | |

SF———Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Type

Companies:

Infantry/Military Police A
 Communications/Reconnaissance B
 Anglico/MT/Amphib Tractor/Tank C
 Engineer/Transport D

Batteries:

105 mmHOW/155 mmHOW C
 LAAM D
 SP:155 mmHOW/8" HOW E

Battalions:

Infantry/Reconnaissance B
 Tank/Artillery/Amphib Tractor/MT C
 Engineer/Artillery E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility

N/A - No additional bldgs for training not included previously (i.e., Adequate, Substandard, and Inadequate).

| CCN | Type of Training Building | Adequate | Substandard | Inadequate |
|--------|---|----------|-------------|------------|
| 171-17 | TV CTR/Instruction Matter | | | |
| 171-25 | Auditorium | | | |
| 171-36 | Radar Simulator Facility | | | |
| 171-40 | Drill Hall | | | |
| 171-45 | Mock-up and Training Aid Preparation Center | | | |
| 171-50 | Small Arms Range - Indoor | | | |
| 171-60 | Recruit Processing Building | | | |
| 171-77 | Training Material Storage | | | |

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses and Parade and Drill Fields** provide number of facilities/acres.

N/A - no facilities in this CCN

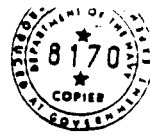
| CCN | Training Facilities | Number of Facilities | | |
|--------|------------------------------------|----------------------|-------------|------------|
| | | Adequate | Substandard | Inadequate |
| 179-35 | Weapons Range Operations Tower | | | |
| 179-40 | Small Arms Range - Outdoor | | | |
| 179-45 | Training Mock-Ups | | | |
| 179-50 | Training Course | / | / | / |
| 179-55 | Combat Training Pool/Tank | | | |
| 179-60 | Parade and Drill Field | / | / | / |
| 179-71 | Electronic Warfare Training Range | | | |
| 179-72 | Underwater Tracking/Training Range | | | |

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:
 N/A no piers

Table 11.1

| Pier/Wharf & Age ¹ | CCN ² | Moor Length (ft) | Design Dredge Depth ³ (ft) (MLLW) | Slip Width ⁴ (ft) | Pier Width (ft) ⁵ | CIA/Security Area? ⁶ (Y/N) | ESQD Limit ⁷ | # Days OOS for maint. |
|-------------------------------|------------------|------------------|--|------------------------------|------------------------------|---------------------------------------|-------------------------|-----------------------|
| | | | | | | | | |
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- 1Original age and footnote a list of MILCON improvements in the past 10 years.
- 2Use NAVFAC P-80 for category code number.
- 3Comment if unable to maintain design dredge depth
- 4Water distance between adjacent finger piers.
- 5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
- 6Describe the additional controls for the pier.
- 7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

| Potential Area | Unusable Acres | Reason Unusable |
|----------------|----------------|-----------------|
| None unusable | | |
| | | |
| | | |
| | | |
| | | |

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

| Training Area | Limitation(s) on Use or Availability |
|---------------|--------------------------------------|
| None | |
| | |
| | |
| | |
| | |

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

| | |
|------|-----------------------------|
| None | TRAINING AREA: |
| | RESTRICTION: |
| | IMPACT ON TRAINING: |
| | MITIGATION REQUIRED: |

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BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.

N/A - All questions 12-19 do not apply as we have no piers/wharf





16. For each Pier/Wharf at your facility list the following ship support characteristics:
N/A no piers

Table 12.1

| Pier/ Wharf | OPNAV 3000.8 (Y/N) | Shore Pwr (KVA) & 4160V (KVA) | Comp. Air Press. & Capacity ¹ | Potable Water (GPD) | CHT (GPD) | Oily Waste ¹ (gpd) | Steam (lbm/hr & PSI) ² | Fendering limits ³ |
|----------------|--------------------------|-------------------------------------|--|---------------------------|--------------|-------------------------------------|---|----------------------------------|
| | | | | | | | | |
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1List only permanently installed facilities.

2Indicate if the steam is certified steam.

3Describe any permanent fendering arrangement limits on ship berthing.

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17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

N/A - no piers

Table 13.1

| Pier/ Wharf | Typical Steady State Loading ¹ | Ship Berthing Capacity | Ordnance Handling Pier Capacity ² | IMA Maintenance Pier Capacity ³ |
|-------------|---|------------------------|--|--|
| | | | | |
| | | | | |
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- 1 Typical pier loading by ship class with current facility ship loading.
- 2 List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3 List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

N/A - no piers

Table 14.1

| Pier/ Wharf | Typical Steady State Loading ¹ | Ship Berthing Capacity | Ordnance Handling Pier Capacity ² | IMA Maintenance Pier Capacity ³ |
|-------------|---|------------------------|--|--|
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
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| | | | | |
| | | | | |

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A no piers

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A - We only have security ammunition (60 rounds) on board (2- M16 mags), plus 30 rounds 9MM (2 Mags).

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

| Facility Number | PRESENT INVENTORY | | PREDICTED INVENTORY FY 2001 | | MAXIMUM RATED CAPABILITY | |
|-----------------|-------------------|-------|-----------------------------|-------|--------------------------|-------|
| | TONS | SQ FT | TONS | SQ FT | TONS | SQ FT |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | | | | | | |

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Most reservists live in a close radius to the center and would be unwilling or unable to travel long distances to drill.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 minutes

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Rail - 25 miles

Air - 5 miles

Ground- 5 miles (bus)

Sea - 75-100 miles

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

The location is easily accessible to either NAS Willow Grove or McGuire AFB/ FT Dix, NJ. for airlift if required. We are right off the PA Turnpike and both locations can be reached in an hour and a half.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

No drills were cancelled. One weekend in February 94 was postponed due to snow until the next weekend.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

None

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

It contributes to the quality of training. The layout of the reserve center is excellent, classrooms are well lit and pleasant. There is plenty of parking, the center is in a residential area and is easily accessible from all directions. Traffic is not a problem.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

Probably the biggest factor was lack of money for IDTT. We haven't had any major catastrophes which impacted us greatly. The earthquake in Jan 94 caused no damage; heavy snows in 1994 resulted in closing the center on several occasions during the week.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

The Marines have their Firearms Training Simulator (FATS) system for teaching small arms skills. This is important because it saves valuable ammunition costs and/or travel to an actual range. The students also like it.

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Yes. We could at least double the number of reservists supported, assuming an according increase in resources). Parking and space is available.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

Adjacent acreage is limited. City streets are located on two sides; private residences are to the North and the Reading Housing authority has recently constructed a Boys/Girls Center on the eastern boundary.

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: Main Bldg

| Land Use | Total Acres | Developed | Available for Development | |
|------------------------------------|-------------|------------|---------------------------|--------------|
| | | | Restricted | Unrestricted |
| Operational | | | | |
| Training | 1.5 | .8 | | .7 |
| Maintenance | .1 | .1 | | |
| Research & Development | | | | |
| Supply and Storage | | | | |
| Admin | .2 | .2 | | |
| Housing | | | | |
| Recreational | .5 | .5 | | |
| Navy Forestry Program | | | | |
| Navy Agricultural Outlease Program | | | | |
| Hunting/fishing Programs | | | | |
| Other Parking/roads/walks | 4.8 | 4.8 | | |
| TOTAL | 7.1 | 6.4 | | .7 |

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

- proximity to large population of engineer ratings supports addition of SIMA type units to the USN reservists, as well as shipboard ratings
- Excess capacity could easily support at least twice as many reservists, notwithstanding resources of other types. Only two drill weekends each month are currently utilized (one USNR, one USMCR). Center facilities could support two additional drill weekends (for a total of 4/month), with approximately 250 reservists each weekend.
- Location across the street from the PA State Police Barracks provides additional security if required.
- Many hospitals, nursing schools, etc. provide a fairly large population of possible medical type ratings
- Although the building (main complex) was built in 1958, the whole center repair project was completed in 1990 and the facility is in excellent condition.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) ~~yes~~ no

(2) For military family housing in your locale provide the following information:
N/A - there is no military family housing in the area

| Type of Quarters | Number of Bedrooms | Total number of units | Number Adequate | Number Substandard | Number Inadequate |
|------------------|--------------------|-----------------------|-----------------|--------------------|-------------------|
| Officer | 4+ | | | | |
| Officer | 3 | | | | |
| Officer | 1 or 2 | | | | |
| Enlisted | 4+ | | | | |
| Enlisted | 3 | | | | |
| Enlisted | 1 or 2 | | | | |
| Mobile Homes | | | | | |
| Mobile Home lots | | | | | |

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?





Features and Capabilities

F. Quality of Life (cont.)

N/A - no military housing (4) Complete the following table for the military housing waiting list.

| Pay Grade | Number of Bedrooms | Number on List | Average Wait |
|-------------|--------------------|----------------|--------------|
| O-6/7/8/9 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| O-4/5 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| O-1/2/3/CWO | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| E7-E9 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| E1-E6 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

N/A - no military housing

| Top Five Factors Driving the Demand for Base Housing | |
|--|--|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | |
| Substandard | |
| Inadequate | |

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

N/A - no BEQs

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | |
| Substandard | |
| Inadequate | |

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

| Reason for Separation from Family | Number of GB | Percent of GB | Comments |
|--|--------------|---------------|----------|
| Family Commitments (children in school, financial, etc.) | | | |
| Spouse Employment (non-military) | | | |
| Other | | | |
| TOTAL | | 100 | |

(5) How many geographic bachelors do not live on base?

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993. N/A - no BOQs

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | |
| Substandard | |
| Inadequate | |

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

| Reason for Separation from Family | Number of GB | Percent of GB | Comments |
|--|--------------|---------------|----------|
| Family Commitments (children in school, financial, etc.) | | | |
| Spouse Employment (non-military) | | | |
| Other | | | |
| TOTAL | | 100 | |

(5) How many geographic bachelors do not live on base?

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|-----------------|-----------------|-------|----------------------|
| Auto Hobby | Indoor Bays | None | |
| | Outdoor Bays | " | |
| Arts/Crafts | SF | " | |
| Wood Hobby | SF | " | |
| Bowling | Lanes | " | |
| Enlisted Club | SF | " | |
| Officer's Club | SF | " | |
| Library | SF | " | |
| Library | Books | " | |
| Theater | Seats | " | |
| ITT | SF | " | |
| Museum/Memorial | SF | " | |
| Pool (indoor) | Lanes | " | |
| Pool (outdoor) | Lanes | " | |
| Beach | LF | " | |
| Swimming Ponds | Each | " | |
| Tennis CT | Each | " | |

Features and Capabilities

F.. Quality of Life (cont.)

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|-------------------------|-----------------|-------|----------------------|
| Volleyball CT (outdoor) | Each | 1 | N/A |



| | | | |
|-------------------------|-----------|------|--|
| Basketball CT (outdoor) | Each | None | |
| Racquetball CT | Each | " | |
| Golf Course | Holes | " | |
| Driving Range | Tee Boxes | " | |
| Gymnasium | SF | 2880 | |
| Fitness Center | SF | 600 | |
| Marina | Berths | 0 | |
| Stables | Stalls | None | |
| Softball Fld | Each | " | |
| Football Fld | Each | " | |
| Soccer Fld | Each | " | |
| Youth Center | SF | " | |
| | | | |

3. Is your library part of a regional interlibrary loan program? N/A no library

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

N/A - no child care facilities

| Age Category | Capacity (Children) | SF | | | Number on Wait List | Average Wait (Days) |
|--------------|------------------------|----------|-------------|------------|------------------------|------------------------|
| | | Adequate | Substandard | Inadequate | | |
| 0-6 Mos | | | | | | |
| 6-12 Mos | | | | | | |
| 12-24 Mos | | | | | | |
| 24-36 Mos | | | | | | |
| 3-5 Yrs | | | | | | |

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

N/A No services listed below

| Service | Unit of Measure | Qty |
|------------------------|-----------------|-----|
| Exchange | SF | |
| Gas Station | SF | |
| Auto Repair | SF | |
| Auto Parts Store | SF | |
| Commissary | SF | |
| Mini-Mart | SF | |
| Package Store | SF | |
| Fast Food Restaurants | Each | |
| Bank/Credit Union | Each | |
| Family Service Center | SF | |
| Laundromat | SF | |
| Dry Cleaners | Each | |
| ARC | PN | |
| Chapel | PN | |
| FSC Classrm/Auditorium | PN | |
| | | |

5. Proximity of closest major metropolitan areas (provide at least three):

| City | Distance (Miles) |
|-------------------|------------------|
| Harrisburg, PA | 70 |
| Philadelphia, PA | 75 |
| New York City, NY | 95 |

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

| Paygrade | With Dependents | Without Dependents |
|----------|-----------------|--------------------|
| E1 | 79.14 | 25.12 |
| E2 | 79.14 | 28.26 |
| E3 | 63.96 | 25.42 |
| E4 | 75.07 | 34.17 |
| E5 | 100.08 | 44.00 |
| E6 | 142.69 | 53.69 |
| E7 | 154.79 | 71.79 |
| E8 | 212.90 | 103.92 |
| E9 | 237.09 | 127.81 |
| W1 | 210.56 | 133.91 |
| W2 | 183.30 | 125.69 |
| W3 | 201.02 | 137.08 |
| W4 | 207.74 | 158.64 |
| O1E | 154.86 | 111.28 |
| O2E | 163.03 | 96.32 |
| O3E | 200.11 | 123.75 |
| O1 | 116.45 | 67.37 |
| O2 | 121.57 | 73.20 |
| O3 | 156.92 | 100.53 |
| O4 | 199.02 | 127.76 |
| O5 | 192.31 | 114.55 |
| O6 | 162.90 | 90.97 |
| O7 | 91.74 | 31.69 |

Features and Capabilities

F.. Quality of Life (cont.)

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7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



March 1994.

| Type Rental | Average Monthly Rent | | Average Monthly Utilities Cost | | |
|---------------------------------|----------------------|-------------|--------------------------------|-----|-----|
| | Annual High | Annual Low | ELECTRIC/GAS/OIL | | |
| Efficiency | Not available | le-see note | Not avail | | |
| Apartment (1-2 Bedroom) | | | 135 | 110 | 138 |
| Apartment (3+ Bedroom) | | | 164 | 126 | 149 |
| Single Family Home (3 Bedroom) | | | 164 | 126 | 149 |
| Single Family Home (4+ Bedroom) | | | 194 | 144 | 175 |
| Town House (2 Bedroom) | | | 135 | 110 | 138 |
| Town House (3+ Bedroom) | | | 164 | 126 | 149 |
| Condominium (2 Bedroom) | | | 135 | 110 | 138 |
| Condominium (3+ Bedroom) | | | 164 | 126 | 149 |

In Berks County, statistics are not kept separately by type rental. The only figure they have is a combined average monthly rent from high of \$575 to low of \$255/mo.

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

| Type Rental | Percent Occupancy Rate |
|---------------------------------|------------------------|
| Efficiency | Not available |
| Apartment (1-2 Bedroom) | 93.3 |
| Apartment (3+ Bedroom) | 94.9 |
| Single Family Home (3 Bedroom) | 94.9 |
| Single Family Home (4+ Bedroom) | 93.7 |
| Town House (2 Bedroom) | 93.0 |
| Town House (3+ Bedroom) | 94.9 |
| Condominium (2 Bedroom) | 93.0 |
| Condominium (3+ Bedroom) | 94.9 |

(c) What are the median costs for homes in the area?

| Type of Home | Median Cost |
|---------------------------------|-----------------------|
| Single Family Home (3 Bedroom) | Not available by type |
| Single Family Home (4+ Bedroom) | |
| Town House (2 Bedroom) | |
| Town House (3+ Bedroom) | |
| Condominium (2 Bedroom) | |
| Condominium (3+ Bedroom) | |

Overall median cost:
 City: \$46,153
 County: 114,441





(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

| Month | Number of Bedrooms | | |
|-----------|--------------------|---|----|
| | 2 | 3 | 4+ |
| January | | | |
| February | | | |
| March | | | |
| April | | | |
| May | | | |
| June | | | |
| July | | | |
| August | | | |
| September | | | |
| October | | | |
| November | | | |
| December | | | |

Statistics kept do not break down by Number of bedrooms. An Average number per month is provided below.

586
557
642
647
563
607
607
610
543
492
439
346

(e) Describe the principle housing cost drivers in your local area.

Supply of homes available versus demand. Location in community, school district, actual community/suburb.

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

| Rating | Number Sea Billets in the Local Area | Number of Shore billets in the Local Area |
|-----------------------|--------------------------------------|---|
| EN - Engineman | 0 | 3 |
| EM - Electrician | 1 | 6 |
| BM - Boatswain mate | 0 | 3 |
| FC - Firecontrolman | 1 | 3 |
| DC - Damagecontrolman | 1 | 1 |

(NAVY SELRES BILLETS)

Note: If a reservist is assigned to a billet in that rating, (including cross assigned out), they are counted in the second column if a shore command and first column if afloat

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

| Location | % Employees | Distance (mi) | Time(min) |
|-----------------|-------------|---------------|-----------|
| Reading, PA | 30 | 2.5 | 10 |
| Wyomissing, PA | 18 | 4.2 | 15 |
| Shillington, PA | 12 | 5.0 | 18 |
| Sinking Spring | 6 | 5.4 | 12 |
| Mohton | 6 | 5.0 | 7 |

Active duty staff only



UIC: N61881

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

| Institution (school or district) | Type | Grade Level(s) | Special Education Available | Annual Enrollment Cost per Student See note | 1993 Avg SAT/ACT Score | % HS Grad to Higher Educ | Source of Info |
|-------------------------------------|--------|-------------------|-----------------------------------|---|---------------------------------|-----------------------------------|-------------------|
| Antietam | Public | pri/sec | Life skill | \$4681/5897 | Unk. | 53 | Phoncon |
| Boyertown | " | " | Various | 6500 | 907 | 63 | " |
| Brandywine Heights | " | " | Various | 6500 | 906 | 60 | " |
| Conrad Weiser | " | " | Various | 5602 | 897 | 49 | " |

| | | | | | | | |
|-------------------|-------------|---|-----------------------|---------------|------|----|---|
| Daniel Boone | | | | | | 43 | |
| Exeter Township | " | " | Various | 5900 | 1000 | 55 | " |
| Fleetwood Area | " | " | Unable to obtain info | | | 60 | " |
| Governor Mifflin | " | " | Various | 5800 | 924 | 50 | " |
| Hamburg | " | " | Life skill | Not avail | 905 | 55 | " |
| Kutztown | " | " | Life skill | avail | 965 | 68 | " |
| Muhlenberg Twp. | " | " | Various | 5781/7935 | 885 | 46 | " |
| Oley Valley | " | " | Various | 6380 | 960 | 65 | " |
| City of Reading | " | " | Various | Not available | | 38 | " |
| Schuylkill Valley | " | " | Lrng spt. | 6200 | 963 | 61 | " |
| Tulpehocken | " | " | Various | 6400 | 895 | 50 | " |
| Twin Valley | " | " | Various | 6000 | 895 | 65 | " |
| Wilson | " | " | Various | 4905/6213 | 916 | 74 | " |
| Wyomissing | " | " | Various | 4790 | 1025 | 83 | " |
| Holy Name High | Paroch. Sec | | None | 6000 | 1039 | 80 | " |
| Central Cath. Hi | " | " | None | 6000 | 1030 | 85 | " |
| Blue Mountain | Priv. | " | None | 8000 | Unk | 85 | " |

Note: one figure is average; two figure is primary/secondary costs.

