

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION**SUMMARY SHEET****NAVAL ACTIVITIES, GUAM****INSTALLATION MISSION**

This geographically unique island is home to several naval commands which provide a wide range of military support. Foremost among these are the Naval Telecommunications Center (NTC) Guam; Naval Ship Repair Facility (SRF) Guam; Naval Air Station (NAS) Agana, Guam; Fleet and Industrial Supply Center (FISC) Guam; Naval Magazine (NAVMAG) Guam; Naval Station Guam, and Naval Hospital Guam. While the names of the commands partially explain their mission, it is the fact they perform those missions at this particular location which gives the various commands their military value.

Specifically,

- NTC provides up/down link relay station capabilities for Western Pacific and Indian Ocean satellites and the associated personnel support for those relays.
- SRF Guam, along with the submarine tender stationed in Guam, provides the Navy with the capability to perform voyage repair and meet emergent requirements that may arise in the Western Pacific. The primary work load of SRF Guam has been maintenance on ships homeported in Guam.
- NAS Agana, Guam was once a major base of maritime patrol aircraft, but a shift in operational requirements have removed the need for this type of aircraft in this region. Presently only a logistic helicopter squadron is based at NAS Agana, GUAM.
- FISC Guam is the supply center which is tied to supporting the Military Sealift Command (MSC) logistic vessels which presently are home based from Guam and for the other Naval activities located at Guam.
- NAVMAG Guam provides a forward stockpile of ordnance which is serviced by two MSC ammunition vessels.
- Naval Station Guam is the waterfront for the support ships and tender which base out of Guam.
- Naval Hospital Guam provides medical support for DoD personnel and dependents in the Guam area.

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DOD RECOMMENDATION

- Disestablish SRF Guam, retain access.
- Relocate helo squadron at NAS Agana to NAS Barbers Point, Hawaii. (Redirect of 1993 recommendation where helo squadron was going to Anderson Air Force Base, Gaum)
- Disestablish FISC Guam.
- Relocate MSC ammunition vessels, personnel and support from Guam to Weapons Station Lualualei, Hawaii.
- Relocate MSC personnel and units to Naval Station Pearl Harbor, Hawaii.
- Disestablish Naval Pacific Meteorology and Oceanographic Center except for Joint Typhoon Warning Center which relocates to Pearl Harbor, Hawaii.
- Disestablish Afloat Training Group Western Pacific.

DOD JUSTIFICATION

- Shifting deployment patterns in the Pacific Fleet reduce the need for a fully functional naval station.
- With reduction in work load and stationing of Guam homeported vessels elsewhere, a fully functional SRF in Guam no longer needed.
- FISC is a “follower” activity whose existence depends on the active fleet units in the homeport area. With their removal, FISC is longer required.
- Access will be maintained to the waterfront and other facilities in order to support future contingency operations.

COST CONSIDERATIONS DEVELOPED BY DoD

Naval Activities and FISC Guam

- | | |
|------------------------------------|------------------|
| • One-Time Cost: | \$ 93.1 million |
| • Net Cost During Implementation: | \$ 66.3 million |
| • Annual Recurring Savings: | \$ 42.5 million |
| • Return on Investment Year | 1 year |
| • Net Present Value Over 20 Years: | \$ 474.3 million |

Ship Repair facility Guam

- | | |
|------------------------------------|-----------------|
| • One-Time Cost: | \$ 8.4 million |
| • Net Cost During Implementation: | \$171.9 million |
| • Annual Recurring Savings: | \$ 37.8 million |
| • Return on Investment Year | 1 year |
| • Net Present Value Over 20 Years: | \$529 million |

MANPOWER IMPLICATIONS FOR NAVAL ACTIVITIES RECOMMENDATION (EXCLUDES GOVERNMENT CONTRACTORS)

Military

Civilian

Students

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Baseline (1996)	2,654	3,691	0
Reductions	390	708	0
Realignments	2,338	1,878	0
Total	2,728	2,586	0

MANPOWER IMPLICATIONS FOR FISC RECOMMENDATION (EXCLUDES GOVERNMENT CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline	105	395	0
Reductions	73	309	0
Realignments	32	86	0
Total	105	395	0

ENVIRONMENTAL CONSIDERATIONS

- For losing sites, stationary sources of air emissions will be eliminated and naval operations will be removed from locations of wetlands and threatened species.
- For gaining sites, no restrictive environmental issues exist.
- Guam Air pollution Control District is in attainment one for CO, ozone and PM-10.
- The Cabras/Piti Power Plant has a non-attainment radius of 3.5 km due to SO2 emissions. According to the environmental certified data call a \$20 million MILCON project to convert the facility to Gas Turbine powered and transfer the facility to Guam Power Authority will occur in late 1995.
- 100 percent of the structures on Naval Activities Guam contain asbestos.

REPRESENTATION

Governor: Carl T. C. Gutierrez
Representative: Robert A. Underwood

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ECONOMIC IMPACT

- Potential Employment Loss: (NAVACT/SRF) 3,359 jobs (2421 direct and 938 indirect)
(FISC) 580 jobs (413 direct and 167 indirect)
- Agana, Guam MSA Job Base: 66,773 jobs
- Percentage: 5.9 percent decrease
- Cumulative Economic Impact (1994-2001): 10.6 percent decrease

From the Naval Activities certified data call, approximately 4,253 jobs are realigned and 2090 jobs are eliminated. Of the 4,253 jobs that are realigned, 3,109 will remain on Guam. Of the 1144 jobs being realigned off of Guam 1010 are assigned to Military Sealift Vessels and as such primarily reside on the vessels. This leaves 134 jobs being realigned off of Guam due to BRAC recommendations of which the personnel would of resided primarily on Guam.

For the approximately 2090 jobs eliminated, 1715 are civilian of which 1019 are being eliminated at the Navy Resale Activity, more commonly referred to as the Navy Exchange (or PX). Since these 1019 employees are not paid through the DoD and are paid by profits of the Navy Exchange system, they are "transparent" to the COBRA model but nonetheless do cause an impact on the local MSA economic area.

MILITARY ISSUES

According to *Inside the Pentagon*, the Operational Commander, Adm Macke, initially objected to the inclusion of Guam on the closure list for two reasons: (1) It would give the indication the US was pulling back in Asia and (2) Guam has a unique geographical position which is needed for WESTPAC operations. On the first count Gen. Shalikashvili said our presence in Korea, Japan, and Singapore show our commitment to Asia and on the second count the admiral's concerns were addressed by maintaining access to the facilities if they were ever needed in the future. (See attached)

COMMUNITY CONCERNS/ISSUES

- 12 Guam legislative members wrote the Commission asking that NAVMAG Guam be closed. It was not recommended by the Navy for closure. (See attached)
- Representative Underwood has been quoted in the *Pacific Stars and Stripes* as saying he feels the cuts have gone too far. (See attached)
- Congressional Representative Underwood has been quite vocal in his opposition to the DoD plan; specifically the non-turnover of the waterfront and waterfront assets (Ship Repair Facility) to the Government of Guam. He said the Navy should have to pay the government of Guam for use of the facility and that the decision to remove the jobs from Guam was against the operational necessities as stated by Adm. Macke. (From copyrighted Gannett News Service)(See attached)

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ITEMS OF SPECIAL EMPHASIS

- Public Works Center (PWC) Guam was taken off of the closure list due to the number of jobs already lost in Guam. The number of jobs lost represents 10.6 percent of the employment in the economic area. (Note: the MSC jobs lost were transient in nature as the personnel were only based out of Guam and not normally living in Guam.)
- The PWC was retained but was downsized by 553 personnel. 676 personnel will be retained. This is the only facility out side of California that was “saved” by the Secretary of the Navy for cumulative economic reasons.
- On the NAVMAG Guam site is a water desalination plant which sells on the average 40 percent of the output back to the Government of Guam.
- While most Naval operations on Guam are shutting down, most land is not being vacated or returned to the Government of Guam.
- An issue as of 11 MAR 95 is whether the fuel farm located on the FISC Guam facility will need to be retained or not. The current recommendation says to close it but CINCPACFLT and UCSINCPAC officials (CINCPACFLT LCDR PAUL GERNER and USCINCPAC CAPT JOHN DUNBAR) have said it needs to be retained. Navy BRAC analysts say only a commercial access to the fuel piping needs to be maintained.
- From a meeting with Rep. Underwood 13 MAR 95 he voiced concern about
 - (a) Loss of jobs.
 - (b) Loss of training for civilian personnel at SRF Guam.
 - (c) No “Collaborative agreement” between the Navy and Guam for re-using the facilities at Guam while it is maintained in a lay-up status.
 - (d) Not having enough time to prepare for the regional meeting in Guam 29 MAR 95.
 - (e) In light of no adequate land compensation for land taken by the US government going back to World War II, this will seem like one more example of Guam’s “reliability” being exploited.
 - (f) Any waterfront that may be returned to Guam will probably be earthquake damaged property.
 - (g) The Power Plant which is supposed to be turned over to Guam is non-efficient and not being maintained.

Eric J. Lindenbaum/Navy/04/18/95 11:21 AM

1995 DoD Recommendations and Justifications

Naval Activities, Guam

Recommendation: Realign Naval Activities Guam. Relocate all ammunition vessels and associated personnel and support to Naval Magazine, Lualualei, Hawaii. Relocate all other combat logistics force ships and associated personnel and support to Naval Station, Pearl Harbor, Hawaii. Relocate Military Sealift Command personnel and Diego Garcia support functions to Naval Station, Pearl Harbor, Hawaii. Disestablish the Naval Pacific Meteorology and Oceanographic Center-WESTPAC, except for the Joint Typhoon Warning Center, which relocates to the Naval Pacific Meteorology and Oceanographic Center, Pearl Harbor, Hawaii. Disestablish the Afloat Training Group-WESTPAC. All other Department of Defense activities that are presently on Guam may remain either as a tenant of Naval Activities, Guam or other appropriate naval activity. Retain waterfront assets for support, mobilization, and contingencies and to support the afloat tender.

Justification: Despite the large reduction in operational infrastructure accomplished during the 1993 round of base closure and realignment, since DON force structure experiences a reduction of over 10 percent by the year 2001, there continues to be additional excess capacity that must be eliminated. In evaluating operational bases, the goal was to retain only that infrastructure necessary to support the future force structure without impeding operational flexibility for deployment of that force. Shifting deployment patterns in the Pacific Fleet reduce the need for a fully functional naval station. Operational and forward basing considerations require access to Guam. However, since no combatant ships are homeported there, elimination of the naval station facilities which are not required to support mobilization and/or contingency operations allows removal of excess capacity while retaining this necessary access.

Return on Investment: The total estimated one-time cost to implement this recommendation is \$93.1 million. The net of all costs and savings during the implementation period is a savings of \$66.3 million. Annual recurring savings after implementation are \$42.5 million with a return on investment expected in one year. The net present value of the costs and savings over 20 years is a savings of \$474.3 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 3,359 jobs (2,421 direct jobs and 938 indirect jobs) over the 1996-to-2001 period in the Agana, Guam economic area, which is 5.0 percent of economic area employment. The cumulative economic impact of all BRAC 95 recommendations and all prior-round BRAC actions in the economic area over the 1994-to-2001 period could result in a maximum potential decrease equal to 10.6 percent of employment in the economic area. It should be recognized, however, that a major segment of these jobs is attributable to crews of the Military Sealift Command ships, whose presence on the island is sporadic in any given year.

1995 DoD Recommendations and Justifications

Community Infrastructure Impact: There is no known community infrastructure impact at any receiving installation.

Environmental Impact: The closure of a portion of Naval Activities, Guam will have a generally positive effect on the environment because of the elimination of permitted stationary sources of air emissions associated with naval operations. In addition, the removal of military activity in areas occupied by threatened/endangered species and wetlands contributes positively to the environment. Sufficient unrestricted land is available for expansion at each of the receiving sites, and adequate capacity exists in their environmental facilities (such as water treatment and wastewater treatment plants) to handle the increases in personnel attendant to this closure.

1995 DoD Recommendations and Justifications

Naval Air Station, Agana, Guam

Recommendation: Change the receiving site specified by the 1993 Commission (1993 Commission Report, at page 1-21) for "the aircraft, personnel, and associated equipment" from the closing Naval Air Station, Agana, Guam from "Andersen AFB, Guam" to "other naval or DoD air stations in the Continental United States and Hawaii."

Justification: Other BRAC 95 actions recommended the partial closure of Naval Activities, Guam, with retention of the waterfront assets, and the relocation of all of the vessels currently homeported at Naval Activities, Guam to Hawaii. Among the aircraft at Naval Activities, Guam is a squadron of helicopters performing logistics functions in support of these vessels. This redirect would collocate these helicopters with the vessels they support. Similarly, regarding the other aircraft at the closing Naval Air Station, the Fleet Commander-in-Chief desires operational synergies for his surveillance aircraft, which results in movement away from Guam. This redirect more centrally collocates those aircraft with similar assets in Hawaii and on the West Coast, while avoiding the new construction costs required in order to house these aircraft at Andersen Air Force Base, Guam, consistent with the Department's approach of eliminating capacity by not building new capacity.

Return on Investment: The total estimated one-time cost to implement this recommendation is \$43.8 million. The net of all costs and savings during the implementation period is a savings of \$213.8 million. Annual recurring savings after implementation are \$21.7 million with an immediate return on investment expected. The net present value of the costs and savings over 20 years is a savings of \$418 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,641 jobs (1,272 direct jobs and 369 indirect jobs) over the 1996-to-2001 period in the Agana, Guam economic area, which is 2.5 percent of economic area employment. The cumulative economic impact of all BRAC 95 recommendations and all prior-round BRAC actions in the economic area over the 1994-to-2001 period could result in a maximum potential decrease equal to 10.6 percent of employment in the economic area. However, much of this impact involves the inclusion of MSC mariners in the job loss statement, which does not reflect the temporary nature of their presence on Guam.

Community Infrastructure Impact: There is no known community infrastructure impact at any receiving installation.

Environmental Impact: The Guam Air Pollution Control District is in attainment for carbon monoxide, ozone, and PM-10. Relocation of these aviation assets will remove a source of air emissions thus enhancing the air quality of Guam. Both NAS Whidbey Island and MCB/MCAF Hawaii are in an attainment area for carbon monoxide, ozone, and PM-10, and thus

1995 DoD Recommendations and Justifications

this relocation will not require a conformity determination. NAS North Island, on the other hand, is in an area which is in moderate non-attainment for carbon monoxide and severe non-attainment for ozone. Thus, a conformity determination may be required to evaluate the impact on air quality. Plans to disestablish current active squadrons support the ability to obtain a conformity determination. Adequate utility support and undeveloped property for expansion exist at NAS North Island. Similarly, at NAS Whidbey Island, force downsizing over the next six years will be in excess of the additional personnel and aircraft from this action. There will be no adverse impact to threatened/endangered species, sensitive habitats and wetlands, or cultural/historical resources occasioned by this recommendation.

1995 DoD Recommendations and Justifications

Fleet and Industrial Supply Center, Guam

Recommendation: Disestablish the Fleet and Industrial Supply Center, Guam.

Justification: Fleet and Industrial Supply Centers (FISC) are follower activities whose existence depends upon active fleet units in their homeport area. Prior and current BRAC actions closing both Naval Air Station, Guam and a portion of Naval Activities, Guam have significantly reduced this activity's customer base. The remaining workload can efficiently be handled by other activities on Guam or by other FISCs.

Return on Investment: The total estimated one-time cost to implement this recommendation is \$18.4 million. The net of all costs and savings during the implementation period is a savings of \$143 million. Annual recurring savings after implementation are \$31.1 million with an immediate return on investment expected. The net present value of the costs and savings over 20 years is a savings of \$437.3 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 580 jobs (413 direct jobs and 167 indirect jobs) over the 1996-to-2001 period in the Agana, Guam economic area, which is 0.9 percent of economic area employment. The cumulative economic impact of all BRAC 95 recommendations and all prior-round BRAC actions in the economic area over the 1994-to-2001 period could result in a maximum potential decrease equal to 10.6 percent of employment in the economic area. However, much of this impact involves the inclusion of MSC mariners in the job loss statement, which does not reflect the temporary nature of their presence on Guam.

Community Infrastructure Impact: There is no known community infrastructure impact at any receiving installation.

Environmental Impact: The Guam Air Pollution Control District is in attainment for carbon monoxide, ozone, and PM-10. Closure of this activity will remove POV sources of air emissions, thus enhancing the air quality of Guam. A significant factor further contributing to an overall positive impact on the environment in Guam is the shutdown of fueling facilities at Guam, specifically at Sasa Valley and Tenjo. Not only does this action eliminate the need for continuous monitoring of fuel tanks but it also removes the potential for a fuel spill in an area that has been designated as part of the Guam National Wildlife Refuge. The elimination of military actions in areas occupied by the indigenous endangered species, the Common Moorhen, and in and near wetlands also will contribute positively to the environment in Guam.

1995 DoD Recommendations and Justifications

Ship Repair Facility, Guam

Recommendation: Close the Naval Ship Repair Facility (SRF), Guam, except transfer appropriate assets, including the piers, the floating drydock, its typhoon basin anchorage, the recompression chamber, and the floating crane, to Naval Activities, Guam.

Justification: Despite substantial reductions in depot maintenance capability accomplished in prior base closure evolutions, as force levels continue to decline, there is additional excess capacity that needs to be eliminated. While operational and forward basing considerations require access to Guam, a fully functional ship repair facility is not required. The workload of SRF Guam can be entirely met by other Department of the Navy facilities. However, retention of the waterfront assets provides the DON with the ability to meet voyage repair and emergent requirements that may arise in the Western Pacific.

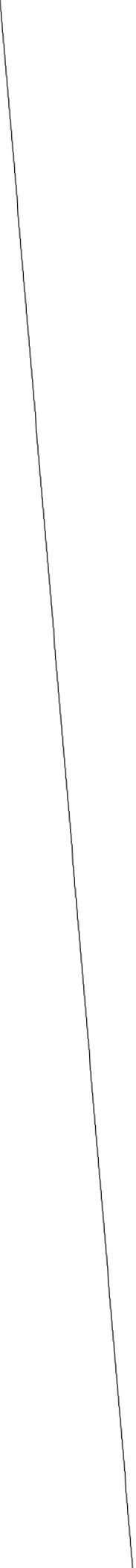
Return on Investment: The total estimated one-time cost to implement this recommendation is \$8.4 million. The net of all costs and savings during the implementation period is a savings of \$171.9 million. Annual recurring savings after implementation are \$37.8 million with an immediate return on investment expected. The net present value of the costs and savings over 20 years is a savings of \$529 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,321 jobs (663 direct jobs and 658 indirect jobs) over the 1996-to-2001 period in the Agana, Guam economic area, which is 2.0 percent of economic area employment. The cumulative economic impact of all BRAC 95 recommendations and all prior-round BRAC actions in the economic area over the 1994-to-2001 period could result in a maximum potential decrease equal to 10.6 percent of employment in the economic area. However, much of this impact involves the inclusion of Military Sealift Command mariners in the job loss statement, which does not reflect the temporary nature of their presence on Guam.

Community Infrastructure Impact: There is no known community infrastructure impact at any receiving installation.

Environmental Impact: The closure of the Ship Repair Facility Guam will have a generally positive impact on the environment because a significant industrial operation will be closed, including the removal of stationary emission sources associated with this operation. This will be a benefit to an already positive air quality situation on Guam. Further, this closure will not have an adverse impact on threatened/endangered species, sensitive habitats and wetlands, or cultural/historical resources.



BASE VISIT REPORT

NAVAL ACTIVITIES, GUAM; SHIP REPAIR FACILITY, GUAM; FLEET AND INDUSTRIAL CENTER , GUAM AND NAVAL AIR STATION, AGANA GUAM

28 - 29 MARCH, 1995

LEAD COMMISSIONER:

Ms. Wendi Steele

ACCOMPANYING COMMISSIONER:

Mr. Al Cornella

COMMISSION STAFF:

Mr. Charlie Smith, Executive Director

Mr. Eric Lindenbaum, Navy Senior Analyst

Ms. Liz King, Counsel

Mr. John Earnhardt, Assistant Communications Director

Ms. Ziba Ayeen, Travel Assistant

LIST OF ATTENDEES:

RADM Brewer (COMNAVMAR)

CAPT Etro (Commander Naval Pacific Metoc Center West)

CAPT Skirm (COMMPSRON Three)

CAPT Davis (Commander Fleet Industrial Supply Center, Guam)

CAPT Hope (Commander NAVACT, Guam)

CAPT Bermudes (Commander SRF, Guam)

CAPT Wieczynski (USCG) (Commander Fourteenth Coast Guard District)

CDR Blandford (Commander HC - 5 Helicopter Squadron)

CDR Eckert (COMNAVMAR N4)

BASE'S PRESENT MISSION:

This geographically unique island is home to several naval commands which provide a wide range of military support. Foremost among these are the Naval Computer and Telecommunications Center (NCTAMS) Guam; Naval Ship Repair Facility (SRF) Guam; Naval Air Station (NAS) Agana, Guam; Fleet and Industrial Supply Center (FISC) Guam; Naval Magazine (NAVMAG) Guam; Naval Activities (NAVACT) Guam, Naval Hospital Guam, and Naval Meteorology and Oceanographic Center (Western Pacific)/ Joint Typhoon Warning Center. While the names of the commands partially explain their mission, it is the fact they perform those missions at this particular location which gives the various commands their military value.

Specifically,

- NCTAMS provides up/down link relay station capabilities for Western Pacific and Indian Ocean satellites and the associated personnel support for those relays.
- SRF Guam, along with the submarine tender stationed in Guam, provides the Navy with the capability to perform voyage repair and meet emergent requirements that may arise in the Western Pacific. The primary work load of SRF Guam has been maintenance on ships homeported in Guam.
- NAS Agana, Guam was once a major base of maritime patrol aircraft, but a shift in operational requirements have removed the need for this type of aircraft in this region. Presently only a logistic helicopter squadron is based at NAS Agana, GUAM.
- FISC Guam is the supply center which is tied to supporting the Military Sealift Command (MSC) logistic vessels which presently are home based from Guam and for the other Naval activities located at Guam. This facility includes the Fuel Farm which houses operational and war reserve fuels.
- NAVMAG Guam (now part of Naval Activities, Guam) provides a forward stockpile of ordnance which is serviced by two MSC ammunition vessels.
- NAVACT, Guam (formerly Naval Station Guam) is the waterfront and general services which provide the support ships and the tender which are based out of Guam.
- Naval Hospital Guam provides medical support for DoD personnel and dependents in the Guam area.
- Naval Meteorology and Oceanographic Center (Western Pacific) and Joint Typhoon Warning Center is the support organization for providing weather (surface and sub-surface) predictions and storm warnings for all U. S. agencies in the western pacific.

DOD RECOMMENDATION:

- Disestablish SRF Guam, (including the Fuel Farm) and retain access.
- Relocate helicopter squadron formerly stationed at NAS Agana to NAS Barbers Point, Hawaii. (Redirect of 1993 recommendation where helicopter squadron was sent to Andersen Air Force Base, Guam)
- Disestablish FISC Guam.
- Relocate MSC ammunition vessels, personnel and support from Guam to Weapons Station Lualualei, Hawaii.
- Relocate MSC personnel and units to Naval Station Pearl Harbor, Hawaii.
- Disestablish Naval Pacific Meteorology and Oceanographic Center except for Joint Typhoon Warning Center which relocates to Pearl Harbor, Hawaii.
- Disestablish Afloat Training Group Western Pacific.

DOD JUSTIFICATION:

- Shifting deployment patterns in the Pacific Fleet reduce the need for a fully functional naval station.
- With reduction in work load and stationing of Guam homeported vessels elsewhere, a fully functional SRF in Guam no longer needed.
- FISC is a "follower" activity whose existence depends on the active fleet units in the homeport area. With their removal, FISC is longer required.
- Access will be maintained to the waterfront and other facilities in order to support future contingency operations.

MAIN FACILITIES REVIEWED:

- Fleet and Industrial Supply Center, Guam.
- Ship Repair Facility, Guam.
- Naval Activities, Guam (includes former Naval Magazine and Naval Station Guam.)
- Naval Pacific Meteorology and Oceanographic Center and Joint Typhoon Warning Center, Guam.
- Commander Naval Forces Marianas Headquarters.
- Coast Guard Detachment, Guam.
- Naval Air Station, Agana, Guam.

Following Main facilities were viewed from the air and discussed with respective commanders and/or representatives:

- Naval Hospital, Guam.
- Andersen Air Force Base, Guam.
- Navy Computer and Telecommunications Center, Guam.

KEY ISSUES IDENTIFIED

For **Naval Activities Guam** the following key issues were identified: (Note :Senator Forbes of the 23rd Guam Legislature requested the Naval Magazine on Guam be closed down. The request was co-signed by 11 other members of the legislature.)

- The **Naval Magazine** has several unique features not available at the Andersen Air Force Base magazine; these include:
 - New Tomahawk Cruise Missile storage facilities.
 - Wider magazine access doors for Navy Standard Missile storage.
 - Marine Mine Construction facilities.
 - Jungle training capability for large scale training evolutions (AAFB is limited to 100 participants due to environmental restrictions).
 - Shorter magazine to ship time by 50 minutes per load and will not have to transit downtown Agana with Ammo (If ammo were to be relocated at AAFB).
 - The NAVMAG area also includes the Pena Reservoir (the only reservoir on Guam) from which the Navy water distribution systems draws from. This is one of two water distribution systems on the island with the other being operated by GovGuam and being fed by natural springs. Security considerations and safety reasons have precluded the Navy's water system from being turned over to GovGuam.
- While not a direct NAVMAG issue, earthquake damage to the primary Tomahawk loading pier, Sierra, needs to be repaired if it is to be functional. Presently Kilo pier (the ammo handling pier) is used to load Tomahawk cruise missiles when the seas are not too rough. Approximately \$9 million is needed to fully fix Sierra pier and CINCPACFLT Adm. Zlatoper has stated the request for funds has been passed through his office with his endorsement. This money has been requested during previous budgets but has yet to be received.
- Finally under the NAVACT section, while funds for the repair of all piers damaged during the earthquake in Apra Harbor have been requested, according to CINCPACFLT with the limited funding environment other higher priority requirements will most likely preclude the repair of all of the piers. This combined with explosive arc limitations for both the tender and the Tomahawk loading pier (when in use) will complicate any reuse of the waterfront by any commercial concern.

For the **Naval Meteorology and Oceanographic Center (WESTPAC) and Joint Typhoon Warning Center** the following key issues were raised:

- While the Navy's BSEC capacity analysis "did not demonstrate sufficient excess capacity to warrant further evaluation of the Naval Meteorology and Oceanography Centers subcategory", despite being the busiest weather center in the world in terms of storms handled and area covered, the center on Guam was recommended to be disestablished and the Joint Typhoon Warning Center relocated to Pearl Harbor, Hawaii
- Detachments in Bahrain, Japan and Guam would have to be increased in manning or established in order to maintain the present level of coverage and prediction. This would lead to the same number of bodies doing the same work but at different sites.
- Any fixed overhead costs saved by disestablishing the center would be minimal as the facility shares a common structure with Commander Naval Forces Marianas Headquarters, which is not being closed.
- The technology does not presently exist on Guam for the satellite signals to be forwarded off island for processing on the satellite footprints which are unique to Guam..

For **Fleet and Industrial Supply Center Guam** the following key issues were raised:

- Need for operation and retention of the Fuel Farm will exist regardless of actions taken on the recommendations. From Adm. Macke, the Department of the Navy will provide the suggested language for addressing the Fuel farm issue.
- Need (although a dramatically decreased) for both dry and cold warehouse storage area for the remaining Guam military missions will still exist if the recommendations are accepted. The majority of the storage is directly tied to support of the Military Sealift Command vessels which would leave under the DoD recommendation.
- Several other supply functions, presently conducted by FISC, will have to be absorbed by other activities (most likely Naval Activities Guam) if FISC is completely disestablished. A cost analysis of each function will be determined.
- The Department of the Navy offered conflicting interpretation of how the MSC vessel redirect would occur. CINCPACFLT said the additional time lag to resupply Diego Garcia would be a factor in decreasing the number of times it was serviced but overall no operational impact would occur. If the T-AFS assets were stretched too thin than a "worst case scenario" had a fourth T-AFS being re-activated at a cost of \$9 million to fill in the gaps. This "worst case scenario" is not the COBRA scenario so the cost of the additional T-AFS in not considered. USCINCPAC, on the other hand, said the T-AFS assets (supplies included) would not be sent to Hawaii but would be more forward deployed. This is not consistent with the COBRA or the DOD scenario but according to USCINCPAC, CJCS stated the funds necessary for this to happen would be made available.

For the **Fleet Industrial Supply Center, Guam** the following key points were raised:

- Significant excess capacity exists given the present work load.
- Departure of the MSC vessels under the present recommendations would further reduce their work load by over 50 percent.
- Repair/maintenance/upkeep work on remaining equipment and facilities which would remain under the present recommendations would have to be accomplished by some other facility if SRF Guam is disestablished. (Such as work on the floating dry dock, cranes, yard craft, all Army pre-positioned force vessels, and emergent voyage repairs on transiting naval vessels.)
- The diving recompression facility, which is the only one on island if the tender leaves due to force reduction changes, will decertify in 1996 and cannot be recertified without waiver due to its riveted (vice welded) construction.
- Part of the main sheet metal shop is enclosed within the ESQD arc of Polaris Point pier where the tender is moored.
- The SRF is the only training facility on island for training journeymen in electronics, electrical and metal trades. This creates the skilled labor force for SRF activities on island. If SRF is surged, workers would have to be brought in from other locations in the future. Also many of the workers, after working in the SRF, migrate over to the civilian side
- If the MSC vessels are homeported out of Hawaii, Title 10 will play an even bigger part in restricting repair work which can be conducted in Guam as it was reported Guam is considered an foreign port under Title 10.

For the **HC-5 helicopter squadron** redirect the following key issues were raised:

- The primary mission of the helicopter squadron is support of the MSC vessels recommended to relocate to Pearl Harbor and Laulaulei, Hawaii.
- If the relocated off island, there will be no aircraft to do the secondary missions of Search and Rescue for both civilian and military personnel, and no aircraft for special forces (SEAL) training.

See the following attachments for a full description of the facilities visited:

- COMNAVMARIANAS/USCINCPAC REP brief.
- Naval Pacific Metoc Center West/Joint Typhoon Warning Center brief.
- Military Sealift Command Western Pacific brief.
- U. S. Naval Ship Repair Facility, Guam brief.
- Fleet and Industrial Supply Center, Guam brief.
- U. S. Naval Activities, Guam brief.
- Helicopter Combat Support Squadron Five (HC-5) brief.
- Commander, Fourteenth Coast Guard District brief.

COMMUNITY CONCERNS RAISED:

Overall, the Government of Guam (GovGuam) and community feel if the FISC and SRF disestablish, reuse of the land and facilities by either GovGuam or commercial ventures is critical to the economic revitalization of Guam. They also believe this is the best way to maintain the facilities, instead of mothballing them, in order to provide access to them in the event of future contingencies.

Other specific concerns raised by the community (see regional hearing report for a more complete listing) include:

- Title 30 loses were not included in the economic impact study. Title 30 makes Guam unique in that U. S. servicemen stationed on Guam pay their federal taxes to Guam and not to the federal treasury.
- The BRAC process appears to turn over land faster than through the Guam Land Use Plan (GLUP) which has been slowed due to litigation.
- Title 10 restrictions (see above).

REQUESTS FOR STAFF AS A RESULT OF VISIT:

- Develop a cost estimate and feasibility analysis of combining the magazines of AAFB and Naval Activities at AAFB.
- Investigate the implications of the Jones Act, Title 10 and third party lease contracts to foreign owned firms in relation to reuse of the facilities and land in Guam.
- Investigate the differences between GLUP proceedings for land turnover and BRAC turnover.
- Investigate Pearl Harbor's and Lualualei's ability to absorb the growth of supplies from the MSC assets proposed for relocation from Guam.
- Investigate plans for the Tomahawk loading pier (Sierra) repairs from the earthquake damage.
- Investigate the difference between the Navy's claim there is no significant excess capacity in Meteorology centers yet the center in Guam was recommended for disestablishment.
- Obtain a cost breakout of the FISC functions which will be retained if the recommendations are approved.
- Investigate the need for retention of the officer housing at NAS, Agana.

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	1-02-0035-022
Losing Base:	NAVACT GUAM
Date:	12/20/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

_____ 100 _____ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NEXCOM VA BEACH	0	
NAVFAC	0	
NAVSTA PEARL HARBOR	0	

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

Closing Base: -62 Units. Inactivation cost are \$111K and \$163 for caretaker cost.

Gaining Base: No housing construction required.

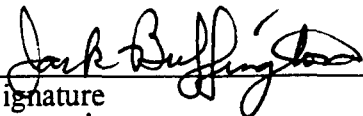
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

<u>CAPTAIN DON G. MORRIS</u> NAME (Please type or print)	<u>Donald G. Morris</u> Signature
<u>DIRECTOR OF HOUSING</u> Title	<u>27 January 1995</u> Date
<u>NAVFACENGCOM</u> Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date
_____ Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date
_____ Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

_____ NAME (Please type or print)	_____ Signature
_____ Title	_____ Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

J. C. Ward
Signature

1/26/95
Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)

Document Separator

DATA CALL 64
CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		GUAM NPPSO		
Unit Identification Code (UIC):		N62708 61755 # 35		
Major Claimant:		NAVSUP		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
2001	202	PRINTING PLANT	MCON	2,560
		Sub-Total - 2001		2,560
		Grand Total		2,560

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Jack E Buffington
Signature
7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W A Earner
Signature

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

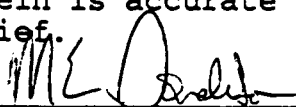
MARK E. DONALDSON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature

12 July 1994
Date

Enclosure (1)

**BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE**

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

SENATOR MARK FORBES
TWENTY-THIRD GUAM LEGISLATURE
155 HESLER STREET
AGANA, GUAM 96910

FEB 27 1995

Mr. Alan Dixon
Chairman
Defense Base Closure and
Realignment Commission
Rosslyn Metro Center Building
1700 N. Moore Street
Arlington, VA 22209

Please refer to this number
when responding 150228-2

Dear Chairman Dixon:

As you are aware, Guam has been uncommon among most jurisdictions in its previous strong advocacy of the closure of a military base located in Guam, namely the soon to be closed Naval Air Station Agana. We in Guam remain very grateful for BRAC's speedy action on that previous matter, and note that the action BRAC took to close NAS Agana, not only is resulting in a tremendous savings for the taxpayers of America, but also promises to be of great benefit to the people of Guam, as the former naval air base is used for the expansion of our commercial airport.

In the case of NAS Agana, Guam successfully demonstrated that in spite of Navy assertions to the contrary, activities at the base were either unnecessary or easily consolidated with other military facilities located in Guam. We note that once BRAC took the action that it did, the Navy closed the base in record speed (in spite of previous assertions that the process would take many years), transferred units completely out of the island of Guam and relocated them elsewhere (in spite of the assertion that the presence of these units were vital to national defense), and relocated the balance to Andersen Air Force Base with a minimum of difficulty (in spite of Navy assertions that relocation could only be accomplished with tremendous and expensive renovations to Andersen). It is further noted that in spite of previous Navy assertions that all of the housing units at NAS were critical to military needs in Guam, given the order to close the base, they threw most of the houses in as well, even though this was not mandated by BRAC.

The Commission will soon be releasing its list of closures for 1995. We in Guam have no way of knowing at this time what military installations in Guam are slated for some sort of action, if any indeed are. Nonetheless, some of us in Guam would like to bring to your attention yet another naval facility in Guam that we believe is superfluous to actual military needs in the Territory and whose closure would benefit not only the U.S. taxpayer and the people of Guam, but do so in a manner that would have negligible impact upon the defense needs of America.

The U.S. Naval Magazine, Guam and the associated Fena Reservoir comprise a bit over 5,000 acres in the central south of Guam. The Magazine's purpose is the storage of munitions and the Reservoir includes Fena Lake, the largest (indeed only) freshwater surface feature of its kind in Guam as well as certain freshwater springs and associated watershed areas. The Navy maintains facilities for the production of potable water, for Navy consumers as well as portions of the civilian population that reside in areas proximate to the base. The people of Guam actually purchase water from the Navy, at least that portion of our people who reside in the vicinity.

Page Two

This strange reversal from normal practice is the result of historic accident and the failure of the Navy to comply with an Act of Congress that is now almost fifty years old. After the end of World War II, Guam was administered by the Navy Department, and consequently all utilities in Guam were possessed by the Navy. With the passage of the Organic Act of Guam and its signing into law by President Truman, all utilities were mandated to be turned over to the civilian government established by the Act.

The Navy failed to do this, and kept the Reservoir and the waterworks associated with it. In the passage of time, the civilian government built its own water infrastructure and today, the vast majority of the people of Guam are serviced by the civilian utility. Most of the water produced by the local utility is groundwater from wells tapping into Guam's vast aquifer. Guam's utility system is perfectly capable of providing water to the Navy. It should be noted that last year during a drought, it was the Navy system which was forced to ration water to its customers, not the government of Guam water utility which had ample supplies. Only those civilians serviced by Navy lines suffered.

The munitions storage mission at Naval Magazine is important, but as in the case of NAS, it is a mission that lends itself to consolidation with other activities in Guam.

Currently, we believe that Naval Magazine has,

- 7.6 million lbs. of Net Explosive Weight (NEW) High Explosive (HE) Magazine capacity or 241,244 sq. ft. capacity
- 5.7 million lbs. NEW capacity for Smokeless Powder and Projectile (SP&P) ordinance or 42,043 sq. ft. capacity
- 3.6 million lbs. NEW Open Ammunition Storage Pad capacity or 10,209 sq. yds. of open space to store bomb-type munitions in case of emergency.

Moreover, Naval Magazine has 8,367 sq. ft. and 10,398 sq. ft. capacity for Mine Assembly and Ammunition Renovation facilities respectively.

We understand Andersen Air Force Base to have 97 million lbs. NEW capacity.

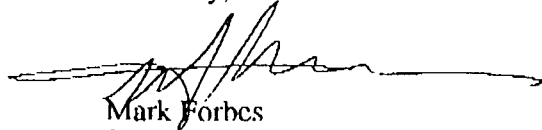
Bear in mind that the bulk of ammunition stored by Naval Magazine has historically been in support of air operations originating in Guam. Andersen Air Force Base currently has no strategic or tactical aircraft, indeed no aircraft of any type assigned to it except for a Naval transport helicopter squadron. Also note that Andersen Air Force Base will be the only military airfield in Guam upon the closure of NAS Agana. Doesn't it make sense that ammunition storage be consolidated at the capacious Andersen storage facilities?

The only new requirements for ammunition storage that we are aware of in Guam involve the potential storage of some 150 Tomahawk cruise missiles being brought to Guam as a result of the closure of Subic Bay Naval Base. We are unaware if this is in fact taking place. Many purported fallback moves as a result of the closure of Subic and Clark Air Force Base have never actually occurred. Even if the move of Tomahawks does occur, is there truly no room for them at Andersen, which again has 75 million lbs. of storage capacity?

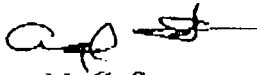
Consolidating ammunition storage at Andersen would relieve the Defense Department of the cost of maintenance at Naval Magazine and returning the water production and reservoir facilities at Fena would relieve the Navy of the cost of maintaining that plant as well.

We don't know if this is already being done, as we have no knowledge of the activities the Commission is taking action on in Guam. If in fact no thought is being given to closing Naval Magazine and the Fena Reservoir, we urge you to consider this action.

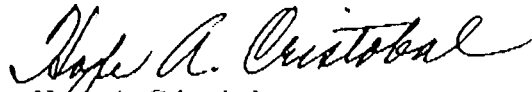
Sincerely,



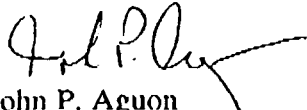
Mark Forbes
Senator, Twenty-third Guam Legislature



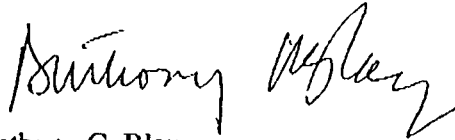
Angel L.G. Santos
Senator, Twenty-third Guam Legislature



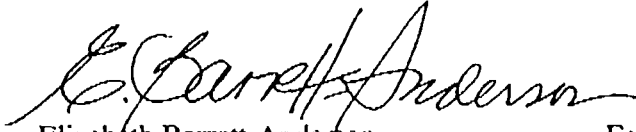
Hope A. Cristobal
Chairperson, Committee on Federal and
Foreign Affairs
Twenty-third Guam Legislature



John P. Aguon
Senator, Twenty-third Guam Legislature



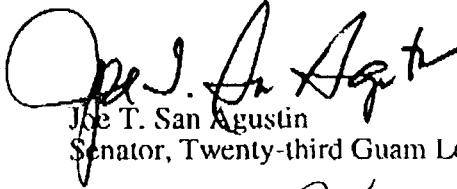
Anthony C. Blaz
Senator, Twenty-third Guam Legislature



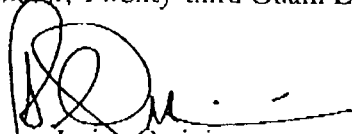
Elizabeth Barrett-Anderson
Senator, Twenty-third Guam Legislature



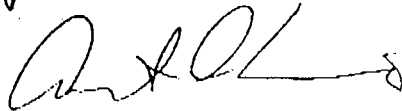
Felix P. Camacho
Senator, Twenty-third Guam Legislature



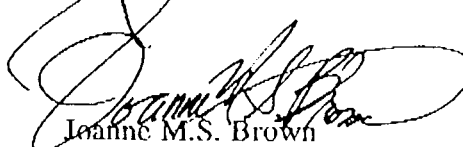
Joe T. San Agustin
Senator, Twenty-third Guam Legislature



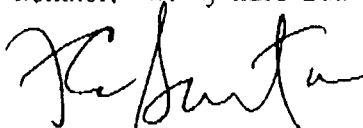
Sonny Lujan Orsini
Senator, Twenty-third Guam Legislature



Alberto C. Lamorena V
Senator, Twenty-third Guam Legislature



Joanne M.S. Brown
Senator, Twenty-third Guam Legislature



Francis E. Santos
Senator, Twenty-third Guam Legislature

35

**DATA CALL 63
FAMILY HOUSING DATA**

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NS GUAM
Unit Identification Code (UIC):	N61755
Major Claimant:	CINCPACFLT

Percentage of Military Families Living On-Base:	86%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	\$743.4
Total Number of Officer Housing Units:	9
Total Number of Enlisted Housing Units:	50

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature
7/20/94

Date


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title



Signature
7/25/94

Date

DATA CALL 63
BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

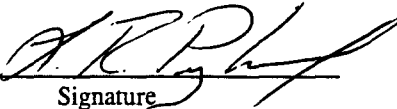
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. R. PYLANT, CAPT, CEC, USN
NAME

Acting Commander
Title

Pacific Division
Naval Facilities Engineering Command
Activity


Signature

15 July 1994

Date

Document Separator

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		GUAM MI NCS NSGD		
Unit Identification Code (UIC):		N63887-61755		#35
Major Claimant:		NAVTELCM		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
2001	221	TRANSMITTER BDG/ELEC UPGRD	MCON	1,000
		Sub-Total - 2001		1,000
		Grand Total		1,000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack E Buffington
Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner
Signature

Title

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

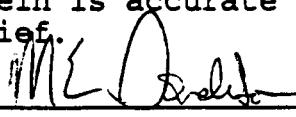
MARK E. DONALDSON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12 July 1994
Date

Enclosure (1)

**BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE**

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
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3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

**DATA CALL 64
CONSTRUCTION COST AVOIDANCES**

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		GUAM NAVSTA		
Unit Identification Code (UIC):		N61755	# 35	
Major Claimant:		PACFLT		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1994	393P	EOD OPERATIONS FACILITY	MCON	2,196
		Sub-Total - 1994		2,196
1999	013	WATERFRONT SVCS SPT FACS	MCON	2,800
1999	998	BACH ENL QTRS MODERN	MCON	2,130
		Sub-Total - 1999		4,930
2000	387	CHILD DEVELOPMENT CENTER	MCON	1,310
		Sub-Total - 2000		1,310
2001	333	POLICE STATION	MCON	2,200
2001	373	BACHELOR OFFICER QUARTERS	MCON	7,400
		Sub-Total - 2001		9,600
		Grand Total		18,036

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack E Buffington
Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner
Signature

Title

7/18/94
Date

BRAC-95 CERTIFICATION

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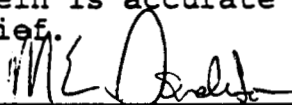
MARK E. DONALDSON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12 July 1994
Date

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

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Document Separator

**DATA CALL 64
CONSTRUCTION COST AVOIDANCES**

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		GUAM NAVAL COMPLEX		
Unit Identification Code (UIC):		NX0623 61755	35	
Major Claimant:		PACFLT		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1992	998E	OMAR-BREAKWATER	MCON	3,450
		Sub-Total - 1992		3,450
		Grand Total		3,450

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack E Buffington
Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner
Signature

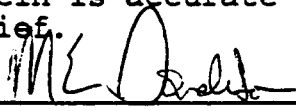
Title

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)


Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

**BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE**

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table I: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		GUAM MSCO		
Unit Identification Code (UIC):		N62524	# 35	
Major Claimant:		COMSC		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
2001	160P	MSC OPERATIONS BLDG	MCON	2,720
		Sub-Total - 2001		2,720
		Grand Total		2,720

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack E Buffington
Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner
Signature

Title

7/18/94
Date

BRAC-95 CERTIFICATION

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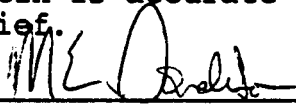
MARK E. DONALDSON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12 July 1994
Date

Enclosure (1)

**BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE**

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

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DATA CALL 64
CONSTRUCTION COST AVOIDANCES

35

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		GUAM NAVSTA		
Unit Identification Code (UIC):		N61755		
Major Claimant:		PACFLT		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1994	393P	EOD OPERATIONS FACILITY *	MCON	1,839
		Sub-Total - 1994		1,839
2000	387	CHILD DEVELOPMENT CENTER	MCON	1,310
		Sub-Total - 2000		1,310
2001	333	POLICE STATION	MCON	2,200
2001	998	BACH ENL QTRS MODERN	MCON	2,130
		Sub-Total - 2001		4,330
		Grand Total		7,479

(Revised 9 Dec 94)

(* - Cost Avoidance is less than project programmed amount)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title


Signature

9 Dec 94
Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/9/94
Date


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
12/17/94
Date

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35

R

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		GUAM MSCO		
Unit Identification Code (UIC):		N62524		
Major Claimant:		COMSC		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
2001	160P	MSC OPERATIONS BLDG	MCON	2,720
		Sub-Total - 2001		2,720
		Grand Total		2,720

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature



Date


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J. E. BUFFINGTON, RADM, CEC, USN
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COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/9/94
Date


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DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
12/11/94
Date

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35 R

DATA CALL 64
CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		GUAM NAVAL COMPLEX		
Unit Identification Code (UIC):		NX0623		
Major Claimant:		PACFLT		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1992	998C	OMAR-MOORING FAC	MCON	4,780
		Sub-Total - 1992		4,780
		Grand Total		4,780

BRAC-95 CERTIFICATION

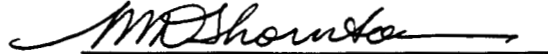
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MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity



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COMMANDER
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Date


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DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


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61755

CAPACITY ANALYSIS

DATA CALL WORK SHEET

FOR NAVY BASE: NAVAL STATION GUAM

BASE PRIMARY UIC: 61755

(Insert this UIC in "Header A' on every page)

Category.....Operational Support
Sub-category.....Naval Bases

*******If any responses are classified, attach separate classified annex.*******

Naval Station Listing

Type	Title	Location	Change N4644- CPF MAY 94
SUBMARINE BASE	NAVSUBASE NEW LONDON	GROTON CT	
NAVAL STATION	NAVAL STATION ANNAPOLIS	ANNAPOLIS MD	
AMPHIBIOUS BASE	NAVPHIBASE LITTLE CREEK	NORFOLK VA	
NAVAL STATION	NAVAL STATION NORFOLK	NORFOLK VA	
SUBMARINE BASE	NAVSUBASE KINGS BAY	KINGS BAY GA	
NAVAL STATION	NAVAL STATION MAYPORT	MAYPORT FL	
NAVAL STATION	NAVAL STATION PASCAGOULA	PASCAGOULA MS	
NAVAL STATION	NAVAL STATION INGLESIDE	INGLESIDE TX	
NAVAL STATION	NAVAL STATION ROOSEVELT ROADS	ROOSEVELT ROADS PR	
SUBMARINE BASE	SUBMARINE BASE BANGOR	SILVERDALE WA	
NAVAL STATION	NAVAL STATION EVERETT	EVERETT WA	
NAVAL STATION	NAVAL STATION SAN DIEGO	SAN DIEGO CA	
NAVPHIBASE	CORONADO CA	SAN DIEGO CA	
NAVAL STATION	NAVAL STATION PEARL HARBOR	PEARL HARBOR HI	
SUBMARINE BASE	SUBMARINE BASE SAN DIEGO	SAN DIEGO CA	
SUBMARINE BASE	SUBMARINE BASE PEARL HARBOR	PEARL HARBOR HI	
NAVAL STATION	NAVAL STATION GUAM	GUAM	
<i>NAVAL AIR STATION</i>	<i>NAVAL AIR STATION, NORTH ISLAND</i>	<i>SAN DIEGO, CA</i>	

**Data for Capacity Analysis
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1. Provide six copies of the **pilotage chart** that includes the waterfront at your facility. Indicate on the chart what Notice to Mariners it is corrected to.

2. List the following:

a. **Length of main channel** from base to the open sea:

5930 YDS

b. **Minimum Channel width** between base and open sea:

175 YDS

c. **Minimum center channel depth (MLLW)** between base and open sea:

33 FT

d. **Minimum height of overhead obstructions** of the channel from base to the open sea:

NONE

FORCE STRUCTURE

3. List the **active surface warships and carriers** by class that will be homeported at your base at the end of the indicated fiscal years. For each class provide the listed mooring requirements.

Table 3.1

Ship Class	# of Ships FY 1994	# of Ships FY 1995	# of Ships FY 1997	# of Ships FY 1999	# of Ships FY 2001	Mooring LOA (ft)	Max Beam (ft)	Max Draft (ft)	Shore Pwr Amps
N/A									

4. List the **reserve ships** by class that will be homeported at your base at the end of the indicated fiscal years. For each class provide the listed mooring requirements.

Table 4.1

Ship Class	# of Ships FY 1994	# of Ships FY 1995	# of ships FY 1997	# of Ships FY 1999	# of Ships FY 2001	Mooring LOA (ft)	Max Beam (ft)	Max Draft (ft)	Shore Pwr Amps
N/A									

5. List the **amphibious and mine warfare ships** by class that were homeported at your base at the end of the indicated fiscal years. For each class provide the listed mooring requirements.

Table 5.1

Ship Class	# of Ships FY 1994	# of Ships FY 1995	# of Ships FY 1997	# of Ships FY 1999	# of Ships FY 2001	Mooring LOA (ft)	Max Beam (ft)	Max Draft (ft)	Shore Pwr Amps
N/A									

6. List the **submarines** by class that were homeported at your base at the end of the indicated fiscal years. For each class provide the listed mooring requirements.

Table 6.1

Ship Class	# of Ships FY 1994	# of Ships FY 1995	# of Ships FY 1997	# of Ships FY 1999	# of Ships FY 2001	Mooring LOA (ft)	Max Beam (ft)	Max Draft (ft)	Shore Pwr Amps
N/A									

7. List the **logistics, sealift, and auxiliary ships** (including MSC) by class that were homeported at your base at the end of the indicated fiscal years. Include in this table all DON ships not covered previously in tables 4 through 7. For each class provide the listed mooring requirements.

Table 7.1

Ship Class	# of Ships FY 1994	# of Ships FY 1995	# of Ships FY 1997	# of Ships FY 1999	# of Ships FY 2001	Mooring LOA (ft)	Max Beam (ft)	Max Draft (ft)	Shore Pwr Amps
AFS-1	1	0	0	0	0	581	79	24	4000
AS-31	1	1	0	0	0	599	83	27	6400
TATF	1	1	1	1	1	226	42	16	300
TAFS	3	4	4	4	4	581	79	24	4000
TAFS	1	1	1	1	1	524	72	27	1600
TAE	1	1	2	2	3	564	81	27	1600
AK	1	1	1	1	1	605	82	35	1600
MPS	4	4	4	4	4	673	106	33	1600
TACS	1	0	0	0	0	610	78	32	1600
TAKR	3	0	0	0	0	697	106	36	1600

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8. List ships of **other DOD and non-DOD** departments by class that were homeported at your base at the end of the indicated fiscal years. For each class provide the listed mooring requirements.

Table 8.1

Ship Class	# of Ships FY 1994	# of Ships FY 1995	# of Ships FY 1997	# of Ships FY 1999	# of Ships FY 2001	Mooring LOA (ft)	Max Beam (ft)	Max Draft (ft)	Shore Pwr Amps
WLB	1	1	1	1	1	225	46	14	400
WPB	1	1	1	1	1	110	21	10	200

9. List all **operating forces** and operational staffs (CARGRU, DESRON, SUBRON, etc.) not listed in questions 3 through 8 above that will be home based at your base at the end of the indicated fiscal years. For each unit provide the listed support requirements.

Table 9.1

Unit ID	Onboard FY 1994 (PN)	Onboard FY 1995 (PN)	Onboard FY 1997 (PN)	Onboard FY 1999 (PN)	Onboard FY 2001 (PN)	Indoor SF reqd	Outdoor SF reqd	Special Facilities required
55481	54	54	54	54	54	33,704	500K	FIRING MAZE&MCON3 95
30215	70	92	88	88	88	17,140	500K	NONE
62524	28	33	33	33	33	7,930	NONE	NONE
43709	7	6	6	6	6	79,706	NONE	FACILITIES FOR AS/SSN SUPPORT

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MAY 94

NAVSPELWAL
WMT UME

EODMM-5

MSC

SUBBR4
7

10. Reserve Support Capacities

10.a. List all **reserve units** (USNR, USMCR, USAFR, ANG, USAR, ARNG) that train at this installation. Table 10.1

Reserve Unit	Training Function / Facilities Used
<i>NAVAL RESERVE UNIT</i> NR120	ADMIN SUPPORT FOR SELRES ON GUAM/BLDG 15,GYM,POOL,RIFLE/PISTOL RANGE
1st/294 GUAM ARMY NAT'L GUARD(INF BAT LIGHT)	RIFLE/PISTOL RANGE
12th/24 ENG DET GUAM ARMY NAT'L GUARD	RIFLE/PISTOL RANGE

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10.b. For each USNR and USMCR ship homeported or unit that trains at your facility, provide the number of **authorized billets and number of personnel actually assigned** to the unit for the past three fiscal years. Include both Selected Reserves (SELRES) and Training and Administration of Reserves (TAR) Navy / Full Time Support (FTS) Marine Corps reservists. Explain differences between authorized and actual manning.

Table 10.2

Unit: NR120	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Enlisted	20	0	20	0	12	0	12	0	12	0	12	0
Officer	10	0	10	0	10	0	10	0	10	0	10	0

BERTHING CAPACITY

11. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
KILO 1989	152-10	404	45	N/A	95	Y	3.0M	NONE
UNIFORM 1946	152-20	1219	30*	N/A	150	N	5K	NOTE 1
VICTOR 1946	152-20	3465	30*	N/A	150	N	5K	NONE
SIERRA 1946	152-60	1982	32*	N/A	150	N	5K	NONE
TANGO 1946	152-60	1495	32*	N/A	150	N	5K	NONE
X-RAY 1946	152-60	1476	32*	N/A	75	N	5K	NONE
ALPHA 1946	152-20	520	36*	N/A	135	N	60K	NONE
BRAVO 1946	152-20	500	36*	N/A	98	N	60K	NONE
			*MAINT DREDGING REQ.					

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Find Annual COST of Dredging + where is it IN COST

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

*NOTE 1: BASED ON RECOMMENDATION OF COMNAVSURFPAC MSG 010719Z
SEPT 93 ASSESSMENT OF NAVAL STATION GUAM DAMAGE FROM
08AUG93 EARTHQUAKE.*

Change
N4644-
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12. For each Pier/Wharf at your facility list the following ship support characteristics:
Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable+ Water (GPD)	CHT++ (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
KILO	N	PORTABLE GENERATOR	N	90 PSI	100 PSI	0	150 PSI 3000 LBM/HR	N
UNIFORM	N	N	N	90 PSI	100 PSI	0	N*	N
VICTOR	N	V1-1200 AMP 3 PHASE V2-NONE (DAMAGED BY EARTHQUAKE)	N	90 PSI	100 PSI	0	150 PSI N 3-6 3000 LBM/HR	N
SIERRA	Y	NONE - DAMAGED BY EARTHQUAKE	N	90 PSI	100 PSI	0	N*	N
TANGO	N	N	N	90 PSI	100 PSI	0	N*	N
X-RAY	N	1600 AMP	N	90 PSI	100 PSI	0	N	N
ALPHA	Y	1,3 1600 AMP 4,5 3200 AMP	N	90 PSI	100 PSI	0	N*	N
BRAVO	Y	1200 AMP	N	90 PSI	100 PSI	0	N*	N

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MAY 94

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

+ Insufficient data is available to provide gallons per day. Field testing of each wharf is required. Therefore, the pressure has been provided.

++ The maximum steam capacity for cold iron ships is 300 lb/hr.

NOTE: Donkey boiler available to provide steam if required. Provides 150 PSI at rate of approx. 1000 lbm/hr.

13. For each **pier/wharf** listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
KILO	34% AE	1	1	NONE
UNIFORM	ABANDONED 93/08/08	NONE	NONE	NONE
VICTOR	1&2-100% PB/RIB/SBU 3-100% YTB 4-75% WLB/ WPB/NOAA 5-100% PWR BARGE 6-29% FOREIGN FF/DD	1&2- 6-12 SM CRAFT 3- 4-6 SM CRAFT 4- 2 SM SHIPS 5- PWR BARGE ONLY 6-FF/DD/SSN	NONE	NONE
SIERRA	1&2-90%*TAFS 3-52% AFS 4-84% AFS	1&2 NONE 3&4 1	1&2 NONE 3&4 1	1&2 NONE 3&4 1
TANGO	1&2-26% CARGO/BULK 3-2% YD CRAFT	1&2-1 3-1	1&2 1 3 1	1&2 1 3 NONE
X-RAY	5% AFS	1	NONE	NONE
ALPHA	112% AS/SSN	1	1	AS SUPPORT/3 SSN
BRAVO	17% SSN/ DD/CG	1	1	AS SUPPORT/1SSN

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

** PRE-EARTHQUAKE FIGURES. SIERRA 1 & 2 ARE CURRENTLY UNUSABLE*

14. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Change
N4644-
CPF
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Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
KILO	40% AE	1	1	NONE
UNIFORM	70% BARGES	NONE	NONE	NONE
VICTOR	1&2 100% PB/RIB/SBU 3 100% YTB 4 80% WLB/ WPB/NOAA 5 100% PWR BARGE 6 65% SM SHIPS FF/DD	1&2 6-12 SM CRAFT 3 YTB 4 2 SM SHIPS 5 POWER BARGE 6 1-3 SM SHIPS SSN/FF/DD	NONE	NONE
SIERRA	1&2 10% BARGES ONLY 3&4 90% TAFS/CARGO	1&2 BARGES 3&4 1	1&2 NONE 3&4 1	1&2 NONE; 3&4 1
TANGO	1&2 30% CARGO/BULK 3 5% YD CRAFT/BARGES	1&2 1 3 1	1&2-1 3 NONE	1&2 1; 3 NONE
X-RAY	10% TAFS	1	NONE	NONE
ALPHA	112% AS/SSN	1	1	AS SUPPORT/3 SSN
BRAVO	20% SSN/DD/CG	1	1	AS SUPPORT/1 SSN

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

15.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft. A. YTB'S 900FT;B. BARGES 900FT;C. FLOATING CRANES 450FT. NO

15.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season. 2 PER DAY AVG. NO VARIATION.

15.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

REPAIR EARTHQUAKE DAMAGE TO WHARVES AND ASSOCIATED UTILITIES.

PIER	DESCRIPTION	COST	ADD'L CAP
SIERRA	STRUCTURAL DAMAGE	8,300K	2 TAFS/AFS
VICTOR	STRUCTURAL DAMAGE	19,000K	2 TAFS/AFS
TANGO	STRUCTURAL DAMAGE	105K	NONE
ALPHA	STRUCTURAL DAMAGE	50K	NONE
BRAVO	STRUCTURAL DAMAGE	40K	NONE

15.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

LIMITS EXIST DUE TO EARTHQUAKE DAMAGE TO VICTOR AND SIERRA 1&2

15.e. Describe the planned improvements in the pier support elements from questions 11 and 12 above that are budgeted in the presidential budget submission 1995 through fiscal year 1997.

NONE

16.a. For **ship classes** currently homeported at your base and **serviced by an associated Intermediate Maintenance Activity**, list the following historical data:

IMA/UIC: USS HOLLAND (AS 32)/N45250

Table 16.1

Ship Class	Avg. man-hrs expended per ship per year			Avg # of days in dock/yr for class operating cycle	Fleet reqd wks/year in availability per ship		
	FY1991	FY1992	FY1993		FY1991	FY1992	FY1993
AS	N/A	244651	191045	NONE	N/A	25	29
AFS	N/A	12299	45497	NONE	N/A	43	34
AE	N/A	934	6974	NONE	N/A	23	5

SHIP'S NOTE: THE USS HOLLAND ARRIVED ON STATION IN GUAM IN JUNE 1992. THEREFORE, FY91 DATA IS NOT AVAILABLE . ADDITIONALLY, FY92 DATA ONLY COVERS THE PERIOD OF JUNE THROUGH SEPTEMBER 1992. ALL DATA PULLED FROM THE MRMS SYSTEM.

SHIP'S NOTE: THE DATA PROVIDED IN TABLE 16.1 ONLY COVERS THAT WORK PERFORMED IN GUAM ON SHIPS HOMEPORTED IN GUAM. THE DATA DOES NOT COVER THE USS HOLLAND'S PRIMARY MISSION OF PROVIDING SCHEDULED AND EMERGENT IMA WORK ON DEPLOYED SSNs HOMEPORTS (WESTPAC).

16.b. List the projected work load at the same IMA for each class of ship.

Table 16.2

Ship class	Projected man hours (x1000) per ship per fiscal year													
	FY1995		FY1996		FY1997		FY1998		Fy1999		FY2000		FY2001	
	# Ships	Man-hrs	# Ships	Man-hrs	# Ships	Man-hrs	# Ships	Man-hrs	# Ships	Man-hrs	# Ships	Man-hrs	# ships	Man-hrs
AS	1	167.9	1	171.8	1	175.6	1	179.5	1	183.4	1	183.4	1	191.1
AFS	1	29.5	0		0		0		0		0		0	

SHIP'S NOTE: SAME COMMENTS PROVIDED UNDER TABLE 16.1 ALSO APPLY FOR TABLE 16.2.

SHIP'S NOTE: THE AE LISTED IN TABLE 16.1 IS CURRENTLY SCHEDULED FOR DECOM IN FY94.

TYCOM NOTE: THE USS HOLLAND IS SCHEDULED TO BE DECOMMISSIONED IN FY96. THE OUTYEAR IMA WORKLOAD FOR THE AS IS BASED ON THE REQUIREMENT TO MAINTAIN A TENDER IN GUAM TO PERFORM SSN NUCLEAR WORK AND IS TIED TO TABLE 6.1 OF NASTA GUAM'S DATA CALL 6 INPUT WHICH REFLECTS THE PRESENCE OF A TENDER THROUGH FY01.

16.c. If some IMA level work is contracted to civilian (non-DON) activities, provide the navy contract manager and estimate the equivalent man-hours of service provided by those contractors in the listed fiscal years. List projected contractor IMA workload for the fiscal years 1995 through 2001.N/A

NO WORK IS CONTRACTED TO NON-DOD ACTIVITIES.

