

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

NAVAL SEA SYSTEMS COMMAND, ARLINGTON, VIRGINIA

INSTALLATION MISSION

To transform military requirements into naval capabilities through research, development, engineering, design, acquisition, modernization, maintenance, and logistics support of effective ships, systems, and munitions.

DOD RECOMMENDATION

- Change BRAC-93 recommendation to move Naval Sea Systems Command from leased space in Arlington to Naval Surface Warfare Center White Oak, Maryland to move instead to the Washington Navy Yard.

DOD JUSTIFICATION

- Changes in the FY 2001 Force Structure Plan coupled with the effects of the National Performance Review result in further reductions of personnel in administrative activities. As a result, the capacity at White Oak is no longer required.
- This recommendation coupled with the attendant recommendation to close the facility at White Oak results in a decrease of excess administration space by more than 1 million square feet.

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Cost: \$159.7 million
- Net Costs and Savings During Implementation: \$47.6 million
- Annual Recurring Savings: \$9.4 million
- Break-Even Year: Immediate
- Net Present Value Over 20 Years: \$144 million

MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline	363	3,473	0
Reductions	1	67	0
Realignments	565	3,575	0
Total	566	3,642	0

DRAFT

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

Out		In		Net Gain (Loss)	
<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
1	201	0	0	(1)	(201)

ENVIRONMENTAL CONSIDERATIONS

- There is no adverse impact on threatened/endangered species, sensitive habitat and wetlands, or cultural/historical resources are occasioned by this recommendation.

REPRESENTATION

Governor: George Allen
Senators: John Warner
Charles Robb
Representative: Jim Moran

MILITARY ISSUES

- None at this time. Naval Sea Systems Command would be remaining in the same metropolitan area with no affect on its mission capabilities.

ECONOMIC IMPACT

This recommendation will not result in a change in employment in the Washington D.C.-Maryland-Virginia-West Virginia PMSA economic area because all affected jobs will remain in that economic area.

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COMMUNITY CONCERNS/ISSUES

- Virginia concerns center on the original BRAC-93 decision to move Naval Sea Systems Command from leased space in Virginia to other space--be it in the District or Maryland--and the empty Crystal City office space that results. Although no recent offers have been received, there is a possibility that Naval Sea Systems Command's present landlords may tender a new lease or sales offer that makes remaining in present leased space an attractive alternative.
- If Naval Sea Systems Command must relocate, Northern Virginia prefers that it move to the Washington Navy Yard; the presumption being that the contractor base which supports Naval Sea Systems Command (and is currently located in Crystal City) would not relocate. If Naval Sea Systems Command were to move to NSWC White Oak, then some portion of this contractor base would also relocate due to the distances involved.
- Of concern to Maryland is the loss of the Naval Sea Systems Command personnel who would have been relocated to NSWC White Oak under the original BRAC-93 decision and the subsequent closure of that facility--as now recommended in a separate (but very related) BRAC-95 recommendation.

ITEMS OF SPECIAL EMPHASIS

- The primary issue attendant to this redirect is the comparison of construction costs of moving Naval Sea Systems Command to NSWC White Oak to those of moving to Washington Navy Yard. Initial review of DOD data indicates that construction costs at Washington Navy Yard are higher than those for the White Oak alternative, perhaps by as much as \$ 25 million. How were the respective costs arrived at and how do the respective square footage of space required compare?
- A related issue concerns the costs to close the facilities at White Oak. A number of one-of-a-kind test facilities are located there: a Nuclear Weapons Effects facility, a hydroballistic facility, and a hypersonic wind tunnel. There is a possible need for continued operation of these facilities, and DOD's estimates for the cost to close White Oak make no provision for this eventuality. If it is determined that these facilities cannot simply be abandoned, as currently recommended by DOD, the cost of their continued operation may militate against the White Oak closure in that it is no longer cost effective. If the facilities at White Oak do not close, the redirect of Naval Sea Systems Command from that location to the Washington Navy Yard may be affected.

Jeff Mulliner/Navy/04/19/95 4:11 PM

1995 DoD Recommendations and Justifications

Naval Sea Systems Command, Arlington, Virginia

Recommendation: Change the receiving sites specified by the 1993 Commission (1993 Commission Report, at page 1-59) for the relocation of the Naval Sea Systems Command, including the Nuclear Propulsion Directorate (SEA 08), the Human Resources Office supporting the Naval Sea Systems Command, and associated PEOs and DRPMs, from "the Navy Annex, Arlington, Virginia; Washington Navy Yard, Washington, D.C.; 3801 Nebraska Avenue, Washington, D.C.; Marine Corps Combat Development Command, Quantico, Virginia; or the White Oak facility, Silver Spring, Maryland" to "the Washington Navy Yard, Washington, D.C. or other government-owned property in the metropolitan Washington, D.C. area."

Justification: The resource levels of administrative activities are dependent upon the level of forces they support. The continuing decline in force levels shown in the FY 2001 Force Structure Plan coupled with the effects of the National Performance Review result in further reductions of personnel in administrative activities. As a result, the capacity at the White Oak facility in Silver Spring, Maryland, or at the Navy Annex, Arlington, Virginia is no longer required to meet DON administrative space needs. This change in receiving sites eliminates substantial expenditures otherwise required to rehabilitate both White Oak and the Navy Annex. The net effect of this and the White Oak recommendation is a decrease of excess administrative space by more than 1,000,000 square feet.

Return on Investment: The total estimated one-time cost to implement this recommendation is \$159.7 million. The net of all costs and savings during the implementation period is a savings of \$47.6 million. Annual recurring savings after implementation are \$9.4 million with an immediate return on investment expected. The net present value of the costs and savings over 20 years is a savings of \$144 million.

Impacts:

Economic Impact on Communities: This recommendation will not result in a change in employment in the Washington, DC-Maryland-Virginia-West Virginia PMSA economic area because all affected jobs will remain in that economic area.

Community Infrastructure Impact: There is no known community infrastructure impact at any receiving installation.

Environmental Impact: The relocation of NAVSEA from leased space in the NCR to the Washington Navy Yard generally will have a positive impact on the environment, principally due to the avoidance of the construction of new facilities and the rehabilitation of existing facilities at NSWC White Oak, Maryland, which is closing in its entirety. The Washington Navy Yard has sufficient facilities which can be rehabilitated to house these activities, and the utility

1995 DoD Recommendations and Justifications

infrastructure capacity is sufficient to handle the additional personnel. There is no adverse impact on threatened/endangered species, sensitive habitat and wetlands, or cultural/historical resources occasioned by this recommendation.

BASE VISIT REPORT

**WASHINGTON NAVY YARD
WASHINGTON, D.C.**

11 MAY 1995

LEAD COMMISSIONER:

Commissioner Rebecca G. Cox

ACCOMPANYING COMMISSIONER:

None

COMMISSION STAFF:

Mr. Alex Yellin, Navy Team Leader
Mr. Jeff Mulliner, Navy Team Analyst

LIST OF ATTENDEES:

RADM Edward Moore Jr., Commandant, Naval District Washington
CAPT Creekman, Chief of Staff, Naval District Washington
Messrs J. Imperato and W. Faught, Naval District Washington Facilities Department

BASE'S PRESENT MISSION:

- Serves as Quarterdeck of the Navy for all ceremonial functions. Provides administrative and logistical support to Navy activities and resident tenant commands in the National Capital Region.

DOD RECOMMENDATION:

- Change the receiving sites specified by the 1993 Commission for the relocation of the Naval Sea Systems Command including the Nuclear Propulsion Directorate (SEA 08), and the Human Resources Office supporting the Naval Sea Systems Command from "the Navy Annex, Arlington, Virginia; Washington Navy Yard, Washington, D.C.; 3801 Nebraska Avenue, Washington, D.C.; Marine Corps Combat Development Command, Quantico, Virginia, or the White Oak facility, Silver Spring, Maryland" to "the Washington Navy Yard, Washington, D.C. or other government-owned property in the metropolitan Washington, D.C. area."

DOD JUSTIFICATION:

- The resource levels of administrative activities are dependent upon the level of forces they support. The continuing decline in force levels shown in the FY 2001 Force Structure Plan coupled with the effects of the National Performance Review result in further reductions of personnel in administrative activities. As a result, the capacity at the White Oak facility in Silver Spring, Maryland, or at the Navy Annex, Arlington, Virginia is not longer required to meet DON administrative space needs. This change in receiving sites eliminates substantial expenditures otherwise required to rehabilitate both White Oak and the Navy Annex. The net effect of this recommendation is a decrease of excess administrative space by more than 1 million square feet.

MAIN FACILITIES REVIEWED:

- Building 197, a highbay industrial structure building identified for conversion to Naval Sea System Command's main office building, as well as before and after examples of such a conversion (buildings 33 and 36).

KEY ISSUES IDENTIFIED:

- Ability of Washington Navy Yard to absorb and provide for the increase in base population represented by the Naval Sea Systems Command.
 - Parking space
 - Traffic flow
 - Vendor and retail support
 - Environmental restrictions (primarily air quality)
 - Physical space limitations and square footage requirements
- Cumulative effect on base population of BRAC-93 and BRAC-95 recommendations.
- Validity of Navy MILCCN cost estimates, particularly whether or not considerations unique to construction at the Navy Yard (e.g., floodplain requirements and historical preservation restrictions) have been provided for.
- Safety concerns attendant to geographic location of the Navy Yard and the character of the surrounding neighborhood.
- Availability of public transportation to support population increase.

REQUESTS FOR STAFF AS A RESULT OF VISIT:

In addition to continuing analysis of cost and savings estimates, address the following specific issues:

- The project to relocate the Naval Sea Systems Command to White Oak is well along in planning; are costs for the Naval Sea Systems Command to remain in leased space for the extra time needed to similarly develop and bid construction at the Navy Yard accounted for in the analysis?
- Due to the historical significance of the majority of buildings on the Navy Yard, any proposed construction project there must meet with the approval of the National Capital Planning Commission, as well as other governmental agencies. Is there a potential for this process to delay the Naval Sea Systems Command move?

REGIONAL HEARING ISSUE SUMMARY

NSWC WHITE OAK, MARYLAND

BALTIMORE, MD/MAY 4, 1995

- The recommendation to close White Oak fails to take into account the high military value of certain irreplaceable, one-of-a-kind national defense assets at White Oak:
 - Hypervelocity Wind Tunnel
 - Nuclear Weapons Effect Facility
- The recommendation substantially understates the cost to close White Oak because costs to move the Wind Tunnel and Nuclear Weapons Effects facility not provided for.
- The recommendation is founded on a faulty analysis of the cost of moving NAVSEA to the Washington Navy Yard (WNY) versus the cost of moving to White Oak.
 - The COBRA algorithm of 75 percent of new construction to estimate MILCON costs at the WNY does not provide for the added costs of maintaining historical architecture and the need for flood-proofing.
 - Costs to provide quality-of-life improvements at the WNY for the added employees represented by NAVSEA are not accounted for.
- Recurring savings realized at the WNY are overstated.
- The recommendation fails to account for the superiority of land and facilities at White Oak over those at the Navy Yard.
 - Campus-like setting at White Oak with room for expansion
 - Security concerns at WNY
 - Quality of life better at White Oak

Jeff Mulliner/Navy/07/25/95 10:21 AM

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**DEFENSE BASE CLOSURE
AND REALIGNMENT
COMMISSION**

WASHINGTON NAVY YARD BASE VISIT

THURSDAY, MAY 11, 1995

**HEADQUARTERS NAVAL DISTRICT
901 M STREET, SE
WASHINGTON, DC 20374**

**JEFF MULLINER
NAVY SENIOR ANALYST**

**WASHINGTON NAVY YARD BASE VISIT
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Thursday, May 11, 1995

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COMMISSIONER BASE VISIT WASHINGTON NAVY YARD

Thursday, May 11, 1995

COMMISSIONERS ATTENDING:

Commissioner Rebecca Cox

STAFF ATTENDING:

Jeff Mulliner

Alex Yellin

ITINERARY

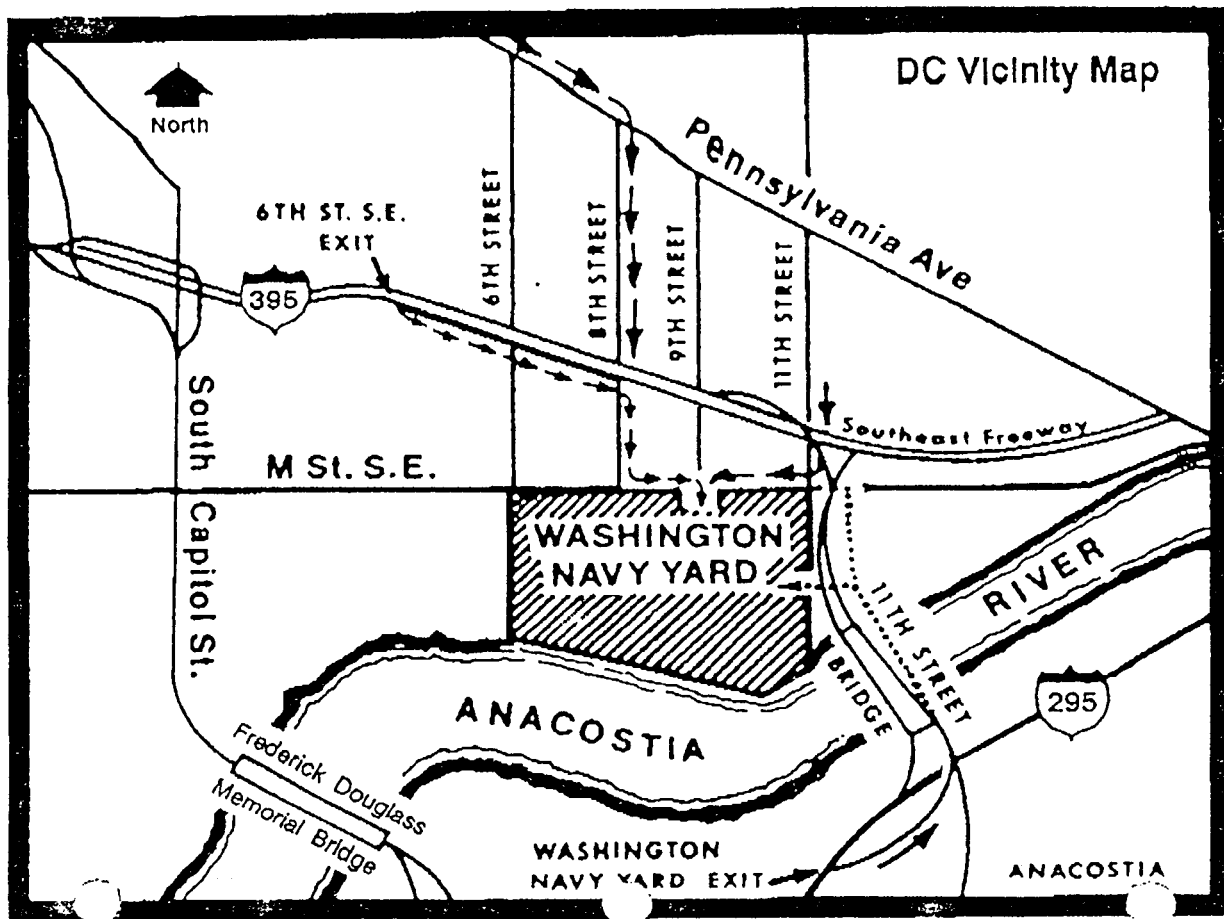
Thursday, May 11

- 9:15AM Rebecca Cox departs residence en route Washington Navy Yard (via pov).
- 9:15AM Jeff Mulliner and Alex Yellin depart DBCRC office en route Washington Navy Yard (via pov).
- 9:45AM Jeff Mulliner and Alex Yellin arrive Washington Navy Yard.
*Enter through 9th Street gate and proceed to building 176.
- 9:45AM Rebecca Cox arrives Washington Navy Yard.
*Enter through 9th Street gate (see directions & map)
*Met by Commander Cyphers and escorted to building 176.
- 10:00AM-
12:00PM WASHINGTON NAVY YARD BASE VISIT**
- 12:00PM Commissioner and staff depart Washington Navy Yard (pov).

WASHINGTON NAVY YARD
DIRECTIONS AND MAP

FROM VIRGINIA: Cross 14th Street Bridge to Washington. Bear right at Washington end of bridge. Continue west to 6th Street exit (next after South Capitol Street). Continue after exit to 8th Street turn right on to 8th Street. Continue to M street (end of 8th Street). Turn left at the light on 9th Street into Washington Navy Yard.

*Commissioner Cox will be met by Commander Cyphers at the gate and escorted to building 176.



Headquarters Naval District Washington, DC June 1991

Welcome to the Historic Washington Navy Yard

The following information has been prepared to help make your visit a more enjoyable one.

The enclosed map shows points of interest within the Navy Yard. A brochure describing the historic Landmarks is available at the Public Affairs Office and the Navy Museum, (within a short walk of each other). Also shown are locations where parking is available for visitors. BLUE SPACES are for the exclusive use of VISITORS.

Due to demand, ALL other parking is controlled within the Navy Yard. Please observe the restrictions on the use of parking spaces, which are designated by color. Yellow and White are reserved on all work days except Federal Holidays. Red and Green spaces are reserved AT ALL TIMES. Please do not move traffic cones or park in any reserved space.

Again, please enjoy your stay. If you have any suggestions or comments please call (202) 433-3017.

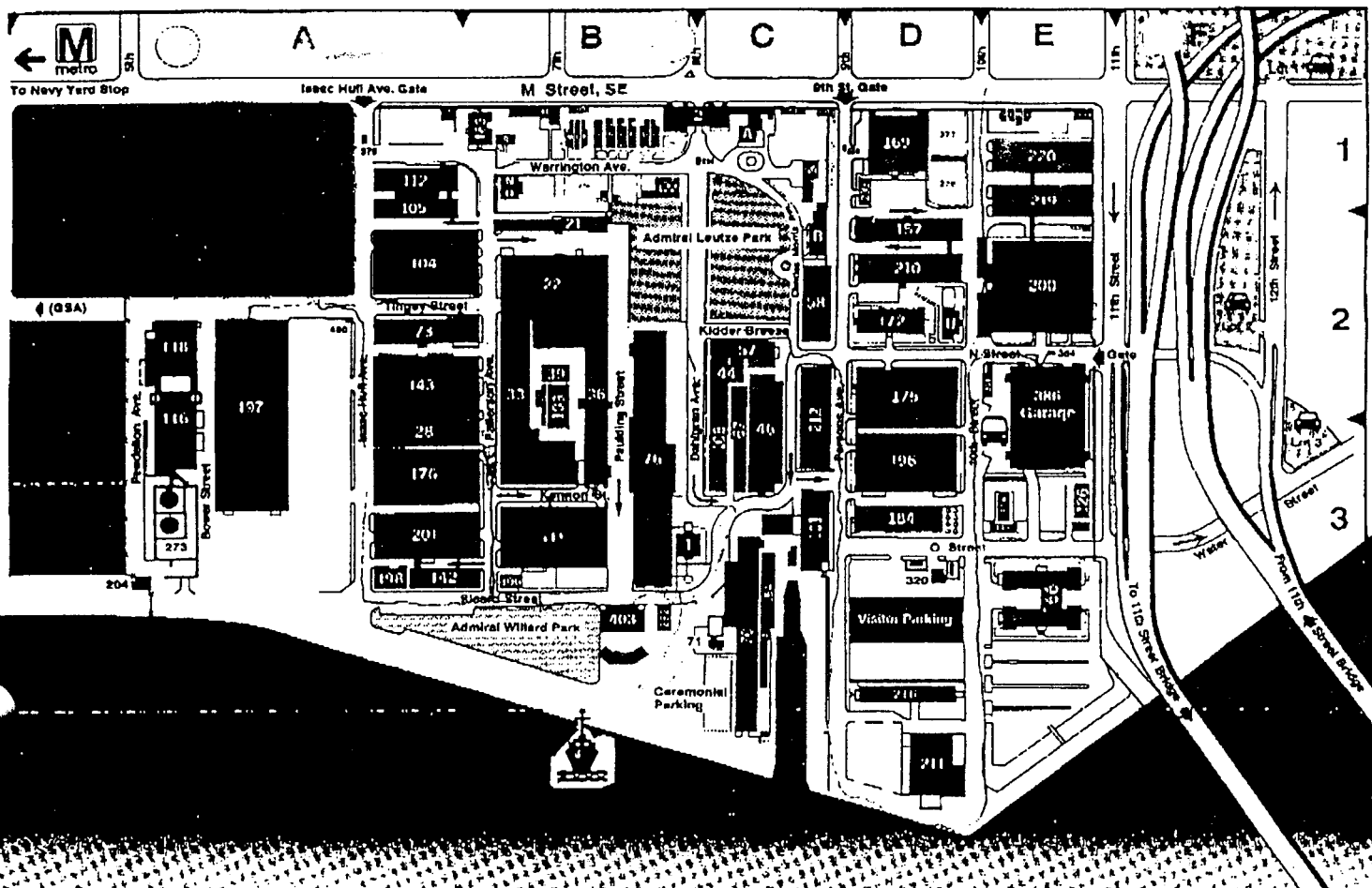
Thank you.

Washington Navy Yard Directory



Notes:

Points of Interest	Bldg. Key	Other Facilities	Bldg. Key
Public Affairs Office	1 B-3	Medical Clinic	183 B-1
The Navy Museum	76 B-3	Navy Exchange	169 D-1
The Navy Art Gallery	67 C-3	Headquarters NDW/ Consolidated Civilian Personnel Office	200 E-2
Naval Historical Center	57 C-2	Dental Clinic	166 E-3
Navy Department Library	44 C-2	Parking Office	218 D-4
Marine Corps Historical Center	58 C-2	Security Office	126 E-3
Summer Pageant Complex	403 B-4	Barber Shop	184 D-3
BARRY DD (933)	Pier 2 B-4	Post Office	203 D-1
Admiral Leutze Park	--- B-2	Navy Federal Credit Union	172 D-2
Admiral Willard Park	--- B-4	NFCU Drive-Up ATM	320 D-3
Chapel	106 B-3	Sail Loft (Navy Band)	112 A-1
Eating Facilities		Convenience Store	320 D-3
Officers' Club	101 C-3	Indoor Tennis Courts	73 A-2
Officers' Club	101 C-3	Racquet Ball Courts	22 B-2
McDonald's	184 D-3	Visitor Parking Areas	
Cafeteria	218 D-4		
Cafeteria	200 E-2		



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DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

(REDIRECT REGARDING NAVAL SEA SYSTEMS COMMAND
MOVE OUT OF LEASED SPACE)

SUMMARY SHEET
TO
NAVAL SURFACE WARFARE CENTER, DAHLGREN DIVISION DETACHMENT
WHITE OAK, MARYLAND

INSTALLATION MISSION

To provide research, engineering, test and evaluation, and Fleet support for surface warfare systems, surface ship combat systems, ordnance, mines, amphibious warfare systems, and strategic systems.

This facility is one of three specialized sites in the Dahlgren Division of the Naval Surface Warfare Center (Dahlgren, White Oak, and Panama City) and focuses on the following areas:

- Ordnance materials, especially explosives and materials with unique properties
- Underwater warhead design.
- Surface Anti-Submarine Warfare weapons control systems redesign for use in shallow water.
- Special purpose re-entry and other hypersonic vehicle technology.
- New mine systems.
- Magnetic silencing and defense against nuclear electromagnetic effects.

Expertise and supporting facilities in nuclear weapons effects research are resident at White Oak and are used by all services through a joint Army-Navy Radiation Effects Test Consortium.

DOD RECOMMENDATION

- Close the Naval Surface Warfare Center (NSWC), Dahlgren Division Detachment.
- Relocate the functions, personnel, and equipment associated with Ship Magnetic Signature Control R&D Complex to the Naval Surface Warfare Center, Carderock, Maryland and the functions and personnel associated with reentry dynamics research and development to the Naval Surface Warfare Center, Dahlgren, Virginia.

Square foot
adjustments
from W.O. to
Navy

Total
\$

Parking
4400 total
- 400 tourists
& others

2 Per employee

SEE
Federal
center

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DOD JUSTIFICATION

- Excess capacity in technical centers permits the closure of this facility and its consolidation with two other major technical centers.
- Few facilities were left at White Oak as a result of the disestablishment of the organization by BRAC-93 and its realignment as a detachment of NSWC Dahlgren.
- White Oak was being retained primarily because it was designated by BRAC-93 to be the relocation site for the Naval Sea Systems Command (NAVSEA) which was being moved from leased property in Arlington, Virginia. A separate BRAC-95 recommendation now moves NAVSEA to the Washington Navy Yard, and the facilities at White Oak are no longer needed.

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Cost: \$2.9 million
- Net Costs and Savings During Implementation: \$28.7 million
- Annual Recurring Savings: \$6 million
- Break-even Year: Immediate
- Net Present Value Over 20 Years: \$85.9 million

MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline	1	132	0
Reductions	1	66	0
Realignments	0	66	0
Total	1	132	0

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

<u>Out</u>		<u>In</u>		<u>Net Gain (Loss)</u>	
<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
1	201	0	0	(1)	(201)

ENVIRONMENTAL CONSIDERATIONS

- The closure of the NSWC White Oak Detachment will have a positive effect on the environment. A portion of the personnel will be relocated to an area that is in attainment for CO (NSWC Dahlgren). With regard to the relocation of some assets to NSWC Carderock, a conformity determination may have to be made to assess any air quality impacts.
- There is sufficient space for rehabilitation or acreage of unrestricted land for expansion at both relocation sites.
- No adverse impact to threatened/endangered species, sensitive habitats and wetlands, or cultural/historical resources is occasioned by this recommendation.

REPRESENTATION

Governor:	Paris Glendening
Senators:	Paul Sarbanes Barbara Mikulski
Representatives:	Steny Hoyer Connie Morella Albert Wynn

ECONOMIC IMPACT

- Potential Employment Loss: 646 jobs (202 direct and 444 indirect)
- Wash/VA/MD/WV MSA Job Base: 2,948,259 jobs
- Percentage: >.1 percent decrease
- Cumulative Economic Impact (1994-2001): .6 percent decrease

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MILITARY ISSUES

- The following significant operating facilities remain at White Oak after BRAC-93 (two will relocate under BRAC-95 as indicated):
 - Ship Magnetic Signature Control R&D Complex (42 persons)
To relocate to NSWC Carderock, Maryland
 - Hypervelocity Wind Tunnel Complex (44 persons)
Reentry Body Dynamics R&D in this complex (24 persons) to relocate to NSWC Dahlgren
 - Hydroballistics Facility (4 persons)
 - Nuclear Weapons Effects (NWE) Complex (16 persons)
- Exactly how replaceable or expendable are the unique facilities at White Oak?
 - Certified data indicates that “no Navy DoD, NASA or industry facility, existing or planned, can approach Tunnel 9’s [the hypersonic facility] capability.”
 - 1994 Joint Service T&E Reliance Process determined the tunnel to be core to DoD Weapons System T&E.
 - Tunnel is listed as a critical facility in the Ballistic Missile Defense Organization Test Resources Master Plan.
 - The Defense Nuclear Agency (DNA) sponsors two devices within the NWE facility that are used to simulate the effects of X ray and gamma radiation from a nuclear explosion: the Phoenix and Casino/Tactical Gamma Simulator (TAGS) machines. On 30 November, 1994, DNA sent a memo to the Navy’s Base Structure Analysis team that stated these facilities must remain in-place or be relocated to Kirtland AFB at Navy expense. The DoD recommendation does not provide for this.
- The Co-Chairman of Laboratory Joint Cross-Service Group indicated in testimony before the Commission that, despite having received data-call information that clearly outlined the cross-agency and service use of the unique facilities at White Oak, the group did not consider follow-on use of these facilities.
- The Army had expressed interest in taking over the land at NSWC White Oak for expansion of the adjacent Army Research Laboratory at Adelphi. It was not, however interested in taking over the functions performed at White Oak. Navy did not accept the offer.

DRAFT

COMMUNITY CONCERNS/ISSUES

- Local concerns revolve primarily around the Navy's decision process in recommending that NAVSEA now relocate to the WNY instead of NSWC White Oak. Specifically:
 - What personnel reductions at NAVSEA now permit moving the command to WNY and obviate the need to use White Oak?
 - What are the costs to move to WNY as compared to those to move to White Oak, and which move represents the most economical use of funds?
 - What is the proper disposition of the unique facilities at White Oak and should they be retained?

ITEMS OF SPECIAL EMPHASIS

- There have been indications in the press that GSA is considering a proposal to use the land excessed at White Oak for the site of a proposed FDA consolidation. To-date, this proposal has not been addressed in the BRAC process by any party.

Jeff Mulliner/Navy/05/09/95 8:55 AM

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1995 DoD Recommendations and Justifications

Naval Sea Systems Command, Arlington, Virginia

Recommendation: Change the receiving sites specified by the 1993 Commission (1993 Commission Report, at page 1-59) for the relocation of the Naval Sea Systems Command, including the Nuclear Propulsion Directorate (SEA 08), the Human Resources Office supporting the Naval Sea Systems Command, and associated PEOs and DRPMs, from "the Navy Annex, Arlington, Virginia; Washington Navy Yard, Washington, D.C.; 3801 Nebraska Avenue, Washington, D.C.; Marine Corps Combat Development Command, Quantico, Virginia; or the White Oak facility, Silver Spring, Maryland" to "the Washington Navy Yard, Washington, D.C. or other government-owned property in the metropolitan Washington, D.C. area."

Justification: The resource levels of administrative activities are dependent upon the level of forces they support. The continuing decline in force levels shown in the FY 2001 Force Structure Plan coupled with the effects of the National Performance Review result in further reductions of personnel in administrative activities. As a result, the capacity at the White Oak facility in Silver Spring, Maryland, or at the Navy Annex, Arlington, Virginia is no longer required to meet DON administrative space needs. This change in receiving sites eliminates substantial expenditures otherwise required to rehabilitate both White Oak and the Navy Annex. The net effect of this and the White Oak recommendation is a decrease of excess administrative space by more than 1,000,000 square feet.

Return on Investment: The total estimated one-time cost to implement this recommendation is \$159.7 million. The net of all costs and savings during the implementation period is a savings of \$47.6 million. Annual recurring savings after implementation are \$9.4 million with an immediate return on investment expected. The net present value of the costs and savings over 20 years is a savings of \$144 million.

Impacts:

Economic Impact on Communities: This recommendation will not result in a change in employment in the Washington, DC-Maryland-Virginia-West Virginia PMSA economic area because all affected jobs will remain in that economic area.

Community Infrastructure Impact: There is no known community infrastructure impact at any receiving installation.

Environmental Impact: The relocation of NAVSEA from leased space in the NCR to the Washington Navy Yard generally will have a positive impact on the environment, principally due to the avoidance of the construction of new facilities and the rehabilitation of existing facilities at NSWC White Oak, Maryland, which is closing in its entirety. The Washington Navy Yard has sufficient facilities which can be rehabilitated to house these activities, and the utility infrastructure capacity is sufficient to handle the additional personnel. There is no adverse

1995 DoD Recommendations and Justifications

impact on threatened/endangered species, sensitive habitat and wetlands, or cultural/historical resources occasioned by this recommendation.