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|----------------------------|--------------|-------------------|-----------------------|---------------|----------------|----------|
| | | Adult High School | Vocational/ Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| Albright College | Day | No | No | Yes | Yes | No |
| | Night | No | No | Yes | Yes | No |
| Alvernia College | Day | No | Yes | Yes | Yes | No |
| | Night | No | No | Yes | Yes | No |
| Penn State Berks Campus | Day | No | No | Yes | Yes | No |
| | Night | No | No | Yes | Yes | No |
| Reading Area Comm. College | Day | No | No | Yes | Yes | No |
| | Night | No | No | Yes | Yes | no |
| Reading School Dist | Day | No | Yes | no | no | no |
| Wilson School District | Night | Yes | no | no | no | no |
| Wyomissing School Dist | Day | No | Yes | No | no | no |
| | Night | no | no | no | no | no |
| Reading--Muhlenberg VoTech | Day | No | Yes | no | no | no |
| | Night | Yes | Yes | no | no | no |



Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

N/A ~~There are no on base programs available~~

| Institution | Type Classes | Program Type(s) | | | | |
|--------------|-----------------|-------------------|-----------------------|---------------|----------------|----------|
| | | Adult High School | Vocational/ Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| None on Base | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

| Skill Level | Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance | | | Local Community Unemployment Rate |
|---------------|---|------|------|-----------------------------------|
| | 1991 | 1992 | 1993 | |
| Professional | None - No family service center on base * | | | |
| Manufacturing | | | | |
| Clerical | | | | |
| Service | | | | |
| Other | | | | |

* Unemployment stats not available by skill level. April 1994 numbers:

Reading 5.3%
PA(State) 6.6%
Berks Co. 5.6%
National 6.4%

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Most utilize the civilian health care system as approved by OMA.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. All utilize the civilian health care system through CHAMPUS.

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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 1. Arson (6A) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 2. Blackmarket (6C) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 3. Counterfeiting (6G) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 4. Postal (6L) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

N/A We have had no on base crime (either military or civilian) in the past 3 years, and have no off base crime by military personnel in the past 3 years. We have no civilian personnel assigned.



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Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 5. Customs (6M) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 6. Burglary (6N) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 7. Larceny - Ordnance (6R) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 8. Larceny - Government (6S) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

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Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 9. Larceny - Personal (6T) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 10. Wrongful Destruction (6U) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 11. Larceny - Vehicle (6V) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 12. Bomb Threat (7B) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

UIC: N61881





Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 13. Extortion (7E) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 14. Assault (7G) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 15. Death (7H) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 16. Kidnapping (7K) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

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Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 18. Narcotics (7N) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 19. Perjury (7P) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 20. Robbery (7R) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 21. Traffic Accident (7T) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

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Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 22. Sex Abuse - Child (8B) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 23. Indecent Assault (8D) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 24. Rape (8F) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 25. Sodomy (8G) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

UIC: N61881



Data Call 49

Activity: *NMCR C Reading, PA*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title


Signature

13 JUL 1994

Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N. V. MCKENNA CAPT USNR
NAME (Please type or print)

N. V. McKenna
Signature

COMMANDER
Title

17 June 94
Date

NAVRESREDCOM REGION FOUR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature
28 JUN 1994
Date

Commander - Acting
Title

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity





BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Jennifer P. Ford, LCDR, USNR
NAME (Please type or print)

Jennifer P. Ford
Signature

Commanding Officer
Title

16 June 1994
Date

Naval & Marine Corps Reserve Center, Reading, PA
Activity



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**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|--------------------|
| Activity Name: | N&MCRC READING, PA |
| UIC: | 61881 |
| Host Activity Name (if response is for a tenant activity): | |
| Host Activity UIC: | |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------|-------------------|
| Activity Name: N&MCRC READING, PA | | | UIC: 61881 |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | 9 | | 9 |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | 9 | | 9 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | 11 | | 11 |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | 23 | | 23 |
| 2j. Other (Specify) - Basecomm | 1 | | 1 |
| 2k. Sub-total 2a. through 2j: | 35 | | 35 |
| 3. Grand Total (sum of 1c. and 2k.): | 44 | | 44 |

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| N/A | |

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|-------------------|-------|
| Activity Name: N&MCRC READING, PA | | UIC: 61881 | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (> \$15K) | | | |
| 1b. Real Property Maintenance (< \$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| 2m. Sub-total 2a. through 2l: | | | |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | | | |

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|-------------------|
| Activity Name: N&MCRC READING, PA | UIC: 61881 |

| Cost Category | FY 1996 Projected Costs (\$000) |
|--|---------------------------------------|
| Travel: | 4 |
| Material and Supplies (including equipment): | 6 |
| Industrial Fund Purchases (other DBOF purchases): | 4 |
| Transportation: | |
| Other Purchases (Contract support, etc.): | 30 |
| Total: | 44 |

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|--|--|
| Activity Name: N&MCRC READING, PA | UIC: 61881 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | |
| Facilities Support: | |
| Mission Support: | .3 |
| Procurement: | |
| Other:* | |
| Total Workyears: | .3 |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .3

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| 0 | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| 0 | |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P.M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TFHall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

W. A. Earner

8/8/94

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

| | |
|----------------------------------|--|
| Activity Name: | Naval & Marine Corps Reserve Center, Reading, PA |
| UIC: | 61881 |
| Major Clast Claimant: | COMNAVRESFOR |

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

N/A - No federal civil service employees

| | |
|--|--|
| Average Appropriated Fund Civilian Salary Rate: | |
|--|--|

| |
|---|
| Source of Data (1.a. Salary Rate): |
|---|

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

Includes active duty Navy and Marine Corps staff

| County of Residence | State | No. of Employees Residing in County | | Percentage of Total Employees | Average Distance From Base (Miles) | Average Duration of Commute (Minutes) |
|---------------------|-------|-------------------------------------|----------|-------------------------------|------------------------------------|---------------------------------------|
| | | Military | Civilian | | | |
| *Berks | PA | 16 | 0 | 88% | 4 | 13 |
| Lancaster | PA | 1 | 0 | 6% | 15 | 25 |
| Schuylkill | PA | 1 | 0 | 6% | 22 | 32 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

*Berks County used for answering subsequent questions as "area defined in response to question 1.b" = 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

N/A - no government housing

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): Command survey

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

| City | County | Distance from base (miles) |
|---------------|--------|----------------------------|
| Reading, PA | Berks | 2 |
| Allentown, PA | Lehigh | 40 |
| | | |
| | | |
| | | |

Source of Data (1.c. Metro Areas): 1994 Rand McNally Road Atlas

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

N/A - no civilian workforce

| Age Category | Number of Employees | Percentage of Employees |
|---------------|---------------------|-------------------------|
| 16 - 19 Years | | |
| 20 - 24 Years | | |
| 25 - 34 Years | | |
| 35 - 44 Years | | |
| 45 - 54 Years | | |
| 55 - 64 Years | | |
| 65 or Older | | |
| TOTAL | | 100 % |

| |
|---|
| Source of Data (1.d.) Age Data): |
|---|

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's **civil service** workforce. N/A - No civilian workforce

| Last School Year Completed | Number of Employees | Percentage of Employees |
|--|---------------------|-------------------------|
| 8th Grade or less | | |
| 9th through 11th Grade | | |
| 12th Grade or High School Equivalency | | |
| 1-3 Years of College | | |
| 4 Years of College (Bachelors Degree) | | |
| 5 or More Years of College (Graduate Work) | | |
| TOTAL | | 100 % |

2) **Degrees Achieved.** Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate"). N/A - no civilian workforce

| Degree | Number of Civilian Employees |
|--|------------------------------|
| Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.) | |
| Associate Degree | |
| Bachelor Degree | |
| Masters Degree | |
| Doctorate | |

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.e.1) and 2) Education Level Data):

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

N/A - no civil service employees

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|------------|------------------|----------------|
| 1. Agriculture, Forestry & Fishing | 01-09 | | |
| 2. Construction (includes facility maintenance and repair) | 15-17 | | |
| 3. Manufacturing (includes Intermediate and Depot level maintenance) | 20-39 | | |
| 3a. Fabricated Metal Products (include ordnance, ammo, etc.) | 34 | | |
| 3b. Aircraft (includes engines and missiles) | 3721 et al | | |
| 3c. Ships | 3731 | | |
| 3d. Other Transportation (includes ground vehicles) | various | | |
| 3e. Other Manufacturing not included in 3a. through 3d. | various | | |

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

N/A - no civil service workers

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|--|-----------|------------------|----------------|
| Sub-Total 3a. through 3e. | 20-39 | | |
| 4. Transportation/Communications/Utilities | 40-49 | | |
| 4a. Railroad Transportation | 40 | | |
| 4b. Motor Freight Transportation & Warehousing (includes supply services) | 42 | | |
| 4c. Water Transportation (includes organizational level maintenance) | 44 | | |
| 4d. Air Transportation (includes organizational level maintenance) | 45 | | |
| 4e. Other Transportation Services (includes organizational level maintenance) | 47 | | |
| 4f. Communications | 48 | | |
| 4g. Utilities | 49 | | |
| Sub-Total 4a. through 4g. | 40-49 | | |
| 5. Services | 70-89 | | |
| 5a. Lodging Services | 70 | | |
| 5b. Personal Services (includes laundry and funeral services) | 72 | | |
| 5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services) | 73 | | |
| 5d. Automotive Repair and Services | 75 | | |
| 5e. Other Misc. Repair Services | 76 | | |
| 5f. Motion Pictures | 78 | | |
| 5g. Amusement and Recreation Services | 79 | | |
| 5h. Health Services | 80 | | |

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

N/A - no civil service workers

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|-----------|------------------|----------------|
| 5i. Legal Services | 81 | | |
| 5j. Educational Services | 82 | | |
| 5k. Social Services | 83 | | |
| 5l. Museums | 84 | | |
| 5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.) | 87 | | |
| 5n. Other Misc. Services | 89 | | |
| Sub-Total 5a. through 5n.: | 70-89 | | |
| 6. Public Administration | 91-97 | | |
| 6a. Executive and General Government, Except Finance | 91 | | |
| 6b. Justice, Public Order & Safety (includes police, firefighting and emergency management) | 92 | | |
| 6c. Public Finance | 93 | | |
| 6d. Environmental Quality and Housing Programs | 95 | | |
| Sub-Total 6a. through 6d. | | | |
| TOTAL | | | 100 % |

Source of Data (1.f.) Classification By Industry Data):

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

N/A - no civil service employees

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|--|------------------------------|-------------------------------|
| 1. Executive, Administrative and Management | | |
| 2. Professional Specialty | | |
| 2a. Engineers | | |
| 2b. Architects and Surveyors | | |
| 2c. Computer, Mathematical & Operations Research | | |
| 2d. Life Scientists | | |
| 2e. Physical Scientists | | |
| 2f. Lawyers and Judges | | |
| 2g. Social Scientists & Urban Planners | | |
| 2h. Social & Recreation Workers | | |
| 2i. Religious Workers | | |
| 2j. Teachers, Librarians & Counselors | | |
| 2k. Health Diagnosing Practitioners (Doctors) | | |
| 2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.) | | |

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

N/A - no civil service employees

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|------------------------------------|-------------------------------------|
| 2m. Communications | | |
| 2n. Visual Arts | | |
| Sub-Total 2a. through 2n.: | | |
| 3. Technicians and Related Support | | |
| 3a. Health Technologists and Technicians | | |
| 3b. Other Technologists | | |
| Sub-Total 3a. and 3b.: | | |
| 4. Administrative Support & Clerical | | |
| 5. Services | | |
| 5a. Protective Services (includes guards, firefighters, police) | | |
| 5b. Food Preparation & Service | | |
| 5c. Dental/Medical Assistants/Aides | | |
| 5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) | | |
| Sub-Total 5a. through 5d. | | |
| 6. Agricultural, Forestry & Fishing | | |
| 7. Mechanics, Installers and Repairers | | |
| 8. Construction Trades | | |
| 9. Production Occupations | | |
| 10. Transportation & Material Moving | | |
| 11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere) | | |
| TOTAL | | 100 % |

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data):

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

| | |
|---|------|
| 1. Percentage of Military Employees Who Are Married: | 83% |
| 2. Percentage of Military Spouses Who Work Outside of the Home: | 100% |
| 3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home". | |
| 3a. Employed "On-Base" - Appropriated Fund: | 0 |
| 3b. Employed "On-Base" - Non-Appropriated Fund: | 0 |
| 3c. Employed "Off-Base" - Federal Employment: | 0 |
| 3d. Employed "Off-Base" - Other Than Federal Employment | 100% |

| | |
|---|----------------|
| Source of Data (1.h.) Spouse Employment Data): | Command survey |
|---|----------------|

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

| Category | 20% Increase | 50% Increase | 100% Increase |
|---------------------------------------|---|-----------------|------------------|
| Off-Base Housing | A | A | A |
| Schools - Public | A | A | A |
| Schools - Private | A | A | A |
| Public Transportation - Roadways | A | A | A |
| Public Transportation - Buses/Subways | A | A | A |
| Public Transportation - Rail | N/A - no public rail transportation locally | | |
| Fire Protection | A | A | A |
| Police | A | A | A |
| Health Care Facilities | A | A | A |
| Utilities: | | | |
| Water Supply | A | A | A |
| Water Distribution | A | A | A |
| Energy Supply | A | A | A |
| Energy Distribution | A | A | A |
| Wastewater Collection | A | A | A |
| Wastewater Treatment | A | A | A |
| Storm Water Collection | A | A | A |
| Solid Waste Collection and Disposal | A | A | A |
| Hazardous/Toxic Waste Disposal | A | A | A |
| Recreational Activities | A | A | A |

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A - no "c" identified.

Source of Data (2.a. 1) & 2) - Local Community Table): Personal knowledge, BRAC 93 data

Note: Due to the small number of full time active duty Navy personnel (total of 6), even a 100% increase would have negligible effect on the local community. If the drilling reservist population were increased by as much as 100%, the local community resources wouldn't be impacted, as the reservists are already part of the community in most cases. Public utilities are more than adequate to support at least a 100% increase.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the A - B - C rating system described above, complete the table below.

| Category | 20% Increase | 50% Increase | 100% Increase |
|---------------------------------------|--------------------------------|-----------------|------------------|
| Off-Base Housing | A | A | A |
| Schools - Public | A | A | A |
| Schools - Private | A | A | A |
| Public Transportation - Roadways | A | A | A |
| Public Transportation - Buses/Subways | A | A | A |
| Public Transportation - Rail | N/A - NO PUBLIC RAIL IN COUNTY | | |
| Fire Protection | A | A | A |
| Police | A | A | A |
| Health Care Facilities | A | A | A |
| Utilities: | | | |
| Water Supply | A | A | A |
| Water Distribution | A | A | A |
| Energy Supply | A | A | A |
| Energy Distribution | A | A | A |
| Wastewater Collection | A | A | A |
| Wastewater Treatment | A | A | A |
| Storm Water Collection | A | A | A |
| Solid Waste Collection and Disposal | A | A | A |
| Hazardous/Toxic Waste Disposal | A | A | A |
| Recreation Facilities | A | A | A |

Remember to mark with an asterisk any categories which are wholly supported on-base.