MAINTENANCE SUPPORT CAPACITY

17. For any **Shore Based Intermediate Maintenance Facility**, list the following: N/A

17.a. List the **size** and the condition of the **intermediate maintenance facility** located at the installation. CCN refers to the five digit category code number from NAVFAC P-80.

Table 17.1

Facility Name/ Function	CCN	Adequate (sq ft)	Substandard (sq ft)	Inadequate (sq ft)
N/A				

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate if current budget program includes any of the required funds.

17.b. Assuming that the shore intermediate maintenance facilities can be **fully staffed** with appropriately skilled workers and procurement clerks and that sufficient funding is available for all parts support, what would be the maximum ship intermediate maintenance capability of this installation. For this question, assume that all currently programmed improvements are executed and assume that all current depot work remains at the depot level.

N/A

17.c. What **plant modifications/facility improvements are budgeted** in Presidential Budget 1995 through FY 1997 (including all BRACON) that would improve the production work capability at the ashore intermediate maintenance facility? Provide a description, cost, and additional capacity (in man-hours) that could be realized.

N/A

17.d. Given **unconstrained funding** and manning levels, what **Industrial Plant Equipment (IPE)** would you change (add, delete, or modify) to increase the shore IMA production work capacity? Provide a description, cost estimates, and additional capacity (in man-hours per year) that could be realized. N/A

17.e. Are there any environmental, legal or other **factors that inhibit further increase** in productive work capacity at the shore IMA (e.g. encroachments, pollutant discharge, etc.)? Provide details and possible solutions. N/A

17.f. State the percent of the maintenance work day lost to **military duties** (GMT, Training, etc.) during the normal day shift. N/A

17.g. Provide the **man-hours expended by shore based intermediate maintenance activities** for the listed years in the following categories: N/A

Table 17.2

IMA: _____	FY 1990 (K man-hr)	FY 1991 (k man-hr)	FY 1992 (k man-hr)	FY 1993 (k man-hr)	FY 1994 ¹ (k man-hr)
Ship Modernization (non-nuclear)	N/A	N/A	N/A	N/A	N/A
Ship Modernization (nuclear)	N/A				
Ship Repair (non-nuclear)	N/A				
Ship Repair (nuclear)	N/A				
Aircraft Maintenance	N/A				
Facility/IPE Maintenance	N/A				
Other Maintenance ²	N/A				

¹Projected man hours.

²Describe maintenance in this category.

SHIP SUPPORT CAPACITY

18. List the **government drydocks** (floating or graving) owned by the base or tenant activities. For each drydock indicate its maximum lift, ship classes for which NAVSEA has certified the dock, and number of days in use in FY 1991, 1992, 1993. Indicate the number of days climate prevented painting and preservation of docked ship external hull in FY 1993.

Table 18.1

Drydock	Maximum Capacity	Ship Classes that can be Docked ¹	Days in use			Climate Limited days		
			FY1991	FY1992	FY1993	FY1991	FY1992	FY1993
NONE								

¹NAVSEA certification for docking.

19. Provide the same data for **commercial drydocks** in the harbor complex.

Table 19.1

Drydock	Maximum Capacity	Ship Classes that can be Docked ¹	Days in use ²			Climate Limited days		
			FY1991	FY1992	FY1993	FY1991	FY1992	FY1993
NONE								

¹NAVSEA certification for docking.

²Days in use supporting DOD ships.

20. Provide data for **waterfront cranes** at your installation. List all permanent, mobile and floating cranes, owned or long term leased:

Table 20.1

Type / ID	Typical Use	Nuclear / Ordnance Certified	Max Capacity (tons)	Pier limits for use	Owned / Leased
YD 120	MAINT/CARGO	NO	125	NONE	LEASED
YD 223	MAINT/CARGO	NO	100	NONE	LEASED
YD 226	MAINT/CARGO	NO	100	NONE	LEASED

21. List all government owned or leased **tugs and pusher boats**, and provide a description of each with their capabilities.

YTB 776,777,794,795 OWNED. 109X30X14,SINGLE SCREW 6700 BHP
 YTL 812,814 OWNED. 54X14X5 TWIN SCREW 340 BHP
 2 PUSHER BOATS OWNED. 56FT. TWIN SCREW 600BHP

22. State the number of ship sets of **CV or CVN mooring camels** at your facility. State the number of ship sets of **SSN or SSBN camels** at your facility.

CV/CVN-NONE
 SSN CAMELS-6 SETS

PERSONNEL SUPPORT

23. **Training Facilities**

23.a. By Category Code Number (CCN), complete the following **student throughput capacity** table for all **training facilities** (adequate, substandard and inadequate) aboard the installation including tenant activities. Include all 171-xx, 179-xx CCN's and any other applicable CCN. Following the table, describe how the Student Hours/Yr capacity is derived.

For example: in the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

Table 23.1

Parent UIC	CCN	Type Training Facility	Total #	Capacity (PN) ¹	Capacity (Student HRS/YR)
49367	171-10	ACADEMIC	3	174	417,600; (8x300)
61755	171-20	ACD/GEN INS	3	180	432,000; (8X300)
61755	171-10	APPL INSTR BLD	1	0	0(BUILDING IS SHELL ONLY/NO POWER. USED FOR RECON PRACITICE BY NSUW-1)
61755	171-77	TRNG MATL STORAGE	1	0	0(STORAGE)
61755	179-40	SM ARMS RANGE	2	16	38,400; (8x300)
61755	179-60	PARADE/DRILL FLD	1	300	720,000; (8x300)
61755	171-20	APPL INSTR BLDG	1	30	72,000; (8x300)
61755	171-10	ACD/GEN INST	1	40	96,000; (8x300)
61755	171-10	ACD/GEN INST	3	180	432,000; (8X300) (USE BY SUBGRU 7/AS/SSN)
61755	171-10	ACD/GEN INST	1	30	72,000 (8X300)
61755	171-15	RESEV TRNG BLDG	1	40	0(BUILDING IS SHELL ONLY)

Change
N4644-
CPF
MAY 94

¹Personnel Capacity is the total number of seats available for students in spaces used instruction based on the current configuration and use of the facilities.

Naval Station Capacity Analysis Data Call

UIC: 61755

23.b. By facility Category Code Number (CCN), provide the number of hours per year of classroom time required for each course of instruction taught at formal schools on your installation. Include all applicable 171-XX and 179-xx CCN's.

CCN: 171-10

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
ATGWESTPAC DET GUAM ACAD.	VARIOUS	CLASSROOM/FIELD	608	48	29,184	*	*	*
ACADEMIC	HRO/TQL	CLASSROOM	535	48	25680	588	48	28224
ACADEMIC	SAFETY	CLASSROOM	256	48	12288	281	46	12926

* NO USS SHIPS SCHEDULED TO BE HOMEPORTED GUAM IN YR 2001.

A = Students per year

B = Number of hours each student spends in this training facility for each course

C = A X B = Number of hours of instruction

23.b. Assuming that the training facility is **not constrained by operational funding** (personnel support, increased overhead costs, etc.), with the present equipment, physical plant, etc., what **additional capacity** (in student hours) could be gained? Provide details and assumptions for all calculations. NONE

23.c. Assume all **planned MILCON** in Presidential Budget 1995 through FY 1997 and BRACON is completed as scheduled. What **additional training capacity** (in student hours per year) will be gained? Provide budgeted cost and details of all additional capacity calculations.

A. MULTI-PURPOSE RANGE FACILITY: EST'D COST=\$393,000. FACILITY CONSISTS OF 15-LANE 25-30 METER RANGE, MACHINE GUN RANGE AND COMBAT PISTOL RANGE. CONSTRUCTION OF THIS RANGE WILL BE FUNDED BY THE ARMY NATIONAL GUARD. THIS FACILITY WILL BE USED BY BOTH THE GUAM ARMY NATIONAL GUARD AND THE NAVY.

B. FIRING MAZE: EST'D COST=\$190,000. THIS FACILITY WILL BE USED BY THE SPECIAL OPERATION FORCES TO MAINTAIN CLOSE QUARTER BATTLE TRAINING PROFICIENCY.

C. PARACHUTE DRYING TOWER: THIS FACILITY WILL BE CONSTRUCTED AS PART OF MCON P-395 (SEALS OPERATION FACILITY) WITH TOTAL ESTIMATED COST OF \$8.7M.

NO ADDITONAL CAPACITY (IN STUDENT HOURS) WILL BE GAINED.

23.d. What additional unfunded MILCON requirements could be added to increase training capacity? Provide the estimated cost and capacity gained and the basis of the values.

MCON P-355, SMALL ARMS RANGE. CAPACITY GAINED IS 500 YD RIFLE RANGE WITH 15 FIRING POINTS AND A 50 YD PISTOL RANGE WITH 12 FIRING POINTS. ESTIMATED COST=\$6,100,000.

23.e. List and explain the **limiting factors** that further funding for personnel, equipment, facilities, etc. cannot overcome.

LIMITED CLASS I PROPERTY

Change
N4644-
CPF
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24.a. Provide data on the **BOQs and BEQs** assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Table 24.1

Change
N3A-
CPF
MAY 94

Change
N4644-
CPF
MAY 94

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ 3 72113	20	20	20	6160	NONE	NONE	NONE	NONE
BEQ 7								
72111	24	8	24	2464	NONE	NONE	NONE	NONE
72112	0	0	0	0				
72113	12	12	12	3696	NONE	NONE	NONE	NONE
BEQ 8								
72111	42	14	42	4312	NONE	NONE	NONE	NONE
72112	12	6	12	1848	NONE	NONE	NONE	NONE
BEQ 9								
72111	42	14	42	4312	NONE	NONE	NONE	NONE
72112	12	6	12	1848	NONE	NONE	NONE	NONE
BEQ 10								
72111	30	10	30	3080	NONE	NONE	NONE	NONE
72112	20	10	20	3080	NONE	NONE	NONE	NONE
BEQ 11								
72111	12	4	12	1233	NONE	NONE	NONE	NONE
72112	32	16	32	4928	NONE	NONE	NONE	NONE
BEQ 12								
72111	33	11	33	3388	NONE	NONE	NONE	NONE
72112	18	9	18	2772	NONE	NONE	NONE	NONE

Naval Station Capacity Analysis Data Call

UIC: 61755

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ 13 72111	48	16	48	4928	NONE	NONE	NONE	NONE
72112	8	4	8	1232	NONE	NONE	NONE	NONE
BEQ 14 72111	36	12	36	3696	NONE	NONE	NONE	NONE
72112	16	8	16	2464	NONE	NONE	NONE	NONE
BEQ 15A 72111	36	12	36	3696	NONE	NONE	NONE	NONE
72112	0	0						
BEQ 15 72111	36	12	36	3696	NONE	NONE	NONE	NONE
72112	0	0						
BEQ 16 72111	0	0						
72112	38	19	38	5852	NONE	NONE	NONE	NONE
BEQ 18 72111	12	12	12	3696	NONE	NONE	NONE	NONE
72112	0	0						
BEQ 19 72113	19	19	19	5852	NONE	NONE	NONE	NONE
BEQ 20 72111	29	OPN BAY	29	2673	NONE	NONE	NONE	NONE
BEQ 22 72111	104	52	104	10,816	NONE	NONE	NONE	NONE
72112	26	26	26	5408	NONE	NONE	NONE	NONE
BOQ 179 72412	16	16	16	8192	NONE	NONE	NONE	NONE

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BOQ 1000 72412	1	1	1	1510	NONE	NONE	NONE	NONE
BOQ 2000 72411	49	49	449	14,945	NONE	NONE	NONE	NONE

24.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Change
N4644-
CPF
MAY 94

- a. FACILITY TYPE/CODE:
- B. WHAT MAKES IT INADEQUATE?
- C. WHAT USE IS BEING MADE OF THE FACILITY?
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

24.c. Provide data on the **BOQs and BEQs projected** to be assigned to your plant account in **FY 1997**. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Table 24.2

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ 579								
72111	90	45	90	9360	NONE	NONE	NONE	NONE
72112	18	9	18	1872	NONE	NONE	NONE	NONE
BEQ 580								
72111	52	26	52	5408	NONE	NONE	NONE	NONE
72112	34	34	34	7072	NONE	NONE	NONE	NONE
BEQ 581								
72111	72	36	72	7488	NONE	NONE	NONE	NONE
72112	18	18	18	3744	NONE	NONE	NONE	NONE
BEQ 582								
72111	46	23	46	4784	NONE	NONE	NONE	NONE
72112	31	31	31	6448	NONE	NONE	NONE	NONE
BEQ 584								
72111	82	41	82	8528	NONE	NONE	NONE	NONE
72112	37	37	37	7696	NONE	NONE	NONE	NONE
BEQ 585								
72113	30	30	30	6240	NONE	NONE	NONE	NONE
BEQ 583								
72411	26	26	26	5408	NONE	NONE	NONE	NONE
72412	0	0						
BEQ 401								
72111	38	19	38	5130	NONE	NONE	NONE	NONE

Change
N4644-
CPF
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Naval Station Capacity Analysis Data Call

UIC: 61755

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ 859								
72112	29	29	29	7830	NONE	NONE	NONE	NONE
72113	3	3	3	810	NONE	NONE	NONE	NONE

24.d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Change
N4644-
CPF
MAY 94

- A. FACILITY TYPE/CODE:
- B. WHAT MAKES IT INADEQUATE?
- C. WHAT USE IS BEING MADE OF THE FACILITY?
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

25.a. Provide data on the **messing facilities** assigned to your current plant account.

Table 25.1

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
GENERAL MESS SB-1 72- 210	20,880	300	20,880	NONE	NONE	NONE	NONE	162
GENERAL MESS BLDG 522 72- 210	4000	125	4,000	NONE	NONE	NONE	NONE	305

Change
N4644-
N3A-
CPF

25.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- A. FACILITY TYPE/CODE:
- B. WHAT MAKES IT INADEQUATE?
- C. WHAT USE IS BEING MADE OF THE FACILITY?
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

25.c. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Table 25.2

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
GENERAL MESS 72-210 NAVMAG GUAM	868	100	868	NONE	NONE	NONE	NONE	115

Change
N4644-
N3A-
CPF

25.d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- A. FACILITY TYPE/CODE:
- B. WHAT MAKES IT INADEQUATE?
- C. WHAT USE IS BEING MADE OF THE FACILITY?
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

26. For military **married family housing assigned to your plant account** provide the following information: N/A

Table 26.1

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the housing is inadequate; indicate how the housing is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds.

27. For personnel assigned to your base and tenant activities who live in **government quarters other than yours**, indicate the plant account holder UIC for their quarters. 62395

28. Provide the following information on **base infrastructure** capacity and load.
 Table 28.1

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	18MW	N/A	11 MWH	14 MWH
Natural Gas (CFH)	N/A	N/A	N/A	N/A
Sewage (GPD)	3.2 MGD	N/A	1.5-5.3 MGD	6.8 MGD
Potable Water (GPD)	5 MGD	N/A	.6 MGD	.75 MGD
Steam (PSI & lbm/Hr) 150 PSI	3000 LBM/HR	N/A	1800 LBM/HR	2400 LBM/HR
Long Term Parking	N/A	N/A	N/A	N/A
Short Term Parking	N/A	N/A	N/A	N/A

Change
 N4644-
 CPF
 MAY 94

29. Provide the maintenance, repair, and equipment expenditure data indicated in the following table for FYs 1985 - 1997

Table 29.1

Activity: NAVAL STATION GUAM

UIC:61755

Fiscal Year	MRP (\$) ¹ X1000	CPV (\$) ² X1000	ACE (\$) ³
FY1985	5006	433516	1691081
FY1986	4406	450473	413321
FY1987	3001	465215	322839
FY1988	3547	480915	354006
FY1989	3102	491841	188978
FY1990	3482	527062	486842
FY1991	4681	541358	181453
FY1992	7027	552078	257304
FY1993	5220	612617	194537
FY1994	5850 <i>4701</i>	640595 <i>529,495</i>	676363
FY1995	4606	59241	N/A
FY1996	4606	659241	N/A
FY1997	4606	659241	N/A

¹ **MRP:** Maintenance of Real Property Dollars is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON). It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition.

² **CPV:** Current Plant Value of Class 2 Real Property is the hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

³ **ACE:** Acquisition Cost of Equipment is the total cumulative acquisition cost of all "personal Property" equipment which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

30. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Table 30.1: Real Estate Resources

Site Location: NAVAL STATION GUAM

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	79	15	0	64
Operational	90	59	10	21
Training	652	6	497	149
R & D	N/A	N/A	N/A	N/A
Supply & Storage	47	27	0	20
Admin	28	14	1	13
Housing	N/A	N/A	N/A	N/A
Recreational	1362	44	0	1318
Navy Forestry Program	161	61	7	93
Navy Agricultural Outlease Program	N/A	N/A	N/A	N/A
Hunting/Fishing Programs	N/A	N/A	N/A	N/A
Other	2250			
Total:	4669	252	515	1678

ALL RESTRICTED LAND IS OPERATIONALLY RESTRAINED BY ESQD ARC FROM KILO PIER

Change
N4644-
CPF
MAY 94

Weapons and Munitions Capacity

31. Does your activity performs any stowage or maintenance on any of the following ordnance commodities types: (Y/N) YES
(If YES, answer the question 31.a through 31.d; if NO skip to question 32)

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16"
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal)
Other Threat	Tactical Nuclear	LOE: Pyro/Demo Grenades/Mortars/Projectiles

31. Ordnance Stowage and Support

31.a Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location, i.e. main base, outlying field, special area.

Table 31.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
ARMORY	0.8	900	0.8	900	1.5	900
TOTAL	0.8	900	0.8	900	1.5	900

31.b

For each Stowage facility identified in question 31.a above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 31.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
ARMORY/BOX BUILDING	SMALL ARMS	TRAINING/SECURITY	SMALL ARMS

Additional comments:

31.c Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 31.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
ARMORY	1.4	500	Y	N	N/A

31.d Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

NONE

31.e Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 31.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	Y	SMALL ARMS	240
Testing	N		
Manufacturing	N		
Outload	N		
Technical Support	N		

32. Do you have the ability to operate and maintain naval aircraft? (Y/N) NO. (If YES, answer questions 33 through 48: if NO data call is complete.)

BRAC-95 CERTIFICATION DATA CALL SIX

NAVSTA GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)


Signature

Commander In Chief
Title (Acting)

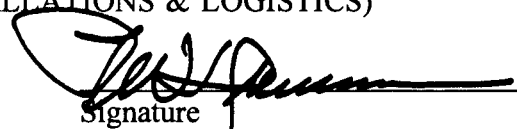
17 JUN 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type or print)


Signature

ACTING
Title

6/24/94
Date


ENCLOSURE(\$)

BRAC 95 DATA CALL SIX

NAVAL STATION GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



DAVID B. ROBINSON, VADM, USN
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 5/5/94



RENE TREVINO
FORCE FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 5/5/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. D. AXTELL

NAME (Please type or print)

Commanding Officer

Title

U. S. Naval Station, Guam

Activity

Signature



Date

4 May 1994

Document Separator

35

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Naval Station, Guam
UIC:	61755
Major Claimant:	CINCPACFLT

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	27,826.92
--------------------------------------------------------	-----------

Source of Data (1.a. Salary Rate): HRO

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

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UIC: N61755

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Guam	GU	3690	549	100	3	15

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: Guam

Source of Data (1.b. 1) & 2) Residence Data): HRO

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
* N/A		

*** No population centers on Guam of 100K**

Source of Data (1.c. Metro Areas):

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	3	.5
20 - 24 Years	30	5.5
25 - 34 Years	158	28.8
35 - 44 Years	174	31.7
45 - 54 Years	139	25.3
55 - 64 Years	41	7.5
65 or Older	4	.7
TOTAL	549	100 %

Source of Data (1.d.) Age Data): HRO

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	8	1.5
9th through 11th Grade	46	8.4
12th Grade or High School Equivalency	433	78.8
1-3 Years of College	30	5.5
4 Years of College (Bachelors Degree)	20	3.6
5 or More Years of College (Graduate Work)	12	2.2
TOTAL	549	100 %

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2) Degrees Achieved. Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	1
Associate Degree	6
Bachelor Degree	16
Masters Degree	9
Doctorate	1

Source of Data (1.e.1) and 2) Education Level Data): HRO

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

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Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	2	.4
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	2	.4
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	9	1.6
4d. Air Transportation (includes organizational level maintenance)	45	0	0

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Industry	SIC Codes	No. of Civilians	% of Civilians
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	9	1.6
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	30	5.5
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	251	45.7
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	10	1.8
5h. Health Services	80	0	0
5i. Legal Services	81	2	.4
5j. Educational Services	82	0	0
5k. Social Services	83	35	6.4
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	143	26.0
Sub-Total 5a. through 5n.:	70-89	471	85.8

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Industry	SIC Codes	No. of Civilians	% of Civilians
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	4	.7
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	52	9.5
6c. Public Finance	93	7	1.3
6d. Environmental Quality and Housing Programs	95	4	.7
Sub-Total 6a. through 6d.		67	12.2
TOTAL		549	100 %

Source of Data (1.f.) Classification By Industry Data): HRO

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	13	2.4
2. Professional Specialty		
2a. Engineers	2	.4
2b. Architects and Surveyors	1	.2
2c. Computer, Mathematical & Operations Research	13	2.4
2d. Life Scientists	0	0
2e. Physical Scientists	3	.5
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	29	5.3
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	1	.2
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	49	8.9
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	21	3.8
Sub-Total 3a. and 3b.:	21	3.8
4. Administrative Support & Clerical	169	30.8
5. Services		
5a. Protective Services (includes guards, firefighters, police)	156	28.4
5b. Food Preparation & Service	38	6.9
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	80	14.6
Sub-Total 5a. through 5d.	274	49.9
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	4	.7
8. Construction Trades	4	.7
9. Production Occupations	0	0
10. Transportation & Material Moving	12	2.2
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	3	.5
TOTAL	549	100 %

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

Source of Data (1.g.) Classification By Occupation Data): HRO

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilers.

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9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	*
2. Percentage of Military Spouses Who Work Outside of the Home:	*
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	*
3b. Employed "On-Base" - Non-Appropriated Fund:	*
3c. Employed "Off-Base" - Federal Employment:	*
3d. Employed "Off-Base" - Other Than Federal Employment	*

* All Naval Activities Guam are included in area defined in response to question 1.b., above. Accurate information is not currently available for all military spouses employed within defined area. Results of survey initiated to obtain required data will be forwarded soonest possible.

<p>Source of Data (1.h.) Spouse Employment Data): Commander, U.S. Naval Forces Marianas</p>

Naval Station Guam is completing the necessary survey to obtain the required spouse employment data. Data will be forwarded by CINCPACFLT as soon as it is received.

<p>Change N4644- CPF JUL 94</p>

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B
Schools - Public	C	C	C
Schools - Private	C	C	C
Public Transportation - Roadways	A	B	B
Public Transportation - Buses/Subways	B	C	C
Public Transportation - Rail	C	C	C
* Fire Protection	A	A	A
Police	A	B	B
* Health Care Facilities	C	C	C
Utilities:			
Water Supply	B	C	C
Water Distribution	B	C	C
Energy Supply	A	C	C
Energy Distribution	A	B	C
Wastewater Collection	B	C	C
Wastewater Treatment	B	C	C
Storm Water Collection	A	B	B
Solid Waste Collection and Disposal	C	C	C
* Hazardous/Toxic Waste Disposal	A	B	B

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

Category	20% Increase	50% Increase	100% Increase
Recreational Activities	A	B	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

SCHOOLS:

Currently, schools are at or above capacity. Schools expect a continuing enrollment increase which includes a growing number of students from the Federated States of Micronesia. To meet a projected 64% enrollment increase (projections include current military) over the next twenty years, the public school system estimates the need for construction of 33 new schools. Any major increase in the number of military personnel would impact the number, size and/or location of schools being considered for construction. The majority of private schools have waiting lists. An increase in the number of military personnel could encourage expansion of private school facilities and perhaps new private schools. Potential barriers to the construction of new schools or additional facilities could be availability of land and funding.

PUBLIC TRANSPORTATION:

There are no subways or rail system on Guam. The public bus system is currently capable of providing minimum acceptable support. Substantial investment in equipment, personnel and operating infrastructure would be required to accommodate moderate to large increases on demand.

HEALTH CARE FACILITIES:

Existing military health care is superior. Physical facility is at or near capacity. Building physical structures meet minimum acceptable standards. Substantial investments in facilities, equipment, supplies and personnel would be required to adequately accommodate any increase in demand. U.S. Naval Hospital, Guam the only Joint Commission on Accreditation of Healthcare Organizations (JCAHO) accredited inpatient medical treatment facility, military or civilian, within a 1500 mile radius.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

UTILITIES:

GOVGUAM Utilities Water Supply/Distribution Conditions for 1994:

The island water supply and distribution system is already operating at peak capacity. Limited funding is available for additional water wells and water distribution expansion. If funding becomes available now, it will be three (3) to five (5) years before the water system can exceed island population consumption demand.

Energy supply and distribution:

There is currently not enough base line generation units to handle the base line loads on Guam. Emergency and peak load generation units are continually on line to help alleviate the power shortages. Even with these units, load shedding is often required as standard practice. The energy supply infrastructure on Guam requires major improvements now to meet current base line demands. ANY increase on the demand would exacerbate the shortages.

GOVGUAM Utilities Wastewater Collection/Treatment Conditions for 1994:

The island wide wastewater collection and treatment systems are already operating at peak capacity. Limited funding is available for additional sewage treatment plant expansion. If funding becomes available now, it will be three (3) to five (5) years before wastewater collection and treatment systems can exceed island wide demand.

Solid Waste collection and Disposal:

The current community sanitary landfill is nearing capacity, in noncompliance with EPA standards and is not fully permitted. Substantial investment is currently required to alleviate the situation. Additional demand would exacerbate the problem.

<p>Source of Data (2.a. 1) & 2) - Local Community Table): Commander, U.S. Naval Forces Marianas; Guam Department of Education; public Utility Agency of Guam, GOVGUAM Department of Commerce</p>

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B
Schools - Public	C	C	C
Schools - Private	C	C	C
Public Transportation - Roadways	A	B	B
Public Transportation - Buses/Subways	B	C	C
Public Transportation - Rail	C	C	C
* Fire Protection	A	A	A
Police	A	B	B
* Health Care Facilities	C	C	C
Utilities:			
Water Supply	B	C	C
Water Distribution	B	C	C
Energy Supply	A	C	C
Energy Distribution	A	B	C
Wastewater Collection	B	C	C
Wastewater Treatment	B	C	C
Storm Water Collection	A	B	B
Solid Waste Collection and Disposal	C	C	C

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

Category	20% Increase	50% Increase	100% Increase
* Hazardous/Toxic Waste Disposal	A	B	B
Recreation Facilities	A	B	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

SCHOOLS:

Currently, schools are at or above capacity. Schools expect a continuing enrollment increase which includes a growing number of students from the Federated States of Micronesia. To meet a projected 64% enrollment increase (projections include current military) over the next twenty years, the public school system estimates the need for construction of 33 new schools. Any major increase in the number of military personnel would impact the number, size and/or location of schools being considered for construction. The majority of private schools have waiting lists. An increase in the number of military personnel could encourage expansion of private school facilities and perhaps new private schools. Potential barriers to the construction of new schools or additional facilities could be availability of land and funding.

PUBLIC TRANSPORTATION:

There are no subways or rail system on Guam. The public bus system is currently capable of providing minimum acceptable support. Substantial investment in equipment, personnel and operating infrastructure would be required to accommodate moderate to large increases on demand.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

HEALTH CARE FACILITIES:

Existing military health care is superior. Physical facility is at or near capacity. Building physical structures meet minimum acceptable standards. Substantial investments in facilities, equipment, supplies and personnel would be required to adequately accommodate any increase in demand. U.S. Naval Hospital, Guam the only Joint Commission on Accreditation of Healthcare Organizations (JCAHO) accredited inpatient medical treatment facility, military or civilian, within a 1500 mile radius.

UTILITIES:

GOVGUAM Utilities Water Supply/Distribution Conditions for 1994:

The island water supply and distribution system is already operating at peak capacity. Limited funding is available for additional water wells and water distribution expansion. If funding becomes available now, it will be three (3) to five (5) years before the water system can exceed island population consumption demand.

Energy supply and distribution:

There is currently not enough base line generation units to handle the base line loads on Guam. Emergency and peak load generation units are continually on line to help alleviate the power shortages. Even with these units, load shedding is often required as standard practice. The energy supply infrastructure on Guam requires major improvements now to meet current base line demands. ANY increase on the demand would exacerbate the shortages.

GOVGUAM Utilities Wastewater Collection/Treatment Conditions for 1994:

The island wide wastewater collection and treatment systems are already operating at peak capacity. Limited funding is available for additional sewage treatment plant expansion. If funding becomes available now, it will be three (3) to five (5) years before wastewater collection and treatment systems can exceed island wide demand.

Solid Waste collection and Disposal:

The current community sanitary landfill is nearing capacity, in noncompliance with EPA standards and is not fully permitted. Substantial investment is currently required to alleviate the situation. Additional demand would exacerbate the problem.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

Source of Data (2.b. 1) & 2) - Regional Table): Commander, U.S. Naval Forces Marianas; Guam Department of Education; Public Utility Agency of Guam, GOVGUAM Department of Commerce

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 56 units

Units for Sale: 20 units

Source of Data (3.a. Off-Base Housing): Market Analysis by WESTCO PAC. INT'L LTD.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District Note: Six elementary have middle and high school grades. Six elementary have middle grades.	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Guam Private Parochial Schools		20	1	3	6524	at or above	Varies	Varies from 15 to 28:1	Yes
Guam Public School System		23	6	5	30417	At or above	Varies	18:1 for kindergarter	Yes
Guam Public School System							Varies	24:1 for grades 1,2,3	Yes
Guam Public School System							Varies	25:1 for grades 4,5	Yes
Guam Public School System							Varies	28:1 for grades 6-12	Yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Guam Department of Education and Various private Schools

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2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

There are no on-base Section 6 Schools.

Source of Data (3.b.2) On-Base Schools): COMNAVMARIANAS Education Specialist

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees:

UNDERGRADUATE

Guam Community College
(Associates and certificates)
University of Guam
University of Maryland

GRADUATE

University of Guam
University of Oklahoma
University of Portland (Master
in Education only)

Source of Data (3.b.3) Colleges): Navy Campus Office and Andersen Base Education Center

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4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Guam Community College major vocational/technical curriculums:

Accounting	Electronic Engineering
Accounting Clerk	Fire Science Technology
Architectural Engineering Technology	Food and Beverage
Automotive Technology	Operations
Basic Surveying Technology	Hotel Operations
Carpentry	Masonry
Civil Engineering Technology	Office Administration
Computer Science	Plumbing
Construction Drafting	Refrigeration & Air
Construction Electricity	Conditioning
Criminal Justice	Supervision & Management
Early Childhood Education	Welding

Source of Data (3.b.4) Vo-tech Training): Guam Community College and navy Campus

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	___	<u>X</u>
Rail:	___	<u>X</u>
Subway:	___	<u>X</u>
Ferry:	___	<u>X</u>

Source of Data (3.c.1) Transportation): Naval Station, Guam

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

N/A. THERE IS NO RAIL SERVICE ON GUAM.

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UIC: N61755

Source of Data (3.c.2) Transportation):

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

11 milies

Source of Data (3.c.3) Transportation): Guam Airport Authority

4) How many carriers are available at this airport?

6

Source of Data (3.c.4) Transportation): Guam Airport Authority

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UIC: N61755

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

None

Source of Data (3.c.5) Transportation:

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

There are two gates which provide access to the base. The main gate is on Guam Route 1. Route 1 is currently under repair/construction. When completed the road will be four lanes up to the gate entrance. Route One's speed limit is 35mph in most areas with a maximum of 45mph allowed in less populated areas. The road construction on Route 1 has been ongoing for 16+ months and peak hours (0645-0745 and 1545-1715) are heavily congested. The back gate is on Guam Route 2 and is open daily from 066-1830. Route 2 is a two lane, 25-35mph road with consistent traffic flow throughout the day. Naval Magazine regularly uses Route 2A, 2 and the back gate to transport ordnance to the ammunition pier. The majority of the area surrounding the base is military reservation. The roads, however, are owned and maintained by the Government of Guam. See attached map for detail.

b) Do access roads transit residential neighborhoods?

Route 1 transits through several moderately populated residential areas. The remainder transits through moderate to heavy commercial areas. Route 2 transits through the villages of Agat and Santa Rita which are moderately populated residential and commercial areas.

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UIC: N61755

c) Are there any easements that preclude expansion of the access road system?

While there are no easements that preclude the expansion of the access road system, there are substantial physical constraints. Both Routes 1 and 2 border on the sea which restricts expansion. The side opposite the sea is either dense jungle on steep cliffs or heavily populated areas.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

There are no manmade barriers that inhibit traffic flow.

Source of Data (3.c.6) Transportation): Staff Civil, Naval Station, Guam

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No protection provided by Federal Fire Department.

Source of Data (3.d. Fire/Hazmat): Naval Station, Guam

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

e. Police Protection.

1) What is the level of legislative jurisdiction held by the installation?

Concurrent

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A. THERE IS ONLY ONE LEVEL OF JURISDICTION.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

Yes

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A. THERE IS ONLY ONE LAW ENFORCEMENT AGENCY ON

GUAM.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A. THE NAVSTA SECURITY FORCE IS NOT AUGMENTED.

Source of Data (3.e. 1) - 5) - Police): Force Judge Advocate

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Yes, for water and power. [REDACTED]
[REDACTED] The Navy/GOVGUAM shared power pool agreement costs approximately 30% Navy, 70% GOVGUAM.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

Yes, in the summer of 1991, and in July, August, and September of 1993. Restrictions: no watering lawns, no car washing, etc. Water operations people opened and closed distribution systems during peak hours to ration water consumption.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

Yes. During the earthquake of 8 August 1993, water and sewer systems experienced disruptions. Rehabilitation projects for water and sewer are in-progress, but major repairs have already been completed since June 1994. The island wide power black-out of June 1994, caused possibly by relay coordination, stability of power generation, and snakes, also resulted in a major blackout during that time frame. See Attachment A. - ?

Source of Data (3.f. 1) - 3) Utilities): 1994 DODKwh Sale Report, and PUAG, GOVGUEM Department of Commerce

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. *		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

* All Naval Activities Guam are included in area defined in response to question 1.b, above. Accurate information is not currently available. Results of inquiries initiated to obtain required data will be forwarded soonest possible.

Source of Data (4. Business Profile): Commander, U.S. Naval Forces Marianas

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N61755

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

b. Introduction of New Businesses/Technologies:

c. Natural Disasters:

d. Overall Economic Trends:

* All Naval Activities Guam are included in area defined in response to question 1.b., above. Accurate information is not currently available. Results of inquiries initiated to obtain required data will be forwarded soonest possible.

Source of Data (5. Other Socio/Econ): Commander, U.S. Naval Forces Marianas

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

None

Source of Data (6. Other):

BRAC-95 CERTIFICATION DATA CALL SIXTY FIVE

NAVSTA GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY

NAME (Please type or print)

Commander In Chief

Title



Signature

3 Aug 94

Date

U. S. Pacific Fleet

Activity

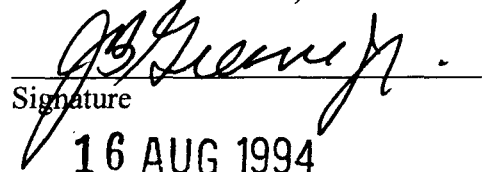
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)
ACTING

Title


Signature

16 AUG 1994


Date

BRAC 95 DATA CALL SIXTY FIVE

NAVAL STATION GUAM


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL




L. E. EDDINGFIELD, CAPT, USN
DEPUTY AND CHIEF OF STAFF
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/18/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/18/94



RENE TREVINO
FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/18/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. G. RIVENBURG, CDR, USN
NAME (Please type or print)

Signature

Jan G. Rivenburg

Commanding Officer (Acting)
Title

Date

03 August 1994

U.S. Naval Station, Guam
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

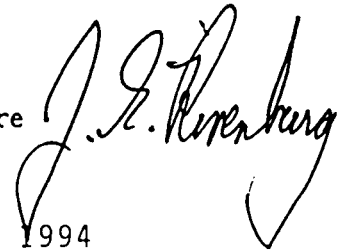
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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. G. RIVENBURG, CDR, USN
NAME (Please type or print)

Signature



Acting, Commanding Officer
Title

Date 11 July 1994

U.S. Naval Station, Guam
Activity

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Naval Station Guam

Official name	<i>U.S. Naval Station Guam, Marianas</i>
Acronym(s) used in correspondence	<i>NAVSTA Guam</i>
Commonly accepted short title(s)	<i>NAVSTA GUAM</i>

- Complete Mailing Address

Commanding Officer
 U.S. Naval Station Guam
 PSC 455 BOX 152
 FPO AP 96540-1000

- PLAD NAVSTA GU

- PRIMARY UIC: N61755 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): N31740 PURPOSE: Transient Personnel Unit

N41557 Naval Brig

N46187 Naval Security Det

2. **PLANT ACCOUNT HOLDER:**

- Yes X No (check one)

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

- **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1

(land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

- Yes No (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

- Yes No (check one)
- Primary Host (current) UIC: _____
- Primary Host (as of 01 Oct 1995) UIC: _____
- Primary Host (as of 01 Oct 2001) UIC: _____

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

- Yes No (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
Nimitz Hill	Guam (AB)	N61755
Polaris Point	Guam (AF)	N61755
Farrallon De Medinilla	Guam (AJ)	N61755
Apra Heights	Guam (AE)	N61755
Hoover-Piti	Guam (AG)	N61755
Mount Alifan	Guam (AH)	N61755
Mount Tenjo	Guam (AI)	N61755
Asan Point Annex	Guam (BA)	N61755
NMCB Camp Covington	Guam (BB)	N61755
Rizal Beach	Guam (RB)	N61755

Change
CPF
9402

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

NAVSTA Guam is the receiving site for the Federal Fire Department, less any airfield crash crew facilities/equipment/ personnel, which is being relocated from NAS Agana, a closure site under BRAC 93.

Although not related to either BRAC's 88, 91, or 93, NAVSTA Guam has acquired EODMU-5, NAVSPECWARUNIT ONE, ATG DET, and NAWMU ONE as a result of the closure of the Subic Bay Complex. A major construction program is underway to support the facility requirements for these relocated units.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- PROVIDE SUPPORT TO HOMEPORTED SHIPS AND TENANT COMMANDS
- PROVIDE TRAINING AREAS (WATERBORNE, RANGES, AIR FIELDS)
- PROVIDE FIRE FIGHTING SERVICES (LESS ANY AIRFIELD CRASH CREW FACILITIES, EQUIPMENT, AND PERSONNEL RESPONSIBILITIES) TO U.S. NAVAL ACTIVITIES AND AS AGREED UPON WITH LOCAL AUTHORITIES, ANTICIPATED BY 01 OCTOBER 1994 (RESULT OF BRAC 93)
- NAVAL STATION GUAM ACQUIRED EODMU-5, NAVSPECWARUNIT ONE, ATG DET, AND NAWMU ONE AS A RESULT OF THE SUBIC BAY ROLLBACK

Projected Missions for FY 2001

- SAME AS ABOVE

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- None

Projected Unique Missions for FY 2001

- None

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- Operational name UIC
COMNAVSURFPAC N53824
- Funding Source UIC
Same as above

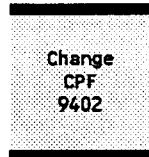
10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>17</u>	<u>195</u>	<u>209</u>
● Tenants (total)	<u>246</u>	<u>3,232</u>	<u>1,785</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civ (App)	Non DOD
● Reporting Command	<u>19</u>	<u>224</u>	<u>223</u>	
● Tenants (total)	<u>226</u>	<u>3056</u>	<u>744</u>	<u>1048</u>



11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
Commanding Officer R. D. Axtell, CAPT, USN	671-339-4279	671-339-8219	671-563-1390
Duty Officer	671-333-2980/2989	671-339-8219	

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strengh as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

● Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
EODMU-5 DET GU	N30208	1	5	0
EODMU-5 *	N30215	11	55	0
NCISRA GU	N35631	0	0	10
PERSUPPDET NAVSTA GU	N43462 N43463 N43464	3 1 1	34 32 28	8 0 0
SUBGRUSEVEN REP GU	N43709	3	4	0
COMLOGWESTPAC REP GU	N45903	1	4	2
NAVSPECWARUNIT ONE SEA DUTY	N46987	0	21	0
NAVY FAMILY SVCS CTR	N48704	1	4	21
DEFENSE COMMISSARY AGENCY	N49189	0	0	64
NAVSPECWARUNIT ONE	N55481	11	20	0
NAVY RESALE ACTIVITY	N61510	2	7	*1019
MILITARY SEALIFT CMD OFFICE GU	N62524	6	13	14
NE&TSUPPCTRPAC-NAVY CAMPUS OFFICE GU	N63015	0	0	4
NAVRES 120 GU	N86855	6	35	0
ARMY VET DET GU	W07C17	4	26	4
U.S. POSTAL SVC BRANCH NAVSTA GU	NONE	0	0	*7
BANK OF GUAM	NONE	0	0	*5
PACIFIC STARS AND STRIPES	NONE	0	0	*4
AMERICAN FEDERATION OF FEDERAL GOV'T EMPLOYEES	NONE	0	0	*13
ACTIVITY TOTALS		51.00	288.00	127 *1048

*Non DOD CIV

*DENOTES SECOND UIC

● Tenants residing on main complex (homeported units.)

Change
CPF
9402

Change
CPF
9402

Tenant Command Name	UIC	Officer	Enlisted	Civilian
USS HOLLAND	N04696	58	554	0
USS NIAGARA FALLS (note: will DECOM Sep 94)	N05834	0	0	0
USS WHITE PLAINS (note: will DECOM Apr 95)	N05835	27	437	0
USNS NARRAGANSET	N21014	0	4	17
USNS SAN JOSE	N22196	5	44	134
USS HOLLAND*	N41578	1	45	0
USNS SPICA MIL DET	N44291	5	44	108
USNS KILAUEA MIL DET	N42824	1	38	150
USS HOLLAND**	N45250	0	724	0
USNS MARS	N46172	5	44	137
USNS CATAWBA	N21013	0	4	16
ACTIVITY TOTALS		102.00	1,938.00	562.00

**DENOTES SECOND UIC

• Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NTCC NIMITZ HILL	N39128	NIMITZ HILL	1	20	0
NAVY BAND CINCPACFLT GU DET	N41480	NIMITZ HILL	0	23	0
NAVAL BASE SECURITY DET GU	N46205	NIMITZ HILL	0	8	0
USPACOM SA	N47704	NIMITZ HILL	1	0	0
COMTHIRDNCB DET GU	N53878	COVINGTON	0	2	9
NMCB-3	N55103	COVINGTON	21	601	0
CBMU-302 (note: will DECOM Jul 94)	N55504	COVINGTON	0	0	0
COMTHIRDNCB DET CAT GU	N55520	COVINGTON	2	11	3

Change
CPF
9402

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
COMNAVMIANAS/COMNAVBASE GU	N57043	NIMITZ HILL	12	45	33
NAVPACMETOCEN WEST GU	N61685	NIMITZ HILL	27	114	8
NLSO GUAM	N63877	APRA HEIGHTS	9	6	2
NAVPACMETOCEN WEST GU	N65267	NIMITZ HILL	0	0	0
ACTIVITY TOTALS:			73.00	830.00	55.00

• Tenants (Other than those identified previously)

Change
CPF
9402

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NAVHOSP Guam SRF Guam	Guam Guam	Provides community services as required.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local

N61755

encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 1/2"x 11".)

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

INSTALLATION DATA

NAVSTA GUAM

GENERAL INFORMATION

This is the first Data Call for the 1995 base realignment and closure (BRAC-95) process. This General Information Data Call is designed to provide the Base Structure Evaluation Committee (BSEC) with a broad view of each installation, looking across the entire range of missions performed, who performs them, and the geographic alignment of each installation (internal to itself and the relationship to the surrounding community). The desired end result of this Data Call is to give the BSEC a complete picture of the shore facility infrastructure and general information on every organization performing a mission for the Department of the Navy today. This review is not limited to "above threshold" activities (those activities with more than 300 civilian personnel). It is absolutely imperative that all organizations complete the appropriate information about their organization so that follow-on Data Calls can be correctly focused and complete. There will be other Data Calls organized by category/subcategory (function) to gather information on military value, capacity, and economic/environmental impact.

The activities receiving this Data Call will fall into one of three categories: host command; tenant command; or independent activity. Each activity will be asked to identify themselves into one of these three categories. Due to the broad nature of the Data Call, not all questions will be applicable to all respondents, but all questions require a complete response. If a question is not applicable to your organization, clearly mark the response as "N/A"; do not leave blank.

The Data Call has been structured so that all responses, with the exception of the facility maps, can be made within the Data Call without the need to provide enclosures. The format for the tabular data allows for the expansion of each row as additional data is inputted, by pressing "enter" each time a new entry is made. Responses should be as complete and concise as possible.

In accordance with SECNAVNOTE 11000 of 08 December 1993, pertaining to the BRAC-95 process, all data provided must be certified and will be submitted hardcopy. Distribution of the Data Calls will flow through the operational command structure and inquiries should be directed in that manner to facilitate consistent and informative responses.

BRAC-95 CERTIFICATION

Activity: NAVSTA GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

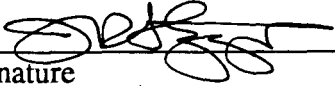
MAJOR CLAIMANT LEVEL

J. R. FITZGERALD

NAME (Please type or print)

Commander in Chief

Title


Signature

2/15/94
Date

U. S. Pacific Fleet

Activity (Acting)

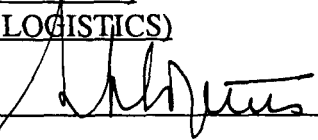
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus

NAME (Please type or print) **S. Navy**
Deputy Chief of Naval
Operations (Logistics)

Title


Signature

22 FEB 1994
Date

BRAC 95 DATA CALL ONE

NAVAL STATION GUAM

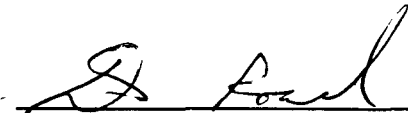
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



L. EDDINGFIELD, CAPT, USN
DEPUTY AND CHIEF OF STAFF
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 2/1/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 2/1/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. D. AXTELL
NAME (Please type or print)

Commanding Officer
Title

U.S. Naval Station, Guam
Activity


Signature
26 January 1994
Date

DC 33

30

**ENVIRONMENTAL DATA CALL:
NAVSTA GUAM
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES**

0472
0473

20 APRIL 1994

**BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities**

INDEX

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); and *water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC
EODMU-5 DET GU	N30208
EODMU-5 *	N30215
NCISRA GU	N35631

Tenant Command Name	UIC
PERSUPPDET NAVSTA GU	N43462 N43463 N43464
SUBGRUSEVEN REP GU	N43709
COMLOGWESTPAC REP GU	N45903
NAVSPECWARUNIT ONE SEA DUTY	N46987
NAVY FAMILY SVCS CTR	N48704
DEFENSE COMMISSARY AGENCY	N49189
NAVSPECWARUNIT ONE	N55481
NAVY RESALE ACTIVITY	N61510
MILITARY SEALIFT CMD OFFICE GU	N62524
NE&TSUPPCTRPAC-NAVY CAMPUS OFFICE GU	N63015
NAVRES 120 GU	N86855
ARMY VET DET GU	W07C17
U.S. POSTAL SVC BRANCH NAVSTA GU	NONE
BANK OF GUAM	NONE
PACIFIC STARS AND STRIPES	NONE
AMERICAN FEDERATION OF FEDERAL GOV'T EMPLOYEES	NONE

*DENOTES SECOND UIC

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC
USS HOLLAND	N04696
USS NIAGARA FALLS (note: will DECOM Sep 94)	N05834
USS WHITE PLAINS (note: will DECOM Apr 95)	N05835
USNS NARRAGANSET	N21014
USNS SAN JOSE	N22196
USS HOLLAND*	N41578
USNS SPICA MIL DET	N44291
USNS KILAUEA MIL DET	N42824
USS HOLLAND*	N45250
USNS MARS	N46172
USNS CATAWBA	N21015

*DENOTES SECOND UIC

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location
NTCC NIMITZ HILL	N39128	NIMITZ HILL

Tenant Command Name	UIC	Location
NAVY BAND CINCPACFLT GU DET	N41480	NIMITZ HILL
NAVAL BASE SECURITY DET GU	N46205	NIMITZ HILL
USPACOM SA	N47704	NIMITZ HILL
COMTHIRDNCB DET GU	N53878	COVINGTON
NMCB-3	N55103	COVINGTON
CBMU-302 (note: will DECOM Jul 94)	N55504	COVINGTON
COMTHIRDNCB DET CAT GU	N55520	COVINGTON
COMNAVMARIANAS/COMNAVBASE GU	N57043	NIMITZ HILL
NAVPACMETOCEN WEST GU	N61685	NIMITZ HILL
NLSO GUAM	N63877	APRA HEIGHTS
NAVPACMETOCEN WEST GU	N65267	NIMITZ HILL

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: <i>Haliaeetus leucocephalus</i> - bald eagle	threatened	Federal	25	0
<i>Heritiera longipetiolata</i>	Endangered	State	0	477
<i>Gallinula chloropus</i> -Mariana Common Moorhen	Endangered	Federal	0	528
<i>Halcyon C. Cinnamomina</i> -Micronesian Kingfisher*	Endangered	Federal	0	477
<i>Chelonia mydas</i> -Green Sea Turtle	Threatened	Federal	0	150
<i>Aplonis opaca guami</i> -Micronesian Starling	Endangered	State	0	477
<i>Eretmochelys imbricata</i> -Hawksbill Sea Turtle	Endangered	Federal	0	150
<i>Corvus kubaryi</i> -Mariana Crow	Endangered	Federal	0	477
<i>Pteropus tokudae</i> -Little Marianas Fruit Bat*	Endangered	Federal	0	477
<i>Aerodramus vanikorensis bartschi</i> -Island Swiftlet	Endangered	Federal	0	477
<i>Ballus owstoni</i> -Guam Rail	Endangered	Federal	0	477
<i>Pteropus mariannus</i> -Marianas Fruit Bat	Endangered	Federal	0	477

Source Citation: Natural Resources Management Plan

*Identified in Guam Dept of Agriculture listing of Aug 93 as extinct on Guam

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	NO
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----

PCR's have been submitted to mitigate the degradation of wetlands used by the Common Moorhen to potentially increase nesting areas.

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES
Has a wetlands survey in accordance with established standards been conducted for your base?	NO
When was the survey conducted or when will it be conducted? 09 / 01 / 95	
What percent of the base has been surveyed?	0
What is the total acreage of jurisdictional wetlands present on your base?	528

Source Citation: Natural Resources Management Plan 1990

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----

SMS Cormoran, Spanish Steps & Well, Fort Santiago, Cable Station, Pan Am Hotel, Sumay Cemetary, Orote Runway

3b.
YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	NO
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES
-------------------------------------------------------------------------------------------------------------------	-----

Japanese Mass Grave Site

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			
None					

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility. No

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.
None

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments
None					

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
None					

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations. PWC owns the treatment plant. However, the average discharge rate is not available. PWC expects to determine these rates for all customers in FY95. Using the base rule of 85% of purchased water going into the sewer system, NAVSTA would approximately discharge 650K gallons/day. NAVSTA does not currently have a permit or flow/pollutant limits set by PWC. PWC expects to establish these during FY95.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status
None					

List any permit violations and projects to correct deficiencies or improve the facility.
None

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. None

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			
None					

List permit violations and projects/actions to correct deficiencies or improve the facility.

None

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.
PWC owns/operates the WTP. Water is purchased at a rate of \$1.40 per 1000 gallons.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO
--------------------------------------------------------------------------------------------------	----

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	NO
If NO, why not and provide explanation of plan to achieve permitted status.	

The project to obtain a general permit for the stormwater system is underway.

4l.

Does your base have bilge water discharge problem?	YES
Do you have a bilge water treatment facility?	NO

Explain: Donuts are used for oil/water separation. The water flows into the harbor; violation of clean water act. The treatment facility is necessary to resolve these deficiencies.

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. N/A. NAVSTA Guam is not affected by BRAC.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. No

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA) in which the base is located? GUAM EPA
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA? No . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NAVSTA, GUAM

AQCA:

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X	-	-	-	-
Ozone	X	-	-	-	-
PM-10	X	-	-	-	-
SO ₂	-	Moderate *	-	1996	**
NO ₂	X	-	-	-	-
Pb	X	-	-	-	-

- ¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
- ² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY97 budget.
- * This non-attainment is caused by Cabras/Piti Power Plant area with a 3.5 kilometer radius of non-attainment.

Change
465-CPF
JUN 94

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	UNK	UNK	UNK	UNK	UNK
NOx	UNK	UNK	UNK	UNK	UNK
VOC	UNK	UNK	UNK	UNK	UNK
PM10	UNK	UNK	UNK	UNK	UNK

Source Document: This data is not available. The survey is scheduled for completion in FY95.

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	UNK	UNK	UNK	UNK	UNK
NOx	UNK	UNK	UNK	UNK	UNK
VOC	UNK	UNK	UNK	UNK	UNK
PM10	UNK	UNK	UNK	UNK	UNK

Source Document: This information is not available. The survey is scheduled for completion FY95.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. **Unknown.** Since the survey has not been completed, it is not possible to determine increases or decreases.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? **[REDACTED]**

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. **NO**

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? **NO**

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	No	0	20	20	20	40	40
Hazardous Waste	Yes	350	350	200	150	150	150
Safe Drinking Water Act	No	0	35	35	35	70	70
PCBs	Yes	0	0	0	0	0	0
Other (non-PCB) Toxic Substance Control Act	Yes	0	300	0	0	0	0
Lead Based Paint	No	0	250	250	200	200	200
Radon	No	0	0	0	0	0	0
Clean Water Act	No	0	300	200	200	200	200
Solid Waste	No	0	300	200	200	200	200
Oil Pollution Act	No	0	0	0	0	0	0
USTs	Yes	0	500	0	0	0	0
Other	NONE	0	0	0	0	0	0
Total		350	2055	905	805	860	860

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

Project	PCR#/TF-1#	Associated cost	Est Start/Comp Date
Inventory Air Sources	/31219	100K	Sept 94: Start
HazWaste Storage Facility	S220G/30930	306K	Sept 94: Start
Install UST Waste Oil Tank	W262X/30931	241K	Sept 96: Start
Inventory Back-flow/Backsiphonage Devices	W531F/30987	75K	Sept 94: Start
Construct HazWaste Storage Facility	S220H/31181	200K	Sept 95: Start
Remediate Soil NEX Paint Booth	/31279	25K	July 94: Complete
Remediate Soil S. Tipalao Housing	/31280	75K	July 94: Complete
Remove UST's	S220M/31287	350K	Sept 95: Complete
Replace Berm/AST's	W531A/31288	85K	Sept 94: Start
Construct 6K Crane	W262Z/31289	95K	Sept 94: Start
Historical Site			

Repairs	/31299	75K	July 94: Complete
Site Prep for Bilgewater Treatment System	W531G/31355	211K	Sept 96: Start
Asbestos Op/Maint Plan	A226B	300K	Sept 95: Start
UST Management Plan	S220J	100K	Dec 94: Complete
Pollution Prev Plan	S220N	150K	Aug 94: Start
Stormwater Poll Control Plan	W262Y	450K	Dec 94: Complete
Replace Oil/Water Separator: NEX	W531B	67K	July 94: Complete
Construct Sewage System at Marina	W531C	53K	Sept 94: Start
Construct Dry Deck Shelter	W531E	165K	Jan 96: Start

6b.

Does your base have structures containing asbestos? Yes What % of your base has been surveyed for asbestos? 100 Are additional surveys planned? No What is the estimated cost to remediate asbestos (\$K) 300. Are asbestos survey costs based on encapsulation, removal or a combination of both? Combination

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY92	FY93	FY94	FY95	FY96	FY97	FY98-99	FY00-01
O&MN	165	616	615a 916#	854*	1149*	1149*	2298*	2298*
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
TOTAL	165*	616*	615a 916#	854	1149	1149	2298	2298

@Actual #Requested

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. No

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	Yes
Is your base an NPL site or proposed NPL site?	No

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
SEE SEPARATE TABLE	-					

UIC: N61755

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7b Continuation Sheet

Site # or name	Type site	Groundwater Contamination?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status2/Comments
SWMU # 13 Dental Center	RCRA	NO	NO	NO	0	Site Closed
SWMU # 14 Old Alpha Co.	RCRA	UNKNOWN	NOT EXPECTED	NO	UNKNOWN	An RFI work plan was contracted and is being prepared, RAB planned
SWMU # 15 Quarry Asphalt	RCRA	NO	NO	NO	0.025	
SWMU # 16 NEX BATTERY STORAGE AREA	RCRA	UNKNOWN	UNKNOWN	NO	UNKNOWN	An RFI work plan was contracted and is being prepared, RAB planned
SWMU # 17 NEX OIL WATER SEPARATOR	RCRA	NOT LIKELY	UNKNOWN	NO	0.075	System is being replaced and RFI work plan is being prepared
SWMU # 18 NEX WASTE OIL TANK	UST	UNKNOWN	UNKNOWN	NO	UNKNOWN	An RFI work plan was contracted and is being prepared, RAB planned
SWMU # 19 Carpentry Shop Drums	RCRA	UNKNOWN	UNKNOWN	NO	UNKNOWN	An RFI work plan was contracted and is being prepared, RAB planned
SWMU # 20 DRY CLEANING SOLVENT TANK	UST	YES	UNKNOWN	NO	UNKNOWN	Continue investigation under IR Program
SWMU # 21 DRY CLEANING SLUDGE	CERCLA	YES	UNKNOWN	NO	UNKNOWN	Continue investigation under IR Program
SWMU # 23 OROTE WASTE BURNING	CERCLA	YES	EXPECTED	NO	UNKNOWN	Continue investigation under IR Program

UIC: N61755

SWMU # 25 SHARK PIT	RCRA	UNKNOWN	YES	NO	UNKNOWN	An RFI work plan was contracted and is being prepared, RAB planned
SWMU # 26 SPANISH STEPS	RCRA	UNKNOWN	UNKNOWN	NO	UNKNOWN	An RFI work plan was contracted and is being prepared, RAB planned
SWMU # 28 SMALL ARMS RANGE	RCRA	UNKNOWN	UNKNOWN	NO	UNKNOWN	An RFI work plan was contracted and is being prepared, RAB planned
SWMU # 30 SOUTH TIPALAO ASPHALT	RCRA	NO	NO	NO	0.035	
SWMU # 31 PROTEUS FIRE TRAINING	CERCLA	YES	UNKNOWN	NO	UNKNOWN	An RFI work plan was contracted and is being prepared, RAB planned

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. No

7d.

Is there a groundwater treatment system in place?	No
Is there a groundwater treatment system planned?	No

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	Yes
----------------------------------------------------------------	-----

7f. Does your base operate any conforming storage facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions. No

7g. Does your base operate any conforming storage facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions. No
Currently, 0 conforming storage areas. Two <90 day storage areas will be constructed.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status. Yes. NEX gas station, old laundry, UST's and battery storage. 5 sites total; all included in either IR, RFI or UST programmed clean-up removals.

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	No
--------------------------------------------------------------------------------------------------------------	----

7j. Have any base operations or development plans been restricted due to Installation Restoration consideration? No

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. None

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acreage	Location
Main Base	[REDACTED]	Orote Peninsula
Special Areas	[REDACTED]	*

* Nimitz Hill, Polaris Pt., Camp Covington, Mount Tenjo

8e. List the off-base land use types (e.g, residential, industrial, agricultural) and acreage with Noise Zones 2&3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID Zones 2 or 3 Land Use Comp/Incomp
N/A

4717 TOTAL

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location Description	Maintenance Dredging Require.			
		Frequency	Volume	Current Project Depth	Cost (M)
Wharfs: A,B L,M,N,O,P,Q R,S,T,U,V,X	INNER HARBOR	AS REQ'D	0.11	Variant 30-38ft	3.12

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth. Special project M25-92, Maintenance Dredging, Inner Apra Harbor: required dredge depths: A=36, B=36, L=38, M=38, N=36, O=32, P=30, Q=30, R=32, S=32, T=32, U=30, V=30, X=32 Dredge volume = 110,000.

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations. No

Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations. No

Are the dredged materials considered contaminated? List known contaminants. No available data

8i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans.

None. All NAVSTA lands are Federal property, which are excluded from the State Coastal Zone Management Plans.

8j. Describe any non-point source pollution problems affecting water quality, e.g.: coastal erosion.

Typhoons, storms etc. create coastal erosion problems which affect water quality. Other potential non-point source pollution problems have not been identified. The Pollution Prevention Plan and Stormwater Management Plan should identify some of these pollution problems.

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement of these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions. No

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

None

9. Wrapup

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? No

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations. No

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections. None

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain. None

BRAC-95 CERTIFICATION DATA CALL THIRTY THREE


NAVSTA GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)

Commander In Chief (Acting)
Title


Signature

1 JUL 94
Date

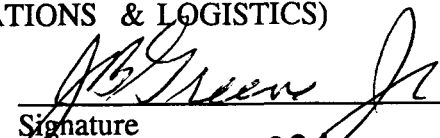
U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

ACTING
Title


Signature

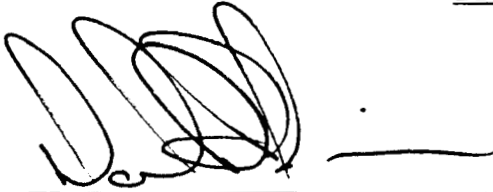
07 JUL 1994
Date

BRAC 95 DATA CALL THIRTY THREE

NAVAL STATION GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



DAVID B. ROBINSON, VADM, USN
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 5/31/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 5/31/94



RENE TREVINO
FORCE FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 5/31/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. D. AXTELL
NAME (Please type or print)


Signature

Commanding Officer
Title

Date 5/20/94

U.S. Naval Station, Guam
Activity

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: <i>NEXCOM VIRGINIA BEACH</i>			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	<i>N/A</i>	N/A	N/A
Berthing (FB)	<i>N/A</i>	N/A	N/A
Air Maintenance (SF)	N/A	N/A	N/A
Other Operations (SF)	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>
Administrative (SF)	N/A	N/A	N/A
Training (SF)	N/A	N/A	N/A
Maintenance (SF)	N/A	N/A	N/A
Bachelor Quarters (SF)	N/A	N/A	N/A
Supply/Storage (SF)	N/A	N/A	N/A
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	N/A	N/A
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	<i>N/A</i>	N/A	N/A
Medical Facilities (SF)	N/A	N/A	N/A
Environmental	<i>N/A</i>	N/A	N/A
Other:	N/A	N/A	N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	<i>NAVSTA PEARL HARBOR HI</i>
---------------	-------------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: *NAVSTA PEARL HARBOR HI*

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: *NAVSTA PEARL HARBOR HI*

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVSTA PEARL HARBOR HI*

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: *NAVSTA PEARL HARBOR HI*

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVSTA PEARL HARBOR HI*

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$550K	98	PURCHASE AND PROCESSING OF NEAR REAL TIME POSITIONING DATA DERIVED FROM HIGH RESOLUTION SATELLITE IMAGERY FROM WESTERN PACIFIC/INDIAN OCEAN DOD SITES (OKINAWA, DIEGO GARCIA, OSAN KOREA, GUAM). DATA FOR FORECASTING MOVEMENT AND STRENGTH OF TROPICAL STORMS/TYPHOONS IN WESTPAC AND INDIAN OCEAN.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVSTA PEARL HARBOR HI*

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE			

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: *NAVSTA PEARL HARBOR HI*

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE				

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: <i>NAVSTA PEARL HARBOR HI</i>								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	N/A	N/A	N/A	N/A	N/A	N/A	N/A
b.	One-Time Unique Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
c.	Environ. Mitigation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
d.	Misc. Recurring Costs	N/A	N/A	\$550K	\$550K	\$550K	\$550K	\$2200K
e.	Misc. Recurring Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
f.	Land Purchases	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- . Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- . The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- . Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- . The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: <i>NAVSTA PEARL HARBOR HI</i>			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	N/A	N/A	N/A
Berthing (FB)	N/A	N/A	N/A
Air Maintenance (SF)	N/A	N/A	N/A
Other Operations (SF)	15,000		EST \$3500K. REQUIREMENT FOR NEW OPERATION AND ADMINISTRATION SPACES FOR THE RELOCATION OF THE JOINT TYPHOON WARNING CENTER. MILCON FOR NEW SECOND DECK OF EXISTING BUILDING.
Administrative (SF)	N/A	N/A	NOTE (1)
Training (SF)	N/A	N/A	N/A
Maintenance (SF)	N/A	N/A	N/A
Bachelor Quarters (SF)	N/A	N/A	N/A
Supply/Storage (SF)	N/A	N/A	N/A
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	N/A	N/A
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	N/A	N/A	N/A
Medical Facilities (SF)	N/A	N/A	N/A
Environmental	N/A	N/A	N/A

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Other: - - -	N/A	N/A	N/A
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NOTE (1): SPACE AVAILABLE IN MSC T-AGOS UNIT PACIFIC BUILDING TO HOUSE PERSONNEL TRANSFERRED FROM MSCWESTPAC GUAM.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	<i>NAVMAG GUAM</i>
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Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: *NAVMAG GUAM*

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: *NAVMAG GUAM*

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVMAG GUAM*

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: *NAV MAG GUAM*

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAV MAG GUAM*

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	2000	97	ANNUAL MAINTENANCE & OPERATION OF FLOATING DRYDOCK

NOTE: 2000 INCLUDES LABOR COST FOR THE 30 CIVPERS TRANSFERRED TO NAVMAG. THIS COST NOT SHOWN DATA CALL #66 TABLE 1A AS BASE OPERATING SUPPORT (BOS) SINCE THESE COSTS ARE REIMBURSED BY THE CUSTOMER.

