



MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NRRC DENVER
ACTIVITY UIC: (1/30

******If any responses are classified, attach a separate classified annex*******



TABLE OF CONTENTS

Data for Military Value
Introduction1
MISSION REQUIREMENTS
Mission Statement
 A. Authorized/Directed Drill Utilization
1. Utilization
3. Off-Site and Audio Visual Instruction Additions6
4. Utilization requiring special/unique facilities6
B. Other Support
1. Client/Customer Base
a. Units assigned7
b. Other Units that utilize the Reserve Command/Center7
c. Where Unit drills8
d. Not Assigned utilization8
e. Contributory (Peacetime) Support8
2. Demographics
a. Travel Distance to Reserve Command/Center8
b. Other Reserve Command/Centers within 100 miles8
c. Other Reserve Command/Centers beyond 100 miles8
d. Reserve Command/Centers in the state9
e. Other Guard, Reserve facilities10



	f. Waiting for billets10	
	g. Unique Demographic impacts on recruiting	
	i. Other military support missions10	
	j. Any new missions planned10	
	k. Other Non-Military Support	
	1. Role in disaster assistance11	
	2. Direct support to agencies11	
	3 Any new non-DoD missions planned11	
FACILITIES		
A. Faci	ility Description	
	1. Facility type and condition12	
	2. Facility square footage	
	3. NAVFACINST 11010.44E13	
	4. Outside utilization	
	6. Marine Corps Reserve Vehicles & Equipment15	
	7. Other Training Buildings16	
	9. Authorized/Directed Drill Utilization outside of buildings17	
	10. Equipment Utilized 18	
	11. Unusable Areas19	
	12. Limited Use Areas	
	a. Restricted Use19	
Rething Canad	city Modulo	



	Weapons and Munitions ModuleLocation	25
	1. Proximity to Reservists	29
	2. Proximity to Transportation Nodes	29
	3. Proximity to Mobilization Sites	. 29
_	Weather	30
	Features and Capabilities.	31
	Ability for Expansion	32
	Quality of Life Module	35



Introduction

1. <u>Purpose</u>. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

- a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
 - b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.
- 3. <u>Definition of Terms</u>. For purposes of this data call the following apply:
- a. A Course of Instruction (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).
- b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

- a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget: Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
 - d. Tenant activities of a Reserve Training Center that use space must be



3

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

- e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
- f.. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.
- i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

<u>Mission Statement:</u> State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

The



MISSION REQUIREMENTS

<u>Mission Statement:</u> State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

The mission of NAVRESREDCEN DENVER is to manage assigned resources; to advise, assist, and support all assigned Selected Reserve units and other participating Reservists in order to provide effective recruiting training, and administration of such units and personnel. Additionally, the mission is to ensure units and personnel are ready to augment active forces when authorized and directed to mobilize; and to cultivate and maintain friendly and cooperative community relations.



Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
TRAINING OF RESERVISTS	1200		MRRC DENVER 171 - 15	10,800
				

Mission Requirements



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NONE		
	3, *	
	_	



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
3M POS	o N C E	OFF- SITE INSTRUCTOR
BASIC IC POS	ONCE	OFF- SITE INSTRUCTOR
NRER	OUCE	OFF. SITE INSTRUCTOR
CPR	ONCE	OFF-SITE INSTRUCTOR
HM BASIC PROFICIENCY	DNCE	OFF-SITE INSTRUCTOR

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
SHIPBOARD SIMULATOR	INSTALLED CIC BRIDGE AND RADIO EQUIPMENT TO PROVIDE REFRESHOR TRAINING
WET TRAINER) BE TEAM TRAINING	INSTALLED DC WET TRAINER WITH SMOKE GENERATOR FOR HOSE TEAM TRAINING
MACHINE, WELDING & CAPPENTER SHOPS SAIL LOFT	GENERAL MACHINE, WELDING AND CARPENTER SHOP FOR ENGINEERING & REPAIR TRAINING
INTEL. UNIT SCIFFS (VAULTS)	HIGH SECURITY COMM GEAR AND SPECIAL SEQUIPT RELATING TO

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
MACS-24	usme	6300 B	m ø	71	1
MACS-24	usme	01283	89	0	6
MACS-24	usme	04249	89	0	0
P BATT.	usme	85252	Ø	10	0
P BATT.	usme	14354	151	0	0
NRRC	USNE	62130	Ø	43	l
Amec-5	MSN	86867	26	6	0
CB-17	usN	85146	61	0	0
CIVLAW	us N	87411	7	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NAVAL SEA CADETS	SES DOTT CLASS ROOMS
UNIV. OF COLO.	SAS DOTT CLASSROOMS
MONTROSE H.S.	SBS, DCTT



4. <u>Demographics</u> (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	690	130	30

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

0
2.5
2.5
20

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of C	Center	•				miles
Navy 7	Poson	V5 (ONTEN	CHOY	ZUNE WY	100
COLO NO	ATZ	GUARD	ARMORY	EAGLE	Co.	180
COLO NA	ITL	GUARD	ARMORY	PUGBLO	Co.	105
ARMY .	RES.	CENT	EN_	PUEBLO, (Co.	105
	500	ATTAC	HUB SHO	FOR	OTHER!	3

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, e*c, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NAVY RESERVE CENTER. CHORADO SPRINGS, CO.	50	INSTRUCTORS, SAS, DETT, CLASSROOMS,
NAUY RESERVE CENTER CHEYENNE WYOMING	100	INSTRUCTORS, SES, DETT, CLASSEDOMS,



4. Domo GRAPHICS 50 (B) COLORADO NATIONAL GUARD ARMORY Colo SASS, CO. 50 ARMY RESERVE CONTER Colo 5PG5, CO. NAVY RESERVE CONTER COLD SAGS CO.
Annly RESERVE CONTER Goldon, Co 50 £ 05. ARMY ROSERVE CONTER POCKY FLATS, AVRORA, CO 10 (c) COLO NATE GUARD ARMORY LAMAR, (6) 190 NEB. NATE GUARD ARMORY SCOTTSBLUFF, NE NEB. NATE GUARD ARMORY SIDNEY, NET NEB. NATE GUARD ARMORY GERING, NE NEB. NATE GUARD ARMORY OGAMA/A, NET NEB. NATE GUARD ARMORY OGAMA/A, NET 190 150 185 160 Allmace NEB. NATE GUARD ARMORY AllIANCE, NE. 200 KANSAS NATE GUARD ARMORY GOODLAND, KS WYOMING NATE GUARD ARMORY CHEVENDE, WY WYOMING NATE GUARD ARMORY LARAMIE, WY 200 100 150 FAW/103 Wyomina NATE GUARD ARMORE PAWINS, WY 200 Wyoming NATE GUARD ARMORY DOUGLAS, WY 200 DU Wyoming HATE GUARD ARMORY GUERNSEY, WY 160 WYONING NATE GUARD ARMONG WHEATLAND, WY 170 Myoning NATE GUARD ARMORY TORRINGTON, WY 150 ARMY RESERVE CENTER CHEYENDE, WY 100 ARMY RESERVE CENTER RANINS, WY 200 Arrive/s. 1. (A)

/	0/	2

UNIT	BRANCH	س و	RES MANNING	SUPPORT MAN.	CIVILIAN MAN. LOVE
CNFK (SURF)	USAS	86916	<i>39</i>	0	0
PHIBRON 5 1	4511	86156	20	0	•
HOLLAND	45%	83139	57	6	0
merrer	これと	87628	11	0	0
NDCL	usn	89109	15	0	9
NSC OAKLAND	USN	89068	53	0	•
SIMA L.B.	usal	8306 (<i>3</i> 3	0	ð
subase P.H.	ush	85011	50	0	0
ytu gen	NEW	1804G	16	0	•
CNAVEUR	NZU	88145	37	Ø	0
cusp	しなれ	85718	(0	O	Ø
DENVER	uzh	87978	11	0	0
FH · 500	USN	89925	99	0	0
PRIMUS	Lacu	82894	35	٥	0
FST	USN	89510	Ιι	٥	0
MCKEE	USA	83000	28	•	0
HEVERKORD	معم	83288	13	•	0
NRMTF	U512	88187	53	٥	0
WEPSTA S.B.	บรม	89619	36	0	0
PMT	USA	86729	24	9	0
secgru	ush	88877	37	•	•
5 u. 2 V		87473	57	٥	•
MAC - G (SUA	usn	87779	4	0	Ð
MAC-G (AIR	heu (3051A	4	0	5
IUTU (AIR) usal	6509R	17	٥	0
VTU GEN (AIR	he v	71706	ડ (0	O
NAVAIRSYS COM (AI	R) usu	82739	9	8	0
ONI (AIR	Gev (82913	23	0	O
NAS MIRAMAR (AI	▼.	83005	39	0	0
SICPAC (AIR) vsv	86510	46	0	62130

B. 1. A

			29		
JICPAC (AIR)	NZN	86515	53	•	0
NAS FALLON (AIR)	บ รฝ	86790	53	0	0
NAS ATSUGI (AIR)	USN	87485	54	Ø	6
MAC -G (AIR)	USN	87843	21	•	ø
NSIU (AIR)	USN	88005	35	0	0
CONSTELLATION (AIR)	usn	88645	72	0	O
WASHINGTON (AIR)	usu	89507	73	0	0
MED/DEN (AIR)	usu	89873	30	0	0
usca	usCG	02-82118	16	0	0

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE						
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site				
NAUT	60%	30%	10%				
MARINE CORPS	60%	20%	20%				
COAST GUARD	75%	15%	10%				
		 					

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

400 USNR Personnel utilized SBS (cic, Bridge), Damage Control wet trainer and NRMTF Shop Facilities.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

Fleet Hospital, Primus and Dental units combined provided over 4,000 hours of contributory support in FY-93 to the Fitzsimmons Army Medical Center, NRRC Denver and the United States Air Force Academy. This equates to 70% of drill time for these units.

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

50 miles CHEYENNE, WYOMING 100 44/23 NAUY RESERVE CONTER

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year, (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	25
ENLISTED	45

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

- MID AND EASTERN PORTION 1. GEOGRAPHY LIMITS ACCOSS TO THE OF THE STATE (DISTANCE, TIME, WINTER WEATHER)
- 2. LIMITED FUNDING FOR TRAVER LIMITS FACILITIES AND SHIPS IN COASTAL
- H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)
- DENVER Colorado SPRINGS AND PUEBLO ARE LARGE
 POPULATION CENTERS (I.E., AT OR ABOUT 100,000)

 LARGE EX-MILITARY POPULATION (I.E., EXPERIENCE)
- H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

L. Are any new military missions planned for this Reserve Command/Center? NONE IDENTIFIED



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

The Commending officer of the Naval Reserve Readiness Center Denver is the area coordinator for Colorado. He provides guidance direction and manpower at the direction of Commander, Naval Base San Diego.

2. Does the Reserve Command/Center provide any direct support to local civilian,

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

CPR training

Funeral Honors

classroom Space.

CACO

Color Guards

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

None



Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Tonining & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equa	eSubstan-da	dnad- equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
			9.312		9.312	1063,244		
Admin	6 yes	0	Hamping.	۵	40,050	#.010,0:0	- 0	0
Classrooms	6 yes	0	42,850	۵	42.850	4.892,63	0	Ð
Trainers	6yes	0	2,850	0	2,850	327,208	0	6
Labs (mas	N 1	762	. 0	0	762	87,005	9	
Shops	6 yes	8,405	6	J	8,405	964978	٥	0
Bays	6 yes	6,884	O	0	6,884	299,880	0	0
Storage	OYAS	0	O	1,271	1,271	145,924	0	
Supply	6 yes	0	0	810	810	92,976	0	0
Pistol Range (# of Facilities)	به ب <u>ه</u>	0	0	0	0	0	0	0
Other Ranges (Specify) (# of Facilities)	MA	٥	Ø	0	O	Ø	0	0
Armory	byes	422	Ö	0	422	48,450	0	0
Parking - POV (Sq. Yds. (SY))	6 yrs	0	0	14,700	14,700	295,470	0	٥
Parking - Organizational Vehicles (SY)	6 yrs	3,100	•	0		62,310	0	Ø
Land (Acres)								
Other (Specify)	0	Ð	0	0	Ō	0	0	0



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLA SSROOMS	42,850		42,850	
DRILL HALL	# 2800	2,800		
CONF/ADMIN	9,312		9,312	

- 3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:
 - a. Facility Type/Code:
 - b. What makes it inadequate?
 - c. What use is being made of the facility?
 - d. What is the cost to upgrade the facility to substandard?
 - e. What other use could be made of the facility and at what cost?
 - f. Current improvement plans and programmed funding:
 - g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
None			
,			
*& *			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:

b. What makes it inadequate?

c. What use is being made of the facility?

d. What is the cost to upgrade the facility to substandard?

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following

Facility Type	Ā	utomotive	omotive Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	0	0	0	0	0	U
В	0	0	0	0	0	0
С	3	1740	4	2125	365	4230
D	0	0	0	O	0	0
Е	D	0	0	0	0	0
F	2	1330	0	0	2530	3860
G	0	0	0	0	0	0

SF——Provide gross square feet
General Space-Includes office, storage, work benches and toilets
Facility Types:
Unit Type
Facility Type

Infantry/Military Police Communications/Reconnaissance Anglico/MT/Amphib Tractor/Tank Engineer/Transport	<u>Companies:</u> A B C D
105 mmHOW/155 mmHOW LAAM SP:155 mmHOW/8" HOW	<u>Batteries:</u> C D E
Infantry/Reconnaissance Tank/Artillery/Amphib Tractor/MT Engineer/Artillery	<u>Battalions:</u> B C E



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility		No	
171-40	Drill Hail		NOVE	
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:

b. What makes it inadequate?

c. What use is being made of the facility?

d. What is the cost to upgrade the facility to substandard?

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



. . .

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the <u>number</u> that are in adequate, substandard, and inadequate condition. For the <u>Training Courses</u> and <u>Parade</u> and <u>Drill Fields</u> provide number of facilities/acres.

,		Number of Facilities				
CCN	CCN Training Facilities		Substandard	Inadequate		
179-35	Weapons Range Operations Tower					
179-40	Small Arms Range - Outdoor					
179-45	Training Mock-Ups		1.			
179-50	Training Course	1	100/2	,		
179-55	Combat Training Pool/Tank					
179-60	Parade and Drill Field	1	1	/		
179-71	Electronic Warfare Training Range					
179-72	Underwater Tracking/Training Range	,				

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:

b. What makes it inadequate?

c. What use is being made of the facility?

d. What is the cost to upgrade the facility to substandard?



e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? 11.

Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
SBS	N	:		
Damage Control Trainer	Ν.			
Security Group SCIF	Ν			
NRMTF Shop	N			
Air Intel SCIF	N	,		
FILL VALLET	Ν	Ä,		
+ II		٠,		



20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status Hazard **ESQD** Arc Rating Facility Number / Rated Туре (1.1-1.4)**NEW** Established Waiver Waiver (Y/N) (Y/N) **Expiration Date** į



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
DODE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability				
PODE					
	i e e				

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

	TRAINING AREA:
HOHE	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11 1

r									
	Pier/ Wharf & Age1		Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5		Limit 7	# Days OOS for maint
	7.3					(.,,	(.,,,,		
				7					
;				NONE					
,				E					
		·							
:						;			
						ŕ			\

10riginal age and footnote a list of MILCON improvements in the past 10 years.

2Use NAVFAC P-80 for category code number.

3Comment if unable to maintain design dredge depth

4Water distance between adjacent finger piers.

5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

6Describe the additional controls for the pier.

7Net explosive weight. List all ESQD waivers that are in effect with expiration date.



16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

				12.1		A STATE OF THE RESIDENCE		
Pier/ Wharf	OPNAV 3000.8	(KVA) &	Comp. Air	Water		Waste1	(lbm/hr	Fendering limits3
	(Y/N)		Capacity1	(GPD)	(GPD)	·(gpd)	& PSI)2	
			NONE					
					-			
				*				
			•					

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.



17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

	Table 13.1									
Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3						
			ŕ							
		NONE								
yl . , ч										
		•	; r							

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Table 17.1										
Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3						
	*	NONE								
·		,								

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE

19.b. What is the average pier loading in ships per day due to visiting ships at your base.

Indicate if it varies significantly by season.

NONE

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NONE

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

16

NONE





Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

	Table 1.1. Total I doney Ordinance Stowage Cultimary								
Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY				
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT			
l	150 rounds 9mm	745	150 rounds 9mm	745	Small Arms	745			
2	Ø	745	D	745	small Aams only	745			
					,				
	1 11		. ,						
TOTAL									



62130

77.€

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

valid 1.2. Total I dollar octoring out			
Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
1 Armory	9mm (150 rounds)	own use (OS)	Small Arms only
2 Armory	0		Small arms only
		,	
		,	
		,	
		<u> </u>	

Additional comments:



Location

1. Proximity to Reservists.

- a. What is the importance of your location relative to the Reserve personnel Most of our reservists are located in the Denver supported? inetropolitan area. The location (approx 10 min outside Denver) allows them to easily get to their drill site with a minimum of time and cost involved in trevel.
- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

 Ave 15 min
 - 2. <u>Proximity to Transportation Nodes.</u> How far are the nearest air, rail, sea and ground transportation nodes?

Air - 10 miles

Rail - 12 miles

Sea - 1000 miles

Ground - 10 miles

3. <u>Proximity to Mobilization Sites.</u> What is the importance of your location given your mobilization requirements?

Denver is a national transportation hub which will facilitate mobilization in the event of a national emergency.



C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

our geographic location detreets from the quality of training received by our reservists.

Their best training is received at their gaining command most of which are at least 1000 miles away. This limit, their exposure to and experience at their gaining command mobilization billet. 2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

The shrinking of available funds have regatively affected training. As stated above, the best training is received at the gaining command. Fewer funds available limits our ability to send the reservists to their gaining command for training.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Senter that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

- 1. NRMTE Shop the NRMTE is a fully equipped repair facility. It is one of the few opportunities we have to give our repair units the hands for training that is so valuable.
- 2 SBS/Damage Control provides simulated scenerios to help train reservists
 Team Trainer in operational and damage control.



Weather	٧	۷e	at	he	r
---------	---	----	----	----	---

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

less than 1%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?





E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

No, the center is fully utilized

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

There are approximately 2 acres on the compound that are not utilized. It would be possible to build a few more buildings in these areas.



3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site	Location:	
------	-----------	--

Land Use	Total Acres	Developed	Available for	Development
		1	Restricted	Unrestricted
Operational	0			
Training	ACRE	No		X
Maintenance	0			
Research & Development	0			
Supply and Storage	ACRE	N		×
Admin	0			
Housing	0	;		
Recreational	0	i		
Navy Forestry Program	0			
Navy Agricultural Outlease Program	0	;	_	É
Hunting/fishing Programs	0			
Other	0			
TOTAL	2 Acres			

Features and Capabilities

E. Ability for Expansion (cont.)



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

We are co-located with the Buckley Air National Guard BasE. This gives us access to a flight line for potential expansion of air training programs.

- F. Quality of Life
- 1. Military Housing
 - (a) Family Housing:
- (1) Do you have mandatory assignment to on-base housing? (circle) yes no
- (2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number inadequate
Officer	4+	25	25	0	0
Officer	3	64	64	0	0
Officer	1 or 2	36	36	0	0
Enlisted and	4+ 5				
Enlisted	3	87	87	U	6
Enlisted	1 or 2	76	76	Ø	U
Mobile Homes			,		
Mobile Home lots			ĺ		

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?



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F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
0-6/7/8/9	1		
	2		
	3		
	4+	1	60 days
O-4/5	1		
	2		
	3	12	12 mo
**	¥ 4+	ı	8 ms
O-1/2/3/CWO	1		
	2	8	9 mo
	3	4	8 mo
_	4+	(
E7-E9	1	,	
	2	,	
·	3	14	bmo
	4+		
E1-E6	1		
	2	60	lomo
	3	18	1200
	4+		

2627

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?

Does it vary by grade category? If so provide details.

	, Top Five Factors Driving the Demand for Base Housing
1	Housing Cost
2	Crime
3	Proximity to base facilities
4	Schools
5	lack of civilian housing

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate	
Adequate	100%	
Substandard	N/A	
Inadequate	N/A	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

NO

1520

F. Quality of Life (cont.)

(b) **BEQ**:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	0
Substandard	2%
Inadequate	0

- (2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?
 - (3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks)

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	(100,	Family medical
Spouse Employment (non-military)	0	0	
Other	D	O'	
TOTAL .	l	100	

(5) How many geographic bachelors do not live on base?



F. Quality of Life (cont.)

(c) **BOQ**:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	0
Substandard	0
Inadequate	D

- (2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?
 - (3) Calculate the Average on Board (AOB) for geographic bachelors as follows: *

AOB = (# Geographic Bachelors x average number of days in barracks)
365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0		
Spouse Employment (non-military)	0		
Other 4	0	_	
TOTAL	D	100	

(5) How many geographic bachelors do not live on base?



F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Fitzsimmons AMC DISTANCE 5 miks

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	6	~/A
	Outdoor Bays	D	i.
Arts/Crafts	SF	l	u
Wood Hobby	SF	l	W
Bowling	Lanes	24	u ·
Enlisted Club	SF		и
Officer's Club	SF	1	C)
Library	SF	0	
Library	Books	0	et
Theater	Seats	0	ı (
ITT	SF	1	41
Museum/Memorial	SF	0	ч
Pool (indoor)	Lanes	6	41
Pool (outdoor)	Lanes	0	Li,
Beach	LF	0	ц
Swimming Ponds	Each	0	C)
Tennis CT	Each	8	C1

Features and Capabilities F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	3	N/A



Basketball CT (outdoor)	Each	4	NA
Racquetball CT	Each	l ·	H
Golf Course	Holes	1	Ц
Driving Range	Tee Boxes	10	V!
Gymnasium	SF	1	ч
Fitness Center	SF	1	N
Marina	Berths	D	ŧţ
Stables	Stalls	0	ı(
Softball Fld	Each	3	VI.
Football Fid	Each	1	ų
Soccer Fld	Each	1	N ₁
Youth Center	SF	1	i,

3. Is your library part of a regional interlibrary loan program? N/A



F. Quality of Life (cont.)

- 4. Base Family Support Facilities and Programs
- a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)		SF		Number on Wait List	Average Wait (Days)	
	, ,	Adequate	Substandard	Inadequate			
0-6 Mos	40	40	6	0	6	0	
6-12 Mos	40	40	0	٥	O	O	
12-24 Mos	40	40	0	0	8	O	
24-36 Mos	40	40	0	0	٥	٥	
3-5 Yrs	40 \$	· 40	0	0	δ	6	

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

14/4

Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

- c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.
 - d. How many "certified home care providers" are registered at your base? ~ 2.5
- e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).



F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	_
Gas Station	SF	-
Auto Repair	SF	_
Auto Parts Store	SF	_
Commissary	SF	-
Mini-Mart	SF	-
Package Store	SF	_
Fast Food Restaurants	Each	-
Bank/Credit Union	Each	1
Family Service Center	SF	\ -
Laundromat	SF	4
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	<u> </u>
FSC Classrm/Auditorium	PN	_

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Denver CO	5 miles
Boulder Co.	40 miles
Colorado Springs, 60	55 miles

Features and Capabilities



6. Standard Rate VHA Data for Cost of Living:

6. Standard Rate VHA Data for			
Paygrade	With Dependents	Without Dependents	
E1	76.97	43.07	
E2	12.79	45.78	
E3 '	63.55	46.83	
E4	93.88	65.17	
E5	126.87	88.50	
E6	126.25	85.97	
E7	157.08	109.11	
E8	121.32	91.72	
E9	134.88	102.39	
W1	157.46	119.58	
W2	122.45	96.04	
W3	122.93	99.93	
W4	93.60	82.99	
O1E	104.46	77.49	
O2E	111.58	88.96	
O3E	71.10	60./5	
01	//6.77	86.04	
O2	111.00	86.76	
О3	127.85	107.64	
04	42.26	36.75	
O5	20.84	17.24	
06	0	Ø	
07	Ø	0	

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
4.	Annual High	Annual Low	,
Efficiency	275.00	175.00	30.00
Apartment (1-2 Bedroom)	550.00	300.00	40.00
Apartment (3+ Bedroom)	800.00	550.00	60.00
Single Family Home (3 Bedroom)	950.00	550.00	220.00
Single Family Home (4+ Bedroom)	1200.00	700.00	250.00
Town House (2 Bedroom)	600.00	450.00	130.00
Town House (3+ Bedroom)	800.00	550.00	175.00
Condominium (2 Bedroom)	600.00	450.00	100.00
Condominium (3+ Bedroom)	800.00	55000	130.00

UNIVERSITY OF DENVER HOUSING SURVEY.



F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

, Type Rental	Percent Occupancy Rate
Efficiency	90%
Apartment (1-2 Bedroom)	94%
Apartment (3+ Bedroom)	98%
Single Family Home (3 Bedroom)	99%
Single Family Home (4+ Bedroom)	99%
Town House (2 Bedroom)	95%
Town House (3+ Bedroom)	95%
Condominium (2 Bedroom)ಣಳು	95%
Condominium (3+ Bedroom)	95%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$ 105,000
Single Family Home (4+ Bedroom)	\$ 120,000
Town House (2 Bedroom)	8 75,000
Town House (3+ Bedroom)	\$ 85,000
Condominium (2 Bedroom)	\$ 60,000
Condominium (3+ Bedroom)	\$ 75,000

UNIVERSITY OF DENVER HOUSING SURVEY.

Features and Capabilities



Month	Number of Bedrooms			
•	2	3	4+	
January	28	25	2	
February	43	78	Ø	
March	51	96	1	
April	46	110	3	
May	53	112	2	
June	45	100	2	
July	38	93	0	
August	32	82	3	
September	4/	78	2	
October	46	26	1	
November	34	70	1	
December	31	62	1	

(e) Describe the principle housing cost drivers in your local area.

- 1. Economic Improvement has led many people to the Denver area, creating an ever increasing demand.
- Z. Housing starts have not increased to accomodate the influx of people. There fore, a housing shortage has caused an increase in both rents and existing house purchase prices



F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Řating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
	Ø	
·	1	

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
SOUTH EAST AURORA	45%	8-10 miles	15 MIN
CENTRAL AURORA	35%	5-6 miles	10min
NORTH EAST AURORA	10%	3-4 miles	6 MIN
		/	
	<u> </u>		

1620

MINIO DENVER

F. Quality of Life (cont.)

- 10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents;
- (a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994,

Institution	Туре	Grade Level(s)	Special Education Available	Annual Enrollmen t Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
Cherry Creek District	Pub.	0-12	Y(all)	0	453/ 22.4	79 %	CC Schools
Aurora Public Schools	Pub.	0-12	Y(all)	0	450/ 22	70%	Aurora Public Schools

NOTE: FOR A COMPLETE LISTING OF INDIVIDUAL SCHOOLS SEE ATTACHED PAGE.

ENCLOSURE(7)

BLOCK F.10 (a) Continued

NKKC DENVEK

ELEMENTARY SCHOOLS Aurora Public Schools-Altura _ ... Boston Century Clyde Miller : Crawford Dalton Dartmouth Elkhart Fulton Iowa Jamaica Jewell Kenton Lansing Laredo Lyn Knoll Montview Park Lane Sable Sidecreek Sixth Avenue Tollgate Vassar Vaughn Virginia Court Wheeling Yale

Cherry Creek Public Schools-Arrowhead Cimarron Creekside Eastridge Highline Independence Indian Ridge Meadow Point Mission Viejo Peakview Polton Ponderosa Sagebrush Summit Sunrise Timberline Trails West Village East

MIDDLE SCHOOLS Aurora Public Schools-Aurora Hills Columbia East: Mrachek Norht South West

Cherry Creek Public Schools-Horizon Laredo Prairie Thunder Ridge

HIGH SCHOOLS Aurora Public Schools-Central Gateway Hinkley Rangeview William Smith

Cherry Creek Public Schools-Eaglecrest Overland Smoky Hill

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Under	graduate	Graduate
				Courses only	Degree Program	
AURORA PUBLIC SCHOOLS	Day	, טע	YES	No	Yes	NO
PICKENS TECH	Night	NO	YES	No	YES	No
PARKS JR	Day	μο	No	סע	YES	No
COLLEGE	Night	No	של 🌣	NO	yES	No
AURORA COMMUNITY	Day	NO	YES	NO	YES	NO
Conere	Night	No	YES	NO	YES	No
COLUMBIA	Day	No	No	No	YES	No
COLLEGE	Night	No	NO	NO	YES	NO



F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	Ø	Ø	P	5%
Manufacturing	0	Ø	Ø	5%
Clerical	. 0	0	Ø	5%
Service	4	4	2	5%
Other				,

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO- SAME AS ABOVE.



F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High Vocational School Technical		Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY	Day	No	20	20	Yes	YES
, , OF	Night	. NO	No	NO	YES	YES
PHEONIX	Corres-pondence	00	No	00	YES	465
UNIVERSITY	Day	NO	Yes	NO	YES	YES
٥F	Night	00	YES	NO	465	4E5
DENVER	Corres-pondence	No	NO	No	YES	YES
UNIVERSITY	Day	NO	NO	NO	YE5	455
OF Colorado	Night	No	NO	NO	YES	YES
DENUER	Corres-pondence	No	; NO	No	YES	YE 5
ARAPAHOE	Day	NO	YES	NO	YES	YES
COMMUNITY	Night	NO	YES	NO	YES	YES
	Corres-pondence	NO	NO	NO	NÒ	YES



NRRC DENVER

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) [1] reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	.0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0 ,
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Ö	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0 .
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0 ,
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0 .	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	٥	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	0	0	0
Base Personnel - military			
Base Personnel - civilian	. 13	<u>.</u> .	
Off Base Personnel - military			
Off Base Personnel - civilian	<i>.</i>		i
20. Robbery (7R)	UNKHOWIS ()	, MAKHOWE B	unknown Ø
Base Personnel - military		/	
Base Personnel - civilian			·
Off Base Personnel - military	·		
Off Base Personnel - civilian	·		
21. Traffic Accident (7T)	unknown &	UNKNOWE Ø	WHENCHING P
Base Personnel - military	i		,
Base Personnel - civilian		\$	
Off Base Personnel - military			
Off Base Personnel - civilian			

MC CUSPF 331 27 June 27 June

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F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993	1
22. Sex Abuse - Child (8B)	HAIRNOWN &	-UNENDEN D	KNKNOWN (S	1
Base Personnel - military				1
Base Personnel - civilian				1
Off Base Personnel - military			}	1
Off Base Personnel - civilian				
23. Indecent Assault (8D)	WHENOWH D	unkalowal	UNENOW O	1
Base Personnel - military		*		Ama
Base Personnel - civilian				ςμ:
Off Base Personnel - military				CHS 33 26
Off Base Personnel - civilian				1. 0
24. Rape (8F)	0	, 0	0	
Base Personnel - military				
Base Personnel - civilian				
Off Base Personnel - military	·			
Off Base Personnel - civilian				
25. Sodomy (8G)	TNKOLONA &	UNKNEUW Ø	MACHINAN A	
Base Personnel - military	;			
Base Personnel - civilian				
Off Base Personnel - military				'
Off Base Personnel - civilian				

1020

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NAME (Please type or print)	Rod Ja
	Signature
COMMANDING OFFICER	16 JUN 9
Title	Date
Division	1
Department	•



Data Call 49

Activity: NRRC Denver, Co

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

	J. B. GREENE, JR.	Miliene &
Name		S ignature
	ACTING	15 JUL 1994
Title		Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVE	L (if applicable)
CAPT W. H. Fisher	W. Fisher
NAME (Please type or print)	Signature
3-hina	20 JUN 94
Acting Title	Date
COMNAVRESREDCOMREG TWENTY	
Activity	
_	
I certify that the information complete to the best of my knowled	tained herein is accurate and lige and belief.
NEXT ECHRION LEVEL	(if applicable)
J. W. FITZGERALD, CAPT USNR	De Filand
NAME (Please type or print)	Signature
COMMANDER - ACTING	28 JUN 1994
Title	Date
COMNAVSURFRESFOR	
Activity	
I certify that the information con complete to the best of my knowled	
MAJOR_CLAIM	ANT LEVEL
T. F. HALL, RADM, USN	1 - Itall
NAME (Please type or print)	Signature
COMMANDER	715 (14
Title	Date
COMNAVRESFOR	
Activity	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROD FAIND

NAME (Please type or print)

CommanDing IFFICER

Title

NRRC DENVER

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Readiness Center, Denver CO
Acronym(s) used in correspondence	NAVRESREDCEN DENVER,CO
Commonly accepted short titles	NRRC DENVER CO

* Complete mailing Naval Reserve Readiness Center P.O. Box 111862 Aurora CO. 80042-1802

* PLAD

NAVRESREDCEN DENVER

- * PRIMARY UIC: 62130 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.
- * ALL OTHER UIC(s): N/A None Assigned
- 2. PLANT ACCOUNT HOLDER:

Yes * No (check one)

* Note: For Class II (Bldgs) Plant Account Property Only.
Class I (Land) leased from Buckley ANGB, CO.