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A - No "C" identified

Source of Data (2.b. 1) & 2) - Regional Table): personal knowledge/BRAC 93 data

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

| | |
|---------------|---------------------|
| | <u>Berks County</u> |
| Rental Units: | 6% |

| | |
|-----------------|----|
| Units for Sale: | 3% |
|-----------------|----|

| | |
|--|--|
| Source of Data (3.a. Off-Base Housing): | Berks Co. Community Development, Greater Reading & Berks Co. Board of Realtors |
|--|--|

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

| School District | County | Number of Schools | | | Enrollment | | Pupil-to-Teacher Ratio | | Does School District Serve Gov't Housing Units? * |
|------------------|--------|-------------------|--------|------|------------|---------------|------------------------|------------|---|
| | | Elementary | Middle | High | Current | Max. Capacity | Current | Max. Ratio | |
| Antietam Area | Berks | 1 | 0 | 1 | 850 | 850 | 19 | 25 | N/A |
| Boyerstown | " | 7 | 2 | 1 | 6162 | 6200 | 20 | 25 | |
| Brandywine Hts | " | 3 | 1 | 1 | 1800 | 1800 | 20-25 | 25 | |
| Conrad Weiser | " | 4 | 0 | 1 | 2145 | Unk. | 20-25 | 25 | |
| Daniel Boone | " | 3 | 0 | 1 | 2162 | 2200 | 25 | 30 | |
| Exeter Twp. | " | 3 | 1 | 1 | 3168 | 3485 | 17 | 25 | |
| Fleetwood | " | 3 | 1 | 1 | 1671 | 2050 | 20 | 25 | |
| Governor Mifflin | " | 3 | 1 | 1 | 3886 | 4450 | 20-25 | 30 | |

(no govt housing units in area)

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

(Continued on next page)

Source of Data (3.b.1) Education Table): School superintendents/BRAC 93 data

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

N/A - no on-base schools

Source of Data (3.b.2) On-Base Schools):

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

(Continued from previous page)

| School District | County | Number of Schools | | | Enrollment | | Pupil-to-Teacher Ratio | | Does School District Serve Gov't Housing Units? * |
|-----------------|--------|-------------------|--------|------|------------|---------------|------------------------|------------|---|
| | | Elementary | Middle | High | Current | Max. Capacity | Current | Max. Ratio | |
| Hamburg area | Berks | 5 | 0 | 1 | 2571 | Unk | 23 | 25 | N/A |
| Kutztown area | " | 4 | 1 | 1 | 1840 | Unk | 25 | 30 | |
| Muhlenberg Twp | " | 1 | 1 | 1 | 2275 | Unk | 21 | 30 | |
| Oley Valley | " | 2 | 1 | 1 | 1833 | 2365 | 16.5 | 30 | |
| Reading City | " | 13 | 4 | 1 | 12000 | Unk | 22 | 30 | |
| Schuylkill Vly | " | 2 | 1 | 1 | 1756 | 2000 | 23 | 30 | |
| Tulpehocken | " | 3 | 0 | 1 | 1644 | 1648 | 24 | 28 | |
| Twin Valley | " | 3 | 1 | 1 | 2693 | Unk. | 20 | 28 | |

(no govt housing units in area)

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Continued on Next page

Source of Data (3.b.1) Education Table): School superintendents/BRAC 93 data

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

N/A - no on-base schools

Source of Data (3.b.2) On-Base Schools):

NOTE: Some school districts did not know their maximum capacity, but indicated that as long as the pupil-to-teacher ratio was below their maximum, they could accept more students.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

(Continued from previous page)

| School District | County | Number of Schools | | | Enrollment | | Pupil-to-Teacher Ratio | | Does School District Serve Gov't Housing Units? * |
|-----------------|--------|-------------------|--------|------|------------|---------------|------------------------|------------|---|
| | | Elementary | Middle | High | Current | Max. Capacity | Current | Max. Ratio | |
| Wilson Area | Berks | 7 | 2 | 1 | 4023 | Unk | 27 | 30 | N/A |
| Wyomissing | " | 1 | 1 | 1 | 1640 | Unk | 25 | 30 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

(no govt housing units in area)

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): School superintendents/BRAC 93 data

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

N/A - no on-base schools

Source of Data (3.b.2) On-Base Schools):

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Albright College
Alvernia College
Penn State University, Berks Campus
Reading Area Community College
Kutztown University

Source of Data (3.b.3) Colleges): Chamber of Commerce Brochure/Bell of PA Phone Book

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Reading Area Community College (Business, Industrial, Medical)
Reading Muhlenberg Vo-tech; Berks Vo-tech (Industrial, culinary, cosmetology)
Welder Training and Testing Institute (Welding)
Pace Institute (Secretarial/legal/medical)
Pennsylvania Business Institute (Secretarial/business/travel)

Source of Data (3.b.4) Vo-tech Training): Chamber of Commerce/Bell of PA phone book

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

c. Transportation.

1) Is the activity served by public transportation?

| | <u>Yes</u> | <u>No</u> |
|---------|------------|------------|
| Bus: | <u>X</u> | <u> </u> |
| Rail: | <u> </u> | <u>X</u> |
| Subway: | <u> </u> | <u>X</u> |
| Ferry: | <u> </u> | <u>X</u> |

Source of Data (3.c.1) Transportation): Bell of PA telephone book

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. Passenger railroad station is 30 miles away, in Downingtown, PA (AMTRAK).

Identify location of the public transportation:

There is a Berks Area Reading Transportation Authority (BARTA) bus stop on the southwest corner of the reserve center property, which connects to all routes servicing the greater Reading area.

Source of Data (3.c.2) Transportation): Bell of PA telephone book/personal knowledge

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Reading Regional Airport, 7 miles from reserve center

Source of Data (3.c.3) Transportation): Bell of PA phone book, personal knowledge

4) How many carriers are available at this airport? 1 USAIR

Source of Data (3.c.4) Transportation): Reading Regional Airport Admin Office

001011

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Nearest interstate is I-176; 4 miles from the activity

Source of Data (3.c.5) Transportation): Rand McNally road atlas

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Excellent quality and capacity of roads; 3 gates and 2 large parking lots provide easy access to compound, even during peak periods

b) Do access roads transit residential neighborhoods?

No

c) Are there any easements that preclude expansion of the access road system? No

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? No

Source of Data (3.c.6) Transportation): Personal knowledge

ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. Since we are located in the City of Reading, they respond to our fire calls. There is no formal agreement in writing of which I'm aware.

Source of Data (3.d. Fire/Hazmat): Personal knowledge

e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

Federal / CONCURRENT

AMC
CNSPF
331
7 JUL 94

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

~~N/A one jurisdiction~~

ARMORY - USMCR
EXCLUSIVE

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

Not written; however, the City of Reading and Pennsylvania State Police (who are located across the street) respond when called (such as security alarms)

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

See above. Generally, by virtue of being across the street, we call the PA State Police if we need them and they respond immediately. The City of Reading responds to our security alarms.

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A not augmented

Source of Data (3.e. 1) - 5) - Police): Personal knowledge / CNRF 003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Yes, service contracts are administered thru ROICC, Warminster, PA, including; Metropolitan Edison (power), UGI Corp (natural gas), City of Reading (water and sewer), waste management (refuse). Each provides customary service.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No rationing/interruption of service

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No disruptions of significance; very occasional power outages during storms, etc. which seldom last more than a few moments. None have affected operations.

| |
|---|
| Source of Data (3.f. 1) - 3) Utilities): <u>Personal knowledge</u> |
|---|

ORIGINAL

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

| Employer | Product/Service | No. of Employees |
|----------------------------------|-------------------------|------------------|
| 1. Reading Hospital & Med Center | Health Care | 3060 |
| 2. A T & T - Reading Works | Electronic components | 2900 |
| 3. Carpenter Technology Corp | Specialty metals | 2630 |
| 4. Dana Corp - Parish Frame Div | Metal fabricators | 2590 |
| 5. East Penn Manufacturing | Batteries | 2500 |
| 6. Meridian Bancorp Inc | Banking | 2360 |
| 7. County of Berks | Government | 2210 |
| 8. Boscov's Department Stores | Retail sales | 2000 |
| 9. Gilbert Associates Inc | Engineering consultants | 1500 |
| 10. Reading School District | Education | 1380 |

Source of Data (4. Business Profile): Berks County Chamber of Commerce - 1994 data

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: No loss of major employers

b. Introduction of New Businesses/Technologies: None

c. Natural Disasters:

Earthquake (4.6) in January 1994 caused minor damage, no major economic impact

d. Overall Economic Trends: Holding steady, with slow growth

Source of Data (5. Other Socio/Econ): Berks County Chamber of Commerce

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

None

Source of Data (6. Other): Personal knowledge



ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Jennifer P. Ford, LCDR, USNR
NAME (Please type or print)

Jennifer P. Ford
Signature

Commanding Officer
Title

29 June 1994
Date

Naval & Marine Corps Reserve Center, Reading, PA
Activity



**DATA CALL 66
INSTALLATION RESOURCES**

767

Activity Information:

| | | | |
|--|------------------|---------|----|
| Activity Name: | I BTRY, 3/14 | READING | PA |
| UIC: | 67667 | | |
| Host Activity Name (if response is for a tenant activity): | NMCRC READING PA | | |
| Host Activity UIC: | 61881 | | |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

| TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------------|--------------------|
| Activity Name: I BTRY, 3/14 READING PA | | | UIC: 67667 |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | \$2,553.46 | 0.00 | \$2,553.46 |
| 1b. Minor Construction | 0.00 | 0.00 | 0.00 |
| 1c. Sub-total 1a. and 1b. | \$2,553.46 | 0.00 | \$2,553.46 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | \$31,479.66 | 0.00 | \$31,479.6 |
| 2b. Transportation | \$6,100.00 | 0.00 | \$6,100.0 |
| 2c. Environmental | \$0.00 | 0.00 | \$0.0 |
| 2d. Facility Leases | \$0.00 | 0.00 | \$0.0 |
| 2e. Morale, Welfare & Recreation | \$0.00 | 0.00 | \$0.0 |
| 2f. Bachelor Quarters | \$9,760.00 | 0.00 | \$9,760.0 |
| 2g. Child Care Centers | \$0.00 | 0.00 | \$0.00 |
| 2h. Family Service Centers | \$0.00 | 0.00 | \$0.00 |
| 2i. Administration | \$1,596.98 | 0.00 | \$1,596.9 |
| 2j. Other (Specify) | \$13,420.00 | 0.00 | \$13,420.0 |
| 2k. Sub-total 2a. through 2j : | \$62,356.64 | 0.00 | \$62,356.6 |
| 3. Grand Total (sum of 1c. and 2k.) : | \$64,910.10 | 0.00 | \$64,910.10 |

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| N/A | |

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|-------|-------------------|
| Activity Name: I BTRY, 3/14 READING PA | | | UIC: 67667 |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | N/A |
| 1b. Real Property Maintenance (<\$15K) | | | N/A |
| 1c. Minor Construction (Expensed) | | | N/A |
| 1d. Minor Construction (Capital Budget) | | | N/A |
| 1e. Sub-total 1a. through 1d. | | | N/A |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | N/A |
| 2b. ADP Support | | | N/A |
| 2c. Equipment Maintenance | | | N/A |
| 2d. Civilian Personnel Services | | | N/A |
| 2e. Accounting/Finance | | | N/A |
| 2f. Utilities | | | N/A |
| 2g. Environmental Compliance | | | N/A |
| 2h. Police and Fire | | | N/A |
| 2i. Safety | | | N/A |
| 2j. Supply and Storage Operations | | | N/A |
| 2k. Major range Test Facility Base Costs | | | N/A |
| 2l. Other (Specify) | | | N/A |
| 2m. Sub-total 2a. through 2l: | | | N/A |
| 3. Depreciation | | | N/A |
| 4. Grand Total (sum of 1c., 2m., and 3.): | | | N/A |

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|--|
| Activity Name: I BTRY, 3/14 READING PA | UIC: 67667 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | \$1,350.85 |
| Material and Supplies (including equipment): | \$17,614.13 |
| Industrial Fund Purchases (other DBOF purchases): | \$0.00 |
| Transportation: | \$28,215.58 |
| Other Purchases (Contract support, etc.): | \$17,729.54 |
| Total: | \$64,910.10 |

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

| Table 3 - Contract Workyears | |
|--|--|
| Activity Name: I BTRY, 3/14 READING PA | UIC: 67667 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | N/A |
| Facilities Support: | N/A |
| Mission Support: | N/A |
| Procurement: | N/A |
| Other: * | N/A |
| Total Workyears: ** | N/A |

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?****** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ****Contract workyears are insignificant and not recoverable.**

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.) |
|--|---|
| *N/A | |

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.) |
|--|---|
| *N/A | |

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

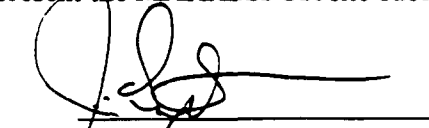
MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

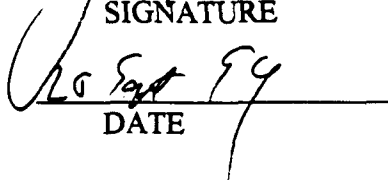
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME



SIGNATURE

COMMANDING GENERAL
TITLE



DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM

NAME (Please type of print
LEUTENANT
DEPUTY CHIEF OF STAFF
INSTALLATIONS AND LOGISTICS
MARINE CORPS

J.A. Brabham

Signature

10/25/94

Date

1 INTRODUCTION**Introduction**

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1982 and FY 1983, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities used times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

| TYPE OF FACILITY | HISTORIC Training Hours per year | | PROJECTED Training Hours per year | | | | |
|----------------------|------------------------------------|------|-----------------------------------|------|------|------|------|
| | 1982 | 1983 | 1984 | 1985 | 1987 | 1989 | 2001 |
| Classrooms | 1400 | 1400 | 1388 | 1460 | 1460 | 1460 | 1460 |
| Assembly Hall | 154 | 154 | 154 | 154 | 154 | 154 | 154 |
| Conference/Classroom | 3168 | 3168 | 3168 | 3168 | 3168 | 3168 | 3168 |
| Multi-Media Center | 192 | 192 | 192 | 192 | 192 | 192 | 192 |
| Team Training | None - no team training facilities | | | | | | |
| Armory | 8760 | 8760 | 8760 | 8760 | 8760 | 8760 | 8760 |
| Other (designate) | | | | | | | |

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization responses to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

| TYPE OF FACILITY | Historic Throughput | | | PROJECTED THROUGHPUT (Fiscal Year) | | | | | | |
|-----------------------|---------------------|------|------|------------------------------------|------|------|------|--|--|--|
| | 1992 | 1993 | 1994 | 1995 | 1997 | 1999 | 2001 | | | |
| Classrooms | 3576 | 3300 | 3120 | 3180 | 3180 | 3180 | 3180 | | | |
| Assembly Hall | 1212 | 1092 | 1032 | 1002 | 1002 | 1002 | 1002 | | | |
| Conference/Classroom | 504 | 435 | 390 | 325 | 325 | 325 | 325 | | | |
| Multi-Media Center | | | | | | | | | | |
| Team Training | N/a | | | | | | | | | |
| Shops | 612 | 612 | 612 | 612 | 612 | 612 | 612 | | | |
| Armory | 1560 | 1560 | 1560 | 1680 | 1680 | 1680 | 1680 | | | |
| Other (designate) | 3576 | 3300 | 3120 | 3180 | 3180 | 3180 | 3180 | | | |
| USMC FireArmSimulator | 230 | 230 | 230 | 230 | 230 | 230 | 230 | | | |

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9. By Category, list the Actual Manning Level and Authorized Navy Reserves historically and projected for the year indicated.

| CATEGORY | FY 1992 | | FY 1993 | | FY 1994 | | FY 1995 | | FY 1997 | | FY 1998-2001 | |
|------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|
| | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS | ACTUAL MANNING LEVEL | AUTHORIZED BILLETS |
| NUMBER OF SELVES | 181 170 | 177 177 | 134 146 | 105 | 136 131 | 108 88* | 160 130 | 118 58 | 160 150 | 118 58 | 160 130 | 119 |
| NUMBER OF YARs | | 5 | 5 | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| USN | | 3 | 2 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

| CATEGORY | | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1997 | FY 1998 | FY 2001 |
|--------------------|-------------------------|------------|------------|------------|------------|------------|------------|------------|
| NUMBER OF USMCR | ACTUAL MANNING LEVEL | 152 | 145 | 140 | 140 | 140 | 140 | 140 |
| | AUTHORIZED BILLETS | 139 | 139 | 139 | 139 | 139 | 139 | 139 |
| NUMBER OF FTB | ACTUAL MANNING LEVEL | 2 | 2 | 1 | 1 | 1 | 1 | 1 |
| | AUTHORIZED BILLETS | 2 | 2 | 1 | 1 | 1 | 1 | 1 |
| USMC | ACTUAL MANNING LEVEL | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| | AUTHORIZED BILLETS | 11 | 11 | 11 | 11 | 11 | 11 | 11 |

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dili space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

USMC:

| Type of Equipment | Number by Type | CCN: Howitzer Shed 441-35 | | CCN: Combat Veh Maint 214-10 | | CCN: Auto Veh Maint 214-20 | |
|-------------------|----------------|------------------------------|-------------------|---------------------------------|-------------------|-------------------------------|-------------------|
| | | Number of Facilities | Total SF Required | Number of Facilities | Total SF Required | Number of Facilities | Total SF Required |
| Van (Dodge) | 1 | | | | | 1 | 1564 |
| Forklift | 2 | | | 1 | 1280 | | |
| Trucks M925A1 | 2 | | | | | | |
| Trucks M923A1 | 10 | | | | | | |
| Water Bull | 1 | | | | | | |
| Trailer M105A2 | 3 | | | | | | |
| HUMMV M110A | 4 | | | | | | |
| HUMMV M998 | 7 | | | | | | |
| HUMMV M1038 | 2 | | | | | | |
| Howitzer M198 | 6 | 1 | 3800 | | | | |
| | | | | | | | |

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

| Training Area(s) | Type of Training | Hours per fiscal year |
|----------------------|--------------------------------|---|
| Gun firing positions | Firing exercises | 324 (9 weekends, 36hrs/weekend) |
| Gas Chamber | Gas chamber training | Currently, all four requirements |
| Swimming pool | swim qual for USMC | for the USMCR are met by combining gas/swim/rifle/pistol training during the firing |
| Rifle/pistol range | qualification for rifle/pistol | exercises; hours are included in the 216 hours/fiscal year |
| | | |

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b.

| MARINE CORPS UNITS | BILLETS AUTHORIZED / ACTUAL MANNING | | | | | | | | | |
|--------------------------------|-------------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | FY 1993 | | FY 1995 | | FY 1997 | | FY 1999 | | FY 2001 | |
| | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING |
| India Battery 3/14, 4MARDIV | 139 | 145 | 139 | 140 | 139 | 140 | 139 | 140 | 139 | 140 |
| | | | | | | | | | | |
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Duplicate this chart as necessary to list all units.

UIC: N61881



c.

| ARMY UNITS | BILLETS AUTHORIZED / ACTUAL MANNING | | | | | | | | | | | |
|------------|-------------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | FY 1993 | | FY 1995 | | FY 1997 | | FY 1999 | | FY 2001 | | | |
| | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING |
| NONE | | | | | | | | | | | | |
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Duplicate this chart as necessary to list all units.

UIC: N61881

004

| COAST GUARD UNITS | BILLETS AUTHORIZED / ACTUAL MANNING | | | | | | | | | | | |
|----------------------|-------------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | FY 1993 | | FY 1995 | | FY 1997 | | FY 1999 | | FY 2001 | | | |
| | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING |
| NONE | | | | | | | | | | | | |
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Duplicate this chart as necessary to list all units.