2.	3200	97	ANNUAL COST PRORATED FOR A 10YR OVERHAUL CYCLE. DRY DOCK MUST REMAIN IN CURRENT TYPHOON MOORING. RELOCATION TO ANOTHER GUAM SITE WOULD NOT BE COST EFFECTIVE.
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NOTE: 3200 INCLUDES BOTH LABOR AND MATERIAL COSTS FOR OVERHAUL BY AN OUTSIDE ACTIVITY.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

3. UNK

NOTE: MUST KEEP BUOY 702 IN APRA HARBOR AVAILABLE FOR DEDICATED MPSRON/APF RESUPPLY (STANDING ESQD WAIVER REQUIRED) - COST UNKNOWN

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVMAG GUAM*

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE			

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: *NAVMAG GUAM*

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE				

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: <i>NAVMAG GUAM</i>								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	N/A	N/A	N/A	N/A	N/A	N/A	N/A
b.	One-Time Unique Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
c.	Environ. Mitigation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
d.	Misc. Recurring Costs	N/A	5200	5200	5200	5200	5200	26000
e.	Misc. Recurring Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
f.	Land Purchases	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: <i>NAVMAG GUAM</i>			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	N/A	N/A	N/A
Berthing (FB)	N/A	N/A	N/A
Air Maintenance (SF)	3,000	N/A	CONST ADMIN SPACES
Other Operations (SF)	1,000	30,000	MSC OFFICE BUILDING REHAB 4175 FOR MWR
Administrative (SF)	N/A	10,000	TRAINING ROOMS
Training (SF)	N/A	N/A	N/A
Maintenance (SF)	<i>N/A</i>	N/A	N/A
Bachelor Quarters (SF)	N/A	N/A	N/A
Supply/Storage (SF)	N/A	N/A	N/A
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	24,000	RELOCATE PDS, FAMILY HOUSING AND OICC TO 4175
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	N/A	N/A	N/A
Medical Facilities (SF)	N/A	12,000	RELOCATE MEDICAL AND DENTAL TO 4175
Environmental	N/A	N/A	N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Other: - - -	N/A	N/A	N/A
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- NOTE: 1. EOD MU-5, NAVSPECWAR UNIT ONE AND PWC WILL USE EXISTING FACILITIES IN THEIR RESPECTIVE COMPOUNDS.
2. TWO FLEET HOSPITAL STORAGE FACILITIES WILL REMAIN AS IS.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	<i>NCTAMS WESTPAC GUAM</i>
---------------	----------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: *NCTAMS WESTPAC GUAM*

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

"R" - Based upon BUMED revised submission 12/1/94 for UIC 62328 NAVDENCTR Guam

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: *NCTAMS WESTPAC GUAM*

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NCTAMS WESTPAC GUAM*

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: *NCTAMS WESTPAC GUAM*

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NCTAMS WESTPAC GUAM*

1. NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Gaining Base: *NCTAMS WESTPAC GUAM*

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE			

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: *NCTAMS WESTPAC GUAM*

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE				

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: <i>NCTAM WESTPAC GUAM</i>								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	N/A	N/A	N/A	N/A	N/A	N/A	N/A
b.	One-Time Unique Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
c.	Environ. Mitigation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
d.	Misc. Recurring Costs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
e.	Misc. Recurring Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
f.	Land Purchases	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- . Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- . The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- . Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- . The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: <i>NCTAMS WESTPAC GUAM</i>			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	N/A	N/A	N/A
Berthing (FB)	N/A	N/A	N/A
Air Maintenance (SF)	N/A	N/A	N/A
Other Operations (SF)	N/A	N/A	N/A
Administrative (SF)	N/A	N/A	N/A
Training (SF)	N/A	N/A	N/A
Maintenance (SF)	N/A	N/A	N/A
Bachelor Quarters (SF)	N/A	N/A	N/A
Supply/Storage (SF)	N/A	N/A	N/A
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	N/A	N/A
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	N/A	N/A	N/A
Medical Facilities (SF)	<i>3,500 (GROSS)</i>	N/A	<i>RENOVATING HOSPITAL TO PERFORM DENTAL WORK</i>
Environmental	N/A	N/A	N/A
Other:	N/A	N/A	N/A
-			
-			
-			

Enclosure (3)

ATTACHMENT 1: BASE LOADING DATA

Activity: 61755 NAVACTS NAVSTA GUAM

PART 1 MANPOWER DATA - HOST AND TENANTS This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62328	NAVDENCEN GUAM	BUMED	4614	34	0	0	0	0	0	0	4614	34	0	0
N 61755	NAVSTA GUAM (DUPLICATE)	CINCPACFLT	16	124	0	0	0	0	0	0	16	124	0	0
62596	NAVSHIP DEP PAC GUAM (NOTE 8)	CINCPACFLT	1	8	36	0	0	0	0	0	1	8	36	0
61119	FISC GUAM (NOTE 7)	NAV PAC	0	7	69	0	0	0	0	0	0	7	69	0
N 32591	BRMEDGL NAVSTA GUAM (NOTE 4)	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 61685	NPMOC W	COMNAVOCEANC	22	76	+7	0	0	-1	0	0	22	75	+7	0
N 20113	USNS FLINT	MILSENAFT COM	2	33	123	0	0	0	0	0	2	33	123	0
N 41480	NAVY BAND CINCPACFLT GU DET	CHNAVPER	0	2418	0	0	0	0	0	0	0	2418	0	0
N 49367	AFLOATRAGRUEWESTPAC DET	CINCPACFLT	0	2	0	0	0	0	0	0	0	2	0	0
N 55504	CBMU-302	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45903	COMLOGWESTPAC REP GU	CINCPACFLT	0	1	+1	0	0	0	-1	0	0	1	0	0
N 57043	COMNAV MARIANAS	CINCPACFLT	14	2924	+10	0	0	-1	0	0	14	2923	+10	0
N 55520	COMTHIRDCB DET CAT GU	CINCPACFLT	2	11	+3	0	0	0	0	0	2	11	+3	0
N 53878	COMTHIRDCB DET GU (NOTE 7)	CINCPACFLT	0	3	+4	0	0	0	+4	0	0	3	0	0
N 30215	EODMU-5	CINCPACFLT	14	78	0	0	0	-4	0	0	14	74	0	0
N 30208	EODMU-5 DET GU	CINCPACFLT	1	5	0	0	0	0	0	0	1	5	0	0
N 46205	NAVAL BASE SECURITY DET GU	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 41557	NAVAL BRIG	CINCPACFLT	0	240	0	0	0	0	0	0	0	240	0	0
N 46187	NAVAL SECURITY DET	CINCPACFLT	1	57106	0	0	0	0	0	0	1	57106	0	0
N 61755	NAVSTA GUAM NAVACTS GUAM	CINCPACFLT	+22	+248	251352	0	+1	0	-27	0	+21	+248	224331	0
N 48704	NAVY FAMILY SVCS CTR	CINCPACFLT	1	3	0	0	0	0	0	0	1	3	0	0
N 55103	NMOCB-3 (NOTE 1)	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 43462	PERSUPPDET NAVSTA GU	CINCPACFLT	31	3448	+6	0	0	0	-6	0	31	3448	0	0
N 43463	PERSUPPDET NAVSTA GU (NOTE 3)	CINCPACFLT	1	32	0	0	0	0	0	0	1	32	0	0
N 43464	PERSUPPDET NAVSTA GU	CINCPACFLT	+0	280	0	0	0	0	0	0	+0	280	0	0
N 43709	SUBGRUSEVEN REP GU	CINCPACFLT	2	4	0	0	0	0	0	0	2	4	0	0
N 04696	USS HOLLAND	CINCPACFLT	58	554	0	0	-58	-554	0	0	0	0	0	0
N 41578	USS HOLLAND	CINCPACFLT	1	45	0	0	0	0	0	0	1	45	0	0
N 45250	USS HOLLAND	CINCPACFLT	0	724	0	0	0	-724	0	0	0	0	0	0
N 55834	USS NIAGRA FALLS USNS NIAGARA	CINCPACFLT	+5	+44	+134	0	0	0	-10	0	+5	+44	+124	0

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AFS

ATTACHMENT 1: BASE LOADING DATA

Activity: 61755 NAVACTS NAVSTA GUAM

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 05835	USS WHITE PLAINS AFS	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 63015	NETPMSA NETSUPPORTRAC-NAVY CAMPUS	CNET	0	0	-02	0	0	0	0	0	0	0	-02	0
N 68377	NAVAL LEGAL SERVICE OFFICE	CNO	8	10	0	0	0	0	0	8	10	0	0	0
N 47704	USPACOM SA	CNO	2	0	0	0	0	0	0	2	0	0	0	0
M 61755	CO C MARSPTBN	COMMARCOR	0	11	0	0	0	0	0	0	11	0	0	0
M 61755	CO C MARSPTBN NAVSECGRP	COMMARCOR	2	40	0	0	0	0	0	2	40	0	0	0
M 61755	MCSF CADRE NAS GUAM	COMMARCOR	0	2	0	0	0	0	0	0	2	0	0	0
M 61755	MCSF CADRE NAVMAG GUAM	COMMARCOR	0	2	0	0	0	0	0	0	2	0	0	0
M 61755	MCSF CADRE NCS GUAM	COMMARCOR	0	2	0	0	0	0	0	0	2	0	0	0
M 61755	MCSF CADRE NS GUAM	COMMARCOR	0	2	0	0	0	0	0	0	2	0	0	0
N 86855	NAVRES 120	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 30421	NAVEXCH DET AGANA GQ	COMNAVSUPSYS	1	0	0	0	0	0	0	1	0	0	0	0
N 61510	NAVY RESALE ACTIVITY	COMNAVSUPSYS	1	-07	-01029	0	0	0	0	1	-07	-01029	0	0
N 39128	NTCC NIMITZ HALL HILL	COMNAVTELCOM	0	2712	0	0	0	-20-5	0	0	7	0	0	0
N 46172	USNS MARS	MIL SEALIFT COM COMNAVTELCOM	-05	-044	-0157	0	0	0	-013	0	-05	-044	-0124	0
N 46697	NAVMASSO DET WESTPAC (NOTE 5)	COMSPANAVWAR	-010	-060	0	0	0	0	0	0	-010	-060	0	0
N 49189	DEFENSE COMMISSARY AGENCY	DECA	0	142	-055	0	0	-14-2	-0	0	0	0	-055	0
N 62524	MILITARY SEALIFT CMD OFFICE	GUMIL SEALIFT COM	5	13	-013	0	0	0	0	5	13	-013	0	0
N 21013	USNS CATAWBA	MIL SEALIFT COM	0	-04	-016	0	0	0	0	0	-04	-016	0	0
N 21014	USNS NARRAGANSET	MIL SEALIFT COM	0	-04	-016	0	0	0	0	0	-04	-016	0	0
N 22196	USNS SAN JOSE AFS	MIL SEALIFT COM	-05	-044	-0134	0	0	0	-010	0	-05	-044	-0124	0
N 44291	USNS SPICA MIL DET	MIL SEALIFT COM	5	44	-0108	0	0	0	0	5	44	-0108	0	0
N 35631	NCISRA GU	SECNAV NCIS HQ	0	0	-013	0	0	0	0	0	0	-013	0	0
N 55481	NAVSPECWARUNIT ONE	COMNAVSPECWARCOM USCINCSOC	100	170	-01	0	0	0	0	100	170	-01	0	0
N 46987	NAVSPECWARUNIT ONE SEA DUTY	COMNAVSPECWARCOM USCINCSOC	-012	2037	0	0	0	0	0	-012	2037	0	0	0
N 42824	USNS KILAUEA MIL DET	MIL SEALIFT COM	-02	-038	-0123	0	0	0	0	-02	-038	-0123	0	0
N 46404	MARITIME PREPOSITIONING ARMY NMR RESERVE (AWR 3) SHIPS	MIL SEALIFT COM	5	11	1	0	0	0	0	5	11	1	0	0
COMMERCIAL	SS CLEVELAND USNS	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 44997	FLEET IMAGING DET GU	CINCPACFLT	1	6	0	0	0	0	0	1	6	0	0	0
N 21003	USS CAPE COD (NOTE 6)	CINCPACFLT	0	0	0	0	43	583	0	0	43	583	0	0
N 47843	USS CAPE COD (NOTE 6)	CINCPACFLT	0	0	0	0	0	798	0	0	0	798	0	0
N 62395	PWC GU (NOTE 2)	COMNAVFACENGCOM	13	3	-11921218	0	0	0	0	13	3	-11921218	0	0
N 62706	DICC MARIANAS	COMNAVFACENGCOM	13	0	70	0	0	0	0	13	0	70	0	0
N 65267	NPMOC WEST SCIF (NPMOC COMP GUAM)	NAVINTCOM	1	9	0	0	0	0	0	1	9	0	0	0
Total			237	2417	3641	0	-16	40	-76	0	221	2907	3615	0

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**BRAC SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 61755 NAVACTS GUAM

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
<p>NOTE 1: N55103 SEEBEES ARE HOMEPORTED IN PORT HUENEME, CA/GULF PORT, MISSISSIPPI.</p> <p>NOTE 2: ALTHOUGH PWC GUAM AND OICC MARIANAS ARE NOT TENANTS, THEIR WORKLOAD IS DIRECTLY AFFECTED BY NAVACTS REALIGNMENT.</p> <p>NOTE 3: TENANTS OF NCTAMS VICE NAVSTA.</p> <p>NOTE 4: TENANT OF NAVHOSP GUAM UIC 68096 VICE NAVSTA.</p> <p>NOTE 5: DISESTABLISHED AND TRANSFERRED TO YOKOSUKA JA EFFECTIVE 17 SEP 94 IAW CNO LTR 09B22 4U 511211 OF 29 JUL 94</p> <p>NOTE 6: RELIEVES USS HOLLAND IN FY 96 PENDING CNO APPROVAL.</p> <p>NOTE 7: FORCE STRUCTURE CHANGES ELIMINATE 9 CIVPERS POSITIONS; HOWEVER DUE TO RECENT PROPOSED SECNAV INITIATIVE TO RE-ESTABLISH BOTH CAMP COVINGTON AND BATTALION IN FY 97, NCB MUST SEEK RESTORAL OF BOTH FUNDING AND MANPOWER. THEN IF BRAC DETERMINES CLOSURE OF NAVACTS AND NCB IS SUCCESSFUL IN RESTORAL EFFORT, ALL POSITIONS WILL RELOCATE TO NAVMAG GUAM.</p>														

NOTE 8: PWC AND SRF GUAM ADDED TO THE BASE LOADING DATA FROM THE INITIAL SUBMISSION DUE TO THE REQUIREMENT TO MAINTAIN THE FLOATING CRANE AND DRYDOCK IN GUAM.

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ATTACHMENT 1: BASE LOADING DATA

PART 3 MANPOWER DATA - SPECIAL USE AREAS This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response, as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 61755	APRA HEIGHTS	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	ASAN POINT ANNEX	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	FARRALLON DE MEDINILLA	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	HOOVER-PITI	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	MOUNT ALIFAN	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	MOUNT TENJO	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	NIMITZ HILL	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
N 61755	NMCB CAMP COVINGTON	CINCPACFLT	GUAM	AP	0	0	0	0	NO	—
N 61755	POLARIS POINT	CINCPACFLT	GUAM	AP	0	0	0	0	NO	—
N 61755	RIZAL BEACH	CINCPACFLT	GUAM	AP	0	0	0	0	YES	99
TOTALS:					0	0	0	0		

POLARIS POINT PIERS: Piers must be kept open to support SSN maintenance until tender relocates.

TENDER: The WESTPAC tender, homeported in Guam, provides critical WESTPAC nuclear repair support to deployed SSNs and nuclear powered surface ships. The tender is required in Guam (U.S. soil) to provide this support until country approval and execution of a change in a WESTPAC homeport (with nuclear repair clearance) occurs.

CAMP COVINGTON: Needs to remain available as a Seabee forward deployment site. Seabees will be needed on Guam to support the remaining operations with construction, disaster recovery and forward presence for Pacific and CENTCOM theater contingencies. The administrative facilities currently utilized by NAVACTS Guam are converted Bachelor Quarters and their Bachelor Quarters require MILCON to meet the new design standards. The existing Bachelor Quarters at Camp Covington are in far better condition than those at NAVACTS Guam and by using them, [REDACTED]. Retention of Camp Covington makes the most operational and more importantly, economical sense to the proposed scenario.



DKAC-99 SUCCESSION DEVELOPMENT DATA CALL
 ATTACHMENT 1: BASE LOADING DATA

PART 4 MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response Manpower numbers shown below reflect Data Call estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	NON-DOD	FY	RECEIVING BASE
X 00000	AMERICAN FEDERATION OF FEDERAL	unknown	0	0	0	13	99	TBD
D W07C17	ARMY VET DET GU	unknown	4	26	4	0	99	TBD
D W07C17	ARMY VET DET GU	unknown	4	26	4	0	99	TBD
TOTALS:			8	52	8	13		

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**DRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

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PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 1,072

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
51755	NAVSTA GUAM	CINCPACFLT	5621	3092	14337	17540	0	0	0	0	5621	3092	14337	17540
39128	NTCC NIMITZ HALL	COMNAVTELCOM	4	0	5	0	0	0	0	0	4	0	5	0
32591	BRMEDCL NAVSTA GUAM	BUMED	20	0	66	105	0	0	0	0	20	0	66	105
68377	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	36	0	0	0	0	0	0	0	36	0
62328	NAVDENCEN GUAM	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			5645	3092	14444	17645	0	0	0	0	5645	3092	14444	17645

Date: 11/16/94 Time: 13:42:15

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From: DON BSAT To: CDR Mark Ulander

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ATTACHMENT 1: BASE LOADING DATA

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PART 7 CONTRACT WORKYEAR DATA This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
61755	NAVSTA GUAM	CINCPACFLT	193	174	19	0
39128	NTCC NIMITZ HALL	COMNAVTELCOM	0	0	0	0
32591	BRMEDCL NAVSTA GUAM	BUMED	0	0	0	0
68377	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	0	0
62328	NAVDECEN GUAM	BUMED	0	0	0	0
TOTALS:			193	174	19	0

Date: 11/16/94 Time: 13:42:16

-b1

From DON BSAT To CDR Mark Ulander

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BRAC-95 CERTIFICATION

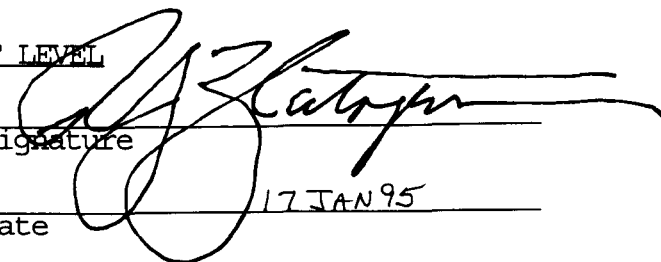
SCENARIO DEVELOPMENT DATA CALL NOS: 1-02-0035-022

CLOSURE/REALIGNMENT SCENARIO: NAVACTS GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER
NAME


Signature

Commander In Chief
Title

17 JAN 95
Date

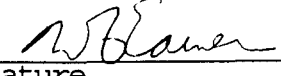
U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)


Signature

_____ Title

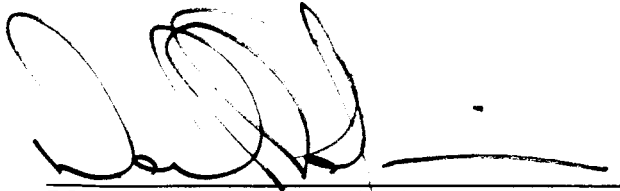
2/3/95
Date

BRAC 95 SCENARIO DEVELOPMENT DATA CALL

NAVAL ACTIVITIES GUAM

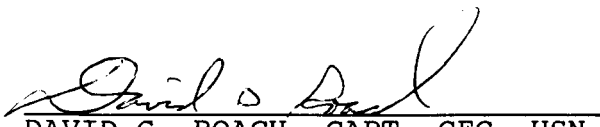
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



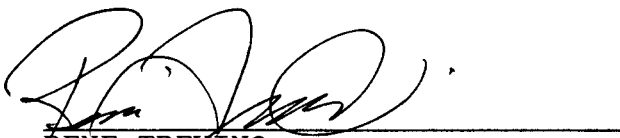
DAVID B. ROBINSON, VADM, USN
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 11/25/98



DAVID G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 11/25/98



RENE TREVINO
FORCE FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 11/25/99

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. K. HOPE

NAME (Please type or print)

Signature 

COMMANDING OFFICER

Title

Date 11/23/94

U. S. NAVAL ACTIVITIES, GUAM

Activity

OPTIONAL FORM 89 (7-90)

FAX TRANSMITTAL

of pages 1

To <u>RENE TREVIÑO</u>	From <u>LCDR ROBERTS</u>
Dept/Agency <u>COMNAVSURFAC</u>	Phone # <u>339 8278</u>
Fax # <u>319 437-2003</u>	Fax # <u>339 8219</u>

NSN 7510 01-317-7300 5099 101 GENERAL SERVICES ADMINISTRATION

Attachment Two

Document Separator



**Department of the Navy
Base Structure Analysis Team**

**BRAC-95 Scenario Development Data Call Tasking
URGENT**

To: CDR Mark Ulander

Organization : CINCPACFLT

Fax Number : 1-808-471-9652

Date : 11/16/94

Time : 13:41:48

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

*** * * * * 48 Hour Turnaround Required * * * * ***

Number of Pages, including cover page: 10

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-02-0035-022
Scenario Title:	NAVACTS GUAM

Due Date:	1400 EST, 18 November 1994
-----------	----------------------------

Description of Closure/Realignment Scenario

Realign Naval Activities (NAVACTS) Guam:

- a) to close those functions, operations, etc., formerly known as Naval Station Guam, and.
- b) to retain the pier assets under the control of NAVMAG Guam.

Assume SUBASE San Diego is closed.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-02-0035-022A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Rose at (703) 681-0487. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 61755 NAVSTA GUAM

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62328	NAVDENCEN GUAM	BUMED	16	34	0	0	0	0	0	0	16	34	0	0
N 61755	NAVSTA GUAM	CINCPACFLT	16	124	0	0	0	0	0	0	16	124	0	0
N 32591	BRMEDCL NAVSTA GUAM	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 61685	NPMOC W	COMNAVOCEANC	22	76	0	0	0	-1	0	0	22	75	0	0
N 41480	NAVY BAND CINCPACFLT GU DET	CHNAVPER	0	21	0	0	0	0	0	0	0	21	0	0
N 49367	AFLOATRAGRUEWESTPAC DET	CINCPACFLT	0	2	0	0	0	0	0	0	0	2	0	0
N 55504	CBMU-302	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 45903	COMLOGWESTPAC REP GU	CINCPACFLT	0	1	0	0	0	0	0	0	0	1	0	0
N 57043	COMNAV MARIANAS	CINCPACFLT	14	29	0	0	0	-1	0	0	14	28	0	0
N 55520	COMTHIRDCB DET CAT GU	CINCPACFLT	2	11	0	0	0	0	0	0	2	11	0	0
N 53878	COMTHIRDNCB DET GU	CINCPACFLT	0	3	0	0	0	0	0	0	0	3	0	0
N 30215	EODMU-5	CINCPACFLT	14	78	0	0	0	-4	0	0	14	74	0	0
N 30208	EODMU-5 DET GU	CINCPACFLT	1	5	0	0	0	0	0	0	1	5	0	0
N 46205	NAVAL BASE SECURITY DET GU	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 41557	NAVAL BRIG	CINCPACFLT	0	24	0	0	0	0	0	0	0	24	0	0
N 46187	NAVAL SECURITY DET	CINCPACFLT	1	57	0	0	0	0	0	0	1	57	0	0
	61755 NAVSTA GUAM	CINCPACFLT	0	0	251	0	0	0	-27	0	0	0	224	0
N 48704	NAVY FAMILY SVCS CTR	CINCPACFLT	1	3	0	0	0	0	0	0	1	3	0	0
N 55103	NMCB-3	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 43462	PERSUPPDET NAVSTA GU	CINCPACFLT	3	34	0	0	0	0	0	0	3	34	0	0
N 43463	PERSUPPDET NAVSTA GU	CINCPACFLT	1	32	0	0	0	0	0	0	1	32	0	0
N 43464	PERSUPPDET NAVSTA GU	CINCPACFLT	1	28	0	0	0	0	0	0	1	28	0	0
N 43709	SUBGRUSEVEN REP GU	CINCPACFLT	2	4	0	0	0	0	0	0	2	4	0	0
N 04696	USS HOLLAND	CINCPACFLT	58	554	0	0	-58	-554	0	0	0	0	0	0
N 41578	USS HOLLAND	CINCPACFLT	1	45	0	0	0	0	0	0	1	45	0	0
N 45250	USS HOLLAND	CINCPACFLT	0	724	0	0	0	-724	0	0	0	0	0	0
N 05834	USS NIAGRA FALLS	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 61755 NAVSTA GUAM

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 05835	USS WHITE PLAINS	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 63015	NE&TSUPPCTRPAC-NAVY CAMPUS	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 68377	NAVAL LEGAL SERVICE OFFICE	CNO	8	10	0	0	0	0	0	0	8	10	0	0
N 47704	USPACOM SA	CNO	2	0	0	0	0	0	0	0	2	0	0	0
M 61755	CO C MARSPTBN	COMMARCOR	0	11	0	0	0	0	0	0	0	11	0	0
M 61755	CO C MARSPTBN NAVSECGRP	COMMARCOR	2	40	0	0	0	0	0	0	2	40	0	0
M 61755	MCSF CADRE NAS GUAM	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 61755	MCSF CADRE NAVMAG GUAM	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 61755	MCSF CADRE NCS GUAM	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 61755	MCSF CADRE NS GUAM	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
N 86855	NAVRES 120	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 30421	NAVEXCH DET AGANA GQ	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 61510	NAVY RESALE ACTIVITY	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 39128	NTCC NIMITZ HALL	COMNAVTELCOM	0	27	0	0	0	-20	0	0	0	7	0	0
N 46172	USNS MARS	COMNAVTELCOM	0	0	0	0	0	0	0	0	0	0	0	0
N 46697	NAVMASSO DET WESTPAC	COMSPANAVWAR	1	6	0	0	0	0	0	0	1	6	0	0
N 49189	DEFENSE COMMISSARY AGENCY	DECA	0	14	0	0	0	-14	0	0	0	0	0	0
N 62524	MILITARY SEALIFT CMD OFFICE	GUMIL SEALIFT COM	5	13	0	0	0	0	0	0	5	13	0	0
N 21013	USNS CATAWBA	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 21014	USNS NARRAGANSET	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 22196	USNS SAN JOSE	MIL SEALIFT COM	0	0	0	0	0	0	0	0	0	0	0	0
N 44291	USNS SPICA MIL DET	MIL SEALIFT COM	5	44	0	0	0	0	0	0	5	44	0	0
N 35631	NCISRA GU	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 55481	NAVSPECWARUNIT ONE	USCINCSOC	10	17	0	0	0	0	0	0	10	17	0	0
N 46987	NAVSPECWARUNIT ONE SEA DUTY	USCINCSOC	2	20	0	0	0	0	0	0	2	20	0	0
N 42824	USNS KILAUEA MIL DET	unknown	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			190	2,099	251	0	-58	-1,318	-27	0	132	781	224	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 61755	APRA HEIGHTS	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	ASAN POINT ANNEX	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	FARRALLON DE MEDINILLA	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	HOOVER-PITI	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	MOUNT ALIFAN	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	MOUNT TENJO	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	NIMITZ HILL	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	NMCB CAMP COVINGTON	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	POLARIS POINT	CINCPACFLT	GUAM	AP	0	0	0	0		
N 61755	RIZAL BEACH	CINCPACFLT	GUAM	AP	0	0	0	0		
TOTALS:					0	0	0	0		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
X 00000	AMERICAN FEDERATION OF FEDERAL	unknown	0	0	0	13		
D W07C17	ARMY VET DET GU	unknown	4	26	4	0		
D W07C17	ARMY VET DET GU	unknown	4	26	4	0		
TOTALS:			8	52	8	13		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 1,072

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
61755	NAVSTA GUAM	CINCPACFLT	5621	3092	14337	17540	0	0	0	0	5621	3092	14337	17540
39128	NTCC NIMITZ HALL	COMNAVTELCOM	4	0	5	0	0	0	0	0	4	0	5	0
32591	BRMEDCL NAVSTA GUAM	BUMED	20	0	66	105	0	0	0	0	20	0	66	105
68377	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	36	0	0	0	0	0	0	0	36	0
62328	NAVDENCEN GUAM	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			5645	3092	14444	17645	0	0	0	0	5645	3092	14444	17645

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
61755	NAVSTA GUAM	CINCPACFLT	193	174	19	0
39128	NTCC NIMITZ HALL	COMNAVTELCOM	0	0	0	0
32591	BRMEDCL NAVSTA GUAM	BUMED	0	0	0	0
68377	NAVAL LEGAL SERVICE OFFICE	CNO	0	0	0	0
62328	NAVDENCEN GUAM	BUMED	0	0	0	0
TOTALS :			193	174	19	0

Document Separator

How to Match Numbers between Cobra and Economic Impact Database

Step 1

Make sure you have an Economic Impact Database datasheet for each of your installations.

Step 2

On the Economic Impact Database datasheet, add the numbers *across* from 1996 through 2001 for the following rows (DO NOT add the years 1994 & 1995):

Mil. Personnel Relocated (OUT)

Mil. Personnel Disestablished (OUT)

Civ. Pers. Relocated (OUT)

Civ. Pers. Disestablished (OUT)

Mil. Training Status (OUT)

See the attached sample.

Step 3

Compare the above totals with the first page of the Cobra run (titled "Cobra Realignment Summary"). The numbers on the Cobra sheet that you are looking for are under the "Positions eliminated" and the "Positions realigned" sections. ***See the attached sample.***

Step 4

If your numbers match, send an e-mail to Bob Bivins confirming that the numbers for your specific installations match.

If you have number problems, send an e-mail to Bob Bivins telling him the specific numbers and problems. Most of the problems you find will have a reasonable explanation.

Department : ARMY
 Option Package : MT3-2
 Scenario File : C:\COBRAPS\ARMY\MT3-2.CBR
 Std Fctrs File : C:\COBRAPS\ARMY\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1998
 RDI Year : 1999 (1 Year)

NPV in 2015(\$K): -477,856
 1-Time Cost(\$K): 19,432

Fort Dix
 New Jersey

COBRA
 RUN
 Sheet

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	1,676	1,257	-6,743	-16,438	-16,438	-16,438	-56,056	-16,438
Moving	0	0	-202	-21,832	-21,832	-21,832	-62,766	-21,832
Missio	0	0	5,802	0	0	0	5,802	0
Other	0	0	854	0	0	0	854	0
TOTAL	1,676	1,257	-289	-38,270	-38,270	-38,270	-112,166	-38,270

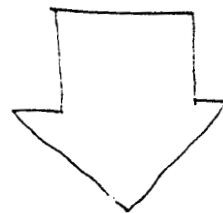
POSITIONS ELIMINATED	Constant Dollars		1998	1999	2000	2001	Total
	1996	1997					
Officers	0	0	1	0	0	0	1
Enlisted	0	0	6	0	0	0	6
Civ	0	0	383	0	0	0	383
TOT	0	0	390	0	0	0	390

POSITIONS REALIGNED	Constant Dollars		1998	1999	2000	2001	Total
	1996	1997					
Off	0	0	62	0	0	0	62
Enl	0	0	241	0	0	0	241
Stu	0	0	0	0	0	0	0
Civ	0	0	46	0	0	0	46
TOT	0	0	349	0	0	0	349

1 } = (B)
 6 } = (D)
 383 }
 390 }
 62 } = (A)
 241 }
 0 }
 46 } = (C) = (F)
 349 }



Match the COBRA letters
 with the E.I.D.
 letters



As of: 19:15 14 March 1995

ECONOMIC IMPACT DATABASE

Location: Fort Dix, New Jersey
 Scenario: MT3-2
 Action: REALIGN - RELOCATE TO BASE -X

Summary Statistics:
 REALIGNING: 300, 817, 1509, 5303, 22

	1994	1995	1996	1997	1998	1999	2000	2001
Totals	0	0	0	0	-303	0	0	0
(A)	0	0	0	0	-7	0	0	0
(B)	0	0	0	0	-46	0	0	0
(C)	0	0	0	0	-383	0	0	0
(D)	0	0	0	0	0	0	0	0
(E)	0	0	0	0	0	0	0	0
(F)	0	0	0	0	0	0	0	0

Totals
 -303 (A)
 -7 (B)
 -46 (C)
 -383 (D)
 0 (E)
 0 (F) → Ignore Contractors
 Ignore (INS)

Ignore '94 + '95

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

THE PROCESS

Congress established the Defense Base Closure and Realignment Commission to ensure that the process of closing and realigning military installations within the United States would be fair, non-partisan, timely, and open to public scrutiny. Legislation approved in 1990 calls for base closure rounds in 1991, 1993, and 1995.

The 1991 and 1993 commissions, chaired by former Congressman Jim Courter, recommended the closure of 164 U.S. military installations and the realignment of 93 others. These actions, according to Commission estimates, will result in net Fiscal Year 1992-99 savings of \$5.8 billion and recurring savings of \$3.6 billion each year thereafter. The 1988 Commission, operating under a different law and with different leadership, recommended the closure of 86 military installations and the realignment of 59 others with an estimated savings of \$0.69 billion.

Each Commission recommendation to date has been enacted into law. The final base closure round under the current law will take place in 1995.

THE COMMISSION

- The Commission's responsibility is two-fold:
 - (1) Commission members must review the Defense Secretary's closure and realignment recommendations, which by law must be submitted to the Commission for the 1995 round no later than March 1, 1995.
 - (2) The Commission must submit to the President by July 1, 1995, an independent report containing its own recommendations.
- The Commission must provide justification for its recommendations that differ from those of the Secretary.
- Eight selection criteria were used for the 1991 and 1993 rounds. Those which address military value were given priority consideration as required by law. Other important considerations included return on investment as well as the impact that closure or realignment might have on a local economy, its environment, and its infrastructure. DoD has notified Congress that it does not intend to amend the 1991 and 1993 criteria for the 1995 round.
- The Commission and its staff conduct independent research and analyze data on all military installations considered by the Commission.
- Commissioners by law must hold public hearings on the Pentagon's recommendations.

LEGISLATIVE SCHEDULE

- The President has until July 15, 1995, to approve or disapprove all or part of the Commission's July 1 report.
- If the President approves all of the recommendations, he sends them to Congress with his certification of approval.
- If the President disapproves the recommendations, in whole or in part, the Commission has until August 15 to submit a revised list of recommendations. If he has not forwarded these revised recommendations to Congress by September 1, the 1995 base closure process will come to an end.
- Congress has 45 "legislative" days to enact a joint resolution of disapproval of the President's entire package. In this case, "legislative" days means those days when Congress is in session or is on a break of less than four days. Recesses of more than three days would not be counted. Unless such a resolution clears both houses and is signed by the President during that 45-day period, the Commission's recommendations become law. If Congress disapproves the entire package, the base closure process for that year is finished.

Document Separator

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**DEFENSE BASE CLOSURE AND REALIGNMENT ACT OF 1990
AND RELATED PROVISIONS**

(Title XXIX of P.L. 101-510, approved Nov. 5, 1990, 10 U.S.C. 2687 note,
as amended through P.L. 103-337)

TITLE XXIX — DEFENSE BASE CLOSURES AND REALIGNMENTS

PART A — Defense Base Closure and Realignment Commission

10 USC 2687
note.

SEC. 2901. SHORT TITLE AND PURPOSE

(a) Short Title. — This part may be cited as the "Defense Base Closure and Realignment Act of 1990".

(b) Purpose. — The purpose of this part is to provide a fair process that will result in the timely closure and realignment of military installations inside the United States.

10 USC 2687
note.

SEC. 2902. THE COMMISSION

(a) Establishment. — There is established an independent commission to be known as the "Defense Base Closure and Realignment Commission".

(b) Duties. — The Commission shall carry out the duties specified for it in this part.

(c) Appointment. — (1)(A) The Commission shall be composed of eight members appointed by the President, by and with the advise and consent of the Senate.

President.

(B) The President shall transmit to the Senate the nominations for appointment to the Commission —

(i) by no later than January 3, 1991, in the case of members of the Commission whose terms will expire at the end of the first session of the 102nd Congress;

(ii) by no later than January 25, 1993, in the case of members of the Commission whose terms will expire at the end of the first session of the 103rd Congress; and

(iii) by no later than January 3, 1995, in the case of members of the Commission whose terms will expire at the end of the first session of the 104th Congress.

(C) If the President does not transmit to Congress the nominations for appointment to the Commission on or before the date specified for 1993 in clause (ii) of subparagraph (B) or for 1995 in clause (iii) of such subparagraph, the process by which military installations may be selected for closure or realignment under this part with respect to that year shall be terminated.

(2) In selecting individuals for nominations for appointments to the Commission, the President should consult with —

(A) the Speaker of the House of Representatives concerning the appointment of two members;

(B) the majority leader of the Senate concerning the appointment of two members;

- (C) the minority leader of the House of Representatives concerning the appointment of one member; and
- (D) the minority leader of the Senate concerning the appointment of one member.

(3) At the time the President nominates individuals for appointment to the Commission for each session of Congress referred to in paragraph (1)(B), the President shall designate one such individual who shall serve as Chairman of the Commission.

(d) Terms. — (1) Except as provided in paragraph (2), each member of the Commission shall serve until the adjournment of Congress sine die for the session during which the member was appointed to the Commission.

(2) The Chairman of the Commission shall serve until the confirmation of a successor.

(e) Meetings. — (1) The Commission shall meet only during calendar years 1991, 1993, and 1995.

(2)(A) Each meeting of the Commission, other than meetings in which classified information is to be discussed, shall be open to the public.

(B) All the proceedings, information, and deliberations of the Commission shall be open, upon request, to the following:

(i) The Chairman and the ranking minority party member of the Subcommittee on Readiness, Sustainability, and Support of the Committee on Armed Services of the Senate, or such other members of the Subcommittee designated by such Chairman or ranking minority party member.

(ii) The Chairman and the ranking minority party member of the Subcommittee on Military Installations and Facilities of the Committee on Armed Services of the House of Representatives, or such other members of the Subcommittee designated by such Chairman or ranking minority party member.

(iii) The Chairmen and ranking minority party members of the Subcommittees on Military Construction of the Committees on Appropriations of the Senate and of the House of Representatives, or such other members of the Subcommittees designated by such Chairmen or ranking minority party members.

(f) Vacancies. — A vacancy in the Commission shall be filled in the same manner as the original appointment, but the individual appointed to fill the vacancy shall serve only for the unexpired portion of the term for which the individual's predecessor was appointed.

(g) Pay and Travel Expenses. — (1)(A) Each member, other than the Chairman, shall be paid at a rate equal to the daily equivalent of the minimum annual rate of basic pay payable for level IV of the Executive Schedule under section 5315 of title 5, United States Code, for each day (including travel time) during which the member is engaged in the actual performance of duties vested in the Commission.

(B) The Chairman shall be paid for each day referred to in subparagraph (A) at a rate equal to the daily equivalent of the minimum annual rate of basic

Public
Information.

pay payable for level III of the Executive Schedule under section 5314 of title 5, United States Code.

(2) Members shall receive travel expenses, including per diem in lieu of subsistence, in accordance with sections 5702 and 5703 of title 5, United States Code.

(h) Director of Staff. — (1) The Commission shall, without regard to section 5311(b) of title 5, United States Code, appoint a Director who has not served on active duty in the Armed Forces or as a civilian employee of the Department of Defense during the one-year period preceding the date of such appointment.

(2) The Director shall be paid at the rate of basic pay payable for level IV of the Executive Schedule under section 5315 of title 5, United States Code.

(i) Staff. — (1) Subject to paragraphs (2) and (3), the Director, with the approval of the Commission, may appoint and fix the pay of additional personnel.

(2) The Director may make such appointments without regard to the provisions of title 5, United States Code, governing appointments in the competitive service, and any personnel so appointed may be paid without regard to the provisions of chapter 51 and subchapter III of chapter 53 of that title [sections 5101 et seq. and 5331 et seq., respectively, of Title 5] relating to classification and General Schedule pay rates, except that an individual so appointed may not receive pay in excess of the annual rate of basic pay payable for GS-18 of the General Schedule.

(3)(A) Not more than one-third of the personnel employed by or detailed to the Commission may be on detail from the Department of Defense.

(B)(i) Not more than one-fifth of the professional analysts of the Commission staff may be persons detailed from the Department of Defense to the Commission.

(ii) No person detailed from the Department of Defense to the Commission may be assigned as the lead professional analyst with respect to a military department or defense agency.

(C) A person may not be detailed from the Department of Defense to the Commission if, within 12 months before the detail is to begin, that person participated personally and substantially in any matter within the Department of Defense concerning the preparation of recommendations for closures or realignments of military installations.

(D) No member of the Armed Forces, and no officer or employee of the Department of Defense, may —

(i) prepare any report concerning the effectiveness, fitness, or efficiency of the performance on the staff of the Commission of any person detailed from the Department of Defense to that staff;

(ii) review the preparation of such a report; or

(iii) approve or disapprove such a report.

(4) Upon request of the Director, the head of any Federal department or agency may detail any of the personnel of that department or agency to the

Commission to assist the Commission in carrying out its duties under this part.

(5) The Comptroller General of the United States shall provide assistance, including the detailing of employees, to the Commission in accordance with an agreement entered into with the Commission.

(6) The following restrictions relating to the personnel of the Commission shall apply during 1992 and 1994:

(A) There may not be more than 15 persons on the staff at any one time.

(B) The staff may perform only such functions as are necessary to prepare for the transition to new membership on the Commission in the following year.

(C) No member of the Armed Forces and no employee of the Department of Defense may serve on the staff.

(j) Other Authority. — (1) The Commission may procure by contract, to the extent funds are available, the temporary or intermittent services of experts or consultants pursuant to section 3109 of title 5, United States Code.

(2) The Commission may lease space and acquire personal property to the extent funds are available.

(k) Funding. — (1) There are authorized to be appropriated to the Commission such funds as are necessary to carry out its duties under this part. Such funds shall remain available until expended.

(2) If no funds are appropriated to the Commission by the end of the second session of the 101st Congress, the Secretary of Defense may transfer, for fiscal year 1991, to the Commission funds from the Department of Defense Base Closure Account established by section 207 of Public Law 100-526 [set out as a note under this section]. Such funds shall remain available until expended.

(l) Termination. — The Commission shall terminate on December 31, 1995.

(m) Prohibition against Restricting Communications. — Section 1034 of title 10, United States Code, shall apply with respect to communications with the Commission.

10 USC 2687
note.

**SEC. 2903. PROCEDURE FOR MAKING RECOMMENDATIONS
FOR BASE CLOSURES AND REALIGNMENTS**

(a) Force-Structure Plan. — (1) As part of the budget justification documents submitted to Congress in support of the budget for the Department of Defense for each of the fiscal years 1992, 1994, and 1996, the Secretary shall include a force-structure plan for the Armed Forces based on an assessment by the Secretary of the probable threats to the national security during the six-year period beginning with the fiscal year for which the budget request is made and of the anticipated levels of funding that will be available for national defense purposes during such period.

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(2) Such plan shall include, without any reference (directly or indirectly) to military installations inside the United States that may be closed or realigned under such plan —

(A) a description of the assessment referred to in paragraph (1);

(B) a description (i) of the anticipated force-structure during and at the end of each such period for each military department (with specifications of the number and type of units in the active and reserve forces of each such department), and (ii) of the units that will need to be forward based (with a justification thereof) during and at the end of each such period; and

(C) a description of the anticipated implementation of such force-structure plan.

(3) The Secretary shall also transmit a copy of each such force-structure plan to the Commission.

Federal
Register,
publication.

(b) Selection Criteria. — (1) The Secretary shall, by no later than, December 31, 1990, publish in the Federal Register and transmit to the congressional defense committees the criteria proposed to be used by the Department of Defense in making recommendations for the closure or realignment of military installations inside the United States under this part. The Secretary shall provide an opportunity for public comment on the proposed criteria for a period of at least 30 days and shall include notice of that opportunity in the publication required under the preceding sentence.

Federal
Register,
publication.

(2)(A) The Secretary shall, by no later than February 15, 1991, publish in the Federal Register and transmit to the congressional defense committees the final criteria to be used in making recommendations for the closure or realignment of military installations inside the United States under this part. Except as provided in subparagraph (B), such criteria shall be the final criteria to be used, along with the force-structure plan referred to in subsection (a), in making such recommendations unless disapproved by a joint resolution of Congress enacted on or before March 15, 1991.

(B) The Secretary may amend such criteria, but such amendments may not become effective until they have been published in the Federal Register, opened to public comment for at least 30 days, and then transmitted to the congressional defense committees in final form by no later than January 15 of the year concerned. Such amended criteria shall be the final criteria to be used, along with the force-structure plan referred to in subsection (a), in making such recommendations unless disapproved by a joint resolution of Congress enacted on or before February 15 of the year concerned.

Federal
Register,
publication.

(c) DoD Recommendations. — (1) The Secretary may, by no later than April 15, 1991, March 15, 1993 and *March 1, 1995*, publish in the Federal Register and transmit to the congressional defense committees and to the Commission a list of the military installations inside the United States that the Secretary recommends for closure or realignment on the basis of the force-structure plan and the final criteria referred to in subsection (b)(2) that are applicable to the year concerned.

(2) The Secretary shall include, with the list of recommendations published and transmitted pursuant to paragraph (1), a summary of the selection process that resulted in the recommendation for each installation, including a justification for each recommendation. *The Secretary shall transmit the matters referred to in the preceding sentence not later than 7 days after the date of transmittal to the congressional defense committees and the Commission of the list referred to in paragraph (1).*

(3)(A) In considering military installations for closure or realignment, the Secretary shall consider all military installations inside the United States equally without regard to whether the installation has been previously considered or proposed for closure or realignment by the Department.

(B) In considering military installations for closure or realignment, the Secretary may not take into account for any purpose any advance conversion planning undertaken by an affected community with respect to the anticipated closure or realignment of an installation.

(C) For purposes of subparagraph (B), in the case of a community anticipating the economic effects of a closure or realignment of a military installation, advance conversion planning —

(i) shall include community adjustment and economic diversification planning undertaken by the community before an anticipated selection of a military installation in or near the community for closure or realignment; and

(ii) may include the development of contingency redevelopment plans, plans for economic development and diversification, and plans for the joint use (including civilian and military use, public and private use, civilian dual use, and civilian shared use) of the property or facilities of the installation after the anticipated closure or realignment.

(4) In addition to making all information used by the Secretary to prepare the recommendations under this subsection available to Congress (including any committee or member of Congress), the Secretary shall also make such information available to the Commission and the Comptroller General of the United States.

(5)(A) Each person referred to in subparagraph (B), when submitting information to the Secretary of Defense or the Commission concerning the closure or realignment of a military installation, shall certify that such information is accurate and complete to the best of that person's knowledge and belief.

(B) Subparagraph (A) applies to the following persons:

(i) The Secretaries of the military departments.

(ii) The heads of the Defense Agencies.

(iii) Each person who is in a position the duties of which include personal and substantial involvement in the preparation and submission of information and recommendations concerning the closure or realignment of military installations, as designated in regulations which the Secretary of Defense shall prescribe, regulations

which the Secretary of each military department shall prescribe for personnel within that military department, or regulations which the head of each Defense Agency shall prescribe for personnel within that Defense Agency.

(6) Any information provided to the Commission by a person described in paragraph (5)(B) shall also be submitted to the Senate and the House of Representatives to be made available to the Members of the House concerned in accordance with the rules of that House. The information shall be submitted to the Senate and the House of Representatives within 24 hours after the submission of the information to the Commission.

Public
information.

(d) Review and Recommendations by the Commission. — (1) After receiving the recommendations from the Secretary pursuant to subsection (c) for any year, the Commission shall conduct public hearings on the recommendations. *All testimony before the Commission at a public hearing conducted under this paragraph shall be presented under oath.*

Reports.

(2)(A) The Commission shall, by no later than July 1 of each year in which the Secretary transmits recommendations to it pursuant to subsection (c), transmit to the President a report containing the Commission's findings and conclusions based on a review and analysis of the recommendations made by the Secretary, together with the Commission's recommendations for closures and realignments of military installations inside the United States.

(B) Subject to subparagraph (C), in making its recommendations, the Commission may make changes in any of the recommendations made by the Secretary if the Commission determines that the Secretary deviated substantially from the force-structure plan and final criteria referred to in subsection (c)(1) in making recommendations.

(C) In the case of a change described in subparagraph (D) in the recommendations made by the Secretary, the Commission may make the change only if the Commission —

- (i) makes the determination required by subparagraph (B);
- (ii) determines that the change is consistent with the force-structure plan and final criteria referred to in subsection (c)(1);
- (iii) publishes a notice of the proposed change in the Federal Register not less than *45 days* before transmitting its recommendations to the President pursuant to paragraph (2); and
- (iv) conducts public hearings on the proposed change.

(D) Subparagraph (C) shall apply to a change by the Commission in the Secretary's recommendations that would —

- (i) add a military installation to the list of military installations recommended by the Secretary for closure;
- (ii) add a military installation to the list of military installations recommended by the Secretary for realignment; or
- (iii) increase the extent of a realignment of a particular military installation recommended by the Secretary.

(3) The Commission shall explain and justify in its report submitted to the President pursuant to paragraph (2) any recommendation made by the

Commission that is different from the recommendations made by the Secretary pursuant to subsection (c). The Commission shall transmit a copy of such report to the congressional defense committees on the same date on which it transmits its recommendations to the President under paragraph (2).

(4) After July 1 of each year in which the Commission transmits recommendations to the President under this subsection, the Commission shall promptly provide, upon request, to any Member of Congress information used by the Commission in making its recommendations.

Reports.

(5) The Comptroller General of the United States shall —

(A) assist the Commission, to the extent requested, in the Commission's review and analysis of the recommendations made by the Secretary pursuant to subsection (C); and

(B) by no later than April 15 of each year in which the Secretary makes such recommendations, transmit to the Congress and to the Commission a report containing a detailed analysis of the Secretary's recommendations and selection process.

(E) In making recommendations under this paragraph, the Commission may not take into account for any purpose any advance conversion planning undertaken by an affected community with respect to the anticipated closure or realignment of a military installation.

Reports.

(e) Review by the President. — (1) The President shall, by no later than July 15 of each year in which the Commission makes recommendations under subsection (d), transmit to the Commission and to the Congress a report containing the President's approval or disapproval of the Commission's recommendations.

(2) If the President approves all the recommendations of the Commission, the President shall transmit a copy of such recommendations to the Congress, together with a certification of such approval.

(3) If the President disapproves the recommendations of the Commission, in whole or in part, the President shall transmit to the Commission and the Congress the reasons for that disapproval. The Commission shall then transmit to the President, by no later than August 15 of the year concerned, a revised list of recommendations for the closure and realignment of military installations.

(4) If the President approves all of the revised recommendations of the Commission transmitted to the President under paragraph (3), the President shall transmit a copy of such revised recommendations to the Congress, together with a certification of such approval.

(5) If the President does not transmit to the Congress an approval and certification described in paragraph (2) or (4) by September 1 of any year in which the Commission has transmitted recommendations to the President under this part, the process by which military installations may be selected for closure or realignment under this part with respect to that year shall be terminated.

10 USC 2687
note.

SEC. 2904. CLOSURE AND REALIGNMENT OF MILITARY INSTALLATIONS

(a) In General. — Subject to subsection (b), the Secretary shall —

(1) close all military installations recommended for closure by the Commission in each report transmitted to the Congress by the President pursuant to section 2903(e);

(2) realign all military installations recommended for realignment by such Commission in each such report;

(3) initiate all such closures and realignments no later than two years after the date on which the President transmits a report to the Congress pursuant to section 2903(e) containing the recommendations for such closures or realignments; and

(4) complete all such closures and realignments no later than the end of the six-year period beginning on the date on which the President transmits the report pursuant to section 2903(e) containing the recommendations for such closures or realignments.

(b) Congressional Disapproval. — (1) The Secretary may not carry out any closure or realignment recommended by the Commission in a report transmitted from the President pursuant to section 2903(e) if a joint resolution is enacted, in accordance with the provisions of section 2908, disapproving such recommendations of the Commission before the earlier of —

(A) the end of the 45-day period beginning on the date on which the President transmits such report; or

(B) the adjournment of Congress sine die for the session during which such report is transmitted.

(2) For purposes of paragraph (1) of this subsection and subsections (a) and (c) of section 2908, the days on which either House of Congress is not in session because of adjournment of more than three days to a day certain shall be excluded in the computation of a period.

10 USC 2687
note.

SEC. 2905. IMPLEMENTATION

(a) In General. — (1) In closing or realigning any military installation under this part, the Secretary may —

(A) take such actions as may be necessary to close or realign any military installation, including the acquisition of such land, the construction of such replacement facilities, the performance of such activities, and the conduct of such advance planning and design as may be required to transfer functions from a military installation being closed or realigned to another military installation, and may use for such purpose funds in the Account or funds appropriated to the Department of Defense for use in planning and design, minor construction, or operation and maintenance;

(B) provide —

(i) economic adjustment assistance to any community located near a military installation being closed or realigned, and

Community
action programs.

Environmental
protection.

(ii) community planning assistance to any community located near a military installation to which functions will be transferred as a result of the closure or realignment of a military installation, if the Secretary of Defense determines that the financial resources available to the community (by grant or otherwise) for such purposes are inadequate, and may use for such purposes funds in the Account or funds appropriated to the Department of Defense for economic adjustment assistance or community planning assistance;

(C) carry out activities for the purposes of environmental restoration and mitigation at any such installation, and shall use for such purposes funds in the Account;

(D) provide outplacement assistance to civilian employees employed by the Department of Defense at military installations being closed or realigned, and may use for such purpose funds in the Account or funds appropriated to the Department of Defense for outplacement assistance to employees; and

(E) reimburse other Federal agencies for actions performed at the request of the Secretary with respect to any such closure or realignment, and may use for such purpose funds in the Account or funds appropriated to the Department of Defense and available for such purpose.

Environmental
protection.

(2) In carrying out any closure or realignment under this part, the Secretary shall ensure that environmental restoration of any property made excess to the needs of the Department of Defense as a result of such closure or realignment be carried out as soon as possible with funds available for such purpose.

(b) Management and Disposal of Property. — (1) The Administrator of General Services shall delegate to the Secretary of Defense, with respect to excess and surplus *real property, facilities, and personal property* located at a military installation closed or realigned under this part —

(A) the authority of the Administrator to utilize excess property under section 202 of the Federal Property and Administrative Services Act of 1949 (40 U.S.C. 483);

(B) the authority of the Administrator to dispose of surplus property under section 203 of that Act (40 U.S.C. 484);

(C) the authority of the Administrator to grant approvals and make determinations under section 13(g) of the Surplus Property Act of 1944 [50 U.S.C. App. 1622(g)]; and

(D) the authority of the Administrator to determine the availability of excess or surplus real property for wildlife conservation purposes in accordance with the Act of May 19, 1948 (16 U.S.C. 667b).

(2)(A) Subject to subparagraph (C) *and paragraphs (3), (4), (5), and (6)*, the Secretary of Defense shall exercise the authority delegated to the Secretary pursuant to paragraph (1) in accordance with —

(i) all regulations in effect on the date of the enactment of this Act [Nov. 5, 1990] governing the utilization of excess property and the

disposal of surplus property under the Federal Property and Administrative Services Act of 1949; and

(ii) all regulations in effect on the date of the enactment of this Act governing the conveyance and disposal of property under section 13(g) of the Surplus Property Act of 1944 [50 U.S.C. App. 1622(g)].

(B) The Secretary, after consulting with the Administrator of General Services, may issue regulations that are necessary to carry out the delegation of authority required by paragraph (1).

(C) The authority required to be delegated by paragraph (1) to the Secretary by the Administrator of General Services shall not include the authority to prescribe general policies and methods for utilizing excess property and disposing of surplus property.

(D) The Secretary of Defense may transfer real property or facilities located at a military installation to be closed or realigned under this part, with or without reimbursement, to a military department or other entity (including a nonappropriated fund instrumentality) within the Department of Defense or the Coast Guard.

(E) Before any action may be taken with respect to the disposal of any surplus real property or facility located at any military installation to be closed or realigned under this part, the Secretary of Defense shall consult with the Governor of the State and the heads of the local governments concerned for the purpose of considering any plan for the use of such property by the local community concerned.

(3)(A) Not later than 6 months after the date of approval of the closure of a military installation under this part, the Secretary, in consultation with the redevelopment authority with respect to the installation, shall —

- (i) inventory the personal property located at the installation; and*
- (ii) identify the items (or categories of items) of such personal property that the Secretary determines to be related to real property and anticipates will support the implementation of the redevelopment plan with respect to the installation.*

(B) If no redevelopment authority referred to in subparagraph (A) exists with respect to an installation, the Secretary shall consult with —

- (i) the local government in whose jurisdiction the installation is wholly located; or*
- (ii) a local government agency or State government agency designated for the purpose of such consultation by the chief executive officer of the State in which the installation is located.*

(C)(i) Except as provided in subparagraphs (E) and (F), the Secretary may not carry out any of the activities referred to in clause (ii) with respect to an installation referred to in that clause until the earlier of —

- (I) one week after the date on which the redevelopment plan for the installation is submitted to the Secretary;*
- (II) the date on which the redevelopment authority notifies the Secretary that it will not submit such a plan;*

(III) *twenty-four months after the date of approval of the closure of the installation; or*

(IV) *ninety days before the date of the closure of the installation.*

(ii) *The activities referred to in clause (i) are activities relating to the closure of an installation to be closed under this part as follows:*

(I) *The transfer from the installation of items of personal property at the installation identified in accordance with subparagraph (A).*

(II) *The reduction in maintenance and repair of facilities or equipment located at the installation below the minimum levels required to support the use of such facilities or equipment for nonmilitary purposes.*

(D) *Except as provided in paragraph (4), the Secretary may not transfer items of personal property located at an installation to be closed under this part to another installation, or dispose of such items, if such items are identified in the redevelopment plan for the installation as items essential to the reuse or redevelopment of the installation. In connection with the development of the redevelopment plan for the installation, the Secretary shall consult with the entity responsible for developing the redevelopment plan to identify the items of personal property located at the installation, if any, that the entity desires to be retained at the installation for reuse or redevelopment of the installation.*

(E) *This paragraph shall not apply to any personal property located at an installation to be closed under this part if the property —*

(i) *is required for the operation of a unit, function, component, weapon, or weapons system at another installation;*

(ii) *is uniquely military in character, and is likely to have no civilian use (other than use for its material content or as a source of commonly used components);*

(iii) *is not required for the reutilization or redevelopment of the installation (as jointly determined by the Secretary and the redevelopment authority);*

(iv) *is stored at the installation for purposes of distribution (including spare parts or stock items); or*

(v)(I) *meets known requirements of an authorized program of another Federal department or agency for which expenditures for similar property would be necessary, and (II) is the subject of a written request by the head of the department or agency.*

(F) *Notwithstanding subparagraphs (C)(i) and (D), the Secretary may carry out any activity referred to in subparagraph (C)(ii) or (D) if the Secretary determines that the carrying out of such activity is in the national security interest of the United States.*

(4)(A) *The Secretary may transfer real property and personal property located at a military installation to be closed under this part to the redevelopment authority with respect to the installation.*

(B)(i)(I) *Except as provided in clause (ii), the transfer of property under subparagraph (A) may be for consideration at or below the estimated fair market value of the property transferred or without consideration. Such*

consideration may include consideration in kind (including goods and services), real property and improvements, or such other consideration as the Secretary considers appropriate. The Secretary shall determine the estimated fair market value of the property to be transferred under this subparagraph before carrying out such transfer.

(II) The Secretary shall prescribe regulations that set forth guidelines for determining the amount, if any, of consideration required for a transfer under this paragraph. Such regulations shall include a requirement that, in the case of each transfer under this paragraph for consideration below the estimated fair market value of the property transferred, the Secretary provide an explanation why the transfer is not for the estimated fair market value of the property transferred [including an explanation why the transfer cannot be carried out in accordance with the authority provided to the Secretary pursuant to paragraph (1) or (2)].

(ii) The transfer of property under subparagraph (A) shall be without consideration in the case of any installation located in a rural area whose closure under this part will have a substantial adverse impact (as determined by the Secretary) on the economy of the communities in the vicinity of the installation and on the prospect for the economic recovery of such communities from such closure. The Secretary shall prescribe in the regulations under clause (i)(II) the manner of determining whether communities are eligible for the transfer of property under this clause.

(iii) In the case of a transfer under subparagraph (A) for consideration below the fair market value of the property transferred, the Secretary may recoup from the transferee of such property such portion as the Secretary determines appropriate of the amount, if any, by which the sale or lease of such property by such transferee exceeds the amount of consideration paid to the Secretary for such property by such transferee. The Secretary shall prescribe regulations for determining the amount of recoupment under this clause.

(C)(i) The transfer of personal property under subparagraph (A) shall not be subject to the provisions of sections 202 and 203 of the Federal Property and Administrative Services Act of 1949 (40 U.S.C. 483, 484) if the Secretary determines that the transfer of such property is necessary for the effective implementation of a redevelopment plan with respect to the installation at which such property is located.

(ii) The Secretary may, in lieu of the transfer of property referred to in subparagraph (A), transfer property similar to such property (including property not located at the installation) if the Secretary determines that the transfer of such similar property is in the interest of the United States.

(D) The provisions of section 120(h) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 [42 U.S.C. 9620 (h)] shall apply to any transfer of real property under this paragraph.

(E) The Secretary may require any additional terms and conditions in connection with a transfer under this paragraph as such Secretary considers appropriate to protect the interests of the United States.

(5)(A) Except as provided in subparagraph (B), the Secretary shall take such actions as the Secretary determines necessary to ensure that final determinations under paragraph (1) regarding whether another department or agency of the Federal Government has identified a use for any portion of a military installation to be closed under this part, or will accept transfer of any portion of such installation, are made not later than 6 months after the date of approval of closure of that installation.

(B) The Secretary may, in consultation with the redevelopment authority with respect to an installation, postpone making the final determinations referred to in subparagraph (A) with respect to the installation for such period as the Secretary determines appropriate if the Secretary determines that such postponement is in the best interests of the communities affected by the closure of the installation.

(6)(A) Except as provided in this paragraph, nothing in this section shall limit or otherwise affect the application of the provisions of the Stewart B. McKinney Homeless Assistance Act (42 U.S.C. 11301 et seq.) to military installations closed under this part.