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NAVY INSTALLATION LIST -- BRAC 95

TECHNICAL CENTERS/LABORATORIES

Commander-in-Chief, Atlantic Fleet
 Atlantic Fleet Weapons Training Facility, PR
 Fleet Technical Support Center, Atlantic, Norfolk, VA
 Fleet Technical Support Center, Atlantic, Norfolk Detachment, Mayport, FL
 Fleet Technical Support Center, Atlantic, Norfolk Detachment, Norfolk, VA

Commander-in-Chief, Pacific Fleet
 Pacific Missile Range Facility, Hawaii Area, Barking Sands, HI
 Fleet Technical Support Center, San Diego, CA
 Fleet Technical Support Center, Pearl Harbor, HI

Chief of Naval Operations
 Operational Test and Evaluation Force, Norfolk, VA

Bureau of Medicine and Surgery
 (c) Naval Medical Research Institute, Bethesda, MD
 (c) Naval Health Research Center, San Diego, CA
 Naval Aerospace Medical Research Laboratory, Pensacola, FL
 (c) Naval Biodynamics Laboratory, New Orleans, LA
 Naval Submarine Medical Research Laboratory, Groton, CT
 Naval Dental Research Institute, Great Lakes, IL

Bureau of Naval Personnel
 (c) Navy Personnel Research and Development Center, San Diego, CA

Chief of Naval Research
 Naval Research Laboratory, Washington, DC
 (c) Naval Research Laboratory Detachment, Underwater Sound Reference Laboratory, Orlando, FL
 (rd) Office of Naval Research, Arlington, VA

Naval Air Systems Command
 Naval Air Warfare Center, Headquarters, Washington, DC
 Naval Air Warfare Center, Weapons Division, China Lake, CA
 Naval Air Warfare Center, Weapons Division, Point Mugu, CA
 Naval Air Warfare Center, Aircraft Division, Indianapolis, IN
 Naval Air Warfare Center, Aircraft Division, Patuxent River, MD
 (c) Naval Air Warfare Center, Aircraft Division, Patuxent River Detachment, Warminster, PA

(e) Closure candidate (ce) Closure-except candidate
 (r) Realignment candidate (rd) Redirect candidate

(c) Naval Air Warfare Center, Aircraft Division, Patuxent River Detachment, Deep Water Test Facility, Oreland, PA
 (ce) Naval Air Warfare Center, Aircraft Division, Lakehurst, NJ
 Naval Air Training Systems Division, Orlando, FL
 (c) Naval Air Technical Services Facility, Philadelphia, PA
 (c) Naval Aviation Engineering Service Unit, Philadelphia, PA

Naval Sea Systems Command
 (rd) Naval Sea Systems Command, Headquarters, Arlington, VA
 Naval Surface Warfare Center, Crane Division, Crane, IN
 (ce) Naval Surface Warfare Center, Crane Division Detachment, Louisville, KY
 Naval Surface Warfare Center, Crane Division Detachment, Hydroacoustic Test Area, Sullivan, IN
 Naval Surface Warfare Center, Dahlgren Division, Dahlgren, VA

(c) Naval Surface Warfare Center, Dahlgren Division Detachment, White Oak, MD
 Naval Surface Warfare Center, Dahlgren Division, Coastal Systems Station, Panama City, FL
 Naval Surface Warfare Center, Port Hueneme Division, Port Hueneme, CA

Naval Surface Warfare Center, Carderock Division, Carderock, MD
 Naval Surface Warfare Center, Carderock Division Detachment, Philadelphia, PA
 (c) Naval Surface Warfare Center, Carderock Division Detachment, Annapolis, MD
 Naval Surface Warfare Center, Carderock Division, Acoustic Research Detachment, Bayview, ID
 Naval Surface Warfare Center, Indian Head Division, Indian Head, MD

Naval Surface Warfare Center, Indian Head Division Detachment, Yorktown, VA
 Naval Sea Logistics Center, Mechanicsburg, PA
 Naval Sea Operations Support Detachment Technical Representative, Moorestown, NJ

Naval Undersea Warfare Center, Headquarters, Newport, RI
 (c) Naval Undersea Warfare Center, Newport Division, Newport, RI
 (r) Naval Undersea Warfare Center, Newport Division Detachment, New London, CT
 Naval Undersea Warfare Center, Keyport Division, Keyport, WA

SEASPARROW Project Support Office, Arlington, VA
 Naval Warfare Assessment Division, Corona, CA
 AEGIS Combat Center, Wallops Island, VA
 Naval Explosive Ordnance Disposal Technology Division, Indian Head, MD

Naval Ordnance Center, Indian Head, MD

Space and Naval Warfare Systems Command
 Naval Command, Control, and Ocean Surveillance Center, Headquarters, San Diego, CA
 Naval Command, Control, and Ocean Surveillance Center, RDT&E Division, San Diego, CA
 (c) Naval Command, Control, and Ocean Surveillance Center, RDT&E Division, San Diego Detachment, Warminster, PA
 Naval Command, Control, and Ocean Surveillance Center, In-service Engineering, East Coast Division, Charleston, SC

(ce) Naval Command, Control, and Ocean Surveillance Center, In-service Engineering, East Coast Division, Charleston Detachment, Norfolk, VA

(c) Naval Command, Control, and Ocean Surveillance Center, In-service Engineering, West Coast Division, San Diego, CA

Naval Command, Control, and Ocean Surveillance Center, In-service Engineering, West Coast Division, San Diego Detachment, Pearl Harbor, HI

(c) Naval Management Systems Support Office, Chesapeake, VA
 Naval Technical Representative Office, Laurel, MD

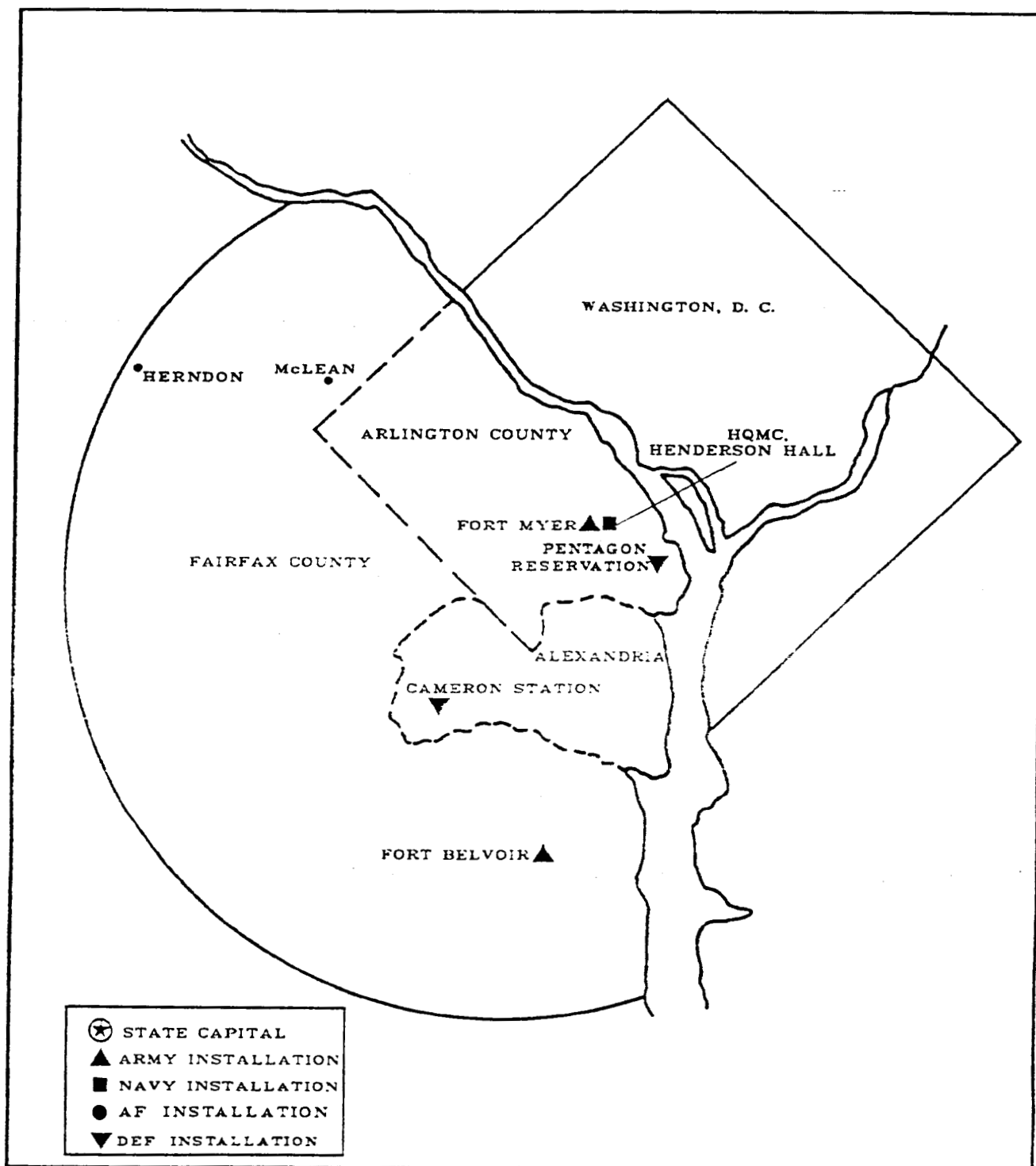
Naval Facilities Engineering Service Center
 Naval Facilities Engineering Service Center, Port Hueneme, CA

Naval Supply Systems Command
 Navy Clothing and Textile Research Facility, Natick, MA

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MAP NO. 47b

NORTHERN VIRGINIA



Prepared By: Washington Headquarters Services
Directorate for Information
Operations and Reports

VIRGINIA

FISCAL YEAR 1994

(DOLLARS IN THOUSANDS)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	242,882	84,542	110,607	25,021	22,712
Active Duty Military	90,032	26,743	47,733	15,556	0
Civilian	98,841	25,436	46,272	4,421	22,712
Reserve & National Guard	54,009	32,363	16,602	5,044	0
II. Expenditures - Total	\$19,499,775	\$5,117,305	\$9,890,664	\$2,114,988	\$2,376,818
A. Payroll Outlays - Total	11,462,693	2,958,669	6,329,295	1,214,081	1,080,648
Active Duty Military Pay	4,771,560	890,777	3,292,085	588,698	0
Civilian Pay	4,510,502	1,209,246	2,068,968	151,640	1,080,648
Reserve & National Guard Pay	99,857	76,362	15,687	7,808	0
Retired Military Pay	2,100,774	682,284	952,555	465,935	0
B. Prime Contracts Over \$25,000 Total	8,017,082	2,258,636	3,561,369	900,907	1,296,170
Supply and Equipment Contracts	1,499,608	379,784	577,676	288,667	253,481
RDT&E Contracts	1,244,337	444,704	327,956	182,878	288,799
Service Contracts	4,845,939	1,218,757	2,453,597	421,183	752,402
Construction Contracts	363,001	151,194	202,140	8,179	1,488
Civil Function Contracts	64,197	64,197	0	0	0

Major Locations of Expenditures	Expenditures			Major Locations of Personnel	Military and Civilian Personnel		
	Total	Payroll Outlays	Prime Contracts		Total	Active Duty Military	Civilian
Arlington	\$3,294,492	\$2,272,245	\$1,012,247	Arlington	41,711	15,803	25,908
Norfolk	3,227,924	2,564,906	663,018	Norfolk	31,777	16,749	15,028
Alexandria	1,233,777	704,918	528,862	Portsmouth	14,028	3,458	10,570
Virginia Beach	1,209,398	1,033,814	178,584	Virginia Beach	11,861	9,591	2,290
McLean	1,161,546	57,811	1,103,737	Langley AFB	11,276	9,333	1,943
Newport News	928,308	364,174	541,132	Alexandria	11,184	3,206	7,988
Portsmouth	741,042	557,307	183,738	Fort Belvoir	9,437	3,903	5,534
Hampton	663,408	473,947	89,461	Quantico	8,957	6,864	1,993
Falls Church	509,184	130,653	378,531	Fort Eustis	6,279	5,866	2,413
Reston	503,635	77,182	426,453	Fort Lee	7,396	4,360	3,039

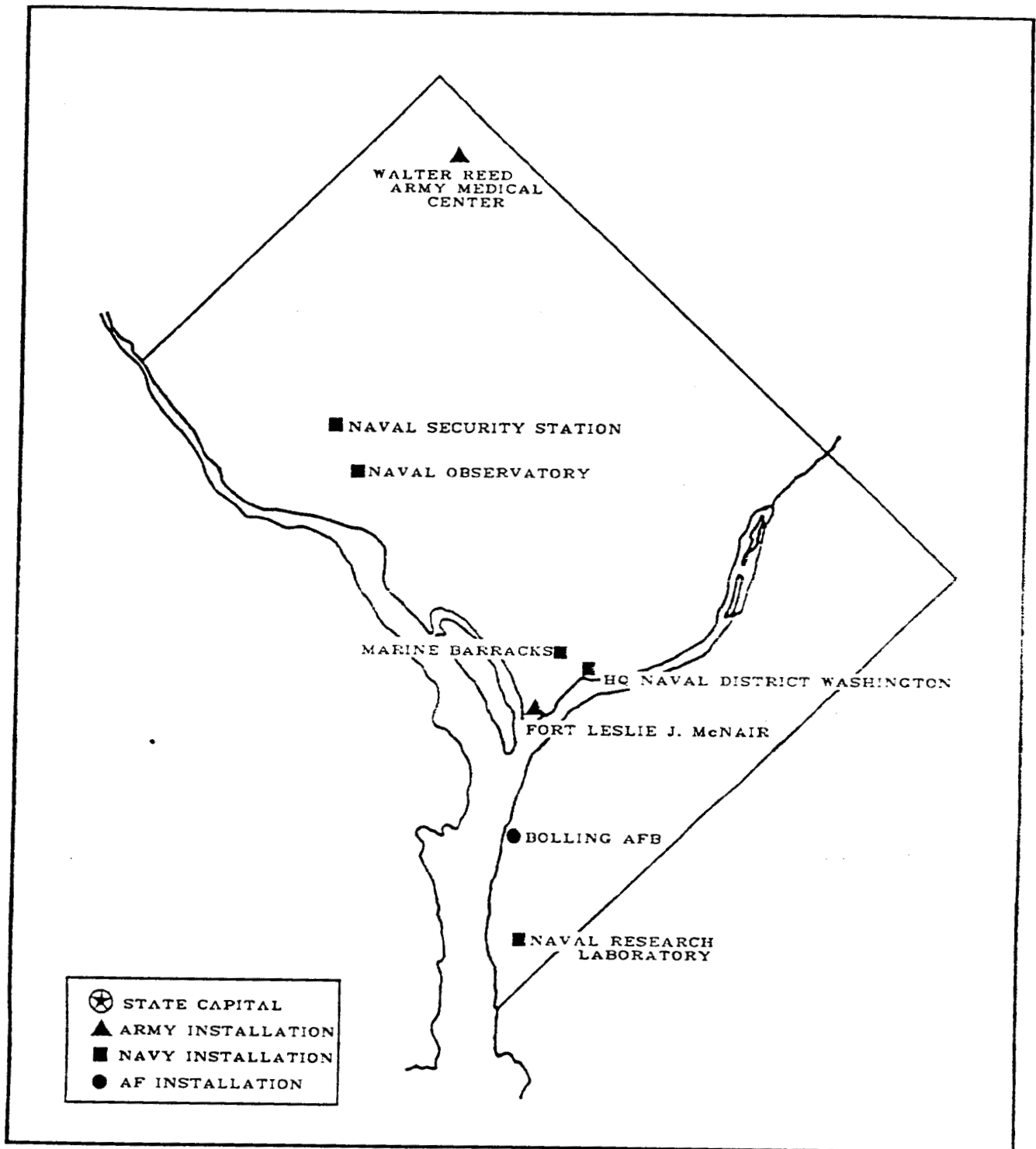
Prime Contracts Over \$25,000 (Prior Three Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1993	\$7,482,748	\$1,695,269	\$3,678,240	\$755,787	\$1,363,452
Fiscal Year 1992	6,570,793	1,814,601	3,226,536	706,526	1,121,630
Fiscal Year 1991	6,780,762	1,592,631	3,290,856	927,414	969,601

Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount	Major Area of Work	
		FSC or Service Code Description	Amount
1. TENNECO INC	\$489,425	Marine Architect & Engineering Services	\$127,958
2. BLACK & DECKER CORPORATION	271,766	ADPE Configuration	75,216
3. COMPUTER SCIENCES CORPORATION	267,799	Other ADP & Telecommunication Services	174,312
4. INTERNATIONAL BUS MCHS CORP	227,525	Underwater Sound Equipment	119,181
5. UNISYS CORPORATION	208,581	ADP Support Equip	61,573
Total of Above	\$1,465,106	[18.3% of total awards over \$25,000]	

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MAP NO. 9

DISTRICT OF COLUMBIA



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Operations and Reports

DISTRICT OF COLUMBIA

FISCAL YEAR 1994

(DOLLARS IN THOUSANDS)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	43,171	15,160	21,862	5,356	793
Active Duty Military	13,785	4,447	5,642	3,696	0
Civilian	15,790	5,752	7,875	1,370	793
Reserve & National Guard	13,596	4,961	8,345	290	0
II. Expenditures - Total	\$2,347,191	\$631,426	\$1,173,661	\$304,508	\$237,596
A. Payroll Outlays - Total	1,251,287	407,609	597,039	213,869	32,770
Active Duty Military Pay	480,677	174,166	162,637	143,874	0
Civilian Pay	681,975	195,968	401,563	51,674	32,770
Reserve & National Guard Pay	38,207	19,193	18,685	329	0
Retired Military Pay	50,428	18,262	14,154	17,992	0
B. Prime Contracts Over \$25,000 Total	1,095,904	223,817	576,622	90,639	204,826
Supply and Equipment Contracts	249,056	40,398	154,902	9,577	44,179
RDT&E Contracts	117,959	15,922	92,866	5,353	3,818
Service Contracts	642,661	118,763	291,360	75,709	156,829
Construction Contracts	52,574	15,080	37,494	0	0
Civil Function Contracts	33,654	33,654	0	0	0

Major Locations of Expenditures	Expenditures			Major Locations of Personnel	Military and Civilian Personnel		
	Total	Payroll Outlays	Prime Contracts		Total	Active Duty Military	Civilian
Washington	\$2,347,191	\$1,251,287	\$1,095,904	Washington Bolling AFB Fort McNair	25,304 3,705 566	11,403 2,222 160	13,901 1,483 406

Prime Contracts Over \$25,000 (Prior Three Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1993	\$1,691,559	\$304,770	\$684,810	\$87,306	\$514,673
Fiscal Year 1992	1,545,833	120,794	434,263	80,855	709,911
Fiscal Year 1991	1,516,385	152,006	958,344	114,960	291,073

Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount	Major Area of Work	
		FSC or Service Code Description	Amount
1. AT&T CORP	\$94,091	Other ADF & Telecommunication Services	\$88,833
2. XEROX CORPORATION	75,781	Printing, Duplicating & Bookbinding Equip	71,999
3. INTERNATIONAL SHIPHOLDING CORP	63,413	Marine Charter for Things	60,966
4. GOVERNMENT OF UNITED STATES	60,315	Nuclear Reactors	59,462
5. HARNISCHFEGGER INDUSTRIES INC	36,655	ADF System Acquisition Support Services	10,529
Total of Above	\$330,455	(30.2% of total awards over \$25,000)	

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CLOSURE HISTORY - INSTALLATIONS IN VIRGINIA

09-May-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
A	ARLINGTON HALL STATION					
	ARMY RESEARCH INSTITUTE	91	DBCRC	COMPLETE	REALGNDN	1991 DBCRC: Realign MANPRINT function to Aberdeen Proving Ground, MD; completed FY 93
	CAMERON STATION	88	DEFBRAC	ONGOING	CLOSE	1988 DEFBRAC: Close; scheduled FY 95 Realign Defense Logistics Agency, Defense Contract Audit Agency, Engineer Activity Capital Area, and the Joint Personal Property Shipping Office to Fort Belvoir, VA; scheduled FY 95
	FORT A.P. HILL					

CLOSURE HISTORY - INSTALLATIONS IN VIRGINIA

09-May-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	FORT BELVOIR	88/91/93	DEFBRAC/DBCRC	ONGOING	REALGNUP	<p>1988 DEFBRAC: Defense Logistics Agency, Defense Contract Audit Agency, Engineer Activity Capital Area, and the Joint Personal Property Shipping Office realigned from Cameron Station, VA., scheduled FY 95</p> <p>Corrosion prevention and control related research realigned from Army Materials Technology Laboratory, Watertown, MA (Changed to Aberdeen Proving Ground, MD by 1991 Defense Base Closure Commission)</p> <p>Realign Information Systems Command activities to Fort Devens, MA (Changed by 1991 Defense Base Closure Commission)</p> <p>Crime Records Center of the Criminal Investigation Command realigned from Fort Holabird, VA; scheduled FY 95</p> <p>Criminal Investigation Command realigned from leased space in Northern Virginia; scheduled FY 95</p> <p>1991 DBCRC: Realign Information Systems Command activities to Fort Ritchie, MD or another location in the National Capital Region (Change to 1988 SECDEF Commission recommendation); Under Secretary of the Army approved consolidation of activities from seven buildings to one building at Fort Belvoir</p> <p>Realign 6.1 and 6.2 materiel elements of the Belvoir Research and Development Center to Aberdeen Proving Ground, MD; scheduled FY 93-95</p> <p>Realign Directed Energy and Sensors Basic and Applied Research element of the Center for Night Vision and Electro-Optics to Adelphi Laboratory Center, MD; scheduled FY 97</p> <p>1993 DBCRC: Disestablish the Belvoir Research, Development, and Engineering Center; completed FY 94</p> <p>Eliminate Tunnel Detection, Materials, Marine Craft, Topographic Equipment, Construction Equipment,</p>

CLOSURE HISTORY - INSTALLATIONS IN VIRGINIA

09-May-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
						and Support Equipment Business Areas; scheduled FY 96
						Realign Supply, Bridging, Counter Mobility, Water Purification, and Fuel/Lubricant Business Areas to Tank Automotive Research, Development, and Engineering Center, Detroit Arsenal, MI; scheduled FY 96
						Transfer command and control of the Physical Security, Battlefield Deception, Electric Power, Remote Mine Detection/Neutralization, Environmental Controls, and Low Cost/Low Observables Business Areas to the Night Vision Electro-Optics Directorate of the Communications and Electronics Research, Development, and Engineering Center, Fort Belvoir; scheduled FY 96
	FORT EUSTIS					
	FORT LEE	88	DEFBRAC	COMPLETE	REALGNUP	1988 DEFBRAC: Supply specialist advanced individual training realigned from Fort Jackson, SC; completed FY 93
						Food service specialist advance individual training realigned from Fort Dix, NJ and Fort Jackson, SC; completed FY 93
	FORT MONROE					
	FORT MYER					
	FORT PICKETT					
	FORT STORY					
	HARRY DIAMOND LABORATORY. WOODBRIDGE	91	DBCRC	ONGOING	CLOSE	1991 DBCRC: Close; scheduled FY 94
	PENTAGON RESERVATION					
	RADFORD ARMY AMMUNITION PLANT					

CLOSURE HISTORY - INSTALLATIONS IN VIRGINIA

09-May-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	VINT HILL FARMS STATION	93	DBCRC	ONGOING	CLOSE	<p>1993 DBCRC: Close; scheduled FY 97</p> <p>Realign maintenance and repair function of the Intelligence Material Management Center to Tobyhanna Army Depot, PA; scheduled FY 96</p> <p>Realign Intelligence and Electronic Warfare Directorate, Program Executive Officer for Intelligence and Electronic Warfare, and remaining elements of the Intelligence Material Management Center to Fort Monmouth, NJ; scheduled FY 96-97</p>
AF	LANGLEY AFB RICHMOND IAP AGS					
D	DEFENSE GENERAL SUPPLY CENTER DEFENSE MAPPING AGENCY-HERNDON	88	DEFBRAC	ONGOING	CLOSE	<p>1988 DEFBRAC: Close and realign activities to DMA Hydrographic-Topographic Center, Brookmont, MD; scheduled FY 95</p>
MC	CAMP ELMORE HQMC, HENDERSON HALL MCCDC, QUANTICO					
N	BUREAU OF NAVY PERSONNEL, ARLINGTON FLEET ASW TRAINING CENTER, LANT FLEET COMBAT TRAINING CENTER, LANT NAS NORFOLK NAS OCEANA NAV SECURITY GROUP ACTIVITY	93	DBCRC	ONGOING	REALIGNDN	<p>1993 DBCRC: Recommended the realignment of the Bureau of Naval Personnel to NAS Memphis, TN.</p>

CLOSURE HISTORY - INSTALLATIONS IN VIRGINIA

09-May-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NAV UNDERSEA WARFARE CENTER NORFOLK	93	DBCRC	ONGOING	DIESTAB	1993 DBCRC: Directed the disestablishment of the Norfolk Det of the NUWC and relocation of its functions to NUWC, Newport, RI.
	NAVAL ADMIN CMD - AFSC					
	NAVAL AIR SYSTEMS COMMAND, ARLINGTON	93	DBCRC	ONGOING	REALIGNDN	1993 DBCRC: Recommended realignment of NAVAIR Systems Command and relocation to NAS Patuxent River, MD
	NAVAL AMPHIB BASE LITTLE CREEK					
	NAVAL AVIATION DEPOT NORFOLK	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Directed the closure of NADEP Norfolk and relocation of repair capability to other depot maintenance activities, including private sector.
	NAVAL FACILITIES ENGINEERING COMMAND, AL	93	DBCRC	ONGOING	REALIGNDN	1993 DBCRC: Recommended relocating Naval Facilities Engineering Command from leased space to government owned space within the National Capitol Region.
	NAVAL HOSPITAL PORTSMOUTH					
	NAVAL MEDICAL CLINIC					
	NAVAL MINE WARFARE ACTIVITY YORKTOWN	91	DBCRC	ONGOING	CLOSE	1991 DBCRC: Recommended closure and relocation of mission to Dam Neck, VA
	NAVAL RECRUITING COMMAND, ARLINGTON	93	DBCRC	ONGOING	REALIGNDN	1993 DBCRC: Recommended the realignment of the Naval Recruiting Command and relocation to NTC' Great Lakes, IL.
	NAVAL SEA SYSTEMS COMMAND, ARLINGTON	93	DBCRC	ONGOING	REALIGNDN	1993 DBCRC: Recommended relocating the Naval Sea Systems Command from leased space to government owned space within the National Capitol Region.
	NAVAL STATION NORFOLK					
	NAVAL SUPPLY CENTER NORFOLK					
	NAVAL SUPPLY SYSTEMS COMMAND, ARLINGTO	93	DBCRC	ONGOING	REALIGNDN	1993 DBCRC: Recommended realignment of Naval Supply Systems Command and relocation to Ship Parts Control Center, Mechanicsburg, PA

CLOSURE HISTORY - INSTALLATIONS IN VIRGINIA

09-May-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NAVAL SURFACE WARFARE CENTER, PORT HUE	93	DBCRC	ONGOING	DISESTAB	1993 DBCRC: Directed the disestablishment of the Virginia Beach Detachment of the Naval Surface Warfare Center, Port Hueneme and relocation of its function, personnel, equipment and support to Fleet Combat Training Center, Dam Neck, VA.
	NAVCOMM AREA MASTER STA LANT					
	NAVY PUBLIC WORKS CENTER, NORFOLK					
	NORFOLK NAVAL SHIPYARD					
	NRC STAUNTON	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of NRC Staunton, VA because its capacity is in excess of projected requirements.
	PERA (SURFACE) ATLANTIC, NORFOLK	93	DBCRC	ONGOING	DISESTAB	1993 DBCRC: Directed the disestablishment of PERA Norfolk and relocation of its functions, personnel, equipment and support to the Supervisor of Shipbuilding, Conversion and Repair, San Deigo, CA, Portsmouth, VA and Newport News, VA.
	TACTICAL SUPPORT OFFICE, ARLINGTON	93	DBCRC	ONGOING	REALIGNDN	1993 DBCRC: Recommended realignment of Tactical Support Office to Commander in Chief Atlantic Fleet Norfolk, VA.

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analysis for Training Centers, which included Fleet Concentration Activities, Non-Fleet Concentration Activities, and Degree Granting Institutions. For Fleet Concentration Activities capacity analysis was conducted by taking maximum class size and number of convenings for each course to determine the maximum number of students which could be put through training annually ("calculated maximum throughput"), and then comparing that number with the projected student throughput requirements for FY 2001. Additionally, the maximum student on board average (FY 92 & 94) was compared against FY 2001 average on board requirements. The same methodology was followed for Non-Fleet activities. The BSEC determined that excess capacity existed in the Training Centers (including both Fleet and Non-Fleet Training Centers areas), and directed the BSAT to continue forward with military value analysis of these areas. The BSEC also directed that capacity analysis for Degree Granting Institutions be deferred pending further development of measures of capacity. See enclosure (8).

16. The BSEC recessed at 1300 and reconvened at 1332. All members of the BSEC present when the meeting recessed were again present. The members of the BSAT present were: Mr. Leach, Ms. Murrel Coast, Ms. Rathmell Davis, Captain Golembieski, Captain Ozmun, and Lieutenant Colonel Nangle.

17. Lieutenant Colonel Nangle briefed the BSEC on capacity analysis for Administrative Activities. The methodology followed in measuring capacity was to measure potential capacity by the historic "high water mark" for workyears performed, with future requirements being measured by budgeted workyears. Excess capacity is determined by the number of workyears by which potential workyears exceed requirements. Capacity measure is checked against space occupied and planned space. All analyses exclude personnel and space transferred to other activities. The BSEC decided to omit those activities in the process of moving as a result of the BRAC-93 process from capacity analysis consideration as their size and space will be determined by budgetary considerations (e.g., Bureau of Naval Personnel, Naval Air Systems Command, and the Naval Supply Systems Command). The BSEC also directed that the Navy Brig at Philadelphia and the NAU at Idaho Falls be deleted from the activity list as activities that are to be closed. Once these activities are omitted from capacity analysis, the BSEC will review the results to determine the extent of excess capacity existing at Administrative Activities. See enclosure (9).

18. Lieutenant Colonel Nangle then briefed the BSEC on House and Senate FY 1995 Defense Authorization Bill provisions impacting BRAC. Concerning depot work percentage a major change was deleted. While maintaining the 40% limit, the Conference Committee deleted the House's change to the method of computing the percentage. The Act no longer requires inclusion of costs of maintenance and repair

Administrative Activities

Capacity Measurement

- ▶ **Potential Capacity is measured by historic "high water mark" for workyears performed**
- ▶ **Future requirements is measured by budgeted workyears**
- ▶ **Excess capacity is the number of workyears by which potential workyears exceed requirements**
- ▶ **Capacity measure checked against space occupied and planned space**

Activity	FY1989-1994 Potential	FY1995	FY1996	FY1997	FY1998	FY1999
Human Resources Office	247	193	177	174	169	1
CNO	1441	1085	1041	1000	1000	1000
NAVAIR	3949	3237	3136	2989	3469	3432
NAVFACENCOM	579	469	463	441	441	441
NAVSEA	6145	4623	4555	4440	4372	4222
NAVSUP	602.1	432	385	374	374	374
NSA New Orleans	567	514	514	514	514	514
SPAWAR	1962.5	1468.8	1444.8	1414.8	1380.8	1345.8
Henderson Hall	288.44	281	283	283	(283)	(283)
HQMC	2214	2043	2043	2025	2025	2025
MB 8th & I	1167	1167	1167	1167	1167	1167
1st MC District	9	9	9	9	9	9
MCSA KC	1083	139	139	139	139	139
NDW	1313	741	735	732	732	732
NETPMSA	898	689	708	770	770	770
SECNAV	804	762	672	668	668	668
OCPM	172	133	125	123	123	123
NCA	49	48	49	47	47	47
NISMC	57	158	157	156	156	156
NIPO	180	198	198	198	198	198
NAVBRIG CHASN	266	204	198	198	198	161
JAG	244.73	213	215	214	207	209
NAVAUDSVCHQ	128	128	128	126	125	125
BUPERS/NSA Memphis	-					
BUMED	426	392	392	392	392	392
NC&TC	375.4	308	266	266	266	266
NAV ORD Test Unit	187.56	149	145	145	145	145
Navy Intel	2099	2114	2097	2053	1975	1941
LANTFLT HEDSUPPACT	297	256	255	255	255	255
Strategic Systems Prg	517	420	387	387	386	384
NAU Scotia	34	34	34	34	34	34
NAU Idaho Falls	--					
NAVBRIG Phil	--					
TOTAL	28301.73	22607.8	22117.8	21733.8	22019.8	21720.8

* TO MOVE

**TO BE DISESTABLISHED

{ } data not yet provided

Administrative Activities

Workyear Adjustments*

Activity	# Personnel	Transferred To
NDW	329	PWC
Henderson Hall	2	DFAS
MCSA, KC	944	DFAS/DISA
NAVSUP	43	DFAS/DISA/HRO
NC&TC	13	DFAS/DISA
TOTAL	<u>1,331</u>	

28301.73 - 1331 = 26970.73 Potential Workyears

***All analyses exclude personnel and space transferred to other activities**

Administrative Activities

Excess Capacity Measured in Workyears

YEAR	Potential Workyears	Planned Workyears	Difference (Workyears)	Percent Excess
FY-1995	26970.73	22607.8	4362.93	16%
FY-1996	26970.73	22117.8	4852.93	18%
FY-1997	26970.73	21733.8	5236.93	19%
FY-1998	26970.73	22019.8	4950.93	18%
FY-1999	26970.73	21720.8	5249.93	19%

TO MOVE -- TO BE DISESTABLISHED

Activity	Space (KSF)
Human Resources Office	52.683
CNO	198.731
NAVAIR	544.7
NAVFACENGCOM	119.921
NAVSEA	935.693
NAVSUP	100.6
NSA New Orleans	1188.8
SPAWAR	244.5
Henderson Hall	354.25
HQMC	433.561
MB 8th & I	147
1st MC District	103.27
MCSA KC	413.816
NDW	2,771.1
NETPMSA	220.95
SECNAV	189
OCPM	47.653
NCA	9.98
NISMIC	12.45
NIPO	38.1
NAVBRIG CHASN	169.6
JAG	71
NAVAUDSVCHQ	16.6
BUPERS/NSA Memphis	-
BUMED	100.025
NC&TC	64.1
NAV ORD Test Unit	405.8
Navy Intel	140.004
LANTFLT HEDSUPPACT	247.1
Strategic Systems Prg	86
NAU Scotia	42.3
NAU Idaho Falls	--
NAVBRIG Phil	--
TOTAL	9469.287

Administrative Activities

Square Feet Occupied per Workyear

	Space (SF) Occupied	Workyears	Space per Workyear	% Chg in Space/ Workyear
FY 1989- FY 1994	9,469,287	26970.73	351.09	NA
FY-1995	9,469,287	22607.8	418.85	+19%
FY-1996	9,469,287	22117.8	428.12	+21.9%
FY-1997	9,469,287	21733.8	435.69	+24%
FY-1998	9,469,287	22019.8	430.03	+22.5%
FY-1999	9,469,287	21720.8	435.95	+24%

Administrative Activities

Standard Space for Administrative Activities

Potential Workyears	26,790.73
Navy Std: 195 SqFt/person	<u>X 195</u>
Planned Square Feet	5,224,192
Actual Square Feet Occupied	9,469,287
Percentage by which actual space exceeds planned space	81 %

Administrative Activities

RECOMMENDATIONS

- Find that excess capacity does exist**
- Proceed with military value analysis**
- Delete Navy Brig Phil from Activity List**
- Delete NAU Idaho Falls from Activity List**

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expansion room. Because of the difference in the size of these facilities, the BSEC directed that question 12 be written as two questions using thresholds of 1000 tons and 20,000 square feet respectively.

b. Outload Capability. Question 28 is designed to give value to those installations with more than one pier. At least two piers would be needed to be scored for question 28. The questions address crane capability indirectly by measuring work performed.

c. Production/Maintenance. These questions focus on the ability of the installation to perform work other than storage and outload.

d. Equipment and Facilities. Since all movement of weapons has restrictions, the BSEC will have to decide whether specific ones are "exceptional" to score question 55.