04

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**NATIONAL
GUARD UNITS**

BILLETS AUTHORIZED / ACTUAL MANNING

| | FY 1993 | | FY 1996 | | FY 1997 | | FY 1999 | | FY 2001 | |
|------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING |
| NONE | | | | | | | | | | |
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Duplicate this chart as necessary to list all units.

UIC: N61881



| AIR NATIONAL GUARD UNITS | BILLETS AUTHORIZED / ACTUAL MANNING | | | | | | | | | |
|-----------------------------|-------------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | FY 1993 | | FY 1995 | | FY 1997 | | FY 1999 | | FY 2001 | |
| | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING |
| NONE | | | | | | | | | | |
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Duplicate this chart as necessary to fit all units.

04

UIC: N61881

14



g.

| JOINT UNITS | BILLETS AUTHORIZED / ACTUAL MANNING | | | | | | | | | |
|-------------|-------------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | FY 1995 | | FY 1996 | | FY 1997 | | FY 1998 | | FY 2001 | |
| | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING |
| NONE | | | | | | | | | | |
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Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

| User | NUMBER OF PERSONNEL PARTICIPATING | | | | | | |
|------------|-----------------------------------|---------|---------|---------|---------|---------|---------|
| | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1997 | FY 1999 | FY 2001 |
| Sea Cadets | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| | | | | | | | |
| | | | | | | | |

9. What is the average number of weekends per month that the Reserve Center is conducting training? 2 (1 USNR, 1 USMCR)

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of the Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.



2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B))

| Type of Authorized/Directed Drill Utilization Facility (drill space) | Number of Facility (drill space) Type | Unique to the Reserve Command/Center (Y/N) | Non-Availability Weekend Drill Days per year (FY 1993) | Normally Scheduled per drill weekend (FY 1993) | |
|--|---------------------------------------|--|--|--|--------------------------------|
| | | | | Average Utilization (hr/day) | Average Utilization (hours/yr) |
| Classrooms: | 10 | N | 0 | 8 | 192 |
| Assembly Hall | 1 | N | 0 | 8 | 192 |
| Conference/Classroom | 30 | N | 0 | 8 | 192 |
| Multi-Media Center | 1 | N | 0 | 8 | 192 |
| Team Training | none | | | | |
| Shops | 2 | N | 0 | 8 | 192 |
| Armory | 1 | N | 0 | 24 | 576 |
| Other (designate) | | | | | |

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3. Complete the following table in square feet used, or expected to be used, in each category: The total should equal the square footage of your Reserve Center.

| TYPE OF FACILITY (drill space) | Current Allocation | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 |
|---|-----------------------|--|------------|------------|------------|------------|------------|------------|
| ADMINISTRATION | 15,309 | There are no changes in allocations in future fiscal years anticipated at this time. | | | | | | |
| CLASSROOMS | 4,308 | | | | | | | |
| TRAINERS | 677 | | | | | | | |
| LABS | None | | | | | | | |
| SHOPS | 1230 | | | | | | | |
| VEHICLE MAINTENANCE BAYS CCN 214-20 | 2783 | | | | | | | |
| STORAGE | 4708 | | | | | | | |
| SUPPLY | 1451 | | | | | | | |
| Armory | 1090 | | | | | | | |
| OTHER Drill Hall | 2848 | | | | | | | |
| Garage (USN) | 3324 | | | | | | | |
| OTHER CCNs* 441-35 | 4692 | | | | | | | |
| TOTAL SQ. FT. | 42,420 | 42,420 | 42,420 | 42,420 | 42,420 | 42,420 | 42,420 | 42,420 |

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

The only factor which precludes full utilization of drill and classroom spaces is a lack of reservists (since we have excess capacity).

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

| Utilization Areas | Size (Acres) | Number of Personnel involved per event | Non-Availability (FY 1993) (days per year) |
|-------------------|--------------|--|--|
| None | | | |
| | | | |
| | | | |

1. Airspace. List any airspace used by your Reserve Command/Center.

| Airspace Name | Dimensions | Scheduling Agency | Controlling Agency |
|---------------|------------|-------------------|--------------------|
| None | | | |

2. Airfields. List any airfields used by your Reserve Command/Center.

| Airfield | Location | Ownership (Service/non-DoD) |
|----------|----------|-----------------------------|
| None | | |



Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

Approximately 700 (350 USNR, 350 USMCR). We have the capacity to support approximately 200-250 reservists on each of 4 drill weekends monthly, for a total of 1000 reservists monthly. We currently have 130 USNR and 140 USMCR reservists; we could support an additional 100 on each of our two current drill weekends, plus 250 on two additional drill weekends.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

Additional investments would not be required beyond additional operational funding to support the increase in capacity above in question #1.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

Building expansion would be somewhat limited (although some expansion could be accommodated) due to limited developable acreage (about an acre).





I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48

Activity: NMCRC READING, PA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

Signature

14 JUL 1994

Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N. V. MCKENNA CAPT USNR
NAME (Please type or print)

N. V. McKenna
Signature

COMMANDER
Title

17 June 94
Date

NAVRESREDCOM REGION FOUR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

T. F. Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity





BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

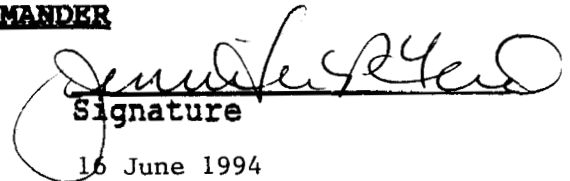
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Jennifer P. Ford, LCDR, USNR
NAME (Please type or print)


Signature

Commanding Officer
Title

16 June 1994
Date

Naval & Marine Corps Reserve Center, Reading, PA
Activity



Document Separator

**DATA CALL 63
FAMILY HOUSING DATA**

768

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

| | |
|--|---------------|
| Installation Name: | NMCRC RENO NV |
| Unit Identification Code (UIC): | N62127 |
| Major Claimant: | COMNAVRESFOR |

| | |
|--|---|
| Percentage of Military Families Living On-Base: | 0 |
| Number of Vacant Officer Housing Units: | 0 |
| Number of Vacant Enlisted Housing Units: | 0 |
| FY 1996 Family Housing Budget (\$000): | 0 |
| Total Number of Officer Housing Units: | 0 |
| Total Number of Enlisted Housing Units: | 0 |

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377. Lines 7-9, represents the activity's "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Jack Buffington
Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title

W A Earner
Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

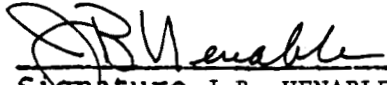
ACTIVITY COMMANDER

THOMAS A. DAMES

NAME (Please type of print)
Rear Admiral, CEC, USN

Title
LANTNAVFACENGCOM

Activity



Signature J.B. VENABLE
Acting


JUL 06 1994

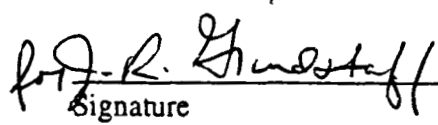
Date

ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

 Paulette C. Brown
Name (Please type or print)

 P. J. R. Ginstaff
Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

7

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff
Name (Please type or print)

J. Richard Grindstaff
Signature

Head, Requirements & Acquisition Branch
Title

7-6-98
Date

Housing Division
Division

Facilities Management
Department

LANTNAVEACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker
Name (Please type or print)

Mark D. Raker
Signature

Housing Management Specialist
Title

7/6/94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Hundstett
Signature

Director
Title

7-6-99
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

62127

762

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOI**

RESERVE CENTER: NAVAL & MARINE-CORPS RESERVE CENTER RENO

ACTIVITY UIC: 62127

Category Personnel Support

Sub-category ... Reserve Centers

Types Naval and Marine Corps Reserve Centers a: facilities

*****If any responses are classified, attach separate classified : *****

Document Separator

1 INTRODUCTION

Introduction

1. **Purpose.** This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. **Definition of Terms.** For purposes of this data call the following apply:

a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call response at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994. Do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining active status but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments, closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses of instruction and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94

14:50 No.010 P.06

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

| TYPE OF FACILITY | HISTORIC Training Hours per year | | | | PROJECTED Training Hours per year | | | |
|---------------------------------|----------------------------------|------|------|------|-----------------------------------|------|------|--|
| | 1992 | 1993 | 1994 | 1995 | 1997 | 1999 | 2001 | |
| Classrooms | 256 | 256 | 256 | 256 | 256 | 256 | 256 | |
| Assembly Hall | 11 | 11 | 11 | 11 | 11 | 11 | 11 | |
| Conference/Classroom | 12 | 12 | 12 | 12 | 12 | 12 | 12 | |
| Multi-Media Center EADS ROOM | 24 | 24 | 24 | 24 | 24 | 24 | 24 | |
| Team Training | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Armory | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Other (designate) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

Duplicate all charts as necessary.

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CNSRF CODE 33 ID:504-942-6149 JUN 14 '94 14:51 No.010 P.07

62127

2. Throughput For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

| TYPE OF FACILITY | Historic Throughput | | PROJECTED THROUGHPUT (Fiscal Year) | | | | |
|--|---------------------|------|------------------------------------|------|------|------|------|
| | 1992 | 1993 | 1994 | 1995 | 1997 | 1999 | 2001 |
| Classrooms | | | | | | | |
| Assembly Hall | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Conference/Classroom | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Multi-Media Center EADS ROOM | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Team Training | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Shops | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Armory | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Other (designate) LOAD OUT SIMULATOR | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| CLASSROOMS | 92 | 92 | 92 | 92 | 92 | 92 | 92 |

CNSRF CODE 33

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JUN 14 '94

14:51 No. 010 P. 08

62127

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

| CATEGORY | | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1997 | FY 1999 | FY 2001 |
|------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|
| NUMBER OF SELRES | ACTUAL MANNING LEVEL | 149 158 | 127 145 | 113 123 | 69 123 | 69 123 | 69 123 | 69 123 |
| | AUTHORIZED BILLETS | 89 123 | 83 125 | 58 114 | 37 77 | 37 77 | 37 77 | 37 77 |
| NUMBER OF TARs | ACTUAL MANNING LEVEL | 45 | 46 | 46 | 46 | 46 | 46 | 46 |
| | AUTHORIZED | 65 | 6 | 6 | 6 | 6 | 6 | 6 |
| USN | ACTUAL MANNING LEVEL | 1 | 18 | 18 | 18 | 18 | 18 | 18 |
| | AUTHORIZED BILLETS | 1 | 18 | 18 | 18 | 18 | 18 | 18 |

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28 JUN 94

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3350A
24 Jun 94

| UNIT | MANNING LEVEL | AUTHORIZED BILLETS | (21 OCT 91) |
|------------------|---------------|--------------------|-------------|
| VTU | 3 | 0 | |
| USS GALLANT | 26 | 16 | |
| MAG G 2005 | 14 | 0 | |
| WEPSTA CD D 320 | 26 | 22 | |
| WEPSTA CD D 2220 | 23 | 21 | |
| NAS FAL BRCL 120 | 26 | 22 | |
| 4TH FOR RECON CO | 9 | 1 | |
| NMCB 2 DET 0502 | 31 | 31 | |

62127

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets Historically and projected for the year indicated.

| CATEGORY | FY 1982 | FY 1993 | FY 1994 | FY 1995 | FY 1997 | FY 1999 | FY 2001 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|
| NUMBER OF USMCR | 115 | 105 | 95 | 95 | 95 | 95 | 95 |
| | 82 | 82 | 82 | 82 | 82 | 82 | 82 |
| NUMBER OF FTS | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| USMC | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| | 9 | 9 | 9 | 9 | 9 | 9 | 9 |

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ID:504-942-6149

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center, include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

| Training Area(s) | Type of Training | Hours per fiscal year |
|------------------|------------------|-----------------------|
| NONE | | |
| | | |
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b.

| MARINE CORPS UNITS | | BILLETS AUTHORIZED / ACTUAL MANNING | | | | | | | | | |
|--------------------|--------------|-------------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | | FY 1993 | | FY 1995 | | FY 1997 | | FY 1999 | | FY 2001 | |
| BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING |
| I&I STAFF | | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| DET4THFORRECON | | 82 | 105 | 82 | 95 | 82 | 95 | 82 | 95 | 82 | 95 |
| FTS | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

Duplicate this chart as necessary to list all units.

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d.

| COAST GUARD UNITS | BILLETS AUTHORIZED / ACTUAL MANNING | | | | | | | | | | | |
|----------------------|-------------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | FY 1993 | | FY 1995 | | FY 1997 | | FY 1998 | | FY 2001 | | | |
| | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING |
| NOT APPLICABLE | | | | | | | | | | | | |
| | | | | | | | | | | | | |
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Duplicate this chart as necessary to list all units.

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e.

| NATIONAL GUARD UNITS | BILLETS AUTHORIZED / ACTUAL MANNING | | | | | | | | | | | |
|-------------------------|-------------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | FY 1993 | | FY 1995 | | FY 1997 | | FY 1999 | | FY 2001 | | | |
| | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING |
| NOT APPLICABLE | | | | | | | | | | | | |
| | | | | | | | | | | | | |
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| | | | | | | | | | | | | |

Duplicate this chart as necessary to list all units.

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9.

| JOINT UNITS | BILLETS AUTHORIZED / ACTUAL MANNING | | | | | | | | | | | |
|----------------|-------------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | FY 1983 | | FY 1985 | | FY 1987 | | FY 1989 | | FY 2001 | | | |
| | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING | BILLETS | MAN- NING |
| NOT APPLICABLE | | | | | | | | | | | | |
| | | | | | | | | | | | | |
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Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

| User | NUMBER OF PERSONNEL PARTICIPATING | | | | | | |
|---|-----------------------------------|---------|---------|---------|---------|---------|---------|
| | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1997 | FY 1999 | FY 2001 |
| NOT APPLICABLE - NO OTHER USERS ON DRILL WEEKENDS | | | | | | | |
| | | | | | | | |
| | | | | | | | |

9. What is the average number of weekends per month that the Reserve Center is conducting training?

DRILL 3 WEEKENDS:

- 1 PRIMARY NAVY
- 1 PRIMARY MARINE
- 1 MAKEUP/RESCHEDULED

62127

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B))

| Type of Authorized/Directed Drill Utilization Facility (drill space) | Number of Facility (drill space)Type | Unique to the Reserve Command/ Center (Y/N) | Non-Availability Weekend Drill Days per year (FY 1993) | Normally Scheduled per drill weekend (FY 1993) | |
|--|--------------------------------------|---|--|--|--------------------------------|
| | | | | Average Utilization (hrs/day) | Average Utilization (hours/yr) |
| Classrooms | 4 | N | N/A | 8/2 | 96/93 |
| Assembly Hall | 1 | N | N/A | 2.5/2 | 32/93 |
| Conference/Classroom | 1 | N | N/A | 2/1 | 32/93 |
| Multi-Media Center EADS ROOM | 1 | N | N/A | N/A | N/A |
| Team Training | 0 | N/A | N/A | N/A | N/A |
| Shops | 0 | N/A | N/A | N/A | N/A |
| Armory | 0 | N/A | N/A | N/A | N/A |
| Other (designate) | 0 | N/A | N/A | N/A | N/A |

62127

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

| TYPE OF FACILITY (drill space) | Current Allocation | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 |
|-----------------------------------|-----------------------|------------|------------|------------|------------|------------|------------|------------|
| ADMINISTRATION | 3936 | - | - | - | - | - | - | - 3936 |
| CLASSROOMS | 5376 | - | - | - | - | - | - | - 5376 |
| TRAINERS | 672 | - | - | - | - | - | - | - 672 |
| LABS | 925 | - | - | - | - | - | - | - 925 |
| SHOPS | 4400 | - | - | - | - | - | - | - 4400 |
| VEHICLE MAINTENANCE BAYS | 5904 | - | - | - | - | - | - | - 5904 |
| STORAGE | 1682 | - | - | - | - | - | - | - 1682 |
| SUPPLY | 400 | - | - | - | - | - | - | - 400 |
| Armory | 170 | - | - | - | - | - | - | - 170 |
| OTHER PARKING | 10000 | - | - | - | - | - | - | - 10000 |
| OTHER CCNs* | N/A | - | - | - | - | - | - | - |
| TOTAL SQ. FT. | 33465 | - | - | - | - | - | - | - 33465 |

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

62127

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NO FACTORS PRECLUDE FULL UTILIZATION OF DRILL/CLASSROOM SPACES

62127

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

| Utilization Areas | Size (Acres) | Number of Personnel involved per event | Non-Availability (FY 1993) (days per year) |
|---|--------------|--|--|
| N/A NO AUTHORIZED/DIRECTED UTILIZATION AREA | | | |
| | | | |
| | | | |

1. Airspace. List any airspace used by your Reserve Command/Center.

| Airspace Name | Dimensions | Scheduling Agency | Controlling Agency |
|-----------------------|------------|-------------------|--------------------|
| N/A NO AIRSPACED USED | | | |

2. Airfields. List any airfields used by your Reserve Command/Center.

| Airfield | Location | Ownership (Service/non-DoD) |
|---------------|-----------|------------------------------------|
| STEAD AIRPORT | STEAD, NV | NON-DoD/CIVILIAN UNMANNED TOWER |

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CNSRF CODE 33

ID:504-942-6149

JUN 14 '94

14:57 No.010 P.25

62127

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

DOUBLE CURRENT POPULATION WITH AN ADDITIONAL 200 RESERVISTS
(120 NAVY, 80 MARINES)

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

N/A NO INVESTMENT SEEN THAT COULD SIGNIFICANTLY INCREASE CAPACITY

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48

Activity: *NMCRG Reno, NV*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

J. B. Greene Jr.

Signature

15 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

20 JUN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

62127

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DANIEL D. ATHEY, LCDR
NAME (Please type or print)

D. D. Athey
Signature

COMMANDING OFFICER
Title

17 JUN 94
Date

N&MCRC RENO
Activity

Document Separator

763

Activity: 62127

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

| | |
|-----------------------------------|---|
| Official name | Naval & Marine Corps Reserve Center, Reno, NV |
| Acronym(s) used in correspondence | N&MCRC, Reno, NV |
| Commonly accepted short titles | N&MCRC, Reno, NV |

* Complete mailing address: 4601 Cocoa Avenue, Reno, NV 89506-1298

* PLAD: NAVMARCORESCEN RENO NV

* PRIMARY UIC: 62127 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

- * ALL OTHER UIC(s): 83374 PURPOSE: Naval Reserve Support Unit for Naval Hospital, Oakland, CA
- 83395 PURPOSE: Naval Reserve Support Unit for Naval Dental Clinic San Francisco
- 85055 PURPOSE: Naval Reserve Support Unit for Naval Mobile Construction Battalion 17
- 86011 PURPOSE: Naval Reserve Support Unit for Naval Weapons Station, Concord, CA
- 87237 PURPOSE: 4th Force Recon Company (USMC)
- 87812 PURPOSE: Administrative Unit for Navy Sea College participants
- 89401 PURPOSE: Naval Reserve Support Unit

RSW 1 FEB 94
CNEAP

Activity: 62127

for Naval Weapons Station,
Concord, CA
89419 PURPOSE: Reserve Medical Support Unit
for 4th Force Recon Company
2005G PURPOSE: Non-Pay Naval Reserve Support
Unit

*ESN 1 FEB 94
CMBP*

2. PLANT ACCOUNT HOLDER:

* Yes

No

(check one)

Activity: 62127

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes No (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes No (check one)

Primary Host (current) UIC: ~~62127~~
Primary Host (as of 01 Oct 1995) UIC: ~~62127~~
Primary Host (as of 01 Oct 2001) UIC: ~~62127~~

REACMDR 4 FEB 94

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes No (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

| Name | Location | UIC |
|------|----------|-----|
| None | | |

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

| Name | UIC | Location | Host name | Host UIC |
|------|-----|----------|-----------|----------|
| None | | | | |

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. Not affected.