(B)(i) Not later than the date on which the Secretary of Defense completes the determination under paragraph (5) of the transferability of any portion of an installation to be closed under this part, the Secretary shall —

(I) complete any determinations or surveys necessary to determine whether any building or property referred to in clause (ii) is excess property, surplus property, or unutilized or underutilized property for the purpose of the information referred to in section 501(a) of such Act [42 U.S.C. 11411(a)]; and

(II) submit to the Secretary of Housing and Urban Development information on any building or property that is so determined.

(ii) The buildings and property referred to in clause (i) are any buildings or property located at an installation referred to in that clause for which no use is identified, or of which no Federal department or agency will accept transfer, pursuant to the determination of transferability referred to in that clause.

(C) Not later than 60 days after the date on which the Secretary of Defense submits information to the Secretary of Housing and Urban Development under subparagraph (B)(ii), the Secretary of Housing and Urban Development shall —

(I) identify the buildings and property described in such information that are suitable for use to assist the homeless;

(ii) notify the Secretary of Defense of the buildings and property that are so identified;

(iii) publish in the Federal Register a list of the buildings and property that are so identified, including with respect to each building or property the information referred to in section 501(c)(1)(B) of such Act; and

(iv) make available with respect to each building and property the information referred to in section 501(c)(1)(C) of such Act in accordance with such section 501(c)(1)(C).

(D) Any buildings and property included in a list published under subparagraph (C)(iii) shall be treated as property available for application for use to assist the homeless under section 501(d) of such Act.

(E) The Secretary of Defense shall make available in accordance with section 501(f) of such Act any buildings or property referred to in subparagraph (D) for which —

(i) a written notice of an intent to use such buildings or property to assist the homeless is received by the Secretary of Health and Human Services in accordance with section 501(d)(2) of such Act;

(ii) an application for use of such buildings or property for such purpose is submitted to the Secretary of Health and Human Services in accordance with section 501(e)(2) of such Act; and

(iii) the Secretary of Health and Human Services —

(I) completes all actions on the application in accordance with section 501(e)(3) of such Act; and

(II) approves the application under section 501(e) of such Act..

(F)(i) Subject to clause (ii), a redevelopment authority may express in writing an interest in using buildings and property referred to in subparagraph (D), or use such buildings and property, in accordance with the redevelopment plan with respect to the installation at which such buildings and property are located as follows:

(I) If no written notice of an intent to use such buildings or property to assist the homeless is received by the Secretary of Health and Human Services in accordance with section 501(d)(2) of such Act during the 60-day period beginning on the date of the publication of the buildings and property under subparagraph (C)(iii).

(II) In the case of buildings and property for which such notice is so received, if no completed application for use of the buildings or property for such purpose is received by the Secretary of Health and Human Services in accordance with section 501(e)(2) of such Act during the 90-day period beginning on the date of the receipt of such notice.

(III) In the case of building(s) and property for which such application is so received, if the Secretary of Health and Human Services rejects the application under section 501(e) of such Act.

(ii) Buildings and property shall be available only for the purpose of permitting a redevelopment authority to express in writing an interest in the use of such buildings and property, or to use such buildings and property, under clause (i) as follows:

(I) In the case of buildings and property referred to in clause (i)(I), during the one-year period beginning on the first day after the 60-day period referred to in that clause.

(II) In the case of buildings and property referred to in clause (i)(II), during the one-year period beginning on the first day after the 90-day period referred to in that clause.

(III) In the case of buildings and property referred to in clause (i)(III), during the one-year period beginning on the date of the rejection of the application referred to in that clause.

(iii) A redevelopment authority shall express an interest in the use of buildings and property under this subparagraph by notifying the Secretary of Defense, in writing, of such an interest.

(G)(i) Buildings and property available for a redevelopment authority under subparagraph (F) shall not be available for use to assist the homeless under section 501 of such Act while so available for a redevelopment authority.

(ii) If a redevelopment authority does not express an interest in the use of buildings or property, or commence the use of buildings or property, under subparagraph (F) within the applicable time periods specified in clause (ii) of such subparagraph, such buildings or property shall be treated as property available for use to assist the homeless under section 501(a) of such Act.

(7)(A) Subject to paragraph (C), the Secretary may contract with local governments for the provision of police services, fire protection services, airfield operation services, or other community services by such governments at military installations to be closed under this part if the Secretary determines that the provision of such services under such contracts is in the best interests of the Department of Defense.

(B) The Secretary may exercise the authority provided under this paragraph without regard to the provisions of chapter 146 of title 10, United States Code.

(C) The Secretary may not exercise the authority under subparagraph (A) with respect to an installation earlier than 180 days before the date on which the installation is to be closed.

(D) The Secretary shall include in a contract for services entered into with a local government under this paragraph a clause that requires the use of professionals to furnish the services to the extent that professionals are available in the area under the jurisdiction of such government.

(c) Applicability of National Environmental Policy Act of 1969. — (1) The provisions of the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) shall not apply to the actions of the President, the Commission, and, except as provided in paragraph (2), the Department of Defense in carrying out this part.

(2)(A) The provisions of the National Environmental Policy Act of 1969 shall apply to actions of the Department of Defense under this part (i) during the process of property disposal, and (ii) during the process of relocating functions from a military installation being closed or realigned to another military installation after the receiving installation has been selected but before the functions are relocated.

(B) In applying the provisions of the National Environmental Policy Act of 1969 to the processes referred to in subparagraph (A), the Secretary of Defense and the Secretary of the military departments concerned shall not have to consider —

- (i) the need for closing or realigning the military installation which has been recommended for closure or realignment by the Commission;
- (ii) the need for transferring functions to any military installation which has been selected as the receiving installation; or
- (iii) military installations alternative to those recommended or selected.

(3) A civil action for judicial review, with respect to any requirement of the National Environmental Policy Act of 1969 to the extent such Act is applicable under paragraph (2), of any act or failure to act by the Department of Defense during the closing, realigning, or relocating of functions referred to in clauses (i) and (ii) of paragraph (2)(A), may not be brought more than 60 days after the date of such act or failure to act.

(d) **Waiver.** — The Secretary of Defense may close or realign military installations under this part without regard to —

- (1) any provision of law restricting the use of funds for closing or realigning military installations included in any appropriations or authorization Act; and
- (2) sections 2662 and 2687 of title 10, United States Code.

(e) Transfer Authority in Connection with Payment of Environmental Remediation Costs. — *(1)(A) Subject to paragraph (2) of this subsection and section 120(h) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 [42 U.S.C. 9620(h)], the Secretary may enter into an agreement to transfer by deed real property or facilities referred to in subparagraph (B) with any person who agrees to perform all environmental restoration, waste management, and environmental compliance activities that are required for the property or facilities under Federal and State laws, administrative decisions, agreements (including schedules and milestones), and concurrences.*

(B) The real property and facilities referred to in subparagraph (A) are the real property and facilities located at an installation closed or to be closed under this part that are available exclusively for the use, or expression of an interest in a use, of a redevelopment authority under subsection (b)(6)(F) during the period provided for that use, or expression of interest in use, under that subsection.

(C) The Secretary may require any additional terms and conditions in connection with an agreement authorized by subparagraph (A) as the Secretary considers appropriate to protect the interests of the United States.

(2) A transfer of real property or facilities may be made under paragraph (1) only if the Secretary certifies to Congress that —

(A) the costs of all environmental restoration, waste management, and environmental compliance activities to be paid by the recipient of the property

or facilities are equal to or greater than the fair market value of the property or facilities to be transferred, as determined by the Secretary; or

(B) if such costs are lower than the fair market value of the property or facilities, the recipient of the property or facilities agrees to pay the difference between the fair market value and such costs.

(3) As part of an agreement under paragraph (1), the Secretary shall disclose to the person to whom the property or facilities will be transferred any information of the Secretary regarding the environmental restoration, waste management, and environmental compliance activities described in paragraph (1) that relate to the property or facilities. The Secretary shall provide such information before entering into the agreement.

(4) Nothing in this subsection shall be construed to modify, alter, or amend the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9601 et seq.) or the Solid Waste Disposal Act (42 U.S.C. 6901 et seq.).

(5) Section 330 of the National Defense Authorization Act for Fiscal Year 1993 (Public Law 102-484; 10 U.S.C. 2687 note) shall not apply to any transfer under this subsection to persons or entities described in subsection (a)(2) of section 330.

(6) The Secretary may not enter into an agreement to transfer property or facilities under this subsection after the expiration of the five-year period beginning on the date of the enactment of the National Defense Authorization Act for Fiscal Year 1994.

10 USC 2687
note.

SEC. 2906. ACCOUNT

(a) In General. — (1) There is hereby established on the books of the Treasury an account to be known as the "Department of Defense Base Closure Account 1990" which shall be administered by the Secretary as a single account.

(2) There shall be deposited into the Account —

(A) funds authorized for and appropriated to the Account;

(B) any funds that the Secretary may, subject to approval in an appropriation Act, transfer to the Account from funds appropriated to the Department of Defense for any purpose, except that such funds may be transferred only after the date on which the Secretary transmits written notice of, and justification for, such transfer to the congressional defense committees;

(C) except as provided in subsection (d), proceeds received from the transfer or disposal of any property at a military installation closed or realigned under this part; *and*

(D) *proceeds received after September 30, 1995, from the transfer or disposal of any property at a military installation closed or realigned under title II of the Defense Authorization Amendments and Base Closure and Realignment Act (Public Law 100-526; 10 U.S.C. 2687 note).*

(b) Use of Funds. — (1) *The Secretary may use the funds in the Account only for the purposes described in section 2905 or, after September 30, 1995, for environmental restoration and property management and disposal at installations closed or realigned under title II of the Defense Authorization Amendments and Base Closure and Realignment Act (Public Law 100-526: 10 U.S.C. 2687 note).*

(2) When a decision is made to use funds in the Account to carry out a construction project under section 2905(a) and the cost of the project will exceed the maximum amount authorized by law for a minor military construction project, the Secretary shall notify in writing the congressional defense committees of the nature of, and justification for, the project and the amount of expenditures for such project. Any such construction project may be carried out without regard to section 2802(a) of title 10, United States Code.

(c) Reports. — (1)(A) No later than 60 days after the end of each fiscal year in which the Secretary carries out activities under this part, the Secretary shall transmit a report to the congressional defense committees of the amount and nature of the deposits into, and the expenditures from, the Account during such fiscal year and of the amount and nature of other expenditures made pursuant to section 2905(a) during such fiscal year.

(B) The report for a fiscal year shall include the following:

(i) The obligations and expenditures from the Account during the fiscal year, identified by subaccount, for each military department and Defense Agency.

(ii) The fiscal year in which appropriations for such expenditures were made and the fiscal year in which funds were obligated for such expenditures.

(iii) Each military construction project for which such obligations and expenditures were made, identified by installation and project title.

(iv) A description and explanation of the extent, if any, to which expenditures for military construction projects for the fiscal year differed from proposals for projects and funding levels that were included in the justification transmitted to Congress under section 2907(1), or otherwise, for the funding proposals for the Account for such fiscal year, including an explanation of—

(I) any failure to carry out military construction projects that were so proposed; and

(II) any expenditures for military construction projects that were not so proposed.

(2) Unobligated funds which remain in the Account after the termination of the authority of the Secretary to carry out a closure or realignment under this part shall be held in the Account until transferred by law after the congressional defense committees receive the report transmitted under paragraph (3).

(3) No later than 60 days *after the termination of the authority of the Secretary to carry out a closure or realignment under this part*, the Secretary shall transmit to the congressional defense committees a report containing an accounting of—

(A) all the funds deposited into and expended from the Account or otherwise expended under this part; and

(B) any amount remaining in the Account.

(d) Disposal or Transfer of Commissary Stores and Property Purchased with Nonappropriated Funds. — (1) If any real property or facility acquired, constructed, or improved (in whole or in part) with commissary store funds or nonappropriated funds is transferred or disposed of in connection with the closure or realignment of a military installation under this part, a portion of the proceeds of the transfer or other disposal of property on that installation shall be deposited in the reserve account established under section 204(b)(4)(C) of the Defense Authorization Amendments and Base Closure and Realignment Act (10 U.S.C. 2687 note).

(2) The amount so deposited shall be equal to the depreciated value of investment made with such funds in the acquisition, construction, or improvement of that particular real property or facility. The depreciated value of the investment shall be computed in accordance with regulations prescribed by the Secretary of Defense.

(3) The Secretary may use amounts in the account (in such an aggregate amount as is provided in advance in appropriation Acts) for the purpose of acquiring, constructing, and improving —

(A) commissary stores; and

(B) real property and facilities for nonappropriated fund instrumentalities.

(4) As used in this subsection:

(A) The term "commissary store funds" means funds received from the adjustment of, or surcharge on, selling prices at commissary stores fixed under section 2685 of title 10, United States Code.

(B) The term "nonappropriated funds" means funds received from a nonappropriated fund instrumentality.

(C) The term "nonappropriated fund instrumentality" means an instrumentality of the United States under the jurisdiction of the Armed Forces (including the Army and Air Force Exchange Service, the Navy Resale and Services Support Office, and the Marine Corps exchanges) which is conducted for the comfort, pleasure, contentment, or physical or mental improvement of members of the Armed Forces.

(e) Account Exclusive Source of Funds for Environmental Restoration Projects. — Except for funds deposited into the Account under subsection (a), funds appropriated to the Department of Defense may not be used for purposes described in section 2905(a)(1)(C). The prohibition in this subsection shall expire upon the termination of the authority of the Secretary to carry out a closure or realignment under this part.

10 USC 2687
note.

SEC. 2907. REPORTS

As part of the budget request for fiscal year 1993 and for each fiscal year thereafter for the Department of Defense, the Secretary shall transmit to the congressional defense committees of Congress —

(1) a schedule of the closure and realignment actions to be carried out under this part in the fiscal year for which the request is made and an estimate of the total expenditures required and cost savings to be achieved by each such closure and realignment and of the time period in which these savings are to be achieved in each case, together with the Secretary's assessment of the environmental effects of such actions; and

(2) a description of the military installations, including those under construction and those planned for construction, to which functions are to be transferred as a result of such closures and realignments, together with the Secretary's assessment of the environmental effects of such transfers.

10 USC 2687
note.

SEC. 2908. CONGRESSIONAL CONSIDERATION OF COMMISSION REPORT

(a) Terms of the Resolution. — For purposes of section 2904(b), the term "joint resolution" means only a joint resolution which is introduced within the 10-day period beginning on the date on which the President transmits the report to the Congress under section 2903(e), and —

(1) which does not have a preamble;

(2) the matter after the resolving clause of which is as follows: "That Congress disapproves the recommendations of the Defense Base Closure and Realignment Commission as submitted by the President on ____", the blank space being filled in with the appropriate date; and

(3) the title of which is as follows: "Joint resolution disapproving the recommendations of the Defense Base Closure and Realignment Commission."

(b) Referral. — A resolution described in subsection (a) that is introduced in the House of Representatives shall be referred to the Committee on Armed Services of the House of Representatives. A resolution described in subsection (a) introduced in the Senate shall be referred to the Committee on Armed Services of the Senate.

(c) Discharge. — If the committee to which a resolution described in subsection (a) is referred has not reported such a resolution (or an identical resolution) by the end of the 20-day period beginning on the date on which the President transmits the report to the Congress under section 2903(e), such committee shall be, at the end of such period, discharged from further consideration of such resolution, and such resolution shall be placed on the appropriate calendar of the House involved.

(d) Consideration. — (1) On or after the third day after the date on which the committee to which such a resolution is referred has reported, or has been

discharged [under subsection (c)] from further consideration of, such a resolution, it is in order (even though a previous motion to the same effect has been disagreed to) for any Member of the respective House to move to proceed to the consideration of the resolution. A member may make the motion only on the day after the calendar day on which the Member announces to the House concerned the Member's intention to make the motion, except that, in the case of the House of Representatives, the motion may be made without such prior announcement if the motion is made by direction of the committee to which the resolution was referred. All points of order against the resolution (and against consideration of the resolution) are waived. The motion is highly privileged in the House of Representatives and is privileged in the Senate and is not debatable. The motion is not subject to amendment, or to a motion to postpone, or to a motion to proceed to the consideration of other business. A motion to reconsider the vote by which the motion is agreed to or disagreed to shall not be in order. If a motion to proceed to the consideration of the resolution is agreed to, the respective House shall immediately proceed to consideration of the joint resolution without intervening motion, order, or other business, and the resolution shall remain the unfinished business of the respective House until disposed of.

(2) Debate on the resolution, and on all debatable motions and appeals in connection therewith, shall be limited to not more than 2 hours, which shall be divided equally between those favoring and those opposing the resolution. An amendment to the resolution is not in order. A motion further to limit debate is in order and not debatable. A motion to postpone, or a motion to proceed to the consideration of other business, or a motion to recommit the resolution is not in order. A motion to reconsider the vote by which the resolution is agreed to or disagreed to is not in order.

(3) Immediately following the conclusion of the debate on a resolution described in subsection (a) and a single quorum call at the conclusion of the debate if requested in accordance with the rules of the appropriate House, the vote on final passage of the resolution shall occur.

(4) Appeals from the decisions of the Chair relating to the application of the rules of the Senate or the House of Representatives, as the case may be, to the procedure relating to a resolution described in subsection (a) shall be decided without debate.

(e) Consideration by Other House. — (1) If, before the passage by one House of a resolution of that House described in subsection (a), that House received from the other House a resolution described in subsection (a), then the following procedures shall apply:

(A) The resolution of the other House shall not be referred to a committee and may not be considered in the House receiving it except in the case of final passage as provided in subparagraph (B)(ii).

(B) With respect to a resolution described in subsection (a) of the House receiving the resolution —

(i) the procedure in that House shall be the same as if no resolution had been received from the other House; but

(ii) the vote on final passage shall be on the resolution of the other House.

(2) Upon disposition of the resolution received from the other House, it shall no longer be in order to consider the resolution that originated in the receiving House.

(f) Rules of the Senate and House. — This section is enacted by Congress —

(1) as an exercise of the rulemaking power of the Senate and House of Representatives, respectively, and as such it is deemed a part of the rules of each House, respectively, but applicable only with respect to the procedure to be followed in that House in the case of a resolution described in subsection (a), and it supersedes other rules only to the extent that it is inconsistent with such rules; and

(2) with full recognition of the constitutional right of either House to change the rules (so far as relating to the procedure of that House) at any time, in the same manner, and to the same extent as in the case of any other rule of that House.

10 USC 2687
note.

**SEC. 2909. RESTRICTION ON OTHER BASE CLOSURE
AUTHORITY**

(a) In General. — Except as provided in subsection (c), during the period beginning on the date of the enactment of this Act [Nov. 5, 1990] and ending on December 31, 1995, this part shall be the exclusive authority for selecting for closure or realignment, or for carrying out any closure or realignment of, a military installation inside the United States.

(b) Restriction. — Except as provided in subsection (c), none of the funds available to the Department of Defense may be used, other than under this part, during the period specified in subsection (a) —

(1) to identify, through any transmittal to the Congress or through any other public announcement or notification, any military installation inside the United States as an installation to be closed or realigned or as an installation under consideration for closure or realignment; or

(2) to carry out any closure or realignment of a military installation inside the United States.

(c) Exception. — Nothing in this part affects the authority of the Secretary to carry out —

(1) closures and realignments under title II of Public Law 100-526; and

(2) closures and realignments to which section 2687 of title 10, United States Code, is not applicable, including closures and realignments carried out for reasons of national security or a military emergency referred to in subsection (c) of such section.

10 USC 2687
note.

SEC. 2910. DEFINITIONS

As used in this part:

(1) The term "Account" means the Department of Defense Base Closure Account 1990 established by section 2906(a)(1).

(2) The term "congressional defense committees" means the Committees on Armed Services and the Committees on Appropriations of the Senate and of the House of Representatives.

(3) The term "Commission" means the Commission established by section 2902.

(4) The term "military installation" means a base, camp, post, station, yard, center, homeport facility for any ship, or other activity under the jurisdiction of the Department of Defense, including any leased facility. Such term does not include any facility used primarily for civil works, rivers and harbors projects, flood control, or other projects not under the primary jurisdiction or control of the Department of Defense.

(5) The term "realignment" includes any action which both reduces and relocates functions and civilian personnel positions but does not include a reduction in force resulting from workload adjustments, reduced personnel or funding levels, or skill imbalances.

(6) The term "Secretary" means the Secretary of Defense.

(7) The term "United States" means the 50 States, the District of Columbia, the Commonwealth of Puerto Rico, Guam, the Virgin Islands, American Samoa, and any other commonwealth, territory, or possession of the United States.

(8) *The term "date of approval", with respect to a closure or realignment of an installation, means the date on which the authority of Congress to disapprove a recommendation of closure or realignment, as the case may be, of such installation under this part expires.*

(9) *The term "redevelopment authority", in the case of an installation to be closed under this part, means any entity (including an entity established by a State or local government) recognized by the Secretary of Defense as the entity responsible for developing the redevelopment plan with respect to the installation or for directing the implementation of such plan.*

(10) *The term "redevelopment plan", in the case of an installation to be closed under this part, means a plan that —*

(A) is agreed to by the local redevelopment authority with respect to the installation; and

(B) provides for the reuse or redevelopment of the real property and personal property of the installation that is available for such reuse and redevelopment as a result of the closure of the installation.

**PART B — Other Provisions Relating to Defense Base Closures and
Realignments**

10 USC 2687
note.

**SEC. 2921. CLOSURE OF FOREIGN MILITARY
INSTALLATIONS**

(a) Sense of Congress. — It is the sense of the Congress that —

(1) the termination of military operations by the United States at military installations outside the United States should be accomplished at the discretion of the Secretary of Defense at the earliest opportunity;

(2) in providing for such termination, the Secretary of Defense should take steps to ensure that the United States receives, through direct payment or otherwise, consideration equal to the fair market value of the improvements made by the United States at facilities that will be released to host countries;

(3) the Secretary of Defense, acting through the military component commands or the sub-unified commands to the combatant commands, should be the lead official in negotiations relating to determining and receiving such consideration; and

(4) the determination of the fair market value of such improvements released to host countries in whole or in part by the United States should be handled on a facility-by-facility basis.

(b) Residual Value. — (1) For each installation outside the United States at which military operations were being carried out by the United States on October 1, 1990, the Secretary of Defense shall transmit, by no later than June 1, 1991, an estimate of the fair market value, as of January 1, 1991, of the improvements made by the United States at facilities at each such installation.

(2) For purposes of this section:

(A) The term "fair market value of the improvements" means the value of improvements determined by the Secretary on the basis of their highest use.

(B) The term "improvements" includes new construction of facilities and all additions, improvements, modifications, or renovations made to existing facilities or to real property, without regard to whether they were carried out with appropriated or nonappropriated funds.

(c) Establishment of Special Account. — (1) There is established on the books of the Treasury a special account to be known as the "Department of Defense Overseas Military Facility Investment Recovery Account". Except as provided in subsection (d), amounts paid to the United States, pursuant to any treaty, status of forces agreement, or other international agreement to which the United States is a party, for the residual value of real property or improvements to real property used by civilian or military personnel of the Department of Defense shall be deposited into such account.

(2) Money deposited in the Department of Defense Overseas Military Facility Investment Recovery Account shall be available to the Secretary of

Defense for payment, as provided in appropriation Acts, of costs incurred by the Department of Defense in connection with —

(A) facility maintenance and repair and environmental restoration at military installations in the United States; and

(B) facility maintenance and repair and compliance with applicable environmental laws at military installations outside the United States that the Secretary anticipates will be occupied by the Armed Forces for a long period.

(3) Funds in the Department of Defense Overseas Facility Investment Recovery Account shall remain available until expended.

(d) Amounts Corresponding to the Value of Property Purchased with Nonappropriated Funds. — (1) In the case of a payment referred to in subsection (c)(1) for the residual value of real property or improvements at an overseas military facility, the portion of the payment that is equal to the depreciated value of the investment made with nonappropriated funds shall be deposited in the reserve account established under section 204(b)(4)(C) of the Defense Authorization Amendments and Base Closure and Realignment Act. The Secretary may use amounts in the account (in such an aggregate amount as is provided in advance by appropriation Acts) for the purpose of acquiring, constructing, or improving commissary stores and nonappropriated fund instrumentalities.

(2) As used in this subsection:

(A) The term "nonappropriated funds" means funds received from —

(i) the adjustment of, or surcharge on, selling prices at commissary stores fixed under section 2685 of title 10, United States Code; or

(ii) a nonappropriated fund instrumentality.

(B) The term "nonappropriated fund instrumentality" means an instrumentality of the United States under the jurisdiction of the Armed Forces (including the Army and Air Force Exchange Service, the Navy Resale and Services Support Office, and the Marine Corps exchanges) which is conducted for the comfort, pleasure, contentment, or physical or mental improvement of members of the Armed Forces.

(e) Negotiations for Payments-in-Kind. — Before the Secretary of Defense enters into negotiations with a host country regarding the acceptance by the United States of any payment-in-kind in connection with the release to the host country of improvements made in the United States at military installations in the host country, the Secretary shall submit a written notice to the congressional defense committees containing a justification for entering into negotiations for payments-in-kind with the host country and the types of benefit options to be pursued by the Secretary in the negotiations.

(f) Report on Status and Use of Special Account. — Not later than January 15 of each year, the Secretary of Defense shall submit to the congressional defense committees a report on the operations of the Department of Defense Overseas Military Facility Investment Recovery

Account during the preceding fiscal year and proposed uses of funds in the special account during the next fiscal year. The report shall include the following:

(1) The amount of each deposit in the account during the preceding fiscal year, and the source of the amount.

(2) The balance in the account at the end of that fiscal year.

(3) The amounts expended from the account by each military department during that fiscal year.

(4) With respect to each military installation for which money was deposited in the account as a result of the release of real property or improvements of the installation to a host country during that fiscal year —

(A) the total amount of the investment of the United States in the installation, expressed in terms of constant dollars of that fiscal year;

(B) the depreciated value (as determined by the Secretary of a military department under regulations to be prescribed by the Secretary of Defense) of the real property and improvements that were released; and

(C) the explanation of the Secretary for any difference between the benefits received by the United States for the real property and improvements and the depreciated value (as so determined) of that real property and improvements.

(5) A list identifying all military installations outside the United States for which the Secretary proposes to make expenditures from the Department of Defense Overseas Facility Investment Recovery Account under subsection (c)(2)(B) during the next fiscal year and specifying the amount of the proposed expenditures for each identified military installation.

(6) A description of the purposes for which the expenditures proposed under paragraph (5) will be made and the need for such expenditures.

SEC. 2922. MODIFICATION OF THE CONTENT OF BIENNIAL REPORT OF THE COMMISSION ON ALTERNATIVE UTILIZATION OF MILITARY FACILITIES

(a) Uses of Facilities. — Section 2819(b) of the National Defense Authorization Act, Fiscal Year 1989 (Public Law 100-456; 102 Stat. 2119; 10 U.S.C. 2391 note) is amended —

(1) in paragraph (2), by striking out "minimum security facilities for nonviolent prisoners" and inserting in lieu thereof "Federal confinement or correctional facilities including shock incarceration facilities";

(2) by striking out "and" at the end of paragraph (3);

(3) by redesignating paragraph (4) as paragraph (5); and

(4) by inserting after paragraph (3) the following new paragraph (4):

(4) identify those facilities, or parts of facilities, that could be effectively utilized or renovated to meet the needs of States and local jurisdictions for confinement or correctional facilities; and".

10 USC 2391
note.

(b) Effective Date. — The amendments made by subsection (a) shall take effect with respect to the first report required to be submitted under section 2819 the National Defense Authorization Act, Fiscal Year 1989, after September 30, 1990.

SEC. 2923. FUNDING FOR ENVIRONMENTAL RESTORATION AT MILITARY INSTALLATIONS SCHEDULED FOR CLOSURE INSIDE THE UNITED STATES

(a) Authorization of Appropriations. — There is hereby authorized to be appropriated to the Department of Defense Base Closure Account for fiscal year 1991, in addition to any other funds authorized to be appropriated to that account for that fiscal year, the sum of \$100,000,000. Amounts appropriated to that account pursuant to the preceding sentence shall be available only for activities for the purpose of environmental restoration at military installations closed or realigned under title II of Public Law 100-526, as authorized under section 204(a)(3) of that title.

10 USC 2687
note.

(b) Exclusive Source of Funding. — (1) Section 207 of Public Law 100-526 is amended by adding at the end the following:

"(b) Base Closure Account to be Exclusive Source of Funds for Environmental Restoration Projects. — No funds appropriated to the Department of Defense may be used for purposes described in section 204(a)(3) except funds that have been authorized for and appropriated to the Account. The prohibition in the preceding sentence expires upon the termination of the authority of the Secretary to carry out a closure or realignment under this title."

(2) The amendment made by paragraph (1) does not apply with respect to the availability of funds appropriated before the date of the enactment of this Act.

10 USC 2687
note.

(c) Task Force Report. — (1) No later than 12 months after the date of the enactment of this Act [Nov. 5, 1990], the Secretary of Defense shall submit to Congress a report containing the findings and recommendations of the task force established under paragraph (2) concerning —

(A) ways to improve interagency coordination, within existing laws, regulations, and administrative policies, of environmental response actions at military installations (or portions of installations) that are being closed, or are scheduled to be closed, pursuant to title II of the Defense Authorization Amendments and Base Closure and Realignment Act (Public Law 100-526); and

(B) ways to consolidate and streamline, within existing laws and regulations, the practices, policies, and administrative procedures of relevant Federal and State agencies with respect to such environmental response actions so as to enable those actions to be carried out more expeditiously.

(2) There is hereby established an environmental response task force to make the findings and recommendations, and to prepare the report, required by paragraph (1). The task force shall consist of the following (or their designees):

(A) The Secretary of Defense, who shall be chairman of the task force.

(B) The Attorney General.

(C) The Administrator of the General Services Administration.

(D) The Administrator of the Environmental Protection Agency.

(E) The Chief of Engineers, Department of the Army.

(F) A representative of a State environmental protection agency, appointed by the head of the National Governors Association.

(G) A representative of a State Attorney general's office, appointed by the head of the National Association of Attorney Generals.

(H) A representative of a public-interest environmental organization, appointed by the Speaker of the House of Representatives.

10 USC 2687
note.

SEC. 2924. COMMUNITY PREFERENCE CONSIDERATION IN CLOSURE AND REALIGNMENT OF MILITARY INSTALLATIONS

In any process of selecting any military installation inside the United States for closure or realignment, the Secretary of Defense shall take such steps as are necessary to assure that special consideration and emphasis is given to any official statement from a unit of general local government adjacent to or within a military installation requesting the closure or realignment of such installation.

SEC. 2925. RECOMMENDATIONS OF THE BASE CLOSURE COMMISSION

(a) Norton Air Force Base. — (1) Consistent with the recommendations of the Commission on Base Realignment and Closure, the Secretary of the Air Force may not relocate, until after September 30, 1995, any of the functions that were being carried out at the ballistics missile office at Norton Air Force Base, California, on the date on which the Secretary of Defense transmitted a report to the Committees on Armed Services of the Senate and House of Representatives as described in section 202(a)(1) of Public Law 100-526.

(2) This subsection shall take effect as of the date on which the report referred to in subsection (a) was transmitted to such Committees.

(b) General Directive. — Consistent with the requirements of section 201 of Public Law 100-526, the Secretary of Defense shall direct each of the Secretaries of the military departments to take all actions necessary to carry out the recommendations of the Commission on Base Realignment and Closure and to take no action that is inconsistent with such recommendations.

10 USC 2687
note.

SEC. 2926. CONTRACTS FOR CERTAIN ENVIRONMENTAL RESTORATION ACTIVITIES

(a) Establishment of Model Program. — Not later than 90 days after the date of enactment of this Act [Nov. 5, 1990], the Secretary of Defense shall establish a model program to improve the efficiency and effectiveness of the base closure environmental restoration program.

Reports.

(b) Administrator of Program. — The Secretary shall designate the Deputy Assistant Secretary of Defense for Environment as the Administrator of the model program referred to in subsection (a). The Deputy Assistant Secretary shall report to the Secretary of Defense through the Under Secretary of Defense for Acquisition.

(c) Applicability. — This section shall apply to environmental restoration activities at installations selected by the Secretary pursuant to the provisions of subsection (d)(1).

(d) Program Requirements. — In carrying out the model program, the Secretary of Defense shall:

(1) Designate for the model program two installations under his jurisdiction that have been designated for closure pursuant to the Defense Authorization Amendments and Base Closure and Realignment Act (Public Law 100-526) and for which preliminary assessments, site inspections, and Environmental Impact Statements required by law or regulation have been completed. The Secretary shall designate only those installations which have satisfied the requirements of section 204 of the Defense Authorization Amendments and Base Closure and Realignment Act (Public Law 100-526).

(2) Compile a prequalification list of prospective contractors for solicitation and negotiation in accordance with the procedures set forth in title IX of the Federal Property and Administrative Services Act (Public Law 92-582; 40 U.S.C. 541 et seq., as amended). Such contractors shall satisfy all applicable statutory and regulatory requirements. In addition, the contractor selected for one of the two installations under this program shall indemnify the Federal Government against all liabilities, claims, penalties, costs, and damages caused by (A) the contractor's breach of any term or provision of the contract; and (B) any negligent or willful act or omission of the contractor, its employees, or its subcontractors in the performance of the contract.

(3) Within 180 days after the date of enactment of this Act, solicit proposals from qualified contractors for response action [as defined under section 101 of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9601)] at the installations designated under paragraph (1). Such solicitations and proposals shall include the following:

(A) Proposals to perform response action. Such proposals shall include provisions for receiving the necessary

authorizations or approvals of the response action by appropriate Federal, State, or local agencies.

(B) To the maximum extent possible, provisions offered by single prime contractors to perform all phases of the response action, using performance specifications supplied by the Secretary of Defense and including any safeguards the Secretary deems essential to avoid conflict of interest.

(4) Evaluate bids on the basis of price and other evaluation criteria.

(5) Subject to the availability of authorized and appropriated funds to the Department of Defense, make contract awards for response action within 120 days after the solicitation of proposals pursuant to paragraph (3) for the response action, or within 120 days after receipt of the necessary authorizations or approvals of the response action by appropriate Federal, State, or local agencies, whichever is later.

(e) Application of Section 120 of CERCLA. — Activities of the model program shall be carried out subject to, and in a manner consistent with, section 120 (relating to Federal facilities) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9620).

(f) Expedited Agreements. — The Secretary shall, with the concurrence of the Administrator of the Environmental Protection Agency, assure compliance with all applicable Federal statutes and regulations and, in addition, take all reasonable and appropriate measures to expedite all necessary administrative decisions, agreements, and concurrences.

(g) Report. — The Secretary of Defense shall include a description of the progress made during the preceding fiscal year in implementing and accomplishing the goals of this section within the annual report to Congress required by section 2706 of title 10, United States Code.

(h) Applicability of Existing Law. — Nothing in this section affects or modifies, in any way, the obligations or liability of any person under other Federal or State law, including common law, with respect to the disposal or release of hazardous substances or pollutants or contaminants as defined under section 101 of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9601).

Section 2687, Title 10, United States Code

§ 2687. Base closures and realignments

(a) Notwithstanding any other provisions of law, no action may be taken to effect or implement—

(1) the closure of any military installation at which at least 300 civilian personnel are authorized to be employed;

(2) any realignment with respect to any installation referred to in paragraph (1) involving a reduction by more than 1,000, or by more than 50 percent, in the number of civilian personnel authorized to be employed at such military installation at the time the Secretary of Defense or the Secretary of the military department concerned notifies the Congress under subsection (b) of the Secretary's plan to close or realign such installation; or

(3) any construction, conversion, or rehabilitation at any military facility other than a military installation referred to in clause (1) or (2) which will or may be required as a result of the relocation of civilian personnel to such facility by reason of any closure or realignment to which clause (1) or (2) applies,

unless and until the provisions of subsection (b) are complied with.

(b) No action described in subsection (a) with respect to the closure of, or a realignment with respect to, any military installation referred to in such subsection may be taken unless and until—

(1) the Secretary of Defense or the Secretary of the military department concerned notifies the Committees on Armed Services of the Senate and House of Representatives, as part of an annual request for authorization of appropriations to such Committees, of the proposed closing or realignment and submits with the notification an evaluation of the fiscal, local economic, budgetary, environmental, strategic, and operational consequences of such closure or realignment; and

(2) a period of 30 legislative days or 60 calendar days, whichever is longer, expires following the day on which the notice and evaluation referred to in clause (1) have been submitted to such committees, during which period no irrevocable action may be taken to effect or implement the decision.

(c) This section shall not apply to the closure of a military installation, or a realignment with respect to a military installation, if the President certifies to the Congress that such closure or realignment must be implemented for reasons of national security or a military emergency.

(d)(1) After the expiration of the period of time provided for in subsection (b)(2) with respect to the closure or realignment of a military installation, funds which would otherwise be available to the Secretary to effect the closure or realignment of that installation may be used by him for such purpose.

(2) Nothing in this section restricts the authority of the Secretary to obtain architectural and engineering services under section 2807 of this title.

(e) In this section:

(1) The term "military installation" means a base, camp, post, station, yard, center, homeport facility for any ship, or other activity under the jurisdiction of the Department of Defense, including any leased facility, which is located within any of the several States, the District of Columbia, the Commonwealth of Puerto Rico, American Samoa, the Virgin Islands, or Guam. Such term does not include any facility used primarily for civil works, rivers and harbors projects, or flood control projects.

(2) The term "civilian personnel" means direct-hire, permanent civilian employees of the Department of Defense.

(3) The term "realignment" includes any action which both reduces and relocates functions and civilian personnel positions, but does not include a reduction in force resulting from workload adjustments, reduced personnel or funding levels, skill imbalances, or other similar causes.

(4) The term "legislative day" means a day on which either House of Congress is in session.

Document Separator

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**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	Naval Station Guam
UIC:	N61755
Host Activity Name (if response is for a tenant activity):	N/A
Host Activity UIC:	N/A

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual

**DATA CALL 66
INSTALLATION RESOURCES**

lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Station Guam		UIC: N61755	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	5236	3092	8328
1b. Minor Construction	385	0	385
1c. Sub-total 1a. and 1b.	5621	3092	8713
2. Other Base Operating Support Costs:			
2a. Utilities	6567	0	6567
2b. Transportation	420	603	1023
2c. Environmental	1298	248	1546
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	921	1024	1945
2f. Bachelor Quarters	2452	1027	3479
2g. Child Care Centers	357	736	1093
2h. Family Service Centers	0	0	0
2i. Administration	1912	5071	6983
2j. Other (Specify) Base Communication	410	8831	9241
2k. Sub-total 2a. through 2j:	14337	17540	31877

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INSTALLATION RESOURCES

3. Grand Total (sum of 1c. and 2k.):	19958	20632	40590
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**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
MPN	13733
O&MN	26857

c. Table 1B - Base Operating Support Costs (DBOF Overhead).

This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Naval Station Guam		UIC: N61755	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)	0	0	0
1b. Real Property Maintenance (<\$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

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INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Naval Station Guam	UIC: N61755
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	228
Material and Supplies (including equipment):	1401
Industrial Fund Purchases (other DBOF purchases):	13470
Transportation:	188
Other Purchases (Contract support, etc.):	1378
Total:	16665

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INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Station Guam	UIC: N61755
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	5
Facilities Support:	110
Mission Support:	78
Procurement:	0
Other:*	0
Total Workyears:	193

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

174

2) Estimated number of workyears which would be eliminated:

19

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

0

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INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

BRAC-95 CERTIFICATION DATA CALL SIXTY SIX

NAVSTA GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY

NAME (Please type or print)

RJ Kelly

Signature

Commander In Chief

Title

3 Aug 94

Date

U. S. Pacific Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W Earner

Signature

8/30/94

Date

BRAC 95 DATA CALL SIXTY SIX

NAVAL STATION GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



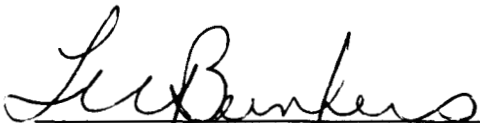
DAVID B. ROBINSON, VADM, USN
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/13/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/13/94



L. BUNKERS, CDR, SC, USN
FORCE COMPTROLLER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/13/94

Document Separator

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

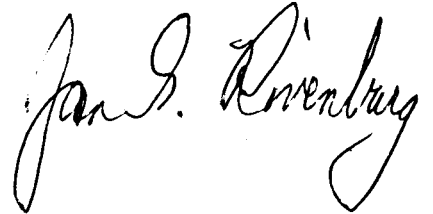
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. G. RIVENBURG, CDR, USN
NAME (Please type or print)

Signature



Acting, Commanding Officer
Title

Date 11 July 1994

U.S. Naval Station, Guam
Activity

39

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	Naval Legal Service Office Southwest Pacific
UIC:	68377
Host Activity Name (if response is for a tenant activity):	Naval Station Guam
Host Activity UIC:	61755

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Legal Service Office Southwest Pacific			UIC: 68377
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities	12		12
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify) Oth Eng Supp/Comm	24.5		24.5
2k. Sub-total 2a. through 2j:	36.5		36.5
3. Grand Total (sum of 1c. and 2k.):	36.5		36.5

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&M,N	36.5

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Naval Legal Service Office Southwest Pacific		UIC: 68377	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)	0	0	0
1b. Real Property Maintenance (<\$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Naval Legal Service Office Southwest Pacific	UIC: 68377
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	4.2
Material and Supplies (including equipment):	19.5
Industrial Fund Purchases (other DBOF purchases):	36.5
Transportation:	4.6
Other Purchases (Contract support, etc.):	12.8
Total:	77.6

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Legal Service Office Southwest Pacific	UIC: 68377
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. M. Legrand, RADM, JAGC
NAME (Please type or print)

Commander, NAVLEGSVCCOM
Title

Naval Legal Service Command
Activity


Signature

18 JUL 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date


Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett

NAME (Please type or print)


Signature

Director

Title

8/2/94
Date

Field Support Activity

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)


Signature

ACTING

Title

22 AUG 1994
Date

Document Separator

MILITARY VALUE ANALYSIS

DATA CALL WORK SHEET

FOR NAVY BASE: NAVAL STATION GUAM

BASE PRIMARY UIC: 61755

(Insert this UIC in "Header A" on every page)

Category.....Operational Support

Sub-category.....Naval Bases

*******If any responses are classified, attach separate classified annex.*******

*Map with original
Data Call*

Naval Station Listing

Type	Title	Location
SUBMARINE BASE	NAVSUBASE NEW LONDON	GROTON CT
NAVAL STATION	NAVAL STATION ANNAPOLIS	ANNAPOLIS MD
AMPHIBIOUS BASE	NAVPHIBASE LITTLE CREEK	NORFOLK VA
NAVAL STATION	NAVAL STATION NORFOLK	NORFOLK VA
SUBMARINE BASE	NAVSUBASE KINGS BAY	KINGS BAY GA
NAVAL STATION	NAVAL STATION MAYPORT	MAYPORT FL
NAVAL STATION	NAVAL STATION PASCAGOULA	PASCAGOULA MS
NAVAL STATION	NAVAL STATION INGLESIDE	INGLESIDE TX
NAVAL STATION	NAVAL STATION ROOSEVELT ROADS	ROOSEVELT ROADS PR
SUBMARINE BASE	SUBMARINE BASE BANGOR	SILVERDALE WA
NAVAL STATION	NAVAL STATION EVERETT	EVERETT WA
NAVAL STATION	NAVAL STATION SAN DIEGO	SAN DIEGO CA
NAVPHIBASE	CORONADO CA	SAN DIEGO CA
NAVAL AIR STATION	NAVAL AIR STATION NORTH ISLAND	SAN DIEGO CA
NAVAL STATION	NAVAL STATION PEARL HARBOR	PEARL HARBOR HI
SUBMARINE BASE	SUBMARINE BASE SAN DIEGO	SAN DIEGO CA
SUBMARINE BASE	SUBMARINE BASE PEARL HARBOR	PEARL HARBOR HI
NAVAL STATION	NAVAL STATION GUAM	GUAM

Data for Military Value Analysis**Table of Contents**

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Base Infrastructure and Investment

1. List the project number, description, funding year, and value of the **capital improvements at your base completed (beneficial occupancy) during 1988 through 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 1.1 Capital Improvement Expenditure

Project	Description	Fund Year	Value
R3-87	RPR WATERFRONT SVCS SUPPT BLDG 3152	1991	412K
R28-87	RPR VICTOR WHARF	1991	735K
RC13-86	RPR/ALT TO COMNAVMAR BLDG 200	1989	512K
RCA27-83	RPR/ALT BEQ BLDG 11	1989	788K

R2986	RPR TO ALPHA WHARF	1991	11K
R3086	RPR TO BRAVO WHARF	1991	359K
C1988	FTG&DAMAGE CONT TRAIING FACILITIES	1988	199K
R1087	RPR TO CCPO/NLSO BLDG 4175	1991	298K
C1587	INSTAL 30KW GEN. PORT CONT. BLDG 3113	1991	122K
R389A	REPL A/C SYS CNM HQ BLDG 200 PHASE 1	1988	356K
R389B	RPR TO CNM HQ BLDG 200 PHASE 2	1989	339K
C2183	CONST STDBY GEN PLT FOR NEX REEFER FAC	1991	129K
CR188	CONV NAVHOSP BLDG 100 TO FSC	1988	307K
R2285	RPRS TO GLASS BREAKWATER PHASE 1	1989	2878K
RA3186	RPR CHILLED WTR PLT BLDG 21	1988	438K
C6684	PROVIDE TOILETS IN GALLEY BLDG SB1	1991	168K
CR2384	INSTL FIRE/SMOKE DET SYS IN BEQ BLDGS	1988	212K
C5684	INSTL FIRE/SMOKE DET SYS IN BOQ BLDGS	1988	66K
C2083	INSTALL 45KW GEN BRIG BLDG 17	1988	86K
RC2483	RPR/ALT TO BEQ BLDG 8	1988	481.4K
			481.4K
RC2583	RPR/ALT TO BEQ BLDG 9	1988	481.4K
			481.4K
RC2683	RPR/ALT TO BEQ BLDG 10	1988	481.4K
			481.4K
RC2883	RPR/ALT TO BEQ BLDG 12	1988	481.4K
			481.4K
RC2983	RPR/ALT TO BEQ BLDG 13	1988	430K
			153K
RC3083	RPR/ALT TO BEQ BLDG 14	1988	48K
			735K
RC3183	RPR/ALT TO BEQ BLDG 15	1988	1186K
			2031K
RC3283	RPR/ALT TO BEQ BLDG 15A	1988	260K
			175K
R2085	RPR/ALT TO TO ROOF GALLEY BLDG SB1	1990	743K
C1187	CONST ADDITION FLT REC BLDG 1986	1989	13007K
R1887	RPR/REPAINT EXT STG BLDG 730	1993	1870K
R2887	RPR VICTOR WHARF	1989	4500K
R688	RPR XRAY WHARF	1992	4231K
RC1088	RPR/ALTS TO GALLEY BLDG SB1	1992	
R389	REPL FLOODLIGHTING SYS EBBETTS FIELD	1990	
C190	CONV STG BLDG 6010 TO CLASSROOM	1991	
R191	RPR POLICE BLDG 6003	1993	
P331	CONST BEQS CAMP COVINGTON (MILCON)	1988	
P332	CONST BOQ CAMP COVINGTON (MILCON)	1988	

2.a. List the project number, description, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

Table 2.1 Planned Capital improvements

Project	Description	Fund Year	Value
RCA490	RPR/ALT BEQ BLDG 7	1994	1.82M
RCA590	RPR/ALT BEQ BLDG 3	1994	1.82M
R1394	RPRS TO SWIMMING POOL	1994	385K
C492	REPL HW STG FAC POLARIS POINT	1994	292K

Project	Description	Fund Year	Value
R194	RPRS TO SIERRA WHARF	1995	8.23M
R294	RPRS TO VICTOR WHARF	1995	19M
RCM192	RPRS/ALTS TO BEQ BLDG 4175	1995	3.36M
RC1090	RPRS/ALTS TO BEQ BLDG 16	1995	1.818M
			1.07M
R1893	RPR ROOF TO NEX BLDG 258	1995	2.79M
R288	RPRS TO SIERRS WHARF	1995	1.9M
RC694	RPRS/ALTS TO BEQ BLDG 8	1995	1.9M
RC794	RPRS/ALTS TO BEQ BLDG 14	1995	1.98M
RC894	RPRS/ALTS TO BEQ BLDG 9	1996	1.98M
RC994	RPRS/ALTS TO BEQ BLDG 13	1996	2.06M
RC1094	RPRS/ALTS TO BEQ BLDG 10	1996	2.06M
RC1194	RPRS/ALTS TO BEQ BLDG 12	1996	1M
M2592	MAINT DREDGING INNER APRA HARBOR	1996	280K
C592	INSTALL OW/WO TANK	1996	210K
C2093	INSTALL ELECTRIC METERS	1996	250K
C3092	PAVE PARKING/ROADS	1996	227K
C3784	INSTALL FREEZERS	1997	210K
C3184	INSTALL SPRINKLER SYS BLDG 3000	1997	205K
CA390	CORRECT MOISTURE PROBLEM CHAPEL	1997	250K
C3384	CONST PLAYING FIELDS	1997	243K
C993	UPGRADE VICTOR WHARF (SEALS)	1995	205K
C3192	CONST PHYSICAL TRNG FACILITY (SEALS)	1997	295K
C494	CONST ISOLATION FACILITY (SEALS)	1995	1.03M
P389P	CONST CHILD CARE CTR ADDN (MILCON PH 1)	1994	2.868M
P391P	CONST CHILD CARE CTR ADDN (MILCON PH 2)	1994	1.73M
			12.8M
P397	CONV ADMIN SPACE TO BEQ BLDG 15	1995	13M
P393	EOD OPNS FACILITY	1994	5.3M
P395	NAVSPECWAR UNIT BLDG	1995	7.7M
P394	MAINT/STG BLDG (SEALS)	1996	16M
P337	SEABEE ALERT EQUIP STG	UNK	7.89M
P373	BOQ	1997	2.1M
P401	BEQ	1997	514K
P013	WATERFRONT SERVICES FACILITY	UNK	1.15K
P393	SECURITY LIGHTING	UNK	960K
P334	FIRE STATION POLARIS POINT	UNK	619K
P171	GYM POLARIS POINT	UNK	16.3M
P336	PLAYING COURTS CAMP COVINGTON	UNK	14M
P396	COMMISSARY STORE (DECA)	1994	3.21M

2.b. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

Table 2.2 **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
NONE	NONE	NONE	NONE

3. Using 1988 through 1993 as a basis, list the annual average **cubic yards of dredge spoils** created from **maintenance dredging** of both **pier/wharf areas** and **navy maintained channels**. Provide the average cost to dredge and dispose of these spoils over the given years. If all required maintenance dredging has not been accomplished, estimate the cubic yards that should have been removed, the cost to remove them, and the reason that the required maintenance dredging was not accomplished. If dredging is infrequently required, indicate in remarks the requested data and the year the dredging was last accomplished.

Table 3.1 **Maintenance Dredging**

Year	Pier/Wharf Areas		Navy Maintained Channels		Deferred Dredging		
	Cu Yds	Cost	Cu Yds	Cost	Reason	Cu Yds	Cost
1988	*NONE						
1989	*NONE						
1990	*NONE						
1991	*NONE						
1992	*NONE						
1993	*NONE						
1994	*NONE						

Remarks: SPECIAL PROJECT M25-92, MAINTENANCE DREDGING, INNER APRA HARBOR HAS BEEN SUBMITTED FOR FUNDING UNDER SPECIAL PROJECTS PROGRAM. IT IS CURRENTLY SCHEDULED FOR FY 96. THE VOLUME OF DREDGE SPOILS IS ESTIMATED TO BE 110,000 CUBIC YARDS. IT WILL BE DISPOSED OF IN THE INNER HARBOR AT A COST OF \$3.12M. THESE ESTIMATES WERE DERIVED BY FROM THE U. S. ARMY CORPS OF ENGINEERS HYDROLOGICAL SURVEY MAP GENERATED IN MARCH 1992. A COPY OF THIS MAP IS ATTACHED.

4. Vehicle Maintenance Facilities

4.a. List the DOD vehicle and equipment maintenance facilities at your installation and their capabilities.

Table 4.1 Vehicle Maintenance Facilities

Facility Name	CCN	Capabilities
PUBLIC WORKS CENTER, GUAM MHE(HANDLING EQ)	218-20	DETAILED DESCRIP. ATTACH TO HARD COPY. FORKLIFT REPAIR AND PREVENTIVE MAINTENANCE
TRANS MAINT. OP. FACIL.	214-20	OP.AND MAINT SUPPORT
	214-41	SAME AS ABOVE
	219-77	SAME AS ABOVE
	610-10	SAME AS ABOVE
VEH REFUELER REPAIR SHOP	214-30	MAINT TO REFUELERS
EXPLOSIVE ORDINANCE MOBILE UNIT FIVE	214-20	ALL LEVELS OF VEHICLE MECHANICAL SERVICING. BODY WORK LIMITED TO MINOR REPAIRS AND SOME FIBER-GLASSING
NAVAL SPECIAL WARFARE UNIT ONE	214-30	ROUTINE REPAIR AND PREVENTIVE MAINTENANCE SUCH AS TUNE UPS,LUBES,MINOR BODY REPAIR
CONSTRUCTION BATTALION MAINTENANCE UNIT 302	218-20	ALL LEVELS OF VEHICLE MECHANICAL SERVICING AND BODY WORK.
NAVY EXCHANGE MAINTENANCE	214-41	PREVENTIVE MAINTENANCE AND REPAIR INCLUDING BODY WORK

4.b. List the civilian (non-DOD) vehicle maintenance facilities that units based at the installation use on a regular basis.

Table 4.2 Commercial Vehicle Maintenance

Facility Name	K\$/yr	Capabilities	Location
NONE			

5. Describe the types of **improvements to the waterfront** at the base. If waterfront improvements are non-continuous list the length and description of the improvements for each segment.

IMPROVEMENTS INCLUDE UTILITY REPAIRS, REPLACEMENT AND UPGRADES. EXAMPLES INCLUDE REPLACING AIR COMPRESSORS, TRANSFORMERS, AIR LINES. REPAIRS INCLUDE REPLACING SALT WATER VALVES, LEAKS IN STEAM LINES, ETC. THERE ARE NO NON-CONTINUOUS IMPROVEMENTS.

6. Encroachment Issues:

6.a. What are the ground, training noise, beach gradient, waterway, harbor, explosive quantity distance standard, HERO, HERF, HERP, AICUZ, and airspace **encroachments of record** at each station, base, or facility? ESQD AT KILO PIER K50 ARC AND ALFA/BRAVO WHARF K35 ARC.

6.b. Do current estimates of **population growth and development or environmental constraints** pose problems for the station, base, or facility? NO. Why or why not? WHENEVER ENVIRONMENTAL CONSTRAINTS POSE PROBLEMS, NAVAL STATION GUAM HAS ADOPTED A PRO-ACTIVE APPROACH WHEN DEALING WITH REGULATORY AUTHORITIES. WE HAVE BEEN ABLE TO NEGOTIATE AND OVERCOME PROBLEMS. POPULATION GROWTH IS NOT A FACTOR.

6.c. Provide a description of **local zoning ordinances** which might impact on future encroachment. NONE CURRENTLY. HOWEVER THERE IS A PROPOSAL BY GOVERNMENT OF GUAM TO USE PARTS OF INNER APRA HARBOR FOR CIVILIAN SHIPPING (SPECIFICALLY VICTOR WHARF). THIS PROPOSAL COULD IMPACT VESSEL TRAFFIC PATTERNS IN THE INNER HARBOR, VEHICLE TRAFFIC ON THE NAVAL STATION, SECURITY OF NAVAL STATION AND THE ENVIRONMENT. LIVE ABOARD CREWS, SUCH AS THE FOREIGN FISHING FLEET, WOULD ADD TO OUR SECURITY CONCERNS. FROM AN ENVIRONMENTAL STANDPOINT, WE WOULD BE CONCERNED ABOUT THE POSSIBILITY OF SMALL, BUT FREQUENT, OIL SPILLS AND NON-COMPLIANCE WITH REQUIREMENTS FOR SEWAGE TREATMENT OFTEN ASSOCIATED WITH CIVILIAN FISHING FLEETS.

Logistics Support

7. Do you or any of your tenants have **special non-DOD or civilian support** missions? Describe the missions and state which tenant activity performs the mission. If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them. THE HUMAN RESOURCES OFFICE, U. S. NAVAL STATION GUAM, PERFORMS MISSION SUPPORT FOR NON-DOD FEDERAL AGENCIES. THE NATURE OF THE SUPPORT IS THE CONDUCT AND ADMINISTRATION OF FEDERAL SERVICE EXAMINATIONS. HRO ACTS AS THE AGENT OF THE OFFICE OF PERSONNEL MANAGEMENT IN THIS CAPACITY UNDER FORMAL AGREEMENT. THIS ALSO ENSURES NAVY AND DOD COMPONENTS RECEIVE MAXIMUM SUPPORT UNDER THIS PROGRAM. U.S. COAST GUARD PERFORMS NON-DOD MISSIONS OF LAW ENFORCEMENT AND SEARCH AND RESCUE, PORT SAFETY, MARINE ENVIRONMENT PROTECTION, MERCHANT MARINER LICENSING, VESSEL INSPECTIONS, MARITIME INVESTIGATIONS AND LAW ENFORCEMENT AND COAST GUARD RESERVE AND AUXILIARY . ADDITIONALLY THEY MAINTAIN AIDS TO NAVIGATION SERVICES FOR THE TERRITORIAL WATERS OF GUAM AND THE COMMONWEALTH OF NORTHERN MARIANAS ISLANDS. CURRENT REALIGNMENT PLANS WILL NOT ADD TO NON-DOD OR CIVILIAN SUPPORT MISSIONS.

8. List all **inter-service support agreements (ISSAs)** that involve supporting military (non-DON) and civilian activities at the base.

Table 8.1 Non-DON Support Agreements

Agency/ Service	Tenant name	Tenant UIC/ DODAAC	Description of Support Role	Degree of support
ARMY	U.S. ARMY RESERVE	S94619	LNDRY/SUPP/CALIB/PO L/STEVD/ADMIN/FOOD SV	REIMBURSABLE
ARMY	297TH ENG CO.	S94619	EDUCATION SVC/SUPP	REIMBURSABLE
ARMY	368TH MP CO.	S94619	EDUCATION SVC/SUPP	REIMBURSABLE
ARMY	COMPANY E	S94619	EDUCATION SVC/SUPP	REIMBURSABLE

ARMY	COMPANY C	S94619	EDUCATION SVC/SUPP	REIMBURSABLE
ARMY	JR JROTC	S94619	LNDRY/EQUIP RNTL/CALIB/FOOD SVC/SUPP/POL	
ARMY	U.S ARMY READINESS	S94619	SUPP/EQUIP	REIMBURSABLE
ARMY	U.S. ARMY VET DET GUAM	W07C17	LEGAL/CSTDL/SECUR/L ODGING/EDUC SVC/ADMIN	NON- REIMBURSABLE
AIR FORCE	633RD AIR BASE WING	S94619	TRNG/FOOD SVC SEC/HSG/UTIL/ SAFETY/ADMIN/COMM	REIMBURSABLE NON- REIMBURSABLE
DOD	MILITARY SEALIFT COMMAND WESTPAC	62524	SVC/MRP HRO SVC/ENVIRONM/SAFT/ ADMIN/HSG/COMM SUP/CHAPEL/FOOD SVC/DET CONF MAIL SVC/HRO	REIMBURSABLE NON- REIMBURSABLE
DOD	DEFENSE COMMISSARY AGENCY	33181	SVC/SAFETY/ENVIRON MENTAL HRO SVC	REIMBURSABLE
DOD	DEFENSE COMM AGENCY	00027	HRO	REIMBURSABLE
DOD	DEFENSE PRTG PUB SVC DET GUAM	48955	SVC/TRAINING/SAFT/SE CURITY/ COMM SUPP HRO SVC/	REIMBURSABLE NON- REIMBURSABLE
DOD	DEFENSE REUTILIZATION MARKETING OFFICE	S94629	SUPP/SECURITY/HSG/N EX SVC/CHAPEL HRO SVC	REIMBURSABLE NON- REIMBURSABLE
DOD	MIL TRAFFIC MGMT COMMD	S28113		REIMBURSABLE
DOT	U.S. COAST GUARD MARIANAS SECT	1476180	SAFETY/ HSG/FOOD SVC/COMM SUPP/WHARF/FACILITI ES/CHAPEL	REIMBURSABLE NON- REIMBURSABLE

9. List the **logistic support facilities** (FISC or FISC detachment, Defense Distribution Depot, fuel terminal, weapon station, etc.) located **on your base**. KILO PIER. ALL OTHER LOGISTIC SUPPORT ACTIVITES ARE OWNED AND OPERATED BY U.S. FLEET AND INDUSTRIAL SUPPLY CENTER, GUAM OR NAVAL MAGAZINE GUAM.

10. List the logistic support facilities (FISC or FISC detachment, Defense Distribution Depot, fuel terminal, weapon station, etc.) located off your base but **in the harbor complex.**

U.S. FLEET AND INDUSTRIAL SUPPLY CENTER, GUAM WHICH PROVIDES THE FOLLOWING SERVICES:

ADMINISTRATIVE

BUSINESS OPERATIONS

INVENTORY MANAGEMENT

FITTING OUT AND SUPPLY SUPPORT ASSISTANCE CENTER

FLEET SUPPORT OFFICE

SUBSISTENCE AND MEDICAL STORAGE FACILITIES

FUEL DEPARTMENT FOR POL OPERATIONS

ADDITIONAL INFORMATION ON FISC IS DETAILED ON HARD COPY VERSION OF BRAC DATA CALL 37 INCLUDING STORAGE FACILITIES AND SQUARE FOOTAGE.

NAVAL MAGAZINE, GUAM IS NOT LOCATED IN THE HARBOR COMPLEX. PROPOSED CONSOLIDATION SCHEDULED 1 OCTOBER 1994 WILL COMBINE THE LAND AREA OF NAVAL STATION AND NAVAL MAGAZINE.

11. Describe any DOD (including DON) air facilities located in the harbor complex. NONE.

12. State the location of and distance to the nearest Air Port of Embarkation (APOE) GUAM INTERNATIONAL AIRPORT. DIST: 16 MILES.

13. State the location of and distance to the nearest Sea Port of Embarkation (SPOE) APRA HARBOR GUAM. DIST: 0

14. State the location of and distance to the nearest Cargo Rail Terminal. NO CARGO RAIL TERMINAL ON GUAM.

Maintenance Support

15.a. List the fleet helicopter maintenance facilities in the harbor complex. NONE.

15.b. List the maintenance facilities in the harbor complex that have capability to repair **aviation support equipment** (ground support equipment, arresting gear, RAST systems, catapults, etc.). If only some of the capabilities are supported describe the capabilities and limitations of each facility.

SHIP REPAIR FACILITY GUAM: REPAIR LIMITED TO AVIATION SUPPORT EQUIPMENT ASSIGNED TO HELO CAPABLE SHIPS.

16.a. List all collimation towers in the harbor complex.
NONE.

16.b. List all degaussing and deperming facilities located in the harbor complex.
NONE.

17.a. List the **DON landing craft, small craft, barge, and pontoon maintenance facilities** in your harbor complex and their capabilities.

Table 17.1 Small Craft Maintenance Facilities

Facility Name	CCN	Capabilities
WATERFRONT SERVICE CRAFT SUPPORT BLDG	213-70	MAINT/REPAIR SMALL BOATS/SERVICE CRAFT UP TO CLASS "B" OVERHAULS ON MAIN AND AUXILLARY ENGINES.
NAVAL SHIP REPAIR FACILITY GUAM	213-10	DRY BIRTH OR DRY DOCK ALL CLASSES/SIZES OF SERVICE CRAFT. OVERHAUL/REPAIR ROTATING MACHINERY/CALIBRATION SERVICES/HULL,MECHAN.,ELECTRICAL DESIGN SERVICES/ACCOMPLISH REPAIRS,SERVICES, MANUFACTURING IN AREAS OF SHEETMETAL/WELDING/INSULATION/PIPING/FOUN DRY/AIR COND/REFRIGERATION/ELECTRICAL/ELETRONICS/S ANDBLASTING/PAINTING/FABRIC/CORROSION CONTROL/PHOSPHATING.
SPECIAL BOAT UNIT ONE DET B	213-70	MINOR REPAIR AND PREVENTIVE MAINTENANCE

17.b. List the **Mine Warfare equipment maintenance facilities** located in your harbor complex and their capabilities.