Data Calls 1: General Installation Information, continued

- 3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.
- * HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of *ther (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes * No (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes No * (check one)

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes No * (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
Bldg D. Marines	ANGB Buckley	03008



Data Calls 1: General Installation Information, continued

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
None				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

With the loss of Lowry AFB and Naval Unit Lowry:

- Assumed responsibility for Casualty Assistance Calls
 Program and Funeral Honors Support For our Personnel in
 Colorado
- Assumed NJP responsibility for Navy School of Health Science Bethesda Det.
- Loss of Commissary, Exchange, MWR, Government QTRs, and messing services.
- Loss of support activities including, printing, message center, shipping, and photo processing services, etc.
- 7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

*To provide training and administration of over 900 Selected Surface Reserve Personnel, over 600 tenant reserve personnel and 470 selected reserves located in Cheyenne WY and FT Carson CO., to facilitate optimum readiness for fleet commands in event of mobilization. Specific capabilities:

* Integrated Shipboard Simulator

Data Calls 1: General Installation Information, continued

- * STEAMER, 1200pd Steam Simulator
- * Damage Control Team Trainer
- * Maintenance Training Facility
- * Naval Security Group Facility
- * Personnel Management, Logistic Support (orders and tickets for Denver, Cheyenne, Fort Carson, and NARCEN Denver, RESFIRST Accounting, and regional DEERS Support.

Projected Missions for FY 2001

- * No projected change in command missions anticipated.
- 8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

*The Reserve Maintenance Training Facility is unique to REDCOM 18 and exists to provide journeyman skill training to maintenance rating personnel in several areas including:

- Welding, sheet metal and pipe fabrication.
- Machine and high pressure valve repair.
- Carpentry and sail loft capabilities.

Training is accomplished under locally tailored syllabi and RIP/RIMAC projects which have been tailored to meet gaining command Job Qualification Requirements. The NRMTF also supports the COMNAVRESFOR directed Shop qualification Improvement Program (SQIP).

Projected Unique Missions for FY 2001

* No projected change in command mission anticipated.

Data Calls 1: General Installation Information, continued

9. IMMEDIATE SUPERIOR OF YOUR ISIC is not yource in addition to	your fundin	ng source	, plea	dentify your ISIC. ase identify that
* Operationa NAVRESREDC NAVRESREDC	l name OM REG Eigh OM REG Twen	nteen nty	UIC 68332 68308	(until 31 Mar 94) (beginning 1 Apr 94)
* Funding So NAVRESREDC	urce OM REG Twen	nty	UIC 68308	
10. PERSONNEL NUMBER totalling the person even if the tenant countries the data. The tenant for the tenant listing (see Tenant Activity Appropriated Fund personnel see the second secon	nel numbers ommand has t totals he ng provided list). (O	s for all been ask ere should subseque civilian	of the of	heir tenant commands, separately report the total tally in this Data Call
		Enliste	d Civ	vilian (Appropriated)
*Reporting Command	06	4135	_	1 asm chome 3 seam
*Tenants (total)	11	91		1
*Selected Reservists	421	_1622		
Authoriz	ed Position	is as of	30 S	eptember 1994
	Officers	Enliste	d Civ	vilian (Appropriated)
*Reporting Command	984_	3124	:	1EBM CNSAK 3885,94
*Tenants (total)	11	89	:	1

*Selected Reservists __421___ __1591___

Data Calls 1: General Installation Information, continued

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name Office Fax Home

* COMMANDING OFFICER

Rod Faino, Capt. USNR (303)340-6203, (303)367-2285, (303)791-6341

- * SENIOR WATCH OFFICER
- M. R. Thomas, TM1 (SW) (303)340-6209, (303)340-6215, (303)852-3236
- 12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, (end strength) as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)
- * Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NAVAIRRESCEN	30510	4	22	1
MACS 23	03008	6	58	0
Battery P	85252	1	11	0
Coast Guard	82118	0	0	0

Data Calls 1: General Installation Information, continued

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant	Command	Name	UIC	Location	Officer	Enlisted	Civilian
None							

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.



Data Calls 1: General Installation Information, continued

Activity name: FT Carson RESCEN Cheyenne RESCEN (Feeder Centers)	Location: Colorado Springs Cheyenne WY	Support function: Provide training resources, classes and logistical support.
General Services Administration. (GSA) NR NSC Oakland Supported	Denver CO.	Warehouse Support
Buckley ANGB	Aurora CO	Construction CB-17
Fitzsimmons Army Hosp.	Aurora CO	FH-500 Med. Support NSC Oakland Warehouse Support

- 14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annoatated on the appropriate map or photo. Date and label all copies.
- * Local Area Map. This should encompass, at a minimum, a 50 mile redius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)
- * Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas/zones that encumber further development such as HERO, HERP,

Data Calls 1: General Installation Information, continued

HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- * Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identitied on your Base Map as areas of concern/interest remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8.5"x 11".)
- * Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) N/A No air operations assigned to this activity.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY_COMMANDER

ROD FAINO

NAME (Please type or print)

CAPTAIN, USNR, COMMANDING OFFICER

NAVRESREDCEN DENVER

Signature

14 Cam

Date

RC18 Denver (Aurora, Co)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEV	EL (if applicable)
R. W. MICKEN, CAPT. USNR	RW mide
NAME (Please type or print)	Signature
COMMANDER	28 JAN 1994
Title NAVAL RESERVE READINESS COMMANI REGION EIGHTEEN	Date
AGTIVITY DR., INDUSTRIAL AIRPOR	RT, KS 66031-0031
I certify that the information of complete to the best of my knowl	contained herein is accurate and
NEXT ECHELON LEV	EL (if applicable)
J. W. FITZGERALD	A tours
NAME (Please type or print)	Signature 0
Commander - Acting	2 Feb 94
Title	Date
COMNAVSURFRESFOR	
Activity	
I certify that the information complete to the best of my knowl	ontained herein is accurate and edge and belief.
MAJOR CLA	IMANT LEVEL
T, F. HALF	T.F. Hall
NAME (Please type or print)	Signature
Community Will Secon Serve	2/10/94
New Grieges, LA 70148	Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

ACTING Title

Document Separator

ומבטינטון צע אווי רתחוי נה LNSKI CODE 33 .

ID:504-942-6149

JUN 14'94 14:49 No.010 P.02

CAPACITY ANALYSIS: DATA CALL WORK SHEET FOR NRRC RESERVE CENTER: ACTIVITY UIC:

Chingory Personnel Support Sub-category Receive Coolers Types Navel and Marine Corps Reserve Centers and Facilities

******* any responses are classified, attach espisate classified amex******

אים שאום אואר מאון ומבוילתן במ אוא רגואו הא ID:504-942-6149

JUN 14'94 14:49 No.010 P.03 64130

TABLE OF CONTENTS

Introduction	and in 15 ft labelle while it is to the top	•
MISSION REC		
A. Tra	ining Requirements	_
•	1. Facility (drill apace) Line	
	2. Reserves Throughput namenumannumannumannumannumannumannumann	
	3. Marining Levels and Authorized Sitels - USNR	
	4. Manning Levels and Authorized Billete - USMCR	•
	5. Major Equipment for Authorized/Directed Ortil Utilization	
•	6. Authorized/Directed Drill Utilization Areas	
٠.	7. Units and an annual statement of the	0
	8. Other Users	(8
FACILITIES	•	
A. Fw	cilities (drill space)	
	1. Pacifics evaluate manufacturamentu	17
•	2. Reserve Center Facilities Description	18
	S. Square Footage of Reserve Command/Oprior	
	4. Lientations of Utilization	
B. Ut	lization Areas	21
FEATURES /	AND CAPABILITIES	
A. Ex	pansion	
	1. Additional Capacity	
	2. Investment to increase Capacity	22
	S. Limiting Factors	

CNSRF CODE 33

ID:504-942-5149

JUN 14'94 14:49 No.010 P.04

MILKL DENVER

1INTRODUCTION

introduction

1. <u>Purpose</u>. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, sto.

2. Helerences

- a. Refer to the NAVPAC P-72 for Feelby Category Code Numbers (CONs).
- b. NAVFAC P-80 provides a discussion of the general nature of each CON; use it to delineste "types" of isolities that share a common CON.
- .8. <u>Definition of Terms</u>. For purposes of this data call the following apply:
- d. A Facility is a space (e.g. & room), a defined size (e.g. & range), a structure (e.g. & building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
- b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Navel and Marine Corps Reserve Training, as outlined in NAYPAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Cominatino instructions

- a. Enter the primary UIO of the date and respondent at the top of each page of the response; ensure that additional pages created indicate this identifier. -1
- b. Where information about eurent facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 90 September 1994; do not include projects in subport of previous BRAC in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Piscel Year 2001 due to known redesignations, realignments/olecures or other action, provide current and projected data and so annotate.
 Introduction (Oont.)
- d. Tenent activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
 - e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

אים אואט אואר ביניאד בוצחוו עבהריון כה אוא בערון רו

ושיאת שכוועבה ר. משי בט

CNSRF CODE 33

ID:504-942-6149

JUN 14'94 14:50 No.010 P.05

and/or active components, and non-DoD).

- f. Use "NVA" to respond to a question and/or table that does not apply; provide the research) why it is not applicable.
 - . L. Provide best estimates where projections of future requirements are requirement.

33

**

JUN 14'94

MISSION RECUREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Many and non-Department of the Many) that train at your command/center give, by type of training facility (dill space), the number of facility (dill space) hours of training that was conducted in FY 1902 and FY 1903, and the number of facility hours that will be required to most future Authorizati/Directed Drift Utilization. A facility hour is equal to the number of facilities uses times the number of weakend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 westends a year for 16 hours, the classrooms hours would be 3 x 16 x 50 = 2,606 classroom hours would ef training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	Tab	BTORIC ning House per year			PROJECTED Training House per year		
	1002	1995	1004	1995	1987	1900	2001
Changitorus	14500	7··145 8 0	14500	44500	14500 •	14500	·14500
Assembly Half	200	200	. 200	. 200	-200	200 .	200
Guntarescon/Classifform	300	. 300	. 300	300 ·	300	-300	300
fikiti-Media Center	48	48 ·	96	144	193	193	193
Team Timining	. 96	112	/ 144	144	·144	144	144 -
Asuncry	200	200	200	200	200	_200	200
Other (cheignate) 1-71-4-5	1536	1536	1536	1536	15,36	1536	1536
	•						

BASED ON THE AVERAGE TIME SPENT AT FITZSIMMONS ARMY MEDICAL CENTER; GSA WAREHOUSE, AND NAVY PSD BY UNITS SUCH AS FLEET HOSPITAL, PRIMUS, DENTAL, NSC OAKLAND AND PMT.

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TYPE OF FACILITY	Marca T	Hatato Throughput		PROJECTED	PROJECTED THROUGHPUT (Final	Garage And Andrews
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and the second	250	250	-			160
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8. By Calagory, list the Actual Manning Level and Authoriza

CKITERORY		FY sing	FY 1989	7	¥ X	200.60	100/0		-
S S	ACTUAL MANNEG LEVEL	P201	958	833		は	3.76	126	
	AUTHORIZED MLLETS .	なな	358	器	15%	158	8SI	152	
NAMES	ACTIVAL RANDING	3	E.	R	23.6	23.8	3	1376	
5		7 6	7 5	7	4	#	#	*	
	OWLETS	9	300	2%	9	34	R. S.	3450	
3	ACTUAL EXABITME LEVEL.	1/84	18/2	2/8/2	182	2/2	18/4	13%	
	ANTHORIZED	137	3	To	By	20	120	120	
					2	>	<u>-</u>))	

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Bilets historically and projected for the year indicated.

CATEGOTY		FY 1992	PY 1993	FY 1994	FY 1895	FY 1997	PY 1999	FY 2001
NUMBER OF UBLICA	ACTUAL MANNES LEVEL	374	374	374	373	373	373	373
	AUTHORIZED BILLETS	327	327	327	327	327	327	327
NUMBER OF FT8	ACTUAL MANNESS LEVEL	22	55	55	5 5	55	55	55
	AUTHORIZED BILLETS	59	59	59	59	59	59	59
USMC	ACTUAL MANNING LEVEL	0	0	٥	0	0	0	0
	AUTHORIZED BILLETB	٥	0	0	۵	0	0	Ð

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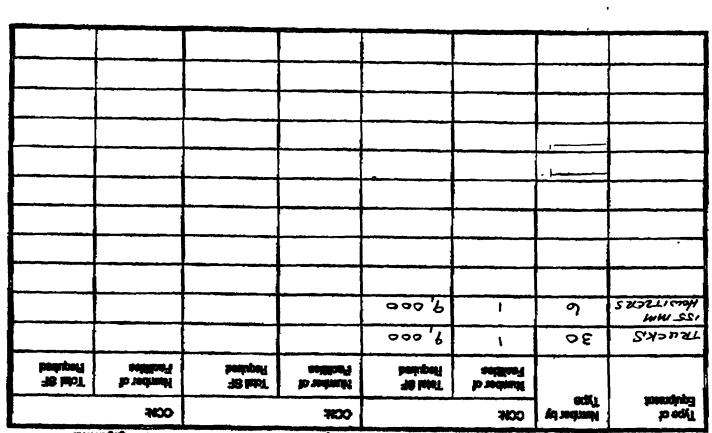
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5. Melot Estimate, Novelly sucher suppressed funds, hucks, training costs, elected, etc.), it any, used in technic at your Resorve.
Contact maples special facilities for elongs and maintenance (Shreux and deningary Code-Numbers (CONe) as lated in the NAVEAC P-80, etc.) and give the hypes and since training and include technic laterals are trained in the NAVEAC P-80, etc.) and give the hypes and since training (all space) sequiments in terms of equipment entities (177-xxx) and equipments in terms of equipment, and other training includes allocate allocates and of measure if used. Depleted the meaded to list all equipment.

Utilization Attac. Provide any land and water area requirements for recorve Authorizad Directed Drill Utilization conducted by your Res

rve Commend/Center; include landing zones (1.2s), gun Hours per facel yes Type of Training Bing positions (GPs), Training Area(s) 4200

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NAVY UNITS	BILLETS AUTH	IORIZED/ACTUA	L MANNING	NAVAL & MARI	NE CORPS RESER	VE READINESS (CENTER DENVER	, AURORA, COL	ORADO (1 OF	2)
	FY 1	993	FY	1995	FY 18	997	FY 1	999	FY 2	2001
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
SUBBASE PEARL DET 518	49	55	60	47	50	47	50	47	50	47
AS-41 MCKEE DET 4118	31	36	31	28	31	28	31	28	31	28
AS-19 PROTEUS 1918	71	61	71	60	71	60	71	60	71	60
FF-1058 MEYERKORD 5818	65	19	0	0	0	0	0	0	0	0
COMNAVSURFPAC DET 118	14	11	14	11	14	11	14	11	14	11_
FLETRAGRU WESTPAC 118	11	11	0	0	0	0	0	0	0	0
COMPHIBRON 5 DET 518	26	26	26	23	26	23	26	23	26	23
LPD-9 DENVER DET 918	19	4	13	11	13	11	13	11	13	11
MEFREL 218	16	10	17	11	17	11	17	11	17	11
MOBASCONTGRP 1804	0	14	0	4	0	4	0	4	0	4
NMCB 17 DET 1217	2	63	1	67	1	67	1	57	1	57
NCFSU 2 DET D	1	62	1	56	1	56	1	56	1	56
NCSO TYO/MW 118	33	12	0	0	0	0	0	0	0	0
SIMA LONG BEACH DET 118	38	36	38	34	38	34	38	34	38	34
MTF DENVER HQ 118	56	58	56	54	56	54	56	54_	56	54
SECGRU DENVER 518	43	45	39	40	39	40	39	40	39	40
VOLTRAUNIT 1804	0	18	0	17	0	17	0	17	0	17
WPNSTA SEAL BEACH 618	34	43	32	38	32	38	32	38	32	38
AMCC 5 GUAM 518	17	22	20	21	20	21	20	21	20	21
PERSMOBTM 2218	27	33	27	27	27	27	27	27	27	27
NDCL SAN DIEGO 118	17	15	17	15	17	15	17	15	17	15
FH 500 CBTZ 22 DET D	90	105	88	99	88	99	88	99	88	99
	660	759	541	653						

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTH	HORIZED/ACTUA	AL MANNING	NAVAL & MAR	RINE CORPS RESER	RVE READINESS	CENTER DENVE	R, AURORA, CC	LORADO (2 O	F 2)
	FY 1	1993	FY	1995	FY 19	997	FY 1	1999	FY	2001
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
FH CBTZ 22 DET P1820A	38	39	0	0	0	0	0	0	0	
NSC OAKLAND HQ A 118	44	54	44	46	44	46	44	46	44	46
CIVLAW SUPACT 118	9	8	9	7	9	7	9	7	9	
OI DET 1118	8	6	8	6	8	6	8	6	8	
VTU LAW 1804	0	5	0	4	0	4	0	4	0	T
FLTSUPTRA 3418	10	11	10	11	10	11	10	11	10	1
COMNAVFOR KOREA 118	32	35	32	39	32	39	32	39	32	3
CNAVEUR DET 118	34	34	34	37	34	37	34	37	34	
FISC PEARL HARBOR 120	0	0	45	45	45	45	45	45	45	4
NAVHOSP OAKLAND P2020	О	0	40	40	40	40	40	40	40	
NH OAKLAND 520	0	0	88	88	88	88	88	88	88	8
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	175	192	310	323					 	

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COAST GUAPD UNETS		•	3178	TS AUTH	BILLETS AUTHORIZED	•	ACTUAL MANNENG	D.N.		
	P/ 1988		P/ 1685		PY 1800	·	FY 1888		PY 2004	
	SLETTS	Diese None	BETTE	\$ <u>\$</u>	BALETS	# SE	BULETS	1 S S S S S S S S S S S S S S S S S S S	BHTETB	3
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NATIONAL GUAFD UNITS			BALLE	TS AUT	BILLETS AUTHORIZED	. 1	ACTUAL MANBUNG	2		
	PY 1988		PY 1806		FY 1867		FY 1000		PV ann	
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BILLETS FY 2001 茎 BELLETS AUTHORIZED / ACTUAL MANNING BLETS ₹ \$ P# 1987 BELETS **MLETS** FY 150C then the course tenemeny to let at unit. BULETS ₹ \$\$ AIR NATIONAL. GLARD UNITE ~ 0~

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SUM TOPO			BALLE	ETS AUT	BALLETS AUTHORIZED	_	ACTUAL MANNING	5		
	PY 1983		FV 1085		PY 1967	ſ	FY 1900		72	
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THE PART OF PARTY AND ADDRESS.										

* THIS IS A VOLUNTARY DRILLING UNIT AND HAS NO SET BILLET REQUIREMENTS.

User			NUMBEROF	NAMBER OF PERSONNEL PARTICIPATING	WATICIPATINE		
	PY 1982	FY 1883	FY 1984	FY 1985	FY 1997	FY 1990	FY 2801
usn Sen caders	15	Li	17	17	17	7.1	17
NJROTO	40	40	04	40	40	70	54
4C. Boulder	20	20	20	50	- 02	20	50

8. What is the average number of westends per month that the Reserve Center is conducing training?

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., acheduling inefficiencies for classroom, reservint/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

- NO DRILL SPACE IS VACANT DUE TO THE NUMBER OF ASSIGNED RESERVE UNITS AT ALL COMMANDS.
- 2. RESERVE/INSTRUCTOR RATIO AND AVAILABILITY OF INSTRUCTORS HAS NOT BEEN A PROBLEM, ALTHOUGH VERY CAREFUL MANAGEMENT IS REQUIRED.
- 3. SCHEDULING OF CLASSROOM AND DRILL SPACE IS TIGHT BUT MANAGEABLE.
 4. THE ABOVE INFORMATION IS BASED ON A 3 WEEKEND DRILL SCHEDULE.

Size (Aorse)	Number of Personnel Involved per event	Non-Avathability (FY 1986) (days per year)	
nos med by your Reserve Co	ommend/Certer.		
Diknensions	Scheduling Agency	Controlling Agency	
			ł
de used by your Reserve Con	mmend/Center.		Я
Loc		menthp (Sendamon-DoD)	8
			3
	ace used by your Reserve Co	your Reserve Command/Center. Scheduling Agency Scheduling Agency Location Location	Agency Opens

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REDCOM 28

NACRC DENVER

Features and Capabilities

A. Expension

1. Assuming that your Pieserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, tacilities etc., how many additional reservists could be assigned to your Command/Center?

WITH AN ALTERATION TO DRILL SCHEDULES, PROBABLY AN ADITIONAL 250 SELRES PERSONNEL IN CERTAIN RATES AND UNITS.

- 2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drift Utilization missions; include costs, and indibate what additional capacity, in terms of utilization hours per drift period and utilization days per fiscal year.
- 1. 20 new 486/33 IBM compat. computers with letter quality printers at @ \$1,500 each. Total investment would be \$30,000. An increase would be seen in unit admin time being reduced, more training time made available for certain admin/staff units, and the possible assumption of new admin or staff related missions.
- 2. Additional classroom spaces/annexes @ \$2,000,000 for 9000 ft². This for QA/RADCON/Shop related training for the 4 IMA and 1 PHIBRON staff units.
- 3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot guarcome (e.g., environmental restrictions, land areas, echeckling conflicts).
- 1. SPace within the existing building for unit training.
- 2. There are few current land restrictions, no identifiable scheduling conflicts, and environmental restrictions would be limited to live firefighting (smoke).

CONTINUED FROM PARAGRAPH 2 ABOVE

- 3. Communications vans and related equipment for AMCC unit and ET/RM ratings at \$500,000 per van (2 ea.) to be used for local training and rapid deployment.
- 4. \$ 500,000 for bulldozers, graders and trucks to support local CB units in training and deployment. Also valuable for emergency use in Colorado (forest firefighting, flood control along front range and eastern plains, etc)

OVER



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

Data Call 48

Activity: NRRC Denver, CO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE , JR.	ABGreene &
Name	Signature
ACTING	15 JUL 1994
Title	Date

verven

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

	9. 1X Fr
CAPT W. H. Fisher NAME (Please type or print)	Signature
MAND (Fields type of print)	20 JUN 94
Acting	
Title	Date
COMNAVRESREDCOMREG TWENTY	
Activity	
I certify that the information con	ntained herein is accurate and
complete to the best of my knowled	ige and belief.
HEXT RCHELOM LEVE	(ir applicable)
J. W. FITZGERALD, CAPT USHR	- XXXIII
NAME (Please type or print)	Signature/
COMMANDER - ACTING	29 JUN 1994
Title	Date
COMMAVSURFRESFOR	et et
Activity	
I certify that the information concomplete to the best of my knowled	lge and belief.
complete to the best of my knowled	lge and belief.
T. F. HALL, RADM, USN	lge and belief.
T. F. HALL, RADM, USN NAME (Please type or print)	Signature
T. F. HALL, RADM, USN NAME (Please type or print) COMMANDER	Signature
T. F. HALL, RADM, USN NAME (Please type or print)	Signature

BEAC-95 CERTIFICATION

TO

Reference: SECHAVEOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian; who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and balief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate to the best of my knowledge and belief.

ACTIVITY.	COMPANY	
ROD FAINO	Rod	aino
NAME (Please type or print)	Signature	
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fitle	Date	1
NRRC DENVER		
Activity		•

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DATA CALL 66 INSTALLATION RESOURCES

Activity Information:

Activity Name:	NRRC DENVER, CO
UIC:	62130
Host Activity Name (if response is for a tenant activity):	BUCKLEY AIR NATIONAL GUARD BASE
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

- 1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.
- a. Table 1A Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

<u>Table 1A</u> - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRRC DENVER, CO UIC: 62130)	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	5		5
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	. 5		5
2. Other Base Operating Support Costs:			
2a. Utilities	101		101
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	209		209
2j. Other (Specify) - Basecomm	13		13
2k. Sub-total 2a. through 2j:	323		323
3. Grand Total (sum of 1c. and 2k.):	328		328

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation

Amount (\$000)

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

N/A <u>Table 1B</u> - Base Operating Support Costs (DBOF Overhead)				
Activity Name: NRRC DENVER, CO UIC: 62130				
			Cost From UC/FUND-4 (\$000)	
Category	Non-Labor	Labor	Total	
1. Real Property Maintenance Costs:				
1a. Real Property Maintenance (>\$15K)				
1b. Real Property Maintenance (<\$15K)				
1c. Minor Construction (Expensed)				
1d. Minor Construction (Capital Budget)				
1c. Sub-total 1a. through 1d.				
2. Other Base Operating Support Costs:				
2a. Command Office				
2b. ADP Support				
2c. Equipment Maintenance				
2d. Civilian Personnel Services				
2e. Accounting/Finance				
2f. Utilities				
2g. Environmental Compliance				
2h. Police and Fire				
2i. Safety				
2j. Supply and Storage Operations				
2k. Major Range Test Facility Base Costs		. <u>.</u>		
21. Other (Specify)				
2m. Sub-total 2a. through 2l:				
3. Depreciation				
4. Grand Total (sum of 1c., 2m., and 3.):				

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<u>Table 2</u> - Services/Supplies	Cost Data
Activity Name: NRRC DENVER, CO	UIC: 62130

Cost Category	FY 1996 Projected Costs (\$000)
Travel:	5
Material and Supplies (including equipment):	79
Industrial Fund Purchases (other DBOF purchases):	26
Transportation:	
Other Purchases (Contract support, etc.):	218
Total:	328

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be <u>performed "on base"</u> in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<u>Table 3</u> - Contract Workyears		
Activity Name: NRRC DENVER, CO	UIC: 62130	
Contract Type	FY 1996 Estimated Number of Workyears On-Base	
Construction:		
Facilities Support:		
Mission Support:	1.3	
Procurement:		
Other:*		
Total Workyears:	1.3	

^{*} Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

- **b.** Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the <u>on-base contract workyears</u> identified in Table 3.?
 - 1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 1.3
 - 2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the <u>local</u> community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

NAME (Please type or print) Signature Title Date Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. NEXT ECHELON LEVEL (if applicable) NAME (Please type or print) Signature Date Title Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. MAJOR CLAIMANT LEVEL T. F. HALL, RADM, USN Signature NAME (Please type or print) COMMANDER NAVAL RESERVE FORCE Date Title COMNAVRESFOR, WASHINGTON, D.C. Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS) Signature NAME (Please type or print) Title Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

BRAC-95 CERTIFICATION

I certify that the information contained herein is ac and belief.	curate and complete to the best of my knowledge
P. M. NIGH	Mil
NAME (Please type or print)	Signature
DEPUTY CHIEF OF STAFF	7/12/94
Title	Date
CODE 06	
Division	
FINANCIAL MANAGEMENT	

Department

Activity

COMMANDER NAVAL RESERVE FORCE

NAME (Please type or print) Signature Title Date Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. NEXT ECHELON LEVEL (if applicable) NAME (Please type or print) Signature Title Date Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. MAJOR CLAIMANT LEVEL T. F. HALL, RADM, USN Signature NAME (Please type or print) COMMANDER NAVAL RESERVE FORCE Date Title COMNAVRESFOR, WASHINGTON, D.C. Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTIC W. A. EARNER NAME (Please type or print) Title

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Document Separator

816

DATA CALL 65 ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

Activity Name:	NRRC DENVER
UIC:	62130
Major Clast Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL

1

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected <u>FY 1996</u> average gross annual appropriated fund <u>civil service</u> salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate: 37,500.00

Source of Data (1.a. Salary Rate): ASKED INDIVIDUALS (3)

- b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.
- 1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total	Average Distance From	Duration of
		Military	Civilian	Employees	Base (Miles)	Commute (Minutes)
АКАРАНОЕ	со	82	3	79.4%	10	15
JEFFERSON	со	2	0	1.8%	33	55
DOUGLAS	со	2	0	1.8%	30	40
ADAMS	co	12	0	11.2%	40	60
DENVER	со	6	0	5.8%	13	18
					<u></u>	

104 3 = 107 = 100%

As discussed in <u>Note 2</u> on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Source of Data (1.b. 1) & 2) Residence Data): ASKED PERSONNEL

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
DENVER	DENVER	10
AURORA	ARAPAHOE	3
LAKEWOOD	JEFFERSON	20
THORNTON	ADAMS	15
WESTMINSTER	ADAMS	15
BOULDER	BOULDER	40
COLORADO SPRINGS	FREMONT	50
LITTLETON	ARAPAHOE	10

Source of Data (1.c. Metro Areas): 1993 COLORADO CENSUS

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	0	0
35 - 44 Years	2	66.6
45 - 54 Years	0	0
55 - 64 Years	1	33.3
65 or Older	0	0
TOTAL	3	100 %

Source of Data (1.d.) Age Data): ASKED THE INDIVIDUALS

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	2	66.6
1-3 Years of College	1	33.3
4 Years of College (Bachelors Degree)	0	0
5 or More Years of College (Graduate Work)	0	0
TOTAL	3	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	0
Masters Degree	0
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): ASKED THE INDIVIDUALS

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0

Industry	SIC Codes	No. of Civilians	% of Civilians
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	3	100
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0

Industry	SIC Codes	No. of Civilians	% of Civilians
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
51. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	3	100
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		0	0
TOTAL		3	100 %

Source of Data (1.f.) Classification By Industry Data): JOB DESCRIPTIONS HELD LOCALLY

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0
2. Professional Specialty	0	0
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
21. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0

10

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	3	100
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	3	100 %

Source of Data (1.g.) Classification By Occupation Data): JOB DESCRIPTIONS HELD LOCALLY

<u>Description of Occupational Categories used in Table 1.g.</u> The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate <u>appropriated fund civil service jobs</u> at the activity.