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- * Mobilization site for Active and Inactive Naval Reservists living in Northern Nevada and Northeastern California.
- * Provide Admin, Logistics, and Medical support for 130 Active Naval Reservists.
- * Facilitate mutual support between tenant Reserve Units and their Active Duty Gaining Commands.
- * Facilities Support for Active/Reserve USMC 4th Force Recon Co.
- * Provide Training Support for area Navy recruiters (Reserve/Regular Navy).
- * Provide Administrative Support/Monitoring for Sea College and Medical Commissioning Program participants.
- * Provide facilities for training area fire department and law enforcement agencies.

Projected Missions for FY 2001

- * Mobilization Site for Active and Inactive Naval Reservists in Northern Nevada and Northeastern California.
- * Provide Admin, Logistics, and Medical Support for 170-200 Active Naval Reservists.
- * Facilitate mutual support between tenant Naval Reserve units and their Active Duty Gaining Commands.
- * Provide facilities support for USMC 4th Force Recon. Co.
- * Provide Administrative Support/Monitoring for Sea College and Medical Commissioning Program participants.

THE EXPECTED NUMBER OF
SELRES WILL INCREASE DUE
TO PLANNED UNIT RELOCATIONS
RESULTING FROM ANTICIPATED
SURFACE ACTIVITY CLOSURES.

*EBM
CNSAF
4/19/94*

Activity: 62127

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- * Mobilization of Naval Reservists in event of National Emergency
- * Facilities support for marshalling, mobilization, and staging exercises for USMC 4th Force Reconnaissance Company

Projected Unique Missions for FY 2001

- * Mobilization of Naval Reservists in event of National Emergency
- * Facilities support for marshalling, mobilization, and staging exercises for USMC 4th Force Reconnaissance Company

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

| | |
|--|-------|
| * Operational name | UIC |
| Naval Reserve Readiness Command, Region 20 | 41885 |

| | |
|--|-------|
| * Funding Source | UIC |
| Naval Reserve Readiness Command, Region 20 | 41885 |

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|--------------------|----------|----------|-------------------------------|
| *Reporting Command | 1 | 6 | 1 |
| *Tenants (total) | 1 | 10 | 0(All USMC active duty staff) |
| *Selected Reserve | 25 | 182 | 0 |

Authorized Positions as of 30 September 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|--------------------|----------|----------|-------------------------|
| *Reporting Command | 1 | 5 | 0 |
| *Tenants (total) | 1 | 10 | 0 |
| *Selected Reserve | 24 | 195 | 0 |

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

| <u>Title/Name</u> | <u>Office</u> | <u>Fax</u> | <u>Home</u> |
|---------------------|----------------|----------------|----------------|
| * CO/OIC | | | |
| LCDR G. B. CLIFFORD | (702) 972-5600 | (702) 972-5568 | (415) 296-8826 |
| * Duty Officer | | | |
| HTC R. E. MCCULLEY | (702) 972-5600 | (702) 972-5568 | (702) 895-0390 |
| YN1(SW) S.P. WARREN | (702) 972-5600 | (702) 972-5568 | (702) 677-8407 |

Activity: 62127

PN1 R.A. MAYFIELD (702) 972-5600 (702) 972-5568 (702) 673-5815

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|-----------------------------------|------------------|---------|----------|----------|
| NR YTS 2005 | 2005G | 2 | 0 | 0 |
| NR NH OAKLAND B 1220 | 83374 | 6 | 18 | 0 |
| NR NDCL SF D 420 | 83395 | 1 | 2 | 0 |
| NMCB 17 D 0817 | 85055 | 3 | 23 | 0 |
| NWS CONCORD EOT D 320 | 86011 | 4 | 25 | 0 |
| 4TH FORCE RECON CO | 87237 | 8 | 3810 | 0 |
| NR MOBASCONTGRP 2005 | 87812 | 0 | 9 | 0 |
| NWS CONCORD D 2220 | 89401 | 4 | 26 | 0 |
| NR 4TH FORCE (MEDICAL) | 89419 | 0 | 6 | 0 |

*CMR
LNSAF 4 FEB 94*

* Tenants residing on main complex (homeported units.)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|---------------------|-----|---------|----------|----------|
| None | | | | |

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

| Tenant Command Name | UIC | Location | Officer | Enlisted | Civilian |
|---------------------|-----|----------|---------|----------|----------|
| None | | | | | |

* Tenants (Other than those identified previously)

| Tenant Command Name | UIC | Location | Officer | Enlisted | Civilian |
|---------------------|-----|----------|---------|----------|----------|
| None | | | | | |

Activity: 62127

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

| Activity name | Location | Support function |
|--|-----------------|-------------------------------------|
| Naval Hospital | Oakland, CA | Reserve unit personnel augmentation |
| Naval Weapons Station | Concord, CA | Reserve unit personnel augmentation |
| 4th Force Recon Co. | Reno, NV | Facilities/Medical Support |
| Naval Mobile Construction Battalion 17 | Pt. Hueneme, CA | Reserve unit personnel augmentation |

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies. Completed.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.) Completed.

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) Completed.

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".) Completed.

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) Not applicable--N&MCRC, Reno not an air installation.]

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

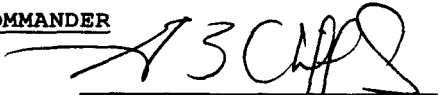
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. B. CLIFFORD, LCDR, USNR
NAME (Please type or print)

COMMANDING OFFICER
Title

N&MCRC, RENO, NV
Activity


Signature
27 JAN 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

28 JAN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Commander
Title

2/10/94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram

NAME (Please type or print)

Acting

Title

[Handwritten Signature]

Signature

15 Feb 1994

Date



Document Separator

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

ORIGINAL

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

474 FORCERELON USMCR

07237

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

| SPECIES (plant or animal) | Designation (Threatened/ Endangered) | Federal/ State | Critical / Designated Habitat (Acres) | Important Habitat (acres) |
|---|--|-------------------|--|---------------------------------|
| <i>example: Haliaeetus leucocephalus - bald eagle</i> | <i>threatened</i> | <i>Federal</i> | <i>25</i> | <i>0</i> |
| None | N/A | N/A | 0 | 0 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Source Citation: State of Nevada Branch of U.S. Fish and Wildlife Service
 POC: Mary Jo Elpers

1b.

| | |
|--|---|
| Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use. | YES/NO NO |
| Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints. | YES/NO YES <input checked="" type="radio"/> NO |

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

| | |
|--|------------------|
| Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why. | YES/NO NO |
|--|------------------|

1e.

| | |
|---|------------------|
| Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain. | YES/NO NO |
|---|------------------|

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

| | |
|--|----------------|
| Does your base possess federal jurisdictional wetlands? | YES/NO |
| Has a wetlands survey in accordance with established standards been conducted for your base? | YES/NO |
| When was the survey conducted or when will it be conducted? ____/____/____ | NOT APPLICABLE |
| What percent of the base has been surveyed? | NONE |
| What is the total acreage of jurisdictional wetlands present on your base? | 0 |

Source Citation: State of Nevada Branch of U.S. Fish and Wildlife Service
POC: Mary Jo Elpers

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. NOT APPLICABLE

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

| | |
|--|--------|
| Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below. | YES/NO |
|--|--------|

3b.

YES/NO

| | |
|---|---------------|
| <p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p> | <p>YES/NO</p> |
|---|---------------|

3c.

| | |
|--|---------------|
| <p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p> | <p>YES/NO</p> |
|--|---------------|

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

| Does your base have an operating landfill? | | | | YES / NO | |
|--|--------------------------|-----------|------------------------|-----------------------|---------------|
| ID/Location of Landfill | Permitted Capacity (CYD) | | Maximum Capacity (CYD) | Contents ¹ | Permit Status |
| | TOTAL | Remaining | | | |
| | | | | | |
| | | | | | |
| | | | | | |

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

NO

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

NONE

4c.

| Does your base have any disposal, recycling, or incineration facilities for solid waste? | | | | | YES / <input checked="" type="radio"/> NO |
|--|--------------------|----------------------|------------------|---------------|--|
| Facility/Type of Operation | Permitted Capacity | Ave Daily Throughput | Maximum Capacity | Permit Status | Comments |
| | | | | | |
| | | | | | |
| | | | | | |

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

| Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ? | | | | | YES <input checked="" type="radio"/> NO |
|---|--------------------|--------------------------|------------------|---------------|---|
| ID/Location of WWTP | Permitted Capacity | Ave Daily Discharge Rate | Maximum Capacity | Permit Status | Level of Treatment/Year Built |
| | | | | | |
| | | | | | |
| | | | | | |

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

SEWER DISCHARGE NOT MONITORED BY SIERRA PACIFIC POWER, PER PHONE CONVERSATION WITH NINA DOUGHERTY OF S.P.P. (PHONE (702) 344-2095)

4f.

| Does your base operate an Industrial Waste Treatment Plant (IWTP)? | | | | | YES / <input checked="" type="radio"/> NO |
|--|-------------------|--------------------|--------------------------|------------------|---|
| ID/Location of IWTP | Type of Treatment | Permitted Capacity | Ave Daily Discharge Rate | Maximum Capacity | Permit Status |
| | | | | | |
| | | | | | |
| | | | | | |

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. *NONE*

4h.

| Does your base operate drinking Water Treatment Plants (WTP)? | | | | YES / <input checked="" type="radio"/> NO | |
|---|--------------------|------------|---------------------|---|---------------|
| ID/Location of WTP | Operating (GPD) | | Method of Treatment | Maximum Capacity | Permit Status |
| | Permitted Capacity | Daily Rate | | | |
| | | | | | |
| | | | | | |
| | | | | | |

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

UTILITY PROVIDING BASE POTABLE WATER SUPPLY: SIERRA PACIFIC POWER.

STATE TERMS AND LIMITS NOT APPLICABLE.

4j.

| | |
|--|--------|
| Does the presence of contaminants or lack of supply of water constrain base operations. Explain. | YES/NO |
|--|--------|

4k.

| | |
|--|--------|
| Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions. | YES/NO |
| If NO, why not and provide explanation of plan to achieve permitted status. STORMWATER PERMITS NOT REQUIRED BY LOCAL REGULATIONS | |

4l.

YES/NO

| | |
|--|----|
| Does your base have bilge water discharge problem? | NO |
| Do you have a bilge water treatment facility? | NO |

Explain:

4m.

| | |
|---|--------|
| Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain. | YES/NO |
|---|--------|

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

NO EXPANSIONS/UPGRADES CURRENTLY UNDER CONSIDERATION. ONLY VERY LIMITED EXPANSION OF CAPACITY OF ENVIRONMENTAL FACILITIES POSSIBLE.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA) in which the base is located?
~~NONE.~~ NORTH EAST NEVADA INTRASTATE AQCA

Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA's? NO. List site, location and name of AQCA.

fl
CNRFOIE
6/4/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with an "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NMERC ROAD
~~NOT APPLICABLE~~

NORTH EAST NEVADA
~~INTRASTATE~~ INTRASTATE

| Pollutant | Attainment | Non-Attainment | Maintenance | Target Attainment Year ¹ | Comments ² |
|-----------------|------------|----------------|-------------|-------------------------------------|-----------------------|
| CO | | X | | | Not Classified |
| Ozone | | X | | | Marginal |
| PM-10 | | X | | | Moderate |
| SO ₂ | X | | | | |
| NO ₂ | X | | | | |
| Pb | | | | | |

↙

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

| Emission Sources (Tons/Year) | | | | | |
|------------------------------|----------------------|----------------------|--------------------|--------------|-------|
| Pollutant | Permitted Stationary | Personal Automobiles | Aircraft Emissions | Other Mobile | Total |
| CO | | | | | |
| NOx | | | | | |
| VOC | | | | | |
| PM10 | | | | | |

Source Document: NO DATA AVAILABLE

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

| Emissions Sources (Tons/Year) | | | | | |
|-------------------------------|----------------------|----------------------|--------------------|--------------|-------|
| Pollutant | Permitted Stationary | Personal Automobiles | Aircraft Emissions | Other Mobile | Total |
| CO | | | | | |
| NOx | | | | | |
| VOC | | | | | |
| PM10 | | | | | |

Source Document: NO DATA AVAILABLE

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NO DATA AVAILABLE

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

~~NO~~
TANOR NF ELORADO NF
TOIYABE NF PLUMAS NF


CNRFOIKZ

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. 6/4/94

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

| Program | Survey Completed? | Costs in \$K to correct deficiencies | | | | | |
|---|-------------------|--------------------------------------|--------|--------|--------|---------|---------|
| | | FY1994 | FY1995 | FY1996 | FY1997 | FY98-99 | FY00-01 |
| Air | NO | 0 | 0 | 0 | 0 | 0 | 0 |
| Hazardous Waste | NO | 0 | 0 | 0 | 0 | 0 | 0 |
| Safe Drinking Water Act | NO | 0 | 0 | 0 | 0 | 0 | 0 |
| PCBs | NO | 0 | 0 | 0 | 0 | 0 | 0 |
| Other (non-PCB) Toxic Substance Control Act | NO | 0 | 0 | 0 | 0 | 0 | 0 |
| Lead Based Paint | NO | 0 | 0 | 0 | 0 | 0 | 0 |
| Radon | NO | 0 | 0 | 0 | 0 | 0 | 0 |
| Clean Water Act | NO | 0 | 0 | 0 | 0 | 0 | 0 |
| Solid Waste | NO | 0 | 0 | 0 | 0 | 0 | 0 |
| Oil Pollution Act | NO | 0 | 0 | 0 | 0 | 0 | 0 |
| USTs | NO | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | NO | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 | 0 | 0 | 0 |

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b. Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos (\$K) 75K. Are asbestos survey costs based on encapsulation, removal or a combination of both? REMOVAL ONLY.

COMMANDING OFFICER
 ATTN [REDACTED]
 NAVAL AND MARINE CORPS RESERVE
 CENTER
 4601 COCOA AVENUE
 [REDACTED] 89506-1298

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source. ($\$K$)

| Funding Source | FY1992 | FY1993 | FY1994 | FY1995 | FY1996 | FY1997 | FY98-99 | FY00-01 |
|---|--------|--------|--------|--------|--------|--------|---------|---------|
| O&MN | | | | | | | | |
| HA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other O&MN (specify) HAZARDOUS WASTE REMOVAL | .7 | .7 | .1 | .1 | .1 | .1 | .1 | .1 |
| Other (specify) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | .7 | .7 | .1 | .1 | .1 | .1 | .1 | .1 |

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

7. INSTALLATION RESTORATION

7a.

| | |
|--|--------|
| Does your base have any sites that are contaminated with hazardous substances or petroleum products? | YES/NO |
| Is your base an NPL site or proposed NPL site? | NO |

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. NO INSTALLATION PROJECTS UNDER CONSIDERATION AT THIS TIME

| Site # or name | Type site ¹ | Groundwater Contaminated? | Ext. to off base? | Drinking Water Source? | Cost to Complete (\$M/Est. Compl. Date) | Status/Comments |
|----------------|------------------------|---------------------------|-------------------|------------------------|---|-----------------|
| | | | | | | |
| | | | | | | |
| | | | | | | |

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NONE

7d.

| | |
|---|--------|
| Is there a groundwater treatment system in place? | YES/NO |
| Is there a groundwater treatment system planned? | YES/NO |

State scope and expected length of pump and treat operation.