Ms. Anne R. Davis entered the deliberations at 1300.

e. Strategic Concerns. The BSEC directed that question 70 be changed from "15" miles to "10" miles to be consistent with the Naval Stations Military Value Matrix.

f. Quality of Life. The BSEC directed that the questions from the Marine Corps Logistics Bases Military Value Matrix be used with any additional questions needed to be broken out separately.

See enclosure (7).

8. The BSEC recessed at 1317 and reconvened at 1336. All BSEC members present when the Committee recessed were again present. The following BSAT members were present: Mr. Leach; Mr. Turnquist; Ms. Davis; Captain Ozmun; Captain Michael Golembieski, MC, USN; and Lieutenant Colonel Nangle.

9. Lieutenant Colonel Nangle briefed the BSEC on the capacity analysis for Administrative Activities. The analytical methodology was the same as described to the BSEC at the 20 September 1994 deliberative session with the two exceptions directed by the BSEC. Those activities moving as a result of BRAC-93 were omitted from capacity analysis consideration as their size and space will be determined by budgetary considerations (i.e. Bureau of Naval Personnel, Naval Air Systems Command, and the Naval Supply Systems Command), and projected space vice existing space was used for those activities that are to be realigned into existing space as a result of BRAC-93. The analysis of workyears showed an excess capacity of 20% by 1999. The analysis of planned space utilization showed a similar increase of 26.7%. See enclosure (8). The BSEC

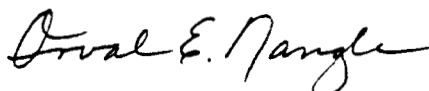
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determined there was sufficient excess capacity at Administrative Activities to warrant continued analysis.

10. Captain Golembieski departed the deliberations. Captain Nordeen, Captain Rose, Captain Ferguson, Captain Vandivort, Commander Souders, and Commander Heckelman entered.

11. Captain Ferguson briefed the BSEC on the capacity analysis for Computer and Telecommunications. See enclosure (9). The brief included classified transmitter coverage charts contained in reference (a) which were summarized by frequency band. The analysis found little excess capacity. Given the technology and construction used, the footprints, and the investment in specifically constructed arrays, the BSEC determined there was no value in pursuing these activities. The BSEC decided not to proceed with military value analysis for Computer and Telecommunications.

12. The deliberative session adjourned at 1422 on 6 October 1994.



ORVAL E. NANGLE
LTCOL, USMC
Recording Secretary

Administrative Activities

Human Resources Office

NSA New Orleans

NAVFACENGCOM

BUMED

Naval Computer & Telecom

Strategic Systems

Naval Ordnance Testing Unit

Office of Naval Intel

Space and Naval Warfare Systems

Naval Air Systems Command

Naval Supply Systems Command

Naval Audit Service

General Counsel

Office of SECNAV

Naval Space Command

BUPERS

HQMC

MarBks 8th & I

Henderson Hall

MCSA Kansas City

1st MARCORDIST

Chief of Naval Operations

Naval District Washington

Naval Info. Systems Mgmt. Ctr

NETPMSA Pensacola

Naval Sea Systems Command

LANTFLT HQ SUPPACT

International Program Office

Civilian Personnel Mgmt

Naval Center for Cost Analysis

NAU Idaho Falls

Consolidated Brig Charleston

Administrative Activities

Capacity Measurement

- ▶ **Potential Capacity is measured by historic "high water mark" for workyears performed**
- ▶ **Future requirements is measured by budgeted workyears**
- ▶ **Excess capacity is the number of workyears by which potential workyears exceed requirements**
- ▶ **Capacity measure checked against space occupied and planned space**

TO MOVE TO SPACES TO BE BUILT TO SIZE

{ } data not yet provided

Activity	FY1989-1994 Potential	FY1995	FY1996	FY1997	FY1998	FY1999
Human Resources Office	247	193	177	174	169	163
CNO	1441	1085	1041	1000	1000	1000
NAVAIR	.	.	.	.	.	.
NAVFACENGCOM	579	469	463	441	441	441
NAVSEA	6145	4623	4555	4440	4372	4222
NAVSUP	.	.	.	.	.	.
NSA New Orleans	567	514	514	514	514	514
SPAWAR	1962.5	1468.8	1444.8	1414.8	1380.8	1345.8
Henderson Hall	288.44	281	283	283	(283)	(283)
HOMC	2214	2043	2043	2025	2025	2025
MB 8th & I	1167	1167	1167	1167	1167	1167
1st MC District	9	9	9	9	9	9
MCSA KC	1083	139	139	139	139	139
NDW	1313	741	735	732	732	732
NETPMSA	898	689	708	770	770	770
SECNAV	804	762	672	668	668	668
CCPM	172	133	125	123	123	123
NCA	49	48	49	47	47	47
NISMIC	57	158	157	156	156	156
NIPO	180	198	198	198	198	198
NAVBRIG CHASN	266	204	198	198	198	161
JAG	244.73	213	215	214	207	209
NAVAUDSVCHO	128	128	128	126	125	125
BUPERS/NSA Memphis	.	.	.	.	.	.
BUMED	426	392	392	392	392	392
NC&TC	375.4	308	266	266	266	266
NAV ORD Test Unit	187.56	149	145	145	145	145
Navy Intel	2099	2114	2097	2053	1975	1941
LANTFLT HEDSUPPACT	297	256	255	255	255	255
Strategic Systems Prg	517	420	387	387	386	384
NAU Scotia	34	34	34	34	34	34
TOTAL	23750.63	18938.8	18596.8	18370.8	18176.8	17914.8

Administrative Activities

Workyear Adjustments*

Activity	# Personnel	Transferred To
NDW	329	PWC
Henderson Hall	2	DFAS
MCSA, KC	944	DFAS/DISA
NAVSUP	43	DFAS/DISA/HRO
NC&TC	13	DFAS/DISA
TOTAL	<u>1,331</u>	

23750.63 - 1331 = 22419.63 Potential Workyears

***All analyses exclude personnel and space transferred to other activities**

Administrative Activities

Excess Capacity Measured in Workyears

YEAR	Potential Workyears	Planned Workyears	Difference (Workyears)	Percent Excess
FY-1995	22419.63	18938.8	3480.83	15.5%
FY-1996	22419.63	18596.8	3822.83	17%
FY-1997	22419.63	18370.8	4048.83	18%
FY-1998	22419.63	18176.8	4242.83	19%
FY-1999	22419.63	17914.8	4504.83	20%

Activity	Space (KSF)
Human Resources Office	0
CNO	198.731
NAVAIR	*
NAVSEA	1146.3
NAVSUP	*
NSA New Orleans	1188.8
SPAWAR	221.3
Henderson Hall	354.25
HQMC	433.561
MB 8th & I	147
1st MC District	103.27
MCSA KC	413.816
NDW	2,771.1
NETPMSA	220.95
SECNAV	189
Strategic Systems Prg	260
OCPM	
NCA	
NISMC	
NIPO	
NAVAUDSVCHQ	
JAG	113
NAVFACENCOM	
BUPERS/NSA Memphis	*
BUMED	100.025
NC&TC	64.1
NAV ORD Test Unit	405.8
Navy Intel	140.004
LANTFLT HEDSUPPACT	247.1
NAVBRIG CHASN	169.6
NAU Scotia	42.3
TOTAL	8930.007

* TO MOVE TO SPACES TO BE BUILT TO SIZE

Administrative Activities

	Square Feet Occupied per Workyear			
	Space (SF) Occupied	Workyears	Space per Workyear	% Chg in Space/ Workyear
FY 1989- FY 1994	8,823,987	22419.63	393.58	NA
FY-1995	8,930,007	18938.8	471.52	+20%
FY-1996	8,930,007	18596.8	480.19	+22%
FY-1997	8,930,007	18370.8	486.09	+23.5%
FY-1998	8,930,007	18176.8	491.29	+24.8%
FY-1999	8,930,007	17914.8	498.47	+26.7%

Administrative Activities

Standard Space for Administrative Activities

Potential Workyears	22,419.63
Navy Std: 195 SqFt/person	<u>X 195</u>
Authorized Square Feet	4,371,827
Actual Square Feet Occupied	8,823,987
Percentage by which actual space exceeds planned space	102 %

Administrative Activities

RECOMMENDATIONS

- Find that excess capacity does exist**
- Proceed with military value analysis**

Subj: REPORT OF BSEC DELIBERATIONS ON 2 NOVEMBER 1994

b. The BSEC then reviewed the criteria assignments for the EFD Military Value Matrix. The assignments reflect which military value criteria apply to each question. The BSEC directed numerous changes to the criteria assignments recommended by the BSAT. The BSEC also reviewed each question of the Matrix to assign a military value score based on its relative importance.

As directed by the BSEC, the Quality of Life section was based on the Quality of Life section of the SUPSHIPS Military Value Matrix, with the same banding, criteria assignments, and scoring. See the redactions in enclosure (4).

9. The session recessed at noon and reconvened at 1220. All BSEC members present when the session recessed were once again present. In addition, Lieutenant General James A. Brabham, USMC, was also present. The following members of the BSAT were present: Mr. Leach, Ms. Davis, Captain Ozmun, Lieutenant Colonel Nangle, Commander Dennis Biddick, CEC, USN; and Lieutenant James Dolan, SC, USN.

10. Lieutenant Dolan presented the Supervisor of Shipbuilding, Conversion and Repair (SUPSHIPS) Military Value Matrix activity scores. The activity military value scores ranged from a low of 12.57 to a high of 54.02; however, most activities scored in the 30s/40s range. In its review of the Matrix, the BSEC directed the BSAT to identify those questions containing a threshold or numerical cutoff, and those activities that were so close to the threshold as to warrant scoring the activity using the rules established in the BSEC deliberations of 27 October 1994. When that information is available the BSEC would resume its review of the SUPSHIPS Military Value Matrix activity scoring. See enclosure (5).

11. Commander Biddick and Lieutenant Dolan departed. Captain Michael Golembieski, MC, USN, and Ms. Murrel Coast entered the session.

12. Captain Golembieski presented the Administrative Activities Military Value Matrix activity scoring. The BSEC reviewed the Matrix, with discussion on several questions including A4, D5, and F13. The BSEC approved the Matrix as presented and directed the BSAT to proceed to configuration analysis. See enclosure (6).

13. The BSEC recessed at 1340 and reconvened at 1408. All members of the BSEC present at the time the session recessed were once again present. The following members of the BSAT were present: Mr. Leach, Ms. Davis, Captain Golembieski, Captain Ozmun, Lieutenant Colonel Nangle, and Commander Bill Hendrix, USNR.

14. Commander Hendrix presented the results of the Navy and Marine

ADMINISTRATIVE ACTIVITIES

ORG. DIVISION	POSITIONS	1989		1990		1991		1992		1993		1994		1995		1996		1997		1998	
		ACT	PROG	ACT	PROG	ACT	PROG	ACT	PROG	ACT	PROG	ACT	PROG	ACT	PROG	ACT	PROG	ACT	PROG	ACT	PROG
1	Director																				
2	Asst. Dir.																				
3	Admin. Serv. Officer																				
4	Computer Oper.																				
5	Office Clerk																				
6	Telephone Rm. Attendant																				
7	Director's Sec'y																				
8	Asst. Dir.'s Sec'y																				
9	Administrative Support																				

ENCL (6), 2 NOV 1994

Subj: REPORT OF BSEC DELIBERATIONS ON 22 NOVEMBER 1994

Captain Michael Golembieski, MC, USN; Lieutenant Colonel Nangle; and Commander William Hendrix, USNR.

5. Commander Hendrix briefed the BSEC on Marine Corps Reserve Centers (MCRCs). The BSEC had asked for further refinement of the criteria because of concerns about demographics and recruiting. Enclosure (2) reflects which activities are the only MCRC in the state and in the city. The centers at Albany, New York, Austin, Texas, and Nashville, Tennessee, are the only three which have another DoN Reserve Center in the same city and same state. The BSEC decide to prepare COBRA scenario development data calls for closing those three activities.

6. The BSEC then affirmed its decisions regarding the other Reserve activities reached on 18 November 1994:

a. Navy Reserve Centers (NRC) and Navy/Marine Corps Reserve Centers (NMCRC). Close the NRC Cadillac, MI; NMCRC Eugene, OR; NMCRC Huntsville, AL; NRC Irvine, CA; Naval Reserve Facility Laredo, TX; NMCRC Pomona, CA; NRC San Jose, CA; NRC Sheboygan, MI; NRC Staten Island, NY; and NMCRC Stockton, CA.

b. REDCOMS. Close commands at those that were identified on all three model solutions: Charleston, SC (REDCOM 7) and Dallas, TX (REDCOM 11).

c. Marine Wing Reserve Centers. Close the centers at Fresno, CA (4th LAAM Battalion) and Newburgh, NY (MAR 49 Det B).

d. Naval Air Reserve Centers. Close the centers at Olathe, KS and Pt. Mugu, CA.

The BSEC directed the BSAT to prepare COBRA scenario development data calls for these actions. Enclosure (3) provided to the BSEC as a graphic presentation of the demographic distribution of reserve centers. Because so many activities are amassed in the mid-Atlantic region, the BSEC directed the BSAT to report the ten reserve centers with the best ratio of full-time staff to reservists and the ten reserve centers with the worst ratio of full-time staff to reservists. Commander Hendrix departed.

7. Captain Golembieski briefed the BSEC on proposed changes to the Administrative Activities Military Value Matrix. These changes result from review of the data by the Naval Audit Service. Enclosure (4) is a list of the changes. The changes resulted in some change in the relative ranking of activities. See enclosure (4). The BSEC approved the changes. Enclosure (5) is the matrix with the approved changes.

8. Captain Golembieski presented a draft approach for

Subj: REPORT OF BSEC DELIBERATIONS ON 22 NOVEMBER 1994

Administrative Activities Configuration Analysis. See enclosure (6). The parameters are based on the Activities' projected workyears, projected required square footage, and available square footage. The output of the model will be three alternatives which close activities so as to reduce excess space. Given the variety of functions performed by Administrative Activities, the model rules are designed to preclude anomalous results. They include:

a. The model will close activities to minimize excess capacity while maintaining average military value.

b. Activities that must be located at the seat of Government (i.e. Secretary of the Navy, Chief of Naval Operations, Headquarters Marine Corps, and Office of DoN General Counsel) cannot be moved outside Washington, DC.

c. Activities in the Pentagon will remain in the Pentagon.

d. Activities in specially configured space supporting a one of kind activity or multiple activities in the same location (i.e. Marine Barracks 8th & I; Consolidated Brig, Charleston; Office of Naval Intelligence; NOTU; Admin Unit, Scotia; Naval District Washington (NDW); and NSA, New Orleans) cannot be moved.

e. Activities on bases that remain open should not be moved.

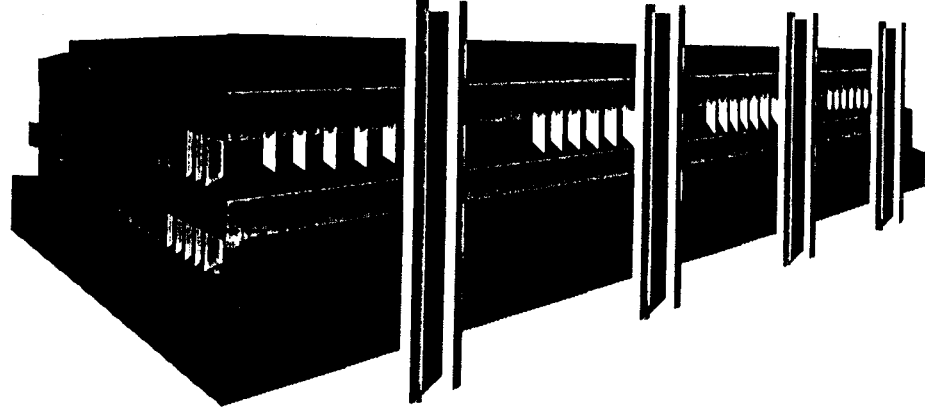
f. Activities in leased space should be moved.

The approach will generate the three best solutions plus sensitivity analyses demonstrating solutions for changes in the requirements (-10%, -20%, and +10%). Captain Golembieski departed. The BSEC reviewed how the rules would apply, concurred with the configuration approach, and directed the BSAT to run the model.

9. Captain Michael Nordeen, USN; Captain David Rose, USN; and Commander Loren Heckelman entered the deliberations.

10. Commander Heckelman updated the BSEC on the capacity analysis for Naval Air Stations/Marine Corps Air Stations (NAS/MCAS). See enclosure (7). NAS/MCAS capacity analysis was initially briefed to the BSEC on 27 July 1994. At that time some certified data had not been received for some air stations. This brief was to update the BSEC on the certified data received and currently used in the configuration model. As previously briefed, the analysis compared capacity, measured by hangar squadron modules, with projected requirements, measured by squadron rather than individual aircraft. A squadron module is a self sufficient unit with adequate hangar deck space, operational and administrative space, organizational level maintenance shops, and associated apron parking. The analysis assumes that deploying squadrons will be on station 75% of

Administrative Activities Configuration Model Specifications



Approach

- Parameters included:
 - Projected work years for FY2001
 - Required square footage based on standard factor calculations
 - Available square footage
- Objective function:
 - Minimize excess capacity

Initial Configuration Model Rules

- Average military value is maintained.
- Do not remove an activity that must remain in the seat of government (CNO, SECNAV, HQMC, OGC).
- Activities in the Pentagon remain in the Pentagon.
- Do not move an activity in a government owned specially configured space, supporting a one of a kind activity, or supporting multiple activities in same location(8th & I, Brig Charleston, ONI, NOTU, AdminUnit, Scotia, NDW, NSA New Orleans).
- Do not move an activity that is on a base that remains open.
- Move activities utilizing leased space.

Model Output

- Facilities supporting Administrative Activities open or closed

Generation of Alternatives

Model allows generation of three solution sets

- Best solution for a given set of constraints and data
- Next best solution by excluding the first solution
- Third best solution by excluding the first two solutions

Sensitivity Analysis

Sensitivity analyses can accommodate:

- Adjustments to required square footage (+10%, -10%, -20%)

Administrative Activities

<u>ACTIVITY</u>	<u>WORK YEARS</u>	<u>ACTIVITY</u>	<u>WORK YEARS</u>
HRO-CC	163	NSA, NEW ORLEANS	363
NAVFAC	441	BUMED	392
NCTC	266	SSP	382
NOTU	145	ONI	1731
SPAWAR	1098	NAVAIR	3015
NAVSUP	346	NAVAUD	111
OGC	70	SECNAV	668
BUPERS	2168	SPACOM	308
HQMC	2025	8th & I	1167
HENDERSON HALL	283	MCSA, KANSAS CITY	139
1st MCD	9	CNO	1000
NDW	788	NISMC	156
NETPSMA	677	NAVSEA	3761
LANTSUP	180	IPO	189
OCPM	109	NCCA	47
BRIG CHARLESTON	197	OJAG	209
ADMINU SCOTIA	34		

Subj: REPORT OF BSEC DELIBERATIONS ON 29 DECEMBER 1994

needed. The BSEC is also recommending sending the mine warfare helicopters to Corpus Christi. These changes would bring an increase in the military and dependent populations served by Naval Hospital Corpus Christi. The BSEC declined to realign Naval Hospital Corpus Christi to a clinic. DoN has the capability to implement this recommendation outside the BRAC process and can choose to do so once the activities are realigned. Based on all the information presented at this and previous BSEC deliberative sessions, the BSEC decided not to recommend closure or realignment of any Naval Hospitals.

18. Mr. Wennergren reviewed the Administrative Activity scenarios remaining for BSEC consideration for purposes of a final decision. Enclosure (13) containing the latest COBRA refinements for those scenarios was examined. Based on all the information presented at this and previous BSEC deliberative sessions, the BSEC decided to make the following recommendations to the Secretary of the Navy: relocate NAVSEA and HRO (scenario 071); relocate and consolidate SPAWAR (scenario 071); relocate NISMC (scenario 071); relocate OGC (scenario 071); relocate CRUITCOM (scenario 117); relocate Recruit District San Diego (scenario 114); and relocate SECGRU Potomac (scenario 115 as modified and approved by the BSEC on 19 December 1994). The BSEC noted that the relocation of NAVSEA and HRO was caused by the closure of White Oak, their BRAC-93 receiving site. While the scenario costs were computed for relocating to NDW, the BSEC directed that NAVSEA and HRO be relocated "at NDW or other DoN-owned property in the Washington D.C. area."

19. Mr. Wennergren reviewed the Reserve Activity scenarios remaining for BSEC consideration for purposes of a final decision. Enclosure (14) containing the latest COBRA refinements for those scenarios was examined. The BSEC has determined that the Chief of Naval Reserve does not perceive difficulty managing demographics or other aspects of the Reserve Force as a result of the proposed closures so long as ten REDCOMs are retained. Based on all the information presented at this and previous BSEC deliberative sessions, the BSEC decided to make the following recommendations to the Secretary of the Navy: close NRC Cadillac, MI (scenario 051); NRC Huntsville, AL (scenario 053); NRC Santa Ana, CA (scenario 054); NRF Laredo, TX (scenario 055); NRC Pomona, CA (scenario 056); NRC Sheboygan, WI (scenario 058); NRC Staten Island, NY (scenario 059); NRC Stockton, CA (scenario 060); NAVAIRRESCEN Olathe, KS (scenario 066); REDCOM 7 Charleston, SC (scenario 068); and REDCOM 10 New Orleans, LA (scenario 120).

20. Captain Golembieski, Commander Hendrix, Commander DiLorenzo, Commander Barrett, Ms. Coast; and Mr. Turk departed. Mr. Schiefer and Mr. Trick returned.

21. Mr. Trick reported to the BSEC on his attempt to achieve

**ROI SUMMARY
ADMINISTRATIVE ACTIVITIES WRAP-UP**

SCENARIO	ONE TIME COSTS	ONE TIME SAVINGS	STEADY-STATE SAVINGS	ROI YEARS	20 YEAR NPV
1 NAVSEA/HRO & C-08 TO NDW	159706	157931	- 9357	IMMED	-142943
2 SPAWAR TO NCCOSC, SD	24043	40438	- 25332	IMMED	-359953
3 NISMIC TO NDW	132	0	- 140	2	-1654
4 OGC/LSSG TO NDW	148	0	- 679	IMMED	-10366
5 CRUITCOM TO MEMPHIS	6530	7600	0	IMMED	-1198
6 RD SAN DIEGO TO FISC SD	250	350	0	1	-89
7 NSGCD POTOMAC TO NRL, WASH	0	4	0	IMMED	-4

ALL DOLLARS SHOWN IN THOUSANDS

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Subj: REPORT OF BSEC DELIBERATIONS ON 8 DECEMBER 1994

Magnetic Signature Control R&D Complex, Nuclear Weapons Radiation Effects Complex which includes Reentry Body Dynamics R&D, Hypervelocity Wind Tunnel, and Hydroballistics Facility. The functions of each facility is noted in enclosure (9). The BSAT excluded environmental costs and certain building shut down costs from the analysis. The basic scenario would move functions to NSWC Det Annapolis, Philadelphia, and Dahlgren and did not have a return of investment in the next hundred years. There is also the possibility that NSWC Annapolis may close. The three alternatives eliminate 67 billets and have an immediate payback. The BSEC discussed the Defense Nuclear Agency (DNA) plan to consolidate the above ground testing radiation facilities by closing facilities at Aurora and San Diego. DNA is willing to take control of the Nuclear Weapons Radiation Effects Complex at White Oak but wants the DoN billets to transfer as well. MILCON of \$1.5M is required for the three alternative receiving sites because Dahlgren does not have adequate SCIF space for the Reentry Body Dynamics R&D facility. After reviewing the options, the BSEC preferred the Walk-Away option but directed the BSAT to exclude the costs for another SCIF at Dahlgren. Commander Samuels departed and Mr. Trick entered.

13. Mr. Wennergren briefed the results of the revised COBRA analysis for scenario number 030 closing NAWC and NCCOSC Warminster. See enclosure (10). The first line (NAWC Warminster 1) of enclosure (10) is the analysis with the military medical billets eliminated and no further eliminations of NCCOSC Warminster billets; the second line reflects the elimination of additional technical personnel. The personnel reductions in the second line include the discontinued inertial navigation facility (32 billets), and an 18.5% decrease reflected in 1995 FYDP and the FY 96 Manpower POM (46 billets). NCCOSC will not certify any further eliminations because it claims that its workload is not decreasing and that its budget supports that fact. Both analyses have an immediate return on investment. The BSEC approved the analysis as presented on the second line (NAWC Warminster 2) which follows the declining Defense budget and eliminates additional technical billets.

14. Mr. Schiefer and Mr. Trick depart. Captain Golembieski and Ms. Murrel Coast entered the deliberations.

15. Mr. Wennergren briefed the results of the COBRA analysis for that portion of scenario numbers 070 and 071 relocating NAVSEA and Human Resources Office from White Oak to Washington Navy Yard. See enclosure (11). The analysis denoted "NAVSEA 1" has one-time costs of \$214.5M and steady-state savings of \$9.4M but yields a return on investment in one year because there would be substantial one-time cost-avoidance as facilities at White Oak would not be rehabilitated for NAVSEA as provided in BRAC-93. The analysis

Subj: REPORT OF BSEC DELIBERATIONS ON 8 DECEMBER 1994

denoted "NAVSEA 2" shows the reduced MILCON that would be required for NAVSEA if SPAWAR were to leave the Washington Navy Yard to consolidate at San Diego (scenario 071). As with NAVSEA 1, the return on investment (immediate in this case) reflects the substantial one-time cost-avoidance as facilities at White Oak would not be rehabilitated for NAVSEA. Both scenarios would allow elimination of some billets necessitated by remote location at White Oak. A third alternative suggested by NAVSEA would be to relocate NAVSEA at the Navy Annex in Washington, DC. The COBRA analysis for this alternative receiving site would be nearly identical to that for NAVSEA 2 if certain assumptions made by NAVSEA were true, namely: that GAO would give the building to DoN and DoN would charge the same rental rate for the Annex as it does for the Navy Yard rather than the higher GAO rate. The BSEC noted that there is no indication that GAO will give DoN the Annex; the latest plan is to move the Marine Corps out and give the facility to the Arlington National Cemetery. More importantly, the purpose of BRAC is to reduce excess capacity. It makes no sense to acquire additional excess capacity, particularly when there is unused capacity at the Washington Navy Yard. The BSEC approved the analysis as presented.

16. Ms. Coast departed. Captain Walter Vandivort, USNR, and Commander William Hendrix, USNR, entered the deliberations.

17. Mr. Wennergren briefed the results of the COBRA analysis for closing Naval Reserve Facility Laredo, Texas. See enclosure (12). Reserve units at Laredo would drill at Harlingen and Corpus Christi. The Reserves do not believe that closure will present any recruiting or demographic problems. Closure would require one-time costs of \$27K and produce an immediate return on investment. The recurring savings would be \$215K per year and have a net present value of \$3,167,000. The BSEC approved the analysis as presented.

18. Mr. Wennergren briefed the results of the COBRA analysis for closing Navy Marine Corps Reserve Center San Jose, California. See enclosure (13). The analysis reflects one-time costs of \$8,514K because the Marine Corps portion of the Center would not close. The Marine Corps claims that closure of the Center would result in an 80% attrition rate, and they don't want to lose those people. The Marines would build a new center at the AFRC Concord. The Navy also had some construction at San Bruno. The return on investment would take 25 years. The BSEC accepted the analysis as presented and decided not to pursue closure of NMCRC San Jose.

19. Mr. Wennergren briefed the results of the COBRA analysis for closing Naval Readiness Command 7 in Charleston, SC. See enclosure (14). Closure would require one-time costs of \$218K and produce an immediate return on investment. The recurring savings would be

ROI Summary

Scenario	One-Time Costs	Steady-State Savings	ROI Years	20 Year NPV
NAVSEA 1	214.5	-9.4	1 Year	-93.2

All Dollars shown in Millions

Notes:

NAVSEA to WNY - SPWAR stays at WNY

Encl (11)

One-Time Costs Summary

Scenario	Const	Pers	Ovhd	Move	Other	Total Costs	Svgs	Net Costs
NAVSEA 1	204.1	0.2	1.3	1.9	7.0	214.5	157.8	56.7

All Dollars shown in Millions

Notes:

Disposition of Jobs/Positions

Scenario	Officers	Enlisted	Civilian	Students	Total
NAVSEA 1	1	0	67		68
	473	92	3,575	0	4,140

MILCON Summary Report

Scenario:		NAVSEA 1		
Construction		NDW WASHINGTON, DC		
Description	Type	New Rqmt	Rehab Rqmt	Cost
REHAB/BUILD NAVSEA	ADMIN	314,200	885,980	202.7
STORAGE	STORA	8,700	0	1.3
TOTAL				204.1

All Dollars shown in Millions

ROI Summary

Scenario	One-Time Costs	Steady-State Savings	ROI Years	20 Year NPV
NAVSEA2	159.7	-9.4	Immediate	-143.5

All Dollars shown in Millions

Notes: SPAWAR OUT
NAVSEA to WNY

Disposition of Assets/Positions

Scenario	Eliminate	Officers	Enlisted	Civilian	Students	Total
NAVSEA2	1	0	67	68		
	473	92	3,575	0	4,140	

One-T Costs Summary

Scenario	Const	Pers	Ovhd	Move	Other	Total Costs	Svgs	Net Costs
NAVSEA2	149.2	0.2	1.3	1.9	7.0	159.7	157.9	1.7

All Dollars shown in Millions

Notes:

MILCON Summary Report

Scenario:		NAVSEA2		
Construction		NDW WASHINGTON, DC		
Description	Type	New Rqmt	Rehab Rqmt	Cost
REHAB/BUILD NAVSEA	ADMIN	0	951,880	147.8
STORAGE	STORA	8,700	0	1.3
TOTAL				149.2

All Dollars shown in Millions

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DATA CALL 64
CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		WHITE OAK NSWC		
Unit Identification Code (UIC):		N60921		
Major Claimant:		NAVSEA		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1995	098T	CONSOLIDATE MATERIALS DIVISION	BRAC	2,500
		Sub-Total - 1995		2,500
1996	001T	RELOCATION OF NAVSEA HQ'S PHASE I	BRAC	40,420
		Sub-Total - 1996		40,420
1997	004T	RELOCATION OF NAVSEA HQ'S PHASE II	BRAC	81,580
		Sub-Total - 1997		81,580
		Grand Total		124,500

Document Separator

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL SEA SYSTEMS COMMAND
UIC:	N00024
Major Claimant:	NAVSEA HEADQUARTERS

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	\$60,064
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Source of Data (1.a. Salary Rate): NAVSEA HQ FY96/97 NAVCOMPT MANPOWER BUDGET SUBMIT (INCLUDES SEA 08, PEOs, DRPM)

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

RESPONSE FOR NAVSEA HEADQUARTERS INCLUDES SEA 08, PEOs, DRPM, NATO SEASPARROW

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
FAIRFAX	VA	207	898	25	15	35
CITY OF ALEXANDRIA	VA	54	591	15	4	15
PRINCE GEORGES	MD	15	569	14	25	40
PRINCE WILLIAM	VA	53	340	9	21	75
ARLINGTON	VA	52	319	9	5	20
MONTGOMERY	MD	11	270	7	30	45
WASHINGTON DC	*	8	131	3	3	20
ANNE ARUNDEL	MD	6	120	3	45	70
STAFFORD	VA	9	90	2	60	105
CHARLES	MD	1	95	2	40	60
FREDERICKSBURG	VA	1	88	2	75	90
LOUDON	VA	1	54	1	40	60
OTHER	*	53	305	8	*	*

= 100%

NOTE: The above table includes all NAVSEA/PEO/DRPM civilians and military as well as DOE civilians (SEA 08) and NATO SEASPARROW civilians. These are full time employees and does not include Stay-in-Schools or part-time employees. "OTHER" accounts for all counties or cities which contain less than 1% of NAVSEA personnel or personnel with unknown addresses.