- 1. Executive, Administrative and Management. Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
- 2. Professional Specialty. Use sub-headings provided.
- 3. Technicians and Related Support. Health Technologists and Technicians sub-category self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
- 4. Administrative Support & Clerical. Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
- 5. Services. Use sub-headings provided.
- 6. Agricultural, Forestry & Fishing. Self explanatory.
- 7. Mechanics, Installers and Repairers. Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
- 8. Construction Trades. Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
- 9. Production Occupations. Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
- 10. Transportation & Material Moving. Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
- 11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere). Entry level jobs not requiring significant training.



h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	76.6%
2. Percentage of Military Spouses Who Work Outside of the Home:	41.1%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	13.8%
3b. Employed "On-Base" - Non-Appropriated Fund:	0%
3c. Employed "Off-Base" - Federal Employment:	4.5%
3d. Employed "Off-Base" - Other Than Federal Employment	81.8%

Source of Data (1.h.) Spouse Employment Data): ASKED PERSONNEL

- 2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:
 - A Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
 - **B** Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
 - C Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.
- Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.
- Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

a. Table A: Ability of the <u>local community</u> to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	Α	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	Α	A	A
Public Transportation - Rail	A	A	A
Fire Protection	Α	A	A
Police	A	A	A
Health Care Facilities	A	Α	A
Utilities:	A	Α	A
Water Supply	A	A	A
Water Distribution	A	A	Α
Energy Supply	A	A	A
Energy Distribution	A	Α	A
Wastewater Collection	A	Α	A
Wastewater Treatment	A	Α	A
Storm Water Collection	A	Α	A
Solid Waste Collection and Disposal	A	Α	A
Hazardous/Toxic Waste Disposal	A	A	Α
Recreational Activities	A	Α	Α

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE

Source of Data (2.a. 1) & 2) - Local Community Table): CHAMBER OF COMMERCE

b. Table B: Ability of the <u>region described in the response to question 1.b. (page 3)</u> (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase	
Off-Base Housing	A	A	A	
Schools - Public	A	A	A	
Schools - Private	A	A	A	
Public Transportation - Roadways	A	A A		
Public Transportation - Buses/Subways	A	A A		
Public Transportation - Rail	A	A A		
Fire Protection	A	Α	A	
Police	A	Α	A	
Health Care Facilities	A	A	A	
Utilities:	A	A	A	
Water Supply	A	A	A	
Water Distribution	A	A	A	
Energy Supply	A	A	Α	
Energy Distribution	A	A	A	
Wastewater Collection	A	A	A	
Wastewater Treatment	A	A	A	
Storm Water Collection	A	Α	A	
Solid Waste Collection and Disposal	A	A	A	
Hazardous/Toxic Waste Disposal	A	Α	A	
Recreation Facilities	A	A	A	

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE

Source of Data (2.b. 1) & 2) - Regional Table): CHAMBER OF COMMERCE

3. Public Facilities Data:

a. Off-Base Housing Availability. For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 95.5%

Units for Sale: 94.0%

Source of Data (3.a. Off-Base Housing): UNIVERSITY OF DENVER HOUSING SURVEY SPRING 1994

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

	School District	County	Number of Schools		Enrollment		Pupil-to-Teacher Ratio		Doss School District Serve Gor't	
			Desert- ary	Made	High	Correct	Men. Capacity	Corrent	Maz. Ratio	Housing Unite? *
	AURORA	ARAPAHOE	28	7	5	26054	26000	21/1	VARY	NO
*	CHERRY CREEK	ARAPAHOE								NO
*	BRIGHTON D-275	ADAMS								NO
i	DENVER D-1	DENVER	78	18	10	62702	70000	19/1	VARY	NO
i	ADAMS D-1	ADAMS	5	2	1	4836	6000	23/1	VARY	NO
*	ADAMS D-12	ADAMS								NO
*	ADAMS D-14	ADAMS								NO
	DOUGLAS RE-1	DOUGLAS	19	3	3	18096	18200	21/1	24/1	NO
	ENGLEWOOD D-1	АКАРАНОЕ	5	2	1	4400	4400	24/1	24/1	NO
	LITTLETON D-6	ARAPAHOE	15	4	3	15300	15800	23/1	VARY	NO
*	SHERIDAN D-2	ARAPAHOE								NO
	JEFFERSON D-2	ARAPAHOE	83	17	14	82845	83400	24/1	VARY	NO
*	ADAMS D-50	ADAMS							T	NO

^{*} Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.
*CANNOT REPORT DUE TO SCHOOL DISTRICT CLOSURE.

Source of Data (3.b.1) Education Table): VARIOUS SCHOOL DISTRICT OFFICES

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. NONE

Source of Data (3.b.2) On-Base Schools): NONE

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees:

COMMUNITY COLLEGE OF DENVER METRO STATE COLLEGE OF DENVER UNIVERSITY OF COLORADO DENVER ARAPAHOE COMMUNITY COLLEGE CHAPMAN COLLEGE NATIONAL COLLEGE REGIS UNIVERSITY UNIVERSITY OF DENVER WEBSTER UNIVERSITY UNIVERSITY OF PHOENIX

NOTRE DAME DE LAFAYETTE UNIVERSITY

Source of Data (3.b.3) Colleges): TELEPHONE BOOK

- 4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:
- DENVER TECHNICAL COLLEGE (DRAFTING/DIESEL & AUTOMOTIVE/AC & R)
- PICKENS VOCATION TECHNICAL SCHOOL (AUTO/CARPENTRY/WELDING)
- COLORADO AERO TECH (AIRFRAME/POWERPLANT)
- BARNES BUSINESS COLLEGE (BUSINESS/SECRETARIAL)
- DENVER INSTITUTE OF TECHNOLOGY (ELECTRONICS/DRAFTING/AC & R)
- DENVER BUSINESS COLLEGE (BUSINESS/SECRETARIAL)
- DENVER PARLEGAL INSTITUTE (PARALEGAL/LEGAL ASSISTANT)
- NATIONAL BUSINESS COLLEGE (BUSINESS/SECRETARIAL)
- AMERICAN AUTOMOTIVE & DIESEL (AUTO BODY/REPAIR)
- CENTENNIAL AERO (FLIGHT TRAINING AND MAINTENANCE)
- CLEVELAND INSTITUTE OF ELECTRONICS (ELECTRONICS)
- NATIONAL ACADEMY FOR PARALEGAL STUDIES (PARALEGAL/LEGAL ASST)
- PIMA MEDICAL INSTITUTE (DENTAL/MEDICAL ASST)
- PHLEBOTOMY LEARNING CENTER (DENTAL/MEDICAL ASST)
- PLATT COLLEGE (ACCOUNTING & BOOKKEEPING)

Source of Data (3.b.4) Vo-tech Training): TELEPHONE BOOK

c.	Transportation	ı.
----	----------------	----

1) Is the activity served by public transportation?

	<u>Yes</u>	No
Bus:		_X_
Rail:		$\overline{\mathbf{x}}$
Subway:		<u>X</u>
Ferry:		<u>X</u>

Source of Data (3.c.1) Transportation): LOCAL KNOWLEDGE

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. UNION TRAIN STATION, 15 MILES, GREYHOUND BUS STATION, 13 MILES

Source of Data (3.c.2) Transportation): DENVER MAP AND PHONEBOOK

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

STAPLETON INTERNATIONAL AIRPORT, DENVER, 6 MILES

Source of Data (3.c.3) Transportation): DENVER MAP AND PHONEBOOK

4) How many carriers are available at this airport?

28

Source of Data (3.c.4) Transportation): PAO, STAPLETON AIRPORT

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-70, 4 MILES NORTH

Source of Data (3.c.5) Transportation): LOCAL MAP

6) Access to Base:

- a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) PEAK PERIOD TRAFFIC IS LIMITED TO 30 MINUTES MORNING AND EVENING ON DRILL WEEKENDS. NO OTHER LOCAL TRAFFIC. 2 GATES TO CENTER OFF OF A TWO LANE PAVED ROAD. THE CENTER IS LOCATED 2 MILES FROM TOWN.
- b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): LOCAL KNOWLEDGE AND MAPS

d. Fire Protection/Hazardous Materials Incidents. Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. COMPLETE COVERAGE IS PROVIDED BY BUCKLEY AIR NATIONAL GUARD BASE FIRE DEPARTMENT AS PART OF THE BASE AGREEMENT.

Source of Data (3.d. Fire/Hazmat): BASE AGREEMENT

e. Police Protection.

- 1) What is the level of legislative jurisdiction held by the installation?

 BASE POLICE AT BUCKLEY ANG HAVE AUTHORITY ON BASE, WITH FEDERAL MARSHALLS PROVIDING ANY ADDITIONAL ASSISTANCE.
- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. NO WRITTEN AGREEMENTS EXIST WITH THE LOCAL POLICE FOR OFF BASE COVERAGE, IT IS PART OF THEIR NORMAL AREA. Exclosure is scaled and separate agreements for local law enforcement protection. NO WRITTEN AGREEMENTS EXIST WITH THE LOCAL POLICE FOR OFF BASE COVERAGE, IT IS PART OF THEIR ARMORY.
- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? POLICE PROTECTION PROVIDED BY BUCKLEY ANG ON BASE, AURORA POLICE OFF BASE. NO WRITTEN AGREEMENT EXISTS WITH THE AURORA POLICE FOR OFF BASE COVERAGE THOUGH.
- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. NONE
- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. NONE

Source of Data (3.e. 1) - 5) - Police): BUCKLEY ANG BASE CHIEF OF POLICE

f. Utilities.

- 1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.
- 1. WATER AND SEWAGE PROVIDED BY BUCKLEY ANG BASE, NORMAL SERVICES.
- 2. SOLID AND MEDICAL WASTE DISPOSAL PROVIDED BY BFI, INC., NORMAL SERVICES.
- 3. POWER AND NATURAL GAS PROVIDED BY PUBLIC SERVICE OF COLORADO, NORMAL SERVICES.
- 4. ALARM SERVICES PROVIDED BY THE ALERT CENTER OF ENGLEWOOD, NORMAL MONITORING AND NOTIFICATION SERVICES.
- 2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities): LOCAL CONTRACTS HELD BY SUPPLY

4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. US WEST	TELECOMMUNICATION	15,000
2. MARTIN MARRIETTA	AEROSPACE	10,500
3. AT&T	TELECOMMUNICATION	9,000
4. COORS	BEER	8,100
5. EGG ROCKY FLATS	MANUFACTURE	7,000
6. UNITED AIRLINES	TRANSPORTATION	6,600
7. STORAGE TECHNOLOGIES	MANUFACTURE	5,000
8. KING SOOPERS	GROCERIES	4,700
9. IBM	COMPUTERS	4,600
10. CONTINENTAL AIRLINES	TRANSPORTATION	3,100

Source of Data (4. Business Profile): CHAMBER OF COMMERCE

- 5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:
 - a. Loss of Major Employers: CONTINENTAL AIRLINES IS MOVING ITS HEADQUARTERS TO HOUSTON, TAKING 2,000 EMPLOYEES. MARK AIRLINES IS MOVING ITS HQ TO DENVER NEXT YEAR WITH APPROX 1,000 EMPLOYEES. LOWRY AFB CLOSED IN AURORA LOSING APPROX 3,000 JOBS IN THE AREA WITHOUT REPLACEMENT. DENVER INTERNATIONAL AIRPORT WILL BE COMPLETED THIS YEAR, LOSING 5,000 CONSTRUCTION JOBS.
 - b. Introduction of New Businesses/Technologies: ELECTRONICS COMPANIES (MOSTLY SMALL) ARE MOVING INTO THE DENVER AREA IN GREATER NUMBERS.
 - c. Natural Disasters: NONE.
 - d. Overall Economic Trends: UPWARD SLOWLY. SMALL BUSINESS GROWTH OVERALL IS GOOD, ELECTRONICS AND REAL ESTATE MOST NOTABLY.

Source of Data (5. Other Socio/Econ): CHAMBER OF COMMERCE

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

NONE

Source of Data (6. Other): LOCAL KNOWLEDGE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON	LEVEL (if applicable)
CAPT W. H. Fisher	_ W. H. Fisher
NAME (Please type or print)	Signature
Acting	6 JULY 1994
Title	Date
COMNAVRESERDCOMREG TWENTY Activity	
I certify that the information complete to the best of my known of the best of my known of the best of	on contained herein is accurate and nowledge and belief.
	LEVEL (if applicable)
JOHN B. BELL, CAPT, USNR	Signature 111 1001
COMMANDER - ACTING	11 JUL 1994
T COMNAVSURFRESFOR	Date
Activity	er in the second of the secon
I certify that the information complete to the best of my known	on contained herein is accurate and lowledge and belief.
MAJOR	CLAIMANT LEVEL
T. F. HALL	TF Itall
NAME (Please type or print)	Signature
Commander, Naval Reserve Force	Signature) (25/94
Title 4400 Dauplane St.	Date
New Orleans, LA 70146	
Activity	

Chief of Naval Operations (N095) 2000 Navy Pentagon Washington, DC 20350-2000

ORIGINAL

RBAC-05 CERTIFICATIO

SECHAVNOTE 11000 of 08 December 1993 Reference:

In accordance with policy set forth by the Secretary of the Mavy, personnel of the Department of the Havy, uniformed and civilian, who provide information for use in the ERAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this cartification sheet. This sheet must remain attached to this . package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

PARKER

MAME (Please type or print)

EXECUTIVE OFFICER

Title

DENVER NRRC

Activity



ORIGINAL



TOTAL P.03

Document Separator

816

DATA CALL 66 INSTALLALATION RESOURSES

Activity Information:

Activity Name:	MACS-24, DET A	AURORA	со
UIC:	67675		
Host Activity Name (if response is for a tenant activity):	NMARCC DENVER CO	(NAVY HOST)	
Host Activity UIC:	62130		

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

- 1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.
- a. Table 1A Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MACS-24, DET A AURORA CO		UIC: 67675	
Category	FY 1996 BOS Costs (\$000)		
Category	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$113,948.00	0.00	\$113,948.0
2b. Transportation	\$36,112.00	0.00	\$36,112.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$20,984.00	0.00	\$20,984.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$45,872.00	0.00	\$45,872.0
2j. Other (Specify)	\$16,104.00	0.00	\$16,104.0
2k. Sub-total 2a. through 2j :	\$233,020.00	0.00	\$233,020.0
3. Grand Total (sum of 1c. and 2k.):	\$233,020.00	0.00	\$233,020.00

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation

Amount (\$000)

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

<u>Table 1B</u> - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MACS-24, DET A AURORA CO		UIC: 6767	5
	FY 1996 Net Cost From UC/FUND-4 (\$000)		
Category	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2I. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data		
Activity Name: MACS-24, DET A UIC: 67675 AURORA CO		
Cost Category	Р	FY 1996 rojected Costs (\$000)
Travel:		\$522.07
Material and Supplies (including equipment):		\$30,854.54
Industrial Fund Purchases (other DBOF purchases):		\$0.00
Transportation:		\$0.00
Other Purchases (Contract support, etc.):		\$201,643.39
Total:		\$233,020.00

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears		
Activity Name: MACS-24, DET A AURORA CO	UIC: 67675	
Contract Type	FY 1996 Estimated Number of Workyears On-Base	
Construction:	N/A	
Facilities Support:	N/A	
Mission Support:	N/A	
Procurement:	N/A	
Other:*	N/A	
Total Workyears:**	N/A	

Note:

^{*} Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

^{**} Contract workyears are insignificant and not recoverable.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the <u>local</u> community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

BRAC-95 CERTIFICATION DATA CALL: 66 INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney

NAME

Assistant Chief of Staff, Comptroller

TITLE

Comptroller DEPARTMENT

MARRESFOR ACTIVITY

BRAC-95 CERTIFICATION DATA CALL: 66 INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions

SIGNATURE

for BRAC 66.

J. E. LIVINGSTON NAME

COMMANDING GENERAL TITLE

COMMAND DEPARTMENT

MARRESFOR ACTIVITY

Data Call 66 MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print	Signature
Title	Date
Activity	
I certify that the information cont complete to the best of my knowledg	cained herein is accurate and ge and belief.
NEXT ECHELON I	LEVEL (if applicable)
NAME (Please type of print	Signature
Title	Date
Activity	
In certify that the information her to the best of my knowledge and bel	
MAJOR CLAIMANT	C LEVEL
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A BRASHAS lease type of print JEUTENANTS TO MARINE CORPS EPUTY CHIEF TO STORE THE CORPS	81gnature 10/26/94
MSTALLATIONS AND LOCK COS	Date

Activity Information:

Activity Name:	P BTRY, 5/14	AURORA	со
UIC:	67675		
Host Activity Name (if response is for a tenant activity):	NMARCC DENVER CO	(NAVY HOST)	
Host Activity UIC:	62130		

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

- 1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.
- a. Table 1A Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)						
Activity Name: P BTRY, 5/14 AURORA CO		UIC: 67675				
Category	FY 19	FY 1996 BOS Costs (\$000)				
	Non-Labor	Labor	Total			
1. Real Property Maintenance Costs:						
1a. Maintenance and Repair	\$0.00	0.00	\$0.00			
1b. Minor Construction	0.00	0.00	0.00			
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00			
2. Other Base Operating Support Costs:						
2a. Utilities	\$8,296.00	0.00	\$8,296.0			
2b. Transportation	\$6,100.00	0.00	\$6,100.0			
2c. Environmental	\$0.00	0.00	\$0.0			
2d. Facility Leases	\$0.00	0.00	\$0.0			
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0			
2f. Bachelor Quarters	\$54,024.04	0.00	\$54,024.0			
2g. Child Care Centers	\$0.00	0.00	\$0.00			
2h. Family Service Centers	\$0.00	0.00	\$0.00			
2i. Administration	\$13,054.00	0.00	\$13,054.0			
2j. Other (Specify)	\$8,662.00	0.00	\$8,662.0			
2k. Sub-total 2a. through 2j :	\$90,136.04	0.00	\$90,136.0			
3. Grand Total (sum of 1c. and 2k.) :	\$90,136.04	0.00	\$90,136.04			

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation

Amount (\$000)

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

Table 1B - Base Operating Support Costs (DBOF Overhead)				
Activity Name: P BTRY, 5/14 AURORA CO		UIC: 67675		
	FY 1996 Net Cost From UC/FUND-4 (\$000)			
Category	Non-Labor	Labor	Total	
1. Real Property Maintenance Costs:				
1a. Real Property Maintenance (>\$15K)			N/A	
1b. Real Property Maintenance (<\$15K)			N/A	
1c. Minor Construction (Expensed)			N/A	
1d. Minor Construction (Capital Budget)			N/A	
1e. Sub-total 1a. through 1d.			N/A	
2. Other Base Operating Support Costs:				
2a. Command Office			N/A	
2b. ADP Support			N/A	
2c. Equipment Maintenance			N/A	
2d. Civilian Personnel Services			N/A	
2e. Accounting/Finance			N/A	
2f. Utilities			N/A	
2g. Environmental Compliance			N/A	
2h. Police and Fire			N/A	
2i. Safety			N/A	
2j. Supply and Storage Operations			N/A	
2k. Major range Test Facility Base Costs			N/A	
2l. Other (Specify)			N/A	
2m. Sub-total 2a. through 2l:			N/A	
3. Depreciation			N/A	
4. Grand Total (sum of 1c., 2m., and 3.):			N/A	

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data				
Activity Name: PBTRY, 5/14 AURORA CO	UIC: 67675			
Cost Category	FY 1996 Projected Costs (\$000)			
Travel:	\$6,375.59			
Material and Supplies (including equipment):	\$64,001.69			
Industrial Fund Purchases (other DBOF purchases):	\$0.00			
Transportation:	\$0.00			
Other Purchases (Contract support, etc.):	\$19,758.75			
Total:	\$90,136.04			

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears				
Activity Name: P BTRY, 5/14 AURORA CO	UIC: 67675			
Contract Type	FY 1996 Estimated Number of Workyears On-Base			
Construction:	N/A			
Facilities Support:	N/A			
Mission Support:	N/A			
Procurement:	N/A			
Other:*	N/A			
Total Workyears: **	N/A			

Note:

^{*} Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

^{**} Contract workyears are insignificant and not recoverable.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the <u>on-base contract workyears</u> identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the <u>local</u> community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

BRAC-95 CERTIFICATION DATA CALL: 66 INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney

NAME

Assistant Chief of Staff, Comptroller

TITLE

Comptroller DEPARTMENT

MARRESFOR ACTIVITY

BRAC-95 CERTIFICATION DATA CALL: 66 INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions

SIGNATURE

for BRAC 66.

J. E. LIVINGSTON

NAME

COMMANDING GENERAL

TITLE

COMMAND DEPARTMENT

MARRESFOR ACTIVITY

Enclosure (1)

Data Call 66 MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print	Signature
Title	Date
Activity	
I certify that the information contain complete to the best of my knowledge	
NEXT ECHELON LEV	VEL (if applicable)
NAME (Please type of print	Signature
Title	Date
Activity	
In certify that the information hereinto the best of my knowledge and believe	
MAJOR CLAIMANT I	LEVEL
NAME (Please type or print	Signature
Title	Date
Activity	
I certify that the information contain complete to the best of my knowledge	
DEPUTY CHIEF OF NAVAL OPE DEPUTY CHIEF OF STAFF (INST	
LEUTENANTS WARINE CORPS DEPUTY CHIEF CORPS	Signature 10/2/94
MISTALLE ICHS AND FOR THE STATE OF THE STATE	Date

Document Separator

UIC: 62080

CAPACITY ANALYSIS: DATA CALL WORK SHEET FOR

TO

RESERVE CENTER: NAVAL RESERVE READINESS CENTER SELFRIDGE

ACTIVITY UIC: 62080

Category Personnel Support Sub-category Reserve Centers

Types Naval and Marine Corps Reserve Centers and Facilities

*******If any responses are classified, attach separate classified annex******

PG 2 OF 31 UIC: 62080

TABLE OF CONTENTS

Introduction1
MISSION REQUIREMENTS
A. Training Requirements
1. Facility (drill space) Use
2. Reservist Throughput 4
3. Manning Levels and Authorized Billets - USNR 5
4. Manning Levels and Authorized Billets - USMCR 6
5. Major Equipment for Authorized/Directed Drill Utilization
6. Authorized/Directed Drill Utilization Areas 8
7. Units 9
8. Other Users
FACILITIES
A. Facilities (drill space)
1. Facilities available
2. Reserve Center Facilities Description
3. Square Footage of Reserve Command/Center
4. Limitations of Utilization
B. Utilization Areas
FEATURES AND CAPABILITIES
A. Expansion
1. Additional Capacity 22
2. Investment to Increase Capacity
3. Limiting Factors

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year			PROJECTED Training Hours per year			
	1992	1993	1994	1995	1997	1999	2001
Classrooms	ONOT APPLI	CABLE	5824	5824	5824	5824	5824
Assembly Hall	NOT APPLI	CABLE	416	416	416	416	416
Conference/Classroom	NOT APPLI	CABLE	416	416	416	416	416
Multi-Media Center	NOT APPLI	CABLE	416	416	416	416	416
Team Training	NOT APPLI	CABLE	N/A	N/A	N/A	N/A	N/A
Armory	NOT APPLI	CABLE	N/A	N/A	N/A	N/A	N/A
Other (designate)							
2CN 171-15	NOT APPLI	CABLE	5824	5824	5824	5824	5824

Duplicate all charts as necessary.

DIE TO BRAC

PG 6 of 31 UIC: 62080 Selfridge

2. Throughput. For each type of drill space utilization in response to question 1, give the annual student throu (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput for the fiscal ye

TYPE of FACILITY	Historic Thr	ougput	PROJECTE	D THROUG	HPUT (Fisc	al Year)	
	1992	1993	1994	1995	1997	1999	2001
Classrooms	/2- *8055	*8055	7955	7955	7955	7955	7955
Assembly Hall	8055	8005	2310	2310	2310	2310	2310
Conference/Classroom	480	480	480	480	480	480	480
Multi-Media Center	286	286	286	286	286	286	286
Team Training	55	95	*48	0	0	0	0
Shops (no shops)	0	0	0	0	0	0	0
Armory (no armory)	0	0	0	0	0	0	0
Other (designate)							

^{*} Numbers based on throughput for previous facility occupied until 27 May 94. SBS & DCT Team Trainers were located in the previous facility.

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y R 3 Augry PG 6 OF 31 UIC: 62080

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Th	roughput		PROJECTED	THROUGHPU	T (Fiscal Yea	r)
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	NOT APPL	CABLE	2310	2310	2310	2310	2310
Conference/Classroom	NOT APPL	!	8435	8425	8435	8435	8435
Multi-Media Center	NOT APPL	CABLE	286	286	286	286	286
Team Training	NOT APPL	CABLE	N/A	N/A	N/A	N/A	N/A
Shops	NOT APPL	CABLE	3250	3250	3250	3250	3250
Armory	NOT APPL	CABLE	N/A	N/A	N/A	N/A	N/A
Other (designate)							
171-15	NOT APPL	CABLE	7980	7980	7980	7980	7980

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PG 7 OF 31 UIC: 62080

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF	ACTUAL MANNING LEVEL	892	730	576	80 3 576	802 576	803 576	ያ•3 576
SELRES	AUTHORIZED BILLETS	1505	1374 574	1250	1380	1380	1380	1386
NUMBER OF TARs	ACTUAL MANNING LEVEL	15	15 19	<i>15</i> 22	15	15	15 22	15
	AUTHORIZED BILLETS	17	17	17	17	16	/6 20	/b
USN	ACTUAL MANNING LEVEL	// -9	1/	10	10	10	// 10	// 10-
	AUTHORIZED BILLETS	97	7,	7 12	7	7	7	7

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AMC CNSRF 331 25 Jun 94 PG 8 OF 31 UIC: 62080

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS				 			
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS					<u> </u>		
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

Not applicable. No USMCR billets assigned.

PG 9 OF 31 UIC: 62080

5. Major Equipment, Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx) and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure il used. Duplicate this chart as needed to list all equipment...

Tuno of	Number by	CCN.	Type of Number by CCN:	CCN:		CCN:	
Equipment	Туре	Number of	Total SF	Number of	Total SF	Number of	Total SF
		Facilities	Required	Facilities	Required	Facilities	Required
Not applicable.	1	No major equipment	nt at command.	Δ.			

PG 10 OF 31 UIC: 62080

firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use. Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun 6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve

Training Area(s)	Type of Training	Hours per fiscal year
None required or used.		

4297

7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

NAVY UNITS	BILLETS AUTH	HORIZED/ACTU	AL MANNING	NAVAL RESERV	E READINESS CE	NTER DETROIT,	MI (1 OF 2)			
	FY 1	1993	FY	1995	FY 1		FY 1	999	FY	2001
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
COMSUGRGU 8 DET 113	14	26	14	19	14	19	14	19	14	19
COMSUPPRON 8 DET 413	20	23	20	45	20	45	20	45	20	
COMLOGGRU 2 DET 313	44	43	44	48	44	48	44	48		45
AFS-6 SAN DIEGO 613	33	03	00	00	00	00	00	00	44	48
AO-179 MERRIMACK	17	23	17	17	17	17	17		00	00
AFS-2 SYLVANIA DET 0213	30	18	00	00	00	00	00	17	17	17
AD-44 SHENANDOAH 213	27	48	00	00	00			00	00	00
CG-33 FOX 3313	13	16	00	00	00	00	00	00	00	00
DD-992 FLETCHER 9213	21	23	00	00		00	00	00	00	00
CARGO HDBN 7 DET F 713	16	20	00	00	00	00	00	00	00	00
ABFC SSU (SMALL) 313	33	31	33	41	00	00	00	00	00	00
PHIB CB 2 DET 113	38	38	38	33	33	41	33	41	33	41
4 FSSG 24 DC DET 3	11	08	11		38	33	38	33	38	33
4 MARDIV 1/24	33	27	33	07	11	07	11	07	11	07
MOBASCONTGRP 1325	00	27		22	33	22	33	22	33	22
NMCB 26 DET 0526	01	121	00	25	00	25	00	25	00	25
NMCB 26	750		01	122	01	122	01	122	01	122
CVC GUAM 213	13	00	750	00	750	00	750	00	750	00
SIMA NORVA DET 513		02	00	00	00	00	00	00	00	00
SECGRU DETROIT 416	33	43	33	56	33	56	33	56	33	58
VTU 1325	37	39	36	36	36	36	36	36	36	36
SUPSHIP 1013	00	16	00	19	00	19	00	19	00	19
	03	04	03	03	03	03	03	03	03	03
NAVSEA INDUST MOB 713		07	06	06	06	06	06	06	06	06
PERSMOBTEAM 1713	38	22	00	00	00	00	00	00	00	00
	1233	627	1039	499					- ř	



7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

NAVY UNITS	BILLETS AUTH	HORIZED/ACTUA	L MANNING	NAVAL RESERV	/E READINESS CEN	NTER DETROIT,	, MI (2 OF 2)			
	FY 1	993	FY	1995	FY 19		FY 1	1999	FY	2001
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
NAV HOSPITAL GREAT LAKES	3,3	43	00	00	00	00	00	00	00	00
NSC NORFOLK HQ D 813	18	17	18	14	18	14	18	14	18	14
NAVJAG 113	07	07	07	08	07	08	07	08	07	08
OI DET 813	12	10	12	11	12	11	12	11	12	11
VTU LAW 1306	00	01	00	02	00	02	00	02	00	02
FLTSUPTRA 1913	08	12	08	06	08	08	08	06	08	06
CNAVEUR DET 413	13	03	35	41	35	41	35	41	35	41
NRSE USNA INFO DETROIT	13	03	13	04	13	04	13	04	13	04
NRSE CRUITCOM ASST DETROIT	00	00	00	00	00	00	00	00	00	00
NRSE SEA POWER DETROIT	00	00	00	00	00	00	00	00	00	00
NRSE SEA CADET DETROIT	00	00	00		00	00	00	00	00	00
NRSE SPEC OFF STU DETROIT	18	04	18	04	18	04	18	04	18	04
NRSE DENT STU DETROIT	19	03	19	03	19	03	19	03	09	03
ABFC D3A TANK FARM F116	00	00	22	22	22	22	22	22	22	22
FISC GUAM 116	00	00	63	63	63	63	63	63	63	63
FH 500 CBTZ 23 DET D	00	00	126	126	126	126	126	126	126	126
									1	
		,								
	141	103	341	304						

D.										li
MARINE CORPS UNITS			פוררבז	rs auth	BILLETS AUTHORIZED	/ AC	ACTUAL MANNING	ING		
	FY-1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	
No USMCR units	assigned									
Plinificate this chart as passeout to list all male		1 1								

10

PG 17 OF 31 UIC: 62080

ARMY UNITS			BILLET	HTUA S.	BILLETS AUTHORIZED	/ AC	ACTUAL MANNING	NG		
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
No Army units	assigned									

=

COAST GUARD UNITS			BILLE	TS AUTH	BILLETS AUTHORIZED	/ AC	ACTUAL MANNING	ING		
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
No Coast Guard Units assigned.	Units as	signed.	·							

12

NATIONAL GUARD UNITS			BILLE:	TS AUTI	BILLETS AUTHORIZED	/ AC	ACTUAL MANNING	iiNG		
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
No National Guard units assigned.	ard unit	assigne	d.							
										_

13

AIR NATIONAL GUARD UNITS			8ILLE1	TS AUTH	BILLETS AUTHORIZED	/ AC	ACTUAL MANNING	ING		
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	віссет	MAN- NING
No Air National	Guard units	its assigned	gned.							
	·									
Duplicate this chart as necessary to list all units.	cessary to lis	all units.								