7e.

| | |
|--|--------|
| Has a RCRA Facilities Assessment been performed for your base? | YES/NO |
|--|--------|

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

| | |
|--|---------------------|
| Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below. | NO SURVEY CONDUCTED |
|--|---------------------|

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

| Parcel Descriptor | Acres | Location |
|-------------------|-------|-----------|
| NMCRE | 5.2 | STEAD, NV |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

8b. Provide the acreage of the land use categories listed in the table below:

| LAND USE CATEGORY | | ACRES |
|--|--------------------------|-------|
| Total Developed: (administration, operational, housing, recreational, training, etc.) | | 5.2 |
| Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.) | Wetlands: | NONE |
| | All Others: | 0 |
| Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL | | 0 |
| Total Undeveloped land considered to be without development constraints | | 0 |
| Total Off-base lands held for easements/lease for specific purposes | | 0 |
| Breakout of undeveloped, restricted areas. Some restricted areas may overlap: | ESQD | 0 |
| | HERF | 0 |
| | HERP | 0 |
| | HERO | 0 |
| | AICUZ | 0 |
| | Airfield Safety Criteria | 0 |
| | Other | 0 |

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 5.2

8d. What is the date of your last AICUZ update? NOT / APPLICABLE Are any waivers of airfield safety criteria in effect on your base? Y N Summarize the conditions of the waivers below.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. NO OFF BASE LAND USE TYPES.

| Acreage/Location/ID | Zones 2 or 3 | Land Use | Compatible/ Incompatible |
|---------------------|--------------|----------|-----------------------------|
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. *NONE.*

| Navigational Channels/ Berthing Areas | Location / Description | Maintenance Dredging Requirement | | | |
|---|---------------------------|----------------------------------|-----------------|-------------------------------------|---------------|
| | | Frequency | Volume (MCY) | Current Project Depth (FT) | Cost (\$M) |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

NONE

8h.

| | |
|---|------|
| Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations. | NONE |
| Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations. | NONE |
| Are the dredged materials considered contaminated? List known contaminants. | NONE |

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**.

NOT APPLICABLE

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

NONE

8k.

| | |
|---|---|
| If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions. | YES <input checked="" type="radio"/> NO |
|---|---|

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

NONE

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NO

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations. NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections. NONE

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

NONE

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

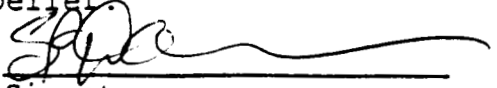
YN1(SW) SEAN P. WARREN
NAME (Please type or print)

ADMIN DEPARTMENT HEAD
Title

ADMIN
Division

ADMIN
Department

N&MCRC, RENO, NEVADA
Activity


Signature

5/18/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. E. MCCULLEY
NAME (Please type of print)

ACTING COMMANDING OFFICER
Title

N&MCRC, RENO, NEVADA
Activity

R.E. McCulley (ACTING)
Signature

18 MAY 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W.H. Fisher
Signature

Acting
Title

20 May 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

COMMANDER - ACTING
Title

7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL
NAME (Please type or print)

J.F. Hall
Signature

Commander, Naval Reserve Force
Title
4400 Dauphine St.
New Orleans, LA 70146

7 JUN 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type or print)

P.W. Drennon
Signature

ACTING
Title

6/24/94
Date

-168

ORIGINAL

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR _____
RESERVE CENTER: NMCC REND
ACTIVITY UIC: 62127

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****



2

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

* Mobilization site for Active and Inactive Naval Reservists living in Northern Nevada and Northeastern California.

* Provide Admin. Logistics. and medical support for 130 Active Naval Reservists.

* Facilitate mutual support between tenant Reserve Units and their Active Duty Gaining Commands.

* Facilities Support for Active/Reserve USMC 4th Force Recon Co.

* Provide Training Support for area Navy recruiters (Reserve/Regular Navy).

* Provide Administrative Support/Monitoring for Sea College and Medical Commissioning Program participants.

* Provide facilities for training area fire department and law enforcement agencies.



Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

| Purpose of Utilization | Student Throughput | # of Uses | Drill Space Utilized | Facility (space) Hours |
|----------------------------|--------------------|-----------|----------------------|------------------------|
| Instruction | 92 | 8 | Class Room | 256 |
| GMT | 92 | 11 | Drill Hall | 11 |
| On hands trng | 53 | 6 | Outside | 48 |
| PBFT Trng Officers Meeting | 15 | 12 | Conference Room | 12 |
| EADS Programs | 4 | 6 | EADS Room | 24 |
| On Station Training | 23 | 05 | Unit Offices | 160 |
| | | | | |
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Mission Requirements



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

| INSTRUCTION | FREQUENCY OF INSTRUCTION | METHOD OF INSTRUCTION |
|-------------------------------------|--------------------------|-------------------------|
| Emergency Care Basic Proficiency | Monthly (12) | Instructor |
| Word Perfect | 5 Days | Instructor Computers |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

| INSTRUCTION | FREQUENCY OF INSTRUCTION PER YR. | METHOD OF INSTRUCTION |
|----------------|----------------------------------|-----------------------|
| Not Applicable | | |
| | | |
| | | |
| | | |
| | | |
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| | | |
| | | |

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

| Course | Unique/Special Facility Requirements |
|----------------|--------------------------------------|
| Not Applicable | |
| | |
| | |
| | |
| | |

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

| UNIT | MILITARY BRANCH | UIC | RESERVE MANNING LEVEL | ACTIVE DUTY SUPPORT MANNING LEVEL | CIVILIAN MANNING LEVEL |
|-------------------|-----------------|-------|-----------------------|-----------------------------------|------------------------|
| WP 320 | USNR | 86011 | 31 | 0 | 0 |
| WP 2220 | USNR | 89401 | 34 | 0 | 0 |
| NAVHOSP 1220 | USNR | 83374 | 23 | 0 | 0 |
| 4TH FORCE | USNR | 89419 | 4 | 0 | 0 |
| NAV DCL 4TH FORCE | USNR | 83395 | 2 | 0 | 0 |
| | USMCR | 14704 | 95 | 13 | 0 |
| | | | | | |
| | | | | | |
| | | | | | |

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

| UNIT | Facilities Used |
|--------------|----------------------|
| SHERIFF DEPT | DRILL HALL/RESTROOMS |
| SEA CADETS | 3 ROOMS/DRILL HALL |
| | |
| | |



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

| UNIT | SITE | | |
|--------------------------|------------------------|-----------------|------------|
| | Reserve Command/Center | Gaining Command | Other Site |
| USS GALLANT MSO 489 | 83% | 17% | 0 |
| WEPSTA CONCORD D 320 | 83% | 17% | 0 |
| WEPSTA CONCORD D 2220 | 83% | 17% | 0 |
| NAV HOSP OAKLAND 1220 | 17% | 0 | 83% |
| 4TH FORCE RECON CO | 50% | 50% | 0 |
| NMCB 17 | 17% | | |

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

1991 - 7 Convenience
 1992 - 10 Convenience
 1993 - 8 Convenience

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

50 percent of the Marine Corps Unit (4th Force Recon) supported active exercises in various locations around the world (Camp Pendleton, Camp Lejeune, JTF-6, Philippines, Thailand).



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

| UNIT (Navy or Marine Corps) | SITE | | |
|--------------------------------|---------------------------|-----------------|------------|
| | Reserve Command/Center | Gaining Command | Other Site |
| VTU | 100% | 0 | 0 |
| MAG 6 | 0 | 0 | 100 |
| | | | |
| | | | |
| | | | |
| | | | |

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

Previous page

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

Previous page



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

| | 0 - 50 miles | 51 - 100 miles | 100+ miles |
|----------------|--------------|----------------|------------|
| # of Personnel | 88 | 22 | 8 |

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

| Name of Center | miles |
|--|-------|
| Nevada Army National Guard (Carson City, NV) | 40 |
| Nevada Air National Guard (Reno, NV) | 12 |
| | |
| | |

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

| Name of Center | miles |
|--|-------|
| N&MCRRRC Sacramento, CA | 120 |
| California Army National Guard, Sacramento, CA | 120 |
| California Air National Guard | 120 |
| | |

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

| Name of Center | Miles | Resources Shared |
|------------------|-------|------------------|
| N&MCRC Las Vegas | 445 | None |
| | | |



E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

None

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

| RESERVISTS | FISCAL YEAR 1994 |
|------------|------------------|
| OFFICER | 5 |
| ENLISTED | 6 |

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Rapidly expanding population base of metropolitan Reno (which has doubled since 1970) provides ample opportunities for area USN/USNR/USMC recruiters.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.) Expanding population base of Reno has attracted Naval and USMC reserve recruiters from Sacramento, who have recruited reservists for units throughout Northern California and Nevada.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

Naval Reserve Units stationed aboard N&MCRC, Reno augment Active Duty Navy Commands in Oakland and Concord, CA. Reserve Center is embarkation point for 4th Force Reconnaissance Company.

I. Are any new military missions planned for this Reserve Command/Center?

None currently planned.



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

No.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Center acts as a training site for local law enforcement agencies. Reservists and Naval Sea Cadet Corps Unit provide uniformed presence at funerals, and color guards for civic functions. Also, USN/USMC recruiting districts occasionally use facility for seminars/conferences.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

No new missions currently planned.



Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

| Facility Type/Function (in Sq. Ft. unless noted) | Av. Age | Ad-equate | Substan-dard | Inad-equate | Total | Plant Value | Leased Property (SF) | Cost of Leas Property |
|--|---------|-----------|--------------|-------------|------------|-------------|----------------------|-----------------------|
| Admin | 24 | x | | | 2480 sq ft | | | |
| Classrooms | 24 | x | | | 2434 | | | |
| Trainers | N/A | | | | | | | |
| Labs | 24 | X | | | 157 | | | |
| Shops | 24 | X | | | N/A | | | |
| Bays | 24 | X | | | 1400 | | | |
| Storage | 24 | X | | | | | | |
| Supply | 24 | X | | | 370 | | | |
| Pistol Range (# of Facilities) | N/A | | | | | | | |
| Other Ranges (Specify) (# of Facilities) | N/A | | | | | | | |
| Armory | 24 | X | | | 700 | | | |
| Parking - POV (Sq. Yds. (SY)) | 6 | X | | | 4200 | | | |
| Parking - Organizational Vehicles (SY) | 6 | X | | | 400 | | | |
| Land (Acres) | 5.7AC | X | | | | | | \$1.00 PER YEAR |
| Other (Specify) | | | | | | | | |
| | | | | | | | | |



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

| Facility (drill space)Type | Square Footage | Adequate | Substandard | Inadequate |
|----------------------------|----------------|----------|-------------|------------|
| Drill Space | 9492 | X | | |
| | | | | |
| | | | | |

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

| Facility Type | Automotive | | Track/Artillery Heavy Equipment | | General Space | Total |
|---------------|------------|-----------|---------------------------------|----|---------------|---------|
| | Bays | SF | Bays | SF | | |
| A | | | | | | |
| B | 1 | 39.5x19.4 | | | 14.5x19.4 | 1,047.6 |
| C | | | | | | |
| D | | | | | | |
| E | | | | | | |
| F | | | | | | |
| G | | | | | | |

SF----- Provide gross square feet
 General Space- Includes office, storage, work benches and toilets

Unit Type

Facility Types:
Facility Type

Companies:

- Infantry/Military Police A
- Communications/Reconnaissance B
- Anglico/MT/Amphib Tractor/Tank C
- Engineer/Transport D

Batteries:

- 105 mmHOW/155 mmHOW C
- LAAM D
- SP:155 mmHOW/8" HOW E

Battalions:

- Infantry/Reconnaissance B
- Tank/Artillery/Amphib Tractor/MT C
- Engineer/Artillery E



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

| CCN | Type of Training Building | Adequate | Substandard | Inadequate |
|--------|---|----------|-------------|------------|
| 171-17 | TV CTR/Instruction Matter | N/A | | |
| 171-25 | Auditorium | N/A | | |
| 171-36 | Radar Simulator Facility | N/A | | |
| 171-40 | 6800 SQ FT Drill Hall | XX | | |
| 171-45 | Mock-up and Training Aid Preparation Center | N/A | | |
| 171-50 | Small Arms Range - Indoor | N/A | | |
| 171-60 | Recruit Processing Building | N/A | | |
| 171-77 | Training Material Storage | N/A | | |

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

N/A No facilities

| CCN | Training Facilities | Number of Facilities | | |
|--------|------------------------------------|----------------------|-------------|------------|
| | | Adequate | Substandard | Inadequate |
| 179-35 | Weapons Range Operations Tower | N/A | | |
| 179-40 | Small Arms Range - Outdoor | N/A | | |
| 179-45 | Training Mock-Ups | N/A | | |
| 179-50 | Training Course | N / A | / | / |
| 179-55 | Combat Training Pool/Tank | N A | | |
| 179-60 | Parade and Drill Field | N / A | / | / |
| 179-71 | Electronic Warfare Training Range | NA | | |
| 179-72 | Underwater Tracking/Training Range | N/A | | |

10. In accordance with NAVFACINST 110f0.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

N/A All areas controlled are usable.

| Potential Area | Unusable Acres | Reason Unusable |
|----------------|----------------|-----------------|
| | | |
| | | |
| | | |
| | | |
| | | |

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

N/A No area limited

| Training Area | Limitation(s) on Use or Availability |
|---------------|--------------------------------------|
| | |
| | |
| | |
| | |
| | |

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

| | |
|----------------------------------|-----------------------------|
| N/A No environmental restriction | TRAINING AREA: |
| | RESTRICTION: |
| | IMPACT ON TRAINING: |
| | MITIGATION REQUIRED: |

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

| Pier/ Wharf | Typical Steady State Loading ¹ | Ship Berthing Capacity | Ordnance Handling Pier Capacity ² | IMA Maintenance Pier Capacity ³ |
|-------------|---|------------------------|--|--|
| | | | | |
| | | | | |
| | | | | |
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- 1 Typical pier loading by ship class with current facility ship loading.
- 2 List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3 List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

Not applicable - No pier/wharf



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

| Pier/ Wharf | Typical Steady State Loading ¹ | Ship Berthing Capacity | Ordnance Handling Pier Capacity ² | IMA Maintenance Pier Capacity ³ |
|-------------|---|------------------------|--|--|
| | | | | |
| | | | | |
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¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

Not Applicable - No pier/wharf



19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

Not Applicable - no pier

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

Not Applicable - no pier

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

Not Applicable - no pier

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

Not Applicable - no pier



Location

1. Proximity to Reservists.

- a. What is the importance of your location relative to the Reserve personnel supported?

Only Reserve Center in Northern Nevada; no other center within 100 miles of Reno.

- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

45 minutes

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Reno/Stead Municipal Airport (1 mile)
Reno Cannon International Airport (15 miles)
Reno Passenger railroad station (10 miles)
Reno Bus Depot (10 miles)

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

NR WEPSTA Concord 320 (205 miles)
NR WEPSTA Concord 2220 (205 miles)
NR NAVHOSP Oakland 1220 (210 miles)
NR NDCL San Francisco 420 (225 miles)
NMCB 17 Det 0817 Pt Hueneme (509 miles)
NR VOLTRAUNIT 2005 N/A
NR 4th Force Recon (Camp Pendleton-536 miles)
NR MACG 2005 N/A



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

Not Applicable - no ordnance stowage

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

| Facility Number | PRESENT INVENTORY | | PREDICTED INVENTORY FY 2001 | | MAXIMUM RATED CAPABILITY | |
|-----------------|-------------------|-------|-----------------------------|-------|--------------------------|-------|
| | TONS | SQ FT | TONS | SQ FT | TONS | SQ FT |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | | | | | | |



Location

1. Proximity to Reservists.

- a. What is the importance of your location relative to the Reserve personnel supported?

Only Reserve Center in Northern Nevada; no other center within 100 miles of Reno.

- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

45 minutes

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Reno/Stead Municipal Airport (1 mile)
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Reno Passenger railroad station (10 miles)
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NR VOLTRAUNIT 2005 N/A
NR 4th Force Recon (Camp Pendleton-536 miles)
NR MACG 2005 N/A



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

Zero. Note - 1 of 12 drills rescheduled in FY93 due to weather.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

Zero. Note - 1 of 12 drills rescheduled in FY93 due to weather.



Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

No impact

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

No other factors have affected training.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

Parachute drying tower located at center to dry Marine Corps chutes after jumps.



Features and Capabilities

E. Ability for Expansion

- 1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.**

Yes, some office space and classrooms not used. Center land available for building structure add on.

- 2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?**

Vacant field approximately 5 acres adjacent to center.



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

| Land Use | Total Acres | Developed | Available for Development | |
|------------------------------------|-------------|------------|---------------------------|--------------|
| | | | Restricted | Unrestricted |
| Operational | 5.7 | 5.7 | | |
| Training | | | | |
| Maintenance | | | | |
| Research & Development | N/A | | | |
| Supply and Storage | | | | |
| Admin | | | | |
| Housing | N/A | | | |
| Recreational | N/A | | | |
| Navy Forestry Program | N/A | | | |
| Navy Agricultural Outlease Program | N/A | | | |
| Hunting/fishing Programs | N/A | | | |
| Other | | | | |
| TOTAL | 5.7 | 5.7 | | |

Features and Capabilities

E. Ability for Expansion (cont.)



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

- Only Naval & Marine Corps Reserve Center in Northern Nevada, which has one of fastest growing populations of any state.
- Center underutilized, drilling 1 weekend per month for Naval Reservists and 1 weekend for Marine Reservists. Drilling population could double with minimal impact.
- No encroachment concerns (residential or industrial).
- Excellent condition of facility and availability of space/land for expansion.



Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no
 N/A - No on-base housing

(2) For military family housing in your locale provide the following information:
 N/A - No military housing.

| Type of Quarters | Number of Bedrooms | Total number of units | Number Adequate | Number Substandard | Number Inadequate |
|------------------|--------------------|-----------------------|-----------------|--------------------|-------------------|
| Officer | 4+ | | | | |
| Officer | 3 | | | | |
| Officer | 1 or 2 | | | | |
| Enlisted | 4+ | | | | |
| Enlisted | 3 | | | | |
| Enlisted | 1 or 2 | | | | |
| Mobile Homes | | | | | |
| Mobile Home lots | | | | | |

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

N/A - No military housing.

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?



Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

| Pay Grade | Number of Bedrooms | Number on List | Average Wait |
|-------------|--------------------|----------------|--------------|
| O-6/7/8/9 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| O-4/5 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| O-1/2/3/CWO | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| E7-E9 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| E1-E6 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |

N/A - No military housing waiting list.



Features and Capabilities

F. Quality of Life (cont.)

**(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.
N/A - No base housing**

| Top Five Factors Driving the Demand for Base Housing | |
|--|--|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A - No base housing

(7) Provide the utilization rate for family housing for FY 1993.