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2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

NONE

Source of Data (1.b. 1) & 2) Residence Data): Defense Civilian Personnel Data System (DCPDS); Rand McNally Road Atlas

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

RESPONSE FOR WHITE OAK, MD: RELOCATION DESTINATION FOR NAVSEA HEADQUARTERS

City	County	Distance from base (miles)
NATIONAL CAPITAL REGION	VARIOUS	0
BALTIMORE, MD	BALTIMORE	36

RESPONSE FOR WASHINGTON NAVY ANNEX: RELOCATION DESTINATION OF SEA 08

City	County	Distance from base (miles)
NATIONAL CAPITAL REGION	VARIOUS	0
BALTIMORE, MD	BALTIMORE	47.6

Source of Data (1.c. Metro Areas): Rand McNally Road Atlas

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

RESPONSE FOR NAVSEA HEADQUARTERS (Excluding SEA 08)

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	5	0
20 - 24 Years	72	2
25 - 34 Years	829	23
35 - 44 Years	1131	31
45 - 54 Years	1226	33
55 - 64 Years	382	10
65 or Older	34	1
TOTAL	3679	100 %

RESPONSE FOR SEA 08 (Excluding DOE personnel)

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	1	1
20 - 24 Years	7	4
25 - 34 Years	42	28
35 - 44 Years	39	26
45 - 54 Years	51	34
55 - 64 Years	11	7
65 or Older	0	0
TOTAL	151	100 %

Source of Data (I.d.) Age Data): DCPDS
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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

RESPONSE NAVSEA HEADQUARTERS (Excluding SEA 08)

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	16	1
12th Grade or High School Equivalency	920	25
1-3 Years of College	409	11
4 Years of College (Bachelors Degree)	1236	33
5 or More Years of College (Graduate Work)	1097	30
UNKNOWN	1	0
TOTAL	3679	100 %

RESPONSE FOR SEA 08 (Excluding DOE Personnel)

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	43	28
1-3 Years of College	13	9
4 Years of College (Bachelors Degree)	50	33
5 or More Years of College (Graduate Work)	45	30
TOTAL	151	100 %

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

RESPONSE FOR NAVSEA HEADQUARTERS (Excluding SEA 08)

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	86
Associate Degree	84
Bachelor Degree	1670
Masters Degree	555
Doctorate	25
Other	1259

RESPONSE FOR SEA 08 (Excluding DOE Personnel)

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	1
Associate Degree	4
Bachelor Degree	62
Masters Degree	32
Doctorate	1
Other	51

Source of Data (1.e.1) and 2) Education Level Data): DCPDS

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		

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Industry	SIC Codes	No. of Civilians	% of Civilians
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	151 (SEA08) 3679 (NAVSEA HQ/PEO/DRPM /NSS)	100.00 100.00
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.		151 (SEA08) 3679 (NAVSEA HQ/PEO/DRPM /NSS)	100.00 100.00
TOTAL		151 (SEA08) 3679 (NAVSEA HQ/PEO/DRPM /NSS)	100 % 100 %

Source of Data (1.f.) Classification By Industry Data): DCPDS

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

RESPONSE FOR NAVSEA HQ (Excluding SEA 08)

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	1366	37
2. Professional Specialty		
2a. Engineers	1586	43
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research	84	2
2d. Life Scientists		
2e. Physical Scientists	8	1
2f. Lawyers and Judges	47	1
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors	3	0
2k. Health Diagnosing Practitioners (Doctors)		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	1	0
2m. Communications		
2n. Visual Arts	5	0
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists	71	2
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical	505	14
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving	3	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL NAVSEA HQ/PEO/DRPM/NATO SEASPARROW	3679	100 %

RESPONSE FOR SEA 08 (Excluding DOE Personnel)

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	9	6
2. Professional Specialty		
2a. Engineers	84	55
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research	1	1
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists	1	1
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical	56	37
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL SEA 08	151	100 %

Source of Data (1.g.) Classification By Occupation Data): DCPDS

DATA CALL 65 ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

RESPONSE FOR NAVSEA HQ (Excluding SEA 08)

1. Percentage of Military Employees Who Are Married:	88%
2. Percentage of Military Spouses Who Work Outside of the Home:	65%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	6%
3b. Employed "On-Base" - Non-Appropriated Fund:	0%
3c. Employed "Off-Base" - Federal Employment:	12%
3d. Employed "Off-Base" - Other Than Federal Employment	82%

SEA 08 Information not available at this time.

Source of Data (1.h.) Spouse Employment Data): NAVSEA HQ Military Personnel Survey

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

RESPONSE FOR NAVSEA HQ AT WHITE OAK

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

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RESPONSE FOR SEA 08 MOVING TO THE NAVY ANNEX

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NOT APPLICABLE

Source of Data (2.a. 1) & 2) - Local Community Table): NAVSEA HQ move to White Oak was taken from the NSWC Dahlgren Division Response to Data Call 65. The Navy Annex information was provided by SEA 08 based on the fact that they will be the only occupants of the Navy Annex and therefore, the area will have fewer demands than it currently handles.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

RESPONSE FOR NAVSEA HQ (Including SEA 08)

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NOT APPLICABLE

<p>Source of Data (2.b. 1) & 2) - Regional Table): <i>Round 5.1 Cooperative Forecast</i>, Metropolitan Washington Council of Governments Publication, May 1994.</p>
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Total Average Vacancy Rate = 7.7% for the Metro Washington Region

Source of Data (3.a. Off-Base Housing): *Where We Live: Housing and Household Characteristics in the Washington Metropolitan Region, 1990 COG Census Products, April 1993.*

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Fairfax	Fairfax	130	23	20	138500	****	25.4:1	****	yes
City of Alexandria	N/A	12	2	1	9785	****	20:1	****	no
Prince Georges	Prince Georges	118	26	31	113570	****	25.5:1	****	yes
Prince William	Prince William	39	11	8	44722	****	16:1	****	yes
Arlington	Arlington	19	5	3	16899	****	15.5:1	****	yes
Montgomery	Montgomery	123	26	21	113429	****	15.3:1	****	yes
Washington, DC	N/A	111	24	25	80000	140000	24:1	****	yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

**** NOTE: The school districts were either unable or unwilling to provide these answers.

Source of Data (3.b.1) Education Table): NDW

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NOT APPLICABLE

Source of Data (3.b.2) On-Base Schools): NDW

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

University of the District of Columbia	George Washington University
Georgetown University	American University
Catholic University	Gallaudet University
Howard University	Strayer College
Mount Vernon College	Trinity College
Wesley Theological University	Virginia Tech
University of Virginia	Averett College
Northern Virginia Comm College	Marymount University
George Mason University	Montgomery College
University of Maryland	Columbia Union College
Bowie State University	Capitol College
Univ. of Southern California	National-Louis Univ.
Florida Institute of Technology	Corcoran School of Art
District of Columbia School of Law	DeSales School of Theology
Dominican House of Studies	

Source of Data (3.b.3) Colleges): NDW; Consortium of Universities
--

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Computer Learning Center	Computer Training
ATI Career Institute	Secretarial
Automation Academy	Nursing Asst/Aide
PSI Institute	
PTC Career Institute	
TESST Exelectronics	Electronic Fundamentals
Maryland Drafting Institute	Drafting
National Conservatory of Dramatic Arts	
Patricia Stevens Fashion/International Design School	
Potomac Academy of Hair Design	

Source of Data (3.b.4) Vo-tech Training): NDW; Consortium of Universities
--

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

c. Transportation.

1) Is the activity served by public transportation?

RESPONSE FOR NAVSEA HQ MOVE TO WHITE OAK

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	---
Rail:	<u>X</u>	---
Subway:	<u>X</u>	---
Ferry:	---	<u>X</u>

RESPONSE FOR NAVSEA 08 MOVE TO NAVY ANNEX

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	---
Rail:	<u>X</u>	---
Subway:	<u>X</u>	---
Ferry:	---	<u>X</u>

Source of Data (3.c.1) Transportation): White Oak response corresponds to NSWCCD submit for White Oak site and Navy Annex information was provided by SEA 08.

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

WHITE OAK -- The nearest passenger railroad station (both AMTRAK and METRO) is in Silver Spring, MD approximately 4 miles from the White Oak Site.

NAVY ANNEX -- The nearest passenger railroad station is Union Station in Washington, DC approximately 2 miles from the Annex.

Source of Data (3.c.2) Transportation): White Oak response corresponds to NSWCCD submit for White Oak site and Navy Annex information was provided by SEA 08.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

WHITE OAK -- The nearest commercial airport is Washington National Airport and is approximately 14 miles from the site.

NAVY ANNEX -- The nearest commercial airport is Washington National Airport and is approximately 2 miles from the site.

Source of Data (3.c.3) Transportation): White Oak response corresponds to NSWCCD submit for White Oak site and Navy Annex information was provided by SEA 08.

4) How many carriers are available at this airport?

Washington National Airport has 11 commercial carriers and 9 commuter carriers.

Source of Data (3.c.4) Transportation): Washington National Airport Information

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

WHITE OAK -- The nearest Interstate highway is Interstate 495 which is approximately 2 miles from the site.

NAVY ANNEX -- The nearest Interstate highway is Interstate 395 which is approximately 1/2 mile from the Annex.

Source of Data (3.c.5) Transportation): White Oak response corresponds to NSWCCD submit for White Oak site and Navy Annex information was provided by SEA 08.

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

WHITE OAK -- Adequate

NAVY ANNEX -- Adequate

b) Do access roads transit residential neighborhoods?

WHITE OAK -- No

NAVY ANNEX -- No

c) Are there any easements that preclude expansion of the access road system?

WHITE OAK -- Government property line in Prince Georges County (back gate). Utility easements can be moved for road expansion.

NAVY ANNEX -- Yes

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

WHITE OAK -- No

NAVY ANNEX -- No

Source of Data (3.c.6) Transportation): White Oak response corresponds to NSWCCD submit for White Oak site and Navy Annex information was provided by SEA 08.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

WHITE OAK

The White Oak Facility has its own Class B fire station, but does have a mutual aid agreement with Hillandale Volunteer Fire Department which provides access to Montgomery County fire protection and hazardous material response capability. Hillandale/Montgomery County respond when requested by the White Oak Facility (WOF) Fire Department. The WOF Fire Department is in the Montgomery County rotation for areas close to the base; if already committed, the WOF Fire Department passes.

The WOF has an interservice support agreement with the U.S. Army Harry Diamond Laboratory and provides fire protection support. Montgomery County or Prince Georges County units will respond if the WOF Fire Department is committed.

A mutual aid fire protection agreement has been considered with Prince Georges County Fire Departments, but the commitment to the Montgomery County rotation and limited resources of Class B station prevents consummation.

The WOF Fire Department responds to on-base hazardous materials incidents together with base HAZMAT team members; if it is other than small, the Montgomery County HAZMAT team will be requested. The WOF Fire Department does not respond to off-base HAZMAT incidents. The WOF has recently signed a memorandum of understanding with Montgomery County's Emergency Planning Council consisting of voluntary reporting of hazardous material reporting.

NAVY ANNEX -- Unknown at this time.

<p>Source of Data (3.d. Fire/Hazmat): White Oak response corresponds with NSWCCD submit for White Oak site and the Navy Annex response was provided by SEA 08.</p>

e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

WHITE OAK -- None. White Oak Facility maintains concurrent jurisdiction with Montgomery and Prince Georges Counties, MD. In this connection local law enforcement officers have the same powers as Federal officers within the boundaries of the White Oak Facility.

NAVY ANNEX -- Defense Protective Services, Arlington County.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

WHITE OAK -- N/A
NAVY ANNEX -- N/A

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

WHITE OAK -- No
NAVY ANNEX -- No

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

WHITE OAK -- N/A
NAVY ANNEX -- N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

WHITE OAK -- N/A
NAVY ANNEX -- N/A

<p>Source of Data (3.e. 1) - 5) - Police): White Oak response corresponds to NSWCCDD submit for White Oak site and Navy Annex response was provided by SEA 08.</p>

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

WHITE OAK

Electrical System -- PEPCO - General Schedule MS: Washington Gas and Light - General Schedule MS Contract No. N62477-81-M-0331; Baltimore Gas and Electric - General Schedule MS Contract No. N62477-82-M-0167; Brighton Dam MD Maryland Natural Gas Contract No. N62477-79-F-0264
Potable Water System -- Washington Suburban Sanitary Commission (WSSC), General Schedule MS Contract No. N62477-68-C-0927
Wastewater Treatment System -- WSSC, General Schedule MS Contract No. N62477-68-C-0927
Telephone System -- C&P Telephone, DTSW Agreement for White Oak, DCA Agreement for Brighton Dam, MD and Solomons Island, MD
Solid Waste Disposal -- Priority One Service - Contract can be renegotiated each year. Contractor supplies personnel and equipment. Contract No. N62477-93-D-A351

NAVY ANNEX -- Washington Headquarter Services

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

WHITE OAK -- No

NAVY ANNEX -- No

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

WHITE OAK -- No

NAVY ANNEX -- No

<p>Source of Data (3.f. 1) - 3) Utilities): White Oak response corresponds to NSWCCD submit for White Oak site and Navy Annex responses were provided by SEA 08.</p>

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. DEPARTMENT OF DEFENSE	DEFENSE INDUSTRY	86,464
2. HEALTH AND HUMAN SERVICES	PUBLIC ADMINISTRATION	30,955
3. TREASURY DEPARTMENT	PUBLIC ADMINISTRATION	24,207
4. JUSTICE DEPARTMENT	PUBLIC COURT ADMINISTRATION	21,726
5. U.S. POSTAL SERVICE	POSTAL SERVICE	21,702
6. COMMERCE DEPARTMENT	PUBLIC ADMINISTRATION	20,029
7. GIANT FOOD INC.	RETAIL GROCERY/PHARMACY	17,000
8. DEPARTMENT OF AGRICULTURE	PUBLIC ADMINISTRATION	13,247
9. HOUSE OF REPRESENTATIVES	PUBLIC ADMINISTRATION	12,756
10. MARRIOTT CORP	HOTEL & FOOD SERVICE MGMT	11,900

Source of Data (4. Business Profile): *Book of Lists for the Washington Metropolitan Area*, Washington Business Journal, 1992, 1993 and 1994.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: None of significance.

b. Introduction of New Businesses/Technologies:

None of significance. However, the "I-270 Corridor" is quickly becoming known for its biomedical technologies and Fairfax for its Defense industry technologies.

c. Natural Disasters: None.

d. Overall Economic Trends:

Although the amount of overall growth in the metropolitan area has slowed in the early 90's due to the recessionary downturn, growth in most economic indicators is still shown. The inner areas of Metropolitan Washington are continuing to be hit hard by the recession. However, the suburban areas are showing rapid growth rates in population and jobs.

Source of Data (5. Other Socio/Econ): *Economic Trends in Metropolitan Washington*, Metropolitan Washington Council of Governments Publication, August 1991.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

WHITE OAK

The Naval Surface Warfare Center, White Oak Facility provides the local community picnic sites and other recreational use of the grounds. The local community is appreciative of the groundskeeping that occurs due to the golf course. The White Oak facility entertains the local residents with summer band concerts on the lawn.

The location of White Oak in relation to major universities provides students the opportunity to interact with the world class scientists and engineers at White Oak. Many of the employees are adjunct professors at these major institutions.

The White Oak employees are active in their community by volunteering their time in the local schools, fire houses, rescue squads, etc. The White Oak Fire Department provides primary response for the neighboring Army Research Lab, responds to mutual aid calls in the local fire district and has enjoyed a good relationship with the community over the years.

NAVY ANNEX -- None

Source of Data (6. Other): White Oak response corresponds with NSWCCD submit for White Oak site and Navy Annex response was provided by SEA 08.

DATA CALL #65
NAVSEASYSCom ARLINGTON VA.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Signature

Title

Systems Command

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

Signature

ACTING

17 AUG 1994

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. (DATA CALL #65 ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA)

DIRECTOR, CORPORATE OPERATIONS OFFICE

Mr. Peter Brown

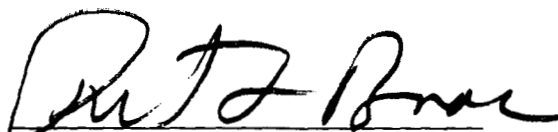
NAME (Please type or print)

Director, Corporate Operations

Title

NAVSEA

Activity



Signature

8/4/94

Date

Document Separator

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: NAVAL SEA SYSTEMS COMMAND HEADQUARTERS
ACTIVITY UIC: N00024

Category Personnel Support
Sub-category Administrative Activities

*****If any responses are classified, attach *****
*****separate classified annex.*****

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. (DATA CALL #30 ADMINISTRATIVE ACTIVITY CAPACITY)

DIRECTOR, CORPORATE OPERATIONS OFFICE

PETER F. BROWN
NAME (Please type or print)
DIRECTOR, CORPORATE OPS.
Title
NAVSEA WASHINGTON
Activity



Signature
6/1/94
Date

TABLE OF CONTENTS

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1. Historical and Projected Workloads	1
2. Space Allocated to Functions	3
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5. Changes to space, personnel, or mission.	8
6. Housing and Messing	9

UIC:

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

1. Historical and Projected Workloads. Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted (\$K)		19456	20152	22272	19269	17464	12442
Total funds received (\$K)		20036	24263	20681	17369	16046	11529
Budgeted In-House Workyears	Civ	5268	5119	5530	4509	4515	3901
	Mil	391	433	403	424	411	412
Actual In-House Workyears	Civ	4974	5251	4872	4616	4370	3936
	Mil	408	403	403	396	395	399
Budgeted contract personnel in your spaces	Workyears	***	***	***	***	***	***
	Dollars	**	**	**	**	**	**
Actual Contract Personnel in Your spaces	Workyears	54	83	90	77	104	131
	Dollars	***	***	***	***	***	***
Other Govt. Non-Payroll Personnel in your spaces	Workyears*	393	408	418	561	459	466
	Dollars	***	***	***	***	***	***

* The "Other Government Non-Payroll Personnel" includes such categories as personnel in intern programs, stay-in-school employees, and other government activities and other government agencies supporting the Naval Nuclear Propulsion Program.

** There is no budget for in-space contractor personnel.

*** Not Available.

UIC:

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted (\$K)		14896	14015	13314	17554	14198	15625	19346
Total funds received (\$K)								
Budgeted In-House Workyears	Civ	3665	3608	3504	3445	3406	***	***
	Mil	366	365	359	355	355	***	***
Actual In-House Workyears	Civ							
	Mil							
Projected contract personnel in your spaces	Workyears	126	121	116	111	0	0	0
	Dollars	**	**	**	**	**	**	**
Actual Contract Personnel in Your spaces	Workyears							
	Dollars							
Other Gov't Non-Payroll Personnel in Your spaces	Workyears	466	461	461	461	461	461	461
	Dollars	***	***	***	***	***	***	***

** There is no budget for in-space contractor personnel.

*** Not available.

UIC:

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Management	X			79,259
Comptroller	X			29,094
Human resources				0
Administrative services				0
Audio/visual services				0
Automated data processing/automation services				0
Civilian personnel services				0
Clubs				0
Communications services				0
Community support services				0
Confinement and detention centers				0
Custodial services				0
Education services				0

UIC:

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Engineering support	X			191,452
Equipment operation, maintenance, and repair				0
Explosive ordnance				0
Facilities and real property support				0
Facility maintenance and repair				0
Finance and accounting				0
Food services				0
Health services				0
Housing and lodging services				0
Information services				0
Installation retail supply and storage operations				0
Laundry and dry cleaning				0
Legal services				0
Military personnel support				0
Mobilization support				0
Mortuary services				0

UIC:

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Printing and reproduction				0
Purchasing and contracting services	X			45,715
Refuse collection and disposal				0
Resource management				0
Training services				0
Transportation services				0
Utilities				0
Weather service				0
Other support:				0
Warehouse Space	X			17,132
Logistics/Fleet Support	X			144,406
Program Management Support	X			391,435
Security Assistance Program	X			37,200
Other Gov't/Non-Payroll Personnel*				0
Totals				935,693

* Included in the Work Breakdown Structure

UIC:

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

UIC:

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

b. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?

N/A

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.)

N/A

5. Changes to space, personnel, or mission. Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

Total space allocation for NAVSEA increased from 889,000 to 935,693. This increase coupled with the loss of personnel has placed the NAVSEA index in the adequate standing.

UIC:

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

N/A

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

UIC:

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

N/A

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

UIC:

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.

N/A

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

UIC:

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

N/A

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

NAVAL SEA SYSTEMS COMMAND DATA CALL 30

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Signature

Title **Commander**
Naval Sea Systems Command

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM
NAME (Please type or print)

Signature

ACTING
Title

6/15/94
Date

Document Separator

11 January 1995

**CAPACITY DATA CALL
for
NAVAL WEAPONS STATIONS,
NAVAL MAGAZINES,
and
STRATEGIC MISSILE FACILITIES**

Questions for the Major Owner / Operator

Category **Industrial Activities**
Sub-category **Naval Weapons Stations,
Naval Magazines, and
Strategic Missile Facilities**

Claimants **COMNAVSEASYSKOM - Naval Weapon Stations
CINCPACFLT - Naval Magazines (on U.S. territory)
DIRSSP - Strategic Missile Facilities**

The Major Owner/Operator questions will be answered by the Major Claimant/Systems Commander.

CAPACITY DATA CALL

NAVWPNSTAs, NAVMAGs, and STRATEGIC MISSILE FACILITIES

Questions for the Major Owner / Operator (Headquarters):

Major Owner / Operator Short Title: Naval Sea Systems Command (NAVORDCEN)

Major Owner / Operator Primary UIC: N00024

(Use this number as Identification at the top of each page.)

Features and Capabilities

1. Total Inventory

1.1 Provide the present inventories and the maximum rated capacities of all weapons storage locations within your claimancy. Present and Predicted Inventories' SF should report only that necessary to accommodate those inventories. The Maximum Rated SF values will indicate total square footage available.

1.1.a. As requested by the BSAT, this supplemental report now includes data for NATO Ammunition Depots, Single Manager of Conventional Ammunition (SMCA) ammunition storage sites, the two Naval Magazines in PACFLT's AOR, 30 other Fleet CINC and CINCUSNAVEUR ordnance storage activities, 9 technical centers, 3 training sites, and 9 MARCORPS operated activities. There are currently 89 ordnance storage sites managed by Navy and MARCORPS, which are not already designated for BRAC closure. However, many have a relatively small capacity for training and testing purpose, thus cannot effectively be used as logistical bases. Hence, only explosive magazine storage sites that have more than 6,000 square feet of explosive storage space (300 short tons capacity or 5 arched-type magazines) are included. This amounts to 53 sites worldwide. Because all of the sites listed are integral components for ordnance logistics service to Fleet and Marcorps operating units, data is included also for overseas locations beyond the scope of BRAC review.

1.1.b. The best available data has been used to compile this report. Specifically, the afloat and overseas "Present Inventory" data was obtained directly from May 94 CAIMS data run. The "Max Rated" Capacity was taken from the latest Space Utilization Report (April 94) compiled for DON by NSWC, Crane Division from regular formal reports submitted by each activity. "Predicted Inventory" was derived from the expectation that the current Load Plan - High Levels (does not include training assets) will be achieved by Year 2001. Therefore, the data incorporated in the report has a sound basis.

1.1.c. All tonnage figures are in Short Tons, which equals 2000 pounds. Figures for capacity include only magazines designed to store explosive material. (Not inert warehouses.) "Maximum Capacity" is rated in accordance with NAVSEAINST 8024.2 which defines most efficient storage arrangements with magazines by type of magazine and ordnance. Magazines which list larger amounts on hand are less efficient and approach the physical limits of interior space.

1.1.d. The tons-to-square feet conversion factor used to calculate square footage utilized for known tonnage amounts was 20 square feet per ton at sites where the normal proportion of DON weapons types are stored. At Single Manager of Conventional Ammunition and at Marine Corps operated sites where a disproportionately large amount of palletized, level of effort stock (e.g. gun ammunition) is stored, a conversion factor of 16 square feet per ton was used, in order to account for the more dense storage characteristic of this type of material.

Table 1.1: **Total Inventory Capability**

Category of Facility	PRESENT INVENTORY		PREDICTED INVENTORY (FY 2001)		MAX RATED	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
Weapons Stations	131,215	2,531,289	197,699	3,884,287	217,804	4,261,438
Operational Afloat Units	80,468	1,609,360	65,468	1,309,360	125,891	2,517,820
Maritime Preposition Ships (Marine Corps)	31,176	623,520	31,176	623,520	31,176	623,520
NATO	15,119	283,540	14,208	261,764	13,746	253,517
SMCA	652,507	10,440,112	652,507	10,440,112	N/A	N/A
Naval Magazines	27,237	510,840	21,181	423,620	32,509	650,194
Strategic Missile Facilities (Note 1)	N/A	N/A	N/A	N/A	N/A	N/A
Other Fleet Activities	82,223	1,576,688	87,694	1,665,993	99,553	1,809,605
Naval Technical Centers	39,718	791,252	39,484	786,572	53,538	1,070,743
CNET Training Activities	157	3,140	157	3,140	1,133	22,659
Marine Corps	10,842	191,134	12,955	233,394	19,518	341,630
Pipeline (Note 2)	35,047	N/A	38,664	N/A	N/A	N/A
TOTAL	1,070,662	18,560,875	1,122,529	19,631,762	594,868	11,551,126

2. Activity Breakout

2.1 For each category of facility for which you identified input in Table 1.1, identify below the Activities which comprise your response and their individual characteristics.

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Table 2.1: Activity Breakout by Category

Activities within each Category	PRESENT INVENTORY		PREDICTED INVENTORY (FY 2001)		MAX RATED	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
WPNSTA: (Note 9)						
Charleston	24,071	350,010	34,224	485,803	50,147	801,000
Earle	15,490	283,586	30,000	642,194	26,400	570,194
Yorktown	29,493	573,664	35,731	695,004	35,731	695,004
Concord	21,997	376,606	44,259	714,720	51,762	829,104
Fallbrook	22,227	459,766	23,436	501,214	26,898	573,981
Port Hadlock	7,692	151,709	12,293	242,407	9,110	189,210
Seal Beach	10,245	335,948	17,756	602,945	17,756	602,945
Operational Afloat Units (Note 3)	N/A	N/A	N/A	N/A	N/A	N/A
Maritime Preposition Ships (Note 8)	N/A	N/A	N/A	N/A	N/A	N/A
NATO: (Note 4)						
Augusta Bay	8,077	161,540			3,111	63,210
Norway	4,710	75,360	5,599	89,584	5,599	89,584
Souda Bay	2,332	46,640	8,609	172,180	5,036	100,723
SMCA (Note 5)						
Combined Total for:						
Hawthorne, NV	157,308	2,516,928	157,308	2,516,928	All DOD capacity	All DOD capacity
McAlester, OK	87,279	1,396,464	87,279	1,396,464		
Crane, IN (CAAA)	287,216	4,595,456	287,216	4,595,456		
Other	120,704	1,931,264	120,704	1,931,264		

Features and Capabilities

3. Storage Requirements

3.1 What is your total current and predicted Weapons Storage Requirement in Tons and Square Footage? Subtotal by category, consistent with Table 1.1.

Table 3.1: Storage Requirement

Category	Tons	Square Feet
Weapons Stations: Current:	131,215	2,531,289
Year 2001:	197,699	3,884,287
Operational Afloat Units: Current:	80,468	1,609,360
(Note 3) Year 2001:	65,468	1,309,360
Maritime Preposition Ships: Current:	31,176	623,520
(Note 8) Year 2001:	31,176	623,520
NATO: Current:	15,119	283,540
(Note 4) Year 2001:	14,208	261,764
SMCA: Current:	652,507	10,440,112
(Note 5) Year 2001:	652,507	10,440,112
Naval Magazines: Current:	27,237	510,840
(Note 6) Year 2001:	21,181	423,620
Strategic Missile Facilities: Current:	N/A	N/A
(Note 1) Year 2001:	N/A	N/A
Other Fleet Activities: Current:	82,223	1,576,688
(Note 4) Year 2001:	87,694	1,665,993

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9 R 1/11/95

Naval Technical Centers:			
Current:		39,718	791,252
(Note 7) Year 2001:		39,484	786,572
CNET Training Activities:		157	3140
Current:		157	3140
(Note 4) Year 2001:			
Marine Corps: Current:		10,842	191,134
Year 2001:		12,955	233,394
Pipeline: Current:		35,047	N/A
(Note 2) Year 2001:		38,664	N/A

NOTES FOR TABLES 1.1, 2.1 AND 3.1

1. This report does not include Strategic Missile Facilities which have reported separately.
2. "Pipeline", for the purposes of this report, has been defined as ordnance material in transit between storage sites. Historically, 10 to 15% of active stocks are in transit at any one time. No "Predicted Inventory" or "Max Rated" data can be derived, since no storage implications can be made. Hence, this data is best used as a measure of stockpile volatility, but should not be added to the other inventory data listed in the tables. The Conventional Ammunition Integrated Management System (CAIMS) is the inventory management data base for most Department of Navy ammunition. Since CAIMS keeps material that is being shipped by one storage site in that command's account until formally receipted for by the receiving command, double counting of "Present Inventory" and "Pipeline" would occur. This would result in an artificially inflated amount of tonnage appearing to be in the total inventory.
3. Data broken out by ship is not applicable to data call intent. Rolled up data is provided in table 1.1, "Predicted Inventory" is based on the worst-case scenario of a 300-ship Navy in Year 2001. "Max Capacity" is based on the current 407 ships being fully loaded at the same time. This is an artificial figure. All ships are never fully loaded at the same time because many platforms are in overhaul, or in a maintenance availability or stand down period at any given time. Other ships just have not been able to top off their load after expending training ammunition or other similar reasons.
4. Some fleet activities, CNET training sites, and the NATO site at Augusta Bay do not have an established load plan high level which has been used in this data call as the "Predicted Inventory" amount. Until the Non-nuclear Ordnance Requirements (NNOR) model is updated, (based on revised defense guidance and new fleet load plans created in response) no new load plan requirements for these sites will be established. Even so, most of these sites that do not have a load plan are not suitable as operational logistics sites. They are too small to operate efficiently or not located close enough to the operating forces, the primary customers. Hence, they have limited ordnance

logistics value and are used to store relatively small quantities of training or research, development, test and evaluation munitions and explosives. Hence, "Present Inventory" is the best measure of "Predicted Inventory". Additionally, where some sites show "Present Inventory" as significantly larger than "Predicted Inventory", several operational reasons have created this transient condition. Temporary storage of local training ammunition or stock held for further transfer are typical reasons. Additionally, some stocks are maldistributed and are awaiting redistribution. Where predicted inventory exceeds current maximum rated, additional military construction or continued use of NATO ally / host country capacity will be needed to support future load plan requirements.

5. The Single Manager for Conventional Ammunition (SMCA) has responsibility for storage of all DOD services "deep stow" and large amounts of CONUS sustainment stock. Projections of storage requirements are done on a year-to-year basis only. Since reserve stock is shipped inland to these sites from the coastal commands at the same time thousands of tons of obsolescent material is being disposed of at the SMCA sites, accurate prediction of total amounts on hand beyond a year ahead is not possible. The DON stocks at the major SMCA storage sites at Hawthorne, NV, McAlester, OK, and Crane, IN are broken out in the table 2.1. Smaller amounts of stock at 15 other SMCA sites in CONUS are rolled up together for convenience. "Max Capacity" is not determinable since these facilities are shared by all services on a first-come-first-serve basis.