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PG 21 OF 31 UIC: 62080

STINU TNIOL			BILLE:	TS AUTH	BILLETS AUTHORIZED	/ AC	ACTUAL MANNING	ing		
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN-
No Joint units	assigne	•								
:										

15

PG 22 OF 31 UIC: 62080

8. List all other users that trained, or are expected to train at your Reserve Command/Center facilities on drill weekends.

User			NUMBER C	F PERSONNEL	PARTICIPATIN	IG	
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
Reserve Intel. IVTU 0114	_{N/A} ❷	N/A	2	15	15	15	15
Atlantic Intel Command 1673	N/A	N/A	40	40	40	40	40
Atlantic Intel Command 1773	N/A	N/A	44	44	44	44	44

9. What is the average number of weekends per month that the Reserve Command/Center is conducting drills?

1 CHANGES DUE TO BRAC RELOCATION

PG 23 OF 31 UIC: 62080

FACILITIES

A. Facilities (Drill Space)

Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs.

Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities; in the "Nonspaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedufe in force. 1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill PG 24 OF 31 UIC: 62080

2. <u>CCN: 171-15 (Reserve Building)</u>. For each general type of facility (drill space), list individually and identify all <u>others</u> designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve	Non- Availability Weekend Drill		neduled per drill d (FY 1993)
		Command/ Center (Y/N)	Days per year (FY 1993)	Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	NOT APPLICAB	LE *			
Assembly Hall					
Conference/Classroom					
Multi-Media Center					
Team Training					
Shops					
Armory					
Other (designate)					

^{*} COMMAND OCCUPIED SELFRIDGE ANGB ON 27 MAY 1994. ALL DATA PRIOR TO THIS DATE DOES NOT AFFECT CURRENT AND FUTURE FACILITY.

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	6843	6843	6843	6843	6843	6843	6843	6843
CLASSROOMS	8800	8800	8800	8800	8800	8800	8800	8800
TRAINERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LABS	395	395	395	396	395	395	395	395
SHOPS	9187	9187	9187	9187	9187	9187	9187	9187
VEHICLE MAINTENANCE BAYS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STORAGE	10140	10140	10140	10140	10140	10140	10140	10140
SUPPLY	993	993	993	993	993	993	993	993
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OTHER	6770	6770	6770	6770	6770	6770	6770	6770
OTHER CCNs*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL SQ. FT.	43128	43128	43128	43128	43128	43128	43128	43128

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

-NONE

PG 27 OF 31 UIC: 62080

B. <u>Authorized/Directed Utilization Areas.</u> List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availabilily (FY 1993) (days per year)
NONE/ NOT APPLICABLE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE/ NOT APPLICABLE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE/ NOT APPLICABLE		

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

An additional 200 reservists could be accommodated without increasing the number of drill weekends worked (currently two per month). If drill weekends were increased from two to four, and the above 200 reservists were included, an additional 1000 reservists could be accommodated.

PG 28 OF 31 UIC: 62080

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

None.

3. <u>List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome</u> (e.g., environmental restrictions, land areas, scheduling conflicts).

None.

PG 31 OF 31 UIC: 62080

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or	print)	Signature
Title		Date

Data Call 48

Activity: NRRC Selfridge, MI

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	Borrene h
Name	Signature
ACTING	/15 JUL 1994 /
Title	Date

I certify that the information cont complete to the best of my knowledg	
NEXT ECHRLON LEVEL	(if applicable)
S. D. BARRETT, CAPT, USNR	8195
NAME (Please type or print)	Signature
COMMANDER	22 JUNE 94
Title	Date
COMNAVRESREDCOM REG 16	
Activity	·
I certify that the information contacomplete to the best of my knowledge	
NEXT ECHELON LEVEL	(if applicable)
J. W. FITZGERALD, CAPT, USNR NAME (Please type or print)	Signature
	29 JUN 1994
COMMANDER (ACTING)	
Title	Date
COMNAVSURFRESFOR	
Activity	
I certify that the information contacomplete to the best of my knowledge	
MAJOR CLAIMAN	VT LEVEL
T. F. HALL, RADM, USN	TF Hall
NAME (Please type or print)	Signature
COMMANDER	7/5/94
Title	Date

COMNAVRESFOR Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY	COMMANDER
CDR Jimmy L. Mitchell	Juni L'March
NAME (Please type or print)	%ignature
Commanding Officer	17 JUNE 1994
Title	Date
NAVRESREDCEN Selfridge	
Activity	



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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

				ACTIVI	TY COMMANDER
J. L.	MITCHELL				IL There
NAME	(Please	type	or		grature
	nding Offic	er		·*	03 AUG 1994
Title					Date

Naval Reserve Readiness Center Selfridge Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

S. D. BARRETT, CAPT, USNR

NAME

Signature

COMMANDER

11 AUG 94

Title

Date

I certify that the information contained herein is accurate and complete to the hest of my knowledge and belief

NEXT ECHELON LEVEL (if applicable)

R. R. BUCKLEY, CAPT, USNR

NAME (please print or type)

COMMANDER - ACTING

Title

COMNAVSURFRESFOR

Activity

NAVRESREDCOM REG SIXTEEN

NAME (please print or type)

Commander, Naval Reserve Force

Title

New Orleans, UA 70143

Activity

MAJOR CLAIMANT LEVEL

Signature

T. F. HALL

Signature

T. F. HALL

Date Chief of Naval Operations (N095)

2000 Navy Fentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (please print or type)

Signature

Date

Document Separator

DATA CALL 63 FAMILY HOUSING DATA

817

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NRRC Detroit
Unit Identification Code (UIC):	N62080
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN NAME (Please type or print) COMMANDER Title NAVAL FACILITIES ENGINEERING COM	Signature 7/20/94 Date
Activity Constant Con	
I certify that the information contained herein knowledge and belief.	is accurate and complete to the best of my
DEPUTY CHIEF OF NAVAL DEPUTY CHIEF OF STAFF (IN	
W. A. EARNER 🚓	Warne
NAME (Please type or print)	Signature
	7/25/74
Title	Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

J. R. REVER

NAME (Please type of print)

CAPT. CEC, USN

COMMANDING OFFICER

Title

SOUTHNAVFACENGCOM

Activity

Euclosine (1)

BRAC-95 CERTIFICATION

T	certify	tha	it t	he i	nfo	rma	tion	contai	ined	herein	is	accurate	and
c	omplete	to t	he	best	of	my	knov	vledge	and	belief.			0

YVONNE O. SPRING
NAME (Please type or print)
Housing Management Specialist

Signature

Title

27 June 1994 Date

Housing Division
Division

Facilities Management Dept.

Department

_SOUTHNAVFACENCON Activity

Enclosure (1)

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1.	ACT I	[VITY:	Follow	example	e as p	provid	ed in '	the tal	ble bel	Low
(del	ete t	the exam	mples w	hen pro	viding	g your	input). If	any of	f the
ques	tions	s have d	multipl	e respo	nses,	pleas	e provi	ide al	l. If	any of
the	infor	mation	reques	ted is	subjed	t to	change	betwe	en now	and
the	end c	of Fisc	al Year	(FY) 1	995 di	re to	known i	redesi	gnation	15,
real	ignme	ents/cl	osures	or othe	r act:	ion, p	rovide	curre	nt and	
proj	ected	i data .	and so	annotat	e.					

* Name

Official name

Naval Reserve Readiness Center Detroit, Michigan

Acronym(s) used in correspondence

NAVRESREDCEN DETROIT, NRRC DETROIT

Commonly accepted short titles NRRC DETROIT

- * Complete mailing address: 26400 West 11 Mile Road Southfield, MI 48034-2296
- * PLAD: NAVRESREDCEN DETROIT MI
- * PRIMARY UIC: 62080

L OTHER UIC(s): NONE FURPOSE:	

2. PLANT ACCOUNT HOLDER:

* Yes XXX No ___ (check one)

Activity: 62080

Data Call 1: General Installation Information, continued

- 3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.
- * HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No XXX (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No XXX (check one)

Frimary Host (current) UIC: _____

Frimary Host (as of 01 Oct 1995) UIC: _____

Primary Host (as of 01 Oct 2001) UIC: _____

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes XXX No ___ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class $1/\text{Class}\ 2$ property for which your command has responsibility that is not located on or contiguous to main complex.

Name Location UIC

NONE

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name

UIC

Location Host name

Host UIC

NONE

- 6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.
 - * BRAC 93: Realigned the REDCOM boundries which caused a change of ISIC to REDCOM 16 (effective 1 Apr 94).

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- * Train and administer 704 surface naval reservists in 21 augment units, 1 commissioned unit, and 2 voluntary training units.
- * Report drills via RSTARS to provide drill credit and pay to reservists.
- * Activate recalled reservists in time of crisis.
- * Maintain service, health and dental records for reservists.
- * Frovide physical exams, dental exams, panoral x-rays for reservists.
- * Issue uniforms to reservists.
- * Provide hotel berthing to reservists who travel over 50 miles one way to drill.
- * Provide AT/IDTT and correspondence course support to reservists.
- * Administer advancement exams to reservists and active duty staff.
- * Provide CACO support for Detroit, MI area.

Projected Missions for FY 2001

* (same as current missions).

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- * Frovide RESFMS and teleticketing support to 2,500 naval reservists in six reserve/readiness centers in Michigan.
- * Provide Surface Training Series course instruction as directed by COMNAVSURFRESFOR and NAVRESREDCOM REG 13.
- * Damage control training in damage control trainer.
- * CIC and bridge training in shipboard simulator.
- * Cryptologic training for CTs and cryptologic officers in SCIF performing a real-time mission.
- * Instruct medical skills proficiency in medical skills lab.

<u>Frojected Unique Missions for FY 2001</u>

- * Frovide RESFMS and teleticketing support to 2,500 naval reservists in six reserve/readiness centers in Michigan.
- * Provide Surface Training Series course instruction as directed by COMNAVSURFRESFOR and NAVRESREDCOM REG 16.
- * Cryptologic training for CTs and cryptologic officers in SCIF performing a real-time mission.
- * Instruct medical skills proficiency in medical skills lab.
- 9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.
 - * Operational name

UIC

Commander, Naval Reserve 68330 Readiness Command Region Thirteen

* Funding Source UIC Commander, Naval Reserve 68349 Readiness Command Region Sixteen

NOTE: Operational ISIC transfers to Commander, Naval Reserve Readiness Command Region Sixteen on O1 April 1994.

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count a	<u>s of 01 Ja</u>	<u>nuary 1994</u>	
Officers	Enlisted	Civilian	(Appropriated)

*Reporting Command	5 4	25 جير	2	AMC CNSRF 331
*Tenants (total)	0	0	0	2 FEB94
*SELRES	150	565	0	

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilia	n (Appropriated)
*Reporting Command	54	21 31	23	AMC CNSEF 331 2 FEB 94
*Tenants (total)	O	0	0	2
*SELRES	150	565	0	

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	Office	Eax	Home
* CO/	(810)	(810)	(810)
CDR Jimmy L. Mitchell	352-6630	352-3629	463-6502
* Duty Officer	(810) 352-6630	(810) 352-3629	[N/A]
* XO/	(810)	(810)	(810)
LCDR Dwight K. Beltz	352-6630	352-3629	476-0296

Data Call 1: General Installation Information, continued

- 12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)
- * Tenants residing on main complex (shore commands)

Tenant Command Name UIC Officer Enlisted Civilian
NONE

* Tenants residing on main complex (homeported units.)

Tenant Command Name UIC Officer Enlisted Civilian

NONE

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name UIC Location Officer Enlisted Civilian
N O N E

* Tenants (Other than those identified previously)

Tenant Command Name UIC Location Officer Enlisted Civilian
NONE

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide Again, this list should be all-inclusive. The intent support. of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name

Location

Support function (include mechanism such as ISSA, MOU. etc.)

NMCRC BATTLE CREEK NRC CADILLAC NMCRC GRAND RAPIDS NMCRC LANSING NRC SAGINAW

BATTLE CREEK,MI AT/IDTT order CADILLAC, MI GRAND RAPIDS, MI LANSING.MI SAGINAW, MI

writing & ticketing. Conduct training courses per CNSRF INST 3502.1A.

- 14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.
- * Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)
- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased.

Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERF, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"× 42" (2 copies, if available); and 11"× 17" (12 copies).)

- * Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".)
- * Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. MITCHELL NAME (Please type or print)

Commanding Officer

Ignature

JAN 1994

Naval Reserve Readiness Center Detroit, Michigan Activity

I certify that the information contained herein is accurate and complete to the best of ${\rm my}\ {\rm knowledge}\ {\rm and}\ {\rm belief}.$

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

T.B. CREENE TR

NAME (Please type or print)

ACTING

Title

Date

complete to the best of my knowledge and belief. NEXT ECHELON LEVEL (if applicable R.R.LUSTMAN NAME (Please type or print) DEPUTY COMMANDER (ACTING) \$2/2/94 28 JAN 94 Title Date NAVAL RESERVE READINESS COMMAND REGION THIRTEEN Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. NEXT ECHELON LEVEL (if applicable) J. W. FITZGERALD NAME (Please type or print) 2 Feb 94 Commander - Acting COMNAVSURFRESFOR Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. MAJOR CLAIMANT LEVEL T. F. HALL (Please type or print) NAME Title But the A tropics

I certify that the information contained herein is accurate and

Activity

Document Separator

MILITARY VALUE ANALYSIS: DATA CALL WORK SHEET FOR

RESERVE CENTER: NAVRESREDCEN SELFRIDGE

ACTIVITY UIC:

62080

Category....... Personnel Support
Subcategory......ReserveTraining Centers
Type......Navy and Marine Corps Reserve Training Centers

*******If any responses are classified, attach a separate classified annex*******

CRIGINAL



PG 1 OF 73 UIC: 62080

TABLE OF CONTENTS

Data for Military Value
Introduction1
MISSION REQUIREMENTS
Mission Statement
A. Authorized/Directed Drill Utilization
1. Utilization
3. Off-Site and Audio Visual Instruction Additions6
4. Utilization requiring special/unique facilities6
B. Other Support
1. Client/Customer Base
a. Units assigned7
b. Other Units that utilize the Reserve Command/Center7
c. Where Unit drills8
d. Not Assigned utilization8
e. Contributory (Peacetime) Support8
2. Demographics
a. Travel Distance to Reserve Command/Center8
b. Other Reserve Command/Centers within 100 miles8
c. Other Reserve Command/Centers beyond 100 miles8
d. Reserve Command/Centers in the state9
e. Other Guard, Reserve facilities10



PG 2 OF 73 UIC: 62080

t. vvalting for billets
g. Unique Demographic impacts on recruiting
i. Other military support missions10
j. Any new missions planned10
k. Other Non-Military Support
1. Role in disaster assistance11
2. Direct support to agencies11
3 Any new non-DoD missions planned11
FACILITIES
A. Facility Description
1. Facility type and condition12
2. Facility square footage13
3. NAVFACINST 11010.44E13
4. Outside utilization14
6. Marine Corps Reserve Vehicles & Equipment15
7. Other Training Buildings16
9. Authorized/Directed Drill Utilization outside of buildings17
10. Equipment Utilized18
11. Unusable Areas19
12. Limited Use Areas19
a. Restricted Use19
Berthing Capacity Module20



PG 3 OF 73 UIC: 62080

Weapons and Location	Munitions Module	25
2004011	1. Proximity to Reservists	29
	2. Proximity to Transportation Nodes	29
	3. Proximity to Mobilization Sites	29
Weather		30
Features and	Capabilities	31
Ability for Exp	pansion	32
Quality of Life	Module	35



Introduction

1. <u>Purpose</u>. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

- a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
 - b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.
- 3. Definition of Terms. For purposes of this data call the following apply:
- a. A Course of Instruction (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).
- b. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

- a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
 - d. Tenant activities of a Reserve Training Center that use space must be



PG 5 OF 73 UIC: 62080

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

- e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
- f.. Use "N/A" to respond to a question and/or table that does not apply; **provide** the reason(s) why it is not applicable.
- i. Provide best estimates where projections of future requirements are requested.



PG 6 OF 73 UIC: 62080

Mission Requirements

<u>Mission Statement</u>: State the mission of this Reserve Training Center in sufficient detail that it can be distinguished from other Reserve facilities.

Naval Reserve Readiness Center Selfridge relocated thirty five miles from Southfield, MI to Selfridge Air National Guard Base and changed location name from Detroit to Selfridge on 27 May 1994. This relocation was directed as a cost efficient use of existing facilities vacated with the closure of Naval Air Facility Detroit (closed by BRAC 93), vice repair and new construction at the Southfield site.

Old Name/Location

Naval Reserve Readiness Center Detroit 26400 W. Eleven Mile Road Southfield, MI 48034-2296

New Name/Location

Naval Reserve Readiness Center Selfridge 25145 Plattsburg St. Bldg. 1408 Selfridge Air National Guard Base, MI 48045-4915

*All facility data provided is based on facilities occupied or available at Selfridge Air National Guard Base location on or after 27 May 1994.

Pg		of	
U	C:		

3

Mission Requirements

<u>Mission Statement</u>: State the mission of this Reserve Training Center in sufficient detail that it can be distinguished from other Reserve facilities.

Current Missions

- * Train and administer 600 naval reservists in 18 augment units 2 commissioned units, and 2 voluntary training units.
- * Report drills via RSTARS to provide drill credit and pay to reservists.
- * Activate recalled reservists in time of crisis.
- * Maintain service, health and dental records for reservists.
- * Provide physical exams, dental exams, and panoral x-rays for reservists.
- * Issue uniforms to reservists.
- * Provide hotel berthing to reservists who travel over 50 miles one way to drill.
- * Provide AT/IDTT and correspondence course support to reservists.
- * Provide CACO support for Detroit, MI area.

Projected Missions for FY 2001

* (same as current missions).

Current Unique Missions

- * Provide RESFMS and teleticketing support to 2,000 naval reservists in six reserve/readiness centers in Michigan.
- * Provide Surface Training Series course instruction as directed by COMNAVSURFRESFOR and NAVRESREDCOM REG 16.
- * Cryptologic training for CTs and cryptologic officers in SCIF performing a real-time mission.
- * Instruct medical skills proficiency in medical skills lab.

Projected Unique Missions for FY 2001

- * Provide RESFMS and teleticketing support to 2,000 naval reservists in six reserve/readiness centers in Michigan.
- * Provide Surface Training Series course instruction as directed by COMNAVSURFRESFOR and NAVRESREDCOM REG 16.
- * Cryptologic training for CTs and cryptologic officers in SCIF performing a real-time mission.
- * Instruct medical skills proficiency in medical skills lab.

Pg __ of __ UIC: ____

PG 8 OF 73 UIC: 62080

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
N/A	N/A	N/A	N/A	N/A
COMMAND OCCUPIED SELFRIDGE AN	GB LOCATION ON	27 MAY 1994	. FY 93 INFORMATION	DOES
NOT APPLY TO CURRENT AND FUTU	RE FACILITY.			

				·

Mission Requirements



PG 9 OF 73 UIC: 62080

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NONE		·
7		



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that <u>could be conducted</u> away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
COMMAND EXCELLENCE SEMINAR	02	OFF SITE INSTRUCTORS
TRAINING OFFICER COURSES	02	OFF SITE INSTRUCTORS
INSTRUCTOR TRAINING	03	OFF SITE INSTRUCTORS
3M MAINTENANCE/SUPERVISOR	05	OFF SITE INSTRUCTORS
CO/XO/GCLO COURSE	02	OFF SITE INSTRUCTORS
BASIC DAMAGE CONTROL	04	OFF SITE INSTRUCTORS
SMALL ARMS (CLASSROOM ONLY)	05	OFF SITE INSTRUCTORS
NAVAL LEADERSHIP	04	OFF SITE INSTRUCTORS

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
MEDICAL PROFICIENCY	Medical Skills Lab, mocking actual hospital spaces and
-	lab for patient care to include facilities for hospital
	beds, wet sinks, extraction and centrifuge of blood, and
	general inpatient and field care.

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NRRC SELFRID	GE USN	62080	0	32_	2
VTU 1325	USN	1325G	22	0	. 0
VTU LAW 1326	USN	3524R	3	0	0
AO-179 MERRIMA		82860	16	0	0
NH GLAK	USN	83375	46	0	0
COMSUBO DET 113	USN	85003	18	0	0
NMCB 26 DET 052	6 USN	85324	131	0	0
COMLOGO DET 313	USN	85393	- 47	0	0
COMSUPE DET 413		86273	10	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NAVRES RECRUTING DET GREAT LAKES	1.420 SOUARE FEET OF OFFICE SPACE IN BLDG 1410
NAVAL CRIMINAL INVESTIGATIVE SER	336 SQUARE FEET OF OFFICE SPACE IN BLDG 1410
PERSONNEL SUPPORT DET GREAT LAKES	5.430 SOUARE FEET OF OFFICE SPACE IN BLDG 1410
RESERVE INTELLIGEN AREA ELEVEN	

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
CNAVEUR DET 413	USN	86854	39	0	0
FLTSUPTRA 1913	USN	86962	6	0	. 0
NSC NORVA HQ 813	USN	87043	12	0	Λ
SECGRU DET 416	USN	87141	34	0	0
NAVSEA INDUS	USN	87256	6	0	Ω
PHIB CB DET 113	USN	87346	29	0	0
SUBSHIP 1013	USN	87971	3	0	0
SIMA NORVA 51		88206	57	0	0
4th MARD: 1/24	V USN	88485	21	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used	
NONE		



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
DD-992 FLETCHER		89397	16	. 0	0
	313 USN	89526	34	0	· 0
NAVJAG 113	USN	89647	6	0	0
4TH FSSG 24 DC	USN	89890	8	0	0
	ROTT USN	30435	4	.0	0
	DETROIT USN	40435	4	0	0
	C DETROIT USN	60435	4.	0	0
OI DET 813	USN	86273	10	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used	
NONE		
	·	

UNIT		SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site	
CNAVEUR	94	5.1	.8	
FSTU	97.2	2.7	0	
NSC	66.6	28.4	4.8	
SECGRU	99.5	.5	0	
ABFC SSU	82.3	14.9	2.7	
4TH FSSG 24	65.6	29.1	5.2	

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

1991 - 30 SCIF/SBS/DCT/CEX 1992 - 55 SCIF/SBS/DCT/CEX 1993 - 95 SCIF/SBS/DCT/CEX

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

NMCB-26 18% NAS Key West/ Rota, Spain/ Bleize, Panama



UNIT		SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site	
NAVSEA INDUS	72.2	23.6	4.16	
PHIB CB 2 DET 113	80,45	16.6	2.94	
SUPSHIP 1013	61.1	33.3	5.5	
SIMA NORVA 513	92.1	6.7	1.16	
4TH MARDIV 1/24	85.7	12.1	2.18	
DD-992 FLETCHER	98.4	1.3	.26	

- d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.
- e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.



UNIT		SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site	
AO-179 MERRIMACK	96.7	2.44	.42	
NAVHOSP GREAT LAKES	86.59	11.4	1.99	
NMCB 26 DET 0526	99.17	.69	.12	
COMLOGGRU 2 DET 313	97.4	2.2	.35	
COMSUPPRON 8 DET 413	60.4	33.7	5.8	
OI DET 813	75.69	20.8	3.47	

- d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.
- e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.



UNIT	SITE			
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site	
CHB 7 DET 713	70.8	24.6	4.48	
CG-33 FOX 3313	96.1	3.3	.5	
AFS-6 SAN DIEGO 613	95.6	3.7	.6	

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	514	88	41

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
SEE ATTACHED	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
SEE ATTACHED	

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
SEE ATTACHED		

B. ALL MILITARY GUARD AND RESERVE COMMANDS WITHIN 100 MILE RADIUS OF CENTER:

NAME OF CENTER	CITY, STATE	MILES
USA-R 70 DIV TNG	FRASER, MI	20
USA-R 123 ARCOM	SOUTHFIELD, MI	37
USA-R 34 ARCOM	SELFRIDGE, MI	00
UCA_D 122 ADCOM	ANN ADROD MI	r r
USA-R 300 MP CMD	INKSTER, MI	40
USA-R 123 ARCOM USA-R 300 MP CMD USA-R 416 EM CMD USA-R 70 DIV TNG USA-R 53 ARCOM USA-R 70 DIV TNG USA-R 70 DIV TNG USA-R 70 DIV TNG USA-R 70 DIV TNG	LIVONIA, MI	40
USA-R 70 DIV TNG	ROMULUS, MI	40
USA-R 53 ARCOM	DETROIT, MI	40
USA-R 70 DIV TNG	WATERFORD, MI	30
USA-R 70 DIV TNG	FLINT, MI	60
USA-R 70 DIV TNG	SAGINAW, MI	82
USA-R 123 ARCOM DET	BAY CITY, MI	92
USA-R ARCOM 3033 USARF SCHOOL	LANSING, MI	90
USAFR SELFRIDGE	SELFRIDGE, MI	00
USMCR NAVAL ARMORY BROADHEAD	DETROIT, MI	37
USCGR SELFRIDGE	SELFRIDGE, MI	00
AIR NATIONAL GUARD SELFRIDGE	SELFRIDGE, MI	00

C. ALL MILITARY GUARD AND RESERVE COMMANDS BETWEEN 100 AND 200 MILES OF CENTER:

NAME OF CENTER	CITY, STATE	MILES
USA-R 83 ARCOM	TOLEDO, OH LIMA, OH	115 190
USA-R 83 ARCOM USCGR BATTLE CREEK	BATTLE CREEK, MI	130
USCGR GRAYLING USCGR ALPENA	GRAYLING, MI ALPENA, MI	180 180

D. ALL NAVAL AND MARINE CORPS CENTERS IN THE STATE OF MICHIGAN

NAME OF CENTER	CITY	MILES
NMCRC GRAND RAPIDS	GRAND RAPIDS	170
NMCRC SAGINAW	SAGINAW	80
NMCRC LANSING	LANSING	90
NMCRC BATTLE CREEK	BATTLE CREEK	75
NAVAL RESERVE CENTER CADILLAC	CADILLAC	170
NAVAL RESERVE FACILITY CALUMET	CALUMET	300

PG 20 OF 73 UIC: 62080

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

NAVAL AIR RESERVE ACTIVITY, SELFRIDGE ANGB, MI

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	29
ENLISTED	37

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Hinder: Lack of public transportation to drill site.

Help: Metropolitan setting allows for recruitment of a more accurate cross section of society.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Hinder: Distance and lack of transportation to drill site.

Help: Metropolitan setting allows for recruitment of a more accurate cross section of society.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

ASSIST USCG

Are any new military missions planned for this Reserve Command/Center?
 None.



H. Other Non-Military Support

- 1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. Naval personnel and facilities are available to the Regional Planning Agent (Commander, Naval Training Center, Great Lakes, IL) for disaster assistance. In addition, the Naval Liaison Officer for the State (continued below)
- 2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.) Direct support required would be to Commander, Selfridge Air National Guard Base, MI in the event that personnel would be required to augment base security forces.
- 3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

 None
- (1. continued) of Michigan has the ability and authority to advise the Federal Emergency Management Agency (FEMA) of the facilities at NRRC Selfridge that could be utilized in the event that disaster assistance is required through the Federal Government.



Facilities NAVAL RESERVE READINESS CENTER (DETROIT) SELFRIDGE ANGB, MI

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equa	eSubstan-da	dinad- equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin								
Classrooms								
Trainers					******			-
Labs								
Shops	[<u>-</u>							
Bays								
Storage								
Supply								
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory	<u> </u>							
Parking - POV (Sq. Yds. (SY))								
Parking - Organizational Vehicles (SY)								
Land (Acres)								
Other (Specify) BLDG 1408	23	Х			27,528	(FOR BOTH)	27,528	NO COST
BLDG 1410	23	Х			15,600	1,124	15,600	NO COST

INITIALLY OCCUPIED 6/1/94 BUILT-IN 1971 (ONLY UTILITIES)



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	inadequate
CLASSROOM	5,928	X		
ASSEMBLY HALL	1,962	Х		
MULTI-MEDIA CENTER	1,972	X		

- 3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

 ALL ADEQUATE
 - a. Facility Type/Code:
 - b. What makes it inadequate?
 - c. What use is being made of the facility?
 - d. What is the cost to upgrade the facility to substandard?
 - e. What other use could be made of the facility and at what cost?
 - f. Current improvement plans and programmed funding:
 - g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
510-10 Hospital, VA (Allen Park)	X		
(Coast Guard 155-21 Bldg Small Craft Station)	X		
171-15 Reserve Training Bldg (Broad Head)	X		
		·	
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:

b. What makes it inadequate?

c. What use is being made of the facility?

d. What is the cost to upgrade the facility to substandard?

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

Not Applicable. All facilities adequate.



N/A No USMCR Vehicle & Equipment Maintenence Facility

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following

Facility Type	A	utomotive	Track/Arții	llery Heavy Equipment	General Space	Total
	Bays	SF	Bays	SF		
Α						
В						
С						
D				7		
E						
F						
G						

SF----Provide gross square feet General Space-Includes office, storage, work benches and toilets Facility Types: **Unit Type** Facility Type Companies: Infantry/Military Police Α В Communications/Reconnaissance Anglico/MT/Amphib Tractor/Tank С Engineer/Transport D Batteries: 105 mmHOW/155 mmHOW С D LAAM Ε SP:155 mmHOW/8" HOW **Battalions:** В Infantry/Reconnaissance Tank/Artillery/Amphib Tractor/MT С

Engineer/Artillery



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall	3000		
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			3.74
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

a. Facility Type/Code:

b. What makes it inadequate?

c. What use is being made of the facility?

d. What is the cost to upgrade the facility to substandard?

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A All Facilities Adequate.



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

	Table Falling		umber of Facilitie	s
CCN	Training Facilities	Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor	ONE		
179-45	Training Mock-Ups			
179-50	Training Course	1	1	1
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	\ "坑道	1	1
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:

b. What makes it inadequate?

c. What use is being made of the facility?

d. What is the cost to upgrade the facility to substandard?

N/A All Facilities Adequate.



e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? 11.

Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
Not Applicable	No Airspace Used By	Units.	

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)		
Not Applicable	No Airfields Used By Unit	s.		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

	Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
None					
		-			
		4		4	
		-			
		, , , , , , , , , , , , , , , , , , , ,			

PG 29 OF 73 UIC: 62080



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
Not Applicable No Areas	In This Cate	gory

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
Not Applicable No Areas	In This Category

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

mipaet on your realistical birector birit our	caron, and any magazon requires
Not Applicable NO Areas In This Category	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics. PG 30 OF 73





Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Slip Width4 (ft)	Pier Width (ft)5	Limit 7	# Days OOS for maint
				·		

10riginal age and footnote a list of MILCON improvements in the past 10 years.

2Use NAVFAC P-80 for category code number.