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | |
| Substandard | |
| Inadequate | |

N/A - No base housing

**(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?**

N/A No base housing



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | |
| Substandard | |
| Inadequate | |

N/A - No BEQ

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

| Reason for Separation from Family | Number of GB | Percent of GB | Comments |
|--|--------------|---------------|----------|
| Family Commitments (children in school, financial, etc.) | 0 | | |
| Spouse Employment (non-military) | 0 | | |
| Other | 0 | | |
| TOTAL | 0 | 100 | |

(5) How many geographic bachelors do not live on base? N/A - No geographic Bachelors



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | |
| Substandard | |
| Inadequate | |

N/A - No BOQ

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$\text{AOB} = \frac{\# \text{ Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

| Reason for Separation from Family | Number of GB | Percent of GB | Comments |
|--|--------------|---------------|----------|
| Family Commitments (children in school, financial, etc.) | 0 | | |
| Spouse Employment (non-military) | 0 | | |
| Other | 0 | | |
| TOTAL | 0 | 100 | |

(5) How many geographic bachelors do not live on base? N/A - No geographic bachelors



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|-----------------|-----------------|-------|----------------------|
| Auto Hobby | Indoor Bays | | |
| | Outdoor Bays | | |
| Arts/Crafts | SF | | |
| Wood Hobby | SF | | |
| Bowling | Lanes | | |
| Enlisted Club | SF | | |
| Officer's Club | SF | | |
| Library | SF | | |
| Library | Books | | |
| Theater | Seats | | |
| ITT | SF | | |
| Museum/Memorial | SF | | |
| Pool (indoor) | Lanes | | |
| Pool (outdoor) | Lanes | | |
| Beach | LF | | |
| Swimming Ponds | Each | | |
| Tennis CT | Each | | |

N/A - No MWR facilities on or locally off base. Closest MWR facility Herlong Army Depot, CA.

Features and Capabilities

F.. Quality of Life (cont.)

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|-------------------------|-----------------|-------|----------------------|
| Volleyball CT (outdoor) | Each | | |

N/A - No MWR facilities



| | | | |
|-------------------------|-----------|--|--|
| Basketball CT (outdoor) | Each | | |
| Racquetball CT | Each | | |
| Golf Course | Holes | | |
| Driving Range | Tee Boxes | | |
| Gymnasium | SF | | |
| Fitness Center | SF | | |
| Marina | Berths | | |
| Stables | Stalls | | |
| Softball Fld | Each | | |
| Football Fld | Each | | |
| Soccer Fld | Each | | |
| Youth Center | SF | | |
| | | | |

3. Is your library part of a regional interlibrary loan program?

N/A - No library.



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

| Age Category | Capacity (Children) | SF | | | Number on Wait List | Average Wait (Days) |
|--------------|---------------------|----------|-------------|------------|---------------------|---------------------|
| | | Adequate | Substandard | Inadequate | | |
| 0-6 Mos | | | | | | |
| 6-12 Mos | | | | | | |
| 12-24 Mos | | | | | | |
| 24-36 Mos | | | | | | |
| 3-5 Yrs | | | | | | |

N/A - No child care center

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate? N/A

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A

d. How many "certified home care providers" are registered at your base?

None

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

None available



Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

| Service | Unit of Measure | Qty |
|------------------------|-----------------|-----|
| Exchange | SF | 0 |
| Gas Station | SF | 0 |
| Auto Repair | SF | 0 |
| Auto Parts Store | SF | 0 |
| Commissary | SF | 0 |
| Mini-Mart | SF | 0 |
| Package Store | SF | 0 |
| Fast Food Restaurants | Each | 0 |
| Bank/Credit Union | Each | 0 |
| Family Service Center | SF | 0 |
| Laundromat | SF | 0 |
| Dry Cleaners | Each | 0 |
| ARC | PN | 0 |
| Chapel | PN | 0 |
| FSC Classrm/Auditorium | PN | 0 |
| | | |

5. Proximity of closest major metropolitan areas (provide at least three):

| City | Distance (Miles) |
|----------------|------------------|
| Reno, NV | 8 |
| Sparks, NV | 10 |
| Sacramento, CA | 120 |

Features and Capabilities

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living:

| Paygrade | With Dependents | Without Dependents |
|----------|-----------------|--------------------|
| E1 | 128.95 | 72.15 |
| E2 | 128.95 | 81.09 |
| E3 | 146.62 | 85.93 |
| E4 | 167.57 | 116.95 |
| E5 | 162.94 | 113.76 |
| E6 | 217.63 | 148.25 |
| E7 | 227.63 | 158.13 |
| E8 | 223.39 | 168.88 |
| E9 | 225.39 | 171.09 |
| W1 | 230.50 | 175.05 |
| W2 | 202.73 | 159.03 |
| W3 | 206.87 | 168.17 |
| W4 | 230.57 | 204.43 |
| O1E | 167.80 | 124.47 |
| O2E | 189.74 | 151.28 |
| O3E | 210.13 | 177.77 |
| O1 | 158.30 | 116.65 |
| O2 | 190.70 | 149.05 |
| O3 | 191.27 | 161.04 |
| O4 | 193.93 | 168.64 |
| O5 | 213.30 | 176.39 |
| O6 | 218.85 | 181.14 |
| O7 | 148.73 | 120.84 |

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



March 1994.

| Type Rental | Average Monthly Rent | | Average Monthly Utilities Cost |
|---------------------------------|----------------------|------------|--------------------------------|
| | Annual High | Annual Low | |
| Efficiency | | | |
| Apartment (1-2 Bedroom) | \$750.00 | \$600.00 | |
| Apartment (3+ Bedroom) | \$800.00 | \$700.00 | |
| Single Family Home (3 Bedroom) | \$1100.00 | \$850.00 | \$100.00 |
| Single Family Home (4+ Bedroom) | | | |
| Town House (2 Bedroom) | \$950.00 | \$575.00 | \$100.00 |
| Town House (3+ Bedroom) | | | |
| Condominium (2 Bedroom) | \$1200.00 | \$525.00 | \$100.00 |
| Condominium (3+ Bedroom) | \$1500.00 | \$675.00 | |

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1984?

| Type Rental | Percent Occupancy Rate |
|---------------------------------|------------------------|
| Efficiency | 89% |
| Apartment (1-2 Bedroom) | 92% |
| Apartment (3+ Bedroom) | 97% |
| Single Family Home (3 Bedroom) | 98% |
| Single Family Home (4+ Bedroom) | 94% |
| Town House (2 Bedroom) | 95% |
| Town House (3+ Bedroom) | 98% |
| Condominium (2 Bedroom) | 95% |
| Condominium (3+ Bedroom) | 98% |

(c) What are the median costs for homes in the area?

| Type of Home | Median Cost |
|---------------------------------|-------------|
| Single Family Home (3 Bedroom) | \$120,000. |
| Single Family Home (4+ Bedroom) | \$170,000. |
| Town House (2 Bedroom) | Unknown |
| Town House (3+ Bedroom) | Unknown |
| Condominium (2 Bedroom) | \$100,000. |
| Condominium (3+ Bedroom) | \$109,000. |

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

| Month | Number of Bedrooms | | |
|-----------|--------------------|---|----|
| | 2 | 3 | 4+ |
| January | 0 | 0 | 0 |
| February | 0 | 0 | 0 |
| March | 0 | 0 | 0 |
| April | 0 | 0 | 0 |
| May | 0 | 0 | 0 |
| June | 0 | 0 | 0 |
| July | 0 | 0 | 0 |
| August | 0 | 0 | 0 |
| September | 0 | 0 | 0 |
| October | 0 | 0 | 0 |
| November | 0 | 0 | 0 |
| December | 0 | 0 | 00 |

(e) Describe the principle housing cost drivers in your local area.

Principle housing cost drivers include influx of out of state job seekers, and relocation of large and small manufacturing companies to Reno-Carson City area.



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

N/A - No local sea billets, only local shore billets currently filled by assigned members.

| Rating | Number Sea Billets in the Local Area | Number of Shore billets in the Local Area |
|--------|--------------------------------------|---|
| | | |
| | | |
| | | |
| | | |
| | | |

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

| Location | % Employees | Distance (mi) | Time(min) |
|-------------|-------------|---------------|-----------|
| Herlong (2) | | 48.6 | 1hr |
| Stead (2) | | 1.5 | 5min |
| Reno (1) | | 8 | |
| Sparks (1) | | 10 | |
| | | | |



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|--------------|---|--------------------------|---------------|----------------|----------|
| | | Adult High School <small>HSD: (HIGH SCHOOL DIPLOMA) G.E.D.</small> | Vocational/ Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| UNIVERSITY OF NEVADA | Day | NO | YES | YES | YES | YES |
| | Night | NO | YES | YES | YES | YES |
| TRUCKEE MEADOWS COMMUNITY COLLEGE | Day | YES | YES | YES | YES | NO |
| | Night | NO | YES | YES | YES | NO |
| WASHOE COUNTY HIGH SCHOOL | Day | NO | NO | NO | NO | NO |
| | Night | YES | NO | NO | NO | NO |
| WASHOE COUNTY HIGH SCHOOL - ADULT ED CENTER | Day | YES | NO | NO | NO | NO |
| | Night | YES | NO | NO | NO | NO |
| MORRISON COLLEGE RENO, NV | Day | NO | YES | YES | YES | NO |
| | Night | NO | YES | YES | YES | NO |
| COLLEGE OF NORTHERN NEVADA | Day | YES | YES | YES | YES | NO |
| | Night | YES | YES | YES | YES | NO |
| UNR-ORVIS SCHOOL OF NURSING | Day | NO | NO | YES | YES | YES |
| | Night | NO | NO | NO | NO | YES |
| CAREER COLLEGE OF NORTHERN NEVADA | Day | YES | YES | YES | YES | NO |
| | Night | YES | YES | YES | YES | NO |
| SIERRA NEVADA JOB CORP | Day | YES | YES | NO | NO | NO |
| | Night | NO | NO | NO | NO | NO |



Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|-------------|-----------------|-------------------|-----------------------|---------------|----------------|----------|
| | | Adult High School | Vocational/ Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |

N/A No on base educational programs



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

| Institution | Type | Grade Level(s) | Special Education Available | Annual Enrollment Cost per Student | 1993 Avg SAT/ACT Score | % HS Grad to Higher Educ | Source of Info |
|-------------------------------|------|----------------|-----------------------------|------------------------------------|------------------------|--------------------------|----------------|
| WASHOE COUNTY SCHOOL DISTRICT | HS | 12TH | EARLY CHILD DEVELOPEMENT | 00 | *** | NO ACCTNG | JOAN |
| " " " | K-12 | ALL LEVELS | ALL HANDI-CAP POSITIONS | 00 | | " " | |
| " " " | " | " | SPEECH & LANGUAGE | 00 | | " " | |
| " " " | " | " | HEARING & VISION IMPAIRED | 00 | | " " | |

SAT/ACT

*** ENGLISH

NA /20.8

READING

NA /22.0

COMPOSITION

NA /22.3

MATH

491/20.5

SCI/REASONING

NA /21.5

VERBAL

444/ NA



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

| Skill Level | Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance | | | Local Community Unemployment Rate ** |
|---------------|---|------|------|---|
| | 1991 | 1992 | 1993 | |
| Professional | 0 | 0 | 0 | 7.9 % |
| Manufacturing | 0 | 0 | 0 | 5.0 |
| Clerical | 0 | 0 | 0 | 4.7 |
| Service | 0 | 0 | 0 | 4.5 |
| Other | 0 | 0 | 0 | 12.0 *** |

No local family service center

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Yes, closest military health care is NAS Fallon (70 miles).

Local VA hospital does not provide care to active duty military.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Military medical care not locally available. (NAS Fallon 70 miles)

Civilian medical care - local (CHAMPUS)

dental care - local (DELTA)

** Data provided by Nevada State Employment Office 15 Jun 94

*** Includes 7400 people out of work (currently receiving unemployment benefits and people who are no longer looking for work.)

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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|--------------------------|--------------------------|--------------------------|
| 1. Arson (6A) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Base Personnel - military | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Base Personnel - civilian | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Off Base Personnel - military | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Off Base Personnel - civilian | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. Blackmarket (6C) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Base Personnel - military | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Base Personnel - civilian | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Off Base Personnel - military | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Off Base Personnel - civilian | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. Counterfeiting (6G) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Base Personnel - military | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Base Personnel - civilian | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Off Base Personnel - military | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Off Base Personnel - civilian | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 4. Postal (6L) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Base Personnel - military | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Base Personnel - civilian | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Off Base Personnel - military | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Off Base Personnel - civilian | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

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Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 5. Customs (6M) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 6. Burglary (6N) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 7. Larceny - Ordnance (6R) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 8. Larceny - Government (6S) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |



Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 9. Larceny - Personal (6T) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 10. Wrongful Destruction (6U) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 11. Larceny - Vehicle (6V) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 12. Bomb Threat (7B) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |



Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 13. Extortion (7E) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 14. Assault (7G) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 15. Death (7H) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 16. Kidnapping (7K) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |



Features and Capabilities

· **F. Quality of Life (cont.)**

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 18. Narcotics (7N) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 19. Perjury (7P) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 20. Robbery (7R) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 21. Traffic Accident (7T) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |



Features and Capabilities

F. Quality of Life (cont.)

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-----------------------------------|---------|---------|---------|
| 22. Sex Abuse - Child (8B) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 23. Indecent Assault (8D) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 24. Rape (8F) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |
| 25. Sodomy (8G) | 0 | 0 | 0 |
| Base Personnel - military | 0 | 0 | 0 |
| Base Personnel - civilian | 0 | 0 | 0 |
| Off Base Personnel - military | 0 | 0 | 0 |
| Off Base Personnel - civilian | 0 | 0 | 0 |

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. G. BENNETT, GS-7

NAME (Please type or print)

TRAINING TECHNICIAN

Title

TRAINING

Division

TRAINING

Department

N&MCRC, RENO, NV

Activity

John G. Bennett
Signature

16 JUNE 1994

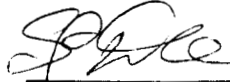
Date



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

S. P. WARREN, YN1(SW)
NAME (Please type or print)
ADMIN SUPERVISOR
Title
ADMIN
Division
ADMIN
Department
N&MCRC, RENO, NV
Activity


Signature
16 JUNE 1994
Date



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. E. MCCULLEY, HTC
NAME (Please type or print)

LEADING CHIEF PETTY OFFICER
Title

TRAINING
Division

TRAINING
Department

N&MCRC, RENO, NV
Activity

R. E. McCulley
Signature

16 JUNE 1994
Date



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DANIEL D. ATHEY, LCDR
NAME (Please type or print)
COMMANDING OFFICER
Title
N&MCRC, RENO, NV
Activity

Daniel D. Athey
Signature
16 JUNE 1994
Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

20 JUN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

RC20

Data Call 49

Activity: NEMCRC RENO, NV

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

Name

Title



Signature

Date

7/20/94

768

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|-----------------|
| Activity Name: | N&MCRC RENO, NV |
| UIC: | 62127 |
| Host Activity Name (if response is for a tenant activity): | |
| Host Activity UIC: | |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------------------|-------|
| Activity Name: N&MCRC RENO, NV | | UIC: 62127 | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | 4 | | 4 |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | 4 | | 4 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | 14 | | 14 |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | 24 | | 24 |
| 2j. Other (Specify) - Basecomm | 5 | | 5 |
| 2k. Sub-total 2a. through 2j: | 43 | | 43 |
| 3. Grand Total (sum of 1c. and 2k.): | 47 | | 47 |

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| N/A | |

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|-------|-------------------|
| Activity Name: N&MCRC RENO, NV | | | UIC: 62127 |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (> \$15K) | | | |
| 1b. Real Property Maintenance (< \$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| 2m. Sub-total 2a. through 2l: | | | |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | | | |

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|-------------------|
| Activity Name: N&MCRC RENO, NV | UIC: 62127 |

| Cost Category | FY 1996 Projected Costs (\$000) |
|--|---------------------------------------|
| Travel: | 5 |
| Material and Supplies (including equipment): | 2 |
| Industrial Fund Purchases (other DBOF purchases): | 4 |
| Transportation: | |
| Other Purchases (Contract support, etc.): | 36 |
| Total: | 47 |

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|--|
| Activity Name: N&MCRC RENO, NV | UIC: 62127 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | |
| Facilities Support: | |
| Mission Support: | .5 |
| Procurement: | |
| Other:* | |
| Total Workyears: | .5 |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .5

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| 0 | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| 0 | |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE,
Title

Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH


NAME (Please type or print)
DEPUTY CHIEF OF STAFF

Title
CODE 06

Division
FINANCIAL MANAGEMENT

Department
COMMANDER NAVAL RESERVE FORCE

Activity



Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

W. A. Earner

8/8/94

768

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

| | |
|-----------------------|--|
| Activity Name: | Naval & Marine Corps Reserve Center Reno |
| UIC: | 62127 |
| Major Clast Claimant: | Commander Naval Reserve Force |

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

| | |
|---|-----|
| Average Appropriated Fund Civilian Salary Rate: | N/A |
|---|-----|

No civilian employees on this base/facility in 1996

| | |
|-------------------------------------|-----|
| Source of Data (1.a.) Salary Rate): | N/A |
|-------------------------------------|-----|

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

| County of Residence | State | No. of Employees Residing in County | | Percentage of Total Employees | Average Distance From Base (Miles) | Average Duration of Commute (Minutes) |
|---------------------|-------|-------------------------------------|----------|-------------------------------|------------------------------------|---------------------------------------|
| | | Military | Civilian | | | |
| Washoe | NV | 17 | 1 | 89.4 | 9.8 | 18.0 |
| Lassen | CA | 1 | 0 | 5.3 | 49.0 | 60.0 |
| Douglas | NV | 1 | 0 | 5.3 | 54.0 | 63.0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:
Lassen, CA (Sierra Army Depot)