Table 17.2 Mine Warfare Maintenance Facilities

Facility Name	CCN	Capabilities
MOBILE MINE ASSEMBLY GROUP-8	273-60	PROVIDES MOBILE MINE ASSEMBLY AND REPAIR SERVICES

17.c. What **plant modifications/facility improvements** are programmed in the Presidential 1995 Budget through 1997 and all BRACON that would add to the maintenance facilities in your harbor complex? Provide a description, cost, and additional capacity that could be realized.
NONE

17.d List the **commercial landing craft, boat, barge, and small craft maintenance** facilities that units based at the installation use on a regular basis.

Table 17.3 Commercial Small Craft Maintenance Facilities

Facility Name	K\$/yr	Capabilities	Location
NONE	N/A	N/A	N/A

17.e List the **commercial maintenance** facilities that units based at the installation use for **Mine Warfare equipment maintenance** on a regular basis.

Table 17.4 Commercial Mine Warfare Maintenance Facilities

Facility Name	K\$/yr	Capabilities	Location
NONE	N/A	N/A	N/A

18. List the shipyards in the harbor complex. Describe if they are government or commercial, and briefly describe their unique capabilities (including nuclear repair facilities).

SHIPYARD	COMM/GOVERN	CAPABILITIES
NAVAL SHIP REPAIR FACILITY GUAM	GOVERNMENT	LISTED IN TABLE 17.1
CASAMAR GUAM, INC.	COMMERCIAL	STRUCT. REPAIRS/SAND BLAST/PAINTING/LIMITED MACH. REPAIR/FISHING NET REPAIR
PACIFIC WELD. SERVICES	COMMERCIAL	STRUCTURAL REPAIRS & WELDING SERVICES

19. Describe what ship classes are currently under **new construction** in shipyard in the harbor complex.
NONE.

20. If there is no shipyard in the harbor complex, provide the **distance (water travel) to the nearest shipyard.**
N/A

21. List the **maintenance support activities** (MOTU, etc.) at the base.
NONE.

Personnel Support Facilities**22. Administrative Spaces**

22.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each facility designated or used for administrative purposes.

Table 22.1 Administrative Support Spaces

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	79423	130	15946	65	5181	14	10055 0	32
ADP installations	610-20	500	1	0	N/A	0	0	0	N/A
Legal services	610-40	12356	3	0	N/A	0	0	12356	0
Admin storage	610-77	0	N/A	0	N/A	960	N/A	960	0
Underground administrative office	620-10	NONE	N/A	NONE	N/A	NONE	N/A	NONE	N/A
Underground ADP installation	620-20	NONE	N/A	NONE	N/A	NONE	N/A	NONE	N/A
Underground admin storage	620-77	NONE	N/A	NONE	N/A	NONE	N/A	NONE	N/A

22.b. For all facilities that were classified as inadequate in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

- ADMINISTRATIVE OFFICE. CONCRETE BLDGS-NON-EXISTENT FIRE DETERRENT SYSTEMS,INADEQUATE SEISMIC DESIGN
 - ADMIN STORAGE. METAL BLDGS-(POLARIS POINT)-DETERIORATED PHYSICAL CONDITION, SITS WITHIN ESQD
- ALL INADEQUATE SPACES CONSIDERED EXCESS TO THE NEEDS OF NAVAL STATION.

23. Describe any **administrative support facility limitations**. Describe the potential for expansion of the services that personnel support facilities provide. FACILITY LIMITATIONS-NONE.

EXPANSION-PSD IS LOCATED IN BUILDING 5 AT NAVAL STATION AND PROVIDES SERVICES TO ALL NAVAL PERSONNEL ON GUAM. SOURCE DATA SYSTEM INSTALLATION SCHEDULED FOR JUNE 1994 AND AUTOMATED DOD IDENTIFICATION CARD SYSTEM SCHEDULED FOR SEPTEMBER 1994. NO FURTHER EXPANSION ANTICIPATED.

Operational Suitability

24. **Provide the shortest distance** (safe navigation route)(nautical miles) from the base to the **fifty fathom curve**. Indicate which DMA chart the distance/curve is based on. 1150YDS WEST OF GLASS BREAKWATER. DMA CHART# 81054.

25. Provide the designation for and **shortest distance** from the sea buoy (safe navigation route)(nautical miles) to the **training areas for naval air superiority fighters** and air defense missiles. Provide the name or designation for these areas and the DMA chart number that depicts these areas. COURSE 193 DEGREES TRUE AFTER EXITING THE BREAKWATER AT 16 MILES. SIZE IS 103NMX130NM. DMA CHART# 81025

26. **Provide the shortest distance** (safe navigation route)(nautical miles) from the sea buoy to the adjacent sea operating area for **individual ship exercises**. How large (square miles) is the adjacent operating area? Provide the name or designation for this area and the DMA chart number that depicts the area. OPAREA IS LOCATED IMMEDIATELY OUTSIDE THE BREAKWATER. SIZE IS 10NMX20NM. DESIGNATED AS N-10. DMA CHART# 81025.

27. **Provide the shortest distance** (safe navigation route)(nautical miles) from the sea buoy to the adjacent sea operating area for individual **submerged submarine exercises**. How large (square miles) is the adjacent operating area? Provide the name or designation for this area and the DMA chart number that depicts the area. OPAREA IS LOCATED IMMEDIATELY OUTSIDE THE BREAKWATER. SIZE IS 16NMX16NM. DESIGNATED AS SS-2. DMA CHART# 81025.

28. **Provide the shortest distance** (safe navigation route)(nautical miles) from the sea buoy to the **NGFS training area at sea for ashore bombardment** for naval ship delivered ordnance. Provide the name or designation for this area and the DMA chart number that depicts the area. 179NM AT FARALLON DE MENDINILLA,CNMI. DMA CHART# 81086 AND 525.

29. **Provide the distance** (safe navigation route)(nautical miles) from the sea buoy to the nearest **amphibious assault training area**. Provide the name or designation for this area and the DMA chart number that depicts the area. 127NM TO TINIAN,CNMI. DMA CHART# 81067.

30. Provide the shortest distance (safe navigation route)(nautical miles) from the sea buoy to the nearest **mine warfare training area**. Provide the name or designation for this area and the DMA chart number that depicts the area. SWEPT CHANNEL LOCATED IMMEDIATELY OUTSIDE THE BREAKWATER. DMA CHART# 81054/81048.

31.a. List the features of this station, base, or facility that make it a **candidate for basing other operational units in the future**. - 170 ACRES AVAILABLE FOR DEVELOPMENT FOR OPERATIONAL AND TRAINING USE

- PIER FACILITIES, PROVIDED REPAIRS TO EARTHQUAKE DAMAGE AND ELECTRICAL UPGRADES ARE APPROVED, COULD ACCOMMODATE MORE/LARGER U. S. NAVY SHIPS.

- PROXIMITY TO ASIAN MAINLAND

- WEATHER (WITH NOTABLE EXCEPTION OF OCCASIONAL TYPHOONS)

NOTE SUBMITTED BY CDR BARRON, COMSUBPAC N46

"NAVSTA GUAM IS THE ONLY FORWARD DEPLOYED U.S. NAVAL ACTIVITY ON U.S. SOIL. IT IS OF THE UTMOST STRATEGIC VALUE TO HAVE A FORWARD DEPLOYED BASE ON U.S. TERRITORY WHERE WE ARE NOT SUBJECT TO THE DRAMATIC EFFECTS OF CHANGES IN A FOREIGN GOVERNMENT'S POLITICAL CLIMATE, AS WAS THE CASE IN SUBIC BAY. ADDITIONALLY, NAVSTA GUAM IS OF A TREMENDOUS BENEFIT TO THE PACIFIC FLEET SUBMARINE FORCE BECAUSE OF OUR CAPABILITY AND FLEXIBILITY TO DO BOTH NUCLEAR AND NON-NUCLEAR COMPLEX MAINTENANCE THERE. ITS GEOGRAPHICAL LOCATION AND EXISTING SUPPORT INFRASTRUCTURE MAKE NAVSTA GUAM THE MOST DESIRABLE LOCATION TO SUPPORT SHIPS ON EXTENDED DEPLOYMENTS TO THE WESTERN PACIFIC."

Change
N4644-
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31.b. List the features of htis station, base, or facility that **inhibit the basing of other operational units**.

- APRA HARBOR NOT A SAFE TYPHOON HAVEN

- LIMITED LOCAL RESOURCES WHICH REQUIRES THE IMPORTATION OF SUPPLIES, FOODSTUFFS, MATERIALS, ETC.

- WOULD REQUIRE UPGRADES IN CAPACITY FOR SOME FACILITIES IN ORDER TO ACCOMMODATE SERVICE MEMBERS AND FAMILY MEMBERS.

32. Are there any **assets in the vicinity** of the station, base, or facility that are currently not used because of a deficiency or O&M,N funding shortages (safe navigation route)(nautical miles) but **could be improved to enhance the station's contingency or mobilization capabilities?** Provide details. NONE.

33. Does the operational infrastructure (i.e., test areas, fuel and munitions storage, warehouse space, industrial space) meet current requirements and provide capabilities for future expansion or change in mission? NO.

A. ALL EIGHT NAVAL STATION WHARVES SUSTAINED DAMAGE DURING THE 8 AUG 93 EARTHQUAKE. THE FOLLOWING IS A BREAKDOWN OF THE DAMAGE:

WHARF	CNN	DAMAGE	EST REPAIR COST
ALPHA	15220	STRUCT CRACKS	50K
BRAVO	15220	STRUCK CRACKS	40K
KILO	15210	STRUCK FAILURE	1000K*
SIERRA	15260	STRUCT FAILURE	8300K
TANGO	15260	STRUCT CRACKS	105K
UNIFORM	15220	STRUCT FAILURE	12800K**
VICTOR	15220	STRUCT FAILURE	19100K***
XRAY	15260	STRUCT FAILURE	450K****

* KILO WHARF DAMAGE WAS REPAIRED BY UNDERWATER CONSTRUCTION TEAM TWO

** UNIFORM WHARF WAS DAMAGED EXTENSIVELY WITH SHEET PILING FAILURE AND MAJOR DECK BUCKLING. IT WAS ABANDONED IN PLACE IMMEDIATELY AFTER THE EARTHQUAKE.

*** VICTOR WHARF WAS ALSO DAMAGED EXTENSIVELY WITH SHEET PILING FAILURE AND MAJOR DECK BUCKLING. ENGINEERS FROM PACDIV ESTIMATED THAT THE WHARF COULD BE BROUGHT UP TO 90% CAPACITY WITH MINIMAL REPAIRS. NMCB-1 HAS REPAIRED THE DECK OF VICTOR 1 AND 2. WE ANTICIPATE THAT NMCB-133 WILL REPAIR THE REMAINDER OF THE DECK.

**** XRAY WHARF WAS REPAIRED ON A COMBINED EFFORT BETWEEN NAVAL STATION AND FISC.

B. WHARF UTILITY ELECTRICAL SERVICES. SIERRA WHARF REQUIRES UPGRADE IN ELECTRICAL POWER CAPABILITY BEYOND THAT AVAILABLE PRIOR TO EARTHQUAKE DAMAGE. SIERRA IS UNABLE TO MEET THE POWER REQUIREMENTS FOR LHA, LHD AND LCC CLASS SHIPS WHEN COLD IRON.

34. List the **airspace, waterspace, and approach channels** that are actively managed by the base or a tenant activity.

Table 34.1 Management Responsibilities

Area	Managed by:	Management role
INNER APRA HARBOR(WATER SPACE AND APPROACH CHANNELS)	NAVAL STATION GUAM	COORDINATION;TUG/PILOT/BERTHING SERVICES;PROCESS LOGISTIC REQUESTS. PORT CONTROL.
FLEET MOORINGS 702/703/951	NAVAL STATION GUAM	PORT CONTROL
TYPHOON MOORINGS 12/13/14/15/17/22/23	NAVAL STATION GUAM	PORT CONTROL

35. Describe the role of the base in support of **military surveillance operations**. Indicate if prior BRAC realignments will impact this role. PROVIDE LOGISTIC SUPPORT FOR UNITS INVOLVED IN SURVEILLANCE OPS. NO BRAC REALIGNMENTS WILL IMPACT THIS ROLE.

36. Describe how this base or tenants support **training of Coast Guard or Drug Interdiction Forces or other non-DOD units or forces**. NAVAL STATION SUPPORTS COAST GUARD TRAINING BY PROVIDING TRAINING SPACES, SMALL ARMS RANGE, AND BY COORDINATING CERTAIN TRAINING COURSES INCLUDING HAZARDOUS MATERIAL HANDLING FOR COAST GUARD UNITS. INDIRECTLY SUPPORTED WITH NAVAL STATION SECURITY FOR SEIZED VESSELS.

37. Describe the direct **oceanographic or meteorological support** the base or tenants provides to other governmental or military agencies. THE NAVAL PACIFIC METEOROLOGY AND OCEANOGRAPHY CENTER WEST/JOINT TYPHOON WARNING CENTER IS A TENANT OF NAVAL STATION GUAM. NAVPACMETOCEN WESTS AREA OF RESPONSIBILITY (AOR) IS THE MARINE AREAS OF THE PACIFIC AND INDIAN OCEAN BASINS (INCLUDING THE ARABIAN GULF AND RED SEA) BETWEEN 17 DEGREES WEST (SOUTHERN TIP OF AFRICA) ON THE WEST TO AN APPROXIMATE BOUNDARY OF 160 DEGREES EAST FROM THE KAMCHATKA PENINSULA TO 20 DEGREES NORTH DIAGONALLY TO 155 DEGREES WEST AT THE EQUATOR, THEN SOUTHWARD TO 60 DEGREES SOUTH. THE NORTHERN BOUNDARY IS 66 DEGREES NORTH. SPECIAL CONTINENTAL SUPPORT WITHIN THE BOUNDRIES OF THE AOR IS ALSO PROVIDED. SUPPORT INCLUDES TROPICAL CYCLONE WATCH AND WARNINGS, TROPICAL GALE WARNINGS, TROPICAL WEATHER ADVISORIES/SUMMARIES, HIGH WIND/SEA

Activity UIC: N61755

WARNINGS, WEAX,OTSR,HAZARDOUS SURF WARNINGS, AREA FORECASTS FOR OPERATIONS WITHIN THE AOR, SPECIAL CLASSIFIED WEATHER MISSION FORCASTS, OCEANOGRAPHY FORECASTS, TOMAHAWK MISSION SUPPORT.MILITARY AND GOVERNMENT AGENCIES SUPPORTED ARE CINCPAC/CINCPACFLT, COMSEVENTHFLT,CTF 70/72/74/76/, COMUSNAVCENT,CTF 154/156, COMLOGWESTPAC,COMASWFORPAC CTG 12.5, MILITARY SEA LIFT COMMAND FAR EAST, SPECWARGRU-1, U.S. COAST GUARD, RESCUE COORDINATION CENTER, OKINAWA, GOV GUAM CIVIL DEFENSE, COMMONWEALTH OF THE NORTHERN MARIANAS ISLAND CIVIL DEFENSE, FEDERATED STATES OF MICRONESIA,REPULICS OF PAULAU AND MARSHALL ISLANDS AND THE U.S. STATE DEPARTMENT EMBASSIES AND MISSIONS.

38. Weather and Climate

38.a. In the table provide the percent of ship underways and arrivals delayed more than three hours due to weather. Indicate the number of days inport lost due to emergency weather sorties during the same years. Add any further discriptions on how **weather** generally **impacts base operations** (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions, etc.)

Table 38.1 Operational Weather Impact

	% delay CY 1990	% delay CY 1991	% delay CY 1992	% delay CY 1993
JAN	1	0	0	0
FEB	0	0	0	0
MAR	0	0	0	1
APR	0	0	0	0
MAY	0	1	0	0
JUN	0	0	0	0
JUL	0	0	0	0
AUG	0	0	1	0
SEP	0	1	0	1
OCT	0	0	1	0
NOV	1	1	3	1
DEC	1	0	0	0
# days lost to weather	8	8	15	8

Remarks: THE PRIMARY CAUSE OF DELAYS AT GUAM ARE DUE TO TROPICAL CYCLONES OR TROPICAL STORMS. FOG,TEMP.,OR WINDS NOT A FACTOR UNLESS WINDS ASSOCIATED WITH A TROPICAL CYCLONE OR STORM.

38.b What percentage of the time (on average, by month) does the local weather affect maintenance operations? Use the chart below and add any further descriptions on how **weather** generally **impacts base maintenance evolutions** (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions).

Table 38.1 Maintenance Weather Impact

	Inches of Rain/Snow			Days under 40°F			% of upkeep or IMA days cancelled due to low or high temperatures or precipitation		
	CY 1991	CY 1992	CY 1993	CY1991	CY 1992	CY 1993	CY 1991	CY1992	CY 1993
JAN	2.91	6.23	1.39	0	0	0	0	0	0
FEB	3.55	0.53	2.83	0	0	0	0	0	0
MAR	1.41	2.01	1.11	0	0	0	10	0	0
APR	4.62	1.33	0.91	0	0	0	0	0	0
MAY	5.02	2.01	1.38	0	0	0	10	0	0
JUN	5.49	3.70	1.46	0	0	0	0	0	0
JUL	7.79	9.45	7.04	0	0	0	0	0	0
AUG	17.85	36.44	15.04	0	0	0	10	40	0
SEP	10.16	8.43	10.96	0	0	0	0	0	0
OCT	10.91	12.77	14.50	0	0	0	0	10	0
NOV	13.09	9.65	7.82	0	0	0	40	20	10
DEC	3.66	1.57	5.22	0	0	0	0	0	0

Remarks: PRIMARY FACTOR FOR LOST WORK DAYS ARE TROPICAL CYCLONES OR TROPICAL STORMS. NORMAL RAINFALL, FOG OR TEMP NOT A FACTOR.

38.c. Describe any **unique training opportunities afforded by the local climate or geography**. THE PACIFIC ISLAND VOLCANIC TOPOGRAPHY IS UTILIZED EXTENSIVELY BY U. S. NAVY SPECIAL WARFARE UNITS AS WELL AS U.S. MARINES AND DEPLOYED CONSTRUCTION BATTALIONS. WARM AND HUMID, IT AFFORDS AN EXCELLENT OPPORTUNITY FOR JUNGLE WARFARE TRAINING.

Ordnance Support

39.a. List the ordnance terminals at your station. If the base has no ordnance terminal, list the distance (ship transit miles) to the nearest ordnance station. KILO PIER.

39.b. List any ordnance anchorages in your harbor complex. Provide the limits on their use. BUOY 702. PRIMARILY MPS USE. 1.6KT CLASS I.

40. State the location, distance and response time of the explosive ordnance disposal (EOD) unit tasked to respond to your station. EODMU FIVE DETACHMENT FIVE IS TASKED WITH RESPONDING TO ALL ON-ISLAND EOD SITUATIONS AND ARE LOCATED AT NAVAL MAGAZINE GUAM, APPROXIMATELY 16 MILES FROM THE NAVAL STATION. RESPONSE TIME IS DEPENDENT UPON TIME OF DAY, TYPE OF EMERGENCY, LOCATION OF THE INCIDENT AND DAY OF THE WEEK. IN GENERAL THE DETACHMENT CAN RESPOND TO ANY EMERGENCY WITHIN FORTY-FIVE MINUTES OF THE CALL.

41. Can you or a tenant activity reload VLS ship magazines?

YES. CONDUCTED BY NAVAL MAGAZINE GUAM AT BRAVO WHARF AND KILO PIER.

Training Support

42. List the fleet operational training commands located in the harbor complex that offer fleet refresher training schools.

AFLOAT TRAINING GROUP WESTPAC-DET GUAM.

43. List the combat system, combat control, or ship control team training simulators and their capabilities, if any, owned by training commands in the harbor complex .

NONE.

44. Indicate if the base or an activity in the harbor complex has a shipboard and/or aviation fire fighting trainer. Indicate if the base or an activity in the harbor complex has a **shipboard damage control wet trainer.** Provide details on the ship classes these trainers are designed to support. AFLOAT TRAINING GROUP WESTPAC DET GUAM MAINTAINS A FIRE SHIPBOARD FIGHTING FACILITY WHICH SERVICES 2 AFS,1AS AND 2 USCG SHIPS.

45. List the training commands on the base that provide Class A or Class C schools.

NONE.

46. List any unique training facilities not captured earlier in this data call. OROTE POINT JUNGLE WARFARE SCHOOL/CLOSE QUARTER COMBAT TRAINER UTILIZED BY NSWU-1, DEPLOYED CONSTRUCTION BATTALIONS AND MARINES FOR JUNGLE AND/OR URBAN COMBAT TRAINING.

Quality of Life

47. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no NO

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	70	70	0	0
Officer	3	109	109	0	0
Officer	1 or 2	50	50	0	0
Enlisted	4+	226	226	0	0
Enlisted	3	450	450	0	0
Enlisted	1 or 2	624	624	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

47.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	0	0
	2	0	0
	3	0	0
	4+	1	1MO.
O-4/5	1	0	0
	2	2	1MO.
	3	12	1MO.
	4+	0	0
O-1/2/3/CWO	1	0	0
	2	8	1MO.
	3	12	1MO.
	4+	5	1-2MO.
E7-E9	1	0	0
	2	0	0
	3	18	1-2MO.
	4+	6	1-2MO.
E1-E6	1	100	2-3MO.
	2	89	2-3MO.
	3	45	2-3MO.
	4+	8	1-2MO.

¹As of 31 March 1994

47.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? NO. If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	COST
2	CONVENIENCE
3	NAVY HOUSING OVERALL SUPERIOR TO HOUSING IN COMMUNITY
4	UTILITIES INCLUDED
5	UTILITIES AND MAINTENANCE SUPERIOR TO COMMUNITY

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? 100%

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98%
Substandard	0
Inadequate	0

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? NO. If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? N/A

47.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? AS OF MARCH 31, 1994 FY 94 AVERAGE OCCUPANCY IS 86%. DECOMMISSIONING OF 2 USN SHIPS IN FY 93 PLACED UTILIZATION AT 100%. LESS THAN 95% UTILIZATION IN FY 94 ALSO ATTRIBUTED TO LESS PERSONNEL ASSIGNED TO TPU.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A*

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A*

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A*
Spouse Employment (non-military)	N/A	N/A	N/A*
Other	N/A	N/A	N/A*
TOTAL	N/A	N/A	

(5) How many geographic bachelors do not live on base?N/A*

* 47b(3)(4)(5) PER PARAGRAPH 1105 OF NAVPERS 15606 GUAM DOES NOT MEET THE CRITERIA FOR GEOGRAPHIC BACHELOR STATUS. ACCORDINGLY THIS INFORMATION IS UNAVAILABLE.

47.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? AS OF MARCH 31, 1994 FY 94 AVERAGE OCCUPANCY IS 76%. DECOMMISSIONING OF 2 USN SHIPS IN FY 93 PLACED UTILIZATION AT 100%.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:N/A*

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.N/A*

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A*
Spouse Employment (non-military)	N/A	N/A	N/A*
Other	N/A	N/A	N/A*
TOTAL	N/A	N/A	

(5) How many geographic bachelors do not live on base?N/A*

* 47c(3)(4)(5) PER PARAGRAPH 1105 OF NAVPERS 15606 GUAM DOES NOT MEET THE CRITERIA FOR GEOGRAPHIC BACHELOR STATUS. ACCORDINGLY THIS INFORMATION IS UNAVAILABLE.

On Base MWR Facilities

48. For on-base MWR facilities¹ available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NONE **DISTANCE** NONE

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	10	N
	Outdoor Bays	8	N
Arts/Crafts	SF	2400	N
Wood Hobby	SF	0	N/A
Bowling	Lanes	16	N
Enlisted Club	SF	16280	Y
Officer's Club	SF	8000	Y
Library	SF	6000	N
Library	Books	12875	N
Theater	Seats	990	Y
ITT	SF	250	Y
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	4	N
Beach	LF	1000	N
Swimming Ponds	Each	0	N/A
Tennis CT	Each	11	N

¹Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	6	N
Basketball CT (outdoor)	Each	2	N
Racquetball CT	Each	2	N
Golf Course	Holes	0	N
Driving Range	Tee Boxes	6	Y
Gymnasium	SF	10000	N
Fitness Center	SF	5000	N
Marina	Berths	36	N
Stables	Stalls	0	N/A
Softball Fld	Each	2	N
Football Fld	Each	1	N
Soccer Fld	Each	2	N
Youth Center	SF	12000	N

49. Is your library part of a regional interlibrary loan program? YES. NETWORKED WITH WITH TWO NAVY GENERAL LIBRARIES ON ISLAND AND ANDERSEN AFB IN ADDITION TO LOCAL CIVILIAN AND UNIVERSITY LIBRARIES.

50. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	7 FOR 0-12 MOS	YES	none	none	26	180
6-12 Mos	SEE ABOVE	SEE ABOVE	none	none	SEE ABOVE	SEE ABOVE
12-24 Mos	10	YES	none	none	47	240
24-36 Mos	27	YES	none	none	12	60
3-5 Yrs	52	YES	none	none	99	150

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. A LISTING IS PROVIDED CONTAINING DAYCARE FACILITIES AVAILABLE ON GUAM.

d. How many "certified home care providers" are registered at your base? 46

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). NAVAL HOSPITAL GUAM. CAPACITY IS 54 CHILDREN, 0-5 YEARS.

51. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	249395 SF	1
Gas Station	1456 SF	1
Auto Repair	39720 SF	1
Auto Parts Store	2940 SF	1
Commissary	31825 SF	1
Mini-Mart	14033 SF	2
Package Store	1720 SF	1
Fast Food Restaurants	Each	6
Bank/Credit Union	Each	1
Family Service Center*	1449 SF	1
Laundromat	2200 SF	2
Dry Cleaners	2 Each	2
ARC	20 PN	1
Chapel	500 PN	2
FSC* Classrm/Auditorium	985 PN	1
TOYLAND	12000 SF	1
FURN MART	48600 SF	1
BARBER SHOP	120 SF	1

*THE FSC OFFICE AT NAVAL STATION IS AN ANNEX AND DOES NOT PROVIDE FULL SERVICES TO ITS CUSTOMERS. ADDITIONAL FSC OFFICES ARE LOCATED AT NAVAL HOSPITAL AND NAVAL TELECOMMUNICATIONS AREA MASTER STATION WESTPAC, GUAM.

52. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
AGANA	8
TAMUNING	12
AGAT	5

53. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	* SEE BELOW	
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		

05		
06		
07		

* GUAM DOES NOT HAVE VHA BUT OHA INSTEAD. OHA IS COMPUTED AS FOLLOWS: MONTHLY RENT/RENTAL CEILING(WHICHEVER IS LESS) ADD AVERAGE UTIL/RECURRING MAINT ALLOW = GROSS TOTAL LESS BAQ = MONTHLY OHA AS ILLUSTRATED, OHA IS DERIVED FROM COMPUTATIONS BASED ON # OF FAMILY MEMBERS, YEARS OF SERVICE AND PAYGRADE. INDEX RATE 122 IS PROVIDED ON HARD COPY VERSION OF BRAC DATA CALL 37.

54. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	1200	830	150-200
Apartment (1-2 Bedroom)	1300	750	175-250
Apartment (3+ Bedroom)	1400	1150	200-250
Single Family Home (3 Bedroom)	1500	1300	250-300
Single Family Home (4+ Bedroom)	2000	1600	300-400
Town House (2 Bedroom)	1300	1100	200-250
Town House (3+ Bedroom)	1600	1200	250-300
Condominium (2 Bedroom)	1300	1100	200-250
Condominium (3+ Bedroom)	2000	1750	250-300

54.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	20%
Apartment (1-2 Bedroom)	60%
Apartment (3+ Bedroom)	30%
Single Family Home (3 Bedroom)	20%
Single Family Home (4+ Bedroom)	5%
Town House (2 Bedroom)	20%
Town House (3+ Bedroom)	10%
Condominium (2 Bedroom)	10%
Condominium (3+ Bedroom)	20%

NOTE: TABLE REFLECTS POSITION OF MILITARY OCCUPANTS WHICH SHARE THESE RENTALS WITH OTHERS IN THE COMMUNITY.

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$228,800
Single Family Home (4+ Bedroom)	\$254,700
Town House (2 Bedroom)	\$211,700
Town House (3+ Bedroom)	\$250,000
Condominium (2 Bedroom)	\$177,000
Condominium (3+ Bedroom)	\$275,000

54.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	6	0	0
February	3	0	0
March	2	0	0
April	4	0	0
May	6	0	0
June	5	0	0
July	3	0	0
August	4	0	0
September	5	0	0
October	6	0	0
November	4	0	0
December	2	0	0

(e) Describe the principle housing cost drivers in your local area. COST. FOR EXAMPLE, THE 2 BEDROOM CONDOMINIUM LISTED IN TABLE 54c IS AFFORDABLE ONLY TO THOSE IN PAYGRADES OF 01E AND ABOVE WITH DOWN PAYMENTS RANGING FROM \$26,000 TO \$55,000.

LACK OF INFRASTRUCTURE(WATER/SEWER/ELECTRICITY)
HIGH COST OF MATERIALS(SHIPPED TO THE ISLAND)
HIGH COST OF LABOR
COMPETITION WITH REAL ESTATE INVESTMENT SPECULATORS
(JAPANESE, KOREAN, CHINESE AND AUSTRALIANS)

55. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
RM	118	39
BT	47	53
SK	140	20
MM	74	45
BM	74 <i>653</i>	71 <i>229</i>

111.986

56. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
AGAT-SANTA RITA	30	5	10
AGANA-ANIGUA	10	7	20
BARRIGADA-MANGILAO	10	10	35
TAMUNING-TUMON	20	12	35
DEDEDO-YIGO	30	20	45

Activity UIC: N61755

57. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

57.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994. ALL DIRECT AND RELATED SPECIAL EDUCATION SERVICES ARE CURRENTLY AVAILABLE AND CAN BE ACCESSED THROUGH THE PUBLIC SCHOOL SYSTEM. SOME PRIVATE SCHOOLS RECEIVE SPECIAL EDUCATION SERVICES BY AN ITINERANT SERVICE PROVIDER. LISTING OF WHICH SCHOOLS UNAVAILABLE. GUAM DOES NOT HAVE A RESIDENT TREATMENT CENTER FOR EMOTIONALLY OR BEHAVIORALLY DISTURBED YOUTH REQUIRING RESIDENTIAL CARE.

* INFORMATION NOT AVAILABLE.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
23 PUBLIC ELEMENTARY SCHOOLS	PUBLIC	K-5	YES	\$5920	N/A	N/A	GUAM PUBLIC SCHOOL SYS
6 PUBLIC MIDDLE SCHOOLS	PUBLIC	6-8	YES	\$5920	N/A	N/A	SAME AS ABOVE
GEORGE WASHINGTON HIGH	PUBLIC	9-12	YES	\$5920	865	N/A*	SAME AS ABOVE
INARAJAN HIGH	PUBLIC	9-12	YES	\$5920	991	N/A*	
JOHN F. KENNEDY HIGH	PUBLIC						
OCEANVIEW HIGH	PUBLIC						
SIMON SANCHEZ HIGH	PUBLIC						
		9-12	YES	\$5920	854	N/A*	
		9-12	YES	\$5920	1104	N/A*	

Activity UIC: N61755

ACADEMY OF OUR LADY ANADA MARGO BISHOP BAUMGARTNER CATHEDRAL GRADE SCHOOL DOMINICAN CHILD CENTER EVANGELICAL CHRISTIAN FATHER DUENAS HIGH SCHOOL GUAM ADVENTIST ACADEMY HARVEST CHRISTIAN ACADEMY INFANT OF PRAGUE NURSERY MARIA ARTERO NURSERY MERCY HEIGHTS PRESCHOOL MONTESSORI SCHOOL MOUNT CARMEL NOTRE DAME HIGH SCHOOL SAINT ANTHONY'S SCHOOL SAN VICENTE SCHOOL SANTA BARBARA SCHOOL ST. FRANCIS SCHOOL ST. JOHN'S SCHOOL TEMPLE CHRISTIAN SCHOOL TRINITY CHRISTIAN SCHOOL	PAR PARPAR PAR PAR PRI PAR PRI PRI PAR PRI PRI PRI PAR PRI PRI PRI PAR PAR PAR PAR PAR PAR PAR PRI PRI	9-12 PRE-&K 6-8 1-5 PRE-&K K-12 9-12 K-12 K-12 PRE-&K PRE-&K PRE-&K K-8 9-12 1-8 PRE-&K-8 K-8 K-8 PRE-&K-12 PRE-&K-12 K-12	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$2500 \$2860 \$2000 \$2000 \$2100 \$2600 \$3100 \$3050 \$3300 \$2250 \$1500 \$2250 \$2200 \$2350 \$2150 \$2850 \$2000 \$1900 \$1700 \$8110 \$2000	N/A* N/A N/A N/A N/A N/A* N/A* N/A* N/A* N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A* N/A*	N/A* N/A N/A N/A N/A N/A* N/A* N/A* N/A* N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A* N/A*	EACH SCHOOL PROVIDED INFO						

57.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type (s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY OF GUAM	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
GUAM COMMUNITY COLLEGE	Day	YES	YES	NO	NO	NO
	Night	YES	YES	YES	YES	NO
UNIVERSITY OF OKLAHOMA	Day	NO	NO	NO	NO	YES
	Night	NO	NO	NO	NO	YES

57.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type (s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY OF MARYLAND	Day	NO	NO	NO	YES	NO
	Night	NO	NO	NO	YES	YES
	Correspondence	NO	NO	NO	NO	NO
GUAM COMMUNITY COLLEGE	Day	NO	NO	NO	NO	NO
	Night	YES	NO	NO	NO	NO
	Correspondence	NO	NO	NO	NO	NO

58. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	*	*	106	**
Manufacturing	*	*	3	**
Clerical	*	*	228	**
Service	*	*	59	**
Other	*	*	71	**

*INFORMATION FOR 1991 AND 1992 IS NO LONGER AVAILABLE. DATA FOR 1993 REPRESENTS ALL SEAP CLIENTS ISLAND-WIDE. STATISTICAL RECORDS FOR SEAP CLIENTS DO NOT INCLUDE INFORMATION ON COMMAND. THEREFORE, DATA SPECIFIC TO NAVAL STATION CLIENTS IS NOT AVAILABLE.

**LOCAL COMMUNITY UNEMPLOYMENT RATES ARE NOT KEPT BY SKILL LEVEL. THE YEARLY RATES WERE:

1991:3.5%;1992:3.9%;1993:5.5%.

59. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. NAVHOSP GUAM PROVIDES ALL ROUTINE CARE. CERTAIN SPECIALIZED CARE IS REFERRED TO OFF ISLAND MILITARY HOSPITALS. ALL SERVICE MEMBERS ARE TREATED THROUGH THE MILITARY HEALTH CARE SYSTEM ON GUAM.

60. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. ACCESS TO MEDICAL CARE IS THE SAME FOR DEPENDENTS AS FOR ACTIVE DUTY SERVICE MEMBERS. DEPENDENTS RECEIVE DENTAL CARE THROUGH CIVILIAN HEALTH CARE PROVIDERS UNDER THE DELTA DENTAL PROGRAM (DDP) SYSTEM.

61. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	* NO RECORDS AVAIL FOR FY 1991		
Base Personnel - military	N/A	0	2
Base Personnel - civilian	N/A	1	1
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
2. Blackmarket (6C)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
3. Counterfeiting (6G)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
4. Postal (6L)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	1
Off Base Personnel - civilian	N/A	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	*NO RECORDS AVAIL FOR FY 1991		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	1
6. Burglary (6N)	*SEE ABOVE		
Base Personnel - military	N/A	3	9
Base Personnel - civilian	N/A	1	6
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	3
7. Larceny - Ordnance (6R)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
8. Larceny - Government (6S)	*SEE ABOVE		
Base Personnel - military	N/A	2	14
Base Personnel - civilian	N/A	10	58
Off Base Personnel - military	N/A	1	2
Off Base Personnel - civilian	N/A	3	1

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	*NO RECORDS AVAIL FOR FY 1991		
Base Personnel - military	N/A	15	69
Base Personnel - civilian	N/A	9	64
Off Base Personnel - military	N/A	2	16
Off Base Personnel - civilian	N/A	1	7
10. Wrongful Destruction (6U)	*SEE ABOVE		
Base Personnel - military	N/A	0	28
Base Personnel - civilian	N/A	1	16
Off Base Personnel - military	N/A	1	2
Off Base Personnel - civilian	N/A	1	2
11. Larceny - Vehicle (6V)	*SEE ABOVE		
Base Personnel - military	N/A	0	5
Base Personnel - civilian	N/A	0	1
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
12. Bomb Threat (7B)	*SEE ABOVE		
Base Personnel - military	N/A	3	18
Base Personnel - civilian	N/A	5	30
Off Base Personnel - military	N/A	1	6
Off Base Personnel - civilian	N/A	2	2

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	*NO RECORDS AVAIL FOR FY 1991		
Base Personnel - military	N/A	0	1
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
14. Assault (7G)	*SEE ABOVE		
Base Personnel - military	N/A	4	30
Base Personnel - civilian	N/A	7	37
Off Base Personnel - military	N/A	3	7
Off Base Personnel - civilian	N/A	1	4
15. Death (7H)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
16. Kidnapping (7K)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	*NO RECORDS AVAIL FOR FY 1991		
Base Personnel - military	N/A	0	3
Base Personnel - civilian	N/A	0	1
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
19. Perjury (7P)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
20. Robbery (7R)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
21. Traffic Accident (7T)	*SEE ABOVE		
Base Personnel - military	N/A	12	75
Base Personnel - civilian	N/A	3	62
Off Base Personnel - military	N/A	4	14
Off Base Personnel - civilian	N/A	1	8

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	*NO RECORDS AVAIL FOR FY 1991		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	1	1
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
23. Indecent Assault (8D)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	1	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	1	0
24. Rape (8F)	*SEE ABOVE		
Base Personnel - military	N/A	0	1
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
25. Sodomy (8G)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0

BRAC-95 CERTIFICATION DATA CALL THIRTY SEVEN

NAVSTA GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)


Signature

Commander In Chief
Title (Acting)

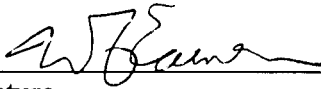
14 JUL 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)


Signature

Title

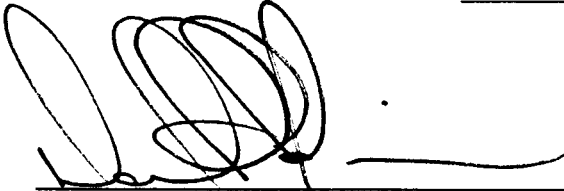
7/22/94
Date

BRAC 95 DATA CALL THIRTY SEVEN

NAVAL STATION GUAM

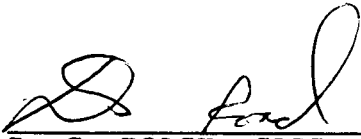
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



DAVID B. ROBINSON, VADM, USN
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 6/13/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 6/13/94



RENE TREVINO
FORCE FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 6/13/94

Activity UIC: 61755

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. D. AXTELL, CAPTAIN

NAME (Please type or print)

Commanding Officer

Title

U.S. NAVAL STATION, GUAM
Activity


Signature

Date 6/2/94

BRAC-95 CERTIFICATION DATA CALL TWENTY-FIVE

HEADQUARTERS SECTION, NAVMAG GUAM

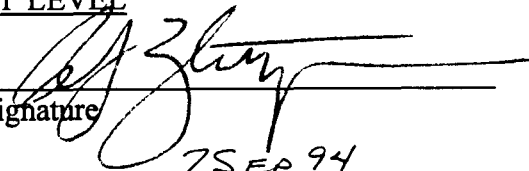
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER
NAME (Please type or print)

Commander In Chief
Title

U. S. Pacific Fleet
Activity



Signature
7 SEP 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
9/23/94
Date

20 August, 1994

CAPACITY DATA CALL
for
NAVAL WEAPONS STATIONS,
NAVAL MAGAZINES,
and
STRATEGIC MISSILE FACILITIES

Questions for the Major Owner / Operator

Category	Industrial Activities
Sub-category	Naval Weapons Stations, Naval Magazines, and Strategic Missile Facilities

Claimants	COMNAVSEASYS COM - Naval Weapon Stations CINCPACFLT - Naval Magazines (on U.S. territory) DIRSSP - Strategic Missile Facilities
---------------------	---------------------------------------------------------------------------------------------------------------------------------------

The Major Owner/Operator questions will be answered by the Major Claimant/Systems Commander.

Naval Weapons Stations, Magazines, and Strategic Weapons Facilities
Capacity Data Call Notes:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the Activity's configuration as of completion of implementation of the BRAC-88/91/93 actions.
2. Report Direct Labor Man Hours (DLMHs) in thousands of Man Hours, to the nearest tenth, e.g. 32.2 K DLMHs. Use single shift operations (1-8-5) as the basis for your calculations. Report in specified units of throughput and Direct Labor Man Hours (DLMHs). Please identify any processes which, under normal operations, operate on a different schedule.
3. Utilize the tables provided to answer each question. Answer the questions for all of the commodity groups that are applicable to your activity.
4. For purposes of this Data Call, Depot maintenance is regarded as the maintenance performed on material that requires major overhaul or a complete rebuild of parts, assemblies, subassemblies, and end items, including the manufacture of parts, modifications, testing, and reclamation, as required. Depot maintenance serves to support lower categories of maintenance. Depot maintenance provides stocks of serviceable equipment by using more extensive facilities for repair than are available in lower level maintenance activities. Depot or indirect maintenance functions are identified by the type of equipment maintained or repaired.

If any responses are classified, so annotate that question and attach a separate classified annex.

For purposes of this Data Call, Ordnance is grouped as follows:

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16")
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal.)
Other Threat	Tactical Nuclear	LOE: Pyro/Demo
		Grenades/Mortars/Projectiles

Notes:

For question 7, identify all depot and/or industrial workload performed by these activities in any of the following commodity categories.

JCSG-DM: Maintenance and Industrial Activities

Commodity Groups List

- | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>1. Aircraft Airframes:
Rotary
VSTOL
Fixed Wing
 Transport / Tanker / Bomber /
 Command and Control
 Light Combat
 Admin / Training
Other</p> <p>2. Aircraft Components
Dynamic Components
Aircraft Structures
Hydraulic/Pneumatic
Instruments
Landing Gear
Aviation Ordnance
Avionics/Electronics
APUs
Other</p> <p>3. Engines (Gas Turbine)
Aircraft
Ship
Tank
Blades / Vanes (Type 2)</p> <p>4. Missiles and Missile Components
Strategic
Tactical / MLRS</p> <p>5. Amphibians
Vehicles
Components (less GTE)</p> <p>6. Ground Combat Vehicles
Self-propelled
Tanks
Towed Combat Vehicles</p> | <p>7. Ground and Shipboard Communications
and Electronic Equipment
Radar
Radio Communications
Wire Communications
Electronic Warfare
Navigational Aids
Electro-Optics / Night Vision
Satellite Control / Space Sensors</p> <p>8. Automotive / Construction Equipment</p> <p>9. Tactical Vehicles
Tactical Automotive Vehicles
Components</p> <p>10. Ground General Purpose Items
Ground Support Eqmpt (except aircraft)
Small Arms / Personal Weapons
Munitions / Ordnance
Ground Generators
Other</p> <p>11. Sea Systems
Ships
Weapons Systems</p> <p>12. Software
Tactical Systems
Support Equipment</p> <p>13. Special Interest Items
Bearings Refurbishment
Calibration (Type I)
TMDE</p> <p>14. Other</p> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

CAPACITY DATA CALL
NAVWPNSTAs, NAVMAGs, and STRATEGIC MISSILE FACILITIES

Questions for the Major Owner / Operator:

Table of Contents

Table of Acronyms	2
Features and Capabilities	3
1. Total Inventory	3
2. Activity Breakout	4
3. Storage Requirements	5
4. Conversion Factors	7
5. Interservicing Candidates	8
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7. Core Requirements	10

Table of Acronyms

ACE	Acquisition Cost of Equipment	LOE	Level Of Effort
AICUZ	Air Installations Compatibility Use Zone	LSOR	Last Source of Repair
Ammo	Ammunition	MILCON	Military Construction
CADs	Cartridge Actuated Devices	MLLW	Mean Low Low Water
CAL	Caliber	MM	Milimeter
CIA	Controlled Industrial Area	MRP	Maintenance of Real Property
CCN	Category Code Number	NAVMAG	Naval Magazine
CHT	Collection, Holding and Transfer	NEW	Net Explosive Weight
CPV	Current Plant Value	OOS	Out Of Service
Demo	Demonstration	ORD	Ordnance
DLMH	Direct Labor Man Hours	ORDCEN	Ordnance Center
DM	Depot Maintenance	PACDIV	Pacific Division
ESQD	Explosive Safety Quantity Distance	PADs	Propellant Actuated Devices
FMS	Foreign Military Sales	PHS&T	Packaging, Handling, Storage & Transportation
FY	Fiscal Year	PSI	Pounds Per Square Inch
GPB	General Purpose Bombs	Pyro	Pyrotechnics
GPD	Gallons Per Day	RSSI	Receipt, Segregation, Stowage and Issue
HE	High Explosive	SF	Square Feet
HERF	Hazardous Electronic Radiation -Fuel	SMCA	Single Manager Conventional Ammunition
HERP	Hazardous Electronic Radiation -Personnel	SOP	Standard Operating Procedures
HERO	Hazardous Electronic Radiation -Ordnance	Sub	Subsurface
IM	Intermediate Maintenance	Surf	Surface
IPE	Industrial Plant Equipment	SWF	Strategic Weapons Facility
ISE	In Service Engineering	UIC	Unit Identification Code
JCSG-DM	Joint Cross Service Group - Depot Maintenance	VERTREP	Vertical Replenishment
KSF	Thousands of Square Feet	WPNSTA	Weapons Station
KVA	Kilo Volt-Ampere		

Identification: _____

CAPACITY DATA CALL

NAVWPNSTAs, NAVMAGs, and STRATEGIC MISSILE FACILITIES

Questions for the Major Owner / Operator (Headquarters):

Major Owner / Operator Short Title: NAVMAG GUAM

Major Owner / Operator Primary UIC: 60872

(Use this number as Identification at the top of each page.)

Features and Capabilities

1. Total Inventory

1.1 Provide the present inventories and the maximum rated capacities of all weapons storage locations within your claimancy. Present and Predicted Inventories' SF should report only that necessary to accommodate those inventories. The Maximum Rated SF values will indicate total square footage available.

Table 1.1: Total Inventory Capability

Category of Facility	PRESENT INVENTORY		PREDICTED INVENTORY (FY 2001)		MAX RATED	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
Weapons Stations						
Afloat Units						*
NATO						
SMCA						
Naval Magazines	52409	298699	78214	459202	492474	942667
Strategic Missile Facilities						
Other Fleet Activities						
Marine Corps						
Pipeline						
TOTAL	52409	298699	78214	459202	492474	942667

* Provide shore storage equivalency.

Identification: _____

Features and Capabilities

2. Activity Breakout

2.1 For each category of facility for which you identified input in Table 1.1, identify below the Activities which comprise your response and their individual characteristics.

Table 2.1: Activity Breakout by Category

Activities within each Category	PRESENT INVENTORY		PREDICTED INVENTORY (FY 2001)		MAX RATED	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
WPNSTAs:						
Afloat Units:						
NATO:						
SMCA:						
Naval Magazines:	52409	298699	78214	459202	49247 4	942667
Strategic Missile Facilities:						
Other Fleet Activities:						
Marine Corps:						
Pipeline:						

Identification: _____

Features and Capabilities

3. Storage Requirements

3.1 What is your total current Weapons Storage Requirement in Tons and Square Footage?
Subtotal by category, consistent with Table 1.1.

Table 3.1: Storage Requirement

Category	Tons	Square Feet
Weapons Stations:		
Afloat Units:		
NATO:		
SMCA:		
Naval Magazines:	12796	295230
Strategic Missile Facilities:		
Other Fleet Activities:		
Marine Corps:		
Pipeline		

Identification: _____

Features and Capabilities

3. Storage Requirements, continued

3.2 What is your total Weapons Storage Requirement by ordnance commodity type in Tons and Square Footage?

Table 3.2: Storage Requirements

Ordnance Commodity Type	Tons	Square Feet
Mines	2938.2	60937
Torpedoes	30.1	2252
Air Launched Threat	499.4	12948
Surface Launched Threat	106.9	4543
Other Threat (specify) TOMAHAWK	48.6	4502
Expendables	378.3	0
INERT	—	—
CADS / PADS	80.3	106
Strategic Nuclear	NA	NA
Tactical Nuclear	NA	NA
LOE: Rockets	827.5	24700
LOE: Bombs	4152.3	73015
LOE: Gun Ammo (20mm-16")	1645.4	47593
LOE: Small Arms (up to 50 cal)	833.7	13469
LOE: Pyro / Demo	1235.5	50525
Grenades / Mortars / Projectiles	0	0
Other (specify)	20.2	641

Identification: _____

Features and Capabilities

4. Conversion Factors

4.1 List below the conversion factors used for each type of ordnance.

Table 4.1: Conversion Factors

ORDNANCE TYPE	CONVERSION FACTORS	
	UNITS to SQ FT	SQ FT to TONS
Mines	7.42532	.12614
Torpedoes	57.89096	.0435
Air Launched Threat	21.29628	.03
Surface Launched Threat	11.69076	.01346
Other Threat (specify) TOMAHAWK	157.90375	.00862
Expendables	1.09318	.08401
INERT	—	—
CADS / PADS	.01165	.06964
Strategic Nuclear	—	—
Tactical Nuclear	—	—
LOE: Rockets	.47953	.10550
LOE: Bombs	2.01629	.1824
LOE: Gun Ammo (20mm-16")	.11527	.09851
LOE: Small Arms (up to 50 cal)	.00086	.07592
LOE: Pyro / Demo	.74387	.0513
Grenades / Mortars / Projectiles	.04939	.05071
Other (specify)		

Identification: _____

Features and Capabilities, continued

5. Interservicing Candidates

5.1 Specify all depot and/or industrial workload programs performed by any activity within this category that are possible candidates for interservicing, *both* in to and out from the activity. Provide detailed supporting data for your recommendations.

N/A

SBM
N411H
19SEP94

6. Organization

6.1 Can the depot/industrial level workload be transferred to other sources such as other Navy activities, interservice to other DoD entities, or outsourced to commercial activities? Identify all applicable considerations to your recommendations.

N/A

SBM
N411H
19SEP94

6. Organization, continued

6.2 Identify the funding levels for each type of ordnance workload performed, for the Fiscal Years requested. Break out by appropriation type, including non-DON workload.

Table 6.2: Ordnance Program Funding

Program Element		Appropriation (\$ K)				
		OMN	WPN	OPN	Other DON (specify)	Non-DON (specify)
Stowage	1993	0	0	0	0	0
	1994	0	0	0	0	0
Outload	1993	0	0	0	0	0
	1994	0	0	0	0	0
Maintenance & Testing	1993	0	0	0	0	40
	1994	0	0	0	0	15
Manufacturing	1993	0	0	0	0	0
	1994	0	0	0	0	0
In-Service Engineering	1993	0	0	0	0	0
	1994	0	0	0	0	0
Technical Support	1993	0	0	0	0	0
	1994	0	0	0	0	0
Totals:	1993	0	0	0	0	40
	1994	0	0	0	0	15

NAVAL MAGAZINE GUAM IS A OB/OMN BUDGET HOLDER AND NOT A DBOF REPORTING ACTIVITY, AND THEREFORE DOES NOT REPORT IN THESE CATEGORIES:

ADM	1993	510K
	1994	859K
RECEIPT	1993	106K
	1994	64K
ISSUE	1993	387K
	1994	139K

STOWAGE	1993	229K	
	1994	202K	
SEGREGATION	1993	8K	
	1994	4K	
DISPOSAL	1993	4K	
	1994	9K	
QA	1993	230K	
	1994	233K	
SPEC WPNS	1993	75K	
	1994	25K	
RENNOVATION	1993	401K	
	1994	442K	
<hr/>			
TOTAL	1993	1950K	40K
	1994	1977K	15K

FEATURES and Capabilities, continued

7. Core Requirements

7.1 Given the current programmed configuration and operation for these activities, provide the projected Core Workload, Directed workload, Core "Plus" Workload, and Workload required to be retained to meet the Secretary of the Navy's Title 10 responsibilities. Within each Fiscal Year (FY) requested, provide your response in Units of throughput (where applicable) and Direct Labor Man Hours (DLMHs) for the categories in the following Tables. Core workload includes all Core work performed for other Military Departments (please specify such work within each commodity category).

Core workload calculations are to be performed in accordance with the Office of the Under Secretary of Defense (Logistics) (OUSD(L)) Memorandum dated 15 November 1993 (subject: "Policy for Maintaining Core Depot Maintenance Capability").

Directed workload includes: Foreign Military Sales (FMS); Low Quantity Non-Core; Low Quantity Above Core; Best Value; Engineering Support; and Last Source of Repair. Directed workload is tabulated in Section 7.2, following.

Core-Plus workload is the sum of Core workload and Directed workload.

Title 10 workload is that portion of Core workload that must be retained within the Department of the Navy in order to meet the Secretary of the Navy's Title 10 responsibilities.

Table 7.1.a: Workload Requirements FY 1993

Identification: _____

<i>FY 1993</i> Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance	227592	18208	245800	227592
Total:	227592	18208	245800	227592

Identification: _____

7. Core Requirements, continued

Table 7.1.b: Workload Requirements FY 1994

<i>FY 1994</i> Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance	227592	20483	248675	227592
Total:	227592	20483	248675	227592

Table 7.1.c: Workload Requirements FY 1995

<i>FY 1995</i> Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance	244296	19544	263840	244296
Total:	244296	19544	263840	244296

7. Core Requirements, continued

Table 7.1.d: Workload Requirements FY 1996

<i>FY 1996</i> Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance	244296	19544	263840	244296
Total:	244296	19544	263840	244296

Table 7.1.e: Workload Requirements FY 1997

<i>FY 1997</i> Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance	244296	19544	263840	244296
Total:	244296	19544	263840	244296

Identification: _____

7. Core Requirements, continued

Table 7.1.f: Workload Requirements FY 1998

<i>FY 1998</i> Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance	244296	19544	263840	244296
Total:	244296	19544	263840	244296

Table 7.1.g: Workload Requirements FY 1999

<i>FY 1999</i> Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance	244296	19544	263840	244296
Total:	244296	19544	263840	244296

7. Core Requirements, continued

Table 7.1.h: Workload Requirements FY 2000

<i>FY 2000</i> Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance	244296	19544	263840	244296
Total:	244296	19544	263840	244296

Table 7.1.i: Workload Requirements FY 2001

<i>FY 2001</i> Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance	244296	19544	263544	244296
Total:	244296	19544	263544	244296

7. Core Requirements, continued

7.2 Given the current programmed configuration and operation of these activities, provide the projected Directed Workload. Within each Fiscal Year (FY) requested, provide your response in units throughput (where available) and Direct Labor Man Hours (DLMHs) for the categories requested.

Foreign Military Sales (FMS) include airframe, engine and component maintenance and manufacturing support.

Modifications (Mods) include *only those modifications* performed concurrently with scheduled depot level work packages constituting Core workload.

Low Quantity Non-Core (LQNC) is that Non-Core workload with insufficient programmed quantity for competition. This category also includes above threshold Core workload for weapons systems which have a total projected workload greater than the computed core quantity (above core workload).

Best Value (BV) includes items that have been offered for maintenance under competitive rules and no offerer has provided a bid that is equal to or better than the value provided by a current organic source.

Engineering Support (Engr) consists of Engineering Support to field, modify, operate, and maintain weapon systems (i.e. RCM analysis, defining maintenance intervals, developing maintenance concepts, modification management, industrial support, investigations, bulletins and flight safety, and environmental issues).

Last Source of Repair (LSOR) comprises Non-Core workload which has been offered for maintenance under competitive rules and no offerer has provided a bid, and for which a workload requirement exists and the organic depot is the only remaining source of repair.

7. Core Requirements, continued

Table 7.2.a: Directed Workloads - FY 1993

FY 1993 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance	0	0	0	0	0	7562	7562
FY 1993 Total:	0	0	0	0	0	7562	7562

Table 7.2.b: Directed Workloads - FY 1994

FY 1994 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance	0	3697	0	0	0	7155	10852
FY 1994 Total:	0	3697	0	0	0	7155	10852

Identification: _____

7. Core Requirements, continued

Table 7.2.c: Directed Workloads - FY 1995

FY 1995 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance	0	300	0	0	0	13133	13433
FY 1995 Total:	0	300	0	0	0	13133	13433

Table 7.2.d: Directed Workloads - FY 1996

FY 1996 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance	0	0	0	0	0	15000	15000
FY 1996 Total:	0	0	0	0	0	15000	15000

7. Core Requirements, continued

Table 7.2.e: Directed Workloads – FY 1997

FY 1997 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance	0	0	0	0	0	15000	15000
FY 1997 Total:	0	0	0	0	0	15000	15000

Table 7.2.f: Directed Workloads – FY 1998

FY 1998 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance	0	0	0	0	0	15000	15000
FY 1998 Total:	0	0	0	0	0	15000	15000

7. Core Requirements, continued

Table 7.2.g: Directed Workloads - FY 1999

FY 1999 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance	0	0	0	0	0	15000	15000
FY 1999 Total:	0	0	0	0	0	15000	15000

Table 7.2.h: Directed Workloads - FY 2000

FY 2000 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance	0	0	0	0	0	15000	15000
FY 2000 Total:	0	0	0	0	0	15000	15000

Identification: _____

7. Core Requirements, continued

Table 7.2.i: Directed Workloads – FY 2001

FY 2001 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance	0	0	0	0	0	15000	15000
FY 2001 Total:	0	0	0	0	0	15000	15000

Identification: _____

Activity Listing

Type	Title	Location
WPNSTA	NAVWPNSTA EARLE	Colts Neck, NJ
WPNSTA	NAVWPNSTA YORKTOWN	Yorktown, VA
WPNSTA	NAVWPNSTA CHARLESTON	Charleston, SC
WPNSTA	NAVWPNSTA CONCORD	Concord, CA
WPNSTA	NAVORDCEN PACDIV DET FALLBROOK	Fallbrook, CA
WPNSTA	NAVORDCEN PACDIV DET PORT HADLOCK	Port Hadlock, WA
WPNSTA	NAVWPNSTA SEAL BEACH	Seal Beach, CA
NAVMAG	NAVMAG GUAM	Guam
NAVMAG	NAVMAG LUALUALEI	Waianae, HI
MISSILE FACILITY	NOTU	Cape Canaveral, FL
MISSILE FACILITY	SWFLANT	Kings Bay, GA
MISSILE FACILITY	SWFPAC	Silverdale, WA

Headquarters Listing:

For Type:	Title:
WEAPONS STATIONS	Commander, Naval Sea Systems Command
NAVAL MAGAZINES	Commander in Chief, U.S. Pacific Fleet
STRATEGIC MISSILE FACILITIES	Director, Strategic Systems Projects Office

Identification: _____

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

NAME (Please type or print)

Signature

Title

Date

Activity

Identification: _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

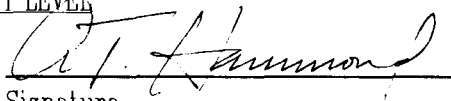
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

CDR. A. T. HAMMOND

NAME (Please type or print)


Signature

CONVENTIONAL ORDNANCE OFFICER

22 AUG 94

Title

Date

CINCPACFLT PEARL HARBOR HAWAII

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Identification: _____

Title

Date

53

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	U.S. Fleet & Industrial Supply Center
UIC:	N61119
Major Claimant:	NAVSUP

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	25,747.66
--------------------------------------------------------	-----------

Source of Data (1.a. Salary Rate): NCPDS - HRO 29 JUN 94

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
GUAM	GU	74	516	100%	7	20

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:
 GUAM

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

* All employees reside on the island of Guam.

Source of Data (1.b. 1) & 2) Residence Data):

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
NONE *		

Source of Data (1.c. Metro Areas):

* No major metropolitan areas on island of Guam.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	3	1
20 - 24 Years	42	8
25 - 34 Years	167	33
35 - 44 Years	140	27
45 - 54 Years	114	22
55 - 64 Years	43	8
65 or Older	7	1
TOTAL	516	100 %

Source of Data (1.d.) Age Data): NCPDS - HRO 29 JUN 94

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	9	2
9th through 11th Grade	17	3
12th Grade or High School Equivalency	433	84
1-3 Years of College	39	8
4 Years of College (Bachelors Degree)	17	3
5 or More Years of College (Graduate Work)	1	0
TOTAL	516	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	4
Bachelor Degree	18
Masters Degree	1
Doctorate	0

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.e.1) and 2) Education Level Data): NCPDS - HRO 29 JUN 94

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	220	43
4c. Water Transportation (includes organizational level maintenance)	44	68	13
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47	17	3
4f. Communications	48		
4g. Utilities	49	1	
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	78	15
5d. Automotive Repair and Services	75	3	1
5e. Other Misc. Repair Services	76	33	6
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5j. Educational Services	82	3	1
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	74	14
5n. Other Misc. Services	89	10	2
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	9	2
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		516	100 %

Source of Data (1.f.) Classification By Industry Data): *NCADS - HRO 29 JUN 94*

*Rmw
SUP 311C
7/15/94*

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	99	19
2. Professional Specialty		
2a. Engineers	2	
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	1	
2n. Visual Arts	1	
Sub-Total 2a. through 2n.:	4	1
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists	32	6
Sub-Total 3a. and 3b.:	32	6
4. Administrative Support & Clerical	137	27
5. Services		
5a. Protective Services (includes guards, firefighters, police)	14	3
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	2	
Sub-Total 5a. through 5d.	16	3
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers	14	3
8. Construction Trades		
9. Production Occupations	97	18
10. Transportation & Material Moving	29	6
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	88	17
TOTAL	516	100 %

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data): *NCPDS - HRD 29 JUN 94*

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

*Rmw
SUP 311C
7/15/94*

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	81
2. Percentage of Military Spouses Who Work Outside of the Home:	45
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	43
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	57

All Naval Activities Guam are included in area defined in response to question 1.b., above. Accurate information is not currently available for all military spouses employed within defined area. Results of survey initiated to obtain required data will be forwarded soonest possible.

Source of Data (1.h.) Spouse Employment Data): Commander, U.S. Naval Forces Marianas

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B
Schools - Public	C	C	C
Schools - Private	C	C	C
Public Transportation - Roadways	A	B	B
Public Transportation - Buses/Subways	B	C	C
Public Transportation - Rail	C	C	C
* Fire Protection	A	A	A
Police	A	B	B
* Health Care Facilities	C	C	C
Utilities:			
Water Supply	B	C	C
Water Distribution	B	C	C
Energy Supply	A	C	C
Energy Distribution	A	B	C
Wastewater Collection	B	C	C
Wastewater Treatment	B	C	C
Storm Water Collection	A	B	B
Solid Waste Collection and Disposal	C	C	C
* Hazardous/Toxic Waste Disposal	A	B	B
Recreational Activities	A	B	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Schools:

Currently, schools are at or above capacity. Schools expect a continuing enrollment increase which includes a growing number of students from the Federated States of Micronesia. To meet a projected 64% enrollment increase (projections include current military) over the next twenty years, the public school system estimates the need for construction of 33 new schools. Any major increase in the number of military personnel would impact the number, size and/or location of schools being considered for construction. The majority of private schools have waiting lists. An increase in the number of military personnel could encourage expansion of private school facilities and perhaps new private schools. Potential barriers to the construction of new schools or additional facilities could be availability of land and funding.

Public Transportation:

There are no subways or rail systems on Guam. The public bus system is currently capable of providing minimum acceptable support. Substantial investment in equipment, personnel and operating infrastructure would be required to accommodate moderate to large increases on demand.