6. Additional 10,500 S/Ts of U. S. Army ordnance is stored at NAVMAG Lualualei, occupying 284,800 square feet. The U. S. Army has an Inter-Service Agreement (being renegotiated) to store a maximum of 21,000 S/Ts of ordnance at NMLLL which would occupy 336,000 square feet. Since this submission totals only Navy and Marine Corps requirements, portions committed to other Services are not included in the tables.

7. No load plan has been established. Hence, no "Predicted Inventory" other than current on hand can be determined at this time. The Naval Technical Center portion shown at Crane is that stored in the NSWC controlled facilities. The Army controlled portion is shown under the SMCA listing.

8. Data broken out by ship is not applicable to data call intent. The total ordnance load requirement (and equivalent shore magazine space required to store) of all 13 Marine Corps Preposition Ships are listed in tables 1.1 and 3.1.

9. Max rated Capacity at Wpnstas estimated for FY 2001 based upon availability of current POMFLANT facilities (R) and completion of programmed MCON projects.

NAVSEASYSKOM Major Claimant Data Call 25 Revision

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature _____

Title Date _____

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature _____

Title Date _____

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

G. R. STERNER
Commander
NAME (Please type or print) Signature _____
Naval Sea Systems Command Date 1/12/94

Title _____

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print) Signature _____

Title Date 1/24/95

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993


In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each-reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. W. CHAMBLISS	
NAME (Please type or print)	Signature
Acting Commander	1/11/95
Title	Date
Naval Ordnance Center	
Activity	
NAVSEASYS COM Major Claimant Data Call 25 Revision	

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

535

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	COMNAVSEASYSKOM
Unit Identification Code (UIC):	00024
Major Claimant:	NAVSEA

Percentage of Military Families Living On-Base:	11%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	5.7
Total Number of Officer Housing Units:	1
Total Number of Enlisted Housing Units:	0

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack Buffington
Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 

NAME (Please type or print)

W. A. Earner
Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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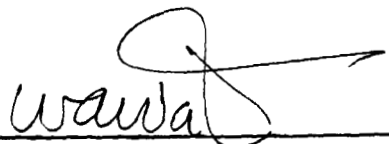
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENGCOM
Activity


Signature

7/7/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENCOM
Activity

Enclosure (1)

Document Separator

**MILITARY VALUE: DATA CALL 31
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: NAVAL SEA SYSTEMS COMMAND
ACTIVITY UIC: N00024**

**Category Personnel Support
Sub-category Administrative Activity**

*******If any responses are classified, attach separate
classified annex *******

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

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UIC: N00024

**NATIONAL CAPITOL REGION
ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

Category	Personnel Support
Sub-Category	Administrative
Activity	Naval Sea Systems Command Hqtrs
UIC	N00024

In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1. Mission statement. State the mission of this organization in sufficient detail that it can be distinguished from other organizations providing administrative support. Relate this expression of mission to the impact on that mission if the activity were to be relocated.

A. The Naval Sea Systems Command is an organization of over 55 field activities and approximately 92,000 military and civilian personnel. Approximately 96% of these personnel are in the field with the remainder in Headquarters. In this response, "NAVSEA Headquarters" is used to refer to the organizational elements within the National Capital Region (NCR) and "Command" is used to describe the overall organization.

Mission: The mission of NAVSEA is to transform military requirements into Naval capabilities through research, development, engineering, design, acquisition, modernization, maintenance, and logistics support of effective ships, systems, and munitions. This enables our sailors and marines to conduct prompt and sustained worldwide maritime operations.

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(7/15/94)

UIC: N00024

**NATIONAL CAPITOL REGION
ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

Category	Personnel Support
Sub-Category	Administrative
Activity	Naval Sea Systems Command Hqtrs
UIC	N00024

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Mission: The mission of NAVSEA is to transform military requirements into Naval capabilities through research, development, engineering, design, acquisition, modernization, maintenance, and logistics support of effective ships, systems, and munitions. This enables our sailors and marines to conduct prompt and sustained worldwide maritime operations.

NAVSEA accomplishes this mission utilizing a combination of its corporate activities, other government activities and contractors. The significant NAVSEA field activities are as follows:

Shipyards:
Charleston, SC
Long Beach, CA
Mare Island, CA

Supervisors of Shipbuilding:
(13) SUPSHIPS

Revised pg

UIC: N00024

NAVSEA accomplishes this mission utilizing a combination of its corporate activities, other government activities and contractors. Significant NAVSEA field activities that accomplish this mission include the Naval Shipyards, the Naval Surface Warfare Center, the Naval Undersea Warfare Center, the Naval Ordnance Center, the Supervisors of Shipbuilding, Conversion and Repair and other fleet support activities.

R

As background, it is important to clarify the source of and relationship among the assigned missions of several Navy Headquarters elements. As a result of the Goldwater-Nichols Department of Defense Reorganization Act of 1986, and the Defense Management Review of 1989, the Secretary of the Navy (SECNAV) directed that modifications be made to the Navy Acquisition Process. In the most recent SECNAV Charter (SECNAVINST 5400.15 of 15 Aug 91), the duties and responsibilities of Assistant Secretary of the Navy for Research, Development and Acquisition ASN(RD&A) are outlined as well as those of the Systems Commands (SYSCOMs). This Charter also defines the relationships among the Chief of Naval Operations (CNO), the Commandant of the Marine Corps (CMC) and the ASN (RD&A) as follows:

"CNO/CMC will have responsibility for determining requirements and establishing relative priority of those requirements consistent with authority of the Joint Requirements Oversight Council for operational test and evaluation."

"ASN(RD&A) will have responsibility for the development and/or procurement of systems satisfying those requirements as efficiently and economically as possible." ASN(RD&A) is

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(7/15/94)

Norfolk, VA
Pearl Harbor, HI
Philadelphia, PA
Portsmouth, NH
Puget Sound, WA

Weapons Stations:

Charleston, SC
Concord, CA
Earle, NJ
Seal Beach, CA
Yorktown, VA

Warfare Centers

Naval Surface Warfare Center Dahlgren, VA Division Carderock, MD Division Crane, IN Division Indian Head, MD Division Port Hueneme, CA Division	Naval Undersea Warfare Center Keyport, WA Division Newport, RI Division
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Other Significant Support Activities:

Naval Sea Logistics Center, Mechanicsburg, PA
Naval Sea Support Center Atlantic, Norfolk, VA
Naval Sea Support Center Pacific, San Diego, CA
Naval Warfare Assessment Center, Corona, CA

As background, it is important to clarify the source of and relationship among the assigned missions of several Navy Headquarters elements. As a result of the Goldwater-Nichols Department of Defense Reorganization Act of 1986, and the Defense Management Review of 1989, the Secretary of the Navy (SECNAV) directed that modifications be made to the Navy Acquisition Process. In the most recent SECNAV Charter (SECNAVINST 5400.15 of 15 Aug 91), the duties and responsibilities of Assistant Secretary of the Navy for Research, Development and Acquisition ASN(RD&A) are outlined as well as those of the Systems Commands (SYSCOMs). This Charter also defines the relationships among the Chief of Naval Operations (CNO), the Commandant of the Marine Corps (CMC) and the ASN (RD&A) as follows:

"CNO/CMC will have responsibility for determining requirements and establishing relative priority of those requirements consistent with authority of the Joint Requirements Oversight Council for operational test and evaluation."

"ASN(RD&A) will have responsibility for the development and/or procurement of systems satisfying those requirements as efficiently and economically as possible." ASN(RD&A) is

also "responsible for ensuring that operational requirements are properly transformed within the allocated resources, into executable, research, development and acquisition programs."

The DMR also established a separate group of organizations which were to focus on the development and acquisition of major weapons systems as follows:

The Program Executive Officers (PEOs) and Direct Reporting Program Managers (DRPMs) will provide the management and technical expertise that is implicit to the research, development, design, and production activities associated with major weapon system acquisition. This includes accountability and responsibility for all matters pertaining to the performance, schedule and costs of approximately 100 assigned acquisition programs. **The Commander, Naval Sea Systems Command is the PEO** for programs under his cognizance.

The Commander, NAVSEA exercises technical authority and life cycle management for assigned programs; provides technical, comptroller, legal, contracting, administrative support services to designated PEOs and DRPMs; manages over 130 acquisition programs not assigned to a ASN(RD&A) PEO or DRPM and approximately 60 non-acquisition programs; provides support to ASN(RD&A), CNO and CMC for analysis of mission areas, systems, and requirements; serve as Head of Contracting Activity for both assigned programs and PEO/DRPM programs; jointly with the PEOs and DRPMs, develop plans for transition of programs into and out of the PEO and DRPM organization; provide requested program information to CNO/CMC for programming and budget development.

COMNAVSEA, PEOs and DRPMs take specific direction from the Chief of Naval Operations in terms of operational requirements and the testing required for new systems prior to fielding. The NAE is responsible for insuring that these organizations execute the CNO requirements in accordance with all applicable statutes and regulations, especially DoD 5000.2/.2M. The PEOs/DRPMs/SYSCOM must seek the approval of the NAE to move a program forward from Concept Design to Demonstration/Validation to Engineering & Manufacturing Development and finally to Full Rate Production. Both the CNO requirements organization and the NAE oversight organization reside in the Pentagon.

COMNAVSEA reports to the CNO for the execution of non-acquisition, logistics and operating forces support responsibilities. COMNAVSEA is responsive to the CNO in the exercise of CNO responsibilities (i.e. establishing military requirements; conducting test & evaluation; formulating budget and program plans for SECNAV approval; and fleet support). Action to fulfill life cycle management responsibilities is closely coordinated with resource sponsors on the OPNAV Staff to ensure adherence to requirements and priorities set by the CNO. Under this role, COMNAVSEA works closely with the PEOs/DRPM who are responsible for ensuring that integrated logistics support is an up-front design and

engineering consideration and remains an integral part of all program resource trade-offs beginning with program initiation.

In summary, achievement of the efficiencies envisioned by the DMR reforms strongly supports the co-location of the SYSCOMs, the PEOs and DRPMs and the NAE organizations.

COMNAVSEA is also responsible as the Coordinator for Ship Repair and Conversion for DOD, the Department of Transportation and the Department of Commerce as well as certain Navy Lead-SYSCOM assignments. These duties are assigned such that one SYSCOM, NAVSEA for instance, is more appropriate to coordinate the actions of other SYSCOMs who participate in the same function, i.e. Joint Navy and MARAD Design Team; Executive Manager for explosive ordnance disposal and technology for DOD; Diving and Salvage for all the Navy technical and administrative support including duties delegated by Title 10 U.S. Code Chapter 637; Coordinator and executive agent for the Fleet Modernization Program; etc.

Additionally, the Naval Nuclear Propulsion Program (NAVSEA 08) is a joint Department of the Navy and Department of Energy organization whose responsibilities are defined by Executive Order 12344, enacted as permanent law by 42 U.S. Code 7158, to ensure the Naval Nuclear Propulsion Program continues to function with excellence. The **Deputy Commander for Nuclear Propulsion** also serves as **Director, Naval Nuclear Propulsion Program**, in OPNAV, and as the **Deputy Assistant Secretary for Naval Reactors, Department of Energy**, with direct reporting relationships to the Secretary of the Navy and Secretary of Energy. This program is the largest reactor program in the Western world which directly impacts over 40% of the Navy's major combatants.

The client/customer base for this unique program is:

Department of Energy

- Three (3) Reactor Plant Prototype Sites
- Two (2) Government owned, contractor operated Laboratories (KAPL, BETTIS)

Department of Navy

- Operational Fleet Support (145 operational reactors)
- Nuclear Shipyards (6 Naval - 2 Private) (317 total number of cores refueled/defueled)
- Training Facilities (Nuclear Power School, Orlando, Moored Training Ship, Charleston. Nuclear Field "A" School, Orlando)

B. Inter-Relationships. COMNAVSEA and the associated PEOs and DRPM report directly to the ASN(RD&A) for all matters pertaining to research, development and acquisition. COMNAVSEA also provides support to ASN(RD&A) for mission area analysis and related studies, and systems analysis in support of requirements set by CNO. An Operating Agreement (signed by ASN (RD&A) on 16 Aug 90) between the Commander, Naval Sea Systems Command and the NAVSEA associated PEOs/DRPM formalizes the support and services provided to the PEOs/DRPM by NAVSEA. The Agreement delineates the operating relationships for specific functions and responsibilities within the framework of the approved PEOs/DRPM chartered authorities and SECNAV charter. The PEO/DRPM organizations can not execute their programs based on their individual staffing levels. They are dependent upon matrix support for the host Systems Commander for the following key functions:

- Comptroller - certification of funds availability & proper usage (Title 10 checks); chart of account maintenance; dissemination of budget guidance; providing policy rulings as required
- Contracts - RFP and contract preparation, negotiation and award; contract maintenance and management
- Core Engineering Functions - generic expertise based on ship and/or equipment type
- Logistics Policy Preparation and Guidance
- Legal support across the entire spectrum

Currently, the co-location of the PEOs and DRPM with NAVSEA provides for ready access to these key functions. The NAVSEA matrix support, coupled with the PEO/DRPM assigned staff, form the critical mass necessary to execute the assigned programs. The sum total of all of the above is embodied in the critical mass concept. The PEO/DRPMs were not set up to have all of the functional expertise to execute a program. Rather, they exist to provide dedicated management expertise and attention. It is essential that the PEOs and DRPM be close to the corporate functions provide by the Commander, NAVSEA (facilities, comptroller, contracts, legal and specialized engineering) as well as the CNO requirements officer and the NAE proper. All of these organizations leverage off of each other to accomplish successful program execution.

Another important element in this agreement is "Program Transition" which highlights the need for the close relationship between the ASN(RD&A) the PEOs and DRPM and the NAVSEA responsibilities. The Agreement states, "NAVSEA will pursue R&D for initial

developmental efforts prior to program initiation to meet the emerging threat in response to OPNAV set requirements. At the stage of development when there are indications that the new program will become a major program and acquisition parameters are being defined (cost, schedule, strategy, etc) the Navy Acquisition Executive will decide whether to assign the program to a PEO/DRPM." Additionally, there is guidance provided on when programs would be transferred back to NAVSEA from the PEOs or DRPMs for life cycle management responsibility.

Today, the PEO/DRPMs affiliated with NAVSEA are within 10 minutes physical reach of the key offices of the NAE and CNO. This permits the daily, face-to-face interaction, necessary to surface and resolve issues. It permits real time give-and-take over program issues and allows consensus to be promptly reached between the SYSCOM/PEO/DRPM, CNO and the NAE. The communications permitted by the close proximity of these key organizations in a timely manner is a key ingredient to successful program execution. This type of communication cannot be adequately conducted via fax machines, the telephone or electronic mail. The likelihood of misunderstandings, permutations to a particular issue as it gets relayed to distant locales and the inability to provide a full explanation of particular points are all natural communication phenomenon complicated by the lack of face to face interface.

C. Impact on the mission if NAVSEA Headquarters and PEOs and DRPM were relocated outside of the NCR.

As the Naval Sea Systems Command Headquarters of the future is being defined to carry out our mission, it is clear that the primary emphasis will be on program management and its attendant supporting functions. In the future, as in the past, there are specific functions that must be retained in the NCR for several reasons. The very essence of the program management elements of requirements, budget, Congressional interface, etc., mandate that the ability to deal with these elements be real time and consequently must be centrally located such that day-to-day interface with the requirements, budgetary and Congressional activities can be realistically achieved.

While specific functions must be retained for obvious reasons, other functions can be transferred out of the NCR. We have recently directed the transfer of various subsidiary weapons and communication systems support and management functions. We are also evaluating functions for transfer such as segments of equipment engineering, logistics and fleet support.

Acquisition of ships and related systems is unique in that the U.S. Navy is essentially the only customer for ships in the U.S. today. Consequently they command high visibility at all levels in DoD, and have considerable Congressional interest. This visibility coupled with the

required daily face-to-face interface mandates close proximity to Department of the Navy and Department of Defense Headquarters and the Congress. It would be extremely less effective to operate in today's environment of DoD 5000.2 coupled with the other reporting demands if not located in the NCR.

Of equal importance to the core functions of the NAVSEA Headquarters that must be retained in the NCR, is the direct support that the Headquarters provides to the PEOs and DRPMs. As previously identified, NAVSEA Headquarters provides administrative, legal, contracting, comptroller, and matrix engineering support to the associated PEOs and DRPMs. Since the PEOs and DRPMs must have appropriate coordination on a daily basis with ASN(RD&A), CNO, Congress, staffs, etc., it is essential that the SYSCOM Headquarters that provides the administrative support be co-located with these PEOs and DRPMs.

The recent law implementing Defense Acquisition Workforce Improvement Act (DAWIA) clearly drives us to develop a highly qualified, dedicated acquisition workforce. The central theme of DAWIA is to ensure that we have in place the necessary acquisition team to effectively administer the approved programs of the future. This Command's future structure of a highly specialized small workforce centrally located at the Headquarters in the NCR coupled with other acquisition support teams located at field activities will best satisfy our mission needs and ensure compliance with DAWIA.

The future Command will be substantially reduced from its current size of approximately 92,000 people and will continue to be 96-98% located outside of the NCR. The remaining 2-4% of highly specialized, professional acquisition people who remain in the NCR will be critical to the acquisition and support of a smaller, leaner fleet as directed by OSD and funded by Congress. The relationship between the percent of the Command outside the NCR and that of the Headquarters remaining in the NCR is not expected to change as the downsizing is implemented.

In summary, it is mandatory to retain a NAVSEA Headquarters of core program management functions in the NCR in order to execute approved, authorized and appropriated programs. Other functional elements of segments can and will be transferred outside the NCR in consonance with prudent business decisions pertinent to implementation of appropriate downsizing decisions.

2. **Client/customer base.** In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

Ltr. code	Client/customer	Client location	Percent resources
A.	ASN (RD&A)	PENTAGON; WASH. DC	43
B.	CNO (Includes Fleet Support)	PENTAGON; WASH. DC	39
C.	NAVY INTERNATIONAL PROGRAM OFFICE (SECURITY ASSISTANCE PROGRAMS)	WASH, DC NCR	7
D.	OTHER NAVY COMMANDS; GOV'T AGENCIES; CONGRESS	VARIOUS; NCR AND NATIONWIDE	11

3. **Work breakdown structure.** The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract workyears	Off. bil.	Enlisted billets
Management	79259	265	287	1	11	8
Comptroller	29094	211	162	3	2	0
Human Resources						
Administrative services						
Audio/visual services						
Automated data processing/automation services						

UIC: N00024

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract workyears	Off. bil.	Enlisted billets
Civilian personnel services						
Clubs						
Communication services						
Community support services						
Confinement and detention centers						
Custodial services						
Education services						
Engineering support	191452	1063	828	29	36	2
Equipment operation, maintenance, and repair						
Facilities and real property support						
Facility maintenance and repair						
Finance and accounting						
Food services						
Health services						
Housing and lodging services						
Information services						
Installation retail supply and storage operations						
Legal services						

UIC: N00024

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract workyears	Off. bil.	Enlisted billets
Military personnel support						
Mobilization support						
Mortuary services						
Printing and reproduction						
Purchasing and contracting services	45715	302	217	1	11	0
Resource management						
Training services						
Transportation services						
Weather service						
Other support (Warehousing)	17132					
Logistics/Fleet Support	144406	717	443	11	171	32
Program Management	391435	2581	1716	86	265	46
Security Assistance Program	37200	231	283			
TOTALS	935,693	5,370	3,936	131	496	88

Provide a description of any other support provided.

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

II. FACILITIES**4. Facilities Description.**

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Ade-quate	Sub-standard	In-ade-quate	Total
Admin. office	610-10	New	X			1,020
Admin office	610-10	Renovated	X			126.3 (SEA08)
Automatic data processing installation	610-20					
Legal services	610-40					
Admin storage	610-77					
Underground administrative office	620-10					
Underground ADP installation	620-20					
Underground admin storage	620-77					
All other						
Total			X			1,146.3

NOTE: This includes space for NAVSEA Headquarters, PEOs/DRPM, HRO, NATO Seasparrow, and other gov't field representatives which will be moving to White Oak, MD. It does not directly correspond to the personnel information provided in questions 1-3 of this data call. SEA 08 is shown separately.

UIC: N00024

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of 495Xspace	Bldg name	Address	KSF	Lease Exp Date	* Cost to DON for lease cost per Sq. Ft.
Admin Office	AIRPORT PLAZA 2	2611 JEFFERSON DAVIS HWY ARLINGTON, VA 22202	4,526	JUNE 96	\$36.03
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total			** 4,526		*** \$163,072

* This is an average cost for the various categories of space.

** Leased space total includes non-occupiable space.

*** This is an annual cost for leased space.

NOTE: This leased space is for the Dept. of Commerce (NOAA) and is scheduled to be vacated by the time of NAVSEA relocation. However, since it is not a BRAC mandated move, some uncertainty exists.

UIC: N00024

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5. **Required improvements.** In the following table, indicate **programmed improvements** by cost and by building types for this activity.

NOT APPLICABLE (N/A)

Building type	NAVFAC (P-80) category code	Programmed (\$K)	
		MILCON	O&M
Administrative office	610-10	* \$122,000	
Administrative office	610-10	\$ 8,900 (SEA08)	
Automatic data processing installation	610-20		
Legal services	610-40		
Admin storage	610-77		
Underground administrative office	620-10		
Underground automatic data processing installation	620-20		
Underground admin storage	620-77		
All other			
Total			

Provide a descriptive assessment of the repairs and improvements purchased with these funds:

* Accommodation of 4,100 NAVSEA Headquarters' personnel at the White Oak facility requires renovation and new construction to provide needed additional administrative space, conversion of laboratory spaces to administrative spaces, and existing facility conversion to comply with current codes and regulations. The above dollar figure is the current budgeted amount that includes NAVFAC SIOH and other contingencies, and approximately \$5,000K of non-MILCON funds for communications infrastructure components which will be redirected to BRAC O&MN. SEA 08 information is shown separately.

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the capital improvements at your facility from 1988 to 1994. Indicate if the capital improvement is a result fo BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
	N/A		

5b. Planned Capital Improvements. List the project number, funding year, and value of the non-BRAC related capital improvements planned for years 1995 through 1997.

NOT APPLICABLE (N/A)

PROJECT	DESCRIPTION	FUND YEAR	VALUE
	N/A		

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the BRAC related capital improvements planned for 1995 through 1999.

Note: NAVSEA Headquarters' project funding is split between FY 96/97. FY 96 funding includes \$10,000K for communications infrastructure costs. The non-cable plant portion of the \$10,000K is not a MILCON budgeted cost and will be redirected to the NAVSEA HQ BRAC O&M account as soon as non-cable plant specific items are identified/quantified. This amount is estimated to be approximately \$5,000K. SEA 08 information is shown separately.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-001T	Provide administrative offices and related support space for NAVSEA Headquarters.	FY 96	\$60,420
P-001T	Provide administrative offices and related support space for NAVSEA Headquarters.	FY 97	\$61,580
P-001A	Provide administrative offices and related support space for NAVSEA 08.	FY 97	\$ 8,900

6. **Impact of facilities condition.** Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

Function	Facilities condition impact on functional capability	
	N or P	Comments
Administrative services	P	THERE ARE NO NEGATIVE IMPACTS
Audio/visual services	P	THERE ARE NO NEGATIVE IMPACTS
Automated data processing/automation services	P	THERE ARE NO NEGATIVE IMPACTS
Civilian personnel services	P	THERE ARE NO NEGATIVE IMPACTS
Clubs		
Communications services	P	THERE ARE NO NEGATIVE IMPACTS
Community support services		
Confinement and detention centers		
Custodial services		
Education services		
Engineering support	P	THERE ARE NO NEGATIVE IMPACTS
Equipment operation, maintenance, and repair		
Facilities and real property support		
Facility maintenance and repair	P	THERE ARE NO NEGATIVE IMPACTS
Finance and accounting	P	THERE ARE NO NEGATIVE IMPACTS

Function	Facilities condition impact on functional capability	
	N or P	Comments
Food services		
Health services		
Housing and lodging services		
Information services		
Installation retail supply and storage operations		
Legal services	P	THERE ARE NO NEGATIVE IMPACTS
Military personnel support	P	THERE ARE NO NEGATIVE IMPACTS
Mobilization support	P	THERE ARE NO NEGATIVE IMPACTS
Mortuary services		
Printing and reproduction	P	THERE ARE NO NEGATIVE IMPACTS
Purchasing and contracting services	P	THERE ARE NO NEGATIVE IMPACTS
Resource management		
Training services	P	THERE ARE NO NEGATIVE IMPACTS
Transportation services		
Weather service		
Other support	P	THERE ARE NO NEGATIVE IMPACTS

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance?

- a. What is the importance of its location relative to the clients supported?
- b. What is the importance of its location relative to clustering of other activities?

A. Location Relative to Clients Supported: The location of the SYSCOM Headquarters and its associated PEOs and DRPMs in close proximity to its clients who must be contacted daily in a face-to-face manner is absolutely critical to their mission. Within the NCR, our major interfaces are with the OPNAV Staff, ASN(RD&A), ASN(FM), ASN(I&E), ASN(M&RA), the UnderSecretary of Defense for Acquisition USD(A), and the Congress. As explained in the discussion of our Mission, we must be accessible to our sponsor, the budget community, and the Congress on a real-time basis. Current acquisition policies mandate direct SYSCOM and PEO and DRPM interaction with ASN(RD&A)-level staffs, without any intervening organizations. The SYSCOM Headquarters is a key participant in the integrated management framework envisioned in DODD 5000.1 policy statement. Location within the NCR allows for the timely integration of requirements generation; acquisition management; and planning, programming and budget systems. Such interface cannot be achieved if the SYSCOM Headquarters and its associated PEOs and DRPM were located out of the NCR.

Due to the unique organizational relationships and broad programmatic and regulatory responsibilities of the Naval Nuclear Propulsion Program, relocation outside the NCR would be unacceptable. A geographic relocation of the program would significantly impact its ability to conduct face-to-face communication. Daily interaction between Washington based agencies is crucial to the continuing success of this program in direct support of the largest reactor program in the Western world which directly impacts over 40% of the Navy's major combatants.

Other facets of the NAVSEA mission (diving and salvage; Coast Guard Shipbuilding; NOAA program support; etc create additional client interfaces which require close coordination for successful program execution.

Further, NAVSEA Headquarters and the PEO and DRPM Organizations are not severable. This is logical since the PEOs and DRPMs receive their functional and technical support

from NAVSEA Headquarters functional components including total ship design, ship and combat systems engineering support, acquisition support and life-cycle support of ships and systems. This host-tenant relationship ensures expedient access to the resident functional expertise provided by NAVSEA and allows the PEOs and DRPMs to have smaller, organizations by not duplicating functions and people.

Additionally, the NAVSEA Headquarters and PEOs and DRPM significant Foreign Military Sales (FMS) efforts require frequent interaction with the Navy International Programs Office (NIPO) as well as Embassies, State Department, and other Government agencies located in the Washington, D.C. area.

B. Location Relative to Clustering of Other Activities: NAVSEA Headquarter's location with respect to the other activities that it conducts business with in the NCR is important. Naval weapons system acquisition focuses on the platform (the ship or aircraft or spacecraft) and the integration of that weapon system into its host platform. All ship platforms designed by the Naval Sea Systems Command must integrate the communications systems which are provided by the Space and Naval Warfare Systems Command (SPAWAR); air capable platforms, up to and including aircraft carriers, must integrate the aircraft launch, recovery and support systems managed by the Naval Air Systems Command (NAVAIR). Similarly, ship command and control architectures designed by the Naval Sea Systems Command must reflect the characteristics of systems to be provided by SPAWAR and NAVAIR.

While the programs managed and executed by the SYSCOM are quite removed from the NCR area, the NCR offers not only an excellent base for co-location of the SYSCOM Headquarters, but also provides a focal point for the industries and corporations that deal with each of the SYSCOMs. Most major defense corporations maintain a Washington, DC area office, and some are also headquartered in the area.

In summary, the SYSCOM located in the NCR is ideally situated to provide proper and appropriate access to all interfacing activities. As such, its central location clearly best serves the interest of DOD, DON and the Congress.

8. Manpower and recruiting issues.

- a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?
- b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.

A. Hiring of Qualified Personnel: While the attractiveness of employment in the NCR is well known, NAVSEA Headquarters and associated PEOs and DRPMs primarily benefit in our ability to attract bright and highly motivated people to the seat of power of the acquisition structure of the Navy. The driving force behind this type recruiting is the large pool from which to select applicants who have the skill mix and level desired by these Navy organizations. The concentration of individuals with solid acquisition experience in the NCR provide an established, viable recruiting base. It is not enough to have some particular type of engineering, contracting, financial or logistics background to satisfy staffing needs; an individual's functional expertise must be completed with experiences that can only be gained by working in the Washington, D.C. environment with all of its unique pressures, deadlines and demands.

A relocation of the SYSCOM outside the NCR would most likely work to our detriment in retaining, recruiting, or hiring the highly professional, dedicated, skilled work force that is required by DAWIA and which is critical to the future smaller NAVSEA Headquarters.

A geographic relocation of the Naval Nuclear Propulsion Program from it's Department of Energy personnel support operations would significantly add to the already complex and demanding requirements to maintain two uniquely different personnel management programs within the same organization. At present the Naval Nuclear Propulsion program daily interfaces with various personnel support services provided by the Department of Energy including; travel, employee relations, personnel offices, education offices and employee payroll department. To relocate this program would have a very direct negative impact on the services provided to the DOE employees at present.

B. Impact of Relocation; Unique Capabilities of the Staff: The uniqueness of the talent pool required to execute the mission of NAVSEA and its associated PEOs and DRPM is key to the underlying basis for why the headquarters functions must be retained in the NCR. The educational requirements of the Defense Acquisition Workforce Improvement Act must be considered in terms of PEO/DRPM location. Virtually, every professional PEO/DRPM employee is a member of the acquisition workforce. The educational requirements for the various career fields are rigorous and require proximity to a facility where the professional educational requirements can be met. Given the location of the Industrial College of the Armed Forces (ICAF) and the Defense Systems Management College (DSMC) -- both part of the Defense Acquisition University -- to the NCR it is a fairly easy to plan and execute a comprehensive training plan for individual employees. Comparable facilities simply do not exist outside of NCR that offer the breadth of courses (and frequency) given at ICAF or DSMC. The availability of local, quality training eliminates the high cost of travel and per diem expenses that might other wise be incurred. It also permits the professional expertise of the workforce to be increased and allows greater competitive opportunities for senior positions.

Finally, if the PEO/DRPM staffs, and SYSCOMS, were not located in the NCR along with the NAE and CNO requirements staffs, program execution would suffer as the current critical mass would be disrupted as previously discussed.

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

<i>Type</i>	Acquisition date	Cost (\$K)	Utilization rate (%) (Based on hours of use)
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
Totals			

The proposed equipment solutions for NAVSEA Headquarters to meet future computer processing needs will be phased in as business-driven solutions to support organizational mission requirements. The communications infrastructure at White Oak to support NAVSEA Headquarters will be based on a high speed fiber optic backbone supporting an enterprise network. This will provide for centralized management of distributed, intelligent network devices and ultimately will provide for making the network centrally manageable right down to the end-user level.

The approved command plan schedules the replacement of the non-desktop computing assets to occur by the time of the move. An exact inventory of the non-desktop equipment that remains depends upon the projected communications and functional applications requirements. An inventory of these computer facility assets will have to be taken prior to the move to specifically identify the type and quantity of computer equipment to be relocated. These assets will reflect the advanced technology necessary for the headquarters information operations.

Use the following table to indicate desktop computing capability.

Type	Number	Average age (yrs)
IBM PC compatible	UNKNOWN	UNKNOWN
Macintosh	UNKNOWN	UNKNOWN
Other	UNKNOWN	UNKNOWN

The number and type of desktop computers is dependent on the workforce and business operations existing incident to the White Oak move. Since this relocation will not occur until the FY 98/99 timeframe, the quantity and type of desktop computers to be relocated is not available at this time. An inventory analysis will have to be conducted proximate to the move dates to identify the specific type and quantity of desktop equipment to be relocated. The average age of desktop computers will likely be between 1-3 years based on known operational life and advances in technology.