3Comment if unable to maintain design dredge depth

4Water distance between adjacent finger piers.

5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.



16. For each Pier/Wharf at your facility list the following ship support characteristics: Table 12.1

Pier/ Wharf	(KVA) &	Comp. Air Press. & Capacity1	Water	Waste1	(lbm/hr	Fendering limits3
		:				
						:
					:	

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.



N/A No Pier/Wharf At This Command.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

		I abic 1		
Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
				,
		-		

1Typical pier loading by ship class with current facility ship loading. 2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



N/A No Pier/Wharf At This Command.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady	Ship Berthing		IMA Maintenance
LICIT AATIGIT	State Loading1	Capacity	Pier Capacity2	Dior Consoits
	State Loading I	Capacity	Pier Capacity2	Pier Capacity3
				•
-				
]				
	1			

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



N/A No Pier/Wharf At This Command.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

19.b. What is the average pier loading in ships per day due to visiting ships at your base.

Indicate if it varies significantly by season.

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

PG 35 OF 73 UIC: 62080



20. WEAPONS AND MUNITIONS

N/A No Weapons/Munitions Stored or Maintained At This Command.

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

			DIE I.I. IOLO	in admity Ord	Hance Stowe	ige Julilliai y	
Facility Number	PRESENT I	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT	
		·					
TOTAL							





20.WEAPONS AND MUNITIONS, continued

N/A No Weapons/Munitions Stored or Maintained At This Command.

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced

environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:



No Weapons/Munitions Stored or Maintained At This Command.

3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

					omey reaced oraces
Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW		ESQD Arc	
			Established	Waiver	Waiver
			(Y / N)	(Y / N)	Expiration Date
			_		





Location

1. Proximity to Reservists.

- a. What is the importance of your location relative to the Reserve personnel supported? Readiness Center is located approximately 30 miles northeast of a metropolitan area with a large civilian populus (approx. 4.5 million).
- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

 50 minutes.
 - 2. <u>Proximity to Transportation Nodes.</u> How far are the nearest air, rail, sea and ground transportation nodes?

3. <u>Proximity to Mobilization Sites.</u> What is the importance of your location given your mobilization requirements?

Importance is minimal in that most units mobilize to afloat and shore facilities located on the east and west coasts of conus. The location improves mobilization ability in that it is located on a military air facility (Selfridge Air National Guard Base) capable of handling major airlift aircraft.





Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions? Zero.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of ${\tt Zero}$.



C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Contributes. The Readiness Center is located next to the area PSD. In addition, airlift capability is possible through use of the runways located on the base.

- What other factors beyond your control have affected training over the past five years? Describe the resulting impact.
- 3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

Selfridge Air National Guard Base (where the Readiness Center is located) is on the shore of Lake St. Clair which is part of the waterway that connects Lake Huron and Lake Erie. Commercial and military shipping access Lake St. Clair while transiting the Great Lakes.





1

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Further expansion is possible through utilization of existing facility four weekends each month. Currently, the facility is utilized two weekends each month.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

Availability of adjacent acerage is approximately two acres.

PG 42 OF 73 UIC: 62080



N/A

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

N/A NONE AVAILABLE AT THIS TIME.
DECISIONS COULD CHANGE THIS.

FUTURE BRAC

Site Location:

Land Use	Total Acres	Developed	Available for	Development
<u></u>			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				- No. 1
Navy Forestry Program				
Navy Agricultural Outlease Program	ć			
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

PG 43 OF 73 UIC: 62080



- 4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.
- a. Readiness Center could expand utilization by two more weekends per month and be utilized all four weekends each month.
- b. Proximity to Lake St.Clair (3 miles) would allow support for hardware units, i.e., small boats, landing craft.

PG 44 OF 73 UIC: 62080



- F. Quality of Life
- 1. Military Housing
 - (a) Family Housing:
- (1) Do you have mandatory assignment to on-base housing? (circle) yes (no
- (2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	20	20	-	-
Officer	3	203	203		-
Officer	1 or 2	0		_	-
Enlisted	4+	87	87	_	-
Enlisted	3	382	382	-	_
Enlisted	1 or 2	258	258	_	_
Mobile Homes					
Mobile Home lots					

(3) in accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?





F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	
	2	0	·
	3	2	30 days
	4+	0	
0-4/5	1	0	
	2	0	
	3	0	
	4+	0	• .
O-1/2/3/CWO	1	0	
	2	0	
	3	0	
	4+	. 0	
E7-E9	1	0	
	2	. 0	
	3	0	
E1-E6	4+	0	
E1-E0	2	0	
š.	3	0	
		0	
	4+	0	

PG 46 OF 73 UIC: 62080



F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?

Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	Cost of off-base housing.
2	Availability of off-base housing.
3	Proximity of off-base housing.
4	Availability of on-base housing.
5	Adequacy of on-base housing.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? 100%.

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98%
Substandard	_
Inadequate	-

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Yes. Inactivation of NAF Detroit and squadrons at Selfridge ANGB.



PG 47 OF 73 UIC: 62080

F. Quality of Life (cont.)

(b) **BEQ**:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	87%
Substandard	· _
Inadequate	-

- (2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? No.
 - (3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks)
$$\frac{1 \times 50}{365} = .14$$
365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	1	100	
Spouse Employment (non-military)			
Other			
TOTAL	1	100	

(5) How many geographic bachelors do not live on base? None.



F. Quality of Life (cont.)

(c) **BOQ**:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	99%
Substandard	_
Inadequate	

- (2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? No.
 - (3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks)
$$\frac{1 \times 155}{365} = .42$$
365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)	1	100	
Other			
TOTAL	1	100	

(5) How many geographic bachelors do not live on base? NONE



F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION SELFRIDGE ANGB DISTANCE

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	3	N
	Outdoor Bays	8	N
Arts/Crafts	SF	16,524	N
Wood Hobby	SF	5,741	N
Bowling Table	Lanes	8	Y
Enlisted Club	SF	8,962	Y
Officer's Club	SF	10,170	Y
Library	SF	3,690	N/A
Library	Books		N/A
Theater	Seats	300	Y
iπ	SF	1,843	Y
Museum/Memorial	SF	19,530	N/A
Pool (indoor)	Lanes	N/A	
Pool (outdoor)	Lanes	12	Y
Beach	LF	N/A	
Swimming Ponds	Each	N/A	
Tennis CT	Each	6	N/A

Features and Capabilities F.. Quality of Life (cont.)

Facility
Unit of Measure
Total
(Y,N,N/A)

Volleyball CT (outdoor)
Each
1
N/A

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Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each	4	N/A
Golf Course	Holes	18	Y
Driving Range	Tee Boxes	NONE	
Gymnasium	SF	12,968	N/A
Fitness Center	SF	2,392	N/A
Marina	Berths	82	Y
Stables	Stalls	NONE	
Softball Fld	Each	4	N/A
Football Fld	Each	0	N/A
Soccer Fld	Each	1	N/A
Youth Center	SF	4,830	N/A

3. Is your library part of a regional interlibrary loan program? $\rm\ _{NO}$



F. Quality of Life (cont.)

- 4. Base Family Support Facilities and Programs
- a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF 11,383		Number on Wait List	Average Wait (Days)	
		Adequate	Substandard	Inadequate		
0-6 Mos	12	11,383			0	14
6-12 Mos	12	Х			0	14
12-24 Mos	10	Х			0	0
24-36 Mos	14	Х			0	0
3-5 Yrs	50	Х			0	0

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

- c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. NO WAITING LIST
 - d. How many "certified home care providers" are registered at your base? 9
- e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). NO



F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	36,380
Gas Station	SF	3,410
Auto Repair	SF	3,276
Auto Parts Store	SF	NONE
Commissary	SF	75,772
Mini-Mart	SF	3,410
Package Store	SF	4.076
Fast Food Restaurants	Each	NONE
Bank/Credit Union	Each	2
Family Service Center	SF	17,950
Laundromat	SF	NONE
Dry Cleaners	Each	1
ARC	PN	NONE
Chapel	PN	12,198
FSC Classrm/Auditorium	PN	62,600

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
DETROIT, MI	36 MILES
PONTIAC, MI	30 MILES
LANSING, MI	85 MILES

Features and Capabilities

C. Quality of Life (cont.)

PG 53 OF 73 UIC: 62080



6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	116.65	65.27
E2	116.65	73.36
E3	106.63	78.57
E4	87.65	61.17
E5	84.29	58.85
E6	78.99	53.77
E7	60.81	42.24
E8	159.34	120.46
E9	141.53	107.44
W1	311.43	236.52
W2	295.18	231.52
W3	313.81	255.10
W4	334.27	296.38
O1E	274.36	203.51
O2E	250.53	199.74
O3E	307.53	260.17
01	216.38	159.45
O2	257.13	200.98
O3	316.87	266.79
04	374.23	325.43
O5	336.56	278.33
O6	359.28	297.38
07	291.79	237.08

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

PG 54 OF 73 UIC: 62080



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	375	300	40
Apartment (1-2 Bedroom)	350	275	60
Apartment (3+ Bedroom)	600	475	80
Single Family Home (3 Bedroom)	650	525	100
Single Family Home (4+ Bedroom)	700	600	130
Town House (2 Bedroom)	575	475	60
Town House (3+ Bedroom)	600	500	80
Condominium (2 Bedroom)	575	400	60
Condominium (3+ Bedroom)	625	550	80

PG 55 OF 73 UIC: 62080



F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	93.2
Apartment (1-2 Bedroom)	93.2
Apartment (3+ Bedroom)	93.2
Single Family Home (3 Bedroom)	93.2
Single Family Home (4+ Bedroom)	93.2
Town House (2 Bedroom)	93.2
Town House (3+ Bedroom)	93.2
Condominium (2 Bedroom)	93.2
Condominium (3+ Bedroom)	93.2

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	60,000
Single Family Home (4+ Bedroom)	70,000
Town House (2 Bedroom)	50,000
Town House (3+ Bedroom)	55,000
Condominium (2 Bedroom)	55,000
Condominium (3+ Bedroom)	65,000

Features and Capabilities

F. Quality of Life (cont.)

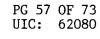
PG 56 OF 73 UIC: 62080



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	10	15	5
February	8	13	3
March	11	16	6
April	12	17	7
May	15	20	10
June	12	17	7
July	17	22	12
August	19	24	14
September	15	20	10
October	10	15	5
November	6	11	3
December	6	11	4

- (e) Describe the principle housing cost drivers in your local area.
- IMPROVING EMPLOYMENT OPPORTUNITY AT MAJOR AUTOMOBILE COMPANIES IN THE AREA.
- POPULATION MIGRATION FROM CENTER CITY TO SUBURBS.





F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
os	0	3
GMG	0	1
EM	0	1
DC	0	1
GSM	0	2

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Grosse Pointe, MI	3	25	35
Farmington Hills, MI	3	40	45
Flint, MI	3	75	100
Detroit, MI	6	25	30
Ypsilanti, MI	6	65	90



F. Quality of Life (cont.)

- 10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:
- (a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution ELEMENTARY SCHOOL	Туре	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ATWOOD	PUBLIC	K-5	YES	N/A	N/A	N/A	BASE LIAISON
CLINTON VALLEY	PUBLIC	K-5	YES	N/A	N/A	N/A	BASE LIAISON
ERIE	PUBLIC	K-5	YES ,	N/A	N/A	N/A	BASE LIAISON
MACOMB	PUBLIC	K-5	YES	N/A	N/A	N/A	BASE LIAISON



F. Quality of Life (cont.)

- 10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:
- (a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution MIDDLE SCHOOL	Туре	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
MT. CLEMENS	PUBLIC	6-8	YES	N/A	N/A	N/A	BASE LIAISON
L'ANSE CREUSE N.	PUBLIC	6-8	YES	N/A	N/A	N/A	BASE LIAISON
ANCHOR BAY	PUBLIC	6-8	YES ·	N/A	N/A	N/A	BASE LIAISON
L'ANSE CREUSE S.	PUBLIC		YES	N/A	N/A	N/A	BASE LIAISON





F. Quality of Life (cont.)

- 10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:
- (a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution HIGH SCHOOLS	Туре	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
MT. CLEMENS	PUBLIC	9-12	YES	N/A	20.2	41%	SCHOOL
L'ANSE CREUSE N.	PUBLIC	9-12	YES	N/A	19	75%	SCHOOL
ANCHOR BAY	PUBLIC	9-12	YES ,	N/A	18.9	72%	SCHOOL
L'ANSE CREUSE S.	PUBLIC	9-12	YES	N/A	19.3	78%	SCHOOL

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Underg	raduate	Graduate
				Courses only	Degree Program	
NORTHWOOD INST	Day	YES	NO .	YFS	YEC	YES
	Night	YES	NO	YES	YES	YES
L'ANSE CREUSE	Day	YES	YES	YES	YES	NO
NORTH	Night	YES	YES	YES	YES	NO
EMBRY RIDDLE	Day	YES	YES	YES	YES	YES
	Night	YES	YES	YES	YES	YES
CENTRAL MICHIGA	N Day	YES	YES	YES	YES	YES
UNIVERSITY	Night	YES	YES	YES	YES	YES



PG 62 OF 73 UIC: 62080

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NORTHWOOD	Day	No	Nô	No	No	No
UNIVERSITY	Night	No	No	Yes	Yes	No
	Corres-pondence	No	No	Yes	Yes	No
EMBRY RIDDLE	Day	No	No	No	No	No
AERONAUTICAL UNIVERSITY	Night	No	Yes	Yes	Yes	Yes
	Corres-pondence	No	No	Yes	Yes	Yes
	Day					
	Night					
.	Corres-pondence					
	Day					202
	Night					
	Corres-pondence					



F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	NO	NO	50	5.5
Manufacturing	DATA	DATA	100	5.5
Clerical	AVATLABLE.	AVATLABLE.	350	5.5
Service			600	5.5
Other			0	5.5

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO DIFFICULTIES ENCOUNTERED TO DATE.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO DIFFICULTIES ENCOUNTERED TO DATE.



Features and Capabilities F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	Ø	Ø	Ø
Base Personnel - military	· · · · · · · · · · · · · · · · · · ·		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	Ø	Ø	ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian 6	3		ą.
4. Postal (6L)	Ø	Ø	1 Total
Base Personnel - military			3 INVOLVED
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

PG 65 OF 73 UIC: 62080



F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	Ø	1	Ø
Base Personnel - military		1	
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	Ø	1	ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	1	1	1
Base Personnel - military	UNK	UNK .	UNK
Base Personnel - civilian	UNK	UNK	UNK
Off Base Personnel - military	UNK	UNK	UNK
Off Base Personnel - civilian	UNK	UNK	UNK

PG 66 OF 73 UIC: 62080



F. Quality of Life (cont.)

9. Larceny - Personal (6T)	
Base Personnel - civilian Off Base Personnel - military Off Base Personnel - civilian 10. Wrongful Destruction (6U) Base Personnel - military Base Personnel - civilian: Off Base Personnel - military Off Base Personnel - civilian 11. Larceny - Vehicle (6V) Base Personnel - military	2 ·
Off Base Personnel - military Off Base Personnel - civilian 10. Wrongful Destruction (6U) Base Personnel - military Base Personnel - civilian Off Base Personnel - military Off Base Personnel - civilian 11. Larceny - Vehicle (6V) Base Personnel - military	
Off Base Personnel - civilian 10. Wrongful Destruction (6U) 1 Ø Base Personnel - military Base Personnel - civilian Off Base Personnel - military Off Base Personnel - civilian 11. Larceny - Vehicle (6V) Base Personnel - military	
10. Wrongful Destruction (6U) Base Personnel - military Base Personnel - civilian Off Base Personnel - military Off Base Personnel - civilian 11. Larceny - Vehicle (6V) Base Personnel - military	
Base Personnel - military Base Personnel - civilian Off Base Personnel - military Off Base Personnel - civilian 11. Larceny - Vehicle (6V) Base Personnel - military	
Base Personnel - civilian Off Base Personnel - military Off Base Personnel - civilian 11. Larceny - Vehicle (6V) Base Personnel - military	Ø
Off Base Personnel - military Off Base Personnel - civilian 11. Larceny - Vehicle (6V) Base Personnel - military	
Off Base Personnel - civilian 11. Larceny - Vehicle (6V) Base Personnel - military	
11. Larceny - Vehicle (6V) Ø Ø Base Personnel - military	
Base Personnel - military	
	1
	1
Base Personnel - civilian	
Off Base Personnel - military	
Off Base Personnel - civilian	
12. Bomb Threat (7B) Ø Ø	3
Base Personnel - military	3
Base Personnel - civilian	5
Off Base Personnel - military	
Off Base Personnel - civilian	



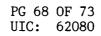


F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	Ø	ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	1	1	2
Base Personnel - military			
Base Personnel - civilian			2
Off Base Personnel - military	·		
Off Base Personnel - civilian			
15. Death (7H)	Ø	ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	Ø	ø	ø
Base Personnel - military			
Base Personnel - civilian	·		
Off Base Personnel - military			
Off Base Personnel - civilian			

(child physical abuse)

(dep. civ.





F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	1	2	Ø
Base Personnel - military	1	2	
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	1		
19. Perjury (7P)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	ø	ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	85	100	91
Base Personnel - military	77	81	83 .
Base Personnel - civilian	8	19	8
Off Base Personnel - military			
Off Base Personnel - civilian			

PG 69 OF 73 UIC: 62080



F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	1	3	2
Base Personnel - military	1	2	1
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian		1	
23. Indecent Assault (8D)	Ø	ø	ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	ø	ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	1	ø	Ø
Base Personnel - military			
Base Personnel - civilian		:	
Off Base Personnel - military		·	
Off Base Personnel - civilian	1		

PG 70 OF 73 UIC: 62080



Data Call 49

Activity: NRRC SELFRIDGE, MT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR. Name ACTING		Myseur A.	
		Signature 14 JUL 1994	
Title		Date	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHRLON LE	VKL (if applicable)
S. D. BARRETT, CAPT, USNR	tista 215
NAME (Please type or print)	Signature
COMMANDER	20 JUNE 94
Title	Date
COMNAVRESREDCOM REG 16	· · · · · · · · · · · · · · · · · · ·
Activity	
I certify that the information complete to the best of my know	contained herein is accurate and ledge and belief.
NEXT ECHELON LE	<u>VKL</u> (if applicable)
J. W. FITZGERALD, CAPT, USNR	& Hand
NAME (Please type or print)	Signature 2
COMMANDER (ACTING)	28 JUN 1994
Title	Date
COMNAVSURFRESFOR	
Activity	
I certify that the information complete to the best of my know	contained herein is accurate and ledge and belief.
MAJOR CL	AIMANT LEVEL
T. F. HALL, RADM, USN	TE Hall
NAME (Please type or print)	Signature
COMMANDER	7/5/94
Title	Date
COMNAVRESFOR	
Activity	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

	ACTIVIT	Y COMMANDER
	JIMMY L. MITCHELL	Juny L. Matet
NAME	(Please type or print)	Signature
	COMMANDING OFFICER	16 JUNE 1994
Title		Date
	NAVRESREDCEN SELFRIDGE	
Activ	ri + 12	

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817

DATA CALL 66 INSTALLATION RESOURCES

Activity Information:

Activity Name:	NRRC DETROIT, MI
UIC:	62080
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

- 1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.
- a. <u>Table 1A</u> Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)				
Activity Name: NRRC DETROIT, MI	UIC: 62080			
	FY 1996 BOS Costs (\$000)			
Category	Non-Labor	Labor	Total	
1. Real Property Maintenance Costs:				
la. Maintenance and Repair	18		18	
1b. Minor Construction			-	
1c. Sub-total 1a. and 1b.	. 18		18	
2. Other Base Operating Support Costs:				
2a. Utilities	30		30	
2b. Transportation				
2c. Environmental				
2d. Facility Leases				
2e. Morale, Welfare & Recreation				
2f. Bachelor Quarters				
2g. Child Care Centers				
2h. Family Service Centers				
2i. Administration	51	66	117	
2j. Other (Specify) - Basecomm	10		10	
2k. Sub-total 2a. through 2j:	91	66	157	
3. Grand Total (sum of 1c. and 2k.):	109	66	175	

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation

Amount (\$000)

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)					
Activity Name: NRRC DETROIT, MI		UIC: 62080			
_	FY 1996 Net Cost From UC/FUND-4 (\$000)				
Category	Non-Labor	Labor	Total		
1. Real Property Maintenance Costs:					
1a. Real Property Maintenance (>\$15K)					
1b. Real Property Maintenance (<\$15K)					
1c. Minor Construction (Expensed)					
1d. Minor Construction (Capital Budget)					
1c. Sub-total 1a. through 1d.					
2. Other Base Operating Support Costs:					
2a. Command Office		_			
2b. ADP Support					
2c. Equipment Maintenance					
2d. Civilian Personnel Services					
2e. Accounting/Finance					
2f. Utilities					
2g. Environmental Compliance					
2h. Police and Fire					
2i. Safety					
2j. Supply and Storage Operations					
2k. Major Range Test Facility Base Costs					
21. Other (Specify)					
2m. Sub-total 2a. through 21:					
3. Depreciation					
4. Grand Total (sum of 1c., 2m., and 3.):					

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<u>Table 2</u> - Services/Supplies Cost Data				
Activity Name: NRRC DETROIT, MI UIC: 62080				
Cost Category	FY 1996 Projected Costs (\$000)			
Travel:	10			
Material and Supplies (including equipment):	13			
Industrial Fund Purchases (other DBOF purchases):	9			
Transportation:				
Other Purchases (Contract support, etc.):	77			
Total:	109			

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be <u>performed "on base"</u> in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

<u>Table 3</u> - Contract Workyears			
Activity Name: NRRC DETROIT, MI	UIC: 62080		
Contract Type	FY 1996 Estimated Number of Workyears On-Base		
Construction:			
Facilities Support:			
Mission Support:			
Procurement:			
Other:*			
Total Workyears:			

^{*} Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears.	If the mission/functions
of your activity were relocated to another site, what would be the a	nticipated disposition of
the on-base contract workyears identified in Table 3.?	

- 1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):
- 2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the <u>local</u> community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

NEXT ECHELON LEVEL (if applicable) NAME (Please type or print) Signature Title Date Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. NEXT ECHELON LEVEL (if applicable) NAME (Please type or print) Signature Title Date Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. MAJOR CLAIMANT LEVEL T. F. HALL, RADM, USN 7114 194 Signature NAME (Please type or print) COMMANDER NAVAL RESERVE FORCE Title COMNAVRESFOR, WASHINGTON, D.C. Activity I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS) NAME (Please type or print) Signature

Date

Title

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH	Pha'
NAME (Please type or print)	Signature
DEPUTY CHIEF OF STAFF	7/13/44
Title	Date
CODE 06	
Division	
FINANCIAL MANAGEMENT	
Department	·
COMMANDER NAVAL RESERVE FORCE	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)	Signature
Title	Date
Activity	
I certify that the information contained herein is accurate NEXT ECHELON	e and complete to the best of my knowledge and belief. <u>LEVEL</u> (if applicable)
NAME (Please type or print)	Signature
Title	Date
Activity	
I certify that the information contained herein is accurate MAJOR CLAS T. F. HALL, RADM, USN	MANT LEVEL — — 1 00
NAME (Please type or print)	1 + tall
COMMANDER NAVAL RESERVE FORCE Title	7 / († (9 †) Date
COMNAURESFOR, WASHINGTON, D.C. Activity	
	e and complete to the best of my knowledge and belief. L OPERATIONS (LOGISTICS) NSTALLATIONS & LOGISTICS)
W. A. EARNER	Manon
NAME (Please type or print)	Signature Signature
Title	Date

Document Separator

811 ORIGINAL

DATA CALL 65 ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	Naval Reserve Readiness Center Selfridge, MI
UIC:	62080
Major Clast Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected <u>FY 1996</u> average gross annual appropriated fund <u>civil service</u> salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate: \$23,700

Source of Data (1.a. Salary Rate): FEDERAL PAY SCALE AND EMPLOYEE RECORDS

- **b.** Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.
- 1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total	Average Distance From	Average Duration of
		Military	Civilian	Employees	Base (Miles)	Commute (Minutes)
MACOMB	MI	42	4	68	4	5
WAYNE	MI	8	2	15	25	35
OAKLAND	MI	5	ø	7	30	35
GENESEE	MI	2	ø	3	75	80
ST. CLAIR	MI	Ø	2	3	20	25
WASHTENAW	MI	1	Ø		90	90
LUCAS	ОН	2	ø	3	90	90

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Macomb

Source of Data (1.b. 1) & 2) Residence Data): PERSONNEL RECORDS/ACTIVITY RECALL BILL

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
DETROIT	WAYNE	30
ANN ARBOR	WASHTENAW	70
LIVONIA	WAYNE	50
WARREN	MACOMB	20

Source of Data (1.c. Metro Areas): RAND McNALLY ATLAS (1994)

4

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	Ø	ø
20 - 24 Years	<u> </u>	Ø
25 - 34 Years	1	13
35 - 44 Years	4	50
45 - 54 Years	3	37
55 - 64 Years	9	ø
65 or Older	ø ·	9
TOTAL	8	100 %

C C Data (1 4) A Data).	DEDGOMBIET	DECODE
Source of Data (1.d.) Age Data):	PERSONNEL	KECOKDS
		-:

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's <u>civil service</u> workforce.

Last School Year <u>Completed</u>	Number of Employees	Percentage of Employees
8th Grade or less	Ø	ø
9th through 11th Grade	Ø	ø
12th Grade or High School Equivalency	3	38
1-3 Years of College	22	24
4 Years of College (Bachelors Degree)	3	38
5 or More Years of College (Graduate Work)	ø	ø
TOTAL	8	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	Ø
Associate Degree	2
Bachelor Degree	3
Masters Degree	Ø
Doctorate	ø

Source of Data (1.e.1) and 2) Education Level Data): PERSONNEL RECORDS

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	Ø	Ø
2. Construction (includes facility maintenance and repair)	15-17	Ø	ø
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	ø	ø
3b. Aircraft (includes engines and missiles)	3721 et al	Ø	Ø
3c. Ships	3731	ø	ø
3d. Other Transportation (includes ground vehicles)	various	ø	ø
3e. Other Manufacturing not included in	various		
3a. through 3d.		Ø	Ø

7

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39	ø	ø
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	Ø	Ø
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	ø	ø
4c. Water Transportation (includes organizational level maintenance)	44	ø	ø
4d. Air Transportation (includes organizational level maintenance)	45	ø	ø
4e. Other Transportation Services (includes organizational level maintenance)	47	ø	ø
4f. Communications	48	ø	ø
4g. Utilities	49	ø ·	ø
Sub-Total 4a. through 4g.	40-49	ø	ø
5. Services	70-89		
5a. Lodging Services	70	ø	Ø
5b. Personal Services (includes laundry and funeral services)	72	ø	ø
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	7	88
5d. Automotive Repair and Services	75	ø	ø
5e. Other Misc. Repair Services	76	Ø	Ø
5f. Motion Pictures	78	ø	ø
5g. Amusement and Recreation Services	79	Ø	Ø
5h. Health Services	80	ø	9

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	ø	ø
5j. Educational Services	82	ø	ø
5k. Social Services	83	ø	ø
51. Museums	84	Ø	ø
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	ø	ø
5n. Other Misc. Services	89	Ø	Ø
Sub-Total 5a. through 5n.:	70-89	7	88
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	1	12
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	9	ø
6c. Public Finance	93	Ø	Ø
6d. Environmental Quality and Housing Programs	95	ø	ø
Sub-Total 6a. through 6d.		1	12
TOTAL		8	100 %

Source of Data (1.f.) Classification By Industry Data): PERSONNEL RECORDS

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by <u>civil service</u> employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	ø	ø
2. Professional Specialty		
2a. Engineers	Ø	Ø
2b. Architects and Surveyors	Ø	ø
2c. Computer, Mathematical & Operations Research	ø	Ø
2d. Life Scientists	0	Ø
2e. Physical Scientists	Ø	ø
2f. Lawyers and Judges	ø	Ø
2g. Social Scientists & Urban Planners	Ø	Ø
2h. Social & Recreation Workers	Ø	Ø
2i. Religious Workers	Ø	Ø
2j. Teachers, Librarians & Counselors	Ø	Ø
2k. Health Diagnosing Practitioners (Doctors)	ø	Ø
21. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	ø	Ø

10

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	ø	ø
2n. Visual Arts	Ø	Ø
Sub-Total 2a. through 2n.:	Ø	Ø
3. Technicians and Related Support		
3a. Health Technologists and Technicians	Ø	ø
3b. Other Technologists	ø	ø
Sub-Total 3a. and 3b.:	Ø	ø
4. Administrative Support & Clerical	8	100
5. Services		
5a. Protective Services (includes guards, firefighters, police)	ø	ø
5b. Food Preparation & Service	ø ·	ø
5c. Dental/Medical Assistants/Aides	Ø	Ø
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	ø	ø
Sub-Total 5a. through 5d.	ø	ø
6. Agricultural, Forestry & Fishing	ø	ø
7. Mechanics, Installers and Repairers	Ø	Ø
8. Construction Trades	ø	a
9. Production Occupations	ø	ø
10. Transportation & Material Moving	ø	Ø
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	9	9
TOTAL	8	100 %

Source of Data (1.g.) Classification By Occupation Data): PERSONNEL RECORDS

<u>Description of Occupational Categories used in Table 1.g.</u> The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate <u>appropriated fund civil service jobs</u> at the activity.

- 1. Executive, Administrative and Management. Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
- 2. Professional Specialty. Use sub-headings provided.
- 3. Technicians and Related Support. Health Technologists and Technicians sub-category self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
- 4. Administrative Support & Clerical. Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
- 5. Services. Use sub-headings provided.
- 6. Agricultural, Forestry & Fishing. Self explanatory.
- 7. Mechanics, Installers and Repairers. Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
- 8. Construction Trades. Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
- 9. Production Occupations. Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
- 10. Transportation & Material Moving. Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
- 11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere). Entry level jobs not requiring significant training.

12

This page is intentionally blank to maintain page numbering continuity.

UIC: 62080

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	72
2. Percentage of Military Spouses Who Work Outside of the Home:	70
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	3
3b. Employed "On-Base" - Non-Appropriated Fund:	7
3c. Employed "Off-Base" - Federal Employment:	φ
3d. Employed "Off-Base" - Other Than Federal Employment	90

Source of Data (1.h.) Spouse Employment Data): 100% ACTIVITY SURVEY

- 2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:
 - A Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
 - **B** Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
 - C Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.
- Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.
- Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

15

UIC: 62080

a. Table A: Ability of the <u>local community</u> to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	Α	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	. A	A	A
Health Care Facilities	A	A	A
Utilities:	Α	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	Α	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	А	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	. A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NO "C" RATINGS IDENTIFIED. A TOTAL OF 30 ADDITIONAL MILITARY/CIVILIAN EMPLOYEES IN A METRO AREA OF 4 MILLION WOULD HAVE NO IMPACT.