Health Care Facilities:

Existing military health care is superior. Physical facility is at or near capacity. Building physical structures meet minimum acceptable standards. Substantial investments in facilities, equipment, supplies and personnel would be required to adequately accommodate any increase in demand. U. S. Naval Hospital, Guam is the only Joint Commission on Accreditation of Healthcare organizations (JCAHO) accredited inpatient medical treatment facility, military or civilian, within a 1500 mile radius.

Utilities:

GOVGUAM Utilities Water Supply/Distribution Conditions for 1994:

The island water supply and distribution system is already operating at peak capacity. Limited funding is available for additional water wells and water distribution expansion. If funding becomes available now, it will be three (3) to five (5) years before the water system can exceed island population consumption demand.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Energy supply and distribution:

There is currently not enough base line generation units to handle the base line loads on Guam. Emergency and peak load generation units are continually on line to help alleviate the power shortages. Even with these units, load shedding is often required as standard practice. The energy supply infrastructure on Guam requires major improvements now to meet current base line demands. Any increase on the demand would exacerbate the shortages.

GOVGUAM Utilities Wastewater Collection/Treatment Conditions for 1994:

The island wide wastewater collection and treatment systems are already operating at peak capacity. Limited funding is available for additional sewer treatment plant expansion. If funding becomes available now, it will be three (3) to five (5) years before wastewater collection and treatment systems can exceed island wide demand.

Solid Waste collection and Disposal:

The current community sanitary landfill is nearing capacity, in noncompliance with EPA standards and is not fully permitted. Substantial investment is currently required to alleviate the situation. Additional demand would exacerbate the problem.

<p>Source of Data (2.a. 1) & 2) - Local Community Table): Commander, U. S. Naval Forces Marianas; Guam Department of Education; Public Utility Agency of Guam, GOVGUAM Department of Commerce.</p>

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B
Schools - Public	C	C	C
Schools - Private	C	C	C
Public Transportation - Roadways	A	B	B
Public Transportation - Buses/Subways	B	C	C
Public Transportation - Rail	C	C	C
* Fire Protection	A	A	A
Police	A	B	B
* Health Care Facilities	C	C	C
Utilities:			
Water Supply	B	C	C
Water Distribution	B	C	C
Energy Supply	A	C	C
Energy Distribution	A	B	C
Wastewater Collection	B	C	C
Wastewater Treatment	B	C	C
Storm Water Collection	A	B	B
Solid Waste Collection and Disposal	C	C	C
* Hazardous/Toxic Waste Disposal	A	B	B
Recreation Facilities	A	B	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Schools:

Currently, schools are at or above capacity. Schools expect a continuing enrollment increase which includes a growing number of students from the Federated States of Micronesia. To meet a projected 64% enrollment increase (projections include current military) over the next twenty years, the public school system estimates the need for construction of 33 new schools. Any major increase in the number of military personnel would impact the number, size and/or location of schools being considered for construction. The majority of private schools have waiting lists. An increase in the number of military personnel could encourage expansion of private school facilities and perhaps new private schools. Potential barriers to the construction of new schools or additional facilities could be availability of land and funding.

Public Transportation:

There are no subways or rail systems on Guam. The public bus system is currently capable of providing minimum acceptable support. Substantial investment in equipment, personnel and operating infrastructure would be required to accommodate moderate to large increases on demand.

Health Care Facilities:

Existing military health care is superior. Physical facility is at or near capacity. Building physical structures meet minimum acceptable standards. Substantial investments in facilities, equipment, supplies and personnel would be required to adequately accommodate any increase in demand. U. S. Naval Hospital, Guam is the only Joint Commission on Accreditation of Healthcare Organizations (JCAHO) accredited inpatient medical treatment facility, military or civilian, within a 1500 mile radius.

Utilities:

GOVGUAM Utilities Water Supply/Distribution Conditions for 1994:

The island water supply and distribution system is already operating at peak capacity. Limited funding is available for additional water wells and water distribution expansion. If funding becomes available now, it will be three (3) to five (5) years before the water system can exceed island population consumption demand.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Energy supply and distribution:

There is currently not enough base line generation units to handle the base line loads on Guam. Emergency and peak load generation units are continually on line to help alleviate the power shortages. Even with these units, load shedding is often required as standard practice. The energy supply infrastructure on Guam requires major improvements now to meet current base line demands. Any increase on the demand would exacerbate the shortages.

GOVGUAM Utilities Wastewater Collection/Treatment Conditions for 1994:

The island wide wastewater collection and treatment systems are already operating at peak capacity. Limited funding is available for additional sewage treatment plant expansion. If funding becomes available now, it will be three (3) to five (5) years before wastewater collection and treatment systems can exceed island wide demand.

Solid Waste collection and Disposal:

The current community sanitary landfill is nearing capacity, in noncompliance with EPA standards and is not fully permitted. Substantial investment is currently required to alleviate the situation. Additional demand would exacerbate the problem.

<p>Source of Data (2.b. 1) & 2) - Regional Table): Commander, U. S. Naval Forces Marianas; Guam Department of Education; Public Utility Agency of Guam, GOVGUAM Department of Commerce.</p>

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 56 units

Units for Sale: 20 units

<p>Source of Data (3.a. Off-Base Housing): Market Analysis by WESTCO PAC INTL LTD</p>

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Guam Private/Parochial Schools		20	1	3	6524	At or above	Varies	Varies from 15 to 28:1	Yes
Guam Public School System		23	6	5	30417	At or above	Varies	18:1 for kindergarten	Yes
							Varies	24:1 for grades 1,2,3	Yes
							Varies	25:1 for grades 4,5	Yes
							Varies	28:1 for grades 6-12	Yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

For the Guam Private/Parochial Schools, six elementary have middle and high school grades and Six elementary have middle grades.

Source of Data (3.b.1) Education Table): Guam Department of Education and Various Private Schools

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

There are no on-base Section 6 schools.

Source of Data (3.b.2) On-Base Schools): COMNAVMARIANAS Education Specialist

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Undergraduate

Guam Community College (Associates and certificates)
University of Guam
University of Maryland

Graduate

University of Guam
University of Oklahoma
University of Portland (Master in Education only)

Source of Data (3.b.3) Colleges): Navy Campus Office and Andersen Base Education Center

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Guam Community College major vocational/technical curriculums:

Accounting	Electronic Engineering
Accounting Clerk	Fire Science Technology
Architectural Engineering Technology	Food and Beverage Operations
Automotive Technology	Hotel Operations
Basic Surveying Technology	Information Systems
Carpentry	Masonry
Civil Engineering Technology	Office Administration
Computer Science	Plumbing
Construction Drafting	Refrigeration & Air Conditioning
Construction Electricity	Retailing and Marketing
Criminal Justice	Supervisor & Management
Early Childhood Education	Welding

Source of Data (3.b.4) Vo-tech Training): Guam Community College and Navy Campus

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	<u>—</u>
Rail:	<u>—</u>	<u>X</u>
Subway:	<u>—</u>	<u>X</u>
Ferry:	<u>—</u>	<u>X</u>

Source of Data (3.c.1) Transportation): 1994 GUAM Telephone Directory

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

NONE ON ISLAND

Source of Data (3.c.2) Transportation):

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

A.B. Won Pat International Airport
- 10 miles

Source of Data (3.c.3) Transportation): Guam Airport Authority

4) How many carriers are available at this airport?

Six (6)

Source of Data (3.c.4) Transportation): Guam Airport Authority

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

NONE ON ISLAND

Source of Data (3.c.5) Transportation):

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

There are two gates which provide access to the base. The main gate is on Guam Route 1. Route 1 is currently under repair/construction. When completed, the road will be four lanes up to the gate entrance. Route one's speed limit is 35 MPH in most areas with a maximum of 45 MPH allowed in less populated areas. The road construction on Route 1 has been ongoing for 16+ months and peak hours (0645-0745 and 1545-1715) are heavily congested. The back gate is on Guam Route 2 and is open daily from 0600-1830. Route 2 is a two lane, 25-35 MPH road with consistent traffic flow throughout the day. Naval Magazine regularly uses Route 2A, 2 and the back gate to transport ordnance to the ammunition pier. The majority of the area surrounding the base is military reservation. The roads, however, are owned and maintained by the Government of Guam.

b) Do access roads transit residential neighborhoods?

Route 1 transits through several moderately populated residential areas. The remainder transits through moderate to heavy commercial areas. Route 2 transits through the villages of Agat and Santa Rita which are moderately populated residential and commercial areas.

c) Are there any easements that preclude expansion of the access road system?

While there are no easements that preclude the expansion of the access road system, there are substantial physical constraints. Both Routes 1

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

and 2 border on the sea which restricts expansion. The side opposite the sea is either dense jungle on steep cliffs or heavily populated areas.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

There are no manmade barriers that inhibit traffic flow.

Source of Data (3.c.6) Transportation): U. S. Naval Station, Guam

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

NO, FISC RECEIVES SERVICES FROM FEDERAL FIRE DEPARTMENT.

Source of Data (3.d. Fire/Hazmat):

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

CONCURRENT

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

No, there is only one level

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

YES

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

No, only one local law enforcement agency.

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

Not routinely augmented.

Source of Data (3.e. 1) - 5) - Police): Force Judge Advocate

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

NO, NAVAL STATION GUAM PROVIDES SERVICE.

The Navy is selling approximately 50% of water production to GOVGUAM. The Navy/GOVGUAM shared power pool agreement costs approximately 30% Navy, 70% GOVGUAM.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

YES, in the summer of 1991, and in July, August, and September of 1993.
Restrictions: No watering lawns, no car washing, etc. Water operations people opened and closed distribution systems during peak hours to ration water consumption.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

Yes. Typhoon Russ in December 1989 and Typhoon Yuri in November 1991 caused water and power disruptions. During the earthquake of 8 August 1993, water and sewer systems experienced disruptions. Rehabilitation projects for water and sewer are in-progress, but major repairs have already been completed since June 1994. The island wide power black-out of June 1994, caused possibly by relay coordination, stability of power generation, and snakes, also resulted in a major blackout during that time frame. See attachment A.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (3.f. 1) - 3) Utilities): 1994 DOD Kwh Sale Report, and PUAG, GOVGUAM Department of Commerce.

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

All Naval Activities Guam are included in area defined in response to question 1.b., above. Accurate information is not currently available. Results of inquiries initiated to obtain required data will be forwarded soonest possible.

Source of Data (4. Business Profile): Commander, U.S. Naval Forces Marianas

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

b. Introduction of New Businesses/Technologies:

c. Natural Disasters:

d. Overall Economic Trends:

All Naval Activities Guam are included in area defined in response to question 1.b., above. Accurate information is not currently available. Results of inquiries initiated to obtain required data will be forwarded soonest possible.

Source of Data (5. Other Socio/Econ): Commander, U.S. Naval Forces Marianas

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Sister Village Program: Community relations program between FISC and village of Umatic that involves mutual support of village and command events such as Earth Day village cleanup, Discovery Day, Liberation Day, etc.

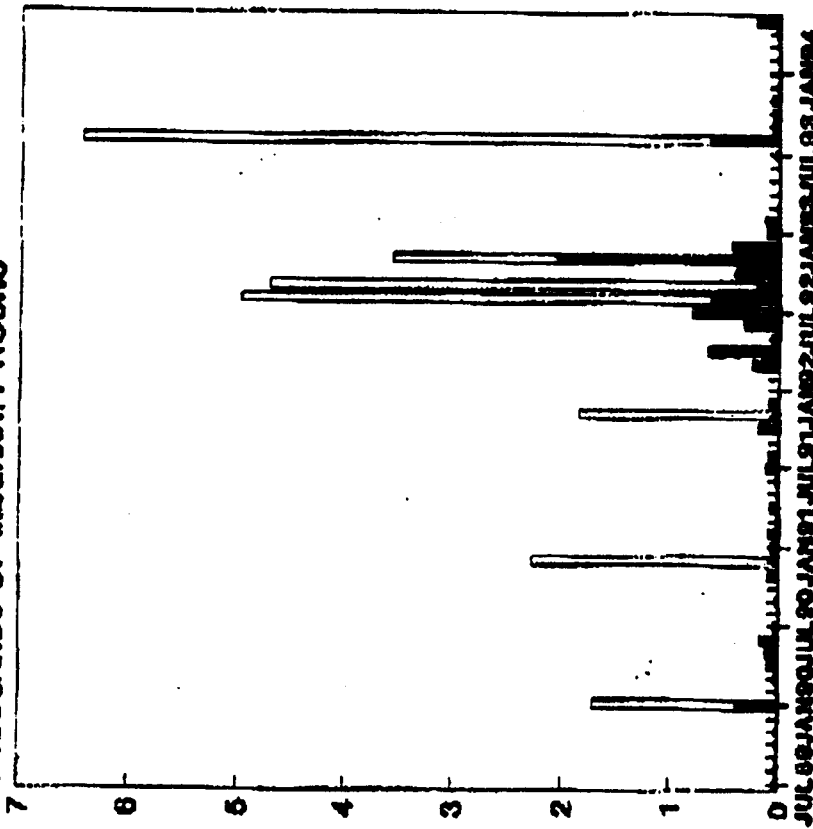
DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Adopt-A-School Program: FISC/ F. Q. SANCHEZ Elementary School. Includes events such as Saturday Scholars (12 Weeks of tutoring by command personnel), refurbishment projects, and field trips.

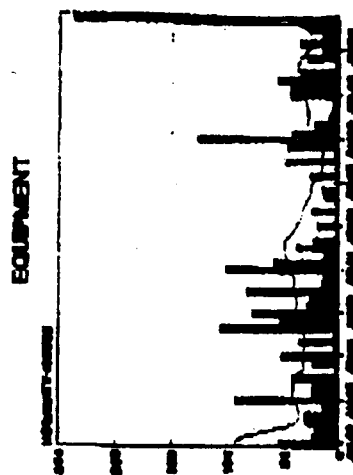
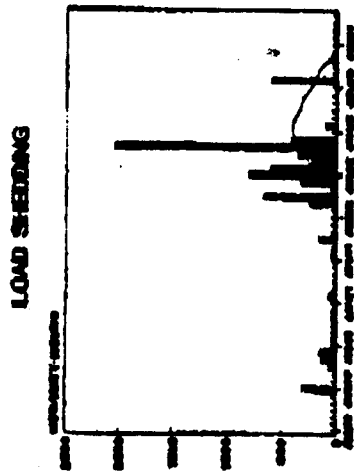
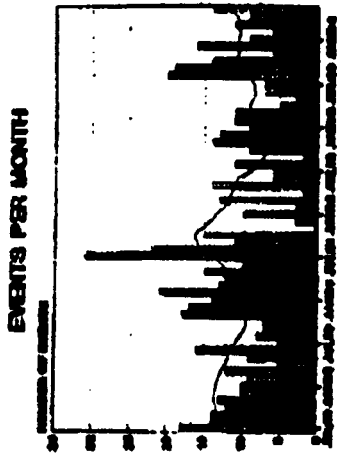
Source of Data (6. Other): PAO, FISC Guam

DOD ELECTRICAL OUTAGES

THOUSANDS OF MEGAWATT-HOURS



DATA THROUGH MAY 1994



PWC UTILITIES ENGINEERING

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN



NAME (Please type or print)

Signature

COMMANDER

JUL 19 1994

Title

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER



NAME (Please type or print)

Signature

Title

Date

8/6/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

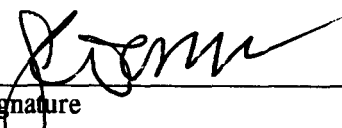
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. C. DAVIS
CAPT. SC, USN
Name



Signature

11 July 1994

COMMANDING OFFICER
Title

Date

U. S. FLEET AND INDUSTRIAL SUPPLY CENTER, GUAM
Activity

**DATA CALL 64
CONSTRUCTION COST AVOIDANCES**

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		GUAM FLT & INDUS SUP CTR		
Unit Identification Code (UIC):		N61119	#53	
Major Claimant:		NAVSUP		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1997	157	COLD STORAGE WAREHOUSE	MCON	16,180
		Sub-Total - 1997		16,180
1998	151P	GAS BOTTLE STRGE FAC	MCON	1,400
		Sub-Total - 1998		1,400
1999	113	FIRE PROTECTION SYSTEM	MCON	350
1999	125	FIRE PROTECTION SYSTEM	MCON	750
		Sub-Total - 1999		1,100
2000	114	SECURITY IMPROVEMENTS	MCON	3,500
		Sub-Total - 2000		3,500
		Grand Total		22,180

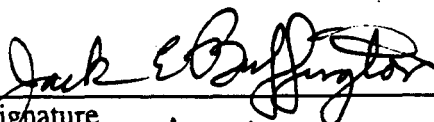
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/13/94
Date


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

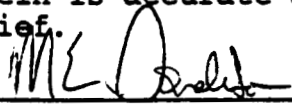
Title


Signature
7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)


Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

**BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE**

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)



Signature

CDR, CEC, USN
Title



Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/9/94
Date


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
12/17/94
Date

Document Separator

53

**DATA CALL 63
FAMILY HOUSING DATA**

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	FISC GUAM GJ
Unit Identification Code (UIC):	N61119
Major Claimant:	NAVSUP

Percentage of Military Families Living On-Base:	86%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	\$742
Total Number of Officer Housing Units:	14
Total Number of Enlisted Housing Units:	43

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack Buffington
Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner
Signature

Title

7/25/94
Date

DATA CALL 63
BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

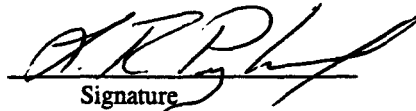
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. R. PYLANT, CAPT, CEC, USN
NAME

Acting Commander
Title

Pacific Division
Naval Facilities Engineering Command
Activity


Signature

15 July 1994

Date

Document Separator

53

**ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES**

20 APRIL 1994

**BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities**

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

SEE ATTACHMENT

Tenant Command Name	UIC
1. Defense Reutilization & Marketing Office (DRMO)	SH5200
2. Information Processing Center (IPC)	H98270
3. Defense Accounting Office-Cleveland (DAO-CL), Pearl Harbor, Guam Accounting Office	HQ0113
4. Military Traffic Management Command (MTMC)	W4NCAA
5. Fitting Out & Supply Support Assistance Center (FOSSAC), Inter-Fleet Supply Support Operations Program (ISSOP), Guam ISSOT Detachment	65869
6. Tripler Army Medical Center, Army Vet Detachment, Guam	W07C17
7. DECA	61510
8. Military Sealift Command (MSC)	62524
9. Navy Exchange (NEX), Guam	65869

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	25	0
Gallinula chloropus guami - common moorhen	endangered	Federal/ Territory	2	NONE

Source Citation: "Checklist of Terrestrial Veterbrates and Selected Terrestrial Invertebrates of Guam", Revised August 1993, Division of Aquatic & Wildlife Resources, Department of Agriculture, P. O. Box 2950, Agana, Guam 96910

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO

Part of the bioremediation berm #25, in Tenjo Vista fuel farm, has been designated as a common moorhen habitat and cannot be used as a bioremediation site.

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES
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The fuel farm areas at Sasa Valley and Tenjo Vista are now part of a cooperative agreement between DOD activities and USFWS to operate selected lands as part of the Guam National Wildlife Refuge. How the refuge will affect FISC operations has not yet been fully evaluated.

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
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2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES
Has a wetlands survey in accordance with established standards been conducted for your base?	NO
When was the survey conducted or when will it be conducted? ____/____/____	FY-95
What percent of the base has been surveyed?	0%
What is the total acreage of jurisdictional wetlands present on your base?	Unknown

Source Citation: Funds have been requested to conduct a wetlands survey in FY-95.

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? ____ YES ____ If YES, summarize the results of such modifications or constraints.

NO.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES
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No sites were listed or determined eligible in the Cultural Resources Management Overview Survey of the U. S. Naval Supply Depot, Mariana Islands, Territory of Guam for listing on the National Register of Historic Places.

3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p>NO</p>
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3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p>NO</p>
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4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?				NO	
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A. dlv-3112 6/8/94

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments
BIOREMEDIATION BERMS FOR POL CONTAMINATED SOIL	N/A	10.74 CU YD	UNKNOWN	EXPIRED, RENEWAL SUBMITTED	BERMS USED ONLY FOR DOD ON GUAM

List any permit violations and projects to correct deficiencies or improve the facility.

None

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

The U. S. Navy Public Works Center (PWC), Guam operates a WWTP on the Naval Station. In the future, FISC will be required to have a permit to discharge to the WWTP on the Naval Station. Discharge limits to the WWTP are being revised by PWC Guam. FISC has no recurring discharge violations.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

Yes, NPDES permitted settling pond for fuel department oil/water separator. Flow is intermittent. Capacity is approximately 200,000 gallons.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

The U. S. Navy Public Works Center (PWC) operates the Fena Water Treatment Plant which receives water from Fena Reservoir located at the U. S. Naval Magazine Reservation. There are no limits on consumption or capacity concerning FISC, Guam.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO
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4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES
If NO, why not and provide explanation of plan to achieve permitted status.	

Description of NPDES permit conditions:

- | 1. Effluent Characteristic | Discharge Limitations | Monitoring Requirements |
|----------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|
| | Daily Max | Measurement Frequency Sample Type |
| Flow - m ³ /day (MGD) | --- | once/month composite |
| BOD ₅ | 48 mg/l | once/month discrete |
| COD | 467 mg/l | once/month discrete |
| Oil & Grease | 15 mg/l | 4 grab samples during a 45-min period once/month during discharge |
| Suspended Solids | 31 mg/l | once/month discrete |
| pH | not less than 7.0 nor greater than 9.0 standard units | once/month discrete |
- The discharge shall not cause the pH of the receiving water to deviate more than ± 0.2 units from naturally occurring levels.
 - The discharge shall not cause a visible film, sheen, discoloration, or objectionable odors at the surface of the receiving waters.
 - There shall be no discharge of floating solids or visible foam in other trace amounts.
 - Samples taken in compliance with the monitoring requirements specified above shall be taken at the following locations:
 Influent samples shall be taken downstream from any additions to the trunk sewer and prior to treatment.
 Effluent samples shall be taken downstream from any additions from the treatment works and prior to mixing with receiving waters.
 - There shall be no discharge of toxic substances that violate the Water Quality Standard for the Territory of Guam.

4l.

YES/NO

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
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4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

No, expansion of bioremediation berms is not possible due to physical and permit constraints.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

No.

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? Guam (Remainder of Guam)
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? <u>YES</u> . List site, location and name of AQCA. FISC, Guam Fuel Department, Piti, Guam (Guam within 3 1/2 km radius of the Piti Power Plant)

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: Fuel Farm

AQCA: Guam within 3 1/2 km radius of Piti Power Plant

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X				
Ozone	X				
PM-10	X				
SO ₂		X		UNDETERMINED	NO
NO ₂	X				
Pb	X				

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NO_x, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	N/A	N/A	N/A	
NO _x	N/A	N/A	N/A	N/A	
VOC	709	N/A	N/A	N/A	709
PM10	N/A	N/A	N/A	N/A	

Source Document: Guam Environmental Protection Agency (GEPA) Air emissions records for 1989. Guam has only two major sources of air emissions (the Tanguisson and Piti power plants). These sources exceed the national standards for SO₂, but meet all other standards. All other areas on Guam meet all standards, therefore GEPA does not require activities to maintain data on air emissions, nor calculate air emissions levels. The Fuel Department submits annual throughput to GEPA, which then calculates VOC emissions.

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	N/A	N/A	N/A	N/A
NOx	N/A	N/A	N/A	N/A	N/A
VOC	UNKNOWN	N/A	N/A	N/A	UNKNOWN
PM10	N/A	N/A	N/A	N/A	N/A

Source Document: Guam Environmental Protection Agency calculates total emissions themselves from raw data provided by FISC. 1993 VOC calculations are not complete at this time.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

VOC's are now lower than the 1989 emissions and will remain so due to the elimination of gasoline and JP-4 storage at FISC Guam.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

Yes, two non-attainment areas

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

No.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

No.

6. ENVIRONMENTAL COMPLIANCE

- 6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	NO		100K				
Hazardous Waste	YES	0	0	0	0	0	0
Safe Drinking Water Act	YES	5K	20K	0	0	0	0
PCBs	YES	0	0	0	0	0	0
Other (non-PCB) Toxic Substance Control Act (Asbestos)	NO	100K	50K	0	0	0	0
Lead Based Paint	NO	0	0	0	0	0	0
Radon	YES	0	0	0	0	0	0
Clean Water Act	YES	0	0	0	0	0	0
Solid Waste (Recycling)	NO	0	0	0	0	0	0
Oil Pollution Act	YES	0	0	0	0	0	0
USTs	YES	0	15K	0	0	0	0
Natural Resources	YES	5K	200K	100K	100K	200K	200K
Total		110K	485K	100K	100K	200K	200K

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

- (1) Air emissions inventory - 100K - FY95
- (2) Replace drinking water fountains - 20 K - FY95
- (3) Asbestos Inventory - 100K FY94 funding, completion CY1994.
- (4) Asbestos Removal/Maintenance - 50K FY95
- (5) Install above ground tanks to replace USTs being removed in FY 94. Tanks already purchased with FY93 money.

- (6) Establish and maintain the Natural Resources Protection & Enhancement Projects listed below - 2M for FY94 to FY 2001.

FY-95

- (a) Archaeology Studies - One site at the Sasa Valley tank farm and a site that was recently discovered at the Tenjo Vista tank farm must to be studied, and an inventory compiled.
- (b) Forestry/Firebreaks - The savanna habitat that covers many of the hills at the tank farms are burned by brush fires every year. "Green belts" are proposed to help retard or reduce the amount of acreage burned and soil eroded each year.
- (c) Wetlands Delineation Study - Required by law, this study is needed to identify the wetlands on FISC property, so that they can be adequately protected and managed.
- (d) Wetland Development - These funds would be used to eradicate noxious/pest weeds in the wetlands and to provide an improved wetland habitat for the Common Moorhen, which is an endangered species.

6b.

Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? NONE Are additional surveys planned? YES What is the estimated cost to remediate asbestos (\$K) 50K. Are asbestos survey costs based on encapsulation, removal or a combination of both?

Asbestos survey costs are based on a combination of both encapsulation and removal. Based upon the results of the survey, projects will be developed as needed. If total removal is required (which is highly unlikely unless externally mandated) the cost is estimated at 5-10M.

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY92	FY93	FY94	FY95	FY96	FY97	FY98-99	FY00-01
<i>OP</i> <i>sub</i> <i>6/8/94</i> BOF O&MN				300K	300K	300K	300K	300K
HA								
PA								
Other O&MN (specify)								
OTHER (specify)								
TOTAL:				300K	300K	300K	300K	300K

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

Yes, minor impact. UST removal, Moorhen (negligible)

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
LowerSASA Fuel Burning Pond	CERCLA	YES	YES	NO	5M/2003	RI

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO.

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	YES

State scope and expected length of pump and treat operation.

Removal of contamination to acceptable levels - 6 years.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES
----------------------------------------------------------------	-----

7f. Does your base operate any conforming storage facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.

No, hazardous material (HM) is now stored in a non-conforming facility. MILCON P-141, already under construction, will provide 43K square feet of totally conforming storage.

7g. Does your base operate any conforming storage facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

No.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

No.

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
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7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

No.

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b above. Include capacity, restrictions and permit conditions.

DRMO Storage Facility.

Capacity - 3,360 55 gal drums

Restrictions - No radioactives, no poison gases, no explosives, no toxicologicals chemical warfare agents unless RCRA regulated, no drugs, no dredging refuse, no municipal, no ammunition, no IR waste, no biologicals, hazardous waste treatment sludges.

Permit conditions - Part A permit which meets the conditions of 40 CFR 265

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
SIERRA-TANGO COMPOUND	141.8	Santa Rita, Guam
X-RAY WHARF COMPOUND	40	Santa Rita, Guam
FUEL WHARF COMPOUND	53.7	Piti, Guam
SASA VALLEY FUEL FARM	353.1	Piti, Guam
TENJO VISTA FUEL FARM	334.6	Piti, Guam
ADMIN COMPOUND	138.0	Santa Rita, Guam
DRMO	85.0	Santa Rita, Guam

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY	ACRES	
Total Developed: (administration, operational, housing, recreational, training, etc.)	630	
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands: UNKNOWN	
	All Others: UNKNOWN	
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL	About 500 acres remains undeveloped, but without a wetlands survey, constrained land can't be broken out.	
Total Undeveloped land considered to be without development constraints	UNKNOWN	
Total Off-base lands held for easements/lease for specific purposes	19	
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	NONE
	HERF	N/A
	HERP	N/A
	HERO	70
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	N/A

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. NONE

8d. What is the date of your last AICUZ update? / N/A / Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

AICUZ is not applicable to FISC, Guam.

8e. List the off-base land use types (e.g, residential, industrial, agricultural) and acreage within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
DELTA AND ECHO PIERS	FUEL PIERS	20 YEARS	80,000 CY	45 FEET	\$792,700.00

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

No projects are planned.

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	NO
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	NO
Are the dredged materials considered contaminated? List known contaminants.	NO

8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans. NONE

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion. NONE

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	N/A
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8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

None

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

No.

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

Yes, air emissions permits for bulk tanks and emergency generators.

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

None.

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

The proposed Federal Facilities Compliance Act for NPDES permit violations coupled with expected new permit discharge limits for the Fuel Department could cause the Fuel Department to curtail it's waste oil reclamation activities.

BRAC - 95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC - 95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate,

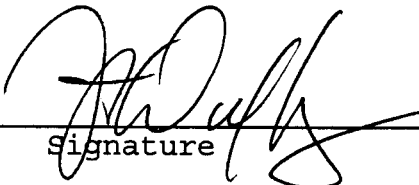
Each individual in your activity generating information for the BRAC - 95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. F. Duffy
NAME (Please type or print)
Acting Commanding Officer
Title

U. S. Fleet & Industrial Supply Center
Activity


Signature
27 May 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

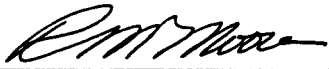
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print)



Signature

COMMANDER

Title

JUN 8 1994

Date

Title

NAVAL SUPPLY SYSTEMS COMMAND

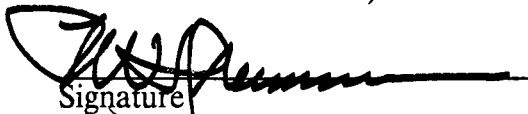
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DREWSON

NAME (Please type or print)



Signature

ACTING

Title

6/24/94

Date

R

Subj: BRAC-95 DATA CALL CLARIFICATION QUESTIONS

1. Following are responses to questions in your 7 Nov 1994 Fax

2. Data Call 15, Question 7: **Do the following FISCS perform any consumer level inventory?**

Ans: **Norfolk**: YES - Activity serviced: LANTFLT Ready Supply Store

Near future: SIMA Norfolk
NWS Earle
NWS Yorktown
NWS Charleston

Jacksonville: YES - Activity serviced: NADEP Jacksonville

Puget Sound: YES - Activity serviced: Naval Security Group

Near future: NAVSTA Everett
NWS Det Port Hadlock
NWS Concord CA

Pearl Harbor: YES - Activity serviced: SUBASE Pearl Harbor

Guam: NO - Agreement completed to perform for NSRF Guam, when FISC Guam completes implementation of UADPS-2

Do the following FISCS do any Foreign Military Sales support?

Ans: **Norfolk** and **Jacksonville** both provide reimbursable FMS logistics support. Specific support/services provided by FISC Norfolk and FISC Jacksonville to FMS customers include: onboard spares and equipment validation; requisition processing, status processing and financial reports associated with these spares deficiencies; staging of material; SERVMART support; small purchase support; gallery and berthing support; interpreter/translator support; port services; ship husbanding and LOGREQ services; and other tailored logistics support. Much of the FISC FMS-related business is due to the transfer (by the USN) of ships, aircraft and related weapons systems to foreign customers. FISC **Guam** and FISC **Pearl Harbor** do not presently provide reimbursable FMS logistic support. However, the capability to provide such support is resident at each FISC site and is addressed in Section III.I of NAVSUP PUB 601 (Fleet & Industrial Supply Center Operations Guide).

R

3. Data Call 15, Question 16: **Has there been a final decision on whether Cheatham Annex should "stay Navy or not?" If migrating to DLA, what is the anticipated timeline?**

Ans: There has not been a final decision. We expect that some functions will remain with Navy, and that others will transfer to DLA during FY 96. Completion and approval of the transfer plan by Navy is expected by January 95, for submission to DLA.

4. Data Call 40, Question 11a: **Does FISC Pearl Harbor operate a Hazardous Material Center or Hazardous Material Reuse Center?**

Ans: FISC Pearl Harbor operates a Hazardous Material Center in building 1747, and a Hazardous Material Minization Center in building 229. The Hazmin Center has been in operation for 10 months.

R

SUPPLEMENTAL INFORMATION, DATA CALL 40
FISC MILITARY VALUE, FISC CHEATHAM ANNEX (UIC 60138)

Question 15.b. List and indicate the distance in road-miles to interstate highways, air ports of embarkation, sea ports of embarkation and cargo rail terminals.

Interstate highways-- 2 miles
Air ports of embarkation-- 17 miles
Sea ports of embarkation-- 30 miles
Cargo rail terminals-- 9 miles

Distance for sea port of embarkation determined through use of local area map, marking typical road route from Cheatham Annex to Newport News International Terminals, measuring distance and converting to miles.

Cheatham Annex does act as a sea port of embarkation for break bulk cargo since we do in the normal course of business ship and receive large bargeable items such as main reduction gears, propulsion shafts, propellers, and radar systems. We are not equipped to efficiently handle containerized cargo on a routine basis. We have a single pier dredged to a depth of 42 feet on the York River.

R

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

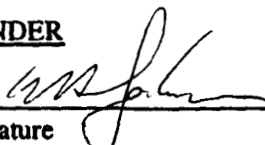
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. A. JACKSON, CAPT, SC, USN
NAME (Please type or print)


Signature

OFFICER IN CHARGE

16 NOVEMBER 1994

Title

Date

FISC CHEATHAM ANNEX

Activity



R

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

PAUL O. SODERBERG

NAME (Please type or print)

Commanding Officer

Title

Fleet and Industrial Supply Center, Norfolk

Activity

Paul O. Soderberg
Signature

17 November 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print)

COMMANDER

Title

NAVAL SUPPLY SYSTEMS COMMAND

Activity

R. M. Moore
Signature

12/21/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner
Signature

1/11/95

Date

Title



Document Separator

DATA CALL 66
INSTALLATION RESOURCES

53

Activity Information:

Activity Name:	U.S. Fleet & Industrial Supply Center
UIC:	N61119
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: FISC, GUAM			UIC: N61119
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):	*	*	*

* We do not have OM&N Funds.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
NA	NA

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: FISC, GUAM		UIC: N61119	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)	406		406
1b. Real Property Maintenance (< \$15K)	1454	347	1801
1c. Minor Construction (Expensed)	0 77		77
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	1,860 1937	347	2,207 2284
2. Other Base Operating Support Costs:			
2a. Command Office	50 1407	497 1691	547 3098
2b. ADP Support	0 2536	0 341	0 2877
2c. Equipment Maintenance	80		80 1807
2d. Civilian Personnel Services	301		301 304
2e. Accounting/Finance	1106	776 149	1882 1255
2f. Utilities	1484	233	1717
2g. Environmental Compliance	123	250	373
2h. Police and Fire	NA		
2i. Safety	68	375	443
2j. Supply and Storage Operations	0 993	0 2978	0 3971
2k. Major Range Test Facility Base Costs			
2l. Other (Specify) <i>Admin</i>	600	180	780
2m. Sub-total 2a. through 2l:	3,812 8098	2,311 6017	6,123 15836
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.):	5,672 10035	2,658 6364	8,330 18120

*AK Revised: Bill Stringer
SUP 121B
7/18/94*

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: FISC, GUAM	UIC: N61119
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	138 268
Material and Supplies (including equipment):	1,749 1030
Industrial Fund Purchases (other DBOF purchases):	5,560 3285
Transportation:	0 551
Other Purchases (Contract support, etc.):	4,607 6920
Total:	12054

*Revised: Bill Stringer
SUP 121B
7/18/94*

5R

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: FISC, GUAM	UIC: N61119
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	25.11
Facilities Support:	3.92
Mission Support:	0.13
Procurement:	
Other:* (ENVIRONMENTAL)	0.04
Total Workyears:	29.20

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

4.05 Workyears. Facilities and Mission support is a continuing requirement requirement. Construction will depend on condition of receiving site.

2) Estimated number of workyears which would be eliminated:

25.11 Workyears. This is assuming that receiving site will have ALL required facilities and no additional work will be required.

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

0.04 Workyears. Environmental requirements.

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
NONE	NA

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
NONE	NA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print

Signature

COMMANDER

19 JUL 1994

Title

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print

Signature

Title

Date

7/25/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

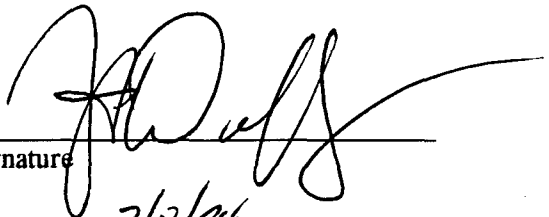
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. F. DUFFY
CDR, SC, USN
Name

Signature 
Date 2/8/94

ACTING COMMANDING OFFICER
Title

U. S. FLEET AND INDUSTRIAL SUPPLY CENTER, GUAM
Activity

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

● Name

Official name	<i>U. S. Fleet and Industrial Supply Center , Guam</i>
Acronym(s) used in correspondence	<i>FISC Guam</i>
Commonly accepted short title(s)	<i>FISC Guam</i>

- Complete Mailing Address
Commanding Officer
U. S. Fleet and Industrial Supply Center
PSC 455 Box 190
FPO-AP 96540-1500

- PLAD
FISC GU

- PRIMARY UIC: **61119** (Plant Account UIC for Plant Account Holders)
Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): N/A PURPOSE: N/A
_____ _____
_____ _____

2. PLANT ACCOUNT HOLDER:

- Yes No _____ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

- Yes No _____ (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

- Yes _____ No (check one)
- Primary Host (current) UIC: _____
- Primary Host (as of 01 Oct 1995) UIC: _____
- Primary Host (as of 01 Oct 2001) UIC: _____

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

- Yes _____ No (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
Fuel Facility X-ray Compound (Subsistence)	Marine Drive, 5 miles north X-ray Wharf, Naval Station, Guam	Same Same

N6119

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
Naval Overseas Air Cargo Terminal (NOACT)	61119	Andersen Air Force Base (AAFB)	605th Airlift Support Squadron	92112

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. **NO**

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- To provide supply and support services to fleet units and shore activities, as assigned, and perform such other functions as may be directed. Services include:
 - Support ships, aircraft squadrons, and the elements of the operating forces whose homeport is Guam, Mariana Islands.
 - Support transient ships and aircraft.
 - Provide logistics support to AFS/T-AFS's in the Western Pacific, Indian Ocean, and Arabian Gulf.
 - Provide logistics support to the Naval Support Facility, Diego Garcia.
 - Manage and support off-island Ready Supply Stores in Diego Garcia, Singapore, and Jebel Ali.
 - Receive, store, and issue petroleum, oil, and lubricant (POL) products to various shore based Department of Defense (DOD) activities and DOD homeported and transiting vessels.

Projected Missions for FY 2001

- To provide supply and support services to fleet units and shore activities, as assigned, and perform such other functions as may be directed. Services include:
 - Support ships, aircraft squadrons, and the elements of the operating forces whose homeport is Guam, Mariana Islands.
 - Support transient ships and aircraft.
 - Provide logistics support to AFS/T-AFS's in the Western Pacific, Indian Ocean, and Arabian Gulf.

Page 4, paragraph 7 - CURRENT MISSION; add

- Provide personal property movement and storage service to Navy and Marine Corps personnel on Guam.

Revised by :

Jerry Hasco
Name/Title

SUP 049
Code

NG 1119

- Provide logistics support to the Naval Support Facility, Diego Garcia.
- Manage and support off-island Ready Supply Stores in Diego Garcia, Singapore, and Jebel Ali.
- Receive, store, and issue petroleum, oil, and lubricant (POL) products to various shore based Department of Defense (DOD) activities and DOD homeported and transitting vessels.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Provide logistics support to AFS/TAFS's in the Western Pacific, Indian Ocean, and Arabian Gulf.
- Provide logistics support to the Naval Support Facility, Diego Garcia including three RSS's.
- FISC Contracts Division is the only warranted Navy Contracts Office on Guam with unlimited contractual authority for large supply contracts.
- FISC Inventory Management Division provides financial and physical inventory management to NCTAMS WESTPAC.
- FISC Land Air-Freight Division acts as the Common Use Land Transportation (CULT) Coordinator island-wide.
- FISC is the Navy's regional HAZMAT/HAZMIN coordinator. FISC, through its HAZMAT Center, provides the following functions: receipt and issue of reusable hazardous material, consolidation of excess hazardous material for reutilization, assists afloat and ashore commands in the development and implementation of shelf-life management programs, coordinates hazwaste minimization project for Ship Repair Facility (SRF). FISC is currently negotiating with PWC and NAVMAG to offer the same services.
- Operates Ready Supply Store (RSS) at NRCC Singapore.

Projected Unique Missions for FY 2001

- Provide logistics support to AFS/TAFS's.
- Provide logistics support to the Naval Support Facility, Diego Garcia including three RSS's.
- FISC Contracts Division is the only warranted Navy Contracts Department on Guam with unlimited contractual authority for large supply contracts.
- FISC Inventory Management Division will provide regional financial and physical

N61119

inventory management to all major commands on Guam (NCTAMS WESTPAC, Ship Repair Facility, Public Works Center, and Naval Hospital).

- FISC Land Air-Freight Division acts as the Common Use Land Transportation (CULT) Coordinator island-wide.
- FISC will be the Navy's regional HAZMAT/HAZMIN coordinator. FISC, through its HAZMAT Center, will provide the following functions: receipt and issue of reusable hazardous material, consolidation of excess hazardous material for reutilization, assists afloat and ashore commands in the development and implementation of shelf-life management programs, coordinates hazwaste minimization project for all DON activities (once the program is successful FISC may expand services to other DOD activities) island-wide.
- Operates Ready Supply Store (RSS) at NRCC Singapore.

N61119

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

● Operational name UIC
Commander Naval Supply Systems Command 00023
(COMNAVSUPSYSCOM)

● Funding Source UIC
Commander Naval Supply Systems Command 00023
(COMNAVSUPSYSCOM)

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	19	44	410
● Tenants (total)	2	26	109

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	19	50	415
● Tenants (total)	2	22	102

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● CO/OIC M. J. MILLER CAPT, SC, USN	(671) 339-3252	(671) 339-2025	(671) 563-1112
● Duty Officer VARIOUS OFFICERS	(671) 339-5234	(671) 339-7152	[N/A]
● Planning Officer R. F. SWEENEY LCDR, SC, USN	(671) 339-3259	(671) 339-3025	(671) 565-3659

Data Call 1: General Installation Information, continued

Activity: 61119

FISC Guam authorized civilian positions as of 30 September 1994 revised as follows:

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command			<u>456</u>

Revised by:

S. Corbin
Name/Title STEVEN CORBIN, Head
POM/Budget Formulation Branch
NAVSUP 121
Code

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
1. Defense Reutilization & Marketing Office (DRMO)	SH5200	0	5	23
2. Information Processing Center (IPC)	H98270	1	5	23
3. Defense Accounting Office-Cleveland (DAO-CL), Pearl Harbor, Guam Accounting Office	HQ0113	0	0	28
4. Military Traffic Management Command (MTMC)	W4NCAA	0	0	2
5. Fitting Out & Supply Support Assistance Center (FOSSAC), Inter-Fleet Supply Support Operations Program (ISSOP), Guam ISSOT Detachment	65869	0	0	0

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

N61119

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
1. Tripler Army Medical Center, Army Vet Detachment, Guam	W07C17	X-ray Compound (Subsistence Division)	1	7	0
2. DECA	61510	X-ray Compound (Subsistence Division)	0	6	17
3. Military Sealift Command (MSC)	62524	X-ray Compound (Subsistence Division)	0	0	0
4. Navy Exchange (NEX), Guam	65869	X-ray Compound (Subsistence Division)	0	0	0

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NO OTHER TENANTS					

N6119

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc)
ON-ISLAND ACTIVITIES		
1. NAVY SECURITY GROUP	GUAM	SUPPLY SUPPORT
2. NAVY BAND	GUAM	SUPPLY SUPPORT
3. PERSUPPDET	GUAM	SUPPLY SUPPORT
4. AMERICAN RED CROSS	GUAM	ISSA - EQUIP OPERATION MAINT & REPAIR, TRANS SVCS, ETC.
5. COMNAVMAR	GUAM	SUPPLY SUPPORT ISSA - TRANS SVCS
6. NAVY LEGAL SERVICES OFFICE (NLSO)	GUAM	SUPPLY SUPPORT
7. NAVAL MAGAZINE	GUAM	SUPPLY SUPPORT ISSA - EQUIP OPERATION MAINT & REPAIR AND TRANS SVCS
8. MOBILE MINE ASSEMBLY GROUP (MOMAG)	GUAM	SUPPLY SUPPORT SUPPLY SUPPORT
9. SPECWAR UNIT ONE	GUAM	SUPPLY SUPPORT
10. NAVAL OCEANOGRAPHY COMMAND CENTER (NOCC)/JOINT TYPHOON WARNING CENTER	GUAM	SUPPLY SUPPORT

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Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
ON-ISLAND ACTIVITIES		
11. COMPSRON THREE	GUAM	SUPPLY SUPPORT
12. OFFICER IN CHARGE OF CONSTRUCTION (OICC)	GUAM	SUPPLY SUPPORT
13. USCG SECTION MI	GUAM	SUPPLY SUPPORT
14. NAS AGANA	GUAM	SUPPLY SUPPORT
15. NAVAL COMMAND, CONTROL AND OCEAN SURVEILLANCE CENTER (NCCOSC)	GUAM	SUPPLY SUPPORT ISSA - ADP/AUTOMATION ACT, EQUIP OPS MAIN & REPAIR, TRANS SVCS
16. EXPLOSIVE ORDINANCE UNIT 5	GUAM	SUPPLY SUPPORT ISSA - PURCHASING & CONTRACTING AND TRANS SVCS
17. NAV COMPUTER AND TELCOM AREA MAS STA (NCTAMS)	GUAM	SUPPLY SUPPORT ISSA - COMMON USE FACILITIES OPS, MAIN, REPAIR & CONS, SAFETY, ADMIN SVCS, ETC.
18. NAV DENTAL CENTER	GUAM	SUPPLY SUPPORT

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
ON-ISLAND ACTIVITIES		
19. SHIP REPAIR FACILITY (SRF)	GUAM	SUPPLY SUPPORT ISSA - ENV COMPLIANCE, EQUIP OPS, MAINT, & REPAIR, PURCHASING & CONTRACTING AND TRANS SVCS, ETC.
20. DEFENSE PRINTING SERVICES DETACHMENT BRANCH SERVICE OFFICE (NPSDBO)	GUAM	SUPPLY SUPPORT ISSA - TRANS SVCS
22. PUBLIC WORKS CENTER (PWC)	GUAM	SUPPLY SUPPORT ISSA - ENV COMPLIANCE, PURCHASING & CONTRACTING, ETC.
23. NAVAL STATION	GUAM	SUPPLY SUPPORT ISSA - EQUIP OPS MAIN & REPAIR AND TRANS SVCS
24. NAVAL HOSPITAL	GUAM	SUPPLY SUPPORT ISSA - EQUIP OPS MAIN & REPAIR, PURCHASING & CONTRACTING, AND TRANS SVCS
25. UNITED SEAMANS SERVICE CLUB	GUAM	MOU - SERVMART SUPPLY AND FOOD SVCS

Activity name	Location	Support function (include mechanism such as ISSA, MOU., etc)
ON-ISLAND ACTIVITIES		
26. CG COMMSTA	GUAM	SUPPLY SUPPORT ISSA - COMMON USE FACILITIES OPS, MAINT, & REPAIR, PURCHASING & CONTRACTING AND TRANS SVCS
27. CAMP COVINGTON	GUAM	SUPPLY SUPPORT ISSA - ENV COMPLIANCE, FOOD SVCS, TRANS SVCS, AND PURCHASING AND CONTRACTING
28. NAVAL CONSTRUCTION BRIGADE (NCB) DET	GUAM	SUPPLY SUPPORT ISSA - ENV COMPLIANCE AND TRANS SVCS
29. NCB DET CAT	GUAM	SUPPLY SUPPORT ISSA - ENV COMPLIANCE, FOOD SVCS, PURCHASING & CONTRACTING AND TRANS SVCS
30. CONSTRUCTION BATT MAINT UNIT (CBMU) 302	GUAM	SUPPLY SUPPORT ISSA - ENV COMPLIANCE, AND TRANS SVCS

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
ON-ISLAND ACTIVITIES		
31. FLEET HOSPITAL SUPPORT OFFICE (FHSO)	GUAM	ISSA - SHUTTLE SVCS, ADMIN SVCS, EQUIP OPS MAINT & REPAIR, PURCHASING & CONTRACTING, TRANS SVCS, ETC.
32. COM LOG WESTPAC REP (CLWP)	GUAM	SUPPLY SUPPORT ISSA - PURCHASING & CONTRACTING
33. U.S. PROPERTY & FISCAL OFFICE (USFPO)	GUAM	SUPPLY SUPPORT ISSA - COMMON USE FACILITIES OPS, MAINT, REPAIR, HEALTH SVCS, AND TRANS SVCS
34. SPECWAR UNIT ONE	GUAM	SUPPLY SUPPORT
35. SHELL GUAM	GUAM	SUPPLY SUPPORT MOU - BERTHING & LABOR
36. 633RD ABW ANDERSEN AFB (UIC: FB4624)	GUAM	SUPPLY SUPPORT
37. 633RD ABW ANDERSEN AFB (UIC: FE4624)	GUAM	SUPPLY SUPPORT

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
OFF-ISLAND ACTIVITIES		
1. NSF DIEGO GARCIA	DIEGO GARCIA	SUPPLY SUPPORT (RSS)
2. NAVY REGIONAL CONTRACTING CENTER (NRCC)	SINGAPORE	SUPPLY SUPPORT (RSS)
3. ASU SWA (RSS)	BAHRAIN	SUPPLY SUPPORT
4. CHIEF JUSTICE MAGISTRATE (JUSMAG)	PHILIPPINES	SUPPLY SUPPORT
5. COMUSNAVCENT CTF 153	ARABIAN GULF, HORN OF AFRICA, NORTHERN INDIAN OCEAN	SUPPLY SUPPORT
6. CINCPACFLT	INDIAN AND PACIFIC OCEANS PACIFIC	SUPPLY SUPPORT
7. MISCELLANEOUS CINCPAC ACTIVITIES	PACIFIC OCEAN	SUPPLY SUPPORT
8. AGRICULTURAL MARKETING SERVICE (AMS)/USDA	WASHINGTON D. C.	ISSA - PURCHASING & CONTRACTING, TRANS SVCS, TERM OPS, AND SUBSISTENCE (DURING DISASTERS ONLY)
9. PERSONNEL SUPPORT ACTIVITY (PSA)	YOKOSUKA, JAPAN	ISSA - EQUIP OPS MAINT & REPAIR, PURCHASING & CONTRACTING, AND TRANS SVCS
10. ARMY SUPT CMD	FT SHAFTER, HI	ISSA - COMMON USE FACILITIES OPS, MAINT, REPAIR & CONST, ADMIN SVCS AND REAL PROP MAINT

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
OFF-ISLAND ACTIVITIES		
11. DEFENSE FUEL REGION PACIFIC (DFR-PAC)	CAMP H. M. SMITH, HI	SUPPLY SUPPORT ISSA - ADM SVCS, PURCHASING & CONTRACTING, AND OTHER SUPPORT
11. MARINE CORPS LOGISTICS BASE (MCLB)	ALBANY, GA	SUPPLY SUPPORT ISSA - EQUIP OPS MAINT & REPAIR, CONTRACTING & PURCHASING AND TRANS SVCS
12. AGENCY FOR INTL DEVELOPMENT (AID) FOREIGN RELIEF COORD/OFDA, DEPARTMENT OF STATE	WASHINGTON D. C.	SUPPLY SUPPORT ISSA - COMM SVCS, EQUIP OPS MAINT & REPAIR, REAL PROP MAINT, AND TRANS SVCS (DURING DISASTERS ONLY)
13. FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA)	SAN FRANCISCO, CA	SUPPLY SUPPORT ISSA - COMM SVCS, REAL PROP MAINT, AND TRANS SVCS (DURING DISASTERS ONLY)

FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.)

WE ARE NOT ENCUMBERED BY AICUZ ZONE.

INSTALLATION DATA

GENERAL INFORMATION

This is the first Data Call for the 1995 base realignment and closure (BRAC-95) process. This General Information Data Call is designed to provide the Base Structure Evaluation Committee (BSEC) with a broad view of each installation, looking across the entire range of missions performed, who performs them, and the geographic alignment of each installation (internal to itself and the relationship to the surrounding community). The desired end result of this Data Call is to give the BSEC a complete picture of the shore facility infrastructure and general information on every organization performing a mission for the Department of the Navy today. This review is not limited to "above threshold" activities (those activities with more than 300 civilian personnel). It is absolutely imperative that all organizations complete the appropriate information about their organization so that follow-on Data Calls can be correctly focused and complete. There will be other Data Calls organized by category/subcategory (function) to gather information on military value, capacity, and economic/environmental impact.

The activities receiving this Data Call will fall into one of three categories: host command; tenant command; or independent activity. Each activity will be asked to identify themselves into one of these three categories. Due to the broad nature of the Data Call, not all questions will be applicable to all respondents, but all questions require a complete response. If a question is not applicable to your organization, clearly mark the response as "N/A"; do not leave blank.

The Data Call has been structured so that all responses, with the exception of the facility maps, can be made within the Data Call without the need to provide enclosures. The format for the tabular data allows for the expansion of each row as additional data is inputted, by pressing "enter" each time a new entry is made. Responses should be as complete and concise as possible.

In accordance with SECNAVNOTE 11000 of 08 December 1993, pertaining to the BRAC-95 process, all data provided must be certified and will be submitted hardcopy. Distribution of the Data Calls will flow through the operational command structure and inquiries should be directed in that manner to facilitate consistent and informative responses.

Data Call 1: General Installation Information

Activity: N61119

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

R M Moore
Signature

COMMANDER
Title

10 FEB 1994
Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)

R R Sareeram
Signature

Acting
Title

15 Feb 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. J. MILLER
CAPT, SC, USN



Signature

2-4-94

Date

COMMANDNG OFFICER

U. S. FLEET AND INDUSTRIAL SUPPLY CENTER, GUAM

53

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

MILITARY VALUE ANALYSIS DATA CALL
for
Fleet and Industrial Supply Centers

Category..... OPERATIONAL SUPPORT
Sub-category..... FLEET AND INDUSTRIAL SUPPLY CENTERS
Claimant..... COMNAVSUPSYSCOM

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

LISTING OF FLEET AND INDUSTRIAL SUPPLY CENTERS

Fleet and Industrial Supply Center	Norfolk, VA
Fleet and Industrial Supply Center	Cheatham Annex, Norfolk, VA
Fleet and Industrial Supply Center	Charleston, SC
Fleet and Industrial Supply Center	Jacksonville, FL
Fleet and Industrial Supply Center	Puget Sound, WA
Fleet and Industrial Supply Center	Oakland, CA
Fleet and Industrial Supply Center	San Diego, CA
Fleet and Industrial Supply Center	Pearl Harbor, HI
Fleet and Industrial Supply Center	Guam

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FISC Military Value Data Call BRAC-95

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

A. Inventory Management

1.a. What are the types of items managed and what is the annual volume of requisitions by UMMIPS issue priority group in FY1992, FY1993 and anticipated for FY1994?

MATERIAL TYPE

COGNIZANCE SYMBOL	RETAIL CATEGORY OF MATERIAL STOCKED	RETAIL STOCK POINT	SECONDARY STOCK POINT
OR1	Aeronautical Material	-	X
1H	Ship Repair Parts	-	X
1I	Forms	-	X
1Q	Ships Store and Commissary Store Material	-	X
1R	Aeronautical, Photographic and Meteorological Material (Consumable or Expense Type)	-	X
2F	Major Ship Electronic Equipment	-	X
2S	Major Shipboard Machinery Equipment and Components	-	X
2Z	Shore Electronics Equipment	-	X
4M	Meteorological Material	-	X
4R	Catapult and Arresting Gear Material	-	X
4Z	NAVAIR Consumables (e.g., Drop Tanks, Bomb Racks)	-	X
5L	Consumable Communications Material	X	-
5M	U. S. Security Agency Material	X	-

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

5N	U. S. Air Force Cryptologic Depot	x	-
5P	Consumable Special Weapons Related Material	x	-
5R	Catapult and Arresting Gear, Consumable	-	x
6A	Secondary Items Supporting Poseidon/Trident subsystems Less Navigation	-	x

MATERIAL STOCKED (CONT'D)

COGNIZANCE SYMBOL	RETAIL SECONDARY CATEGORY OF MATERIAL	RETAIL STOCK POINT	SECONDARY STOCK POINT
6H	Secondary Items supporting Poseidon/Trident Navigation Subsystems	-	x
6R	ASO Aviation Ground Support Equipment	-	x
6Y	ORDALTS, Field Changes, Modification Kits	-	x
7E	Ordinance Repair Parts to Support NAVAIR Equipment	-	x
7G	Ship Parts Control Center Managed General Purpose Test Equipment	-	x
7H	Ships Parts Control Center Level Repairables	-	x
7R	Aeronautical Equipment	-	x
7Z	General Purpose Electronics Test Equipment (GPETE)	-	x
8N	Training Equipment and Repair Parts	-	x
8U	Sonobuoys	-	x

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

9A	Retail Army Tank Automotive Command Items	x	-
9C	Retail Defense Construction Supply Center Items	x	-
9D	Special Occupation and Environmental Clothing and Textiles	x	-
9F	Navy-owned stocks of Air Force Controlled Material	x	-
9G	Retail Defense General Supply Center Items	x	-

MATERIAL STOCKED (CONTD)

COGNIZANCE SYMBOL	RETAIL SECONDARY CATEGORY OF MATERIAL	RETAIL STOCK POINT	SECONDARY STOCK POINT
9H	Navy-owned stocks of the Army Weapons Command	x	-
9I	Navy-owned stocks of Consumable Ogden AMA-managed Items	x	-
9J	Navy-owned stocks of Consumable Oklahoma City AMA-Managed Items	x	-
9K	Navy-owned stocks of Consumable Sacramento AMA-Managed Items	x	-
9M	Subsistence	x	-
9N	Retail Defense Electronics Supply Center Items	x	-
9Q	Items Accepted by GSA for Support of Military Requirements	x	-
9S	Navy-owned stocks of Consumable Material Managed by Army Missile command	x	-
9V	Navy-owned stocks of Consumable San Antonio AMA Managed Items	x	-

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

9W	Navy-owned stocks of the Army Aviation Material Command	x	-
9X	Retail Bulk Fuel Material	x	-
9Y	Consumable Material Managed for the Army	x	-
9Z	Retail Defense Industrial Supply Center Items	x	-

1.b. What level of the same categories of requisitions is the FISC staffed to support in FY1995 and the POM outyears?

FISC Customer Service (Code 95) is staffed to support the FY-94 levels.

Table 1. Inventory Management Volume
Annual Volume of Requisitions by Fiscal Year

UMMIPS Issue Priority Group	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
I	41000	45000	39000	33000	33000	33000	33000	33000
II	13500 0	14658 0	12600 0	10800 0	10800 0	10800 0	10800 0	10800 0
III	12000 0	12986 5	11300 0	96000	96000	96000	96000	96000
Total	29600 0	32144 8	27800 0	23700 0	23700 0	23700 0	23700 0	23700 0

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

1.c. What Engineering/Technical Support/Cataloging services are performed by the supply center?

- Procurement information on non-standard requisitions including: description, specifications, equipment applications, reference pubs (FEDLOG, Naval Logistics Library, HMIS, TSES, HAYSTACK III, ASO, ASG, IL, THOMAS REGISTER, SOURCE ONE, GSA).
- Complete cataloging of local stock numbered items
- Identifies standard stock material for non-standard material requests.
- Examines, identifies, and writes up description data for material received without adequate documentation.
- Interprets and translates commercial engineering item descriptions into part numbers and stock numbers.

1.d. What repairable management services are performed by the supply center?

- FISC stocks a wide range of repairable items for issue to other activities. Repair of "F" condition material is extremely limited and consists only of a few items repaired by SRF which are then returned to FISC's stock. FISC does not provide any repairable management services for other commands.

1.e. What non-repairables management services are performed by the supply center?

- FISC maintains financial responsibility and accountability for several Ready Service Stores (RSS) which consist of non-repairable material pre-positioned in the customer's workspaces. On-island RSSs are maintained at the Naval Hospital and SRF. Off-island RSSs are maintained at NSF Diego Garcia, Singapore, and Jebel Ali, United Arab Emirates. The RSSs vary in size; The smallest is 150 line items while the largest (Diego Garcia) is over 20,000 line items.

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

- I. Mission Area
- B. Contracting

2.a. Provide a list of customers the supply center supports with large purchasing services and percent of business for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994. List specific customers and their physical location that account for more than 10 percent of the total business. Customers that account for less than 10 percent of the total business may be aggregated, e.g., fleet, industrial, other DOD, etc.

LARGE CONTRACTS. The following is a list of customers FISC Guam supports with large purchasing services (greater than \$25,000.00) and percentage of total business.

UIC	ACTIVITY/PHYSICAL LOCATION	FY92	FY93	FY94
N61119	FLEET & INDUSTRIAL SUPPLY CTR NAVAL STATION, GUAM	17%	28%	12%
N62395	PUBLIC WORKS CENTER NAVAL STATION, GUAM	37%	19%	56%
N62586	NAVAL SHIP REPAIR FACILITY NAVAL STATION GUAM	31%	20%	19%
N68096	NAVAL HOSPITAL NAVAL HOSPITAL, GUAM	---	16%	---
-----	OTHER DOD ACTIVITIES VARIOUS LOCATIONS, GUAM	15%	17%	13%

2.b. Provide a list of customers the supply center supports with small purchasing services and percent of business for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994. List specific customers and their physical location that account for more than 10 percent of the total business. Customers that account for less than 10 percent of the total business may be aggregated, e.g., fleet, industrial, other DOD, etc.

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

SMALL PURCHASE. The following is a list of customers served by FISC Guam Small Purchase Division, providing purchasing service for NON-NSN supplies and services:

UIC	ACTIVITY/PHYSICAL LOCATION	FY92	FY93	FY94
N62586	NAVAL SHIP REPAIR FACILITY NAVAL STATION, GUAM	28%	14%	12%
N61577	NAVAL AIR STATION NAVAL AIR STATION, GUAM	10%	11%	12%
N61119	FLEET & INDUSTRIAL SUPPLY CTR NAVAL STATION, GUAM	18%	10%	10%
N70243	NAVAL COMPUTER AND TELECOMMUN- ICATIONS AREA MASTER STATION WESTPAC, NCTAMS, GUAM	12%	5%	11%
R66687	CAMP COVINGTON NAVAL STATION, GUAM	7%	10%	12%
-----	FLEET UNITS NAVAL STATION, GUAM	10%	18%	15%
-----	OTHER DOD ACTIVITIES	15%	32%	28%

2.c. What alternatives exist for providing support services to the customer base, e.g., another Navy activity, DOD agency, etc.?

FISC Guam provides the only supply/services Large Contract service for the Navy customers on Guam. PWC contracts for facility support and construction but is not warranted to contract for supplies or services over \$25,000. Andersen Air Force Base has supply/construction and facility support contract capability for Air Force customers.

The only other existing full scale Navy small purchasing shops on Guam are PWC Guam and Naval Hospital. Andersen AFB only serves the Air Force community at this time.

Possible alternatives for supporting the customer base include warranting more Navy activities, seeking Andersen AFB support, or seeking off-island support (e.g. FISC Yokosuka, FISC Pearl Harbor, or FISC Puget).

2.d. From the customer's point of view, what are the advantages and disadvantages of each alternative?

Warrant More Navy Activities

Advantages:

Greater control of the procurement process by the customer.

Disadvantages:

Lack of procurement expertise.

Expense to establish and manage their own contracts shop.