10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

Function	Mobilization response. (X)	1-month mobilization (man-year level) 1/	1-year expansion	
			Man-year level 2/	Admin add-on 3/
Administrative services	X	Increase of 28 Billets	28	0
Audio/visual services				
Automated data processing/automation services				
Civilian personnel services				
Clubs				
Communication services				
Community support services				
Confinement and detention centers				
Custodial services				
Education services				

UIC: N00024

Function	Mobilization response. (X)	1-month mobilization (man-year level) 1/	1-year expansion	
			Man-year level 2/	Admin add-on 3/
Engineering support	X	INCREASE OF 48 BILLETS	48	0
Equipment operation, maintenance, and repair				
Facilities and real property support				
Facility maintenance and repair				
Finance and accounting	X	INCREASE OF 5 BILLETS	5	0
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Legal services				
Military personnel support				
Mobilization support	X	INCREASE OF 24 BILLETS	24	0
Mortuary services				
Printing and reproduction				

UIC: N00024

Function	Mobilization response. (X)	1-month mobilization (man-year level) 1/	1-year expansion	
			Man-year level 2/	Admin add-on 3/
Purchasing and contracting services	X	INCREASE OF 4 BILLETS	4	0
Resource management				
Training services				
Transportation services				
Weather service				
4/ Other support	X	INCREASE OF 194 BILLETS	194	0

Discuss any construction or modification of facilities that would improve the support capability of this activity.

1/ Reflects activation of selected reservists (response immediate). Existing peacetime workforce work schedule would increase to 60 hr workweek through M + 60 days. (per OPNAVINST S3061.1D)

2/ Selected reservists remain on-board for duration of conflict. Workforce schedule shifts to 48 hr workweek for duration of conflict. (per OPNAVINST S3061.1D)

3/ Increase in workweek will compensate for any additional workload.

4/ Other support includes:

- Logistics/Fleet Support (SEA 04/07/08/Warfare Ctrs)
- Program Management Support (SEA 91/92/PEOs/DRPMs)
- Security Assistance Program (FMS)

UIC: N00024

V. Quality of life

**THIS SECTION WILL BE BE PROVIDED BY NAVAL DISTRICT WASHINGTON
(UIC N00171)**

NAVSEA SYSCOM
REVISED DATA CALL # 31

535

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STEIN

NAME (Please type or print)

Signature

Title
Naval Sea Systems Command

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

Signature

ACTING

Title

14 JUL 1994

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. (DATA CALL #31 ADMINISTRATIVE ACTIVITY MILITARY VALUE)

DIRECTOR, CORPORATE OPERATIONS OFFICE

Peter F. Brown

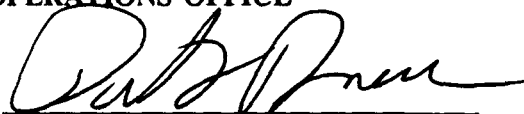
NAME (Please type or print)

Director, Corporate Operations

Title

NAVSEA Headquarters

Activity



Signature

2/1/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Signature

Title **Commander**
Naval Sea Systems Command

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. (DATA CALL #31 ADMINISTRATIVE ACTIVITY MILITARY VALUE)

DIRECTOR, CORPORATE OPERATIONS OFFICE

Mr. Peter Brown

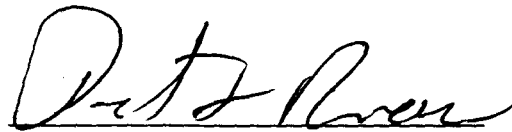
NAME (Please type or print)

Director, Corporate Operations

Title

NAVSEA

Activity



Signature

7/15/94

Date

Revised Pages 1 and 2 on 7/15/95. Changed the paragraph, top of page 2R to identify top-level NAVSEA activities and Centers instead of each activity. Revised format of pages 1R and 2R to suit. No other pages affected.

2R
PB.

Document Separator

**DATA CALL 64
CONSTRUCTION COST AVOIDANCES**

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		ARLINGTON VA NAVY ANNEX		
Unit Identification Code (UIC):		N31481		
Major Claimant:		NAVSEA		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1996	002T	RENOVATION FOR NAVSEA 08	BRAC	8,900
		Sub-Total - 1996		8,900
		Grand Total		8,900

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack E Buffington
Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner
Signature


Title

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)


Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

**BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE**

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

535

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NAVSEASYSKOMDET PERA (SURFACE) HEADQUARTERS
UIC:	68474
Host Activity Name (if response is for a tenant activity):	PHILADELPHIA NAVAL STATION PHILADELPHIA PA
Host Activity UIC:	61189

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVSEASYSKOMDET PERA (SURFACE) HEADQUARTERS		UIC: 68474	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	12	20	32
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	12	20	32
2. Other Base Operating Support Costs:			
2a. Utilities	110		110
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify) : *	285	15	300
2k. Sub-total 2a. through 2j:	395	15	410
3. Grand Total (sum of 1c. and 2k.):	407	35	442 <u>1/</u>

* Includes janitorial, telephone, rigging, recycling, and pass office services.

1/ See Footnote on Table 2, Page 5.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NAVSEASYSKOMDET PERA (SURFACE) HQ		UIC: 68474	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NAVSEASYSCOMDET PERA (SURFACE) HEADQUARTERS	UIC: 68474
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	987
Material and Supplies (including equipment):	45
Industrial Fund Purchases (other DBOF purchases):	61
Transportation:	
Other Purchases (Contract support, etc.): *	1413
Total:	2506 ^{1/}

* ADP and office equipment maintenance, data network lines, ADP program support, etc.

^{1/} PERA SURFACE) HQ is a non-DBOF tenant activity on the Naval Station Philadelphia, PA and does not separately budget for Base Operating Support costs. All annual costs of operating and maintaining PERA (SURFACE) HQ are identified on Table 1A (BOS Costs Other than DBOF Overhead) and Table 2 (Services/Supplies Cost Data).

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NAVSEASYSKOMDET PERA (SURFACE) HEADQUARTERS	UIC: 68474
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	4
Total Workyears:	4 <u>1/</u>

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

* ADP and office equipment maintenance, janitorial, heating, A/C unit repair, etc. Costs associated with these contracts included in Table 1A, Page 2 and Table 2, Page 5.

1/ In accordance with BRAC 93 decision, PERA (SURFACE) Headquarters Office will relocate from NAVBASE Philadelphia in FY 1996. PERA (SURFACE) functions and associated assets will be relocated to SUPSHIPs Portsmouth and San Diego. In the case of PERA (SURFACE) Headquarters Office, assets will be distributed to two locations: Portsmouth and San Diego.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 4

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0 ^{1/}	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
6 ^{1/}	Engineering & Technical Services

^{1/} In accordance with BRAC 93 decision, PERA (SURFACE) Headquarters Office will relocate from NAVBASE Philadelphia in FY 1996. PERA (SURFACE) functions and associated assets will be relocated to SUPSHIPs Portsmouth and San Diego. In the case of PERA (SURFACE) Headquarters Office, assets will be distributed to two locations: Portsmouth and San Diego.

PERA (SURFACE) HQ

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Jesse A. Atkins
NAME (Please type or print)
Executive Director (Acting)
Surface Ships
Title
Naval Sea Systems Command
Activity

Jesse A. Atkins
Signature
7/24/89
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)
Title
Activity~~

~~Signature
Date~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STEWART
NAME (Please type or print)
Title
Systems Command
Activity

G. R. Stewart
Signature
7/29/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)
Title

W. A. Earner
Signature
9/2/94
Date

DATA CALL 66
INSTALLATION RESOURCES



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NAVSEASYSKOMDET PERA (SURFACE) Headquarters

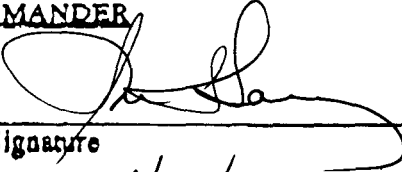
ACTIVITY COMMANDER

P. M. HANEY

NAME (Please type or print)

DIRECTOR

Title



Signature

7/14/94

Date

NAVSEASYSKOMDET PERA (SURFACE)

Activity



DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Naval Sea Systems Command Headquarters
UIC:	N00024
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Sea Systems Command		UIC: N00024	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
2. Other Base Operating Support Costs:			
2a. Utilities	0	0	0
2b. Transportation	0	0	0
2c. Environmental	0	0	0
2d. Facility Leases	23,993K	0	* 23,993K
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify) (1)	4,764K	0	4,764K
2k. Sub-total 2a. through 2j:	28,757K	0	28,757K
3. Grand Total (sum of 1c. and 2k.):	28,757K	0	28,757K

* Does not include \$6.4M of lease costs budgeted and paid by NAVSEA Hq for other NAVSEA ACTIVITIES. The distribution of this \$6.4M will be reported in a revision to the NAVSEA Hq Data Call 66.

**DATA CALL 66
INSTALLATION RESOURCES**

2j. Other (Specify)

(1) TRAVEL	=	24K
PURCH COMMUNICATIONS	=	4,065K
OTHER INTRAGOVERNMNTL	=	675K
TOTAL	=	4,764K

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation: N/A

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N/A		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Naval Sea Systems Command	UIC: N00024
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	16,859
Material and Supplies (including equipment):	740
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	208,444
Total:	226,043

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Sea Systems Command	UIC: N00024
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	**
Facilities Support:	0
Mission Support:	121
Procurement:	0
Other:*	0
Total Workyears:	121

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** There will be NAVFAC contractors working at White Oak in FY-96 however, contractor workyear data is unavailable at this time.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

0

2) Estimated number of workyears which would be eliminated:

Unknown

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

Unknown

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
Unknown*	Unknown

* Data being obtained in support of NAVFAC Environmental Impact Study (EIS) due to complete February 1995.

NOTE: Above two tables are based on NAVSEA relocating.

NAVSEA HQ ARLINGTON VA
DATA CALL 66.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

G. R. STERNER
Title
Commander
Naval Sea Systems Command

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."


The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. (DATA CALL #66 INSTALLATION RESOURCES)

DIRECTOR, CORPORATE OPERATIONS OFFICE

PETER F. BROWN
NAME (Please type or print)


Signature

DIRECTOR, CORPORATE OPERATIONS
Title

8/11/94
Date

NAVSEA WASHINGTON
Activity

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignation, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	Naval Sea Systems Command, Washington, DC
Acronym(s) used in correspondence	COMNAVSEASYSKOM, NAVSEASYSKOM
Commonly accepted short title(s)	NAVSEA

- Complete Mailing Address

Department of the Navy
Naval Sea Systems Command
2531 Jefferson Davis Highway
Arlington, VA 22242-5160

- PLAD COMNAVSEASYSKOM WASH DC

- PRIMARY UIC: N00024 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): UIC PURPOSE

00024 NAVAL SEA SYSTEMS COMMAND, WASHINGTON DC

42192 NAVSEA OPERATIONAL SUPPORT FIELD, WASH DC

68381 NAVSEA SHIPS PROJECT MANAGEMENT PERSONNEL WASH, DC

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OFFICER/ENLISTED CONTROLS

UIC PURPOSE

Resource Sponsor ---N2

- 32787 NAVSEASYSKOM SSBM SMMSO
- 59201 NAVSEASYSKOM PMS 350 DET
- 45745 ATT SUB PERF MON PROG WASH DC
- 45932 NAVSEASYSKOM PMS RS02 WASH DC

Resource Sponsor ---N4

- 42192 NAVSEASYSKOM OP SUP/FLD/WASH
- 47343 NAVSEA SPECWAR PRGM OFF WASH DC
- 68817 THEATRE NUC WEAP PROJ MANG 23
- 68965 NAVUNSEAWARCENDET WDC

Resource Sponsor ---N09B

- 41475 NAVSEASYSKOM PMS DC FMS COMP

Resource Sponsor ---N41

- 40735 NAVSEASYSKOM REP EDCA

Resource Sponsor ---N43

- 35366 NAVSEASYSKOM PMS WASH DC
- 35715 NAVSEASYSKOM SEA DUTY COMP
- 45940 NAVSEASYSKOM PM SEA DUTY COMP
- 49349 NAVSEA NEW SSN PMO
- 48154 PEOSUBCOMBATWPNSTASYS WASH DC
- 44010 NAVSEASYSKOM D MK 48 FULLERTON

2. PLANT ACCOUNT HOLDER:

• Yes _____ No X (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes _____ No X (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes _____ No X (check one)

• Primary Host (current) UIC: _____

• Primary Host (as of 01 Oct 1995) UIC: _____

• Primary Host (as of 01 Oct 2001) UIC: _____

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes X No _____ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
National Center 2	2521 Jefferson Davis Hwy Arlington, VA 22202	
National Center 3	2531 Jefferson Davis Hwy Arlington, VA 22202	
National Center 4	2541 Jefferson Davis Hwy Arlington, VA 22202	
Crystal Plaza 5	2211 Jefferson Davis Hwy Arlington, VA 22202	
Crystal Plaza 6	2221 Jefferson Davis Hwy Arlington, VA 22202	
Crystal Park 1	2011 Crystal Drive Arlington, VA 22202	
Crystal Park 5*	2451 Crystal Drive Arlington, VA 22202	
Crystal Mall 2	1921 Jefferson Davis Hwy Arlington, VA 22202	
Crystal Mall 3	1931 Jefferson Davis Hwy Arlington, VA 22202	
Crystal Mall 4	1941 Jefferson Davis Hwy Arlington, VA 22202	
Airport Plaza 2 **	2611 Jefferson Davis Hwy Arlington, VA 22202	
Carlough Building	601 N. Fairfax Street Alexandria, VA	
Franconia Warehouse	6700 Springfield Center Drive Franconia, VA 22150	
Springfield Warehouse	Lois Dale Road (Bldg A) Springfield, VA 22150	
National Center 3*	2531 Jefferson Davis Hwy Arlington, VA 22202	

* SECURE COMPARTMENTED INFORMATION FACILITY

** Space occupied by the National Oceanographic and Atmospheric Administration (NOAA)

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
Radiological Affairs Support Office (RASO)	45650	Yorktown, VA	Weapon Station Yorktown	00109
Navy Inactive Fleet Headquarters	35355	Portsmouth, VA	NSYD, Norfolk	00181
Navy Inactive Ship Maintenance Facility	55639	Bremerton, WA	NSYD, Puget Sound	00251
Navy Inactive Ship Maintenance Facility	57026	Pearl Harbor, HI	NAVSTA, HI	00311
Navy Inactive Ship Maintenance Facility	55632	Philadelphia, PA	NAVBASE/NSYD	00151
Navy Inactive Ship Maintenance Facility	55631	Portsmouth, VA	NSYD Southgate Annex	00181
PERA Surface Headquarters	68474	Philadelphia, PA	NAVSTA/NSYD	00151
PERA Surface Atlantic Office	45405	Portsmouth, VA	NSYD/Commercial	00181
PERA Surface Pacific Office	44967	San Francisco, CA	NAVSTA Treasure Island	60028
PERA (CV)	45406	Bremerton, WA	Commercial Spaces	00251

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6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

COMMISSION RECOMMENDATIONS:

"Relocate the following National Capital Region activities from leased space to Government-owned space within the NCR, to include the Navy Annex, Arlington, Virginia; Washington Navy Yard, Washington, D.C.; 3801 Nebraska Avenue, Washington, D.C.; Marine Corps Combat Development Command, Quantico, Virginia; or the White Oak facility, Silver Spring, Maryland.

Naval Sea Systems Command". (Reference: Defense Base Closure and Realignment Commission 1993 Report To The President)

The Commission recommends relocating Naval Sea Systems Command and its affiliated PEO/DRPM offices from Crystal City, Virginia to NSWC White Oak, Maryland. The Naval Nuclear Propulsion Program (08) will relocate to Navy owned space in the Navy Annex.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

Background.

The Naval Sea Systems Command is an organization of over 55 field activities and some 100,000 military and civilian personnel. Only 4% of these employees work at the Command's Headquarters in Arlington, VA. In this response, "NAVSEA" is used to refer to the SYSCOM's Headquarters while "Command" is used to describe the overall organization.

In broad terms, the mission of the Naval Sea Systems Command, as a whole, is to transform military requirements into Naval capabilities through research, development, engineering, design, acquisition, modernization, maintenance, and logistics support of effective ships, systems, and munitions. This enables our sailors and marines to conduct prompt and sustained worldwide maritime operations.

This mission is accomplished through the efforts of the Command's own shore activities, other government activities, and contractors. The significant NAVSEA field activities are as follows:

Shipyards:

Charleston, SC
Long Beach, CA
Mare Island, CA
Norfolk, VA
Pearl Harbor, HI
Philadelphia, PA
Portsmouth, NH
Puget Sound, WA

Supervisors of Shipbuilding:

(13) SUPSHIPS

Warfare Centers

Naval Surface Warfare Center
Dahlgren, VA Division
Carderock, MD Division

February 10, 1994

Crane, IN Division
Indian Head, MD Division
Port Hueneme, CA Division

Naval Undersea Warfare Center
Newport Division
Keyport Division

Naval Ordnance Center:

Pacific Division:	Atlantic Division:
Concord, CA	Charleston, SC
Seal Beach, CA	Earle, NJ
Naval Warfare Assessment Division, Corona, CA	
Explosive and Ordnance Disposal Tech. Division, Indian Head, MD	
Inventory Management Systems Division, Mechanicsburg, PA	

Other Significant Support Activities include:

Naval Sea Logistics Center, Mechanicsburg, PA
Naval Sea Support Center Pacific, San Diego, CA
PERA Surface, Philadelphia, PA
PERA Carriers, Bremerton, WA
SUBMEPP, Portsmouth, NH

THE HEADQUARTER'S MISSION

The Headquarters of the Naval Sea Systems Command, NAVSEA, is responsible for managing the NAVSEA corporation. Maintain the technical, administrative, and industrial infrastructure necessary to providing the goods and services Navy requires. Provide legal, financial, acquisition, and logistics direction and oversight, as well as management support to our Centers and field activities. Lead the Command in the acquisition and life cycle support of Navy and Coast Guard, ships, submarines, and related combat and support systems, as well as in providing technical and program support to higher Echelon activities. Conduct the Command's Security Assistance Program. Provide financial, contracting, logistics, and technical support to associated PEOs and DRPM.

- a. **Financial Management.** Establish and administer financial management policies for the Command. Provide financial management support and fiduciary control for programs managed at the HQ level and for the Command's affiliated PEOs and the DRPM AEGIS. Prepare Cost Estimates for all programs under the cognizance of the Command. Act at the Command's coordinator for manpower budgeting. In FY93, the Command and its affiliated PEOs and the DRPM AEGIS obligated almost \$23 Billion in NAVSEA and other command funds.
- b. **Contracting.** Represent the Command, set policy, provide advice to the Commander, and perform the full range of Contracting Officer support for all programs assigned to NAVSEA HQ and its affiliated PEOs and the DRPM AEGIS.
- c. **Engineering.** Conceive and develop integrated naval ship designs for ships under the cognizance of the Command's affiliated PEOs and DRPMs as well as its own Program Managers. Provide life cycle engineering and management for all combat, hull, mechanical, propulsion, auxiliary and HM&E ship systems. Manage the total ship integration effort. Initiate and manage technology and systems research, development, test and evaluation programs for the purpose of providing new ships, combat systems, and ship systems. Manage the development and publication of overall specifications and related engineering standards and guidance for the engineering products under the Command's cognizance. Act as the Command's focal point for Metrication, Survivability, Habitability, and Producability.
- d. **Fleet Logistics Support.** Provide logistics support for the Command's affiliated PEOs and DRPMs as well as its own Program Managers. Develop logistics and Fleet Support policies; assess the performance of the Command's logistics mission; provide coordination, integration and oversight of all functions related to the planning, implementation and control of the acquisition of logistics support for ships, weapons, combat and machinery systems.
- e. **Field Activity Management.** Exercise management control of the Command's shipyards, the SUPSHIPS, the Naval Ordnance Center, the two Warfare Centers, and other subordinate shore activities.
- f. **Nuclear Propulsion.** The Naval Nuclear Propulsion Program (NAVSEA 08) is a joint Department of the Navy and Department of Energy organization whose responsibilities are defined by Executive Order 12344, enacted as permanent law by 42 U.S. Code 7158, to ensure the Naval Nuclear Propulsion Program continues to function with excellence. The Deputy Commander for Nuclear Propulsion also serves as Director, Naval Nuclear Propulsion Program, in OPNAV (N00N), and as the Deputy Assistant Secretary for Naval Reactors, Department of Energy, with direct reporting relationships to the Secretary of the Navy and Secretary of Energy. This program is the largest reactor program in the Free world which directly impacts over 40% of the Navy's major combatants. The client/customer base for this unique program is:

Department of Energy

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- Three (3) Operational Reactor Plant Prototype Sites
- Two (2) Government owned, contractor operated Laboratories (KAPL, BETTIS)

Department of Navy

- Operational Fleet Support
- Nuclear Shipyards (6 Naval - 2 Private)
- Training Facilities (Nuclear Power School, Orlando, Moored Training Ship, Charleston. Nuclear Field "A" School, Orlando)

The various Directorates and Command Staff Offices within NAVSEA's Headquarters provide a wide range of support to SEA 08 including Total Ship and HM&E engineering, contracting, financial management, logistics, legal, and administrative, etc., services.

g. Acquisition and Life Cycle Support. Develop and oversee the use of policies and procedures for the acquisition and life cycle support for all assigned ships, submarines, weapons and combat systems, and, where authorized, for products under the cognizance of the Command's affiliated PEOs and DRPMs. This is a cradle to grave responsibility which includes research, development, acquisition and logistics planning, procurement, manufacturing oversight, test and evaluation, Fleet introduction, in-service support/maintenance, modernization and disposal/deactivation.

h. Surface Ships and Submarines. Act as Program Director and Product Line Manager for all surface ships, aircraft carriers, submarines and weapons and combat systems, which are not assigned to a PEO or DRPM, from development through fleet introduction, modernization, deactivation, and life cycle support. Assigned Program Managers provide management and oversight of major and minor Acquisition Category (ACAT) programs totaling more than 130 programs.

i. Support Assigned PEOs and the DRPM AEGIS. Provide administrative, legal, financial management, contracting, engineering, personnel management, logistics, etc., support for the Command's affiliated PEOs and the DRPM AEGIS in accordance with the charters of these organizations as approved by the ASN(RD&A). The responsibilities of these organizations are as follows:

(1) **DRPM AEGIS.** AEGIS is responsible for the acquisition of all AEGIS armed ships. This includes the Ticonderoga (CG 47) Class cruisers and the Arleigh Burke (DDG 51) Class destroyers. The AEGIS System is an advanced, multi-threat capable, combat system specifically designed to defeat the current and projected cruise missile threat. With the SPY-1 radar and complex digital computers, the AEGIS Weapon System forms the core of the AEGIS ship's entire combat system and provides for the integration of all warfare areas.

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(2) PEO Mine Warfare. The PEO is responsible for all research and acquisition efforts associated with Surface Mine Countermeasures, Airborne Mine Defense, Amphibious Mine Counter-measures, Naval Special Warfare Very Shallow Water Mine Counter-measures, and Explosive Ordnance Disposal Systems. Also included are sea mines, and sea mine launch accessories, exercise mines and their associated equipment, and combat systems engineering for MCM and MHC class ships.

(3) PEO for Submarines. The PEO is responsible for management of all research, development, test and evaluation, and procurement efforts associated with the Seawolf (SSN 21), the AN/BSY-1 and AN/BSY-2 combat systems, and the New Attack Submarine programs. The PEO is also responsible for a variety of smaller programs associated with these major efforts.

(4) PEO Undersea Warfare. The PEO is responsible for all research, development, test and evaluation, and procurement efforts associated with ASW hardware and software components, subsystems, and systems involved in: target surveillance, detection, classification and localization, data processing and display, weapon control, etc.

(5) PEO Theater Air Defense. The PEO is responsible for a variety of ship and theater air defense efforts. The Theater Air Defense responsibilities are exercised in support of the Ballistic Missile Defense Office (BMDO). They encompass cruise missile defense, theater ballistic missile defense, cooperative engagement and coordination of the battle management efforts associated with these capabilities.

Projected Missions for FY 2001

NO CHANGE.

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8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

1. COMNAVSEASYSCOM has management authority and accountability for all ship and ship system acquisition programs, including life cycle management, with the exception of that authority and responsibility specifically assigned to a PEO or DRPM. COMNAVSEASYSCOM's acquisition areas of cognizance include:

a. Ships, submarines, submersibles, and other water craft including all associated ship systems, ship combat systems, shipboard support systems, ship/aviation interface systems, and surface/submarine expendable ordnance. Service craft assigned to the Commander, Naval Facilities Engineering Command and commissioned (USS) and in-service (USNS) ships administratively assigned to the Military Sealift Command are excluded.

b. Assigned small arms, infantry equipment, body protective armor and in-shore undersea warfare equipment.

c. Special explosive ordnance disposal tools and equipment. (All EOD programs which develop tools and equipment associated with mine warfare were subsequently assigned to the PEO for Mine Warfare via the PEO's charter in 1992.)

d. Chemical, biological, and radiological warfare defense materials and equipment.

e. Respiratory protective devices, diving methods and equipments, and submarine rescue methods and equipment.

f. Equipage for towing and salvage.

2. The responsibilities of the Director of Naval Nuclear Propulsion Program (OP-OON), who also serves as the Deputy Commander for Nuclear Propulsion Program (NAVSEA 08) and Deputy Assistant Secretary for Naval Reactors, Department of Energy, are set forth in Executive Order 12344 and 42 U.S.C. Section 7158 and are unaffected by this instruction.

3. COMNAVSEASYSCOM acts in the Coordination of Shipbuilding, Conversion and Repair capacity to address national mobilization planning requirements for DOD, Department of Transportation and Department of Commerce (MARAD) by agreement of DOD, DOT, and Department of Energy (DOE).

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Projected Unique Missions for FY 2001
NO CHANGE.

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9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- Operational name UIC
CNO / ASN (RD&A) 00011/48142
- Funding Source UIC
Various-Primary Mission-Funded By CNO N43 _____

The SYSCOM Commanders and CG, MCRDAC report directly to the ASN(RD&A) for all matters pertaining to research, development and acquisition. The SYSCOM Commanders report to CNO and CG, MCRDAC reports to CMC for the execution of their non-development, non-acquisition, logistics and operating forces support responsibilities. The SYSCOMs are Echelon 2 activities reporting to CNO. MCRDAC is an Echelon 2 activity reporting to CMC. (Reference: SECNAVINST 5400.15)

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>350</u>	<u>52</u>	<u>3643</u> *
● Tenants (total)	<u>4</u>	<u>0</u>	<u>452</u>
Selective Reserve	<u>348</u>	<u>25</u>	

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>340</u>	<u>66</u>	<u>3386</u> *
● Tenants (total)	<u>4</u>	<u>0</u>	<u>452</u>
Selective Reserve	<u>623</u>	<u>1,754</u>	

* PEO/DRPM INCLUDED IN ONBOARD COUNT AND BREAKOUT IN ITEM 12.

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● CO/OIC	(703) 602-3381	(703) 602-1454	
Commander, Naval Sea Systems Command	VADM Kenneth C. Malley		
Duty Officer	(703) 602-7527	(703) 602-4649	
● <u>William Bell</u>	(703) 602-1195	(703) 602-8615	
● <u>James Logan</u>	(703) 602-5926	(703) 602-0541	

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12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

● Tenants residing on main complex (shore commands) LEASED SPACE

Tenant Command Name	UIC	Officer	Enlisted	Civilian
PEO, Undersea	48155	25	1	151
DRPM AEGIS	48159	37	5	148
PEO, Submarines	48160	43	28	157
PEO, Mine Warfare	49611	6	0	53
PEO, Theater Air Defense	49661	23	7	165
Naval Surface Warfare Center	68933	3	0	17
Naval Undersea Warfare Center	68934 *			3
	68965 **	1	0	

Note: * Civilian
 ** Military

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Tenant Command Name	UIC	Officer	Enlisted	Civilian
Small Business Administration				2
DCAA				1
NSY Puget	00251			1
SEAADSA	68636			20
NSWC Carderock	00167			14
NSWC Annapolis	61533			3
NUWC Newport	66604			15
NAVSESSES Phila.	65540			1
NAVSEALOG Mech., PA	65538			1
NSWC Louisville	00197			3
NAVWPNSTA Seal Beach	60701			6
NSWC Indian Head	00174			8
NSWC Bethesda	00167			3
NSWC Port Hueneme	63394			8
NUWC Keyport	00253			10
NSWC Crane	00164			7
NAWC China Lake	00181			1
NADC Warminister	68474			1
Royal Australian Navy				6
Federal German Navy				4
Hellenic Navy				3
Spanish Navy				4
U.S. Army				1
CNO	00011			3
NUWC New London, CT	70024			5
NSWC PHD	65540			5
NWS Yorktown, VA	00109			1
NSWC Dahlgren	60921			4
NSY Charleston	00191			1
NSWC Silver Spring, MD	60921			1
NAVSEACOMSYSENGSTA	64281			1
Norfolk, VA				
HRO-CC	68689			264
NOAA				24

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● Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

● Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

● Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
N/A		

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.) N/A

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

KC MALLEY

NAME (Please type or print)

Signature

COMMANDER

Title

Date

NAVAL SEA SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus

Vice Admiral, U.S. Navy

NAME (Please type or print)

Signature

Operations (Logistics)

Title

23 FEB 1994

Date

1100024

T-T
SEA-09B
2-14-94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."


The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. (DATA CALL #1 NAVSEA HEADQUARTERS)

DIRECTOR, CORPORATE OPERATIONS OFFICE

PETER F. BROWN
NAME (Please type or print)


Signature

Director, Corporate Operations
Title Office

2/14/94
Date

NAVSEA 09B
Activity

Document Separator

Revision (original returned
536 to HRO)

MILITARY VALUE:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: HRO Crystal City
ACTIVITY UIC: _____ N68689 _____

Category Personnel Support
Sub-category Administrative Activity

*****If any responses are classified, attach separate
classified annex *****

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1. Mission statement. To provide human resources services for the Headquarters of the Naval Sea Systems Command and designated NAVSEA shore activities. The serviced field organizations will initially include the Naval Shipyards, the Naval Surface and Undersea Warfare Centers and their Divisions; and the Naval Ordnance Center and all of its subordinate activities. Certain other Department of the Navy and DOD Commands/Activities, as approved by the Office of Personnel Management (OCPM) and directed by COMNAVSEASYS COM, will also be serviced (currently NAVAIR HQ, NAVSUP HQ/field, SPAWAR HQ/field, SSP HQ). In addition, the Director, HRC NSSC will also serve as the NAVSEA Command Assistant for Human Resources Programs (SEA 09C).

2. Client/customer base. In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

Ltr. code	Client/customer	Client location	Percent resources
A.	NAVAL SEA SYSTEMS COMMAND	ARLINGTON VA	68
B.	NAVAL AIR SYSTEMS COMMAND HEADQUARTERS	ARLINGTON VA	12
C.	NAVAL SPACE & WARFARE SYS COMMAND	ARLINGTON, VA	12
D.	NAVAL SUPPLY SYSTEM COMMAND	ARLINGTON, VA	5
E.	STRATEGIC SYSTEMS PROGRAMS COMMAND	ARLINGTON, VA	3

3. Work breakdown structure. The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Management	3700	22	22	0	0	0
Comptroller	240	2	2	0	0	0
Human Resources						
Administrative services	940	5	5	0	0	0
Audio/visual services	0	0	0	0	0	0
Automated data processing/automation services	2710	15	15	0	0	0
Civilian personnel services	23720	144	144	0	0	0
Clubs	0	0	0	0	0	0
Communication services	0	0	0	0	0	0
Community support services	0	0	0	0	0	0
Confinement and detention centers	0	0	0	0	0	0
Custodial services	0	0	0	0	0	0
Education services	0	0	0	0	0	0
Engineering support	0	0	0	0	0	0

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Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Equipment operation, maintenance, and repair	0	0	0	0	0	0
Facilities and real property support	0	0	0	0	0	0
Facility maintenance and repair	0	0	0	0	0	0
Finance and accounting	0	0	0	0	0	0
Food services	0	0	0	0	0	0
Health services	0	0	0	0	0	0
Housing and lodging services	0	0	0	0	0	0
Information services	0	0	0	0	0	0
Installation retail supply and storage operations	0	0	0	0	0	0
Legal services	0	0	0	0	0	0
Military personnel support	0	0	0	0	0	0
Mobilization support	0	0	0	0	0	0
Mortuary services	0	0	0	0	0	0
Printing and reproduction	297	0	0	0	0	0
Purchasing and contracting services	80	1	1	0	0	0

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Function	Space allocated (KSP)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Resource management	120	2	2	0	0	0
Training services	18776	67	39	0	0	0
Transportation services	0	0	0	0	0	0
Weather service	0	0	0	0	0	0
Other - (Counseling)	0	0	0	9	0	0
(Reinvention Lab)	2100	21	0	0	0	0
TOTALS	52683	279	230	9	0	0

Provide a description of any other support provided.

- Counseling - Contractor provided employee assistance program which includes alcohol and drug abuse counseling, mental and emotional health programs and other personal problems that impact on performance.

- Reinvention Laboratory - A DOD/OPM sponsored showcase for electronic personnel management products as part of the National Performance Review and Reinvention of the Government initiatives.