Source of Data (2.a. 1) & 2) - Local Community Table): 1990 CENSUS FOR WAYNE MACOMB COUNTIES.

b. Table B: Ability of the <u>region described in the response to question 1.b. (page 3)</u> (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	Α	_A	A
Police	_ A	A	A
Health Care Facilities	A	A	A
Utilities:	A	Α	Α
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	Α
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	Α	A	A
Recreation Facilities	A which are u	A	Α

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NO "C" RATINGS IDENTIFIED. A TOTAL OF 30 ADDITIONAL MILITARY/CIVILIAN EMPLOYEES IN A METRO AREA OF 4 MISSION WOULD HAVE NO IMPACT

Source of Data (2.b. 1) & 2) - Regional Table): 1990 CENSUS FOR WAYNE, MACOMB COUNTIES

3. Public Facilities Data:

a. Off-Base Housing Availability. For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 7.5%

Units for Sale: 2%

Source of Data (3.a. Off-Base Housing): OUTLOOK MAGAZINE, PUBLISHED BY THE OAKLAND PRESS.

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools		Enrollment		Pupil-to-Teacher Ratio		Door School District Serve Gov't	
		E-mark- stry	Made	High	Current	Max. Capadity	Cutrust	Man. Ratio	Honding United *
MT. CLEMENS	MACOMB	Ø	Ø	2	3500	UNK	17:1	UNK	YES
ANCHOR BAY	MACOMB	6	2	4	4200	UNK	18:1	UNK	YES
ANTIOCH BAPTIS ACADEMY	MACOMB	4	1	ø	200	250	UNK	UNK	YES
DETROIT PUBLIC SCHOOLS	WAYNE	3	1	2	177.13	4 UNK	18:1	UNK	NO
				·_					

^{*} Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): PHONE CONVERSATIONS WITH SCHOOL OFFICIALS.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO.

Source of Data (3.b.2) On-Base Schools): SELFRIDGE ANGB INFO.

3) For the counties identified in the response to question 1.b. (page 3), in the
aggregate, list the names of undergraduate and graduate colleges and universities which offer
certificates, Associate, Bachelor or Graduate degrees:

See Page 22(a)

Source of Data (3.b.3) Colleges):

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

See Page 22(a)

Source of Data (3.b.4) Vo-tech Training):

3) Shaw College at Detroit University of Detroit University of Michigan, Dearborn Central Michigan University Wayne State University Henry Ford Community College Highland Park Community College Macomb Community College Wayne County Community College Detroit College of Business Detroit College of Law

> Source of Data (3.b.3 Colleges): Southfield, MI Housing &

> > Neighborhood Center & Yellow

Pages

4) H & R Block: Income Tax Preparation

Dorsey Business Schools: Computers, Secretarial skills,

Accounting

Detroit Business Institute: Word processing, Legal Secretary,

Nursing

PSI Power: Computer programming

National Education Center: Electronic Engineering, Industrial

Electronics, Business Technology,

Medical Assistant, Office

Management

Technical Career Institute: Medical, Dental, Bartending

Michigan Computer Institute:

Word Processing, Computerized

Medical Billing

American Truck Driving School: Truck Driving

Source of Data (3.b.4 Vo-tech Training): Local Yellow Pages,

Phonecons with school

officials

c. Transportation.

1) Is the activity served by public transportation?

	Yes	<u>No</u>
Bus:	<u>x</u>	
Rail:		<u> </u>
Subway:		X
Ferry:		<u>X</u>

S.E. MICHIGAN AREA REGIONAL Source of Data (3.c.1) Transportation): TRANSIT (SMART)

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

DOWNTOWN DETROIT - 32 MILES

Source of Data (3.c.2) Transportation): ACTUAL TRAVEL

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

DETROIT METRO (ROMULUS, MI) - 58 MILES

Source of Data (3.c.3) Transportation): ACTUAL TRAVEL

- 4) How many carriers are available at this airport?
 - 11 MAJOR
 - 8 COMMUTER

Source of Data (3.c.4) Transportation): PHONCON WITH AIRPORT OFFICIALS

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-94, 4 MILES

Source of Data (3.c.5) Transportation): ACTUAL TRAVEL

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

M-59 (state 2-lane highway) directly off I-94 to main gate plus access through 2 other gates (open times vary) to Selfridge ANGB. Capacity is sufficient.

b) Do access roads transit residential neighborhoods?

c) Are there any easements that preclude expansion of the access road system?

Unknown, activity is a tenant of MI ANG located on Selfridge ANGB.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

None other than controlled gate access to Selfridge ANGB.

Source of Data (3.c.6) Transportation): ACTUAL TRAVEL

24

UIC: 62080

d. Fire Protection/Hazardous Materials Incidents. Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No, an inter-service support agreement exists with the Air National Guard.

Source of Data (3.d. Fire/Hazmat): ISA with MI ANG

e. Police Protection.

- 1) What is the level of legislative jurisdiction held by the installation?

 CONCURRENT
- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

... NONE

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?
 - No, base security provides all services.
- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

None.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

None.

Source of Data (3.e. 1) - 5) - Police): ISA with MI ANG (WILL 003

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Utilities supplied through ISA with MI ANG.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

Unknown since activity relocated to Selfridge ANGB in May 1994.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

Unknown since activity relocated to Selfridge ANGB.

Source of Data (3.f. 1) - 3) Utilities): ISA with MI ANG

4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. GENERAL MOTORS CORP.	AUTOMOBILES	66,700
2. FORD MOTOR CO.	AUTOMOBILES	52,000
3. CHRYSLER CORP.	AUTOMOBILES	21,000
4. GENERAL DYNAMICS	DEFENSE (TANKS)	11,000
5. DETROIT EDISON	ELECTRIC UTILITY	9,400
6. UNIVERSITY OF MICHIGAN	HIGHER EDUCATION	8,000
7. NORTHWEST AIRLINES	COMMERCIAL AIRLINE	7,200
8. WILLIAM BRAUMONT HOSPITAL	HEALTH CARE	6,800
9. COMERICA	BANKING	5,500
10. KMART CORP.	RETAIL SALES	4,000

Source of Data (4. Business Profile): DUN'S REGIONAL BUSINESS DIRECTORY - DETROIT AREA

27

UIC: 62080

- 5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:
 - a. Loss of Major Employers: GM assembly plant in Ypsilanti closed in 1993. Loss of 2,000 local auto industry jobs.
 - b. Introduction of New Businesses/Technologies:
 - (1) Chrysler Technology Center in Auburn Hills.
 - (2) NAFTA could result in more trade with Canada (bordering on Detroit).
 - c. Natural Disasters: None.
 - d. Overall Economic Trends: Jobs are migrating to the suburban areas from Detroit. Population is following. Overall economic trend is improving.

Source of Data (5. Other Socio/Econ): DUNS'S REGIONAL BUSINESS DIRECTORY
DETROIT AREA

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

None; overall command is economically insignificant (30 employees) in an urban area of 4 million.

Source of Data (6. Other): RAND McNALLY ATLAS - 1994 (POPULATION)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

WRXT. RCHRION PRART (11	applicable
S. D. BARRETT, CAPT, USNR	1015
NAME (Please type or print)	Signature
COMMANDER	7 July 1994
Title	Date
NAVAL RESERVE READINESS COMMAND REGION SIXT	EEN
Activity	•
I certify that the information contain complete to the best of my knowledge a	ned herein is accurate and and belief.
NEXT ECHELON LEVEL (if	applicable)
TOTAL DESCRIPTION	God Well
JOHN B. BELL, CAPT, USNR - COMMANDER - ACTING	Signature UII 1004
COMNAVSURFRESFOR	13 JUL 1994
Tit	Date
•	
Activity	
I certify that the information contain complete to the best of my knowledge a	ned herein is accurate and and belief.
MAJOR CLAIMANT	TRART . U
T. F. HALL	TF Hall
NAME (Please type or print)	Signature
Cemmander, Naval Reserve Force	7/25/94
Title 4400 Rauphine St.	Date
New Orleans, LA 70146	
Activity	

and:

Chief of Naval Operations (N095) 2000 Navy Pentagon Washington, DC 20350-2000





BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

D. K. BELTZ

NAME (Please type or print)

COMMANDING OFFICER (ACTING)

Title

NAVRESREDCEN SELFRIDGE MI

Activity

(SOUTHFIELD)

ONCE

ONCE

7.14-94





Document Separator

819

DATA CALL 66 INSTALLATION RESOURCES

UIC: <u>43390</u>

Activity Information:

Activity Name:	PERSUPPDET Detroit
UIC:	43390
Host Activity Name (if response is for a tenant activity):	NRRC Detroit
Host Activity UIC:	62080

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

- 1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.
- a. Table 1A Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

UIC: <u>43390</u>

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)				
Activity Name: PERSUPPDET Detroit UIC: 43390)	
Category	FY 1996 BOS Costs (\$000)			
	Non-Labor	Labor	Total	
1. Real Property Maintenance Costs:				
1a. Maintenance and Repair				
1b. Minor Construction				
1c. Sub-total la. and lb.				
2. Other Base Operating Support Costs:				
2a. Utilities				
2b. Transportation				
2c. Environmental				
2d. Facility Leases				
2e. Morale, Welfare & Recreation				
2f. Bachelor Quarters				
2g. Child Care Centers				
2h. Family Service Centers				
2i. Administration	32	574	606	
2j. Other (Specify)				
2k. Sub-total 2a. through 2j:	32	574	606	
3. Grand Total (sum of 1c. and 2k.):	32	574	606	

UIC: <u>43390</u>

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount (\$000)
O&MN	182
RPN	424

c. Table 1B - Base Operating Support Costs (DBOF Overhead). should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66 UIC: <u>43390</u> INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)				
Activity Name: N/A; not a DBOF Activity	UIC: 43390			
	FY 1996 Net Cost From UC/FUND-4 (\$000)			
Category	Non-Labor	Labor	Total	
1. Real Property Maintenance Costs:				
1a. Real Property Maintenance (>\$15K)				
1b. Real Property Maintenance (<\$15K)				
1c. Minor Construction (Expensed)				
1d. Minor Construction (Capital Budget)				
1c. Sub-total 1a. through 1d.				
2. Other Base Operating Support Costs:				
2a. Command Office				
2b. ADP Support				
2c. Equipment Maintenance				
2d. Civilian Personnel Services				
2e. Accounting/Finance				
2f. Utilities				
2g. Environmental Compliance				
2h. Police and Fire				
2i. Safety				
2j. Supply and Storage Operations				
2k. Major Range Test Facility Base Costs				
21. Other (Specify)				
2m. Sub-total 2a. through 2l:				
3. Depreciation				
4. Grand Total (sum of 1c., 2m., and 3.):				

UIC: <u>43390</u>

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subi: Guidance for the Preparation, Submission and Review of the Department of the Navy

(DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and

depreciation.

<u>Table 2</u> - Services/Supplies Cost Data		
Activity Name: PERSUPPDET Detroit	UIC:	43390
Cost Category		FY 1996 Projected Costs (\$000)
Travel:		1
Material and Supplies (including equipment):		25
Industrial Fund Purchases (other DBOF purchases):		
Transportation:		
Other Purchases (Contract support, etc.):		6
Total:		32

UIC: _43390

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<u> Table 3</u> - Contract Wor	kyears
Activity Name: PERSUPPDET Detroit	UIC: 43390
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

^{*} Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

UIC: _43390

- b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the <u>on-base contract workyears</u> identified in Table 3.?
 - 1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A; no contract workyears

2) Estimated number of workyears which would be eliminated:

N/A; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A; no contract workyears

UIC: 43390

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the <u>local</u> community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above): No.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

PSA GREAT LAKES UIC N68598 DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)	Signature
Title	Date
Activity	
knowledge and belief.	cerein is accurate and complete to the best of my
NAME (Please type or print)	Signature
Title	Date
Activity	· ·
I certify that the information contained h knowledge and belief.	erein is accurate and complete to the best of my
•	CLAIMANT LEVEL
RADM H. W. GEHMAN, JR.	H.W. Letoman i
NAME (Please type or print)	Signature
Acting	(1 & AUG 1994
Fitle Commander in Chief U.S. Atlantic Fleet	Date
Activity	
knowledge and belief. DEPUTY CHIEF OF N	erein is accurate and complete to the best of my
DEPUTY CHIEF OF STA	AFF (INSTALLATIONS & LOGISTICS)
NAME (Please type or print)	Signature
,	8/25/94
Title	Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, . who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

N/A: DATA GENERA	TED AT THE CLAIMANT	LEVEL	
NAME (Please type	of print)	Signature	-
Title		Date	
Activity		•	

Document Separator

DATA CALL 63 FAMILY HOUSING DATA

819

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NRRC Kearney NJ
Unit Identification Code (UIC):	68846
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN NAME (Please type or print) COMMANDER Title	Jack Blyton T/20/94 Date
NAVAL FACILITIES ENGINEERING CO Activity	MMAND
I certify that the information contained here knowledge and belief.	ein is accurate and complete to the best of my
DEPUTY CHIEF OF NAVA	L OPERATIONS (LOGISTICS) INSTALLATIONS & LOGISTICS)
W. A. EARNER	A Cama
NAME (Please type or print)	Signature 7/25/94
Title	Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY	COMMANDER
W.A. Waters, CAPT, CEC, USN	wawa
NAME (Please type of print)	Signature,
Commanding Officer	7 /7 /94
Title	Date
NORTHNAVFACENGCOM	
Activity	

BRAC-95 CERTIFICATION

complete to the best of my knowledge and belief.	/
Sandra B. Culbertson NAME (Please type or print) Signature Signature	سرت
Housing Management Specialist Title 7/6/94 Date	
Division	
Housing/Real Estate	
Department	
NORTHNAVFACENGCOM	

Document Separator

CAPACITY ANALYSIS: DATA CALL WORK SHEET FOR RESERVE CENTER: KENEN NRC ACTIVITY UIC: 68846

Calegory Personnel Support Sub-category Roserve Centers Types Navel and Marine Corps Reserve Centers and Facilities

If any responses are classified, attach separate classified annox*****





TABLE OF CONTENTS

ir	Trockection		
M	ISSION REQUIREMENTS		
	A. Training Requirements		
	1. Facility (drill space) Use		3
	2. Reservist Throughput	; :	4
	3. Manning Levels and Authorized Billets - USNR	·	Ę
	4. Menning Levels and Authorized Billets - USMCR		€
	5. Major Equipment for Authorized/Directed Orill Utilization		7
	5. Authorized/Directed Drill Utilization Areas		8
	7. Units		9
	8, Other Users		16
FA	CILITIES		
	A. Facilities (drill space)		
	1. Facilities available	} ====================================	17
	2. Reserve Center Fecilities Description		18
	9. Square Footage of Reserve Command/Center	***********	19
	4. Limitations of Utilization	F	20
	B. Utilization Areas		21
FE	ATURES AND CAPABILITIES		
	A. Expansion		
	1. Additional Capacity	4	22
	2. Investment to Increase Capacity	**************	22
	3. Limiting Factors	4485941054444	22



11NTRODUCTION

Introduction

1. <u>Purpose</u>. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

- a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- .S. Definition of Terms. For purposes of this data call the following apply:
- a: A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
- b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

- a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

 Introduction (Cont.)
- d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
 - e. "Throughput" figures should include that from all sources (DON, other DoD, reserve



and/or active components, and non-DoD).

- f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.
 - 1. Provide best estimates where projections of future requirements are requested.

06

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

Reserve Center conducts training in 3 classrooms, 50 washonds a year for 16 hours, the classroom hours would be 3 imesby type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY . For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give. equel to the number of facilities uses three the number of weekend hours per year the facility was occupied. For example, if a 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drift Utilization. A leadily hour is 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-16 type or other CCN.

		-					
TYPE OF FACILITY	HISTORIC Training Hours per year	HISTORIC Mining Hours per year	,	•	Training Hours per year		
	1992	1983	1894	1996	1997	1899	2001
Classroms	3080	3080	2696	4352	4352	4352	4352
Assembly Hall	72	72	72	72.	72	72	72
ConferencesClasseroom	244	244	244	244	244	244	244
Multi-Media Certier	87	48	48	48	48	87	48
Team Thairing	. 144	144	144	192	192	192	192
Amory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)							
							:

apicals all charls as necessary



2. Throughout. For each type of drift space utilization in response to question 1, Give the annual student throughput, (i.e. number of nearwish utilizing the type of lacility (drill space) or the expected throughput, for the fiscal years indicated.

Classrooms 1992 Assembly Hall Drill Deck 4800 Contents Conference Conferenc	Historic Throughput 1992 1993 4800 4800	1994	POJECTED 1	PROJECTED THROUGHPUT (Flacel Year)	(Flacel Year)	
6 4	1993 4800	1894				
7	4800	A second	1995	1881	1939	2007
·		0009	7200	7200	7200	7200
•	360	240	220	220	220	220
Muki-Media Centier 69	09	99	09	. 60	09	09
Team Thailning 390	390	300	300	300	300	300
Shops N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amony N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)						
Classrooms 4200	4200	4700	5300	5300	5300	5300



By Category, list the Actual Marming Level and Authorized Navy Reserveruns historically and projected for the year indicated.

		CV 4000	בא ועסס	5V 1304	CV 1805	FY 1997	FY 1997 2001	1002
CATEGORY		1 100%	2008			1	1 Pil	1
MANABER	ACTUAL MANING	547	2 4	38	15 3 S	24.0	224	32
SELNES	AUTHORIZED RP JETS	112	209	103	795	46%	469	488
NUMBER	ACTUAL MANNING	0).	6/2	0/2	0/	2,2	10	0,2
5	ALITHORIZED BILLETR	2.2	2,18	2/2	Z.Z	47	/2/21	71
USN	ACTUAL MANNING .	Nu	N 10	12	NE	NX	N.	7
	AUTHORIZED BILLETS	3,0	0/	5%	6,26	8 2	N ye	5

AM CNSEF 331 6-25-94





4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

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CATEGORY	N/A	FY 1982	FY 1999	FY 1994	FY 1995	FY 1997	FY 1998	FY 2001
NUMBER OF USACR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

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Equipment type N/A	<u> </u>			CON:		\$\$	
		Number of Facilities	Total &F Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Frequired
	-						
	1				:		





Authorized/Directed Drill Utilization conducted by your Reserve Command/Center, include landing zones (LZs), gun fitting positions (GPs), etc. that are scheduled incividually, and impact areas. List utilized areas for each use. 6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve

Training Area(s)	Type of Training	Hours per fiscal year
N/A		



List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

\$ * \(\dagger\)					•					
NAVY UNITS	BILLETS AUTH	IORIZED/ACTUA	L MANNING	NAVAL RESERVE	READINESS CEN	TER, KEARNY, N	NEW JERSEY			
	FY 1	993	FY	1995	FY 19	997	FY 1	999	FY 2	2001
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
SUBSUPFAC NLON DET 404	15	55	72	58	72	58	72	58	72	58
CARGO HDBN 8 DET F 804	_2_	27	32	39	32	39	32	39	32	39
4MD 2/25 CO G	2	13	13	13	13	13	13	13	13	13
SPEC WAR UNIT 2	25	42	46	49	46	49	46	49	46	49
MOBASCONTGRP 0404	0	8	0	1	0	1	0	1	0	1
NMCB 21 DET 1321	2	66	1	67	1	67	1	67	1	67
COMSCLANT 104	46	46	41	37	41	37	41	37	41	37
MSCCFNORLANT 104	48	46	53	49	53	49	53	49	53	49
NCSO NEW YORK D1 104	19	4	0	0	0	0	0	0	0	0
VOLTRAUNIT 0404	9	20	0	12	0	12	0	12	0	12
WPNSTA EARLE 1004	7	53	62	57	62	57	62	57	62	57
FH 500 CBTZ 20 DET E	6	55	62	34	62	34	62	34	62	34
FH CBTZ 20 DET P0466A	18	10	8	9	8	9	8	9	8	9
FLTSUPTRA 404	10	15	10	34	10	34	10	34	10	34
FH 250 CBTZ 07 DET E	0	0	50	50	50	50	50	50	50	50
DPSC PHIL 202	0	0	13	13	13	13	13	13	13	13
NMCB 21 DET 1221	0	0	1	73	1	73	1	73	1	73
				-, ;					<u> </u>	
				<u> </u>					····	
	209	460	464	595						

JUN-14-1994 13:08 FROM REGION FOUR

P:13

MARINE CORPS UNITS			BALET	S AUTH	BALETS AUTHORIZED	/ AC	ACTUAL MANNING	NG.		
	FY 1993		FY 1895		FY 1997		FY 1999		FY 2001	
N/A	BITELE	MAN- NING	BRLETS	MAN- NING	BILLETS	NAN- NING	BILLETS	MAN-	BILETB	MAN- NING
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			BILET	S AUTH	BILLET'S AUTHORIZED	/ ACI	ACTUAL MANNING	S S		
	FY 1983		FY 1885		FY 1997		FY 1999		FY 2001	
N/A	BILLETS	MAN- MRAG	BRLLETS	MAN-	BRLETS	MEAN- NING	BILLETS	MAN- NING	BILETS	MAN- MING

_

N/A BILLETS MAN- BILLETS MAN- BILLETS NING MING MING MING MING MING MING MING	COAST GUARD UNITS			BILET	'S AUTH	BILLETS AUTHORIZED /		ACTUAL MANNING	NG.		
BALETS MAN- BALETS MAN- NING NING NING NING NING NING NING NING		FY 1963		FY 1995		FY 1997		FY 1999		FY 2001	
	N/A	BALETS	MAN	BILLETS	MAN- NING	BRLETS	MAN- NBNG	BILLETS	MAN	BILLETB	MENG NENG
				·							
							-				







NATIONAL GUARD UNITS			BILLET	LLETS AUTH	BILLETS AUTHORIZED /	i	ACTUAL MANNING	JNG ING		·
	FY 1983		FY 1996		FY 1997		FY 1899		FY 2001	
N/A	BILLETS	MAN- NING	BILLETS	MAN	BILLETS	MAN- NING	BILLETS	MING MING	BILLETS	MING
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AIR NATIONAL				IS AUTH	BILLETS AUTHORIZED	/ AC	ACTUAL MANNING	<u>2</u>	· ·	
	FY 1993		FY 1995		FY 1987		FY 1899	- 1	FY 2001	
N/A	BILETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NENG	BILLETS	MAN	BRIETS	MAN
							,			
Duplicate this chart as necessary to lift a	necessary to	list ed units.								

P. 18

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	User		MUMBER OF	NUMBER OF PERSONNEL PARIECIPALING	AHIRCIPALIN		
N/A	FY 1892	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
			-				

9. What is the average number of weekends per month that the Reserve Center is conducting training?

Who wisals for cure



# FACILITIES

# A. Facilities (Drill Space)

Availability" column indicate when the facility carmot be scheduled; and in the "Normally Scheduled for Use" column provide Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. 1. Complete the following tables for all of the drift spaces at your Reserve Center. The types of facilities (drift spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities; in the "Nonfacility usage based on the normal work schedule in force. 2. CCN: 171-15 (Reserve Building). For each general type of facility (drift space), list individually and identify all others designed to support a particular type of Authorized/Directed Drift Utilization. (Non-Availability Weekand Drift Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN- 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill	Number of Facility (chili	Unique to the Beserve	Non- Availability Weekend Dritt	Normally Sch weekend	Normally Scheduled per drill weekend (FY 1993)
space)		ją.	Days per year (FY 1993)	Average Utilization (hrs/day)	Average Utilization (hoursfyr)
Classicoms:	11	N	ALWAYS AVAIL.	79	256
Assembly Hall	1	N	=	3	72
Conference/Classroom	1	N	n n	. 2	240
Multi-Media Center	1	N	II. 11	2	87
Team Training	2	Z	11 11	9	144
Shops	0	0	=	O	0
Armory	0	. 0	N/A	N/A	N/A
Other (designate)	0	0	N/A	N/A	N/A

KEARNY

3. Complete the following table in square feet used, or expected to be used, in each category: "The total should equal the square footage of your Reserve Center.

			- The second					
TYPE OF FACILITY (drill space)	Current Allocation	FY 1 <b>9</b> 95	FY 1996	FY 1997	FY 1988	FY 1999	FY 2000	FY 2001
ADMINISTRATION	10,085	5,800	5,800	5,800	5,800	5,800	5,800	5,800
CLASSHOOMS	12,320	3,800	3,800	3,800	3,800	3,800	3,800	3,800
TRAINERS	1,855	980	980	980	980	980	980	980
LABS	1,296	650	650	650	650	650	650	650
SHOPS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
VEHICLE MAINTENANCE BAYS	0	0	0	0	0	0	0	0
STORAGE	1,700	1,100	1,100	1,100	1,100	1,100	1,100	1,100
SUPPLY	780	480	480	480	480	780	480	480
Armory	0	0	0	O	d	a	О	d
отнев	0	0	0	0	0	0	0	0
OTHER CONS.	0	0	0	0	0	O	a	0
TOTAL SQ. FT.		12810						
		Charles of the second	ľ		1		THE PARTY OF THE P	

Other OCMs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-59 Small Arms Range - Indoor) where training occurs.



4. What major factors preclude full utilization of drill spaces (eg., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc? Historically, what percentage of drill space is vacant because of these factors?

Full use of drill spaces and classrooms is precluded mainly for two reasons:

- 1. Population. This Naval Reserve Readiness Center is currently assigned approximately 600 personnel, down from over 700 in 1991. This is gradually improving as units are reassigned from other centers. This reserve center could realistically support slightly over 1,000 reservists if three drill weekends per month were utilized, and even in that case the only reason to go to a third weekend would be parking lot space.
- 2. Unit type. Currently, almost 25% of reserve units at this center are on IDTT or drilling offsite almost 75% of the time, for the following reasons:
  - A. Certain units require unusual amounts of IDTT to complete training requirements (i.e.: SPECWAR, NR SSF NLON 404)
  - B. Five of the sixteen units assigned to this center are within 50 miles of their gaining commands (i.e.: MSCLANT, WPNSTA Earle, MOMAG, and others) and one unit drills aboard its locally berthed small craft (COOPMINEUNIT 2204, soon to be Inshore Boat Det 23).
  - C. Repair units (i.e. NR SSF NLON 404) not engaged in IDTT can and do regularly drill offsite at no cost providing repair support for Atlantic Fleet Units based at Weapons Station Earle and thus provide both hands on training for their members and significant real-time contributory support.

However, these units still have assigned office and classroom spaces at the center.

Instructor availability and scheduling of available space are not a problem.

Percentage of drill space <u>currently vacant on a given drill weekend</u> because of the above reasons: 50%.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas Size (A	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
Parking Lot	12,124 Sq. yds	Approx. 250	2 (Snow)
	•		

	Controlling Ag
lispace, List any alrapace used by your neserve Commencer	Catalana Agona
1. Airspace, List any airspace used by your neserve Communications	
1. Airspace, List any airspa	

Controlling Agency	
Scheduling Agency	
Dimensions	
Airspace Name	N/A

2. Airlielde. List any airfields used by your Reserve Command/Center.

		Cach manifestation Co
	Location	Ownership (Service/Indiana)
N/A		



### FEATURES AND CAPABILITIES

### A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

### Discussion:

- This center currently supports 16 reserve units with approximately 570 personnel on two drill weekends. During most of FY-93, the center supported 13 reserve units with a maximum total population of 453, generally divided into two drill weekends.
- Of the units currently drilling at this center, five drill regularly at gaining commands located within 50 miles of this center. Although all units assigned to this center have their own office spaces and classrooms, these five units also have class spaces at their gaining commands (MSC Bayonne: 6 miles and Weapons Station Earle: 35 miles).
- Because of recent unit disestablishment, including a Security Group unit and its associated Secure Communications Facility, this center now has a minimum of 10 office spaces/suites and minimum of 7 (seven) 25 person classrooms that are either totally unused or used for storage. Additionally, although some currently assigned like units that drill on opposite drill weekends share office spaces, several units have 2 to 3 office suites each, more than they currently need.

Restriction: Parking availability - The center currently has a maximum of 367 available parking spaces, in the following areas:

207: paved reserve center parking

100: additional parking used when needed, by agreement, on the Hudson County Correctional Facility Lot adjacent to the reserve center.

60: Partially developed (gravel) overflow parking lot at the side of the reserve center, and adjacent to the main lot

- During FY-93, any one maximum capacity drill weekend used, at most 232 parking places (207 in, main lot and 25 in overflow (gravel) lot).

### ASSUMPTIONS:

- With the major restriction being parking
- Drilling 3 weekends per month



- With no restriction in use of the SBS or DC trainer or their associated classroom spaces.
- Having adequate classroom and office space for each unit

This reserve center could accommodate a total of 1,125 drilling reservists.

Calculations: 600 (round figure) currently drilling in 16 units + 525 in (non-hardware/non-vehicle supporting) units of 25 to 30 personnel each.

- 1,125/3 drill weekends per month = 375 drilling reservists per weekend.
- 2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization mission; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

By expanding into the large, partially developed (gravelled) lot beside the building, the center could double in size. This would, however, reduce parking by 60 slots. To reproduce this 4 story, 478,849 (usable) square foot building (total 61,294 square feet construction footage) would cost \$12,258,800.00 at an assumed construction cost of \$200 per square foot. This additional space, not requiring a duplication of administrative offices, could easily support an additional 2000 reservists. However, parking would be reduced to 307 spaces. Use of all possible grass/yard areas would only produce a maximum of 30 parking spaces.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (eg., environmental restrictions, land areas, scheduling conflicts.

The major restriction, as mentioned above, is parking area versus available expansion area. Any expansion of the current facility would result in a decrease in available parking, with the exception of a slight gain of 30 parking spaces if all grass area were used. Alternate parking is not available in this highly industrialized urban area.

A contract is currently being planned to pave the gravel parking lot adjacent to the building. This could expand available parking by 100 additional spaces.

This parking tradeoff would also figure into any construction of vehicle storage or maintenance facilities (none currently provided).



### BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL S. DONAHOE	Millono
NAME (Please type or print)	Signature
COMMANDING OFFICER	19 Fun 90
Title	Date
Division	
Department	
NAVAL RESERVE READINESS CENTER, KEARNY Activity	



### **BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

MICHAEL S. DONAHOE

NAME (Please type or print)

COMMANDING OFFICER

Title

Signature

19 Float

Date

NAVAL RESERVE READINESS CENTER, KEARNY Activity





I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LE	<u>VKL</u> (if applicable)
N. V. MCKENNA CAPT USNR	Workson_
NAME (Please type or print)	Signature
COMMANDER	17 June 94
Title .	Date
NAVRESREDCOM REGION FOUR	
Activity	
I certify that the information of complete to the best of my know.	contained herein is accurate and ledge and belief.
NEXT ECHELON LEV	VKL (if applicable)
J. W. FITZGERALD CAPT USNR	- DXXX may
NAME (Please type or print)	Signature
Commander - Acting	29 JUN 1994
Title	Date
COMNAVSURFRESFOR	
Activity	
I certify that the information of complete to the best of my knowledge.	contained herein is accurate and ledge and belief.
MAJOR CLA	AIMANT LEVEL
T. F. HALL RADM USN	It Italk
NAME (Please type or print)	Signature
Commander	715/94
Title	Date
COMNATARESEOR	



Data Call 48

Activity: NRPC KEARNY, N.J.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 🚙	Mame
Name	Signature
	7/22/94
Title	Date

## Document Separator

### DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Readiness Center, Kearny, NJ
Acronym(s) used in correspondence	NRRC Kearny, NJ
Commonly accepted short titles	N/A

* Complete mailing address

Naval Reserve Readiness Center 53 Hackensack Avenue Kearny, New Jersey 07032-4619

* PLAD

		NAVRESREDCEN KE	ARNY NJ		
	*	PRIMARY UIC: 68 Plant Account Hold Activity identifie response page.	ers) Enter this	number as	the
	*	ALL OTHER UIC(s):	N/A	PURPOSE: _	N/A
			N/A		N/A
			N/A		N/A
? .		ACCOUNT HOLDER: Yes X No	(check one)		

Activity: NRRC Kearny, NJ

331

2 FEB9U

UIC: 68846

Data Call 1: General Installation Information, continued

- 3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.
- * HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes X No ___ (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No X (check one)

Primary Host (current) UIC: 60846

Primary Host (as of 01 Oct 1995) UIC: 68946

Primary Host (as of 01 Oct 2001) UIC: 68846

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A	N/A	N/A

Activity: NRRC Kearny, NJ

UIC: 68846

Data Call 1: General Installation Information, continued

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

N/A	N/A	N/A	N/A	N/A	
Name	UIC	Location	Host name	Host UIC	

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

NRRC KEARNY WILL RECEIVE ADDITIONAL DRILLING RESERVE UNITS AND PERSONNEL DUE TO THE BRAC 93 CLOSURE OF NRC PERTH AMBOY, AND IS EXPECTED TO RECEIVE UNITS FROM NRC STATEN ISLAND DUE TO BRAC 93 CLOSURE OF NAVAL STATION NEW YORK AT STATEN ISLAND AMC CLOSURE 33/2FEB94

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

### Current Missions

The mission of the Naval Reserve is to provide trained units and qualified personnel for active duty in the Naval forces in time of war or national emergency, or where otherwise authorized by law.