Andersen AFB Support

Advantages:

Possess contracting expertise.

Familiar with unique Guam vendor base.

Disadvantages:

Unfamiliar with Navy requirements, procedures, and ship operations.

Off-Island Support:

Advantages:

Easier access to wider market for supplies.

Disadvantages:

Unfamiliar with unique Guam customer and vendor base.

Distance complicates customer service and communications.

2.e. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

Familiarity with customer and vendor base. Professional contracting expertise.

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

C. Publications (Management and Distribution)

3.a. Provide a list of customers (activities/physical location/programs) that the supply center supports with publications and forms. Include the percent of business or volume for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

GUAM BASED COMMANDS

ACTIVITY

SRF GUAM
NAS AGANA
CAMP COVINGTON
NAVSTA GUAM
DECA GUAM
NAVHOSP GUAM
NEX
NAPRA
NOCC
EODMU FIVE
USCG SECT MARIANAS
CBMU 302
SPECWAR UNIT ONE
AIMD
VQ-1
VRC-50

ACTIVITY

PWC GUAM
NCTAMS WESTPAC
NCB DET GUAM
NAVMAG GUAM
COMNAVMAR
DPPSBO
DENTAL CLINIC
MOMAG UNIT 8
MSCO
US COAST GUARD
DRMO GUAM
COMLOGWESTPAC REP GUAM
NLSO GUAM
HC-5
VQ-5

OFF ISLAND COMMANDS

ACTIVITY

NSF DGAR
NCTS DGAR
MPS DGAR
VP-1 DET
JUSMAG MANILA

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

GUAM HOMEPORTED SHIPS

ACTIVITY

USS HOLLAND
USNS SAN JOSE
USS NIAGARA FALLS
USS WHITE PLAINS
USNS MARS
USNS SPICA
USNS KILAUEA

Data for FY92 not available.

Data for FY93 and first two quarters of FY94 for forms only and only in total requisitions/issues. Not available by UIC.

	FY94	FY93
ISSUES	908	2001
REQUISITIONS	1533	3637

NOTE: A significant portion of issues for forms made through SERVMART and these quantities are not reflected in the above totals.

FISC Guam provides no printing services. All numbers represent requisitions for standard stock material only.

3.b. What alternatives exist for providing publications and forms to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

Defense Printing Service Detachment Branch Office and direct requisitioning to ASO.

3.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

Advantages - None

Disadvantages - Long lead time for all requests.

3.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

Proximity to customer base.

- o **What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?**

I. Mission Area

D. Information Resource Management

4.a. Provide a list of major customers (activity/physical location) that the supply center supports with ADP services. Include the volume of business for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

FISC Guam does not provide ADP services to outside commands.

4.b. What alternatives exist for providing ADP services to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

4.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

4.d. What is special about the facilities, equipment, networks, or skills at the supply center that make this center unique in providing these services?

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area
E. Material Movement

5.a. Provide a list of major customers (activity/physical location) that the supply center supports with material movement services. Include the volume of business for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

Business Volume
(Requisitions)

Customer	FY 92	FY 93	FY 94 (2 Qtrs)
NAS AGANA	62,160	54,646	22,991
ISLAND COMMANDS	56,240	54,646	22,991
NMCB 1 OR NMCB 3	41,440	19,286	8,263
AFS	38,380	77,147	29,275
AS-19	32,560	0	0
AS-32	0	29,930	9,466
DGAR	NO DATA	25,715	12,172
SRF, GUAM	29,600	32,144	13,524
PWC, GUAM	26,640	9643	4057

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

Data on material movement services by customer is not normally collected. The above table shows requisitions per customer. Special case data is collected and presented in the next table.

Business Volume Outbound
(Measurement Tons)

Activity	FY 92	FY 93	FY 94
Diego Garcia	15468	34500	27960*
AFS Support	7920	7632	5616*

(* figures through May 1994)

Business Volume by pallet count for AFS support Pallets

Type Material	Pallets/Month
Provisions	1800
General Stores	1700

5.b. What alternatives exist for providing material movement support services to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

- Guam's strategic position uniquely lends itself to forward support along interior strategic lines for forward deployed forces. As such, maintaining a supply depot on Guam significantly reduces pipeline shipping times.

Material movement and storage options on island are limited due to local constraints. No significant warehousing and shipping facilities are available on Island which can handle current or surge material movement volumes. The commercial port processes commercial container traffic for delivery only. All MSC container traffic and military breakbulk traffic is handled alongside Navy wharves by civil service stevedores. In addition to servicing AFS/TAFS traffic, FISC Guam currently stuffs and unstuffs an average of 500 containers, and works one to three MSC contract ships per month. Neither the private sector or other military activities have the capacity to provide this support on Island.

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

Material movement and storage services currently conducted on Guam might be shifted to other geographic locations such as Singapore; Yokosuka, Japan; or Pearl Harbor, Hawaii. Singapore would be prohibitively expensive. Yokosuka maintains a degree of strategic interior lines but sacrifices the advantage of American soil. Providing support from Hawaii further reduces the advantage of interior lines while increasing shipping pipelines.

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

5.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

- Military customers expect to get the right material at the right time. Maintaining material movement and storage facilities on Guam provides that service. Closing these facilities requires greater investment in transportation services. On Island customers would experience a reduction in support. Fleet customers would look to Japan or the United States for resupply. Navy does not have sufficient warehouse space on Japan to support T-AFS requirements.

5.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

-FISC Guam uniquely provides three advantages:

1. Geographic position and interior lines of communication to forward deployed forces.
2. American Soil free of the restrictions that other nations may apply to contingencies which they feel are not in their national interest.
3. Established workforce and facilities.

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area
F. Customer Services

6.a. Provide a list of major customers (activity/physical location) that the supply center supports with customer services. Include the volume of business for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

	FY94(1st/2nd qtr.)	FY93	FY92		
USS HOLLAND	19,500	21,300*	*		
NAS	19,500	46,300	55,700		
SRF	12,000	21,900	27,000		
CAMP COVINGTON	9,200	14,500	23,000		
DIEGO GARCIA*	8,200	7,000	*		
PWC	7,200	18,000	25,000		
USS WHITE PLAINS		7,000		20,000	18,000
USNS MARS*	6,800	*	*		
USNS SPICA	4,000	9,400	9,000		
USS NIAGARA FALLS		4,000		12,700	17,000

*UNIT/COMMAND WAS NOT SUPPORTED FROM GUAM THE ENTIRE PERIOD.

6.b. What alternatives exist for providing the customer services to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

- Change POE to FISC Yokosuka/Pearl Harbor
- Some limited support available from Anderson Air Force Base.
- Guam is a small island with population of 150,000. The availability of material and services, in the private sector, are extremely limited.

6.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

Advantages - None

Disadvantages - Long lead time

- Greater expense to customer activities for increased shipping cost..

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

6.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

- Location to customer base. Guam is the closest U.S. territory to both Diego Garcia and the Persian Gulf.
- Experience in AFS/T-AFS loadout requirements.

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area
G. Fuel Operations

7.a. Provide a list of major customers (activity/physical location) that the supply center supports with fuel operations. Include the volume of business (in thousands of barrels) for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

<u>CUSTOMER/LOCATION</u>		<u>FY 92</u>	<u>FY93</u>	<u>FY94 1st/2nd QUARTER</u>
PWC Guam	161	9	30	
Andersen AFB Guam		508	18	243
NAS Agana Guam	105	97	47	
Fleet Units	489	968	275	

7.b. What alternatives exist for providing fleet material support to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

The private sector may be able to provide fuel support to customers which normally receive fuel products via tank truck deliveries. However, JP8 is provided to Andersen AFB and JP5 is provided to U.S. Naval Air Station, Agana via underground pipeline in quantities such that a commercial vendor on Guam may not be able to accommodate via tank truck. The majority of F76 issues to vessels/ships are made via U.S. Naval Station owned barges and again, commercial vendors may not be able to accommodate large issues via tank truck deliveries.

7.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

The only alternative to the FISC Fuel Department is to establish a Post, Camp, and Stations contract with the private sector to provide fuel to DOD customers.

Advantages of retaining Fuel Department services:

Twenty-four hour services
Fixed prices (lower than commercial vendors)
Existing pipelines to major DOD customers

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

Owned and operated fuel piers
Military specification fuel (JP5 and JP8)

Disadvantages of contracting services to private sector:

Fluctuating prices
Military specification fuel (JP5 and JP8) are not normally
carried by commercial vendors
No above ground or underground pipelines to major customers
Competition with private sector for deliveries

7.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

Underground pipelines, fuel piers, and fuel storage tanks already exist. We can discharge F76 (diesel) from a tanker without using a booster pump. We can load or issue all bulk fuel to tankers or vessels at approximately 5,000 barrels per hour without pumps (gravity flow).

7.e. List the names and hull numbers of the fleet oilers (AO/TAO/AOR/AOE) served by the fuel operations? Indicate the ships homeported at the fuel terminal or at a naval station in close proximity.

Fleet Oilers:

USNS WALTER S. DIEHL (TAO-193)
USNS ANDREW J. HIGGINS (TAO-190)
USNS PECOS (TAO-197)
USNS PONCHATOULA (TAO-148)

Homeported Ships:

USS HOLLAND (AS-32)
USS NIAGARA FALLS (AFS-3)
USS WHITE PLAINS (AFS-4)
USNS SAN JOSE (AFS-7)
USNS SPICA (T-AFS-9)
USNS NARRAGANSETT (T-ATF-167)
USNS MARS (T-AFS-1)
USCGC BASSWOOD (WLB-388)
USCGC GALVESTON ISLAND (WPB-1349)
M/V 1ST LT JACK LUMMUS
M/V 1ST LT BALDOMERO LOPEZ
M/V PFC DEWAYNE T. WILLIAMS
M/V SGT WILLIAM R. BUTTON

7.f. How many YOs, fuel barges and harbor tugs are a part of the fuel operation?

There are two U.S. Naval Station (NAVSTA) Guam owned and operated barges. Harbor tugs owned by NAVSTA are not a part of fuel operations.

7.g. What ships berthing by general class may be available for Navy ship berthing during holiday surge periods? Available berthing for the following classes is desired: AOE/AOR, AO/TAO, CG-52 and FFG. State answer in terms of the number of ships by class that can be berthed without nesting. Information is only desired on ship berthing that, if used for holiday surge berthing, will not interfere with commercial or Navy ship terminal use. Also what restrictions apply for hot work, gas free tankage or ammunition loads in ships berthed at the fuel terminal?

All ships berth at NAVSTA's piers during holidays or surge periods. Only two ships can berth at the Fuel Department's Fuel Pier at any given time. Hot work or gas free services of tankage and ammunition loads are not permitted at the Fuel Department's Fuel Pier.

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

H. Personal Property

8.a. Provide a list of major customers (activities/commands and their physical location) that the supply center supports with personal property services. Include the volume of business for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

GUAM BASED COMMANDS

ACTIVITY

SRF GUAM
AGANA
CAMP COVINGTON
NAVSTA GUAM
DECA GUAM
NAVHOSP GUAM
NEX
NEEACT
NOCC
EODMU FIVE
USCG SECT MARIANAS
CBMU 302
SPECWAR UNIT ONE
AIMD
VQ-1
VRC-50

ACTIVITY

PWC GUAM
NCB DET GUAM
NAVMAG GUAM
COMNAVMAR
DPPSBO
DENTAL CLINIC
MOMAG UNIT 8
MSCO
US COAST GUARD
DRMO GUAM
CLWP REP GUAM
NLSO GUAM
NAPRA
VQ-5
HC-5

NCTAMS WESTPAC

NAS

GUAM HOMEPORTED SHIPS

ACTIVITY

USS HOLLAND
USNS SAN JOSE
USS NIAGARA FALLS
USS WHITE PLAINS
USNS MARS
USNS SPICA
USNS KILAUEA

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

PERSONAL PROPERTY ACTIVITY BY CATEGORY

FY	APPLICATION	INBOUND	OUTBOUND	CLAIMS
92	7772	4201	7772	756
93	8093	4375	8093	788
94-1ST & 2ND QTR	4008	2228	4008	389

Note: Data by command is not available. The data presented is for all customers listed in 8.a. This represents all personal property movements on island and homeported ships except those processed by Andersen AFB for AF personnel only.

8.b. What alternatives exist for providing the personal property services to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

- No other Navy activity on island has expertise to perform service.
- Andersen Air Force Base could provide personal property services at a slight inconvenience to Navy personnel due to location.
- Guam is a small island, local shipping activities are at 100% capacity simply delivering the goods. Services available in the local economy are limited.

8.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

ADVANTAGES: Consolidation of the two functions will result in the elimination of some overhead in the form of supervisory personnel (perhaps one billet) and facility maintenance costs.

DISADVANTAGES: Andersen Air Force Base is located 45 minutes from the Naval Station complex. This will be a major inconvenience for customers, especially those at afloat commands. The Navy is by far the largest service on Guam (7,836 Navy personnel versus 2,550 Air Force personnel). It does not make sense to consolidate this function with the service having fewer personnel and consequently a much higher volume of business. The larger office would be reasonably expected to absorb a substantial increase more easily.

8.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

Nothing

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Revised: -llc
Code: 429
Date: 6/15/94

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Activity UIC: N61119

We have no record of business volume by command. The following data is the total PPO transactions which consist of pack-outs and deliveries:

FY 1992	21,005	
FY 1993	21,874	
FY 1994	12,596	= TOTAL FOR THE PERIOD 01OCT93 THRU 30APR94

8.b. What alternatives exist for providing the personal property services to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

- No other Navy activity on island has expertise to perform service.
- Andersen Air Force Base could provide personal property services at a slight inconvenience to Navy personnel due to location.
- Guam is a small island, local shipping activities are at 100% capacity simply delivering the goods. Services available in the local economy are limited.

8.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

ADVANTAGES: Consolidation of the two functions will result in the elimination of some overhead in the form of supervisory personnel (perhaps one billet) and facility maintenance costs.

DISADVANTAGES: Andersen Air Force Base is located 45 minutes from the Naval Station complex. This will be a major inconvenience for customers, especially those at afloat commands. The Navy is by far the largest service on Guam (7,836 Navy personnel versus 2550 Air Force personnel). It does not make sense to consolidate this function with the service having fewer personnel and consequently a much higher volume of business. The larger office would be reasonably expected to absorb a substantial increase more easily.

8.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

Nothing

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area
I. Outfitting

9.a. What shipbuilders, Supervisors of Shipbuilding or shipyards are supported with the outfitting of new construction or conversion for Navy ships and craft, and what level of effort in mandays is such outfitting performed at the supply center. Identify by name and physical location.

NONE

9.b. What level of effort is planned for outfitting in the POM period?

NONE

Table 9. Outfitting Data Table
Mandays of Effort by Fiscal Year

Ships Outfitted								
	0	0	0	0	0	0	0	0

9.c. What alternatives exist for providing the outfitting services: e.g., a PMS support contractor, another Navy activity, DOD agency, commercial contractor, etc.?

9.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

J. Provisions Support

10.a. Provide a list of major customers (activity/physical location) the supply center supports with provisions support. Include the volume of business (lines and dollars) for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

List of Customers:

NAS Agana	USS HOLLAND	
Camp Covington, Guam		USS NIAGARA FALLS
NAVSTA Guam	USS WHITE PLAINS	
NAVHOSP Guam	USNS MARS	
NAVMAG Guam	USNS SPICA	
NCTAMS Guam	USNS KILAUEA	
CBMU 302 Guam	MPS SQUADRON	Diego Garcia
SPECWAR UNIT ONE	Guam	
NSF Diego Garcia		
USCG Units, Guam		

Data by customer is not available.

10.b. What alternatives exist for providing provisions support services to the customer base, e.g., another Navy activity, DOD agency, commercial contractor, etc.?

- Commercial sources are limited.
- Change POE to FISC Pearly Harbor, FISC Yokosuka or a CONUS supply center.

10.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

- Advantages: none
- Disadvantages:
 - There is no other DOD activity or local vendors able to support the provisioning and replenishment of AFS'. FISC Yokosuka does not have sufficient warehouse space to add provisions to support Diego Garcia and T-AFS requirements.
 - Shore activities would have significant added workload of

FISC Military Value Data Call BRAC-95

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tracking requisitions which are being filled by off-island activities. Lags in the lengthy shipping pipeline, and inadequate customer storage facilities would likely increase surveys and material losses.

10.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

FISC is the only provisions facility of its size on Guam. FISC carries all standard chill, frozen and dry provisions stocked in the Navy supply system. It is the single source of supply for all on-island galleys and AFS loadout and replenishment. FISC also carries all 1Q (ship's store merchandise) stocked by the Navy Supply system for ultimate delivery to AFS'. Since the AFS is the primary source of provisions and 1Q material to Navy ships deployed in WESTPAC and the Arabian Gulf, elimination of this function at FISC Guam would also directly impact these units. FISC Guam is the only Pacific supply center with AFS load-out and support experience.

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

- K. Retail Store (SERVMART/Shop Store/Ready Supply Store/HAZMAT Center/HAZMAT Reuse Store)

11.a. What are the retail store operations at the supply center? For FY 1992, FY 1993 and the first two quarters of FY 1994, list the retail stores, their major customers (by name and physical location) and their annual dollar value of sales.

	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>		
SERVMART	\$657K		\$2,012K	\$1,068K	
RSS DIEGO GARCIA		*		\$2,955K	\$462K
RSS JEBEL ALI	*	*	35K		
RSS SRF	\$843K	\$338K	\$66K		
RSS NAVAL HOSPITAL		\$1,549K		\$1,228K	\$978K
RSS SINGAPORE	*	\$118K	\$39K		
HAZMAT CENTER/REUSE STORE		**		**	\$140K

* Data not available

** Activity opened JAN 94

11.b. What alternatives exist for providing the retail store services to the customer base, e.g., another Navy activity, DOD agency, commercial contractor, etc.?

There is no alternative for either the SERVMART or HAZMAT functions. There is no other DOD activity on-island capable of providing the level of service now provided by FISC. The RSS function could be provided by FISC Yokosuka or FISC Pearl Harbor.

11.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

Advantages of using off-island facilities:

SERVMART: none

HAZMAT CENTER: none

RSS: none

Disadvantages of using off-island facilities:

SERVMART: By definition, a SERVMART must be located within driving distance of the customer. Eliminating the local SERVMART would increase the cost of providing common use supplies to local

customers.

HAZMAT CENTER: Since the HAZMAT CENTER will be funded as a reimbursable, it's critical that the HAZMAT CENTER personnel be co-located with the customer. Furthermore, moving the CENTER off-island would require transportation of large quantities of HAZMAT off-island: a costly proposition.

RSS: FISC Yokosuka or FISC Pearl Harbor could perform this function as effectively as FISC Guam. The only disadvantage would be the cost of transferring the function, and the temporary drop in service while the new FISC learned the system.

11.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

There is nothing unique about FISC Guam's SERVMART or HAZMIN CENTER operations as compared to other off-island activities. However, they are the only facilities of their kind on Guam; no other local alternative exists.

RSS management is unique to Guam. However, other FISCs provide similar services under other titles and could absorb the RSS management if required.

11.e. What approved Navy infrastructure changes will alter this and how?

The implementation of the ADP system UADPS version U-2 (Scheduled for FY95 implementation) will enable FISC to maintain separate on-line inventory records for each RSS (presently maintained manually by each customer).

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

L. CLF/Overseas Replenishment

12.a. Provide a list of customers (activity/physical location) the supply center supports with CLF/overseas replenishment. Include the volume of business (in thousands of issues and dollar value) for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994. Identify fleet support and overseas base support separately.

Customer	FY94 (1st & 2nd qtr.)	FY93	FY92
Deployed AFS	5.5K*/\$4.5**	8.9k*	7k*
NSF			
Diego Garcia	8.2K*/\$2.4**	7k***	***

*Issues per year

**\$ in millions. Data not compiled prior to FY94

***Not supported for the entire year.

12.b. What alternatives exist for providing CLF/overseas support to the customer base, e.g., another Navy activity, MSC/MTMC terminal, commercial terminal, etc.?

- Shift POE to FISC Yokosuka/Pearl Harbor
- Support Persian Gulf from Atlantic Fleet/Europe.

12.c. Is the CLF/replenishment operation a container or breakbulk shiploading pier? If breakbulk, explain linkage (type (i.e., rail, truck, barge) and distance) to container terminals.

For CLF inport.

- All replenishments are by individual pallet.

For replenishment of Singapore and Diego Garcia RSS/End Use

- Both breakbulk and container. Containers are stuffed and loaded on the MSC ship SS CLEVELAND. Breakbulk is loaded via flat rack.

For replenishment of the deployed CLF.

- All replenishments are via container via commercial port approximately 5 miles away.

12.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services? What special loadout capabilities exist for deploying forces and the sustainment of expeditionary forces?

- Closest U.S. territory to Persian Gulf.
- Proximity of military port/industrial base to FISC warehouses.
- Experience in supporting large volume loadouts at short notice.
- Open and free shipping lane. Atlantic support alternative would require use of Suez Canal and at substantially higher costs.

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Activity UIC: N61119

12.e. List the names and hull numbers of the fleet issue supply ships (AFS/TAFS/AOR/AOE) served by this fleet replenishment operation? Indicate the ships homeported at the supply center or at a naval station nearby.

USNS MARS (T-AFS 1) *
USS NIAGARA FALLS (AFS 3) *
USS WHITE PLAINS (AFS 4) *
USNS SAN JOSE (T-AFS 7) - WILL RETURN DEC 95
USNS SPICA (T-AFS 9) *
USNS KILAUEA (T-AE 26) *
ANY DEPLOYED AE

* HOMEPORTED SHIPS

12.f. How many barges, floating cranes and harbor tugs are a part of the fleet replenishment operation?

- 3 Barges
- 3 Floating Cranes
- 2 Full size Tugs, 2 YTL Tugs
All assets owned by Naval Station Port Operations.

12.g. What ships berthing by general class may be available for Navy ship berthing during holiday surge periods? Berthing for the following classes is desired: AOE/AOR, AFS/TAFS, CG-52 and FFG. State answer in terms of the number of ships by class that can be berthed without nesting. Information is only desired on ship berthing that, if used for holiday surge berthing, will not interfere with commercial or Navy ship terminal use. Also, what restrictions apply for hot work, gas free tankage or ammunition loads in ships berthed at the supply pier?

Delta and Echo Fuel piers can accommodate one each of any of the following class ships. No hotwork, ammunitions handling, or hotel services are available.

- AOE - AOR - AFS - CG - FFG

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

- o **What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?**

I. Mission Area

M. Special Program Support

13.a. What level of effort in mandays is involved and planned for special project support at the supply center?

Zero

Table 13. Special Project Support Data Table
Mandays of Effort by Fiscal Year

Unclassified Project Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999

13.b. What alternatives exist for providing the special project services, e.g., a Program manager support contractor, Navy activity, DOD agency, commercial contractor, etc.?

13.c. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

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Revised: sec

Code : 429

Date : 6/15/94

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

M. Special Program Support

13.a. What level of effort in mandays is involved and planned for special project support at the supply center?

Zero

Table 13. Special Project Support Data Table
Mandays of Effort by Fiscal Year

Unclassified Project Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
Support for all approved projects	0	0	0	0	0	0	0	200

13.b. What alternatives exist for providing the special project services, e.g., a Program manager support contractor, Navy activity, DOD agency, commercial contractor, etc.?

13.c. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

N. Strategic Weapons System Support

14.a. What level of effort in mandays is involved and planned for strategic weapons support at the supply center?

FISC Guam does not support strategic weapons.

Table 14. Strategic Weapons System Support Data Table
Mandays of Effort by Fiscal Year

Unclassified System Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
	0	0	0	0	0	0	0	0

14.b. What alternatives exist for providing strategic weapon system support to the customer base, e.g., another Navy activity, DOD agency, etc.?

14.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

II. Location

A. Stand alone factors

15.a. What support (police, security, fire protection, cafeteria, etc.) that is now provided by the contiguous base, Naval Station or activity will be needed by the supply center if the contiguous facility is closed?

The following services are provided:

NAVSTA: fire station, police, billeting, messing,
harbor control, commissary, gas station, gym
and sports facilities, and wharf/dock spaces

Navy Exchange: Cafeteria

PWC: vehicle rental and repair, Utilities and telephone
service

NCTAMS: Limited ADP and telecommunications support

DISA IPC: Burroughs/IBM storefront services (primary
provider of ADP services to FISC)

15.b. List and indicate the distance in road-miles to interstate highways, air ports of embarkation, sea ports of embarkation and cargo rail terminals.

A.B. Won Pat International Airport: 10 miles

Commercial Port - 5 miles

Railroad : None available

Military seaport: 1 mile

Civilian seaport: 13 miles

Marine Drive - 1 mile

15.c. Identify the railroads serving the supply center.

There are no railroads on Guam

15.d. Are there any restrictions or explosive quantity distance standard limitations to handling volatile or explosive products or berthing ammunition ships or oilers at the supply center piers or berths?

Yes. No ammunition ships loaded with ammunition are allowed to berth at the Fuel Department's Fuel Pier at any given time. Kilo Wharf at Naval Magazine is the only explosive wharf on island.

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

15.e. Are there any special strategic or geographic advantages to the location of the supply center?

Yes. We are strategically located in the western pacific area and are the fuel source for Andersen Air Force Base, the Air Force's strategic western pacific air base.

III. Features and Capabilities

A. Base Infrastructure and Investment

16.a. List the project number, description, funding year, and value of the **capital improvements at your base completed (beneficial occupancy) during 1988 to 1994.** Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 16.1 Capital Improvement Expenditure

Project	Description	Fund Year	Value
P-103	TRANSIT SHED (NON-BRAC)	FY89	\$4.9M
P-155/59	FLEET SUPPORT OFFICES (SUBIC ROLLBACK)	FY92	\$3.0M
P-141	CONFORMING HAZMAT STORAGE FAC (SUBIC ROLLBACK)	FY94	*
P-152	INTEGRATED STORAGE AND HANDLING FACILITY (SUBIC ROLLBACK)	FY94	*
C18-92	CONSTRUCT LOADING DOCK (SUBIC ROLLBACK)	FY92	\$227K

* PROJECTS COMBINED - TOTAL COST \$23 Million.

17.a. List the project number, description, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

Table 17.1 Planned Capital improvements

Project	Description	Fund Year	Value
	See attached sheet		

Table 17.1 Planned Capital Improvements

**SECTION IV
INTEGRATED PRIORITY LIST
(NAVSUP FUNDING)**

Project	Description	Fund Year	Value
P-141	HAZARDOUS MATERIAL STO	FY94	\$14,820
P-152	INTRGTD STOR/HANDL'G FAC	FY94	21,200
P-157	COLD STORAGE WHSE	FY96	15,500
RC27-92	RPR/IMPROVE RREF PLNT B-780	FY95	3,190
RCA15-91	UPGRADE CENTRAL A/C B-3190	FY95	387
P-151	GAS BOTTLE STORAGE SHED	FY97	1,240
RCA3-92	RPRS/IMPROVEMENTS B-3169	FY96	317
E12-91	INST UPS-DATA COMPUTER	FY94	298
R4-90	REPLACE ROOF, BLDG 3169	FY96	1,102
C26-92	INST MARKERS WHSE #2	FY96	53
C7-93	INST MARKERS WHSE #3	FY96	50
C8-93	INST MARKERS WHSE #4	FY96	50
C9-93	INST MARKERS WHSE #5	FY96	68
C10-93	INST MARKERS WHSE #6	FY96	70
C11-93	INST MARKERS WHSE #7	FY96	70
C12-93	INST MARKERS T/SHED 1	FY95	50
C18-93	INST MARKERS T/SHED 3	FY96	50
C4-93	LOADING DOCK - WHSE #5/6	FY95	283
R29-92	REPAIR TRANSIT SHED 1	FY96	538
R1-92	RPR PAVEMENT, X-RAY	FY94	1,061
RC28-2	RPR/PAVE POV/TS2 & TS3	FY94	304

FISC Military Value Data Call BRAC-95

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Project	Description	Fund Year	Value(000)
C10-89	FIRE PROTECTION B-3180	FY95	192
C11-89	FIRE PROTECTION B-3201	FY95	192
C4-87	EMERGENCY EXIT LIGHTS	FY94	173
C8-89	FIRE PROTECTION B-2116	FY95	167
C9-89	FIRE PROTECTION B-3179	FY96	194
C33-87	REFRGNT LINE GUARDS B-780	FY96	130
C12-89	FIRE PROTECTION B-3202	FY96	189
R16-87	RPR LIGHTING BLDG 780	FY95	270
C30-87	UPGRADE PERIMETER RD DRMO	FY96	176
R9-85	RPR WHSE #5 (B-3201)	FY96	220
P-113	FIRE PROT SYSTEM, ADMIN	FY97	500

**SECTION IV
INTEGRATED PRIORITY LIST
(DLA FUNDING)**

Project	Description	Fund Year	Value (000)
R10-88	RPR DELTA WHARF SEAWALL	FY95	\$269
R7-99	RPR ECHO WHARF SEAWALL	FY95	230
P-109	MECH. LOADING ARM D/E	FY95	1,015
C4-82	CONSTRUCT BOAT LAUNCH DVT	FY95	13
P-126	CONSTRUCT POL LAB BLDG	FY96	1,050
M2-88	CLEAN/RELINE TANK U-2	FY95	313
M3-88	CLEAN/RELINE TANK U-6	FY95	313
M4-88	CLEAN/RELINE TANK U-8	FY95	313
M4-89	CLEAN/RELINE TANK U-5	FY95	313
M5-89	CLEAN/RELINE TANK U-9	FY95	336
MC25-89	CLEAN STOR TANK DRAIN LNS	FY95	226
M6-88	CLEAN/RELINE TANK U-12	FY95	228
M7-88	CLEAN/RELINE TANK U-13	FY95	313
M8-88	CLEAN/RELINE TANK U-14	FY95	313
M9-88	CLEAN/RELINE TANK U-15	FY95	313
M10-88	CLEAN/RELINE TANK U-16	FY95	313
C17-89	FIRE ALARM 405/1712/1716/1720	FY95	126
C22-89	FIRE ALARM 1700/1708-1710	FY95	112
C15-89	PUMP MONITOR CONTROL STA	FY95	95

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

C6-88	INSTL FUEL FLOWMETERS, NAS	FY95	123
C1-89	CONST TNK TRK LOAD/UNLOAD FAC	FY94	91
R4-85	RPR PIPELINE RD SASA-NAS	FY94	267
M2-89	CLEAN/RELIN TANK U-3	FY94	333
C1-90	INST FIRE HYDRANT U28-U31	FY94	186

Project	Description	Fund Year	Value(000)
R13-91	REPAIR HOSE DAVIT, DELTA PIER	FY94	\$111
R14-91	REPAIR HOSE DAVIT, ECHO PIER	FY94	111
C13-89	FSII INJECTION SYSTEM, SASA	FY94	69
C20-89	CONST MTR CTRL CENTER ENCL	FY94	117
P-139	CONST SEAWALL DELTA/ECHO	FY95	3,350
M3-89	CLEAN/RELIN TANK U-4	FY95	313
M6-89	CLEAN/RELIN TANK U-10	FY95	313
M7-89	CLEAN/RELIN TANK U-11	FY95	313
M9-89	CLEAN/RELIN TANK H1	FY95	74
M8-89	CLEAN/RELIN TANK L2	FY95	74
C2-91	CONSTRUCT CONCRETE PITS	FY95	113
C1-91	CONSTRUCT FLOW CONTROL CHANNEL	FY95	103
MR5-91	CLEAN/RELIN/RPR TANK C-1	FY95	198
MR6-91	CLEAN/RELIN/RPR TANK C-2	FY95	209
MR3-91	CLEAN/RELIN/RPR TANK B-1	FY95	543
MR4-91	CLEAN/RELIN/RPR TANK B-2	FY95	543
C6-90	INSTALL EXH FAN UG TANK, SASA	FY95	225
C7-90	INSTALL EXH FAN UG TANK, TENJO	FY95	85

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

C7-91	INSTL SHUTDWN SWITCHES, B1708	FY95	168
C10-91	CONST POL LINE CATCHMENT, D/E	FY95	250
MR9-87	REPAIR/RESURFACE ROAD, SASA	FY95	250
MR5-92	M&R OF PUMPS, MTRS & CTRLS/SASA	FY95	310
MR6-92	M&R OF PUMPS, MTRS & CTRLS/TENJO	FY95	175
C7-92	CONST/INSTL SEA CURTAIN REELS	FY95	55
C9-92	INSTALL CRS HATCH COMERS, RVP	FY95	25
MR11-92	RPR BUMPER/FENDER, DELTA/ECHO	FY95	55

Project	Description	Fund Year	Value (000)
C13-92	REPLACE EMERG GEN, BLDG 1700	FY95	120
MR14-93	M&R OF FUEL PIER CATWALKS	FY95	270
R15-93	RPR CRACKS, ETC MOORING PLATFM	FY95	265
R16-93	RPL POL PIPELINE VLVS, D/E	FY95	240
R17-93	RPL POL LINE VLVS, SASA/TENJO	FY95	285
R18-93	RPL ELECT SW & LD CTR, D/E	FY95	130
C19-93	CONST K-SPAN STOR BLDG, TENJO	FY95	125
C14-89	HOSE RACKS DELTA/ECHO	FY96	158
R17-91	RPL JP-5 MANIFOLD PIPING	FY96	286
R18-91	RPL JP-8 MANIFOLD PIPING	FY96	297
RC16-91	RPR PIPELINE RD (PHASE 2)	FY96	569

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

P-006	POL FIRE PROTECTION	FY96	1,550
P-121	FUEL FAC MODIFICATION	FY97	710
P-124	EMERGENCY GENERATOR, SASA	FY96	570
P-134	RECIRCULATION LINES DELTA/ECHO	FY96	7,800
P-119	OIL SPILL PREVENTION CONTROL	FY97	960
P-122	POLL. ABATEMENT PIPELINE	FY97	1,800
P-127	PHYSICAL SECURITY UPGRADE	FY97	1,032
P-114	SECURITY PERIMETER FENCE	FY97	3,200
P-137	DOCKSIDE UTILITY D/E PIER	FY97	550

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

17.b. List the project number, description, funding year, and value of the BRAC related capital improvements planned for 1995 through 1999.

Table 17.2 Planned BRAC Capital improvements

Project	Description	Fund Year	Value
	None		

III. Features and Capabilities

B. Availability and condition of land, warehouses, piers and facilities, plus unique features

18.a. Provide a list of deficiencies and estimated cost to rectify at each facility. What is the estimated reduction in operating cost for operation of the supply center related to each anticipated deficiency correction?

See attachment.

18.b. What are the ground, industrial noise, approach channel, waterway, harbor and airspace encroachments of record at the supply center?

No airspace encroachments or waterway encroachments.

18.c. What are the environmental restrictions to expansion at the supply center?

Wetlands, endangered species, wildlife reserves (minimal impact as the endangered species and wildlife preserves are in the wetlands).

18.d. Describe the undeveloped acreage or waterfront that is unique to the supply center?

All FISC undeveloped acreage is currently jungle property with wetlands.

18.e. Do current estimates of population growth and development or environmental constraints pose problems for the station, base or facility?

Not at this time.

18.f. Provide a description of local zoning ordinances which might impact on future encroachment.

We have no encroachments and zoning laws are not applicable to Navy property on Guam.



DEPARTMENT OF THE NAVY
U.S. FLEET AND INDUSTRIAL SUPPLY CENTER, GUAM
PSC 455, BOX 190
FPO AP 96540-1500

IN REPLY REFER TO

11010
Ser 20/1088
19 OCT 1993

From: Commanding Officer, U. S. Fleet and Industrial Supply
Center, Guam

To: Commander in Chief, U. S. Pacific Fleet

Subj: **FY93 TYPE "A" ANNUAL INSPECTION SUMMARY (AIS)**

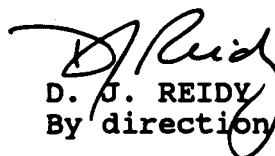
Ref: (a) OPNAVINST 11010.34B

Encl: (1) Annual Inspection Summary (Report 8PG174)
(2) AIS MRRP Deficiency List (Report 8PG176)
(3) AIS Cost Account Summary
(4) Summary of Investment Category with 10%
Increase of MRP Backlog

1. Enclosures (1) through (3) are submitted in accordance with reference (a). Enclosure (4) is a detailed explanation of a significant increase from the previous year's backlog.

2. The U. S. Navy Public Works Center (PWC), Guam completed 100% of the 337 inspections recommended by NAVFAC MO-322.

3. Our point of contact is Mr. Joe Quinata or Mr. Romeo Marquez at DSN 339-7255 or Commercial (671) 339-2124.


D. J. REIDY
By direction

Copy to:
COMNAVSUPSYSCOM (SUP 451A)
PWC Guam (Code 21)

1. FROM

U.S. FLEET AND INDUSTRIAL
SUPPLY CENTER, GUAM
PSC 455, BOX 190
APO AP 96506-1500

2. UIC

N61119

3. PERIOD ENDING

30 SEP 1993

4. POINT OF CONTACT

G. A. FRANTZ
LT, CEC, USNR

5. AUTOVON NUMBER:

339-7255

6. TO

CONCPACFLT PEARL HARBOR, HI

7. VIA

8. COPY OR COPIES TO
NAVSUP

9. INSPECTED BY

PUBLIC WORKS CENTER

10. 337 = NUMBER OF INSPECTIONS RECOMMENDED FOR COMPLETION BY NAVFAC HQ-322

11. 337 = NUMBER OF INSPECTIONS PERFORMED

12. 100.0 = PERCENTAGE $((11 / 10) \times 100) = \%$

13. = NUMBER OF INSPECTIONS NOT PERFORMED DUE TO CUSTOMERS PREFERENCE

N

TYPE "A" ANNUAL INSPECTION SUMMARY - MRRP DEFICIENCY LIST

1. ACTIVITY (Name, Location, Zip Code)
 US FLEET & INDUSTRIAL SUPPLY CENTER
 CD US FLEET & INDUSTRIAL SUPPLY CENTER
 PSC #25, BOX 190
 FPO #96540-1500

2. FUND SOURCE
 O & M, N (1804)

4. POINT OF CONTACT (Name and Phone Number)
 LTJ. G. A. FROWITT
 PHONE: Avorton - 339-7255

5. DATE
 10/13/93

3. RESOURCE SPONSOR
 NWS/SP

Commercial - 671-339-2124

6. UIC SPC AREA
 NS1119 00

7.	8. DEFICIENCY DESCRIPTION (= CATEGORY =) (TYPE =)	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
DEF. ITEM NO.	M: R: D: S: R: E: I: N: P: S: I: O: A: E: E: T: O: L: L: E: A: P: I: T: I: P: M: S: R: O: F: F: I: C: H: M: I: C: E: T: I: M: I: C: I: T: I: N:	FAC. NO.	PRGR. RECEIVED NUMBER	CAT. CODE	COST. ACC.	IC.	DC.	DT.	CURRENT COST EST. (000)	PROJECT NUMBER	INSPECTION STATUS	CLAIMANT USE
013641	X	631	200739	44110	7140	12	1	0	2	NR-81309	C C C C X	2
009260	X	631	200739	44110	7140	12	1	0	44	NR-81309	C C C C X	2
013354	X	631	200739	44110	7140	12	1	0	22		C C C C X	2
012229	X	631	200739	44110	7140	12	1	0	5		C C C C X	2
013509	X	632	200752	45170	7340	12	1	0	1		C C C C X	3
012188	X	1705	200731	73025	7130	16	1	0	1		C C C C X	3
012198	X	1738	200533	81209	7710	17	1	0	2		C C C C X	3
013610	X	2116	200490	44110	7140	12	1	0	49	NR-81321	C C C C X	2
009260	X	2116	200490	44110	7140	12	1	0	48	NR-81321	C C C C X	2
013501	X	2116	200490	44110	7140	12	1	0	172		C C C C X	2
009260	X	2116	200490	44110	7140	12	1	0	12	NR-81917	C C C C X	3
010363	X	2116	200490	44110	7140	12	1	0	2	NR-81917	C C C C X	2
012248	X	2116	200490	44110	7140	12	1	0	40	NR-81917	C C C C X	2
013531	X	3000	200756	15610	7260	03	1	0	1		C C C C X	2
013532	X	3000	200756	15610	7260	03	1	0	3		C C C C X	2
013550	X	3000	200756	15610	7260	03	1	0	34		C C C C X	2
013991	X	3144	200341	89866	7460	13	1	0	1	NR-81303	C C C C X	2
009867	X	3169	200495	15610	7260	03	2	5	62	NR-90	C C C C X	2
012693	X	3169	200495	15610	7260	03	1	0	38	CRS-92	C C C C X	2
013642	X	3169	200495	15610	7260	03	1	0	4		C C C C X	2
012249	X	3169	200495	15610	7260	03	1	0	8	NR 81106	C C C C X	2
009866	X	3169	200495	15610	7260	03	2	5	1040	NR-90	C C C C X	1
012692	X	3169	200495	15610	7260	03	1	0	32	CRS-92	C C C C X	2
013643	X	3170	200589	73075	7140	16	1	0	145	CRS-92	C C C C X	2
012653	X	3170	200589	73075	7140	16	1	0	2	NR-81918	C C C C X	2
009377	X	3170	200589	73075	7140	16	1	0	4	NR-81918	C C C C X	2
012258	X	3170	200589	73075	7140	16	1	0	2	NR-81918	C C C C X	2

"EOY" FUNDED

"EOY" FUNDED

"EOY" FUNDED

"EOY" FUNDED

INCLUDED IN CRS-92

TYPE "A" ANNUAL INSPECTION SUMMARY - MRRP DEFICIENCY LIST

1. ACTIVITY (Name, Location, Zip Code) US FLEET & INDUSTRIAL SUPPLY CENTER CD US FLEET & INDUSTRIAL SUPPLY CENTER PSC 455, BOX 190 FPO AP96540-1500			2. FUND SOURCE O & M, N (1804)			4. POINT OF CONTACT (Name and Phone Number) LT. G. A. FRANTZ PHONE: Autovon - 339-7255 Commercial - 671-339-2124			5. DATE 10/13/93		
			3. RESOURCE SPONSOR NAVSUP						6. UIC SPC AREA N61119 00		

7. DEF ITEM NO.	8. DEFICIENCY DESCRIPTION										9. FAC NO.	10. PROP. RECORD NUMBER	11. CAT CODE	12. COST ACC	13. IC	14. DC	15. DT	16. CURRENT COST EST. (000)	17. PROJECT NUMBER	18. INSPECTION STATUS					19. CLAIMANT USE
	=> CATEGORY => (<===== TYPE =====>)																			S	E	M	R	O	
	N	R	D	D	S	R	E	M	P	S	O														
	A	E	E	E	T	O	L	E	A	P	T														
	I	P	M	S	R	D	E	C	I	E	H														
	N	R	O	G	U	F	C	H	N	C	E														
	T	I	N	C	I	T	R																		

009300	X											3171	200496	44110	7260	03	1	0	2	NR 81909	C	C	C	C	X	2	EOY FUNDED
010225	X											3171	200496	44110	7260	03	1	0	2							2	" "
013611	X											3171	200496	44110	7140	03	1	0	7							2	" "
013618	X											3171	200496	44110	7140	03	1	0	2							2	" "
009330	X											3171	200496	44110	7260	03	1	0	6	NR 81909						1	" "
009310	X											3171	200496	44110	7260	03	1	0	9							1	" "
012234	X											3171	200496	44110	7260	03	1	0	6							2	" "
009374	X											3178	200661	44110	7140	12	1	0	2							1	" "
013613	X											3179	200561	44110	7140	12	1	0	2							2	" "
013575	X											3179	200561	44110	7140	12	1	0	49							3	" "
013612	X											3179	200561	44110	7140	12	1	0	18							3	" "
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013615	X											3180	200567	44110	7140	12	1	0	1							3	" "
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013614	X											3180	200567	44110	7140	12	1	0	18							3	" "
013645	X											3186	200757	44135	7140	12	1	0	19							3	" "
013646	X											3186	200757	44135	7140	12	1	0	18							3	" "
												3187	200642	44135	7140	12			0							0	NO DEFICIENCIES
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												3189	200678	69010	7500	14			0							0	NO DEFICIENCIES
012698	X											3190	200679	61010	7160	14	2	0	35	REAR 91	C	C	C	C	X	2	EOY FUNDED
009373	X											3190	200679	61010	7160	14	1	0	8							1	" "
012251	X											3190	200679	61010	7160	14	1	0	32	81 91 9						2	EOY FUNDED
012697	X											3190	200679	61010	7160	14	2	0	211	REAR 91						2	EOY FUNDED
009276	X											3190	200679	61010	7160	14	1	0	18							1	" "
009378	X											501A	200428	14377	7100	04	1	0	80	NR 81906	C	X	X	X	X	1	" "

TYPE "A" ANNUAL INSPECTION SUMMARY - HRRP DEFICIENCY LIST

1. ACTIVITY (Name, Location, Zip Code)
 US FLEET & INDUSTRIAL SUPPLY CENTER
 CD US FLEET & INDUSTRIAL SUPPLY CENTER
 PSC 455, BOX 190
 FPO #96540-1500

2. FUND SOURCE
 O & M, N (1804)

3. RESOURCE SPONSOR
 NAVSUP

4. POINT OF CONTACT (Name and Phone Number)
 LT. G. A. FRANTZ
 PHONE: Avoyten - 339-7285

Commercial - 671-339-2124

5. DATE
 10/13/93

6. UIC SPC AREA
 N01119 00

7.	8. DEFICIENCY DESCRIPTION	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
DEF. ITEM NO.	(= CATEGORY =) (= TYPE =)	FAC. NO.	PROP. RECEIVED NUMBER	CAT. CODE	ACCT. NO.	IC	DC	DT	CURRENT COST EST. (000)	PROJECT NUMBER	INSPECTION STATUS	CLAIMANT USE
	(= CATEGORY =) (= TYPE =)											
006829	X X	PR66	200620	65210	7350	18	1	0	43	CR18-92	C X X X X	1
		1738A	200553	81209	7710	17			0		C C X X X	NO DEFICIENCIES
		1738B	200553	81209	7710	17			0		C C X X X	NO DEFICIENCIES
014421	X X	PR61	200620	65210	7350	18	2	0	110	R1-92	C X X X X	2
011313	X X	PR61	200620	65210	7350	18	2	0	1174	R1-92	C X X X X	2
011314	X X	PR62	200620	65210	7350	18	1	0	91		C X X X X	2
000141	X X	RD001	200556	65110	7310	18	1	0	167	R2-92	C X X X X	1
000142	X X	RD001	200556	65110	7310	18	2	0	267	M-85	C X X X X	2
012193	X X	RD003	200556	65110	7310	18	1	0	0		C X X X X	NO DEFICIENCIES
012201	X X	POLLN2	200553	12510	7540	10	1	0	2		C C C X X	2
013649	X X	POLLN2	200553	12510	7540	10	1	0	3		C C C X X	2
005978	X X	POLLN2	200553	12510	7540	10	1	0	2		C C C X X	2
010270	X X	POLLN2	200553	12510	7540	10	1	0	40	NR 81911	C X X X X	1
012194	X X	POLLN2	200641	12510	7540	10	1	0	15		C X X X X	2
013650	X X	POLLN2	200641	12510	7540	10	1	0	14		C C C X X	2
009396	X X	SMALY1	200687	65220	7350	18	1	0	0		C X X X X	NO DEFICIENCIES
		STSMR1	200718	87110	7450	18	1	0	0		C X X X X	NO DEFICIENCIES
		CSSTMS1	200727	15310	7260	03	1	0	0		C X X X X	NO DEFICIENCIES
		DRWDCH1	200656	87120	7450	18	1	0	4		C X X X X	2
		HWFTL1	200752	12210	7530	03	1	0	0		C C C X X	NO DEFICIENCIES
		HWFTL2	200753	12210	7530	03	1	0	0		C C C X X	NO DEFICIENCIES

TYPE "A" ANNUAL INSPECTION SUMMARY - MRRP DEFICIENCY LIST

1. ACTIVITY (Name, Location, Zip Code)
 US FLEET & INDUSTRIAL SUPPLY CENTER
 CD US FLEET & INDUSTRIAL SUPPLY CENTER
 PSC 455, BOX 190
 FPO #96540-1500

2. FUND SOURCE
 O & N, N (1804)

4. POINT OF CONTACT (Name and Phone Number)
 LT. G. A. FRANTZ
 PHONE: Autovon - 339-7253

5. DATE
 10/15/93

6. UIC SPC AREA
 NS1119 00

7.	8. DEFICIENCY DESCRIPTION	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
ITEM NO.	(=< CATEGORY =>) (===== TYPE =====>)	FAC NO.	PROP. NUMBER	CAT CODE	DIST AOC	IC	DC	DT	CURRENT COST EST. (000)	PROJECT NUMBER	INSPECTION STATUS	CLAIMANT USE
M:R:D:D:S:R:E:M:P:S:O	A:E:E:E:T:O:L:E:A:P:T	I:P:M:S:R:O:E:C:I:E:N	N:R:O:G:U:F:C:H:M:C:E	T: : : N: C: : : T: : R								
013533	X X	OPNSTR2	200731	43110	7340	12	1	D	6		C X X X X	NO DEFICIENCIES
009209	X X	OPNSTR2	200731	43110	7340	12	1	D	2		C X X X X	2
013977	X	SECTNC1	200573	87210	7210	18			0		C X X X X	NO DEFICIENCIES
011285	X	SECTNC2	200673	87210	7210	18			0	01920	C X X X X	NO DEFICIENCIES
009277	X	SECTNC3	200673	87210	7210	18			0		C X X X X	FUNDED ?
011286	X	SECTNC4	200673	87210	7210	18			0	01921	C X X X X	E O Y FUNDED
013978	X	SECTNC6	200573	87210	7210	18	1	D	4		C X X X X	3
012168	X	SECL161	200640	81220	7710	17	1	D	1		C X X X X	2
013616	X	SECL161	200640	81220	7710	17	1	D	1		C X X X X	2
..		VLDRWP1	200728	85115	7310	18			0		C X X X X	NO DEFICIENCIES
..		VLDRWP2	200729	85115	7310	18			0		C X X X X	NO DEFICIENCIES
..		VLDRWP5	200730	85115					0		C X X X X	

TYPE "A" ANNUAL INSPECTION SUMMARY - HRRP DEFICIENCY LIST

1. ACTIVITY (Name, Location, Zip Code)
 US FLEET & INDUSTRIAL SUPPLY CENTER
 OO US FLEET & INDUSTRIAL SUPPLY CENTER
 PSC 455, BOX 190
 FPO AP96540-1590

2. FUND SOURCE
 DLA
 3. RESOURCE SPONSOR
 HNS/SP
 4. POINT OF CONTACT (Name and Phone Number)
 LT. G. A. FRANTZ
 PHONE: Aftown - 339-7285
 Commercial - 671-339-2124

5. DATE
 10/13/93
 6. UIC
 SFC AREA
 00
 001119

7.	8. DEFICIENCY DESCRIPTION	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
DEF	ITEM NO.	FAC NO.	PROP. RECORD NUMBER	CAT CODE	DIST ACC	IC	DC	DT	CURRENT COST EST. (000)	PROJECT NUMBER	INSPECTION STATUS	CLAIMANT USE
(= CATEGORY =):	(= TYPE =)											
X	R0001	200556	85110	7310	18	2	D	50	NC16-91	C X X X X	2	
X	R0001	200556	85110	7310	18	2	D	569	NC16-91	C X X X X	2	
X	R0002	200556	85110	7310	18	2	D	22	HW-87	C X X X X	1	
X	R0002	200556	85110	7310	18	2	D	173	HW-87	C X X X X	1	
X	POLLING	200641	12510	7500	10	2	D	25	R6-89	C C C X X	1	
X	POLLING	200641	12510	7500	10	2	D	334	R6-89	C C C X X	1	
X	SELECTED	200640	81220	7710	17	2	D	391	R7-84	X C X X X	1	

TYPE "A" ANNUAL INSPECTION SUMMARY - HRRP DEFICIENCY LIST

1. ACTIVITY (Name, Location, Zip Code)
 US FLEET & INDUSTRIAL SUPPLY CENTER
 CO US FLEET & INDUSTRIAL SUPPLY CENTER
 PSC 455, BOX 190
 FPO #P96540-1500

2. FUND SOURCE
 DLA

4. POINT OF CONTACT (Name and Phone Number)
 LT. G. A. FRANTZ
 PHONE: Autovon - 339-7255
 Commercial - 671-339-2124

5. DATE
 10/13/93

3. RESOURCE SPONSOR
 NAVSUP

6. UIC SPC AREA
 N61119 EB

7.	8. DEFICIENCY DESCRIPTION	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
ITEM NO.	(= CATEGORY =) (TYPE =)	FAC NO.	PROP. REQ'D NO.	CAT CODE	COST ACQ	IC	DC	DT	CURRENT COST EST. (000)	PROJECT NUMBER	INSPECTION STATUS	CLAIMANT USE
011055	X X	C1	200517	41225	7540	10	2	0	198	W6-91	C C C X X X	1
011057	X X	C2	200518	41225	7540	10	2	0	209	W6-91	C C C X X X	1
014422	X X	1720	200481	12520	7540	10	2	0	98	R1-93	C C C C X X	2
008098	X X	EDN	200715	15240	7210	03	2	N	231	R7-88	C X X X X X	1
013419	X X	EDN	200715	15240	7210	03	1	D	110	R25-93		2
011744	X X	DELTA	200714	15240	7210	03	2	N	249	R10-88		1
013410	X X	DELTA	200714	15240	7210	03	2	D	130	M1214-93		2

014338 X X 1720 200481 12520 1540 10 2 0 9 R1-93 C C C C X X 2

FUNDED-CONTRACT # 92-C-2

FUNDED-CONTRACT # 91-C-

TYPE "A" ANNUAL INSPECTION SUMMARY - HRRP DEFICIENCY LIST

Sheet 10 of 17

1. ACTIVITY (Name, Location, Zip Code)

US FLEET & INDUSTRIAL SUPPLY CENTER
 60 US FLEET & INDUSTRIAL SUPPLY CENTER
 PSC 455, BOX 190
 FPO #976540-1500

2. FUND SOURCE

O & M, N (1804)

4. POINT OF CONTACT (Name and Phone Number)

L.T. G. A. FRONTZ

5. DATE

10/13/93

3. RESOURCE SPONSOR

NAVSEP

PHONE: Autovon - 339-7255
 Commercial - 671-339-2124

6. UIC SPC AREA

NA1119 FB

7.	8. DEFICIENCY DESCRIPTION	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
ITEM NO.	DESCRIPTION	FAC NO.	PROP. RECORD NUMBER	CAT CODE	COST A/C	IC	DC	DT	CURRENT COST EST. (000)	PROJECT NUMBER	ITEM ID	CLAIMANT USE
013526	X	U7	200539	41150	7500	10	1	D	30		C	X
013446	X	U7	200539	41150	7500	10	1	D	2		C	X
013527	X	UB	200540	41150	7500	10	1	D	28		C	X
013447	X	UB	200540	41150	7500	10	1	D	2		C	X
013494	X	UP	200541	41110	7500	10	1	D	2		C	X
013448	X	UP	200541	41110	7500	10	1	D	2		C	X
013528	X	UP	200541	41110	7500	10	1	D	41		C	X
013529	X	UI0	200542	41110	7500	10	1	D	31		C	X
013449	X	UI0	200542	41110	7500	10	1	D	2		C	X
013495	X	UI1	200543	41110	7500	10	1	D	1		C	X
013533	X	UI1	200543	41110	7500	10	1	D	31		C	X
013451	X	UI1	200543	41110	7500	10	1	D	2		C	X
013536	X	UI2	200544	41110	7500	10	1	D	17		C	X
013452	X	UI2	200544	41110	7500	10	1	D	2		C	X
007746	X	UI3	200546	41110	7500	10	1	D	1		C	X
007750	X	UI3	200546	41110	7500	10	1	D	3		C	X
013537	X	UI3	200545	41110	7500	10	1	D	18		C	X
013461	X	UI3	200545	41110	7500	10	1	D	2		C	X
013538	X	UI4	200546	41110	7500	10	1	D	16		C	X
013462	X	UI4	200546	41110	7500	10	1	D	2		C	X
007752	X	UI5	200547	41110	7500	10	1	D	2		C	X
013539	X	UI5	200547	41110	7500	10	1	D	18		C	X
013463	X	UI5	200547	41110	7500	10	1	D	2		C	X
013560	X	UI6	200548	41110	7500	10	1	D	18		C	X
013464	X	UI6	200548	41110	7500	10	1	D	2		C	X
013561	X	UI7	200735	41150	7500	10	1	D	37		C	X
013465	X	UI7	200735	41150	7500	10	1	D	2		C	X

"BOY" FUNDED

"BOY" FUNDED

TYPE "A" ANNUAL INSPECTION SUMMARY - MRRP DEFICIENCY LIST

1. ACTIVITY (Name, Location, Zip Code) US FLEET & INDUSTRIAL SUPPLY CENTER CD US FLEET & INDUSTRIAL SUPPLY CENTER PSC 453, BOX 190 FPO AP96540-1500	2. FUND SOURCE O & M, N (1804)	4. POINT OF CONTACT (Name and Phone Number) LT. G. A. FRANTZ PHONE: Autovan - 339-7255 Commercial - 671-339-2124	5. DATE 10/13/93
	3. RESOURCE SPONSOR NWSUP		6. UIC SPC AREA N61119 FB

7.	8. DEFICIENCY DESCRIPTION	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
DEF ITEM NO.	(= CATEGORY =) (===== TYPE =====) M R D D S R E M P S O A E E E T O L L E A P T J P M S R R O E C I E H N R D G U F C H N C E T N C I T T R	FAC NO.	PROP. RECORD NUMBER	CAT CODE	COST ACC	IC	DC	DT	CURRENT COST EST. (000)	PROJECT NUMBER	INSPECTION STATUS S E M R I O T L E O T R E I C O H U C H F E C I I R	CLAIMANT USE

009370	X X	U17	200735	41150	7500	10	1	D	1			2
013562	X	U18	200736	41150	7500	10	1	D	1		C C C X X	2
013466	X	U18	200736	41150	7500	10	1	D	1			2
013496	X	U19	200737	41150	7500	10	1	D	1		C C C X X	2
013563	X	U19	200737	41150	7500	10	1	D	21			2
013467	X	U19	200737	41150	7500	10	1	D	2			2
013583	X	U20	200738	41150	7500	10	1	D	18		C C C X X	2
013468	X	U20	200738	41150	7500	10	1	D	1			2
013587	X	U33	200720	41110	7500	10	1	D	37		C C C X X	2
013483	X	U33	200720	41110	7500	10	1	D	2			2
013484	X	U34	200721	41110	7500	10	1	D	2		C C C X X	2
013588	X	U35	200722	41110	7500	10	1	D	62		C C C X X	2
013485	X	U35	200722	41110	7500	10	1	D	2			2
012154	X	1700	200474	14375	7100	04	1	D	1		C C C C X	2
013402	X	1700	200474	14375	7100	04	1	D	5			2
012153	X	1700	200474	14375	7100	04	1	D	4			2
013471	X	1700	200474	14375	7100	04	1	D	3			3
009326	X	1700	200474	14375	7100	04	1	D	3			1
009367	X	1700	200474	14375	7100	04	1	D	1			1
010923	X	1700	200474	14375	7100	04	1	D	7	MR 01905		1
012165	X X	1700	200474	14375	7100	04	1	D	2			2
013403	X	1702	200475	14375	7100	04	1	D	2		C C C C X	2
012187	X	1702	200475	14375	7100	04	1	D	2			2
013487	X	1703	200747	12310	7520	04	1	D	2		C C C X X	3
012155	X	1704	200476	21880	7120	08	1	D	1		C C C C X	2
009365	X	1704	200476	21880	7120	08	1	D	2			1
012166	X	1704	200476	21880	7120	08	1	D	2			2

EOY FUNDED

TYPE "A" ANNUAL INSPECTION SUMMARY - MRRP DEFICIENCY LIST

Sheet 12 of 17

1. ACTIVITY (Name, Location, Zip Code)

US FLEET & INDUSTRIAL SUPPLY CENTER
 CD US FLEET & INDUSTRIAL SUPPLY CENTER
 PSC #25, BOX 190
 FPO #99540-1500

2. FUND SOURCE

O & M, N (1804)

4. POINT OF CONTACT (Name and Phone Number)

Lt. G. A. FROWITZ
 PHONE: Arlington - 339-7233

5. DATE

10/13/93

6. UIC SFC AREA

NO1119 FB

3. RESOURCE SPONSOR

NWNSIP

Commercial - 671-339-2124

7.	8. DEFICIENCY DESCRIPTION	9. FAC NO.	10. PRD-RECORD NUMBER	11. CAT CODE	12. COST ACCT	13. IC	14. DC	15. DT	16. CURRENT COST EST. (000)	17. PROJECT NUMBER	18. INSPECTION STATUS	19. CLAIMANT USE
	(= CATEGORY =) (= TYPE =)											
DEF	M: R: D: S: R: E: N: P: S: O:											
ITEM	A: E: E: T: D: L: E: A: P: I: T:											
NO.	I: P: M: S: R: O: D: E: C: I: E: M:											
	N: R: O: G: U: F: I: C: H: M: C: E:											
	T: M: C: I: T: I: R:											
013404	X	1706	200477	14577	7190	04			0		C C C C X	NO DEFICIENCIES
013472	X	1708	200478	12520	7540	10	1	D	2		C C C C X	3
009335	X	1708	200478	12520	7540	10	1	D	2		C C C C X	3
012156	X	1708	200478	12520	7540	10	1	D	3		C C C C X	2
		1709	200381	12630	7520	04			0		C C C C X	NO DEFICIENCIES
		1710	200382	12630	7520	04			0		C C C C X	NO DEFICIENCIES
013416	X	1712	200479	12520	7540	10	1	D	1		C C C C X	3
013619	X	1712	200479	12520	7540	10	1	D	1		C C C C X	3
013450	X	1712	200479	12520	7540	10	1	D	5		C C C C X	3

TYPE "A" ANNUAL INSPECTION SUMMARY - MRRP DEFICIENCY LIST

1. ACTIVITY (Name, Location, Zip Code)
 US FLEET & INDUSTRIAL SUPPLY CENTER
 CD US FLEET & INDUSTRIAL SUPPLY CENTER
 PSC 455, BOX 190
 FPO AP96540-1500

2. FUND SOURCE
 DLA

4. POINT OF CONTACT (Name and Phone Number)
 LT. G. A. FRANTZ
 PHONE: Autovon - 339-7255

5. DATE
 10/13/93

3. RESOURCE SPONSOR
 NWS/SP

Commercial - 671-339-2124

6. UIC SPC AREA
 NS1119 PB

7.	8. DEFICIENCY DESCRIPTION (<= CATEGORY => <===== TYPE =====>)	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
DEF ITEM NO.	M:R:D:D:S:R:E:M:P:S:O A:E:E:E:T:O:L:E:A:P:I:T I:P:M:S:R:O:L:E:C:I:E:M: M:R:D:G:U:F:I:C:H:M:N:C:I:E T: : :M:N:C: : : :T: :R:	FAC NO.	PROP. RECORD NUMBER	CAT CODE	DIST ACT	IC	DC	DT	CURRENT DST EST. (000)	PROJECT NUMBER	INSPECTION STATUS	CLAIMANT USE
01273	X	X	B1	200515	41235	7540	10	2	0	543	NR3-91	C C C X X 1
01275	X	X	B2	200516	41235	7540	10	2	0	543	NR4-91	C C C X X 1
008870	X	X	H2	200519	41235	7540	10	2	0	74	NR-89	C C C X X 2
008872	X	X	L1	200524	41235	7540	10	2	0	74	NR-89	C C C X X 2
012899	X	X	U1	200533	41150	7540	10	2	0	6	NR25-89	C C C X X 1
007319	X	X	U2	200534	41150	7540	10	2	0	313	NR-88	C C C X X 1
012700*	X	X	U2	200534	41150	7540	10	2	0	6	NR25-89	C C C X X 1
008792	X	X	U3	200535	41150	7540	10	2	0	313	NR-89	C C C X X 1
012701	X	X	U3	200535	41150	7540	10	2	0	6	NR25-89	C C C X X 1
008794	X	X	U4	200536	41150	7540	10	2	0	313	NR-89	C C C X X 1
012702	X	X	U4	200536	41150	7540	10	2	0	6	NR25-89	C C C X X 1
008941	X	X	U5	200537	41140	7540	10	2	0	313	NR-89	C C C X X 1
012703	X	X	U5	200537	41140	7540	10	2	0	6	NR25-89	C C C X X 1
007320	X	X	U6	200538	41150	7540	10	2	0	313	NR-88	C C C X X 1
012704	X	X	U6	200538	41150	7540	10	2	0	6	NR25-89	C C C X X 1
012705	X	X	U7	200539	41150	7540	10	2	0	6	NR25-89	C C C X X 1
007321	X	X	U8	200540	41150	7540	10	2	0	313	NR-88	C C C X X 1
012706	X	X	U8	200540	41150	7540	10	2	0	6	NR25-89	C C C X X 1
008796	X	X	U9	200541	41110	7540	10	2	0	336	NR-89	C C C X X 1
012707	X	X	U9	200541	41110	7540	10	2	0	6	NR25-89	C C C X X 1
008845	X	X	U10	200542	41110	7540	10	2	0	313	NR-89	C C C X X 1
010614	X	X	U10	200542	41110	7540	10	2	0	6	NR25-89	C C C X X 1
008943	X	X	U11	200543	41110	7540	10	2	0	313	NR-89	C C C X X 1