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

II. FACILITIES

4. Facilities Description. *** (Following BRAC 93 move, HRO CC personnel will be co-located with, and in the facilities of the customers listed in question 2. of this data call. Therefore, the responses of those activities apply to the facilities of HRO CC.) ***

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Ade-quate	Sub-stand-ard	In-ade-quate	Total
Admin. office	610-10	0	0	0	0	0
Automatic data processing installation	610-20	0	0	0	0	0
Legal services	610-40	0	0	0	0	0
Admin storage	610-77	0	0	0	0	0
Underground administrative office	620-10	0	0	0	0	0
Underground ADP installation	620-20	0	0	0	0	0
Underground admin storage	620-77	0	0	0	0	0
All other		0	0	0	0	0
Total		0	0	0	0	0

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ADMINISTRATIVE ACTIVITIES DATA CALL
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b. Leased space. In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON per Sq. Ft.
Admin office					
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total					

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6 R (7/8/94)

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

5. Required improvements. In the following table, indicate programmed improvements by cost and by building types for this activity. *** (Following BRAC 93 move, HRO CC personnel will be co-located with, and in the facilities of the customers listed in question 2. of this data call. Therefore, the responses of those activities apply to the facilities of HRO CC.) ***

Building type	NAVFAC (P-80) category code	Programmed (\$K)	
		MILCON	O&M
Administrative office	610-10	0	0
Automatic data processing installation	610-20	0	0
Legal services	610-40	0	0
Admin storage	610-77	0	0
Underground administrative office	620-10	0	0
Underground automatic data processing installation	620-20	0	0
Underground admin storage	620-77	0	0
All other		0	0
Total		0	0

Provide a descriptive assessment of the repairs and improvements purchased with these funds.

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the capital improvements at your facility from 1988 to 1994. Indicate if the capital improvement is a result of BRAC realignments or closures.

*** (Following BRAC 93 move, HRO CC personnel will be co-located with, and in the facilities of the customers listed in question 2. of this data call. Therefore, the responses of those activities apply to the facilities of HRO CC.) ***

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PROJECT	DESCRIPTION	FUND YEAR	VALUE

R

5b. Planned Capital Improvements. List the project number, funding year, and value of the non-BRAC related capital improvements planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE

R

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the BRAC related capital improvements planned for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

6. Impact of facilities condition. Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible. ***** (Following BRAC 93 move, HRO CC personnel will be co-located with, and in the facilities of the customers listed in question 2. of this data call. Therefore, the responses of those activities apply to the facilities of HRO CC.) *****

Function	Facilities condition impact on functional capability	
	N or P	Comments
Administrative services		
Audio/visual services		
Automated data processing/automation services		
Civilian personnel services		
Clubs		
Communications services		
Community support services		
Confinement and detention centers		
Custodial services		
Education services		

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Function	Facilities condition impact on functional capability	
	N or P	Comments
Engineering support		
Equipment operation, maintenance, and repair		
Facilities and real property support		
Facility maintenance and repair		
Finance and accounting		
Food services		
Health services		
Housing and lodging services		
Information services		
Installation retail supply and storage operations		
Legal services		
Military personnel support		
Mobilization support		
Mortuary services		
Printing and reproduction		

R

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Function	Facilities condition impact on functional capability	
	N or P	Comments
Purchasing and contracting services		
Resource management		
Training services		
Transportation services		
Weather service		
Other support		

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance?

The ideal situation for any service oriented office is to be co-located with or among its serviced customer(s). However, other arrangements can be effected without harm to mission essential functions. Upon this premise, HRO CC is currently transitioning to the Human Resources Center Naval Sea Systems Command (HRC NSSC) as the first "corporate" aligned human resources organization. The technology developed by HRO CC, currently in use in Crystal City and other Navy and Federal Government locations, allows personnel action processing from distant locations. Only a small cadre of advisory personnel need remain on site with the serviced customer(s). (See the mission statement on page 1)

a. What is the importance of its location relative to the clients supported?

Answered above.

b. What is the importance of its location relative to clustering of other activities?

Answered above.

8. Manpower and recruiting issues.

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?

There continues to be a shortage of well qualified personnel specialist in the metropolitan labor market. There are many Federal agencies within the commuting area and the non-DOD personnel offices tend to be more liberal with higher grades than does DOD, keeping competition keen for the few competent personnelists available.

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b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.

HRO CC provides human resources support for the civilian personnel of our serviced commands. If the capabilities of HRO CC were lost, these services would have to be replaced with those of a similiar agency staffed by equivalent specialists.

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center. *** Current Assets, unable to predict for post-Brac move timeframe. ***

R

Type	Acquisition date	Cost (\$K)	Utilization rate (%) (Based on hours of use)
Compac Servers (3)	1993 - 1994	\$21K	95%
Everex Servers (8)	1992 - 1994	\$40K	95%
Peripherals and other misc. equipment			
Totals			

Use the following table to indicate desktop computing capability.

Type	Number	Average age (yrs)
IBM PC compatible	288	3
Macintosh	0	-
Other	0	-

10. **Mobilization and expansion capability.** In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities. ***** No mobilization responsibility *****

R

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Administrative services				
Audio/visual services				
Automated data processing/automation services				
Civilian personnel services				
Clubs				
Communication services				
Community support services				
Confinement and detention centers				
Custodial services				

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Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Education services				
Engineering support				
Equipment operation, maintenance, and repair				
Facilities and real property support				
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Legal services				
Military personnel support				
Mobilization support				
Mortuary services				
Printing and reproduction				

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Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Purchasing and contracting services				
Resource management				
Training services				
Transportation services				
Weather service				
Other support				

Discuss any construction or modification of facilities that would improve the support capability of this activity.

None

V. Quality of life

a. Military Housing **** N/A (no military assigned) ****

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle)
 yes no

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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**** N/A (no military assigned) ****

(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

¹As of 31 March 1994.

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**** N/A (no military assigned) ****

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

**** N/A (no military assigned) ****

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base?

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**** N/A (no military assigned) ****

(3) BOQ:

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

.. (e) How many geographic bachelors do not live on base?

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b. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION ***** NONE ***** DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

²Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

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Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

c. Is your library part of a regional interlibrary loan program?

N/A

d. Base Family Support Facilities and Programs **** N/A ****

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASERE

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list

(4). How many "certified home care providers" are registered at your base?

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. *** N/A ***

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Washington DC	Adjacent
Alexandria VA	Adjacent
Fairfax County	Adjacent

UIC: N68689

*** N/A NO MILITARY PERSONNEL ASSIGNED ***

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

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g. Off-base housing rental and purchase ***(See Naval District Washington, N0017 Data Call 31 input for National Capital Region area coordination answer)***

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

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*** (See Naval District Washington, N00171, Data Call 31 input for National Capital Region area coordination answers) ***

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(3) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

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*** (See Naval District Washington, N00171, Data Call 31 input for National Capital Region area coordination answers) ***

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(5) Describe the principle housing cost drivers in your local area.

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h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
*** NO MILITARY PERSONNEL ASSIGNED		

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
ALEXANDRIA	14	8	20
ARLINGTON	8	3	10
WASHINGTON DC	8	8	20
FAIRFAX	6	12	45
FREDRICKSBURG	5	55	75

*** (See Naval District Washington, N00171, Data Call 31 input for National Capital Region area coordination answer) ***

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

UIC: N68689

*** (See Naval District Washington, N00171, Data Call 31 input for National Capital Region area coordination answer) ***

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

UIC: N68689

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NAVSEA INSTITUTE	Day					
	Night					X
	Correspondence					
NAVAL WAR COLLEGE	Day					
	Night					X
	Correspondence					
TROY STATE	Day					
	Night					X
	Correspondence					
FLORIDA INSTITUTE OF TECHNOLOGY	Day					
	Night					X
	Correspondence					

NOTE: CLASSES PROVIDED IN HRO CC LEASED SPACES FOR MILITARY OR CIVILIAN PERSONNEL WORKING IN CRYSTAL CITY OR PENTAGON AREAS.

UIC: N68689

*** N/A - NO MILITARY PERSONNEL ASSIGNED ***

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the w of your response.

*** N/A - NO MILITARY PERSONNEL ASSIGNED ***

m. Do your military dependents have any difficulty with access to medical or dent care, in either the military or civilian health care system? Develop the why of your response.

*** N/A - NO MILITARY PERSONNEL ASSIGNED ***

UIC: N68689

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	2		1
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	20	19	17
4. Postal (6L)			
Base Personnel - military			

*** Note: HRO CC located in Crystal City Patrol Zone, Arlington County - rates shown below in "Off Base Personnel - civilian" sections provided by Arlington County Police Department ***

UIC: N68689

Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	62	53	54
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

*** Note: HRO CC located in Crystal City Patrol Zone, Arlington County - rates shown below in "Off Base Personnel - civilian" sections provided by Arlington County Police Department ***

UIC: N68689

8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

*** Note: HRO CC located in Crystal City Patrol Zone, Arlington County - rates shown below in "Off Base Personnel - civilian" sections provided by Arlington County Police Department ***

UIC: N68689

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	395	406	444
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	71	73	72
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	64	70	67
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			

*** Note: HRO CC located in Crystal City Patrol Zone, Arlington County - rates shown below in "Off Base Personnel - civilian" sections provided by Arlington County Police Department ***

UIC: N68689

Off Base Personnel - civilian			
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*** Note: HRO CC located in Crystal City Patrol Zone, Arlington County - rates shown below in "Off Base Personnel - civilian" sections provided by Arlington County Police Department ***

UIC: N68689

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	58	53	58
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			

*** Note: HRO CC located in Crystal City Patrol Zone, Arlington County - rates shown below in "Off Base Personnel - civilian" sections provided by Arlington County Police Department ***

UIC: N68689

Off Base Personnel - civilian			
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*** Note: HRO CC located in Crystal City Patrol Zone, Arlington County - rates shown below in "Off Base Personnel - civilian" sections provided by Arlington County Police Department ***

UIC: N68689

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	12	16	16
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	10	11	10
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			

*** Note: HRO CC located in Crystal City Patrol Zone, Arlington County - rates shown below in "Off Base Personnel - civilian" sections provided by Arlington County Police Department ***

UIC: N68689

Off Base Personnel - civilian	288	313	332
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*** Note: HRO CC located in Crystal City Patrol Zone, Arlington County - rates shown below in "Off Base Personnel - civilian" sections provided by Arlington County Police Department ***

UIC: N68689

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	1	2	1
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			

*** Note: HRO CC located in Crystal City Patrol Zone, Arlington County - rates shown below in "Off Base Personnel - civilian" sections provided by Arlington County Police Department ***

UIC: N68689

Off Base Personnel - civilian			
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*** Note: HRO CC located in Crystal City Patrol Zone, Arlington County - rates shown below in "Off Base Personnel - civilian" sections provided by Arlington County Police Department ***

HRO CRYSTAL CITY
DATA CALL #31
(REVISED)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

Signature

ACTING

Title

Date

14 JUL 1994

DC # 31 (REVISED)
HRO CRYSTAL CITY

JL
SEA 09
7/11/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Patricia S. Bradshaw
NAME (Please type or print)

Patricia S. Bradshaw
Signature

Director
Title

7/8/94
Date

Human Resources Office Crystal City
Activity

Document Separator

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: Human Resources Office Crystal City
ACTIVITY UIC: N68689

Category Personnel Support
Sub-category Administrative Activities

*******If any responses are classified, attach *******
*******separate classified annex.*******

TABLE OF CONTENTS

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3. Space Available for Expansion	6
4. Expansion Potential	6
5. Changes to space, personnel, or mission.	7
6. Housing and Messing	8

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted (\$K)		9,375	10,076	10,222	12,654	12,503	13,025
Total funds received (\$K)		9,850	10,128	11,688	12,769	12,515	7,410
Budgeted In-House Workyears	Civ	222	213	199	197	229	214
	Mil	0	0	0	0	0	0
Actual In-House Workyears	Civ	223	213	233	247	247	-
	Mil	0	0	0	0	0	0
Budgeted contract personnel in your spaces	Workyears	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0
Actual Contract Personnel in Your spaces	Workyears	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0
Other Govt. Non-Payroll Personnel in your spaces		0	0	0	0	0	0
		0	0	0	0	0	0

**CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES**

**CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES**

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted (\$K)		12,127	11,912	11,934	11,754	12,044	12,396	12,760
Total funds received (\$K)								
Budgeted In-House Workyears	Civ	193	177	174	169	163	163	163
	Mil	0	0	0	0	0	0	0
Actual In-House Workyears	Civ							
	Mil							
Budgeted contract personnel in your spaces	Workyears	0	0	0	0	0	0	0
	Dollars							
Actual Contract Personnel in Your spaces	Workyears							
	Dollars							
Other Govt. Non-Payroll Personnel in your spaces	Workyears	0	0	0	0	0	0	0
	Dollars							

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Management	3,700	0	0	3,700
Comptroller	0	0	0	0
Human resources	0	0	0	0
Administrative services	940	0	0	940
Audio/visual services	0	0	0	0
Automated data processing/automation services	2,710	0	0	2,710
Civilian personnel services	23,720	0	0	23,720
Clubs	0	0	0	0
Communications services	0	0	0	0
Community support services	0	0	0	0
Confinement and detention centers	0	0	0	0
Custodial services	0	0	0	0
Education services	0	0	0	0

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Engineering support	0	0	0	0
Equipment operation, maintenance, and repair	0	0	0	0
Explosive ordnance	0	0	0	0
Facilities and real property support	0	0	0	0
Facility maintenance and repair	0	0	0	0
Finance and accounting	0	0	0	0
Food services	0	0	0	0
Health services	0	0	0	0
Housing and lodging services	0	0	0	0
Information services	0	0	0	0
Installation retail supply and storage operations	0	0	0	0
Laundry and dry cleaning	0	0	0	0
Legal services	0	0	0	0
Military personnel support	0	0	0	0
Mobilization support	0	0	0	0
Mortuary services	0	0	0	0

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Printing and reproduction	297	0	0	297
Purchasing and contracting services	80	0	0	80
Refuse collection and disposal	0	0	0	0
Resource management	120	0	0	120
Training services	10,776	0	8,000	18,776
Transportation services	0	0	0	0
Utilities	0	0	0	0
Weather service	0	0	0	0
Other support	2,100	0	0	2,100
Totals	44,683	0	8,000	52,683

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

3. **Space available for expansion.** In the following table indicate space available for expansion.

Building type	NAVFAC (P-80) category code	Installation space (KSF)			
		Adequate	Sub-standard	In-adequate	Total
Administrative facilities	610	0	0	0	0
Administrative structures - underground	620	0	0	0	0
Total		0	0	0	0

4. **Expansion Potential.** If space is available for expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing administrative support functions?

Space not available for expansion.

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

b. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?

N/A

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.)

N/A

5. **Changes to space, personnel, or mission.** Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

No, there have not been any changes that significantly impacts the number of workyears performed since 1988. The mission and organizational changes experienced since 1988 associated with our changes from the Consolidated Civilian Personnel Office - Crystal City (CCPO-CC), to the Human Resources Office Crystal City (HRO CC) and, in the immediate future to the Human Resources Center Naval Sea Systems Command (HRC NSSC), have resulted in a relatively stable number of workyears performed. The downsizing of our serviced population causes continuous workload for the human resources organization.

**CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES**

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
None								

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
None								

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
None								

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
None								

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Patricia S. Bradshaw
NAME (Please type or print)

Patricia S. Bradshaw
Signature

Director
Title

5/24/94
Date

Human Resources Office Crystal City
Activity

HRO CRYSTAL CITY DATA CALL 30

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Signature

Title **Commander**

Naval Sea Systems Command

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. SAREEBAM

NAME (Please type or print)

Signature

Title **Acting**

6/15/94

Date

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

● Name

Official name	<i>Human Resources Office Crystal City (Formerly Consolidated Civilian Personnel Office - Crystal City)</i>
Acronym(s) used in correspondence	<i>HRO CC (Formerly CCPO-CC)</i>
Commonly accepted short title(s)	<i>HRO CC (Formerly CCPO-CC)</i>

● Complete Mailing Address

DEPARTMENT OF THE NAVY
HUMAN RESOURCES OFFICE CRYSTAL CITY
1921 JEFFERSON DAVIS HIGHWAY
ARLINGTON VA 22241-5363

● PLAD

HRO CC WASHINGTON DC

● PRIMARY UIC: N68689 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

● ALL OTHER UIC(s): N/A PURPOSE: _____

2. PLANT ACCOUNT HOLDER:

● Yes _____ No X (check one)

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

● **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes No (check one)

● **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes No * (check one)

• Primary Host (current) UIC: _____

• Primary Host (as of 01 Oct 1995) UIC: _____

• Primary Host (as of 01 Oct 2001) UIC: _____

* **HRO CC occupies leased space in Arlington, VA (Crystal City) which is funded by Naval Sea Systems Command.**

● **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes No (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

YES. BRAC-93 RECOMMENDED THE SYSTEM COMMANDS AND HRO CC BE MOVED FROM LEASED SPACE IN THE CRYSTAL CITY (ARLINGTON VA) COMPLEX TO GOVERNMENT OWNED SPACE. THE SPACE HRO CC IS TO MOVE TO HAS YET TO BE DETERMINED, BUT MOST LIKELY WOULD BE TO WHITE OAK WITH THE NAVAL SEA SYSTEMS COMMAND.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- PROVIDE CIVILIAN PERSONNEL SERVICES TO HEADQUARTERS AND FIELD ACTIVITIES OF NAVSEA, NAVSUP, SSP, SPAWAR, NAVFAC & CHESDIV AND TO THE NAVAIR HEADQUARTERS.
- PERFORM SUCH OTHER FUNCTIONS AND TASKS AS MAY BE DIRECTED BY HIGHER AUTHORITY (SEE UNIQUE MISSION STATEMENT).

Projected Missions for FY 2001

- PROVIDE HUMAN RESOURCES AND PERSONNEL SERVICES TO NAVSEA HEADQUARTERS AND FIELD ACTIVITIES TO INCLUDE THE WARFARE CENTER DIVISIONS, AND THE NAVAL ORDNANCE CENTER ACTIVITIES. PERFORM SUCH OTHER FUNCTIONS AND TASKS AS MAY BE DIRECTED BY HIGHER AUTHORITY.
- ESTABLISH HUMAN RESOURCES SERVICE CENTER TO PROVIDE CENTRALIZED PERSONNEL PROCESSING FOR SERVICED CUSTOMERS.
- AS A RESULT OF BRAC '93, NAVAIR, NAVFAC/CHESDIV, NAVSUP WILL MOVE OUT OF CRYSTAL CITY AND WILL BE SERVICED BY AN HRO OTHER THAN HRO CC.
- A STUDY IS CURRENTLY UNDERWAY TO CHANGE THE HUMAN RESOURCES SERVICING OF SPAWAR AND SSP.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- THE HRO CC HAS BEEN DESIGNATED AS A REINVENTION LABORATORY, CO-SPONSORED BY THE DEPARTMENT OF DEFENSE AND THE OFFICE OF PERSONNEL MANAGEMENT AS A HUMAN RESOURCES SERVICE CENTER.

- THE LABORATORY HAS A TWO FOLD MISSION: TO DEVELOP, PROMOTE AND DEMONSTRATE GOVERNMENT-WIDE PERSONNEL ELECTRONIC SYSTEMS; AND TO PROPOSE, TEST AND IMPLEMENT INNOVATIVE PERSONNEL SYSTEMS THAT HAVE MANAGEMENT FOCUS.

- THE SERVICE CENTER WILL PROVIDE CENTRALIZED PERSONNEL PROCESSING.

Projected Unique Missions for FY 2001

- CONTINUE ABOVE INITIATIVES.

-

-

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- | | |
|----------------------------------|-----------------------------|
| ● Operational name | UIC |
| <u>NAVAL SEA SYSTEMS COMMAND</u> | <u>N00024</u> |
| ● Funding Source | UIC |
| <u>N/A</u> | <u> </u> |

N68689

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>0</u>	<u>0</u>	<u>264</u>
● Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>0</u>	<u>0</u>	<u>202</u>
● Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● DIRECTOR			
<u>M. MARCHESANI</u>	(703) 607-1816	(703) 607-2811	(703) 486-8033
● Duty Officer	N/A		[N/A]
●			
<u>BOB MILLER</u>	(703) 607-0081	(703) 607-2812	(703) 720-0794
●			

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

N68689

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

NOTE: ON 13 JAN 94, OCPM APPROVED THE HRO CC REALIGNMENT WITH HROs AT THE WARFARE CENTER DIVISIONS AND AT NAVAL ORDNANCE CENTER ACTIVITIES...

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
---------------	----------	--

<i>NAVAL SEA SYSTEMS COMMAND HQ/FIELD</i>	<i>CRYSTAL CITY VA</i>	<i>PROVIDE HUMAN RESOURCES SERVICES</i>
<i>NAVAL AIR SYSTEMS COMMAND HQ</i>	<i>CRYSTAL CITY VA</i>	<i>PROVIDE HUMAN RESOURCES SERVICES</i>
<i>NAVAL SUPPLY SYSTEMS COMMAND HQ/FIELD</i>	<i>" "</i>	<i>" " "</i>
<i>NAVAL FACILITIES COMMAND/FIELD</i>	<i>" "</i>	<i>" " "</i>
<i>CHESDIV</i>	<i>NAVY YARD</i>	<i>" " "</i>
<i>SPACE AND NAVAL WARFARE COMMAND HQ/FIELD</i>	<i>CRYSTAL CITY VA</i>	<i>" " "</i>
<i>STRATEGIC SYSTEMS PROGRAM OFFICE HQ/FIELD</i>	<i>" "</i>	<i>" " "</i>
<i>WARFARE CENTERS:</i>		
<i>DAHLGREN</i>	<i>VA</i>	<i>" " "</i>
<i>CARDEROCK</i>	<i>MD</i>	<i>" " "</i>
<i>INDIAN HEAD</i>	<i>MD</i>	<i>" " "</i>
<i>CRANE</i>	<i>IN</i>	<i>" " "</i>
<i>PORT HUENEME</i>	<i>CA</i>	<i>" " "</i>
<i>NEWPORT</i>	<i>RI</i>	<i>" " "</i>
<i>KEYPORT</i>	<i>WA</i>	<i>" " "</i>
<i>NAVAL ORDNANCE CENTERS:</i>		
<i>SEAL BEACH</i>	<i>CA</i>	<i>" " "</i>
<i>YORKTOWN</i>	<i>VA</i>	<i>" " "</i>

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.)

UIC N68689

JL
SEBOK
2/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. STERNER

NAME (Please type or print)

Signature

Title

Date

Commander
Naval Sea Systems Command

Acting

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus

Vice Admiral, U.S. Navy

NAME (Please type or print)

Signature

Deputy Chief of Naval
Operations (Logistics)

23 FEB 1994

Title

Date

UIC 68689

JL
SEA 09X
2/14/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

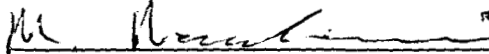
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Michael Marchesani
NAME (Please type or print)


Signature

Director
Title

2/8/94
Date

Human Resources Office Crystal City
Activity

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

536

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	HRO Crystal City
Unit Identification Code (UIC):	68689
Major Claimant:	NAVSEA

Percentage of Military Families Living On-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/20/94
Date


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 

NAME (Please type or print)

Title


Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

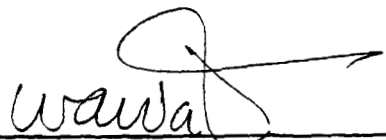
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENGCOM
Activity


Signature

7/7/94
Date

Document Separator

536

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	HUMAN RESOURCES CENTER NAVAL SEA SYSTEMS COMMAND (formerly Human Resources Office Crystal City)
UIC:	N68689
Major Claimant:	NAVAL SEA SYSTEMS COMMAND

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	\$41,574
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Source of Data (1.a. Salary Rate): DCPDS DATA ANALYZED/PROJECTED

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce. *** Note - Under BRAC '93, the various System Commands serviced by HRO CC are moving from leased space in Crystal City to various government owned sites. As a result, HRO CC has undergone a realignment to become the Human Resources Center Naval Sea Systems Command (HRC NSSC) (OPNAVNOTE 5450 Ser 09B22/4U511610 of 14 Jul 94 refers). Current plans are to continue servicing NAVSEA, SPAWAR and SSP, with the majority of HRC NSSC personnel (approximately 163 employees in FY '97) moving to co-locate with NAVSEA at White Oak. HRC NSSC personnel servicing NAVAIR and NAVSUP (approximately 36 AIR and 13 SUP employees in FY '97) are to be "spun off" to move with these commands when they leave Crystal City, if not before then. An undetermined small number of HRC NSSC personnel shown in the White Oak move above, are envisioned to be co-located with SPAWAR and SSP for servicing support liaison. (Note: The number of employees assigned to HRC NSSC in FY'97 is lower than shown in the table below due to planned reductions.) At this point, it is impossible to predict which individuals within HRC NSSC will be going with NAVAIR and NAVSUP, which will be placed in SPAWAR or SSP spaces, or which will go to White Oak. For this reason, and because it's impossible to predict which HRC NSSC employees slated for jobs at the various sites will relocate, the Residency Table below reflects current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
WASHINGTON	DC	0	19	8.4	8	20
ALEXANDRIA	VA	0	34	15.1	8	20
ARLINGTON	VA	0	19	8.4	3	10
FAIRFAX	VA	0	46	20.3	12	45
FREDRICKSBURG	VA	0	9	3.9	55	85
PRINCE WILLIAM	VA	0	15	6.6	32	65

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

STAFFORD	VA	0	6	2.6	45	80
CHARLES	MD	0	8	3.6	30	50
MONTGOMERY	MD	0	12	5.4	21	45
PRINCE GEORGES	MD	0	45	19.9	25	40
OTHER	-	0	13	5.8	-	-

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

No employees living in government housing.

Source of Data (1.b. 1) & 2) Residence Data): Payroll database for addresses, travel times based on Data Call #31 survey of personnel and guidance from NAVSUP recommended POV mileage estimates to individual cities.

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
WASHINGTON DC	N/A	3
ALEXANDRIA VA	N/A	4
ARLINGTON VA	ARLINGTON	WITHIN COUNTY
FAIRFAX VA	FAIRFAX	10

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

BALTIMORE MD	BALTIMORE	50
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Source of Data (1.c. Metro Areas):VA STATE PLANNING CENTER/MD OFFICE OF MAPS

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	20	8.85
25 - 34 Years	72	31.85
35 - 44 Years	63	27.88
45 - 54 Years	59	26.11
55 - 64 Years	11	4.87
65 or Older	1	.44
TOTAL	226	100 %

Source of Data (1.d.) Age Data): DCPDS data

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	2	.88
12th Grade or High School Equivalency	79	34.96
1-3 Years of College	44	19.47
4 Years of College (Bachelors Degree)	63	27.88
5 or More Years of College (Graduate Work)	38	16.81
TOTAL	226	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	6
Associate Degree	6
Bachelor Degree	76
Masters Degree	19
Doctorate	1

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.e.1) and 2) Education Level Data): DCPDS data

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	36	15.9
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	0	0
5j. Educational Services	82	15	6.6
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	170	75.4
Sub-Total 5a. through 5n.:	70-89	221	97.9
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	2	.8
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	3	1.3
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		5	2.1
TOTAL		226	100 %

Source of Data (1.f.) Classification By Industry Data): DCPDS/General Knowledge of HRC NSSC staffing

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	197	87.2
2. Professional Specialty	0	0
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	6	2.6
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	6	2.6
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	23	10.2
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	226	100 %

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data): DCPDS, general knowledge of HRC NSSC staff/positions

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

11. **Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere). Entry level jobs not requiring significant training.**

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

*** NOTE: No military assigned to HRC NSSC ***

1. Percentage of Military Employees Who Are Married:	0
2. Percentage of Military Spouses Who Work Outside of the Home:	0
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	0
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	0

Source of Data (1.h.) Spouse Employment Data): N/A

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**a. Table A: Ability of
the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - Buses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health Care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater Collection			
Wastewater Treatment			
Storm Water Collection			
Solid Waste Collection and Disposal			
Hazardous/Toxic Waste Disposal			

******NOTE******

**Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR
and SSP for Infrastructure Data for HRC NSSC receiving sites.**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Category	20% Increase	50% Increase	100% Increase
Recreational Activities			

Remember to mark with an asterisk any categories which are wholly supported on-base.

******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table):

******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - Buses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health Care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater Collection			
Wastewater Treatment			
Storm Water Collection			
Solid Waste Collection and Disposal			
Hazardous/Toxic Waste Disposal			

******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Category	20% Increase	50% Increase	100% Increase
Recreation Facilities			

Remember to mark with an asterisk any categories which are wholly supported on-base.

******NOTE******

**Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR
and SSP for Infrastructure Data for HRC NSSC receiving sites.**

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table):
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******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units:

Units for Sale:

Source of Data (3.a. Off-Base Housing):
--

******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table):

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

Source of Data (3.b.2) On-Base Schools):

******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Source of Data (3.b.3) Colleges):

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Source of Data (3.b.4) Vo-tech Training):

******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	—	—
Rail:	—	—
Subway:	—	—
Ferry:	—	—

Source of Data (3.c.1) Transportation):

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Source of Data (3.c.2) Transportation):

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Source of Data (3.c.3) Transportation):

4) How many carriers are available at this airport?

Source of Data (3.c.4) Transportation):

******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

******NOTE******

**Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR
and SSP for Infrastructure Data for HRC NSSC receiving sites.**

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Source of Data (3.c.5) Transportation):

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

b) Do access roads transit residential neighborhoods?

c) Are there any easements that preclude expansion of the access road system?

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

Source of Data (3.c.6) Transportation):

******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Source of Data (3.d. Fire/Hazmat):

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

Source of Data (3.e. 1) - 5) - Police):

******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

Source of Data (3.f. 1) - 3) Utilities):

******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Source of Data (4. Business Profile):

******NOTE******

Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR and SSP for Infrastructure Data for HRC NSSC receiving sites.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (6. Other):

******NOTE******

**Please refer to the data call submissions of NAVSEA, NAVAIR, NAVSUP, SPAWAR
and SSP for Infrastructure Data for HRC NSSC receiving sites.**

DATA CAU #65
HRC NSSC
(HRO CRYSTAL CITY)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Signature

Title

Date

Commander
Naval Sea Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

Signature

ACTING

Title

Date

17 AUG 1994

DATA CAU #65
HRC NSSC
(HRC CRYSTAL CITY)
BRAC-95 CERTIFICATION

JL
SEA O9X
8/1/94

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Patricia S. Bradshaw
NAME (Please type or print)

Patricia S. Bradshaw
Signature

Director
Title

7/26/94
Date

Human Resources Center NSSC
Activity

Document Separator

536

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	Human Resources Office Crystal City
UIC:	N68689
Host Activity Name (if response is for a tenant activity):	N/A
Host Activity UIC:	N/A

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Human Resources Office CC			UIC: N68689
** Not Applicable ** Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs: *			
1a. Maintenance and Repair			0
1b. Minor Construction			0
1c. Sub-total 1a. and 1b.			0
2. Other Base Operating Support Costs: **			
2a. Utilities			0
2b. Transportation			0
2c. Environmental			0
2d. Facility Leases			0
2e. Morale, Welfare & Recreation			0
2f. Bachelor Quarters			0
2g. Child Care Centers			0
2h. Family Service Centers			0
2i. Administration			0
2j. Other (Specify)			0
2k. Sub-total 2a. through 2j:			0
3. Grand Total (sum of 1c. and 2k.):			0

* HRO CC has no real property

** HRO CC has no "BOS" money budgeted

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
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N/A	
-----	--

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Human Resources Office CC			UIC: N68689
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			0
1b. Real Property Maintenance (< \$15K)			0
1c. Minor Construction (Expensed)			0
1d. Minor Construction (Capital Budget)			0
1c. Sub-total 1a. through 1d.			0
2. Other Base Operating Support Costs:			
2a. Command Office			0
2b. ADP Support			0
2c. Equipment Maintenance			0
2d. Civilian Personnel Services			0
2e. Accounting/Finance			0
2f. Utilities			0
2g. Environmental Compliance			0
2h. Police and Fire			0
2i. Safety			0
2j. Supply and Storage Operations			0
2k. Major Range Test Facility Base Costs			0
2l. Other (Specify)			0
2m. Sub-total 2a. through 2l:			0
3. Depreciation			0
4. Grand Total (sum of 1c., 2m., and 3.) :			0

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Human Resources Office CC	UIC: N68689
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	118
Material and Supplies (including equipment):	1,687
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	612
Total:	2,417

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Human Resources Office CC	UIC: N68689
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
5	Employee Counseling and Referral Service

DATA LAU #66
HRO Crystal City
(HRC NSSC)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER
NAME (Please type or print)

G. R. Sterner
Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W. A. Earner
Signature

Title

Date

DATA CALL #66
HRO CRYSTAL CITY
(HRC NSSC)
BRAC-95 CERTIFICATION

J2
SEA OAK
8/1/94

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Patricia S. Bradshaw
NAME (Please type or print)

Patricia S. Bradshaw
Signature

Director
Title

7/25/94
Date

Human Resources Office Crystal City
Activity

Document Separator

BRAC 95 514

Headquarters
Naval District
Washington

Data Call # 31



DEPARTMENT OF THE NAVY
HEADQUARTERS
NAVAL DISTRICT WASHINGTON
901 M STREET SE
WASHINGTON DC 20374-5001

11000
411/4299
13 JUN 1994

From: Commandant, Naval District Washington
To: Director, Field Support Activity

Subj: BRAC-95 DATA CALL THIRTY ONE

Ref: (a) FLDSUPPACT ltr 11000 ser 01F/40303 of 29 Apr 94

Encl: (1) HQNDW BRAC-95 Data Call Thirty One Reports

1. Per reference (a), enclosure (1) is forwarded.
2. Our point of contact is Mr. Floyd Anderson (202)433-4300.


EDWARD MOORE, JR.