### Projected Missions for FY 2001

The mission of the Naval Reserve is to provide trained units and qualified personnel for active duty in the Naval forces in time of war or national emergency, or where otherwise authorized by law.

Activity: NRRC KEARNY, NJ

UIC: 68846

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

### Current Unique Missions

In addition to the standard mission of all reserve centers, as a Readiness Center, Naval Reserve Readiness Center Kearny serves as a training center for specific Training Areas of Concentration, providing at a minimum all Navy Training Plan required courses to five supported feeder centers. On-site Ship Board Simulator and Damage Control Trainers offer unique shipboard and in-rate training availability.

### Projected Unique Missions for FY_2001

In addition to the standard mission of all reserve centers, as a Readiness Center, Naval Reserve Readiness Center Kearny serves as a training center for specific Training Areas of Concentration, providing at a minimum all Navy Training Plan required courses to five supported feeder centers. On-site Ship Board Simulator and Damage Control Trainers offer unique shipboard and in-rate training availability.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
NAVAL RESERVE READINESS COMMAND REGION FOUR	68331
* Funding Source NAVAL RESERVE READINESS COMMAND REGION FOUR	UIC <u>68331</u>

Activity: NRRC Kearny, NJ

UIC: 68846

### Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Bos	rd Count a	g of Ol Ja	anuary 1994	<u>Ł</u>
	Officers	Enlisted	Civilian	(Appropriated)
*Reporting Command	2	18/7	e cush 33 2 FEBRY 2	<i>(</i>
*Tenants (total)	<u>o</u>	<u> </u>	0	
*SELRES	105	343	0	
Authorized	Positions	as of 30	September	1994
	Officers	Enlisted	Civilian	(Appropriated)
*Reporting Command	2	22	2 <1\SLF 331	
*Tenants (total)	0		2 _CNSLF 331 EFEB940	
*SELRES (Estimated)	160	600	regard of add unite	(Plans with i to assignment itional SELRES personnel have en finalized)

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	<u>Office</u>	Fax	<u>Home</u>
* CO/OIC CDR M.S. Donahoe	201-690-5906	201-690-5527	908-271-8043
* Duty Officer As assigned	201-690-5906	201-690-5527	N/A ] Beeper: 908-633-2382 *
Executive Officer LCDR T.E. Walker	201-690-5906	201-690-5527	718-876-9511

Activity: NRRC Kearny, NJ

UIC: 68846

### Data Call 1: General Installation Information, continued

TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Naval Reserve Recruit	47768	0	6	0
i <del>ng Command, Det 6</del>	NA-	·	· L	· 

LE CHSET 331 2 FEB 94

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command	Name	UIC	Location	Officer	Enlisted	Civilian
N/A		N/A	N/A	N/A	N/A	N/A

* Tenants (Other than those identified previously)

Tenant Command	Name	UIC	Location	Officer	Enlisted	Civilian
N/A		N/A	N/A	N/A	N/A	N/A

Activity: NRRC Kearny, NJ

UIC: 68846

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A

- 14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.
- * Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- * Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and ll"x 17" (12 copies).)
- * Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8%"x 11".)
- * Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

#### BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M.S. DONAHOE

NAME (Please type or print)

__CDR__USNR/_Commanding_Officer

NAVAL RESERVE READINESS CENTER
KEARNY, NEW JERSEY
Activity

Signature

_2b_January_1994_____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

#### NEXT ECHELON LEVEL (if applicable)

CAPT Nicholas V. McKenna	Weekled Drucken
NAME (Please type or print)	Signature
Commander	27 January 1994
Title	Date
Naval Reserve Readiness Command	Region Four Fort Dix, NJ
Activity	
I certify that the information complete to the best of my know	contained herein is accurate and ledge and belief.
NEXT ECHELON LE	VEL (if applicable)
J. W. FITZGERALD	Jorgan
NAME (Please type or print)	Signature
Commander - Acting	2 Feb 94
Title	Date
COMNAVSURFRESFOR Activity	
	contained herein is accurate and
complete to the best of my know	ledge and belief.
T. F. HALL	T.F. Hall
NAME (Please type or print)	Signature
Commender, Navel Reserve Force	2/10 / 94
Title 4430 Barphine St. New Orlesius, LA 70146	Date
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

# DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Saveeram	M
NAME (Please type or print)	Signature
Actina	15 7us 1894
Title	Date

# Document Separator

MERC KEARNY, NJ 819 ORIGINAL

#### ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a source citation (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is defined as land (acreage owned, withdrawn, leased, and controlled through easements); air (space controlled through agreements with the FAA, e.g., MOAs); and water (navigation channels and waters along a base shoreline) under the control of the Navy.

Provide a list of the tenant activities with UICs that are covered in this response.

NONE

#### 1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

	SPECIES (plant or animal)	Designation Federal (Threatened/ State Endangered)		Critical / Designated Habitat (Acres)	Important Habitat (acres)					
example: Haliaeetus leucocephalus - bald eagle threatened Federal 25		example:	le: Haliaeetus leucocephalus - bald eagle threatened Federal		Haliaeetus leucocephalus - bald eag	ed Federal 25	reatened Federal 25	hreatened Federal 25	Federal 25	
None										
				4 .						

Source Citation:_	N/A	
-------------------	-----	--

#### 1b.

Have your base operations or development plans been constrained due to:  - USFWS or National Marine Fisheries Service (NMFS)?  - State required modifications or constraints?  If so, identify below the impact of the constraints including any restrictions on	
land use.  Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YESONO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

### 1d.

Have any efforts been made to relocate any species and/or conduct any mitigation	YESNO
with regards to critical habitats or endangered/threatened species? Explain what	_
has been done and why.	NO

#### 1e.

Will any state or local laws and/or regulations applying to endangered/threatened	YESNO
species which have been enacted or promulgated but not yet effected, constrain	NO.
base operations or development plans beyond those already identified? Explain.	NO

#### 2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	
Has a wetlands survey in accordance with established standards been conducted for your base?	YESANO NO
When was the survey conducted or when will it be conducted?//	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source	Citation:_	N/A	

- 2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.
- 2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

#### 3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts
or archaeological resources which are listed, or determined eligible for
listing, on the National Register of Historic Places? If so, list the sites below.



Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.

YES NO

3c.

#### 4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

#### 4a.

Does your base have an	YES / NO				
ID/Location of Landfill	Permitted Capacity (CYD)		Capacity	Contents ¹	Permit Status
·	TOTAL	Remaining	(CYD)		
N/A					

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility. NO

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements. N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?  YES /							
Facility/Type of Operation Permitted Ave Daily Maximum Permit Comments Capacity Status							
N/A							

List any permit violations and projects to correct deficiencies or improve the facility. N/A

4d.

Does your l	oase own/ope P	YES /NO			
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
N/A			-		
					( )

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

145 Cubic Feet per Month.

No Violations.

4f.

Does your base o	YES /NO		
ID/Location of IWTP	Permit Status		
N/A			
	•		
		·	

List any permit violations and projects to correct deficiencies or improve the facility. N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. N/A

4h.

Does your base o	YES /NO					
ID/Location of	Operating (GPD)		Method of	Maximum	Permit	
WTP	Permitted Capacity	Daily Rate	Treatment	Capacity	Status	
N/A						
·						

List permit violations and projects/actions to correct deficiencies or improve the facility. N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

NRRC Kearny receives potable water from the City of Kearny Water Department.

4i

Does the presence of contaminants or lack of supply of water constrain base	
operations. Explain.	YESAN
	NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YESANO N/A
If NO, why not and provide explanation of plan to achieve permitted status.	·

41. YE		
Does your base have bilge water discharge problem?	NO	
Do you have a bilge water treatment facility?	NO	

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental	YESANO
Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO

- 4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.
- 40. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.  $_{\rm N/A}$

#### 5. AIR POLLUTION

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located?	A117			
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs?  N/A  List site, location and name of AQCA.				

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

	NRRC	KEARNY
Site		-N-/-A-

Site: NRR	KEARNY <del>N/A</del>			AQCA:	<del>N/A</del>	Loss
Pollutant	Attainment	Non- Attainment	Maintenance	Target Attainment Year ¹	Comments ²	41/14 CORFORE.
СО	N/A P	*			moderate 4=12.7	PPR
Ozone		K			SEVERE	
PM-10	X					
SO ₂	×					
NO ₂	×					
Pb	X					

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a <u>list of the sources</u> and <u>show your calculations</u>. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

		Emission	Sources (Tons/	Year)	
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
СО	N/A				
NOx					
VOC					
PM10	,				

		-
Source Document:	N/A	
Some Document.		

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a <u>list of the sources</u> and <u>show your calculations</u>. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

		Emissions	Sources (Tons/	Year)	
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
СО	N/A				
NOx					
VOC					
PM10					

Source Document:	 N/A		 

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

N/A

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

Statued librights

CNRFOIEZ

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

N/A

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

N/A

## KEARNY, NJ



#### & ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey		Costs	in \$K to c	correct dat	lclauder	
	Com- pletted?	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	N/A						
Hazardous Waste	N/A						
Safe Drinking Water	N/A		•••				
<b>ECBs</b>	None Onboard						
Other (non-PCB) Toxic Substance Control Act	N/A						
Lead Based Paint	N/A						
Radon	2/19/93	N/A	N/A	n/A	N/A	N/A	N/A
Clean Water Act	N/A						
Solid Waste	N/A						
Oil Pallation Act	N/A						
<b>USTs</b>	None Onboard						
Other							
Total							9

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

Ø	<b>,</b>
D	es your base have structures containing asheston? Yes What & of your base has been
\$11	rever for subsects? No Am additional surveys planned? 100% What is the
	imaged cost to remediate asbesus (SR) 50 Are asbestos survey costs based on
	capsulation, removal or a combination of both?

^{*} There were no results exceeding 4 PCI/L in this report so no action were required.



6e Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

	Tue						المستحدين والمستعدن	والمراجع المراجع	عدما والمتحددة
1	lostice	PY1992	FY 1993	FY1994	FY 1995	FY1996	·	FY98-99	FY90-01
	<b>GAMN</b>								
	HA	N/A							
	PA	,							
	Other OdeMIN (specify)		·						
(sp.	cify)	-							
	TOTAL:						~~.		<b>-</b> ·

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.  $N/\Lambda$ 

#### 7. INSTALLATION RESTORATION

72

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	No

76. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compilance projects properly listed in section VL. N/A

57:	# Of Dame	Type size 1	Groundwater Chotactinated?	Excepts off base?	Drinking Water Source?	Cost to Complete (1941)/Est. Compl. Date	Status AComments
	N/A						

¹ Type site: CERCLA. 'RCRA corrective action (CA), UST or other (explain)

² Status = PA, SL, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO

7d.

Is there a groundwater treatment system in place?	YES(NO)
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

N/A

7e.

	<b>.</b> II
1	7 11
Has a RCRA Facilities Assessment been performed for your base?  YES NO	/ II
	11

- 7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions. NO
- 7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.
- 7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

7i.

on future land use? Explain below.
------------------------------------

7j.	Have ar	ny base	operations	or dev	elopment	plans	been	restricted	due to	Installa	ation
Res	toration	consid	erations?	NO							

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

#### 8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
AND PARKING LOT	4.6	KEARNY, NJ
		1

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE	ACRES		
Total Developed: (administra recreational, training, etc.)	4.5		
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)  Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		Wetlands: 0	
		All Others: 0	
		0	
Total Undeveloped land const development constraints	0		
Total Off-base lands held for purposes	Total Off-base lands held for easements/lease for specific purposes		
Breakout of undeveloped,	ESQD	0	
restricted areas. Some restricted areas may	HERF	0	
overlap:	HERP	0	
	HERO	0	
	AICUZ	0	
• '	Airfield Safety Criteria	0	
	Other	0	

purposes (e.g., vehicular, earth moving, mobilization)? This interior small arms ranges used for training purposes.	does not include buildings or
8d. What is the date of your last AICUZ update?/_airfield safety criteria in effect on your base? Y/N Summatbelow. N/A	

8e. List the off-base land use types (e.g, residential, industrial, agricultural) and acreage within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Zones 2 or 3	Land Use	Compatible/ Incompatible
·		·
	Zones 2 or 3	Zones 2 or 3 Land Use

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. N/A

Navigational	Location / Description	Maintenance Dredging Requirement			
Channels/ Berthing Areas		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
N/A					
				( '	

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

N/A

#### 8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans. N/A

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion. N/A

#### 8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing	YES NO
program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	NO

81. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. N/A

#### 9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

NO

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

NONE

#### BRAC-95 CERTIFICATION

I certify that the information complete to the best of my known. S. DONAHOE	owledge and belief.  Manual Contained herein is accurate and belief.
NAME (Please type or print)	Signature
CDR, USNR	13 MAY 1994
Title	Date
COMMANDING OFFICER Division	
Department NAVAL RESERVE READINESS CENTER KEARNY, NEW JERSEY	•
Activity	

#### BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

#### ACTIVITY COMMANDER

M. S. DONAHOE	· MilDonahoe
NAME (Please type of print)	Signature
CDR, USNR/COMMANDING OFFICER	_13 MAY 1994
Title NAVAL RESERVE READINESS CENTER KEARNY, NEW JERSEY	Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON L	<u>EVEL</u> (if applicable) \
Nicholas V. McKenna	Weeks Drew
NAME (Please type or print)	Signature
Commander	23 May 1994
Title	Date
Naval Reserve Readiness Command	d Region Four Fort Dix NJ
Activity	
I certify that the information complete to the best of my know	contained herein is accurate and wledge and belief.
NEXT ECHELON L	EVEL (if applicable)
J.W. FITZGERALD	John Jan M
NAME (Please type or print)	Fignatura JUN 1994
Commander-Acting	
Title	Date
COMMNAVSURFRESFOR	_
Activity	
I certify that the information complete to the best of my know	contained herein is accurate and vledge and belief.
MAJOR CI	LAIMANT LEVEL
T. F. HALL	Signature  b/8/94  Date
Name (Please type or print)	Signature
Commander, Naval Reserve Force	6/8/94
Title 4400 Bauphine St.	Date
New Orleans, LA 70146	
Activity	-

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

## NEXT ECHELON LEVEL (if applicable)

	·
NAME (Please type or print	Signature
Title	Date
Activity	
I certify that the information complete to the best of my knowl	
NEXT ECHELO	N LEVEL (if applicable)
NAME (Please type of print	Signature
Title	Date
Activity	
In certify that the information to the best of my knowledge and <a href="MAJOR CLAIM">MAJOR CLAIM</a>	belief.
NAME (Please type or print	Signature
Title	Date
Activity NRRC KEA	ontained herein is accurate and
	L OPERATIONS (LOGISTICS) (INSTALL <u>AT</u> IONS & LOGISTICS)
P. W. DRENNON NAME (Please type of print	Signature
ACT NG	Date
IICIE	Date I I

# Document Separator

#### **Activity Information:**

Activity Name:	NRRC KEARNY, NJ
UIC:	68846
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

- 1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.
- a. <u>Table 1A</u> Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRRC KEARNY, NJ		UIC: 68846	
	FY 1996 BOS Costs (\$000)		
Category	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	9		9
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	. 9		9
2. Other Base Operating Support Costs:			
2a. Utilities	32		32
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	47	47	94
2j. Other (Specify) - Basecomm	14		14
2k. Sub-total 2a. through 2j:	93	47	140
3. Grand Total (sum of 1c. and 2k.):	102	47	149

**b.** Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

**Appropriation** 

Amount (\$000)

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)				
Activity Name: NRRC KEARNY, NJ		UIC: 68846		
	FY 1996 Net Cost From UC/FUND-4 (\$000)			
Category	Non-Labor	Labor	Total	
1. Real Property Maintenance Costs:				
1a. Real Property Maintenance (>\$15K)				
1b. Real Property Maintenance (<\$15K)				
1c. Minor Construction (Expensed)				
1d. Minor Construction (Capital Budget)				
1c. Sub-total 1a. through 1d.				
2. Other Base Operating Support Costs:				
2a. Command Office				
2b. ADP Support				
2c. Equipment Maintenance				
2d. Civilian Personnel Services				
2e. Accounting/Finance				
2f. Utilities				
2g. Environmental Compliance				
2h. Police and Fire				
2i. Safety				
2j. Supply and Storage Operations				
2k. Major Range Test Facility Base Costs			:	
21. Other (Specify)				
2m. Sub-total 2a. through 2l:				
3. Depreciation				
4. Grand Total (sum of 1c., 2m., and 3.):				

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102,2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<u>Table 2</u> - Services/Supplies Cost Data				
Activity Name: NRRC KEARNY, NJ UIC:		68846		
Cost Category		FY 1996 Projected Costs (\$000)		
Travel:		5		
Material and Supplies (including equipment):	21			
Industrial Fund Purchases (other DBOF purchases):	8			
Transportation:				
Other Purchases (Contract support, etc.):	68			
Total:	102			

#### 3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be <u>performed "on base"</u> in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<u>Table 3</u> - Contract Workyears					
Activity Name: NRRC KEARNY, NJ	UIC: 68846				
Contract Type	FY 1996 Estimated Number of Workyears On-Base				
Construction:					
Facilities Support:					
Mission Support:	.1				
Procurement:					
Other:					
Total Workyears:	.1				

^{*} Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

# DATA CALL 66 INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears.	If the mission/functions
of your activity were relocated to another site, what would be the a	nticipated disposition of
the on-base contract workyears identified in Table 3.?	

- 1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .1
- 2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

# DATA CALL 66 INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the <u>local</u> community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)	Signature
Title	Date
Activity	
	erein is accurate and complete to the best of my knowledge and belief.  TECHELON LEVEL (if applicable)
NAME (Please type or print)	Signature
Title	Date
Activity	
	erein is accurate and complete to the best of my knowledge and belief.  MAJOR CLAIMANT LEVEL
T. F. HALL, RADM, USN	Signature 7/14/94
NAME (Please type or print)	Signature
COMMANDER NAVAL RESERVE FORCE	7/14/94
Title	Date
COMNAVRESFOR, WASHINGTON, D.C. Activity	
DEPUTY CHIE	erein is accurate and complete to the best of my knowledge and belief.  EF OF NAVAL OPERATIONS (LOGISTICS)  OF STAFF (INSTALLATIONS & LOGISTICS)
NAME (Please type or print)	Signature
Title	Date

# **BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH	
NAME (Please type or print)	-
DEPUTY CHIEF OF STAFF	
Title	-
CODE 06	
Division	
FINANCIAL MANAGEMENT	
Department	
COMMANDER NAVAL RESERVE FORCE	Ε
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NTA1 (T) (T)	C:
NAME (Please type or print)	Signature
Title	Date
Activity	
I certify that the information contained herein is accurate and NEXT ECHELON LEV	•
NAME (Please type or print)	Signature
Title	Date
Activity	•
I certify that the information contained herein is accurate and MAJOR CLAIMA	NT LEVEL
T. F. HALL, RADM, USN	TF)fall Signature 7/1+(9+
NAME (Please type or print)	Signature
COMMANDER NAVAL RESERVE FORCE	
Title	Date
COMNAVRESFOR, WASHINGTON, D.C. Activity	
I certify that the information contained herein is accurate and DEPUTY CHIEF OF NAVAL ODEPUTY CHIEF OF STAFF (INST	PERATIONS (LOGISTICS)
W. A. EARNER	Mane
NAME (Please type or print)	Signature 8/8/94
Title	Date

# Document Separator

819



Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Naval Reserve Readiness Center, Kearny, New Jersey
UIC:	68846
Major Claimant:	COMNAVRESFOR

### General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL







### General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

### 1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected <u>FY 1996</u> average gross annual appropriated fund <u>civil service</u> salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	28,930

Source of Data (1.a. Salary Rate): REDCOM FOUR Code 06





- b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.
- 1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	Resi	imployees ding in unty	Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian	1	(	<b>(</b> ,
Hudson	NJ	4		26.6%	7	15
Middlesex	NJ	2		13.3%	20	40
Passaic	ŊJ	1		6.6%	39	45
Montgomery	PA	1		6.6%	100	90
Burlington	NJ	1		6.6%	65	70
Morris	NJ	1		6.6%	30	25
Mercer	NJ	1		6.6%	55	60
Ocean	NJ	1		6.6	62	70
Essex	NJ	1		6.6%	15	30
New Castle Union Bergen	DE NJ N.I	1 1 2		6.6% 6.6%	126 13	120 20 15

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Richmond & Hudson

Source of Data (1.b. 1) & 2) Residence Data): Recall Bill & Rand McNally

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.





City	County	Distance from base (miles)
Newark Metro	Essex	10
New York Metro	Manhattan	14
11	Bronx	16
11	Kings	16
11	Queens	25
11	Richmond	10

Source of Data (1.c. Metro Areas): Rand McNally - Green Book		
Hackensack	Bergen	30
Patterson/Passaic	Passaic	20
Elizabeth	Union	25
Trenton/Princeton	Mercer	40
New Brunswick/Edison	Middlesex	25
Jersey City	Hudson	. 3
Yonkers/Whiteplains	Westchester	35
Bridgeport/Stanford CT	Fairfield	40
Central Islip/Hempstead NY	Nassau	40
Spring Valley/New York NY	Rockland	40

Note: The New Yor/New Jersey Metro are combined, contains more than  $15\ \mathrm{million}$  people within a  $50\ \mathrm{mile}$  area.





d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's <u>civil</u> service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years	1	50%
45 - 54 Years		
55 - 64 Years		
65 or Older	1	50%
TOTAL		100 %

Source of Data (1.d.) Age Data): Civilian Personnel Files





#### e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's <u>civil service</u> workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
Dase Season 7 car Completed	Number of Employees	2 c. centage of Employees
8th Grade or less	1	50%
9th through 11th Grade	0	0
12th Grade or High School Equivalency	1	50%
1-3 Years of College	0	0
4 Years of College (Bachelors Degree)	0	0
5 or More Years of College (Graduate Work)	0	0
TOTAL		100 %

2) Degrees Achieved. Complete the following table for the activity's <u>civil service</u> workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identity the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	0
Bachelor Degree	0
Masters Degree	0
Doctorate	0

Source of Data (1.c.1) and 2) Education Level Data): Personnel Files

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of





private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
Construction (includes facility     maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		0
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		V
·		0′	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0





4e. Other Transportation Services (includes	47		1
organizational level maintenance)	4/		
		0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
		1	50%
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	
5g. Amusement and Recreation Services	79		0
5h. Health Services	80	0	0
5i. Legal Services	81		
5j. Educational Services	82	0	0
5k. Social Services	83	0	
51. Museums	84		0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	00
5n. Other Misc. Services	89	0	0
		0	0
Sub-Total 5a. through 5n.:	70-89		0
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
DACOPI I Maniec		1	50%





6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		·
chicigoney management)		0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	i	
		0	0
Sub-Total 6a. through 6d.		0	0
TOTAL		0	100 %

Source of Data (1.f.) Classification By Industry Data):	N/A





g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by <u>civil service</u> employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees	
1. Executive, Administrative and Management	0	0	
2. Professional Specialty			
2a. Engineers	0	0	
2b. Architects and Surveyors	0	0	
2c. Computer, Mathematical & Operations Research	0	0	
2d. Life Scientists	0	0	
2e Physical Scientists	0	0	
2f. Lawyers and Judges	0	0	
2g. Social Scientists & Urban Planners	0	0	
2h. Social & Recreation Workers	0	0	
2i. Religious Workers	0	0	
2j. Teachers, Librarians & Counselors	0	0	
2k. Health Diagnosing Practitioners (Doctors)	0	0	
21. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0	
2m. Communications	0	0	
2n. Visual Arts	0	0	
Sub-Total 2a. through 2n.:		0	
3. Technicians and Related Support	0	U	





3a. Health Technologists and Technicians		<del></del>
Ju. Health Technologists and Technicians	0	0
3b. Other Technologists		
Sub-Total 3a. and 3b.:	0	0
	0	0
4. Administrative Support & Clerical	1	50%
5. Services	1	30%
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		U
Sub-Total 5a. through 5d.	1	50%
	f	50%
6. Agricultural, Forestry & Fishing	<b>*</b>	30%
7. Mechanics, Installers and Repairers	0	O
	0	0
8. Construction Trades	0	
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	0	0
IOIAL	2	100 %





# Source of Data (1.g.) Classification By Occupation Data):

<u>Description of Occupational Categories used in Table 1.g.</u> The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate <u>appropriated fund civil service jobs</u> at the activity.

- Executive, Administrative and Management. Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
- 2. Professional Specialty. Use sub-headings provided.
- 3. Technicians and Related Support. Health Technologists and Technicians sub-category self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
- 4. Administrative Support & Clerical. Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
- 5. Services. Use sub-headings provided.
- 6. Agricultural, Forestry & Fishing. Self explanatory.
- 7. Mechanics, Installers and Repairers. Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
- 8. Construction Trades. Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
- 9. Production Occupations. Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
- Transportation & Material Moving. Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
- 11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere). Entry level jobs not requiring significant training.





h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. <u>Do not fill in shaded area.</u>

1. Percentage of Military Employees Who Are Married:	73.3%
2. Percentage of Military Spouses Who Work Outside of the Home:	46.6%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	10090

AMC CDSRF 331

Source of Data (1.h.) Spouse Employment Data):

Questioned All Hands



7



- 2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:
  - A Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
  - **B** Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
  - C Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.
- Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.
- Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.



7



# a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	Δ	A
Public Transportation - Buses/Subways	Δ	A	A
Public Transportation - Rail	A	A	Α
Fire Protection	A	A	A
Police	А	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	А	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.





2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None

Source of Data (2.a. 1) & 2) - Local Community Table): State of NJ Board of Realtors

Community Affairs Department of Housing





# b. Table B: Ability of the <u>region described in the response to question 1.b. (page 3)</u> (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

# 1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	Α	A	A
Public Transportation - Roadways	A	A	Δ
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	Δ	Α
Utilities:	A	Λ	A
Water Supply	A	A	A
Water Distribution	А	Α	A
Energy Supply	A	A	Α
Energy Distribution	A	A	A
Wastewater Collection	A	А	A
Wastewater Treatment	A	Δ	Δ
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



19



2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None

Source of Data (2.b. 1) & 2) - Regional Table): NJ Community Affairs Department of Housing

State of NJ Board of Realtors





### 3. Public Facilities Data:

Off-Base Housing Availability. For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes. etc., into a single rate:

Rental Units:

NJ - 98,330

78,771 Vacant to Rent

Units for Sale: NJ - 2,794,711

280,599 Vacant

46,271 Vacant for Sale

Source of Data (3.a. Off-Base Housing):

State of NJ Board of Realtors

Dutchess County Multiple Listing Service New Jersey Community Affairs Department of Housing





## b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools		Earoliment		Pupil-to-Teacher Ratio		Dura School District Serve Car't Resuring Unite? *	
		Beautery	Midde	Elgi-	Current	Max. Capacity	Cerreit	Man. Retin	
Belleville TWP	Essex	7	1	1	3,582	4,350	1:22	1:25	NO
Bridgewater- Raritan	Somerset	6	2	2	5.200	6.500	1:18	1:20	NO
Hillside	Union	4	_1	1	2,515	3,000	1:23	1:25	NO
Jersey City	Hudson	8	3	3	10,324	12,000	1:20	1:25	YES
Montclair	Essex	7	2	1	5,542	6,500	1:15	1:20	NO
Middletown	Monmouth	12	3	2	9,839	10,500	1:19	1:23	NO
N. Brunswich	Middlesex	4	1	1	3,975	4,650	1:11	1:15	NO
Woodbridge	Middlesex	16	5	3	10,764	12,500	1:17	1:20	ИО

^{*} Answer "Yes" in this column if the school district in question enrolls students who reside in government housing

Source of Data (3.b.1) Education Table): Peterson's Guides: Public School USA

2) Are there any on-base

"Section 6" Schools? If so, identify number of schools and current enrollment.

None

Source of Data (3.b.2) On-Base Schools): None





## 3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees:

Drew University

Fairleigh Dickinson University

Jersey City State College

Monmouth College

Montclair State College

Princeton University

Rider College

Rutgers University

St. Peter's College

Seton Hall University

Stevens Institute of Technology

New Jersey Institute of Technology University of Medicine and Dentistry of New Jersey

Montclair State College

Middlesex County Community College Raritan Valley Community College

Source of Data (3.b.3) Colleges):

Guide to New Jersey Colleges and Universities

4) For the counties

Upsala College

New Jersey

William Paterson College of

identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of

vocational/technical training schools:

Academy of Advanced Court Reporting

Berkley Schools-Secretarial

Chubb Institute-Computers

Drake Secretarial College

Empire Technical School-ADP/Electronics

General Technical Institute-Welding

Teterboro School of Aeronautics-Airframe/Powerplant/

Electronics

Health Careers Academy (Med/Dent Asst.) Institute of Metrology and Instrumentation

Jersey City Technical Institute-ADP/Electrical/AC+R/

Drafting

Engine City Technical Institute-Auto/Diesel Katherine Gibbs School-Secretarial

Lincoln Technical Institute-Automotive/AC+R

Passaic School of Drafting

Source of Data (3.b.4) Vo-tech Training):

Guide to New Jersey Colleges and Vocational \$chools





### c. Transportation.

1) Is the activity served by public transportation?

Source of Data (3.c.1) Transportation):

NY/NJ Metropolitan Transportation Authority

2) Identify the location of

- Railroad Station and Distance Journal Square 4 Miles
- Bus Station and Distance Port Authority 7 Miles

Source of Data (3.c.2) Transportation): Rand McNally Atlas

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Newark International - 4 Miles





Source of Data (3.c.3) Transportation):

Rand McNally Atlas

4) How many carriers are available at this airport?