TYPE "A" ANNUAL INSPECTION SUMMARY - MRRP DEFICIENCY LIST

1. ACTIVITY (Name, Location, Zip Code)		2. FUND SOURCE		4. POINT OF CONTACT (Name and Phone Number)				5. DATE											
US FLEET & INDUSTRIAL SUPPLY CENTER CD US FLEET & INDUSTRIAL SUPPLY CENTER PSC 435, BOX 190 FPO AP96540-1500		DLA		LT. G. A. FRANTZ				10/13/93											
		3. RESOURCE SPONSOR		PHONE: Autovan - 339-7255				6. UIC SPC AREA											
		NAVSUP		Commercial - 671-339-2124				N61119 FB											
7. DEF ITEM NO.	8. DEFICIENCY DESCRIPTION		9. FAC NO.	10. PROP. RECORD NUMBER	11. CAT CODE	12. COST ACC	13. 1C	14. DC	15. DT	16. CURRENT COST EST. (000)	17. PROJECT NUMBER	18. INSPECTION STATUS			19. CLAIMANT USE				
	(=< CATEGORY ==>)	(=< TYPE ==>)										S	E	M	R	O			
	A	E	E	E	T	O	L	E	A	P	T	T	L	E	O	T			
	I	P	M	S	R	O	E	C	I	E	H	R	E	C	O	N			
	N	R	D	G	U	F	C	H	N	C	E	U	C	H	F	E			
	T											C							
012708	X		X		U11	200543	41110	7500	10	2	D	6	NC25-89				1		
007322	X		X		U12	200544	41110	7500	10	2	D	313	M6-88	C	C	C	X	X	1
012709	X		X		U12	200544	41110	7500	10	2	D	6	NC25-89				1		
007323	X		X		U13	200545	41110	7500	10	2	D	313	M7-88	C	C	C	X	X	1
012710	X		X		U13	200545	41110	7500	10	2	D	6	NC25-89				1		
007324	X		X		U14	200546	41110	7500	10	2	D	313	M8-88	C	C	C	X	X	1
012711	X		X		U14	200546	41110	7500	10	2	D	6	NC25-89				1		
007325	X		X		U15	200547	41110	7500	10	2	D	313	M9-88	C	C	C	X	X	1
012712	X		X		U15	200547	41110	7500	10	2	D	6	NC25-89				1		
000235	X		X		U16	200548	41110	7500	10	2	D	313	M10-88	C	C	C	X	X	1
012713	X		X		U16	200548	41110	7500	10	2	D	6	NC25-89				1		
012714	X		X		U17	200735	41130	7500	10	2	D	6	NC25-89	C	C	C	X	X	1
012715	X		X		U18	200736	41130	7500	10	2	D	6	NC25-89	C	C	C	X	X	1
012716	X		X		U19	200737	41130	7500	10	2	D	6	NC25-89	C	C	C	X	X	1
012717	X		X		U20	200738	41130	7500	10	2	D	6	NC25-89	C	C	C	X	X	1
012722	X		X		U33	200720	41110	7500	10	2	D	6	NC25-89	C	C	C	X	X	1
012723	X		X		U34	200721	41110	7500	10	2	D	6	NC25-89	C	C	C	X	X	1
012724	X		X		U35	200722	41110	7500	10	2	D	6	NC25-89	C	C	C	X	X	1
008263			X		1708	200478	12520	7500	10	2	D	25	R8-91	C	C	C	C	X	1
008253	X			X	1708	200478	12520	7500	10	2	D	297	R8-91						1

TYPE "A" ANNUAL INSPECTION SUMMARY - HRRP DEFICIENCY LIST

1. ACTIVITY (Name, Location, Zip Code)
 US FLEET & INDUSTRIAL SUPPLY CENTER
 01 US FLEET & INDUSTRIAL SUPPLY CENTER
 PSC 455, BOX 190
 FPO 8976540-1500

2. FUND SOURCE
 O & M, N (1804)

4. POINT OF CONTACT (Name and Phone Number)
 LT. G. A. FROHNTZ
 PHONE: Aulovon - 339-7235

5. DATE
 10/13/93

6. UIC SFC AREA
 M61119 TV

3. RESOURCE SPONSOR
 NAVSLP
 Commercial - 671-339-2124

7.	8. DEFICIENCY DESCRIPTION	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
ITEM NO.	DEF	FAC NO.	PROP. NUMBER	CAT CODE	COST ACC	IC	DC	DT	CURRENT COST EST. (000)	PROJECT NUMBER	INSPECTION STATUS	CLAIMANT USE
013389	X	405	200651	12516	7540	10	1	0	2		C C C C X	2
013490	X	405	200651	12516	7540	10	1	0	1		C C C C X	2
013479	X	428	200646	41110	7540	10	1	0	2		C C C C X X	3
013384	X	429	200647	41110	7540	10	1	0	24		C C C C X X	2
013480	X	429	200647	41110	7540	10	1	0	2		C C C C X X	3
013385	X	430	200648	41110	7540	10	1	0	30		C C C C X X	2
013481	X	430	200648	41110	7540	10	1	0	2		C C C C X X	2
013386	X	431	200649	41110	7540	10	1	0	24		C C C C X X	2
013482	X	431	200649	41110	7540	10	1	0	2		C C C C X X	2
013330	X	5132	200650	41235	7540	10	1	0	24		C C C C X X	2

TYPE - A - ANNUAL INSPECTION SUMMARY - MRP DEFICIENCY LIST

Sheet 17 of 17

5. DATE: 10/13/93

6. UIC: SPC AREA

1. ACTIVITY (Name, Location, Zip Code):
 US FLEET & INDUSTRIAL SUPPLY CENTER
 CD US FLEET & INDUSTRIAL SUPPLY CENTER
 PSC 455, BOX 190
 FPO 496540-1500

2. FUND SOURCE: D & M, N (1804)

3. RESOURCE SPONSOR: NAVSUP

4. POINT OF CONTACT (Name and Phone Number): LT. G. A. FRANTZ - 339-7253
 PHONE: Autovon - 339-7253
 Commercial - 671-339-2124

7. DEFICIENCY DESCRIPTION

8. DEFICIENCY DESCRIPTION

CLAIMANT USE

ITEM NO.	DEF	MRD	DDSR	EMPS	NO.	PROG.	CAT	COST	ACT	IC	DC	DT	CURRENT COST EST. (000)	PROJECT NUMBER	STATUS	INSPECTION				
013600	X	X	X	X	P4	200525	74023	7130	16	1	D		6		C	C	C	C	X	2
013499	X	X	X	X	P4	200525	74023	7130	16	1	D		5		C	C	C	C	X	2
013422	X	X	X	X	270	200750	73025	7130	16	1	D		2		C	X	X	X	X	2
013391	X	X	X	X	779	200752	21851	7120	08	1	D		0	MR-01908	C	C	C	C	X	1
007233	X	X	X	X	779	200752	21851	7120	08	1	D		4	MR-01908	C	C	C	C	X	1
013423	X	X	X	X	779	200752	21851	7120	08	1	D		2	MR-01908	C	C	C	C	X	1
010212	X	X	X	X	780	200466	43110	7190	12	1	D		3		C	C	C	C	X	1
012195	X	X	X	X	780	200466	43110	7190	12	1	D		6		C	C	C	C	X	2
013617	X	X	X	X	780	200466	43110	7190	12	1	D		6		C	C	C	C	X	2
013601	X	X	X	X	780	200466	43110	7190	12	1	D		207		C	C	C	C	X	2
013424	X	X	X	X	780	200466	43110	7190	12	1	D		2		C	C	C	C	X	2
010010	X	X	X	X	780	200466	43110	7190	12	2	D		288	NS-90	C	C	C	C	X	2
013451	X	X	X	X	780	200466	43110	7190	12	1	D		78		C	C	C	C	X	2
013577	X	X	X	X	3201	200502	74023	7130	16	1	D		6		C	C	M	C	X	2
013532	X	X	X	X	3201	200502	74023	7130	16	1	D		15		C	C	M	C	X	2
013652	X	X	X	X	3201	200502	74023	7130	16	1	D		99		C	C	M	C	X	3
013425	X	X	X	X	3201	200502	74023	7130	16	1	D		7	R9-85	C	C	M	C	X	1
000579	X	X	X	X	3201	200502	74023	7130	16	2	D		220		C	C	M	C	X	1
010269	X	X	X	X	3201	200502	74023	7130	16	1	D		8		C	C	M	C	X	1
013578	X	X	X	X	3202	200503	74023	7130	16	1	D		3		C	C	M	C	X	2
013531	X	X	X	X	3202	200503	74023	7130	16	1	D		2		C	C	M	C	X	2
013653	X	X	X	X	3202	200503	74023	7130	16	1	D		91		C	C	M	C	X	2
013498	X	X	X	X	3202	200503	74023	7130	16	1	D		2	MR-01326	C	C	M	C	X	1
013286	X	X	X	X	3202	200503	74023	7130	16	1	D		0	MR-01326	C	C	M	C	X	2

NO DEFICIENCIES 0

C X X X X X X

"Boy" FUNDED

TYPE "A" ANNUAL INSPECTION SUMMARY - COST ACCOUNT SUMMARY

1. CLAIMANT/ACTIVITY U. S. FLEET & INDUSTRIAL SUPPLY CENTER, GUAM			2. FUND SOURCE O&MM						4. SHEET <u>1</u> OF <u>1</u>		
			3. RESOURCE SPONSOR NAV'SUP						5. DATE 10-15-93		
6. IC	7. COST ACCOUNT	8. COST ACCOUNT DESCRIPTION	(000) CRITICAL			(000) DEFERRABLE			(000) TOTAL AIS		
			9. DEFICIENCY CODE 1	10. DEFICIENCY CODE 2	11. DC 1 & 2 TOTAL	12. DEFICIENCY CODE 1	13. DEFICIENCY CODE 2	14. DC 1 & 2 TOTAL	15. DEFICIENCY CODE 1	16. DEFICIENCY CODE 2	17. DC 1 & 2 TOTAL
03	7260	OTHER WATERFRONT BUILDINGS	0	1102	1102	230	0	230	230	1102	1332
04	7100	OTHER LAND OPN BUILDINGS	0	0	0	105	0	105	105	0	105
04	7520	LIQUID FUEL DISPELSE	0	0	0	12	0	12	12	0	12
08	7120	MAINT. & PRODUCTION	0	0	0	8	0	8	8	0	8
10	75A0	BULK LIQUID STO. TANK	0	0	0	983	0	983	983		983
12	7140	STORAGE	0	0	0	565	0	565	565	0	565
12	71P0	COLD STORAGE PLANTS	0	0	0	302	0	302	302	0	302
12	7340	OTHER SURFACE AREAS OPEN STORAGE	0	0	0	9	0	9	9	0	9
14	7160	ADMINISTRATION	0	0	0	26	0	26	26	0	26
16	71J0	COMMUNITY BLDGS	0	0	0	238	220	458	238	220	458
17	73J0	ELECTRICAL	0	0	0	4	0	4	4	0	4
18	7310	ROAD & TREETS	0	0	0	167	267	434	167	267	434
18	7350	OTHER SURF. AREAS/PVMT	0	0	0	134	1284	1418	134	1284	1418
18	7450	DRAINAGE	0	0	0	4	0	4	4	0	4
18	75L0	FENCES, WALL & GATES	0	0	0	4	0	4	4	0	4
		TOTAL		1102	1102	2791	1771	4562	2791	2873	5664

TYPE "A" ANNUAL INSPECTION SUMMARY - COST ACCOUNT SUMMARY

1. CLAIMANT/ACTIVITY
 U.S. FLEET & INDUSTRIAL SUPPLY
 CENTER, GUAM

2. FUND SOURCE
 OMMR
 DVA

3. RESOURCE SPONSOR
 NAVSUP

4. SHEET 1 OF 1

5. DATE
 10-15-93

6.	7.	8.	9. (000) CRITICAL			10. (000) DEFERRABLE			11. (000) TOTAL AIS		
			9.	10.	11.	12.	13.	14.	15.	16.	17.
IC	COST ACCOUNT	COST ACCOUNT DESCRIPTION	DEFICIENCY CODE 1	DEFICIENCY CODE 2	DC 1 & 2 TOTAL	DEFICIENCY CODE 1	DEFICIENCY CODE 2	DC 1 & 2 TOTAL	DEFICIENCY CODE 1	DEFICIENCY CODE 2	DC 1 & 2 TOTAL
03	7210	WHARVES	0	500	500	240	0	240	240	500	740
10	75A0	BULK LIQ. FUEL STD.	0	0	0	24	7070	7094	24	7070	7094
		DISP. FACILITIES									
17	7710	ELECTRICAL	0	0	0	0	391	391	0	391	391
18	7310	ROADS & STREETS	0	0	0	0	814	814	0	814	814
		TOTAL	0	500	500	264	8275	8539	264	8775	9039

SUMMARY OF INVESTMENT CATEGORY WITH A 10% OR MORE INCREASE IN THE CRITICAL BACKLOG FROM THE PREVIOUS YEAR'S "AIS"

1. Investment Category 10 increased 1,023%, from \$96,000 in FY92 to \$983,000 in FY93. The identification of deficiencies to repair or replace the gate valves to all underground tanks was the primary cause of the increase.

2. Investment Category 12 increased 138%, from \$632,000 in FY92 to \$876,000 in FY93. The deficiency number 013501 with a cost of \$172,000 (building 2116) and 013601 with a cost of \$207,000 (building 780), were the primary cause of the increase.

3. Investment Category 16 increased 152%, from \$300,000 in FY92 to \$458,000 in FY93. The increase was due to the new AIS deficiencies to repair and paint building 3201 and 3202, for a total cost of \$190,000.

FACILITIES AND ENVIRONMENT DEPARTMENT
U. S. FLEET AND INDUSTRIAL SUPPLY CENTER, GUAM

19 OCT 93

FROM: FISC CODE 21
TO: NAVSUP 451

SUBJ: FY 93/94 MRP FUNDING

REF (A) YOUR FAX MEMO OF 12 OCT 93

1. IN RESPONSE TO REF (A), THE FOLLOWING PAGES IDENTIFIES OUR LISTING OF PROJECTS THAT WE'VE SUBMITTED USING THE END OF YEAR FUNDING PROVIDED TO FISC GUAM.
2. THE LISTING REFLECTS THE PROJECTS ALONG WITH THOSE THAT ARE WITH AIS DEFICIENCY.
3. PER PARAGRAPH 2, OF REF (A), WE WILL PURSUE DESIGNS FOR ALL OF OUR HIGH PRIORITY PROJECTS AS SUGGESTED, USING OUR MRP FUNDS.
4. OUR AIS HAS BEEN FAXED TO BOB, A BIT LATE DUE TO REVISIONS THAT PWC HAD TO DUE ON THE SUMMARIES, ETC.
5. IF I DIDN'T MENTION EARLIER, LT FRANTZ IS IN COLORADO AND WON'T BE BACK TILL NEXT WEEK. I'LL TRY MY BEST TO PROVIDE YOU WITH ALL THE INFO YOU NEED. YOU AND YOUR FOLKS HAVE BEEN EXTREMELY SUPPORTIVE OF OUR NEEDS AND WHATEVER I CAN DO TO RECIPROCATE IS ENCOURAGED. AGAIN, THANKS FOR THE OUTSTANDING SUPPORT.

V/R



FY93 END OF YEAR (EOY) PROJECTS

GROUP D PO NO. 93PO-39033 - 28 SEP 93

WR#	DESCRIPTION	COST EST	REMARKS
81016	EMERG GEN B-3190 (PC-1)	2,160	
81279	PAVEMENT RPR VAR LOCATIONS	216,800	EARTHQUAKE DAMAGE REPAIR
81724	FY94 AIS INSPECTION	44,456	
81920	AIS DEF. CORR SEC FNC #2 (WHSE 3 & 4)	15,936	AIS DEF. CORRECTIONS
TOTAL		279,352	

GROUP E PO NO. 93PO-39034 - 28 SEP 93

81247	RPR/RPLC DOORS & FRAMES B-780	51,876	
81921	AIS SEC FENCE #4 & 5 (FUEL)	23,907	AIS DEF. CORRECTIONS
81904	AIS DEF U4, U13, & U15	14,000	AIS DEF. CORRECTIONS
81908	AIS DEF. CORRECTIONS B-779	9,000	AIS DEF. CORRECTIONS
81418	AIS DEF. CORRECTIONS B1716 B1720 (PC #1)	7,190	AIS DEF. CORRECTIONS
TOTAL		105,973	

GROUP F PO NO. 93PO-39035 28 SEP 93

81126	INSTL PEREMETER FENCE (T/S 1)	27,112	SECURITY DEFICIENCY
81239	INSTL OVERHD LIGHTS B-2116	59,532	SAFETY DEFICIENCY
81118	PAVEMENT K-SPAN (#21-#23)	91,040	SAFETY DEFICIENCY
81119	PAVEMENT K-SPAN (#24-#26)	52,000	SAFETY DEFICIENCY
81405	INST CRS HATCH COVER	19,500	SAFETY DEFICIENCY
81238	PAVEMENT X-RAY POLES (POWER)	194,430	SAFETY DEFICIENCY
81434	ARCHEOLOGICAL SURVEY	9,100	ENVIRONMENTAL COMPLIANCE
TOTAL		452,714	

TOTAL THIS PAGE----- 838,039

FY93 END OF YEAR (EOY) PROJECTS

GROUP A PO NO. 93PO-39030/27 SEP 93

WR#	DESCRIPTION	COST EST	REMARKS
81105	RPR BREAKROOM T/S 1 SECT 4	7,510	QUALITY OF LIFE
81309	RPR/RPLC LOUVERS B-631	13,917	AIS DEF. CORRECTION
81905	AIS DEF. CORRECTIONS B-1700	10,118	AIS DEF. CORRECTION
81914	AIS DEF. CORRECTIONS B-263	14,824	AIS DEF. CORRECTION
81918	AIS DEF. CORRECTIONS B-3170	14,824	AIS DEF. CORRECTION
TOTAL		65,412	

GROUP B PO NO. 93PO-39031/27 SEP 93

81015	RPR/ROOFING SYSTEM B-3190	27,200	AIS DEF. CORRECTION
81222	RPR/RPLC METAL WD/FRAMES B-780	53,846	
81265	REPLACE SERVMART OFFICE	43,107	SAFETY CORRECTION
81268	RPR/ROOFING SYSTEM B-3202	20,000	AIS DEF CORRECTION
81312	U.G. TANKS TESTING B-265/1703	9,500	ENVIRONMENTAL COMPLIANCE
81909	AIS DEF. CORRECTIONS B-3171	89,100	AIS DEF. CORRECTIONS
TOTAL		242,753	

GROUP C PO NO. 93PO-39032/ 28 SEP 93

81029	INSTL 2EA SPLIT TYPE A/C B-3190	16,500	
81226	RPR/RPLC METAL DRS. WHSE 5/6	73,592	AIS DEF. CORRECTION
81303	RPR/RPLC SCALE HOUSE B-3164	130,600	AIS DEF. CORRECTION
81915	AIS DEF. CORRECTIONS B-264	21,400	AIS DEF. CORRECTION
81916	AIS DEF. CORRECTIONS B-548	30,000	AIS DEF. CORRECTION
81917	AIS DEF. CORRECTIONS B-2116	28,630	AIS DEF. CORRECTION
81919	AIS DEF. CORRECTIONS B-3190	39,983	AIS DEF. CORRECTION
TOTAL		340,705	

TOTAL THIS PAGE ----- 648,870

GROUP G PO NO. 93PO-39036/ 28 SEP 93

WR#	DESCRIPTION	COST EST	REMARKS
81258	INSTL CORNER MARKERS - B-2116	50,300	IG DEFICIENCY
81261	INSTL CORNER MARKERS - B-3201	64,300	IG DEFICIENCY
81435	MOTOR CNTRL CENTER (C20-89)	2,318	
81020	RPR/UPGRADE A/C SYSTEM B-3190	449,950	AIS DEF CORRECTION RCA15-91
81605	PAVE FISC BEACH ROAD	29,970	QUALITY OF LIFE
	TOTAL	596,838	
TOTAL THIS PAGE-----		596,838	

FISC Military Value Data Call BRAC-95

Activity UIC: N61119

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

III. Features and Capabilities

C. Contingency and mobilization features

19.a. What is the amount of covered storage space surplus to the planned need, expressed in square feet, at the supply center?

At this time, FISC Guam is operating under a deficiency of covered storage. Our capital improvement plan shows a total deficit of approximately 480k square feet for all types of storage/warehouse space. MILCONS P-141 & 152, already awarded and will construct 160k square feet this year. MILCONS P-157 & 151 scheduled for FY96 will add another 90K square feet. The rest of the deficit will be alleviated by major rewarehousing projects ongoing and in the future.

19.b. What is the fraction of the excess to the total storage space that is or will be available at each location with the completion of the MILCON projects that have been awarded but are yet to be completed?

See 19a.

19.c. What ship berthing by general class is surplus to the planned or envisioned logistic effort (e.g., loading CLF ships or berthing various small ships and barges) at owned or leased facilities, and may be available for other Navy ship berthing during holiday surge periods? Categorize berthing as follows: CVN berths, SSBN berths, CG-52 berths, TAE/TAFS berths and TAO berths.

Delta and Echo piers, used solely for fueling operations, are the only pier area available at FISC Guam. As Delta/Echo has no hotel services, it is not considered general berthing.

III. Features and Capabilities

D. Quality of Life

20. Military Housing - FISC Guam does not control military housing. All military housing is run by Public Works Center, Guam.

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

III. Features and Capabilities

D. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

¹As of 31 March 1994.

III. Features and Capabilities

D. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

III. Features and Capabilities

D. Quality of Life (cont.)

(b) **BEQ:** Bachelor Quarters are owned and controlled by Naval Station, Guam.

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

III. Features and Capabilities

D. Quality of Life (cont.)

(c) **BOQ: Bachelor Quarters are owned and controlled by Naval Station, Guam.**

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

III. Features and Capabilities

D. Quality of Life (cont.)

21. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

MWR facilities are owned and controlled by Naval Station, Guam.

LOCATION _____ **DISTANCE** _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

²Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

III. Features and Capabilities

D. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

22. Is your library part of a regional interlibrary loan program?

Library is owned and controlled by Naval Station, Guam.

III. Features and Capabilities

D. Quality of Life (cont.)

23. Base Family Support Facilities and Programs

Support facilities and programs are provided by Naval Station, Guam.

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

III. Features and Capabilities

D. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

III. Features and Capabilities

D. Quality of Life (cont.)

24. Proximity of closest major metropolitan areas (provide at least three):

No major metropolitan areas exist on Guam. Tokyo, Japan is approximately 1600 miles away, Manila, Philippines is approximately 1,600 miles away, and Honolulu, Hawaii is approximately 3,800 miles away.

City	Distance (Miles)

III. Features and Capabilities

D. Quality of Life (cont.)

Personnel Support Activity, Naval Station, Guam provides services.

25. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		

FISC Military Value Data Call BRAC-95

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07		
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III. Features and Capabilities

D. Quality of Life (cont.)

26. Off-base housing rental and purchase

Public Works Center, Guam Housing Department controls of base housing.

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

III. Features and Capabilities

D. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Public Works Center, Guam controls housing.

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

III. Features and Capabilities

D. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Public Works Center, Guam controls housing.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

III. Features and Capabilities

D. Quality of Life (cont.)

27. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Personnel Support Activity, Naval Station, Guam is responsible for military member data.

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

28. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Information not available.

Location	% Employees	Distance (mi)	Time(min)

III. Features and Capabilities

D. Quality of Life (cont.)

29. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

Naval Station, Guam is responsible for support services.

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment t Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

III. Features and Capabilities

D. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Naval Station, Guam provides all support services.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

III. Features and Capabilities

D. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Naval Station, Guam provides all support services.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

III. Features and Capabilities

D. Quality of Life (cont.)

30. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Human Resources Office, Naval Station, Guam is responsible for civilian employee records and actions.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

31. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No - Medical and dental branch clinics are within close vicinity with full service facilities.

32. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No - Medical and dental branch clinics are within close vicinity with full service facilities.

III. Features and Capabilities

D. Quality of Life (cont.)

33. Complete the table below to indicate the crime rate for your base for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Naval Station, Guam provides security services and performs community interface function.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			

Off Base Personnel - civilian			
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III. Features and Capabilities

D. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

III. Features and Capabilities

D. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

III. Features and Capabilities

D. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

III. Features and Capabilities

D. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

III. Features and Capabilities

D. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

III. Features and Capabilities

E. Weather for Operations

34. What percent of the planned work schedule at the facility (averaged by month) is interrupted by local weather or climatic conditions? That is, how many man-days are lost annually by month because of hurricane, tornado, blizzard or below freezing conditions?

An average of six man-days per year due to typhoons. Typhoon season on Guam is between May to December.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

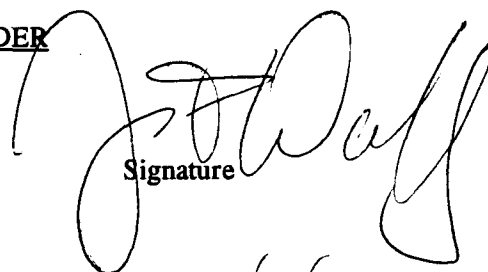
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. F. DUFFY
CDR, SC, USN
NAME (Please type or print)

ACTING COMMANDING OFFICER
Title

U.S. FLEET AND INDUSTRIAL SUPPLY CENTER, GUAM
Activity


Signature
Date 6/7/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. Moore, RADM, SC, USN

NAME (Please type or print)



Signature JUN 16 1994

Commander

Title

Date

Naval Supply Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. Drennon

NAME (Please type or print)



Signature

ACTING

Title

6/24/94

Date

FISC Capacity Data Call BRAC-95

Activity UIC: N61119

**CAPACITY ANALYSIS DATA CALL
for
Fleet and Industrial Supply Centers**

Category..... OPERATIONAL SUPPORT
Sub-category..... FLEET AND INDUSTRIAL SUPPLY CENTERS
Claimant..... COMNAVSUPSYSCOM

FISC Capacity Data Call BRAC-95

Activity UIC: N61119

General Instructions/Notes:

1. For questions in this data call that ask for historical data, if the FISC wasn't yet established, use **NSC data**.
2. If the FISC has detachments, fill out a **separate data call response for each detachment** and include as an addendum to the FISC response. Identify distance in miles of the detachment from the FISC.
3. All data requested by fiscal year refers to the **end of the fiscal year**.
4. If any responses to this data call are **classified**, do not include them in the basic response. Include them as a separate appendix to the basic response.
5. In answering throughput and capacity questions, assume that all **previous BRAC decisions are implemented on schedule**.
6. For any projection provided in the data call response, **explain how the projection was calculated** (i.e., what changed and how you quantified it).

LISTING OF FLEET AND INDUSTRIAL SUPPLY CENTERS

Fleet and Industrial Supply Center	Norfolk, VA
Fleet and Industrial Supply Center	Cheatham Annex, Norfolk, VA
Fleet and Industrial Supply Center	Charleston, SC
Fleet and Industrial Supply Center	Jacksonville, FL
Fleet and Industrial Supply Center	Puget Sound, WA
Fleet and Industrial Supply Center	Oakland, CA
Fleet and Industrial Supply Center	San Diego, CA
Fleet and Industrial Supply Center	Pearl Harbor, HI
Fleet and Industrial Supply Center	Guam

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FISC Capacity Data Call BRAC-95

Activity UIC: N61119

I. GENERAL QUESTIONS:

1. Identify when the supply center transitioned from a Naval Supply Center to a Fleet and Industrial Supply Center

(Month/Year)_1 March 1993

FISC Capacity Data Call BRAC-95

Activity UIC: N61119

II. THROUGHPUT:

A. Requisition Workload

2. Enter the number of requisitions processed and anticipated to be processed for each fiscal year in Table 2. These numbers should reflect all requisitions processed, even if they were not filled from inventories on hand.

Table 2. REQUISITION WORKLOAD (HISTORIC/PROJECTED REQMT)

Issue Priority Group	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
IPG1	*	36000	47000	33000	33000	33000	33000	
IPG2	*	11700 0	153000 0	108000 0	108000 0	108000 0	108000 0	
IPG3	*	105000 0	136000 0	96000	96000	96000	96000	
TOTAL	*	258000 0	336000 0	237000 0	237000 0	237000 0	237000 0	

*Sup 311
6/6/94*

¹If maximum number of requisitions processed historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

* Information not available.

FISC Capacity Data Call BRAC-95

Activity UIC: N61119

B. Contracting Workload

3. Enter the contracting workload and anticipated workload for listed contract types in terms of **contract numbers** in Table 3.

Table 3. CONTRACTING WORKLOAD # (HISTORIC/PROJECTED REQMT)

CONTRACT TYPE		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
LARGE	25K-100K	24	22	33	24	24	24	24	
	100K-1M	7	11	18	10	10	10	10	
	Over 1M	1	1	2	1	1	1	1	
	Total	32	34	53	35	35	35	35	
SMALL		5898	7728	8153	7940	7940	7940	7940	
GRAND TOTAL		5930	7762	8206	7975	7975	7975	79752	

'If maximum number of contracts awarded historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

FISC Capacity Data Call BRAC-95

Activity UIC: N61119

4. Enter the contracting workload and anticipated workload for listed contract types in terms of contract dollars in Table 4.

Table 4. CONTRACTING WORKLOAD \$ (HISTORIC/PROJECTED REQMT)

CONTRACT TYPE		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
LARGE	25K-100K	1.165	1.156	1.479	1.2	1.2	1.2	1.2	
	100K-1M	1.919	3.515	4.441	3.6M	3.6	3.6	3.6	
	Over 1M	2.414	1.196	19.339	1.2	1.2	1.2	1.2	
	Total	5.498	5.867	25.259	6.0	6.0	6.0	6.0	
SMALL		11.5	12.561	11.60	12.08	12.08	12.08	12.08	
GRAND TOTAL		16.998	18.428	36.859	18.08	18.08	18.08	18.08	

Sup 311
6/6/94

'If maximum dollar value of contracts awarded historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

VALUES EXPRESSED AS 000,000

C. Material Issues Workload

5. Enter the **number** of material issues and anticipated issues from your supply center to your customer base in Table 5. These figures should include the direct turnover (DTO) material which was processed through your supply center. Issues of subsistence items should be included in the "Bulk" category.

Table 5. MATERIAL ISSUES # (HISTORIC/PROJECTED REQMT)

ISSUE TYPES	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
BIN								
IPGI	12286	11215	10731	10740	9180	9180	9180	
IPGII	58970	53831	51508	51552	44064	44064	44064	
IPGIII	51599	47102	45070	45108	38556	38556	38556	
TOTAL	122855	112148	107309	107400	91800	91800	91800	
BULK								
IPGI	8190	7477	7154	7160	6120	6120	6120	
IPGII	39314	35887	34339	34368	29376	29376	29376	
IPGIII	34400	31401	30046	30072	25704	25704	25704	
TOTAL	81904	74765	71539	71600	61200	61200	61200	
GRAND TOTAL	204759	186913	178848	179000	153000 (1)	153000	153000	

1If maximum number of material issues historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

Note: (1) 15 percent reduction based on NAS closure.

*Revised by:
J. Chitt
Sup 429
6/6/94*

FISC Capacity Data Call BRAC-95

Activity UIC: N61119

6. Enter the dollar value of material issues and anticipated issues from your supply center to your customer base in Table 6. These figures should include the direct turnover (DTO) material which was processed through your supply center. Issues of subsistence items should be included in the "Bulk" category.

Table 6. MATERIAL ISSUES \$ (HISTORIC/PROJECTED REQMT)

ISSUE TYPES		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
BIN	IPGI								
	IPGII								
	IPGIII								
	TOTAL								
BULK	IPGI								
	IPGII								
	IPGIII								
	TOTAL								
GRAND TOTAL		(1) 29000	(2) 33473	(3) 78328	(4) 78328	66600	666000	66600	

347316894

'If maximum dollar value of material issues historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

ALL NUMBERS ARE IN THOUSANDS.

- NOTE (1) Estimated from FY90 numbers on BRAC Data Call #30.
- (2) From BRAC Data Call #30.
- (3) Average ASO and SPCC dollar values from 1992 FIR listings. DLA dollars calculated from current FIR listings.
- (4) 15 percent reduction based on NAS closure.

D. Services Workload

7. List and describe in Table 7 other significant workload services your supply center performs for external customers by fiscal year and their anticipated future demands. This should be done with a general description of the service and accompanied by a meaningful workload measurement of the service. Services to list may include, but are not limited to, Chandler services, tech assistance, material returns, packaging and preservation, Servmart sales, etc.

Most services will probably be measured in number of occurrences. POL laboratories, performing certain fuel tests (type I, II, etc.) should be measured in number of tests performed/anticipated to be performed. ADP services, however, should be measured in system operating hours.

Table 7. OTHER SERVICES WORKLOAD (HISTORIC/PROJECTED REQMT)

SERVICES PROVIDED	UNITS	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Water Terminal Ops	MT	180780 (MT) (1)	224756 (MT)	268012 (MT)	294813 (MT)	280072 (MT)	274470 (MT)	268981 (MT)	
Matl Acctng	TRANS	195814	160483	385200	(2)	(2)	(2)	(2)	
Air Cargo	MT	6700 (3)	6700 (3)	8932	7687 (3)	7302 (3)	6936 (3)	6589 (3)	
Personal Property	PURS UNIT	17637	14865	21874	27325	20325	16325	14325	
RSS Support	WY	0	0	1	1	1	1	1	
HAZMIN Center	WY	0	0	0	10	9	7	7	
Fuel Testing	# OF TEST	2656	8454	25371	25500	25500	25000	25500	

¹If maximum measurement unit of the service historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

NOTE: (1) Numbers represent FY 90.

(2) No longer performing services. DFAS has taken over the services.

(3) No actual information available except for 1993. Estimated figures provided.


E. Fuel Issue Workload

8. Enter the amount of fuel issued and anticipated to be issued (in barrels) by **issue method** in Table 8. The totals of Table 8 and Table 9 should equal each other.

Table 8. BARRELS OF FUEL ISSUED BY METHOD

ISSUE METHOD	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Pipeline	858898	1975455	439900	733500	733500	733500	733500	
Tank Truck	132525	111894	111373	118000	118000	118000	118000	
Tank Car								
Tanker								
Barge	335141	243614	482854	350000	350000	350000	350000	
Other								
Total	1326564	2330963	1034127	1201500	1201500	1201500	1201500	

¹If maximum number of barrels of fuel issued historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

Revised by:  SUPVO
6/6/94

9. Enter the amount of fuel issued and anticipated to be issued (in barrels) by **fuel type** in Table 9. The totals of Table 8 and Table 9 should equal each other.

Table 9. FUEL ISSUED BY TYPE OF FUEL

(IN BARRELS EXCEPT AS NOTED) FUEL TYPE	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Diesel	481275	766251	788283	700000	700000	700000	700000	
MOGAS	41653	21594	3857	0	0	0	0	
AVGAS								
Jet Fuel	743439	1489469	210595	500000	500000	500000	500000	
NSF	22205	0	0	0	0	0	0	
KSN								
Fuel Oil								
Lube Oil (Gals)	19950	95088	54138	63000	63000	63000	63000	
	475	2264	1289	1500	1500	1500	1500	
Fuel Oil Reclaimed								
Liquified Petroleum (Gals)								
Other	37517	51385	30103	0	0	0	0	
Total (barrels)	1326564	2330963	1034127	1201500	1201500	1201500	1201500	

¹If maximum number of barrels of fuel issued historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

NOTE: FY 93 JET FUEL ISSUES WERE LOW DUE TO REPAIRS BEING CONDUCTED ON ANDERSEN AFB'S PIPELINE. JET FUEL ISSUE ESTIMATES FOR FYs 1995-2001 REFLECT A DECREASE IN JP5 ISSUES DUE TO NAS AGANA'S PROJECTED CLOSURE IN FY 95.

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F. Potential for Future Capacity

10. Given unlimited resources in terms of qualified personnel and administrative services and support, what changes could you make to improve/enhance productivity? Responses should be both qualitative and quantitative and refer back to workload and capacity data previously provided (i.e., requisition, contracting, material issues, services and fuel issues workload and warehouse, fuel storage and workforce capacities). Describe these changes and include estimates of productivity changes and costs involved.

The following personnel changes are recommended to upgrade the facility:

a. One Electronic Technician (preferably at a grade level of WG-10). Cost savings to the government would be approximately \$30,000 per annum vice hiring commercial contractors.

b. Four lower grade personnel (preferably at grade level WG-05) to provide preventive/corrective maintenance of 45 valve pits, 27 deep wells, 4 manifold pits, and approximately 250 valves.

c. One Physical Science Technician (preferably at a grade level of GS-11) to perform environmental testing of waste oil and perform other laboratory tests to comply with National Pollution Discharge Elimination System (NPDES) permits.

11. Given unlimited resources in terms of qualified personnel, administrative services and support and upgrades/changes to facilities, what changes could you make to improve/enhance productivity? Responses should be both qualitative and quantitative and refer back to workload and capacity data previously provided (i.e., requisition, contracting, material issues, services and fuel issues workload and warehouse, fuel storage and workforce capacities). Describe these changes that could be made and include estimates of costs involved and productivity improvements that would result.

a. Install a pipeline from Sasa Valley to all U.S. Naval station wharves. This would eliminate the requirement for barges and will ensure and enhance combat readiness to the Fleet.

b. Connect waste oil tanks at Sasa Valley to the Skim Pit by pipeline. This will eliminate the cost of hauling waste oil via tank trucks. cost savings would be approximately \$10,000.

c. Procure automated laboratory equipment to reduce number

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of manhours to conduct multiple level laboratory tests. Cost savings would be approximately \$30,000. Estimated cost of equipment \$100,000.

d. Replace existing gate valves with double block valves to minimize maintenance and environmental damage due to leaks. Replacement cost - \$600,000.

e. Construct settling tanks for JP5 at the Fuel Pier to avoid downgrade of fuel. Due to problems of water condensation in the pipeline, JP5 occasionally has to be downgraded to F76. Cost savings would be approximately \$5,000 to \$10,000 per issue.

f. An emergency generator is required to support tanker operations during typhoon recovery periods when island power is unavailable. Cost savings would be approximately \$150,000.

g. Upgrade Automated Fuel Handling Systems (AFHS) at Sasa Valley and Tenjo Vista. Replacement cost - \$500,000. (Note: A study to upgrade the AFHSS will be conducted during FY96 for FY97 project submission.)

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III. PHYSICAL/FACILITY CAPACITY

A. Administrative Space

12. Enter in Table 12 the total required number of workstations within administrative space in support of FISC workload described in Tables 2-9. Category Code refers to NAVFAC P-80 for standard categories of facilities.

**Table 12. NUMBER OF WORKSTATIONS WITHIN ADMINISTRATIVE SPACE
(HISTORIC/PROJECTED REQMT)**

CAT COD E	TYPE OF FACILITY	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
610-10	ADMIN BLDG	N/A	N/A	283	283	283	283	283
610-20	ADP	N/A	N/A	32	32	32	32	32
610-xx								
TOTAL		N/A	N/A	315	315	315	315	315

*NO RECORDS AVAILABLE FOR FY89-FY91.

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13. Enter the number of workstations that currently exist in FISC leased office admin space in support of the FISC workload in Table 13. The workstations should be broken down into the three conditions (adequate, substandard and inadequate) with an estimated cost to upgrade inadequate workstations.

Table 13. WORKSTATIONS/CONDITION IN FISC LEASED ADMIN SPACE

CAT COD E	TYPE OF FACI LITY	BLD G NO.	# OF WORK- STATION S	% IN USE	ADE- QUATE	SUB- STANDA RD	INADE- QUATE'	COST TO UPGRAD E IN- ADEQUA TE
610- xx			0					
610- xx			0					
610- xx			0					
TOTAL			0					

'Describe what is inadequate about the workstations.

For any leased space, identify when the lease ends and if renewable.

* NOT APPLICABLE TO FISC GUAM, *FISC Guam does not lease any space. dw 6/3/94*
54P311D

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14. Enter the number of workstations that currently exist in FISC owned admin space in support of the FISC workload in Table 14. The workstations should be broken down into the three conditions (adequate, substandard and inadequate) with an estimated cost to upgrade inadequate workstations.

Table 14. WORKSTATIONS/CONDITION IN FISC OWNED ADMIN SPACE

CAT COD E	TYPE OF FACIL- ITY	BLDG NO.	# OF WORK- STATIO NS	% IN USE	ADE- QUATE	SUB- STANDA RD	INADE- QUATE ¹	COST TO UPGRA DE IN- ADEQU ATE
610- 10	ADMIN OFFIC E	3190	97	100	97	0	0	0
610- 10	ADMIN OFFIC E	3191	59	100	59	0	0	0
610- 10	ADMIN OFFIC E	3169	81	100	49	0	32	105K
610- 10	ADMIN OFFIC E	2116	19	100	16	0	3	9.8K
610- 10	ADMIN OFFIC E	548	16	100	16	0	0	0
610- 10	ADMIN OFFIC E	780	14	100	14	0	0	0
610- 10	ADP	3190	28	100	28	0	0	0
TOTAL			314		279		35	114.8K K

¹Describe what is inadequate about the workstations.

Existing furnitures are old, worn and inadequate for use as workstations adapted for computer equipments, printers, etc typical of modern office furnishings.

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15. What MILCON has been approved and budgeted through FY 1997 that will increase the capacity of the FISC's administrative spaces?

NONE

B. Warehouse Storage

16. Enter the required warehouse storage for each of the fiscal years indicated in Table 16.

Table 16. WAREHOUSE STORAGE (HISTORIC/PROJECTED REQMT)

CAT CODE	TYPE OF FACILITY	UNIT	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
431-10	Cold Storage	FT ²	107K	119K	119K	145K	145K	145K	145K
441-10	General Purpose	FT ²	330K	389K	593K	593K	593K	593K	593K
441-20	Controlled Humidity	FT ²	140K	140K	219K	219K	219K	219K	219K
441-30	Hazardous and Flammable	FT ²	43K	43K	59K	59K	59K	59K	59K
441-35	General Storage Shed	FT ²	108K	108K	108K	108K	108K	108K	108K
441-40	Underground Storage	FT ²	0	0	0	0	0	0	0
441-70	Disposal/Scrap /Salvage Bldg	FT ²	0	0	0	0	0	0	0
441-71	Integrated Logistics Overhaul and Outfitting Bldg	FT ²	17K	14K	N/A (1)	0	0	0	0
441-72	Servmart	FT ²	15K	15K	15K	15K	15K	15K	15K
441-73	MTIS Bldg	FT ²	N/A	16K	16K	16K	16K	16K	16K
450	Open Storage	FT ²	0	0	0	0	0	0	0
451-10	Other Open Storage	SY	536K	536K	536K	536K	536K	536K	536K
	Other								

(1) CAT CODE 441-71 WAS PHASED OUT IN FY 93. FLEET ILO TEAM WAS DISESTABLISHED AT GUAM.

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17. Enter the square footage, usable cubic volume and volume in use percentage of **FISC leased/FISC operated** warehouses by the aggregate types of warehouse category codes (as delineated in NAVFAC P-72) in Table 17. The square footage and usable cubic volume of each category should be broken down into the three conditions (adequate, substandard and inadequate) with an estimated cost to upgrade to usable condition any identified inadequate facilities. **For any leased space**, identify when the lease ends and if renewable.

Table 17. LEASED WAREHOUSE STORAGE CAPACITIES AND CONDITION

CAT CODE	TYPE OF FACILITY	UNIT	% IN USE	STOCK TURN YEAR	ADEQUATE		SUB-STANDARD		INADEQUATE		COST TO UPGRADE INADEQUATE
					FT ²	FT ³	FT ²	FT ³	FT ²	FT ³	
431-10	Cold Storage	FT ²									
441-10	General Purpose	FT ²									
441-20	Controlled Humidity	FT ²									
441-30	Hazardous and Flammable	FT ²									
441-35	General Storage Shed	FT ²									
441-40	Underground Storage	FT ²									
441-70	Disposal/Temp/Storage Bldg	FT ²									
441-71	Integrated Logistics Overhead and Outfitting Bldg	FT ²									
441-72	Service	FT ²									
441-73	MTS Bldg	FT ²									
450	Open Storage	FT ²									
	Other										
	Other										

Describe what is inadequate about the building.

TABLE 17 DOES NOT APPLY TO FISC GUAM. NO LEASED STORAGE.

18. Describe any automated receiving/storage/handling/issue equipment installed (i.e., NISTARS, etc.) and identify which warehouse facilities contain the equipment. Description should include capacity of the equipment and average "out of service" days per year for maintenance, repair, etc.

SEE ANSWER TO QUESTION #20.

19. Enter the square footage, usable cubic volume and volume in use percentage of **FISC owned/FISC operated** warehouses by the aggregate types of warehouse category codes (as delineated in NAVFAC P-72) in Table 19. The square footage and usable cubic volume of each category should be broken down into the three conditions (adequate, substandard and inadequate) with an estimated cost to upgrade to usable condition any identified inadequate facilities.

Table 19. OWNED WAREHOUSE STORAGE CAPACITIES AND CONDITION

CAT CODE	TYPE OF FACILITY	UNIT	% IN USE	STOCK TURN/YEAR	ADEQUATE		SUB-STANDARD		INADEQUATE ¹		COST TO UPGRADE INADEQUATE
					FT ²	FT ³	FT ²	FT ³	FT ²	FT ³	
431-10	Cold Storage	FT ²	100	4.17*	66K	594K	0	0	0	0	0
441-10	General Purpose	FT ²	100	.21*	249K	2988K	0	0	0	0	0
431-10	Controlled Humidity	FT ²	100	4.17*	66K	772K	0	0	0	0	0
441-30	Hazardous and Flammable	FT ²	100		37K	355K	0	0	0	0	0
441-35	General Storage Shed	FT ²			28K	218K	0	0	0	0	0
441-40	Underground Storage	FT ²	N/A	N/A	0	0	0	0	0	0	0
441-70	Disposal/Scrap/Salvage Bldg	FT ²	N/A	N/A	0	0	0	0	0	0	0
441-71	Integrated Logistics Overhaul and Outfitting Bldg	FT ²	N/A	N/A	0	0	0	0	0	0	0
441-72	Servmart	FT ²	100	10.2	14K	63K	0	0	0	0	0
441-73	MTIS Bldg	FT ²	100	N/A	15K	95K	0	0	0	0	0
450	Open Storage	FT ²	0	0	0	0	0	0	0	0	0
451-10	Other Open Storage		100	N/A	110K	N/A	0	0	0	0	0
	Other										

¹Describe what is inadequate about the building.

*Stock turn rate is based in total FY 93 issues divided by March 94 closing inventory.

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20. Describe any automated receiving/storage/handling/issue equipment installed (i.e., NISTARS, etc.) and identify which warehouse facilities contain the equipment. Description should include capacity of the equipment and average "out of service" days per year for maintenance, repair, etc.

FISC GUAM uses NISTARS to manage physical distribution in warehouses 2, 3, and 4, a portion of warehouse 6 (dehumidified), transit sheds 1, 2, and 3 as well as 6 K-span temporary storage buildings. Seven carousel storage and retrieval stations are installed in warehouse 2. Two more units will be installed there within the next two months. These carousel stations have two carousels each which are operated by one common terminal. The Total storage capacity of all units is approximately 24,000 locations. Two consolidation station packing carousels are also located in warehouse 2. Each have 42 consolidation locations.

Since the earthquake of August 1994, half the carousel units have been inoperable. All units were not operational for the first three months following the quake. Besides the earthquake related damage, which will be repaired in the next two months, the system is "out of service" an average of 12 workdays each year.

21. What MILCON has been approved and budgeted through FY 1997 that will increase the capacity of the FISC's warehouse spaces?

4/3/94
NONE
dw
SUP 3113

MILCON P-157 "COLD STORAGE WAREHOUSE" - This project builds 27,000 FT² of new freeze/chill warehouse and converts 79,000 FT² of existing ambient storage to controlled humidity storage.

MILCON P-141 "CONFORMING HAZARDOUS MATERIAL STORAGE FACILITY"

MILCON P-152 "INTEGRATED STORAGE AND HANDLING FACILITY"

MILCON P-151 "BOTTLED GAS STORAGE SHED"

B. Fuel Storage

22. Enter the total fuel your fuel facilities are required to store (in barrels, except as noted) by fuel type in Table 22.

Table 22. FUEL STORAGE (HISTORIC/PROJECTED REQMT)

FUEL TYPE	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
Diesel	150000	300000	300000	300000	300000	300000	300000
MOGAS							
AVGAS							
Jet Fuel	428000	360000	360000	360000	360000	360000	360000
NSF							
KSN							
Fuel Oil							
Lube Oil (Gals)	21000	12600	12600	12600	12600	12600	12600
Fuel Oil Reclaimed							
Liquified Petroleum (Gals)							
Ballast							
Other FSL	0	20000	20000	20000	20000	20000	20000

23. For each fuel type with a requirement listed above, state the source of the requirement.

Information in Table 22 based on the Inventory Management Plan.

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24. Enter the total shell capacities of your leased fuel storage facilities by fuel type in Table 24. For any leased space, identify when the lease ends and if renewable.

Table 24. LEASED FUEL SHELL STORAGE CAPACITY
(in barrels, except as noted)

FUEL TYPE	CAPACITY	% IN USE	STOCK TURN YEAR	ADE-QUATE	EBB-STANDARD	INAD-EQUATE	COST TO UPGRADE INAD-EQUATE
Diesel							
MOGAS							
AVGAS							
Jet Fuel							
NSF							
KSN							
Fuel Oil							
Lube Oil (Gals)							
Fuel Oil Re-claimed							
Liqui-fied Petro-leum (Gals)							
Ballast							
Other							

Describe what is inadequate about the fuel shell.

FISC GUAM does not have leased fuel storage facilities.

25. Enter the total shell capacities of your **owned** fuel storage facilities by fuel type in Table 25.

**Table 25. OWNED FUEL SHELL STORAGE CAPACITY
(in barrels, except as noted)**

FUEL TYPE	CAPACITY	% IN USE	STOCK TURN/ YEAR	ADEQUATE	SUB-STANDARD	INADEQUATE¹	COST TO UPGRADE INADEQUATE
Diesel	589000	100	1.98	589000			
MOGAS	0	0	0	0	0	0	0
AVGAS	0	0	0	0	0	0	0
Jet Fuel	544000	100	.68	544000			
NSF	0	0	0	0	0	0	0
KSN	0	0	0	0	0	0	0
Fuel Oil	0	0	0	0	0	0	0
Lube Oil (Gals)	4000*	100	.55	4000*			
Fuel Oil Reclaimed	0	0	0	0	0	0	0
Liquified Petroleum (Gals)	0	0	0	0	0	0	0
Ballast	0	0	0	0	0	0	0
Other	254000	100	.54	254000			

¹Describe what is inadequate about the fuel shell.

NOTE: *NOT IN BARRELS BUT IN GALLONS.
STOCK TURN RATE BASED ON FY 93 FIGURES.

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26. Indicate in Table 26 the average percent of fuel storage capacity out of service for maintenance, cleaning, repair, etc. per normal work-day by type of fuel storage.

Table 26. % CAPACITY OUT OF SERVICE

FUEL TYPE	FY 1989	FY 1991	FY 1993	FY 1994
Diesel				
MOGAS				
AVGAS				
Jet Fuel				
NSF				
KSN				
Fuel Oil				
Lube Oil (Gals)				
Fuel Oil Reclaimed				
Liquified Petroleum (Gals)				
Ballast				
Other				

Not applicable to FISC Guam.

27. What MILCON has been approved and budgeted through FY 1997 that will increase the capacity of the FISC's fuel facilities?

NONE

IV. WORKFORCE CAPACITY

28. Complete Table 28 by entering the work-years of effort for each work effort by category shown below:

1. Civilian management/supervisory in work-years
2. Civilian direct labor in work-years
3. Active duty military in work-years
4. Reserve military in work-years

5. Temps in work-years
6. Contractors in work-years

Table 28. **WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)**

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Requisition Processing	1	1.7	2.0	3.5	3.0	3.0	3.0	3.0	
	2	24.7	23.3	55.4	52.0	52.0	52.0	52.0	
	3	6.7	5.3	5.6	5.0	5.0	5.0	5.0	
	4								
	5								
	6								
Contracting Services	1	1.6	1.6	2.0	2.0	2.0	2.0	2.0	
	2	9.4	13.4	19.6	18.0	18.0	18.0	18.0	
	3	1.5	1.0	1.0	1.0	1.0	1.0	1.0	
	4								
	5								
	6								
Mat'l Receipt, Storage & Issue	1	7.5	8.0	10.0	10.0	10.0	10.0	10.0	
	2	46.9	51.1	153.3	145.0	145.0	145.0	145.0	
	3	13.3	15.6	11.2	11.0	11.0	11.0	11.0	
	4		4.8	1.5	1.5	1.5	1.5	1.5	
	5								
	6								

*see SUP 429
6/6/94*

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY #1
Fuel Receipt, Storage & Issue	1	SEE NOTE 23	SEE NOTE 23	SEE NOTE 23	5.00	5.00	5.00	5.00	
	2	22.84	25.95	25.72	27.00	27.00	27.00	27.00	
	3	4.27	7.62	6.98	7.00	7.00	7.00	7.00	
	4	SEE NOTE 24	SEE NOTE 24	SEE NOTE 24	SEE NOTE 24	SEE NOTE 24	SEE NOTE 24	SEE NOTE 24	SEE NOTE 24
	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ADP Services	1	6.6	6.6	6.0	1.0	1.0	1.0	1.0	
	2	32.0	34.8	35.4	8.0	8.0	8.0	8.0	
	3	9.6	8.7	9.0	5.0	5.0	5.0	5.0	
	4	See note 4							
	5								
	6								
Lab Services	1								
	2								
	3								
	4								
	5								
	6								
Admin & Support	1								
	2	198.9*	177.9*	66.5*	98*	98*	98*	98*	
	3								
	4	See note 4							
	5								
	6								

See SUP 429 6/6/94

See SUP 429 6/6/94

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

Table 28. (Continued) **WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)**

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Other ²	1								
	2								
	3								
	4								
	5								
	6								

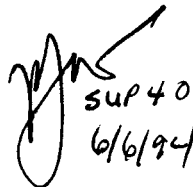
¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

³NOTE ²: WORK YEAR DATA COLLECTED EACH FISCAL YEAR IS NOT BROKEN DOWN TO REFLECT CIVILIAN MANAGEMENT/SUPERVISORY PERSONNEL, THEREFORE, DATA IS UNAVAILABLE. CIVILIAN MANAGEMENT/SUPERVISORY WORK YEARS ARE INCLUDED UNDER CIVILIAN DIRECT LABOR WORK YEARS.

⁴NOTE ²: ALTHOUGH WE OCCASIONALLY HAVE MILITARY RESERVISTS, THE MAN HOURS DEVOTED TOWARDS WORKING AT THE FUEL DEPARTMENT ARE NOT ENOUGH TO AMOUNT TO ONE MAN YEAR.

* MAN-YEARS FOR ADMIN AND SUPPORT WAS DERIVED FROM TAKING THE TOTAL MAN-YEARS REPORTED FOR EACH YER AND SUBTRACTING THE OTHER TYPE OF WORK IN THIS REPORT. PROJECTIONS FOR FY 1995 THROUGH FY 2001 WAS BASED ON A FIVE PERCENT REDUCTION.

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29. Provide the following information on base infrastructure capacity and load.

Table 29

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	N/A	PWC PROVIDES SERVICES	PWC PROVIDES SERVICES	PWC PROVIDES SERVICES
Natural Gas (CFH)	N/A	N/A	N/A	N/A
Sewage (GPD)	N/A	PWC PROVIDES SERVICES	PWC PROVIDES SERVICES	PWC PROVIDES SERVICES
Potable Water (GPD)	N/A	PWC PROVIDES SERVICES	PWC PROVIDES SERVICES	PWC PROVIDES SERVICES
Steam (PSI & lbm/Hr)	N/A	N/A	N/A	N/A
Long Term Parking	N/A	N/A	N/A	N/A
Short Term Parking "SY"	16,947	N/A	100%	100%

30. Provide the **maintenance, repair, and equipment expenditure data**. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

MRP: Maintenance of Real Property Dollars is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

CPV: Current Plant Value of Class 2 Real Property is the hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood fram barracks.

ACE: Aquisition Cost of Equipment is the total acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

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Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
FY1985	1.4	*	*
FY1986	1.1	*	*
FY1987	1.5	*	*
FY1988	1.9	*	*
FY1989	2.7	*	*
FY1990	2.3	285.2	*
FY1991	2.2	288.8	*
FY1992	4.0	266.7	4.9 actual
FY1993	4.4	277.5	4.8 actual (5)
FY1994	2.2	287.8 (2)	2.1 actual (6)
FY1995	2.0 (1)	296.4	2.1 est.
FY1996	2.0 (1)	327.3 (3)	2.2 est. (7)
FY1997	2.0 (1)	354.1 (4)	2.3 est. (8)

* INFORMATION NOT AVAILABLE

* CPV Source: NAVFAC P-164

MRP includes DFSC funds and EOY funds as applicable

(1) Base budget estimate only. DFSC and EOY money not estimated.

(2) MILCON P-155/159 added

(3) MILCON P-141 and P-152 added plus inflation (3%)

(4) MILCON P-151 and P-157 added plus inflation

(5) and (6) DFAS and IPC Guam split from FISC

(7) Collateral equipment for P-141/152 estimated

(8) Collateral equipment for P-151/157 estimated

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31. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

FISC DOES NOT HAVE ANY BOQs OR BEQs ASSIGNED TO ITS PLANT ACCOUNT.

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32. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

NO BOQs AND BEQs ARE PROJECTED TO BE ASSIGNED TO FISC'S PLANT ACCOUNT.

33. For military married **family housing** assigned to your plant account provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

FISC HAS NO FAMILY HOUSING ASSIGNED TO ITS PLANT ACCOUNT.

34. For personnel assigned to your base and tenant activities who live in **government quarters other than yours**, indicate the plant account holder UIC for their quarters.

N/A.

FISC Capacity Data Call BRAC-95

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35. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

FISC HAS NO MESSING FACILITIES.

FISC Capacity Data Call BRAC-95

Activity UIC: N61119

36. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

NOT APPLICABLE TO FISC. FISC HAS NO MESSING FACILITIES.

37. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Table 37: Real Estate Resources

Site Location: FISC MAIN COMPOUND AT NAVSTA GUAM

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	0			
Operational	0			
Training	0			
R & D	0			
Supply & Storage	142	142	0	0
Admin	138	138	0	0
Housing	0			
Recreational	10	10	0	0
Navy Forestry Program	0			
Navy Agricultural Outlease Program	0			
Hunting/Fishing Programs	0			
Other DRMO	85	25	0	60
Total:	375	315	0	60

Table 37: Real Estate Resources

Site Location: X-RAY COMPOUND (SUBSISTENCE WAREHOUSES)

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	0			
Operational	0			
Training	0			
R & D	0			
Supply & Storage	40	20	20 (HERO)	0
Admin	0			
Housing	0			
Recreational	0			
Navy Forestry Program	0			
Navy Agricultural Outlease Program	0			
Hunting/Fishing Programs	0			
Other	0			
Total:	40	20	20	0

Table 37: Real Estate Resources

Site Location: **SASA VALLEY AND TENJO VISTA POL TANK FARMS**

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	25	25	0	0
Operational	0			
Training	0			
R & D	0			
Supply & Storage	643	200	* UNKNOWN	0
Admin	10	10	0	0
Housing	0			
Recreational	10	10	0	0
Navy Forestry Program	0			
Navy Agricultural Outlease Program	0			
Hunting/Fishing Programs	0			
Other	0			
Total:	688	245	* UNKNOWN	0

* NOTE: There is undeveloped lands in both areas of the tank farm that we suspect to be wetlands. Without a formal wetlands survey, the exact quantity cannot be determined.

Table 37: Real Estate Resources

Site Location: DELTA/ECHO FUELING PIERS

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	0			
Operational	54	54	0	0
Training	0			
R & D	0			
Supply & Storage	0			
Admin	0			
Housing	0			
Recreational	0			
Navy Forestry Program	0			
Navy Agricultural Outlease Program	0			
Hunting/Fishing Programs	0			
Other	0			
Total:	54	54	0	0

BERTHING CAPACITY

38. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 38

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
DELTA PIER 42 YRS	152-40	663	43	* N/A	300	** YES	N/A	*** 0
ECHO PIER 42 YRS	152-40	714	43	* N/A	300	** YES	N/A	*** 0

¹Original age and footnote a list of MILCON improvements in the past 10 years.
²Use NAVFAC P-80 for category code number.
³Comment if unable to maintain design dredge depth
⁴Water distance between adjacent finger piers.
⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
⁶Describe the additional controls for the pier.
⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date

* There are no finger piers at FISC Guam.
 ** Fuel pier shore area is surrounded by a ten foot high cyclone fence that is locked when piers are not in use and checked by roving patrol. The gates are manned to control access when ships are present for fueling operations.
 *** During FY 92 Delta and Echo piers were OOS for 279 days for dredging. All other years both piers were in full service for the entire year.

39. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 39

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
DELTA	See Note	N/A	N/A	YES 50K	N/A	YES 2K	N/A	N/A
ECHO	See Note	N/A	N/A	YES 50K	N/A	YES 2K	N/A	N/A

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

NOTE: Could not identify OPNAV 3000.8.

40. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 40

Pier/Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
DELTA	0	1 AS 32 or 1 AFS 1	0	0
ECHO	0	1 AS 32 or 1 AFS 1	0	0

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

NOTE: Zero is used because IMA work is not done at Fuel Piers.

41. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 41

Pier/Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
DELTA	0	1	0	0
ECHO	0	1	0	0

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

NOTE: Zero is used because IMA work is not done at Fuel Piers.

42. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

PIER SPACE AT BOTH DELTA AND ECHO PIERS IS ADEQUATE TO ACCOMMODATE ANCILLARY CRAFTS; DO NOT OWN OR BERTH SUPPORT CRAFT. SPACE IS ADEQUATE FOR NORMAL OPERATIONS TO ACCOMMODATE TUGS AND BARGES DURING FUEL TRANSFER.

43. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

AVERAGE PIER LOADING AT DELTA AND ECHO PIERS IS TWICE A MONTH. SEASON HAS NO BEARING ON PIER LOADING OF SHIPS. PIERS USED FOR FUEL LOADING AND OFF LOADING ONLY. PRIMARY METHOD OF FUELING IS BY FUEL BARGE.

44. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

ADDITIONAL MOORING PLATFORM WOULD INCREASE FISC'S ABILITY TO LOAD/OFF-LOAD PROVISIONS FROM SHIPS. COST ESTIMATE: \$2,000,000.

45. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A. FUEL PIERS DO NOT BERTH SHIPS.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

R M Moore
Signature
JUN 6 1994

Commander
Title

Date

Naval Supply Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. Greene, Jr.
NAME (Please type or print)

J B Greene Jr
Signature

Acting
Title

13 Jun 1994
Date