Source of Data (1.b. 1) & 2) Residence Data): Personal interviews

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no

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major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

| City | County | Distance from base (miles) |
|--------|--------|-------------------------------|
| Reno | Washoe | 8 |
| Sparks | Washoe | 10 |
| | | |
| | | |
| | | |

| |
|--|
| Source of Data (1.c.) Metro Areas: Rand McNally |
|--|

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Note: data is for 1 current civilian employee, there will be 0 civilian employees after 30 Sep 94

| Age Category | Number of Employees | Percentage of Employees |
|---------------------|----------------------------|--------------------------------|
| 16 - 19 Years | | |
| 20 - 24 Years | | |
| 25 - 34 Years | | |
| 35 - 44 Years | | |
| 45 - 54 Years | | |
| 55 - 64 Years | 1 | 100 |
| 65 or Older | | |
| TOTAL | 1 | 100 % |

| |
|--|
| Source of Data (1.d.) Age Data): Personal interview |
|--|

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

| Last School Year Completed | Number of Employees | Percentage of Employees |
|--|---------------------|-------------------------|
| 8th Grade or less | | |
| 9th through 11th Grade | | |
| 12th Grade or High School Equivalency | | |
| 1-3 Years of College | 1 | 100 |
| 4 Years of College (Bachelors Degree) | | |
| 5 or More Years of College (Graduate Work) | | |
| TOTAL | 1 | 100 % |

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

| Degree | Number of Civilian Employees |
|--|------------------------------|
| Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.) | |
| Associate Degree | 1 |
| Bachelor Degree | |
| Masters Degree | |
| Doctorate | |

| |
|--|
| Source of Data (1.e.1) and 2) Education Level Data): Personal interview |
|--|

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|------------|------------------|----------------|
| 1. Agriculture, Forestry & Fishing | 01-09 | | |
| 2. Construction (includes facility maintenance and repair) | 15-17 | | |
| 3. Manufacturing (includes Intermediate and Depot level maintenance) | 20-39 | | |
| 3a. Fabricated Metal Products (include ordnance, ammo, etc.) | 34 | | |
| 3b. Aircraft (includes engines and missiles) | 3721 et al | | |
| 3c. Ships | 3731 | | |
| 3d. Other Transportation (includes ground vehicles) | various | | |
| 3e. Other Manufacturing not included in 3a. through 3d. | various | | |
| Sub-Total 3a. through 3e. | 20-39 | | |
| 4. Transportation/Communications/Utilities | 40-49 | | |
| 4a. Railroad Transportation | 40 | | |

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|--|--------------|------------------|----------------|
| 4b. Motor Freight Transportation & Warehousing (includes supply services) | 42 | | |
| 4c. Water Transportation (includes organizational level maintenance) | 44 | | |
| 4d. Air Transportation (includes organizational level maintenance) | 45 | | |
| 4e. Other Transportation Services (includes organizational level maintenance) | 47 | | |
| 4f. Communications | 48 | 1 | 100 |
| 4g. Utilities | 49 | | |
| Sub-Total 4a. through 4g. | 40-49 | 1 | 100 |
| 5. Services | 70-89 | | |
| 5a. Lodging Services | 70 | | |
| 5b. Personal Services (includes laundry and funeral services) | 72 | | |
| 5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services) | 73 | | |
| 5d. Automotive Repair and Services | 75 | | |
| 5e. Other Misc. Repair Services | 76 | | |
| 5f. Motion Pictures | 78 | | |
| 5g. Amusement and Recreation Services | 79 | | |
| 5h. Health Services | 80 | | |
| 5i. Legal Services | 81 | | |
| 5j. Educational Services | 82 | | |
| 5k. Social Services | 83 | | |
| 5l. Museums | 84 | | |

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| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|-----------|------------------|----------------|
| 5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.) | 87 | | |
| 5n. Other Misc. Services | 89 | | |
| Sub-Total 5a. through 5n.: | 70-89 | | |
| 6. Public Administration | 91-97 | | |
| 6a. Executive and General Government, Except Finance | 91 | | |
| 6b. Justice, Public Order & Safety (includes police, firefighting and emergency management) | 92 | | |
| 6c. Public Finance | 93 | | |
| 6d. Environmental Quality and Housing Programs | 95 | | |
| Sub-Total 6a. through 6d. | | | |
| TOTAL | | 1 | 100 % |

Source of Data (1.f.) Classification By Industry Data): Personal interview (Note)

Note: 1 civil service employee assigned to this facility. Originally assigned as a communication technician - later reassigned as Training technician. Employee retires 30 Sep 94 and will not be replaced (No civil service employees after 30 Sep 94).

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|------------------------------------|-------------------------------------|
| 1. Executive, Administrative and Management | | |
| 2. Professional Specialty | | |
| 2a. Engineers | | |
| 2b. Architects and Surveyors | | |
| 2c. Computer, Mathematical & Operations Research | | |
| 2d. Life Scientists | | |
| 2e. Physical Scientists | | |
| 2f. Lawyers and Judges | | |
| 2g. Social Scientists & Urban Planners | | |
| 2h. Social & Recreation Workers | | |
| 2i. Religious Workers | | |
| 2j. Teachers, Librarians & Counselors | | |
| 2k. Health Diagnosing Practitioners (Doctors) | | |
| 2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.) | | |
| 2m. Communications | | |

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| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|------------------------------------|-------------------------------------|
| 2n. Visual Arts | | |
| Sub-Total 2a. through 2n.: | | |
| 3. Technicians and Related Support | | |
| 3a. Health Technologists and Technicians | | |
| 3b. Other Technologists | | |
| Sub-Total 3a. and 3b.: | | |
| 4. Administrative Support & Clerical | 1 | 100 |
| 5. Services | | |
| 5a. Protective Services (includes guards, firefighters, police) | | |
| 5b. Food Preparation & Service | | |
| 5c. Dental/Medical Assistants/Aides | | |
| 5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) | | |
| Sub-Total 5a. through 5d. | | |
| 6. Agricultural, Forestry & Fishing | | |
| 7. Mechanics, Installers and Repairers | | |
| 8. Construction Trades | | |
| 9. Production Occupations | | |
| 10. Transportation & Material Moving | | |
| 11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere) | | |
| TOTAL | 1 | 100 % |

Source of Data (1.g.) Classification By Occupation Data): Personal interview

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Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Professionals and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

| | |
|---|------|
| 1. Percentage of Military Employees Who Are Married: | 84.2 |
| 2. Percentage of Military Spouses Who Work Outside of the Home: | 37.5 |
| 3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home". | |
| 3a. Employed "On-Base" - Appropriated Fund: | 0 |
| 3b. Employed "On-Base" - Non-Appropriated Fund: | 0 |
| 3c. Employed "Off-Base" - Federal Employment: | 0 |
| 3d. Employed "Off-Base" - Other Than Federal Employment | 100 |

Source of Data (1.h.) Spouse Employment Data): Personal interview

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

| Category | 20% Increase | 50% Increase | 100% Increase |
|---------------------------------------|-----------------|-----------------|------------------|
| Off-Base Housing | A | A | A |
| Schools - Public | A | A | A |
| Schools - Private | A | A | A |
| Public Transportation - Roadways | A | A | A |
| Public Transportation - Buses/Subways | A | A | A |
| Public Transportation - Rail | A | A | A |
| Fire Protection | A | A | A |
| Police | A | A | A |
| Health Care Facilities | A | A | A |
| Utilities: | - | - | - |
| Water Supply | A | A | A |
| Water Distribution | A | A | A |
| Energy Supply | A | A | A |
| Energy Distribution | A | A | A |
| Wastewater Collection | A | A | A |
| Wastewater Treatment | A | A | A |
| Storm Water Collection | A | A | A |
| Solid Waste Collection and Disposal | A | A | A |
| Hazardous/Toxic Waste Disposal | A | A | A |
| Recreational Activities | A | A | A |

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A - No "C" ratings

Source of Data (2.a. 1) & 2) - Local Community Table): Personal knowledge

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

| Category | 20% Increase | 50% Increase | 100% Increase |
|---------------------------------------|--------------|--------------|---------------|
| Off-Base Housing | A | A | A |
| Schools - Public | A | A | A |
| Schools - Private | A | A | A |
| Public Transportation - Roadways | A | A | A |
| Public Transportation - Buses/Subways | A | A | A |
| Public Transportation - Rail | A | A | A |
| Fire Protection | A | A | A |
| Police | A | A | A |
| Health Care Facilities | A | A | A |
| Utilities: | - | - | - |
| Water Supply | A | A | A |
| Water Distribution | A | A | A |
| Energy Supply | A | A | A |
| Energy Distribution | A | A | A |
| Wastewater Collection | A | A | A |
| Wastewater Treatment | A | A | A |
| Storm Water Collection | A | A | A |
| Solid Waste Collection and Disposal | A | A | A |
| Hazardous/Toxic Waste Disposal | A | A | A |
| Recreation Facilities | A | A | A |

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A - No "C" ratings

Source of Data (2.b. 1) & 2) - Regional Table): Personal knowledge

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3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: Washoe - No information gathered by apartment associations

Units for Sale: Washoe - 2 percent

Source of Data (3.a. Off-Base Housing): Ms. Flow (Apt Assoc of Northern Nevada)/Trent Martin (Reno-Sparks Board of Realtors)

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b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

| School District | County | Number of Schools | | | Enrollment | | Pupil-to-Teacher Ratio | | Do you have a government housing unit? |
|-----------------|--------|-------------------|--------|------|------------|---------------|------------------------|------------|--|
| | | Elementary | Middle | High | Current | Max. Capacity | Current | Max. Ratio | |
| Washoe | Washoe | 52 | 10 | 10 | 45,000 | 46,000 | 23.5/1 | N/A | N/A |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Dr. Killian (Washoe Country School District)

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. No

Source of Data (3.b.2) On-Base Schools): N/A - No on base schools

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

- University of Nevada Reno (UNR)
- Career College at Northern Nevada
- UNR Orvis School of Nursing
- Truckee Meadows Community College (TMCC)
- Morrison College

Source of Data (3.b.3) Colleges): Individual Admin Offices

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

- UNR - Full Baccalaureate, Masters, and Doctoral programs
- TMCC - Business, computers (data entry, WP), adult education
- Morrison - Business, computers
- Career College - Business
- Orvis School of Nursing - Full nursing degree

Source of Data (3.b.4) Vo-tech Training): Individual administration offices

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c. **Transportation.**

1) Is the activity served by public transportation?

| | <u>Yes</u> | <u>No</u> |
|---------|--------------|--------------|
| Bus: | <u> x </u> | <u> </u> |
| Rail: | <u> </u> | <u> x </u> |
| Subway: | <u> </u> | <u> x </u> |
| Ferry: | <u> </u> | <u> x </u> |

Source of Data (3.c.1) Transportation): Personal information

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Reno Railroad Station - 10 miles

Source of Data (3.c.2) Transportation): Personal information

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Reno Cannon International Airport - 15 miles

Source of Data (3.c.3) Transportation): Personal information

4) How many carriers are available at this airport? - 12

Source of Data (3.c.4) Transportation): Telephone book

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? Interstate 395 - 10 miles to U.S. Interstate 80

Source of Data (3.c.5) Transportation): Rand McNally

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Private road in front of center for 1/4 miles not maintained by city has minimal use (center personnel only). Stead Blvd is 5 miles of rural road to highway 395 with little congestion.

b) Do access roads transit residential neighborhoods? Yes

c) Are there any easements that preclude expansion of the access road system?

No

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? No

Source of Data (3.c.6) Transportation): Personal information

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.
No - City of Reno provides standard business service and protection.

Source of Data (3.d. Fire/Hazmat): Personal information

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? ~~None~~

*83C
RC-20
JUL 07 1994
PROPRIETARY*

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. ~~N/A - no legislative jurisdiction.~~

*83C, RC-20; EXCLUSIVE:
ARMORY
NONE*

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? No

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. N/A - no agreements.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.
N/A - no written agreements.

Source of Data (3.e. 1) - 5) - Police): N/A - no police protection as described above. / CNR F023

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. No - standard business service.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No, but there is a potential due to several years of drought in this area. Additionally, Army Corps of Engineers conducting survey of entire Stead area for possible contamination of ground water. Stead was an Air Force Base in 1950-60's and there are concerns being raised by the local community about environmental issues.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. No.

Source of Data (3.f. 1) - 3) Utilities): Personal information

**DATA CALL 63
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

| Employer | Product/Service | No. of Employees |
|------------------------------------|------------------|------------------|
| 1. Washoe County School District | Schools | 4700 |
| 2. University of Nevada Reno | University | 3041 |
| 3. Reno Cannon Int'l Airport | Airport | 2600 |
| 4. Reno Hilton | Hotel Casino | 2544 |
| 5. Harrah's Reno | Hotel Casino | 2431 |
| 6. John Ascuagus Nugget | Hotel Casino | 2236 |
| 7. Eldorado Hotel Casino | Hotel Casino | 2134 |
| 8. Washoe County | County Employees | 2122 |
| 9. Washoe Medical Center | Hospital | 2091 |
| 10. Circus Circus Hotel and Casino | Hotel Casino | 1992 |

Source of Data (4. Business Profile): Greater Reno/Sparks Chamber of Commerce.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:** No loss in past 5 years.

b. **Introduction of New Businesses/Technologies:** None.

c. **Natural Disasters:** None.

d. **Overall Economic Trends:** Significant growth as one of the fastest growing states. People moving from California to Nevada for greater employment opportunities, lower costs, and significant business tax deductions. This has resulted in a rapid increase in housing costs - over 12 percent in last 5 years.

Source of Data (5. Other Socio/Econ): Greater Reno/Sparks Chamber of Commerce.

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response. None

Source of Data (6. Other): N/A - No other data.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

6 JULY 1994
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
T COMNAVSURFRESFOR

John B. Bell
Signature
11 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
Title 4430 Dauphine St.
New Orleans, LA 70146

7/25/94
Date

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.


ACTIVITY COMMANDER

DANIEL D. ATHEY

NAME (Please type or print)
COMMANDING OFFICER

Title
N&MCRC RENO NEVADA

Activity



Signature
01 JUL 94

Date



168

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | | | |
|--|-------------------------|------|----|
| Activity Name: | DET, 4TH FORCE RECON CO | RENO | NV |
| UIC: | 45381 | | |
| Host Activity Name (if response is for a tenant activity): | NMCRC RENO NV | | |
| Host Activity UIC: | N6212 | | |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

| TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------------|--------------------|
| Activity Name: DET, 4TH FORCE RECON CO RENO NV | | | UIC: 45381 |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | \$0.00 | 0.00 | \$0.00 |
| 1b. Minor Construction | 0.00 | 0.00 | 0.00 |
| 1c. Sub-total 1a. and 1b. | \$0.00 | 0.00 | \$0.00 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | \$26,454.48 | 0.00 | \$26,454.4 |
| 2b. Transportation | \$1,708.00 | 0.00 | \$1,708.0 |
| 2c. Environmental | \$0.00 | 0.00 | \$0.0 |
| 2d. Facility Leases | \$0.00 | 0.00 | \$0.0 |
| 2e. Morale, Welfare & Recreation | \$0.00 | 0.00 | \$0.0 |
| 2f. Bachelor Quarters | \$17,690.00 | 0.00 | \$17,690.0 |
| 2g. Child Care Centers | \$0.00 | 0.00 | \$0.00 |
| 2h. Family Service Centers | \$0.00 | 0.00 | \$0.00 |
| 2i. Administration | \$13,732.32 | 0.00 | \$13,732.3 |
| 2j. Other (Specify) | \$6,832.00 | 0.00 | \$6,832.0 |
| 2k. Sub-total 2a. through 2j : | \$66,416.80 | 0.00 | \$66,416.8 |
| 3. Grand Total (sum of 1c. and 2k.) : | \$66,416.80 | 0.00 | \$66,416.80 |

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| N/A | |

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|--|-------------------|--------------|
| Activity Name: DET, 4TH FORCE RECON CO RENO NV | | UIC: 45381 | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | N/A |
| 1b. Real Property Maintenance (<\$15K) | | | N/A |
| 1c. Minor Construction (Expensed) | | | N/A |
| 1d. Minor Construction (Capital Budget) | | | N/A |
| 1e. Sub-total 1a. through 1d. | | | N/A |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | N/A |
| 2b. ADP Support | | | N/A |
| 2c. Equipment Maintenance | | | N/A |
| 2d. Civilian Personnel Services | | | N/A |
| 2e. Accounting/Finance | | | N/A |
| 2f. Utilities | | | N/A |
| 2g. Environmental Compliance | | | N/A |
| 2h. Police and Fire | | | N/A |
| 2i. Safety | | | N/A |
| 2j. Supply and Storage Operations | | | N/A |
| 2k. Major range Test Facility Base Costs | | | N/A |
| 2l. Other (Specify) | | | N/A |
| 2m. Sub-total 2a. through 2l: | | | N/A |
| 3. Depreciation | | | N/A |
| 4. Grand Total (sum of 1c., 2m., and 3.): | | | N/A |

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|---------------------------------------|
| Activity Name: DET, 4TH FORCE RECON CO RENO NV | UIC: 45381 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | \$2,517.02 |
| Material and Supplies (including equipment): | \$26,892.47 |
| Industrial Fund Purchases (other DBOF purchases): | \$0.00 |
| Transportation: | \$25,979.77 |
| Other Purchases (Contract support, etc.): | \$11,027.55 |
| Total: | \$66,416.80 |

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

| Table 3 - Contract Workyears | |
|--|--|
| Activity Name: DET, 4TH FORCE RECON CO RENO NV | UIC: 45381 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | N/A |
| Facilities Support: | N/A |
| Mission Support: | N/A |
| Procurement: | N/A |
| Other: * | N/A |
| Total Workyears: ** | N/A |

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?**** See Note.**

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ****Contract workyears are insignificant and not recoverable.**

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.) |
|--|---|
| *N/A | |

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.) |
|--|---|
| *N/A | |

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

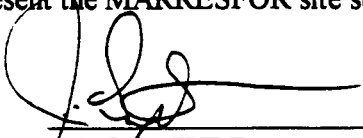
MARRESFOR
ACTIVITY

Enclosure (2)

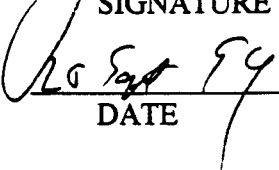
BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME



SIGNATURE



DATE

COMMANDING GENERAL
TITLE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRADY

please type of print
LEUTENANT COLONEL MARINE CORPS

DEPUTY CHIEF OF STAFF

INSTALLATIONS AND LOGISTICS

[Signature]

Signature

10/25/94

Date