15 Carriers

Source of Data (3.c.4) Transportation): Newark International Airport Info





5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-95 / 1 Mile

Source of Data (3.c.5) Transportation):

Rand McNally Atlas

- 6) Access to Base:
- a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

Number of Gates - 1, Located at the intersection of US Highway Routes 1 & 9 North and Kearny Ave. Multi-lane divided highway, surfaced (Black Top) and well lighted.

b) Do access roads transit residential neighborhoods?

Yes

- c) Are there any easements that preclude expansion of the access road system?
- d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

  Two Draw Bridges and Two Bodies of Water

Source of Data (3.c.6) Transportation):

Rand McNally Atlas





Fire Protection/Hazardous Materials Incidents. Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Standard Fire Protection by Kearny City Department located approximately 300 yards from center.

### Source of Data (3.d. Fire/Hazmat):

#### Police Protection.

1) What is the level of legislative jurisdiction held by the installation?

WAT PCA TO194 CONCURRENT

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection,

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. N/A

Source of Data (3.e. 1) - 5) - Police):





### f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Electricity - PSE & G
Water - Kearny Water Department
Sewer - Kearny Municipal Utility Authority
Gas - PSE & G
Refuse Disposal - H.J. McGraw & Sons (Contract)

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities): Supply Department





4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
l. City of New York	Service	2.5 Mil
2. State of New Jersey	Service	1.1 Mil
3. New York Telephone	Service	120,000
4. New Jersey Bėll	Service	245,000
5. NY/NJ Port Authority	Service	350,000
6. Con Edison	Service	620.000
7. PSE & G	Service	282,000
8. New York Stock Exchange	Service	420.000
9. Chemical Bank	Service	581,551
10. CitiBank	Service	300,000

Source of Data (4. Business Profile): New Jersey Department of Labor/Statistics

New York City Labor Department





- 5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:
  - a. Loss of Major Employers:

None

b. Introduction of New Businesses/Technologies:

Electronic medical and mechanical research top the areas of new business.

c. Natural Disasters:

None

d. Overall Economic Trends:

New Jersey and the metro area have shown an increase in both job market and real estate. The job market shows a strong trend towards the service related industry, with a strong industrial base, especially in the area of medical technology and various aspects of research and development.

Source of Data (5. Other Socio/Econ):

New Jersey Labor Department

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Support local Sea Cadet Program

Source of Data (6. Other):

Command Chief NRRC Kearny



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LE	WKL (if applicable)	
N. V. MCKENNA	Magn	
NAME (Please type or print)	Signature	
COMMANDER	07 JULY 94	
Title	Date	
NAVRESREDCOM REGION FOUR		
Activity	•	
I certify that the information complete to the best of my know	contained herein is accurate and ledge and belief.	
NEXT ECHELON LE	IVEL (if applicable)	
JOHN B. BELL, CAPT, USNR COMMANDER - ACTING COMNAVSURFRESFOR T	Signature  11 JUL 1994  Date	
Activity		
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.		
MAJOR CLAIMANT LEVEL		
T.F. HALL' NAME (Please type or print)	Signature Fiball	
Commander, Naval Reserve Force	7(25 /94	
Title 4400 Darphine St.	Date	
How Orienns, LA 70146		
Activity		

Chief of Naval Operations (N095) 2000 Navy Pentagon Washington, DC 20350-2000







### BRAC-95 CERTIFICATION

SECNAVNOTE 11000 of 08 December 1993 Reference:

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. S. DONAHOE NAME (Please type or print)

Signature

30 JUN94

COMMANDING OFFICER Title

NAVAL RESERVE READINESS CENTER, KEARNY Activity







#### BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

M. S. DONAHOE	MSDonalo
NAME (Please type or print)	Signature
COMMANDING OFFICER	30 JUN94
Title	Date
Division	,
	•
Department	
NAVAL RESERVE READINESS CENTER, KEARNY Activity	





# Document Separator



# 819

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: KOARAN NRC_
ACTIVITY UIC: 68846

Category............ Personnel Support
Subcategory.........ReserveTraining Centers
Type.........Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******





#### Introduction

1. <u>Purpose</u>. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

#### 2. References

- a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
  - b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.
- 3. <u>Definition of Terms</u>. For purposes of this data call the following apply:
- a. A Course of Instruction (i.e. Navy Rights and Responsibilities Workshop, Operations Security ) comprises one or more individual contact periods (classes).
- b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

#### 4. Coordinating Instructions

- a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
  - d. Tenant activities of a Reserve Training Center that use space must be





accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

- e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
- f.. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.
- i. Provide best estimates where projections of future requirements are requested.



	f. Waiting for billets	10
	g. Unique Demographic impacts on recruitingh. Unique Demographic impact on outside recruiting	.10
	i. Other military support missions10	
	. j. Any new missions planned10	
	k. Other Non-Military Support	
	Role in disaster assistance	11
	2. Direct support to agencies	.11
	3 Any new non-DoD missions planned	11
FACILITIES		
A. Fa	cility Description	
	1. Facility type and condition12	
	2. Facility square footage13	
	3. NAVFACINST 11010.44E13	
	4. Outside utilization14	
	6. Marine Corps Reserve Vehicles & Equipment	15
	7. Other Training Buildings	.16
	9. Authorized/Directed Drill Utilization outside of buildings17	
	10. Equipment Utilized	
	11. Unusable Areas19	
	12. Limited Use Areas19	
	a. Restricted Use19	
Berthing Cap	acity Module	.20





•	nitions Module	25
Location	1. Proximity to Reservists	29
	2. Proximity to Transportation Nodes	29
	3. Proximity to Mobilization Sites	29
Weather		30
Features and Capa	abilities	31
Ability for Expansi	ion	32
Quality of Life Mod	dule	35





#### MISSION REQUIREMENTS

<u>Mission Statement:</u> State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

#### MISSION STATEMENT

The mission of the Naval Reserve is to provide trained units and qualified personnel for active duty in the Naval forces in time of war or national emergency, or where otherwise authorized by law.

In addition to the standard mission of all reserve centers, as a Readiness Center, Naval Reserve Readiness Center, Kearny serves as a Training Area of Concentration, providing at minimum all Navy Training Plan requires courses of instruction to five supported feeder centers. On site Shipboard Simulator and Damage Control Trainer offer unique shipboard and in-rate training availability.





#### Mission Requirements

#### A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
EIDS (Interactive)	120	24	Computer Room	48
Admin	1218	108	Offices	558
Bridge and CIC Training	90	18	Shipboard Simulato	r 108
DC Training	24	6	DC Trainer	36
Training	4280	166	Classrooms	996
,				

Mission Requirements





2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
2	Off-site Instructor
	INSTRUCTION 2





3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that <u>could be conducted</u> away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
Instructor Basic	4	Off-site Instructor
CPR	24	Off-site Instructor
Unit CO Training	3	Off-site Instructor
Unit TO Training	3	Off-site Instructor
CBR	4	Off-site Instructor
3M Maintenance	4	Off-site Instructor

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
DC Training	DC Trainer
Bridge/CIC Training	Ship Board Simulator

#### B. Other Training Support

1. Client/Customer Base.





a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
OLTRAUNIT 0404	USNR	0404G	26	0	0
OOPMINEUNIT 2204	USNR	47116	21	4	0
SCCFNORLANT 104	USNR	82682	47	0	0
H 500 CBTZ	USNR	82770	9	0	0
MCB 21 DET 1321	USNR	85073	63	0	0
MCB 21 DET 1221	USNR	85074	72	0.	0
OMAG 3 COLT	USNR	85358	18	0	0
OBASCONTGRP	USNR	85918	. 1	0	0
SF NLON DET 404	USNR	86122	52	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used	
Sea Cadets	NRRC Kearny, NJ	





a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
SPECWAR UNIT 2	USNR	86930	46	0	0
FLTSUPTRA 404	USNR	86957	36	0	00
CARGO HDBN 8 DET F	USNR	88021	38	0	0
WPNSTA EARLE	USNR	88395	54	0	0
4TH MD D/25 CO G	USNR	88420	13	0	0
COMSCLANT 104	USNR	89263	34	0.	0
FH 500 CBTZ E	USNR	89899	36	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used	





c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE				
(Navy or Marine Corps	Reserve Gaining Command O Command/Center		Other Site		
VOLTRAUNIT	100%				
MSCCFNORLANT	100%				
FH 500 CBTZ	100%				
NMCB 21 DET 1321			100%		
NMCB 21 DET 1221			100%		
MOMAG 3 COLTS NECK			100%		

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

TRNG Utilization 91 92 93

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

10 Units approximately 70%





c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE			
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site	
MOBASCONTGRP	100%			
SSF NLON DET 404			100%	
SPECWAR UNIT 2	100%			
FLTSUPTRA 404	100%			
CARGO HDBN 8 DET F	100%			
WPNSTA EARLE 1004			100%	

- d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.
- e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.





c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE				
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site		
4TH MD D/25 CO G		·	100%		
COMSCLANT 104	100%				
FH 500 CBTZ E	100%				

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.





#### 4. <u>Demographics</u> (Duplicate All charts as necessary)

# A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	520	30	20

# B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
Staten Islan <b>d,</b> NY	20
Bronx, NY	30
Brooklyn, NY	25
Fort Dix, NJ	55

# C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
Philadelphia, PA	120
Willow Grove, PA	100
Poughkeepsie, NY	120

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared	
Fort Dix	55	None	





E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

None

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	1
ENLISTED	7

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

We are located in a very densly populated area.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Large population area.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

None

I. Are any new military missions planned for this Reserve Command/Center?

No





#### H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

No

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Honor Guards for Funerals.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

No





#### **Facilities**

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equa	eSubstan-da	dinad- equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
	<u> </u>	<u> </u>				4,387		
Admin	9	Х			10,085		0	n/A
Classrooms	9	Х			12,320	_	0	N/A
Trainers	9	х		_	1,855°		0	n/A
Labs	<i>-</i> 9	Х			1,296		0	N/A
Shops	N/A						0	N/A
Bays	N/A						0	N/A
Storage	9	Х			1,700		0	N/A
Supply	9	Х			480		0	N/A
Pistol Range (# of Facilities)	N/A						0	N/A
Other Ranges (Specify) (# of Facilities)	N/A						0	N/A
Armory	N/A			**			0	N/A
Parking - POV (Sq. Yds. (SY))	9yrs 12124	Х			12,124		0	N/A
Parking - Organizational Vehicles (SY)	N/A						0	N/A
Land (Acres)	5.0	Х		-			0	N/A
Other (Specify)	0		-				0	N/A





2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
Admin	10,085	Х		
Classrooms	12,320	Х		
Trainers	1,855	X		

- 3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:
  - a. Facility Type/Code:
  - b. What makes it inadequate?
  - c. What use is being made of the facility?
  - d. What is the cost to upgrade the facility to substandard?
  - e. What other use could be made of the facility and at what cost?
  - f. Current improvement plans and programmed funding:
  - g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

	SQ. FT	AD.
Labs Med.	1,296	X
Storage	1,700	X
Supply	480	X
Parking Lot	12,124	X
Land	5 Acres	





4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
0			
·			
`			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?





### 6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	A	Automotive Track/Artillery Heavy Equipment		General Space	Total	
	Bays	SF	Bays	SF		
A	N/A	N/A	N/A	N/A		
В						
С						
D						
E						
F						
G	William .					

General Space-Includes office, storage, work benches and toilets Facility Types: Facility Type **Unit Type** Companies: Infantry/Military Police Α Communications/Reconnaissance В Anglico/MT/Amphib Tractor/Tank C Engineer/Transport D Batteries: 105 mmHOW/155 mmHOW C LAAM D SP:155 mmHOW/8" HOW Ε Battalions: Infantry/Reconnaissance В Tank/Artillery/Amphib Tractor/MT С

Engineer/Artillery

SF-----

-Provide gross square feet

Ē



#### 7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building	: =		
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:

b. What makes it inadequate?

c. What use is being made of the facility?

d. What is the cost to upgrade the facility to substandard?

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



#### 9. Facilities (drill space ) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the <u>number</u> that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide number of facilities/acres.

			Number of Facilities				
	CCN	Training Facilities 	Adequate	Substandard	Inadequate		
	179-35	Weapons Range Operations Tower					
- N/A	179-40	Small Arms Range - Outdoor					
/A -	179-45	Training Mock-Ups					
	179-50	Training Course	1	. /	1		
	179-55	Combat Training Pool/Tank					
*	179-60	Parade and Drill Field	1	1	1		
	179-71	Electronic Warfare Training Range					
	179-72	Underwater Tracking/Training Range					

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:

b. What makes it inadequate?

c. What use is being made of the facility?

d. What is the cost to upgrade the facility to substandard?





e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? 11.

Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A		·	

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

#### 12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

	Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
N/A					
,					





13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
N/A		
N/A		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
N/A	
	·

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

**BERTHING CAPACITY** 

15. For each Pier/Wharf at your facility list the following structural characteristics.



7



Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

			 ible II.				
Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Width4	Width		Limit 7	# Days OOS for maint
N/A							
					*		
L							

1Original age and footnote a list of MILCON improvements in the past 10 years.

2Use NAVFAC P-80 for category code number.

3Comment if unable to maintain design dredge depth

4Water distance between adjacent finger piers.

5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

6Describe the additional controls for the pier.

7Net explosive weight. List all ESQD waivers that are in effect with expiration date.





# 16. For each Pier/Wharf at your facility list the following ship support characteristics: Table 12.1

Pier/ Wharf	4160V (KVA)	Comp. Air Press. & Capacity1	Water	1	Waste1	(lbm/hr	Fendering limits3
N/A							

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.





17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

**Table 13.1** 

		1 able 1		
Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A				
		-		

1Typical pier loading by ship class with current facility ship loading. 2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.





18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling	IMA Maintenance Pier Capacity3
N/A				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.





19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base.

Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A





#### 20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

No weapons/ammunitions stored at NRRC Kearny.

#### 1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
·						
TOTAL						





#### 20.WEAPONS AND MUNITIONS, continued .

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced

environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Encilibe Number/Tupe	Currently Stowed	Reason for Stowage at your	Commodity Type(s) Which Can Be
Facility Number/Type	Commodity Type(s)	Activity	Stowed
N/A			
		,	

Additional comments:





#### 20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

				Table 1.5. Fa	icility Rated Status
Facility Number / Type	Hazard Rating Rated (1.1-1.4) NEW		ESQD Arc		
•			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					
		:			



#### Location

#### 1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Significant, proximity allows maximum convenience for Selres community, by being located near many mass transit facilities along with major highways located 1.5 miles from center.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

40 minutes

2. <u>Proximity to Transportation Nodes.</u> How far are the nearest air, rail, sea and ground transportation nodes?

Air 5 Miles Rail 3 Miles Sea 300 Yards Bus 250 Yards

3. <u>Proximity to Mobilization Sites.</u> What is the importance of your location given your mobilization requirements?

Not of major significance with the exception of Military Sealift Command (10 Miles)





## Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

Zero Percent

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

One Percent





#### C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Geographic location allows maximum convenience for SELRES community being near major highways and public transportation. Facility conditions are outstanding. Impact on ability to perform mission is totally supportive.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

N/A





## E. Ability for Expansion

- 1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.
  - 2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

See Attached Sheets





(a) Assuming that your facility is not constrained by operational funding (staff personnel support, increased overhead costs, etc), with the present equipment, physical plant, etc. what additional capacity could be gained. How many more SELRES/Units could you support? Provide detail and assumptions for all calculations.

#### Discussion:

- This center currently supports 16 reserve units with approximately 570 personnel on two drill weekends. During most of FY-93, the center supported 13 reserve units with a maximum total population of 453, generally divided into two drill weekends.
- Of the units currently drilling at this center, five drill regularly at gaining commands located within 50 miles of this center. Although all units assigned to this center have their own office spaces and classrooms, these five units also have class spaces at their gaining commands (MSC Bayonne: 6 miles and Weapons Station Earle: 35 miles).
- Because of recent unit disestablishment, including a Security Group unit and its associated Secure Communications Facility, this center now has a minimum of 10 office spaces/suites and minimum of 7 (seven) 25 person classrooms that are either totally unused or used for storage. Additionally, although some currently assigned like units that drill on opposite drill weekends share office spaces, several units have 2 to 3 office suites each, more than they currently need.

Restriction: Parking availability - The center currently has a maximum of 367 available parking spaces, in the following areas:

207: paved reserve center parking

100: additional parking used when needed, by agreement, on the Hudson County Correctional Facility Lot adjacent to the reserve center.

60: Partially developed (gravel) overflow parking lot at the side of the reserve center, and adjacent to the main lot

- During FY-93, any one maximum capacity drill weekend used, at most 232 parking places (207 in, main lot and 25 in overflow (gravel) lot).

#### ASSUMPTIONS:

- With the major restriction being parking
- Drilling 3 weekends per month
- With no restriction in use of the SBS or DC trainer or their associated classroom spaces.
- Having adequate classroom and office space for each unit



This reserve center could accommodate a total of 1,125 drilling reservists.

Calculations: 600 (round figure) currently drilling in 16 units + 525 in (non-hardware/non-vehicle supporting) units of 25 to 30 personnel each.

1,125/3 drill weekends per month = 375 drilling reservists per weekend.

(b) Assuming the additional equipment, MILCON, etc. could be added, what additional capacity could be realized for this facility? What could be done? At what estimated cost? Provide details and assumptions for all calculations.

By expanding into the large, partially developed (gravelled) lot beside the building, the center could double in size. This would, however, reduce parking by 60 slots. To reproduce this 4 story, 478,849 (usable) square foot building (total 61,294 square feet construction footage) would cost \$12,258,800.00 at an assumed construction cost of \$200 per square foot. This additional space, not requiring a duplication of administrative offices, could easily support an additional 2000 reservists. However, parking would be reduced to 307 spaces. Use of all possible grass/yard areas would only produce a maximum of 30 parking spaces.

(c) List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (eg., environmental restrictions, land areas, scheduling conflicts.

The major restriction, as mentioned above, is parking area versus available expansion area. Any expansion of the current facility would result in a decrease in available parking, with the exception of a slight gain of 30 parking spaces if all grass area were used. Alternate parking is not available in this highly industrialized urban area.

A contract is currently being planned to pave the gravel parking lot adjacent to the building. This could expand available parking by 100 additional spaces.

This parking tradeoff would also figure into any construction of vehicle storage or maintenance facilities (none currently provided).

(d) Based on area demographics, estimate the maximum number of additional reservists that could be recruited from the local population by current units types and specialties (i.e., how many more units of the types currently drilling at your center could be established?).

COPIER COVIER

The recruiters at this center recruit to an 11 county area of northern New Jersey with a population of approximately 4,767,302 with approximately 2,000 NAVETs on the local recruiting prospecting files in this area.

Ratings available could support one other engineering related unit such as the currently-assigned NR NAVSUBSUPPFAC New London detachment (approximately 60 personnel). This figure would be supported by the recent disestablishment of SIMA Philadelphia units in the area.

(e) Based on area demographics, estimate the maximum number of additional reservists that could be recruited from the local population of other types/specialties (i.e., what other types of units could be established using local area demographics?).

Local demographics would support:

- 2 Naval Aviation units (NAVRES squadron or AIMD)
- 2 Ship augmentation units or NRF primary crews
- 1 Intelligence unit

t

Note: This center is located within 25 miles of 2 large reserve centers (Floyd Bennett Field, Fort Schuyler), and 4 Naval Reserve Force Ships.



Site Location:

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Restricted Unrestricted	Land Use	Total Acres	Developed	Available for	Development
				Restricted	Unrestricted

Land Use	Total Acres	Total Acres Developed	Available for Development		
			Restricted	Unrestricted	
Operational	0				
Training	0				
Maintenance	0				
Research & Development	0				
Supply and Storage	0				
Admin	0				
Housing	0				
Recreational	0				
Navy Forestry Program	0				
Navy Agricultural Outlease Program	0				
Hunting/fishing Programs	0				
Other					
TOTAL					

Features and Capabilities

E. Ability for Expansion (cont.)





- 4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.
- Currently a lot of interior classroom and office space available for expansion to accommodate an additional 400 reservists.
- Centralized location for all Northern New Jersey and New York Metropolitan Areas Reservists. Currently the only New Jersey Reserve Center north of Fort Dix.





- F. Quality of Life
- 1. Military Housing
  - (a) Family Housing:
- (1) Do you have mandatory assignment to on-base housing? (circle) yes no NO
- (2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	N/A	N/A	N/A	N/A
Officer	3				1
Officer	1 or 2				
Enlisted	4+	·			
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?





# F. Quality of Life (cont.)

# (4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	
•	. 2		
	3 .		······································
<u> </u>	4+		
O-4/5	1		
	2		
	3		
77.42	4+		
0-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+	0	





#### F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?

Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	Location from NRRC Kearny
2	Cost of living in area
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(7) Provide the utilization rate for family housing for FY 1993. 12%

Type of Quarters	Utilization Rate
Adequate	X
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?





#### F. Quality of Life (cont.)

#### (b) **BEQ**:

(1) Provide the utilization rate for BEQs for FY 1993.

18%

Type of Quarters	Utilization Rate
Adequate	x
Substandard	·
Inadequate	

- (2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?
  - (3) Calculate the Average on Board (AOB) for geographic bachelors as follows: 😹 🞉

AOB = (# Geographic Bachelors x average number of days in barracks)

AOB=1095

**365** 1095

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0	0	
Spouse Employment (non-military)	3	100	
Other	0		
TOTAL	3	100	

(5) How many geographic bachelors do not live on base?





#### F. Quality of Life (cont.)

#### (c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

1 Officer

. Type of Quarters	Utilization Rate
Adequate	Х
Substandard	
Inadequate	

- (2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?
  - (3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

# AOB = (# Geographic Bachelors x average number of days in barracks) 365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0	0	
Spouse Employment (non-military)	0	0	
Other	0	0	
TOTAL		100	

(5) How many geographic bachelors do not live on base?





#### F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LC	<del></del>	DISTANCE	
Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	
	Outdoor Bays	0	
Arts/Crafts	SF	0	
Wood Hobby	SF	0 .	
Bowling	Lanes	0	
Enlisted Club	SF	0	
Officer's Club	SF	0	
Library	SF	0	
Library	Books	0	
Theater	Seats	0	
ITT	SF	0	
Museum/Memorial	SF	0	
Pool (indoor)	Lanes	0	
Pool (outdoor)	Lanes	0	
Beach	LF	0	
Swimming Ponds	Each	0	
Tennis CT	Each	0	

# Features and Capabilities F.. Quality of Life (cont.)

Facility

Unit of Measure

Total

Profitable
(Y,N,N/A)

Volleyball CT (outdoor)

Each
N/A





Basketball CT (outdoor)	Each	0	
Racquetball CT	Each	0	
Golf Course	Holes	0	
Driving Range	Tee Boxes	0	
Gymnasium	SF	.0	
Fitness Center	SF	0	
Marina	Berths	0	
Stables	Stalls	0	
Softball Fld	Each	0	
Football Fld	Each	0	
Soccer Fld	Each	0	·
Youth Center	SF	0	-

3. Is your library part of a regional interlibrary loan program?





#### F. Quality of Life (cont.)

#### 4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Not available at Reserve Center

Age Category	Capacity · (Children)	•	SF		Number on Wait List	Average Wait (Days)
	, ,	Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos	N/A					
24-36 Mos						
3-5 Yrs	Kq.					

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
 What makes it inadequate?
 What use is being made of the facility?
 What is the cost to upgrade the facility to substandard?
 What other use could be made of the facility and at what cost?
 Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

- c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.
  - d. How many "certified home care providers" are registered at your base?
- e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).





#### F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	
		N/A

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
New York	10
Jersey City, NJ	1
Newark, NJ	4

Features and Capabilities

C. Quality of Life (cont.)



.



6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	254,57	142.43
E2	254 <b>.</b> 57	160.09
E3	238.73	175.90
E4	258.80	180.62
E5	290.34	202.71
E6	333.97	227.35
E7	270.80	188.12
E8	369.60	279.41
E9	370.33	281.12
W1	436.55	331.54
W2	444.94	348.98
W3	485.47	394.64
W4	483.58	428.76
O1E	408.48	303.00
O2E	477.09	340.51
O3E	461.51	390.44
01	367.76	270.99
O2	381.31	298.04
O3	418.21	352.10
O4	496.51	431.77
O5	465.14	384.65
O6	435,75	360.67
07	369.70	300.37

#### Features and Capabilities

F.. Quality of Life (cont.)

#### 7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31





#### March 1994.

Type Rental	Average N	onthly Rent	Average Monthly Utilities Cost
	Annual High Annual Low		
Efficiency	700	500	100
Apartment (1-2 Bedroom)	800	600	150
Apartment (3+ Bedroom)	1200	800	200
Single Family Home (3 Bedroom)	1500	1100	250
Single Family Home (4+ Bedroom)	2500	1800	350
Town House (2 Bedroom)	900	800	200
Town House (3+ Bedroom)	1500	1100	250
Condominium (2 Bedroom)	900	800	200
Condominium (3+ Bedroom)	1500	1100	250* *





## F. Quality of Life (cont.)

#### (b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	90%
Apartment (1-2 Bedroom)	90%
Apartment (3+ Bedroom)	. 70%
Single Family Home (3 Bedroom)	95%
Single Family Home (4+ Bedroom)	75%
Town House (2 Bedroom)	90%
Town House (3+ Bedroom)	90%
Condominium (2 Bedroom)	90%
Condominium (3+ Bedroom)	90%

#### (c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$125,000
Single Family Home (4+ Bedroom)	\$190,000
Town House (2 Bedroom)	\$95,000
Town House (3+ Bedroom)	\$120,000
Condominium (2 Bedroom)	\$85,000
Condominium (3+ Bedroom)	\$120,000

**Features and Capabilities** 





(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	1	Number of Bedrooms							
	2	3	4+						
January	20,000	5,000	100						
February	20,000	5,000	100						
March	20,000	5,000	100						
April	20,000	5,000	100						
May	20,000	5,000	100						
June	20,000	5,000	100						
July	July 20,000		100						
August	20,000	5,000	100						
September	20,000	5,000	100						
October			100						
November	20,000	5,000	100						
December	20,000	5,000	100						

#### (e) Describe the principle housing cost drivers in your local area.

The Northern New Jersey/New York Metropolitan Area is one of the country's most expensive for housing costs, because of congestion and high demand. Demand is driven by the number of jobs in the area and the heavy population of immigrants, who tend to concentrate in the area during the first generation. This is a large multi-racial, multi-cultural, multi-ethnic area. An E-5's combined BAQ/VHA of \$696.90 per month could possibly pay for a home in the \$90,000 to \$120,000 range, which is "Low End" in this area depending on neighborhood and municipality. There are few 4 bedroom homes in this category in this area.





#### F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local . Area	Number of Shore billets in the Local Area
N/A		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
N/A			





- 10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:
- (a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Туре	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
N/A						<b></b>	



#### F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)					
manudo.		Adult High School	Vocational/ Technical	Undergraduate		Graduate	
				Courses	Degree Program		
Fairleigh	Day	, NO	NO	YES	YES	YES	
Dickinson University	Night	i) NO	NO	YES	YES	YES	
Jersey City	Day	· NO	NO	YES	YES	YES	
State College	Night	NO	NO	YES	YES	YES	
Drew College	Day	NO	NO	YES	YES	YES	
	Night	NO	NO	YES	YES	YES	
Kean College	Day	NO	NO	YES	YES	YES	
of New Jersey	Night	NO	NO	YES	YES	YES	





## F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	<del>-</del> ,		graduate	Graduate
				Courses	Degree Program	
Montclair State College	Day	, NO	NO	YES	YES	YES
	Night	NO NO	NO	YES	YES	YES
New Jersey	Day	NO	NO	YES	YES	YES
Institute of Technology	Night	NO	NO	YES	YES	YES
Rutgers University	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
Seton Hall	Day	NO	NO	YES	YES	YES
University	Night	NO	NO	YES	YES	YES





## F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
N/A No on-base		Adult High School	Vocational/ Technical	Undergr	aduate	Graduate
programs	•			Courses only	Degree Program	
	Day					
N/A	Night					
	Corres-pondence					
	Day					
N/A	Night	· · · · · · · · · · · · · · · · · · ·				
N/A	Corres-pondence					
	Day	<b>*</b>				
N/A	Night					
N/A	Corres-pondence					
	Day				7	
	Night					
N/A ·	Corres-pondence					



#### F. Quality of Life (cont.)

#### 11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A	N/A	N/A	10%
Manufacturing	N/A	N/A	N/A	10%
Clerical	N/A	N/A	N/A	50%
Service	N/A	N/A	N/A	60%
Other	N/A	N/A	N/A	60%

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO

Adequate military health care facilities are within 90 miles (Ft Momouth)

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.







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# Features and Capabilities F. <u>Quality of Life (cont.)</u>

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for once category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, cutified "Came Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base segardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	Q	0	_ 0.
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0 -	07
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	O
Base Personnel - civilian	0	′0	0
Off Base Personnel - military	0	0	. 0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	a
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	. 0	0	0





Crime Definitions	FY 1991	FY 1992	FY 1993
5. Costoms (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	6	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (GN)	0	0.	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0^	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	o c	.0	0 -
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	a
Off Base Personnel - civilian	0	0	0



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# Features and Capabilities

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	i
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	o ·	0	.0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	o	0
Base Personnel - military	0	0	_ ^ <b>O</b>
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0 5
Base Personnel - military	0	0	0
Base Personnel - civilian	· 0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	Q	0



Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	G
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civiliza	0	0	0
14. Assault (7G)	1	0	o '
Base Personnel - military	0	0	0
Base Personnel - civilian	. 0	ď	0
Off Base Personnel - military	1	O	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	q	a	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0~	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0^	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0





Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	11	10	5
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	11	10	5
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	. 0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian			
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	, 0
21. Traffic Accident (7T)		0	0
Base Personnel - military	5	7	4
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	5	7	4
	0	0	0



Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	<b></b>	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	35	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	Ó	. 0^
Base Personnel - military	0	Ò	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	^0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0 '
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	. 0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



Data Call 49

Activity: NRRC Kearny, NJ

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

	J. B. GREEN <b>E, JR.</b>	My Greene by
Name		Signature
	ACTING	13 JUL 1994
Title		Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N. V. MCKENNA CAPT USNR	Jon Com
N. V. MCKENNA CAPT USNR  NAME (Please type or print)	Signature
COMMANDER	17 June 94
Title .	Date
NAVRESREDCOM REGION FOUR	
Activity	
I certify that the information complete to the best of my knowl	contained herein is accurate and edge and belief.
NEXT ECHELON LEV	MEL (if applicable)
J. W. FITZGERALD CAPT USNR	Stil and
NAME (Please type or print)	Signature
Commander - Acting	28 JUN 1994
Title	Date
COMNAVSURFRESFOR	
Activity	
I certify that the information complete to the best of my knowl	ontained herein is accurate and edge and belief.
MAJOR CLA	IMANT LEVEL
T. F. HALL RADM USN	TF Hall
NAME (Please type or print)	Signature
Commander	715194
Title Title	Date
COMNAVRESFOR	
Activity	





#### BRAC-95 CERTIFICATION

SECNAVNOTE 11000 of 08 December 1993 Reference:

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER (Please type or print)

NAVAL RESERVE READINESS CENTER, KEARNY Activity

MICHAEL S. DONAHOE

COMMANDING OFFICER

Title