MILITARY VALUE:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: HQS NDW
ACTIVITY UIC: 00171

Category Personnel Support
Sub-category Administrative Activity

*****If any responses are classified, attach separate
classified annex *****

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

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MILITARY VALUE	
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R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1. **Mission statement.** Serve as Quarterdeck of the Navy for all ceremonial functions. Provide administrative and logistical support to Navy activities and resident tenant commands in the National Capitol Region.

2. **Client/customer base.** In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

Ltr. code	Client/customer	Client location	Percent resources
A.	ALL CEREMONIAL SUPPORT	NATIONAL CAPITAL REGION	25%
B.	HQSNDW TENANTS	WASH, D.C.	25%
C.	SECNAV/OPNAV	PENTAGON	25%
D.	SYSCOMS/BUREAUS	ARLINGTON, VA.	15%
E.	JCS/OSD/WH	WASH, D.C.	10%

3. **Work breakdown structure.** The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Management	5.8	23	19	0	2	3
Comptroller	9.0	3	2	0	1	0
Human Resources	0	0	0	0	0	0

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1. Mission statement. Serve as Quarterdeck of the Navy for all ceremonial functions. Provide administrative and logistical support to Navy activities and resident tenant commands in the National Capitol Region.

2. Client/customer base. In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

Ltr. code	Client/customer	Client location	Percent resources
A.	PUBLIC WORKS DEPT.	WASH, D.C. 20374	34%
B.	OPERATIONS	WASH, D.C. 20374	15%
C.	PSA/DETACHMENTS	WASH, D.C. 20374	14%
D.	COMPT'R/SUPPLY DEPT.	WASH, D.C. 20374	9%
E.	ADMIN DEPT.	WASH, D.C. 20374	4%

3. Work breakdown structure. The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Management	16.2	30	70	0	15	35
Comptroller	11.4	10	92	0	1	0
Human Resources	0	0	0	0	0	0

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UIC: 00171

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Administrative services	19.1	16	12	0	2	2
Audio/visual services	0	0	0	0	0	0
Automated data processing/automation services	0	0	0	0	0	0
Civilian personnel services	0	0	0	0	0	0
Clubs	55.0	0	0	0	0	0
Communication services	.5	0	1	0	0	0
Community support services	0	0	0	0	0	0
Confinement and detention centers	1.3	2	0	0	0	23
Custodial services	0	0	0	0	0	0
Education services	0	0	0	0	0	0
Engineering support	0	0	0	0	0	0
Equipment operation, maintenance, and repair	0	0	0	0	0	0
Explosive Ordnance	3.4	1	0	0	0	2
Facilities and real property support	510.3	40	38	0	2	0
Facility maintenance and repair	0	0	0	0	0	0

UIC: 00171
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Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Administrative services	385.0	16	16	0	0	0
Audio/visual services	77.6	140	106	0	9	58
Automated data processing/automation services	145.3	664	602	27	43	221
Civilian personnel services	15.0	48	100	0	0	0
Clubs	44.4	2	87	0	0	0
Communication services	49.3	453	474	5	15	212
Community support services	88.1	92	81	2	17	93
Confinement and detention centers	1.3	2	0	0	0	23
Custodial services	1.8	2	92	92	0	0
Education services	27.6	100	47	0	7	49
Engineering support	67.8	126	259	0	2	15
Equipment operation, maintenance, and repair	51.0	16	108	0	0	0
Explosive Ordnance	3.4	1	0	0	0	0
Facilities and real property support	335.6	133	153	165	6	2
Facility maintenance and repair	56.1	7	163	85	1	40

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UIC: 00171

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Finance and accounting	0	0	0	0	0	0
Food services	0	0	0	0	0	0
Health services	0	0	0	0	0	0
Housing and lodging services	62.4	1	1	0	0	8
Information services	1.0	6	5	0	1	0
Installation retail supply and storage operations	84.0	5	51	0	1	0
Laundry & Dry Cleaning	0	0	0	0	0	0
Legal services	.5	3	1	0	1	0
Mail & Messenger	20.0	2	35	0	0	0
Military personnel support	0	0	0	0	0	0
Mobilization support	78.0	0	19	0	1	2
Mortuary services	0	0	0	0	0	0
Printing and reproduction	0	0	0	0	0	0
Purchasing and contracting services	8.0	26	25	0	1	0
Resource management	0	0	0	0	0	0
Training services	0	0	0	0	0	0
Transportation services	0	0	0	0	0	0
Weather service	0	0	0	0	0	0

UIC: 00171

MB

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Finance and accounting	6.7	26	28	0	0	4
Food services	2.4	2	0	20	1	16
Health services	27.1	21	19	0	20	100
Housing and lodging services	63.7	17	15	5	0	12
Information services	1.5	66	105	0	13	32
Installation retail supply and storage operations	74.1	5	39	0	0	0
Laundry & Dry Cleaning	0.1	1	1	0	0	0
Legal services	46.1	118	71	0	36	95
Mail & Messenger	12.5	2	35	0	0	0
Military personnel support	20.7	26	37	2	6	52
Mobilization support	80.1	500	413	0	10	52
Mortuary services	N/A					
Printing and reproduction	50.8	79	69	0	0	5
Purchasing and contracting services	64.3	263	167	0	8	0
Resource management	29.2	155	126	27	4	8
Training services	58.0	386	248	17	9	202
Transportation services	125.0	2	6	0	0	0
Weather service	5.3	14	19	0	3	7

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UIC: 00171

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Safety	2.0	5	5	0	0	0
Chapel	2.7	2	2	0	0	0
Counciling	3.9	4	4	0	3	4
Environmental	8.8	5	5	0	0	0
Ceremonial	32.0	4	1	0	3	184
Port Service	0	0	0	0	0	0
US Barry Display Ship	Ship	4	0	0	1	33
Fire Protection	4.9	4	27	0	0	0
Security	4.6	5	58	0	0	0
Operations	12.0	7	3	0	1	3
Child Care	8.6	3	35	0	0	0
1stLt Division	9.1	3	0	0	1	14
CBU-422	16.2	5	1	0	1	42
Sub-Totals	963.1	178	350	0	22	320
Other support	5.2	15	4	0	8	51
TOTALS	968.3	193	354	0	30	371

Provide a description of any other support provided.

Naval Station Anacostia was officially established in December 1993. Their primary mission is to provide administrative support to Naval District Washington enlisted personnel and to General Detail personnel assigned to other commands within the National Capital Region.

UIC: 00171
m8

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Other support	657.3	2155	1463	3	154	1138
TOTALS	2689.3	5678	5276	450	355	2436

Provide a description of any other support provided.

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

II. FACILITIES

4. Facilities Description.

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Ade-quate	Sub-stand-ard	In-ade-quate	Total
Admin. office	610-10	62	1305.5	220.2		1525.7
Automatic data processing installation	610-20	58	86.0	1.3		87.3
Legal services	610-40	N/A	0	0		0
Admin storage	610-77	58	77.0	10.5		87.6
Underground administrative office	620-10	N/A				
Underground ADP installation	620-20	N/A				
Underground admin storage	620-77	N/A	2255.2	196.2		2451.3
All other						
Total			3723.7	428.2		4151.9

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

II. FACILITIES**4. Facilities Description.**

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Ade-quate	Sub-stand-ard	In-ade-quate	Total
Admin. office	610-10	72	1281.9	212.6		1494.5
Automatic data processing installation	610-20	58	86.0	1.3		87.3
Legal services	610-40	N/A	0	0		0
Admin storage	610-77	58	77.0	10.5		87.6
Underground administrative office	620-10	N/A				
Underground ADP installation	620-20	N/A				
Underground admin storage	620-77	N/A	2278.6	203.7		2482.3
All other						
Total			3723.7	428.2		4151.9

All revisions to Data Call # 31 for Headquarters Naval District Washington regarding square footage of leased spaces were provided by Mr. Melvin Blair, Facilities Services Specialist, HQNDW on 15 June 1994.



Melvin Blair

6-15-94

(date)

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL GATEWAY 4	1213 JEFFERSON DAVIS HWY			
Admin office			65,195		26.73
(ADP) installation			.830		43.53
Legal services					
Admin storage			.691		20.60
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*CONFERENCE	1,045		31.74
Total			67,761		455.3 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOM for lease cost per Sq. Ft.
	CRYSTAL GATEWAY 4	1213 JEFFERSON DAVIS HWY			
Admin office			65.195	13 FEB 1997	26.73
(ADP) installation			.830		43.53
Legal services					
Admin storage			.691		20.60
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			1.045		
Total			67.761		

mb

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	1400-1430 S. EADS	1400-1430 S. EADS STREET			
Admin office					
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*WAREHOUSE	40,395		12.06
Total			40,395		121.4 K

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	1400-1430 S. EADS STREET	1400-1430 S. EADS STREET			
Admin office				MONTH-MONTH	
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			40.395		12.06
Total			40.395		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOM for lease cost per Sq. Ft.
	1201-1301 SO FERN	1201-1301 SO FERN STREET			
Admin office			4,814		22.86
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others	**JOINT USE	*OFFICE, FOOD SERVICE	.366		Variable
Total			5,180		30.0K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	1201-1301 SO FERN STREET	1201-1301 SO FERN STREET			
Admin office			4,814	25 DEC 1994	22.86
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others					
Total			4,814		

mb

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL PARK 1	2011 CRYSTAL DR			
Admin office			70,830		37.11
(ADP) installation			6,695		60.45
Legal services					
Admin storage					20.68
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*LAB, CLINIC, & CONF	5,010		VARIABLE
Total			82,535		811.5 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL PARK 1	2011 CRYSTAL DR			
Admin office			70.830	31 MAR 1996	37.11
(ADP) installation			6.695		60.45
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			5.010		
Total			82.535		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	FRANCONIA A	GSA STORES DEPOT			
Admin office					
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*WAREHOUSE	10,977		9.05
Total			10,977		24.7K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	FRANCONIA A	GSA STORES DEPOT			
Admin office				NOT-AVAIL	
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			10.977		9.05
Total			10.977		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOM for lease Sq. Ft.
	6700 SPRINGFIELD CTR DR	6700 SPRINGFIELD CTR DR			
Admin office					
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*WAREHOUSE, LAB & CLINIC	6,360		VARIABLE
Total			6,360		20.8K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease Sq. Ft.
	6700 SPRINGFIELD CTR DR	6700 SPRINGFIELD CTR DR			
Admin office				NOT-AVAIL	
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			6.360		
Total			6.360		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CLARENDON SQUARE	3033 WILSON BLVD			
Admin office			114,077		24.48
(ADP) installation			2,070		39.86
Legal services					
Admin storage			.840		18.86
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*LAB & CLINIC, FOOD SERVICE, CONF., LT. INDUST	6,311		VARIA BLE
Total			123,298		774.1 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	SKYLINE VI	5109 LEESBURG PIKE			
Admin office			4.233	NOT-AVAIL	32.44
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others					
Total			4.233		

m8

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	JEFF PLAZA 1 AND 2	1411-21 JEFF DAVIS HWY			
Admin office			413,889		26.21
(ADP) installation			.750		42.68
Legal services					
Admin storage			.210		20.20
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others	**JOINT USE FOOD SERVICE	*LAB & CLINIC, STRU. CHG, CONF, LT. INDUST.	16,558		VARIABLE
Total			431,437		2,871.3K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. ft.
	CRYSTAL GATEWAY 3	1215 JEFFERSON DAVIS HWY			
Admin office			7.875	12 JAN 1997	34.84
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			5.423		
Total			13.298		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOM for lease cost per Sq. Ft.
	SKYLINE VI	5109 LEESBURG PIKE			
Admin office			4,233		32.44
ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total			4,233		34.2K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	5212-5216 EISENHOWER AVENUE	5212-5216 EISENHOWER AVENUE			
Admin office				NOT-AVAIL	
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			.960		12.06
Total			.960		

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CRYSTAL GATEWAY 3	1215 JEFFERSON DAVIS HWY			
Admin office			7,875		34.84
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other		*STRUC CHG, CONF	5,423		VARIA BLE
Total			13,298		150.8 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	ZACHARY TAYLOR (NC #3)	2531 JEFFERSON DAVIS HWY			
Admin office			392.708	19 SEP 1996	22.62
(ADP) installation			1.365		36.83
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			14.686		
Total			408.759		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOM for lease cost per Sq. Ft.
	ZACHARY TAYLOR (NC #3)	2531 JEFFERSON DAVIS HWY			
Admin office			392,708		22.62
(ADP) installation			1,365		36.83
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other	**JOINT USE (FOOD SERV, OFFICE)	*IN PARK, TOILETS/CLINICS FOOD SERV, STRU CHG, CONF	15,776		VARIABLE
Total			409,849		2,355 .3K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL GATEWAY N.	1111 JEFFERSON DAVIS HWY			
Admin office			41.511	13 JAN 1999	27.75
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			2.620		
Total			44.131		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL GATEWAY N.	1111 JEFFERSON DAVIS HWY			
Admin office			41,511		27.75
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other		*IN PARK, STRUC CHG, CONF	2,620		VAIABLE
Total			44,131		299.2 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CRYSTAL GATEWAY B 2	1225 JEFFERSON DAVIS HWY			
Admin office			11,735	10 APR 1998	34.91
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			4,206		
Total			15,941		

mB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL GATEWAY B 2	1225 JEFFERSON DAVIS HWY			
Admin office			21,584		34.91
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other		*STRUC CHG, CONF	5,056		VARIABLE
Total			26,640		256.0 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	1919 EADS STREET	1919 EADS STREET			
Admin office			3.550	NOT-AVAIL	23.69
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			4.822		
Total			13.372		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	1919 EADS STREET	1919 EADS STREET			
Admin office			3,550		23.69
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other		*IN PARK, STRUC CHG, CONF	9,822		VARIA BLE
Total			13,372		34.5K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CRYSTAL SQ 3	1735 JEFFERSON DAVIS HWY			
Admin office			15.128	6 OCT 1996	31.85
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			1.572		
Total			16.700		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL SQ 3	1735 JEFFERSON DAVIS HWY			
Admin office			15,128		31.85
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other		*CONF	1,572		37.83
Total			16,700		134.9 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL PARK 3	2231 CRYSTAL DRIVE			
Admin office			11.460	19 SEP 1996	25.06
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others					
Total			11.460		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL PARK 3	2231 CRYSTAL DRIVE			
Admin office			11,460		25.06
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total			11,460		71.6K

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address		Lease Exp Date	Cost to DDM for lease cost per Sq. Ft.
	AIRPORT PLAZA II	2611 JEFFERSON DAVIS HWY			
Admin office			6.991	NOT-AVAIL	36.03
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others					
Total			6.991		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	NASSIF	5611 COLUMBIA PIKE			
Admin office			13,230		16.26
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other		*OUT PARK	1,500		0.43
Total			14,730		53.8K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	NASSIF	5611 COLUMBIA PIKE			
Admin office			13.230	NOT-AVAIL	16.26
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			1.500		
Total			14.730		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	AIRPORT PLAZA II	2611 JEFFERSON DAVIS HWY			
Admin office			6,991		36.03
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others					
Total			6,991		62.8K

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CRYSTAL PLAZA 6	2221 JEFFERSON DAVIS HWY			
Admin office			37.681	30 DEC 1998	30.40
(ADP) installation			6.005		49.51
Legal services			8.215		30.40
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			.350		
Total			52.251		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CRYSTAL PLAZA 6	2221 JEFFERSON DAVIS HWY			
Admin office			45,896		30.40
ADP) installation			6,005		49.51
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*CONF	.350		36.10
Total			52,251		425.1 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CRYSTAL GATEWAY 1	1235 JEFFERSON DAVIS HWY			
Admin office			45.605	7 JAN 1997	33.65
(ADP) installation			.600		54.81
Legal services			18.364		33.65
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			1.844		
Total			66.413		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL GATEWAY 1	1235 JEFFERSON DAVIS HWY			
Admin office			63,969		33.65
ADP) installation			.600		54.81
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*CONF	1,844		39.97
Total			66,413		563.2 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CRYSTAL SQUARE II	1725 JEFFERSON DAVIS HWY			
Admin office			6.621	19 JUL 1997	28.14
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			3.489		
Total			10.110		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CRYSTAL SQUARE II	1725 JEFFERSON DAVIS HWY			
Admin office			6,621		28.14
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*STRUC CHG	4,609		49.76
Total			11,230		103.6 K

T

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL MALL 2-3-4	1921-31-41 JEFF DAVIS HWY			
Admin office			355.015	11 FEB 1995	26.84
(ADP) installation			8.570		43.71
Legal services					
Admin storage			2.215		20.68
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			12.545		
Total			378.345		

mB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL MALL 2-3-4	1921-31-41 JEFF DAVIS HWY			
Admin office			355,015		26.84
installation			8,570		43.71
Legal services					
Admin storage			2,215		20.68
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others	**JOINT USE (CONF)	*LAB & CLINIC, FOOD SERV, STRUC CHG, CONF	13,488		VARIA BLE
Total			379,288		2,613 .7K

75

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	BALLSTON CENTRE TOWER 1	800 NORTH QUINCY ST			
Admin office			111.320	NOT-AVAIL	21.63
(ADP) installation			2.700		35.22
Legal services					
Admin storage			2.020		16.67
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			9.766		
Total			125.530		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	BALLSTON CENTRE TOWER 1	800 NORTH QUINCY ST			
Admin office			111,320		21.63
DP) installation			2,700		35.22
Legal services					
Admin storage			2,020		16.67
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others	**JOINT USE (FOOD SERV)	*LAB & CLINIC, STRUC CHG, CONF	9,490		VARIA BLE
Total			125,530		712.6 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	BALLSTON CENTRE TOWER 2	801 NORTH RANDOLPH ST			
Admin office			100.759	NOT-AVAIL	21.04
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			2.660		
Total			103.419		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	BALLSTON CENTRE TOWER 2	801 NORTH RANDOLPH ST			
Admin office			100,759		21.04
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*LAB & CLINIC, CONF	2,660		VARIABLE
Total			103,419		545.8 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	K SF	Lease Exp Date	Cost to DCM for lease cost per Sq. Ft.
	BALLSTON CENTRE TOWER 3	4015 WILSON BLVD			
Admin office			30.226	NOT-AVAIL	21.63
(ADP) installation					
Legal services					
Admin storage			.510		16.67
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			1.739		
Total			32.475		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	BALLSTON CENTRE TOWER 3	4015 WILSON BLVD			
Admin office			30,226		21.63
(ADP) installation					
Legal services					
Admin storage	510 MB		.510		16.67
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*IN PARK, STRUC CHG, CONF	2,249		VARIABLE
Total			32,475		174.4 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	HOFFMAN	200 STOVALL STREET			
Admin office			120,371	NOT-AVAIL	19.84
(ADP) installation			,315		32.30
Legal services			45,451		19.84
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			10,068		
Total			176,205		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CASIMAR PULASKI	20 MASS. AVE NW, DC			
Admin office			1,100		29.43
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others					
Total			1,100		8.0K

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease Sq. Ft.
	NIC 2	SUITLAND & SILVER HILL RD			
Admin office			98.170	NOT-AVAIL	13.33
(ADP) installation			19.780		21.69
Legal services					
Admin storage			5.235		10.28
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			200.600		
Total			323.785		

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	HOFFMAN	200 STOVALL STREET			
Admin office			165,822		19.84
(ADP) installation			315		32.30
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*LAB & CLINIC, STRUC CHG, CONF	10,068		VARIA BLE
Total			176,205		896.5 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	5 CRYSTAL PARK	2451 CRYSTAL DR			
Admin office			250.878	14 OCT 1995	32.38
(ADP) installation			16.841		52.74
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			54.902		
Total			322.621		

mb

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOM for lease Sq. Ft.
	NIC 2	SUITLAND & SILVER HILL RD			
Admin office			98,170		13.33
(ADP) installation			19,780		21.69
Legal services					
Admin storage			5,235		10.28
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*LAB & CLINIC, FOOD SERV, STRUC CHG, LT INDUSTR, OUT PARK	200,600		VARIA BLE
Total			323,785		537.7 K

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CRYSTAL PLAZA 5	2211 JEFFERSON DAVIS HWY			
Admin office			95.887	29 FEB 1999	22.62
(ADP) installation					
Legal services			12.425		22.62
Admin storage			1.275		17.43
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			6.918		
Total			116.505		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CRYSTAL PLAZA 5	2211 JEFFERSON DAVIS HWY			
Admin office			108,312		22.62
(ADP) installation					
Legal services					
Admin storage			1,275		17.43
					17.43
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others	**JOINT USE (FOOD SERV)	*LAB & CLINIC, FOOD SERV, STRUC CHG, CONF	6,918		VARIA BLE
Total			116,505		679.9 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	JAMES POLK (NC#2)	2521 JEFF DAVIS HWY, VA			
Admin office			271.451	NOT-AVAIL	22.62
(ADP) installation			.300	↓	36.03
Legal services				7	
Admin storage			1.780	JUL	17.43
Underground admin office				1996 MB	
Underground ADP installation					
Underground admin storage					
All other			12.215		
Total			285.746		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL PARK 5	2451 CRYSTAL DR			
Admin office			250,878		32.38
(ADP) installation			16,841		52.74
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others	**JOINT USE (OFFICE, LAB & CLINIC, FOOD SERV)	*IN PARK, LAB & CLINIC, FOOD SERV, STRUC CHG, CONF	58,033		VARIA BLE
Total			325,725		2,960 .4K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. ft.
	CASIMAR PULASKI	20 MASS. AVE NW, DC			
Admin office			1.100	NOT-AVAIL	29.43
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total			1.100		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOM for lease cost per Sq. Ft.
	JAMES POLK (NC#2)	2521 JEFF DAVIS HWY, VA			
Admin office			271,451		22.62
(ADP) installation			.300		36.83
Legal services					
Admin storage			1,780		17.43
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others	**JOINT USE (FOOD SERV)	*IN PARK, TIOLETS/CLINIC, FOOD SERV, STRUC CHG, CONF, LT INDUST	13,070		VARIA BLE
Total			286,601		1,620 .3K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	NYA 216	2ND & M STREETS, SE, DC			
Admin office			21.720	NOT-AVAIL	\$6.52
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total			21.720		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	NYA 216	2ND & M STREETS, SE, DC			
Admin office			21,720		\$6.52
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others					
Total			21,720		35.3K

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	POTOMAC ANNEX 1	23RD & E STS NW, DC			
Admin office			16.040	NOT-AVAIL	22.00
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			.965		
Total			17.005		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	POTOMAC ANNEX 1	23RD & E STS NW, DC			
Admin office			16,040		22.00
(ADP) installation					
Legal services					
Admin storage			.535		16.95
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*LAB & CLINIC, STRUC CHG	.430		38.87
Total			17,005		94.4K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	POTOMAC ANNEX 2	23RD & E STREET NW, DC			
Admin office			16.260	NOT-AVAIL	21.97
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			5.270		
Total			21.530		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	POTOMAC ANNEX 3	23RD & E STREETS NW, DC			
Admin office			15,490		20.81
(ADP) installation					
Legal services					
Admin storage			.210		16.04
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other		*LAB & CLINIC	.085		36.79
Total			15,785		82.0K

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	POTOMAC ANNEX 3	23RD & E STREETS NW, DC			
Admin office			15,490	NOT-AVAIL	20.81
(ADP) installation					
Legal services					
Admin storage			.210		16.04
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			.085		
Total			15.785		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	POTOMAC ANNEX 2	23RD & E STREET NW, DC			
Admin office			16,260		21.97
(ADP) installation					
Legal services					
Admin storage			4,990		16.93
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*LAB & CLINIC, LT INDUST	.280		VARIABLE
Total			21,530		112.0 K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	POTOMAC ANNEX 4	23RD & E STREETS NW, DC			
Admin office			8.720	NOT-AVAIL	16.64
(ADP) installation					
Legal services					
Admin storage			.595		12.83
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			3.080		
Total			12.395		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	POTOMAC ANNEX 5	23RD & E STREETS NW, DC			
Admin office			6,965		21.97
(ADP) installation					
Legal services					
Admin storage			3,035		16.93
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*LAB & CLINIC	.210		38.84
Total			10,210		53.0K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	POTOMAC ANNEX 5	23RD & E STREETS NW, DC			
Admin office			6.965	NOT-AVAIL	21.97
(ADP) installation					
Legal services					
Admin storage			3.035		16.93
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			.210		
Total			10.210		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	POTOMAC ANNEX 6	23RD S& E STREETS NW, DC			
Admin office			10,130		21.97
(ADP) installation					
Legal services					
Admin storage			.055		16.93
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others					
Total			10,185		55.7K

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	POTOMAC ANNEX 6	23RD S& E STREETS NW, DC			
Admin office			10.130	NOT-AVAIL	21.97
(ADP) installation					
Legal services					
Admin storage			.055		16.93
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total			10.185		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	POTOMAC ANNEX 7	23RD & E STREETS NW, DC			
Admin office			8,275		21.97
(ADP) installation					
Legal services					
Admin storage			.095		16.93 16.93
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*LAB & CLINIC, STRUC CHG	.175		38.84
Total			8,545		47.4K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	POTOMAC ANNEX 7	23RD & E STREETS NW, DC			
Admin office			8.275	NOT-AVAIL	21.97
(ADP) installation					
Legal services					
Admin storage			.095		16.93
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			.175		
Total			8.545		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
Admin office	WHITE HOUSE	1600 PENN. AVE NW, DC			
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*FOOD SERV	.380		57.71
Total			.380		5.3K

T

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOM for lease cost per Sq. Ft.
	WHITE HOUSE	1600 PENN. AVE NW, DC			
Admin office				NOT-AVAIL	56.71
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			.380		57.71
Total			.380		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	BLDG F	11820-38 COAKLEY CIRCLE, ROCKVILLE, MD			
Admin office			.655		8.96
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*WAREHOUSE	2,345		14.22
Total			3,000		9.9K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	BLDG F	11820-38 COAKLEY CIRCLE, ROCKVILLE, MD			
Admin office			.655	NOT-AVAIL	\$8.96
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			2.345		
Total			3.000		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	BURTONSVILLE COMMERCE CTR	4040 BLACKBURNE LANE, BURTONSVILLE, MD			
Admin office			6,285		29.95
(ADP) installation			.195		48.78
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*IN PARK	2,100		0.01
Total			8,580		49.3K

6-41 (R)

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	BURTONSVILLE COMMERCE CTR	4040 BLACKBURNE LANE, BURTONSVILLE, MD			
Admin office			6.285	NOT-AVAIL	29.95
(ADP) installation			.195		0.01
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			2.100		
Total			8.580		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	BUTLER HUT C	SILVER HILL RD, SUITLAND, MD			
Admin office					
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*WAREHOUSE, OUT PARK	13,500		VARIABLE
Total			13,500		21.6K

6-42(R)

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	BUTLER HUT C	SILVER HILL RD, SUITLAND, MD			
Admin office			12.000	NOT-AVAIL	\$7.12
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			1.5		
Total			13.500		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOM for lease cost per Sq. Ft.
	NIC 1	SUITLAND & SILVER HILL, SUITLAND, MD			
Admin office			97,215		13.00
(ADP) installation			24,155		21.15
Legal services					
Admin storage			12,460		10.02
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*LAB, FOOD SERV, STRUC CHG, CONF, LT INDUST, OUT PARK	191,560		VARIA BLE
Total			325,390		563.0 K

6-43(R)

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	NIC 1	SUITLAND & SILVER HILL, SUITLAND, MD			
Admin office			97.215	NOT-AVAIL	13.00
(ADP) installation			24.155		21.15
Legal services					
Admin storage			12.460		10.02
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			191.560		
Total			325.390		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	601 N FAIRFAX STREET	601 N STREET FAIRFAX STREET ALEXANDRIA, VA			
Admin office			6,919		27.05
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total			6,919		46.6K

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CAFTRITZ WAREHOUSE	511-17 SO 15TH STREET, ALRINGTON VA			
Admin office				NOT-AVAIL	
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			14.160		12.06
Total			14.160		

MB

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. ft.
	CENTURY (NATL CTR 4)	2341 JEFF DAVIS HWY, ARLINGTON, VA			
Admin office			58,295		31.84
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others					
Total			58,295		462.7 K

TJ

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CENTURY (NATL CTR 4)	2341 JEFF DAVIS HWY, ARLINGTON, VA			
Admin office			58.295	15 OCT 1998	31.84
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total			58.295		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL SQUARE 4	1745 JEFF DAVIS HWY, ARLINGTON, VA			
Admin office			6,170		26.21
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others		*CONF	.667		31.12
Total			6,837		45.5K



**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	601 N FAIRFAX STREET	601 N STREET FAIRFAX STREET ALEXANDRIA, VA			
Admin office			6.919	NOT-AVAIL	27.05
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total			6.919		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DOW for lease cost per Sq. Ft.
	CRYSTAL SQUARE 5	1755 JEFF DAVIS HWY, ALRINGTON VA			
Admin office			7,125		30.00
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others					
Total			7,125		53.2K

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL SQUARE 4	1745 JEFF DAVIS HWY, ARLINGTON, VA			
Admin office			6.170	NOT-AVAIL	26.21
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other			.667		
Total			6.837		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

- SOURCE OF DATA FEDERAL BUILDINGS FUND RENT
- VARIABLE INDICATE THAT THE RATES ARE DIFFERENT FOR THE DIFFERENT TYPE SPACES
- TOTAL COST FIGURE IS THE QUARTERLY RENT AMOUNT $((SQFT \times RATE) / 365 \times DAYS_n)$

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CLARENDON SQUARE	3033 WILSON BLVD			
Admin office			114.077	NOT-AVAIL	24.48
(ADP) installation			2.070		39.86
Legal services					
Admin storage			.840		18.86
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			6.311		
Total			123.298		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	JEFF PLAZA 1 AND 2	1411-21 JEFF DAVIS HWY			
Admin office			410.609	31 OCT 1998	26.21
(ADP) installation			.750		42.68
Legal services					
Admin storage			.705		20.20
Underground admin office					
Underground ADP installation					
Underground admin storage					
All others			8.825		
Total			420.889		

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
	CRYSTAL SQUARE 5	1755 JEFF DAVIS HWY, ALRINGTON VA			
Admin office			7.125	NOT-AVAIL	30.00
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total			7.125		

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ADMINISTRATIVE ACTIVITIES DATA CALL ^{ms}
MILITARY VALUE

5. Required improvements. In the following table, indicate programmed improvements by cost and by building types for this activity.

Building type	NAVFAC (P-80) category code	Programmed (\$K)	
		MILCON	O&M
Administrative office	610	3,200	1,975
Family Housing	711	33,176	
Unaccompanied personnel housing	721		386
Post Office	730		775
Community Facilities	740	3,700	194
Museums and Memorials	760		625
Heat	821		2,100
All other			
Total		40,076	6,055

Provide a descriptive assessment of the repairs and improvements purchased with these funds. See page 7a.

Administrative office: These projects renovate under/non-utilized space into office space; provide air conditioning to benefit the health, welfare and morale of occupants; provide elevators which are mission essential; and replace roofs necessary to protect facility and contents.

Family housing: These projects demolish obsolete, inadequate housing units and replace them with modern energy efficient housing units which can house more families on less land.

Unaccompanied Personnel Housing: These projects provide improved air conditioning, improving living conditions by generating a healthier air supply.

Community Facilities: These projects will construct a child development center necessary to accommodate current social conditions in which both parents are compelled to work and provide improved air conditioning in one of the social clubs.

Museums and Memorials: The replacement of chillers will provide more efficient air conditioning which will produce a more comfortable atmosphere for visitors and protect irreplaceable Navy artifacts.

Heat: The power plant repair will generate steam at reduced costs and more efficiently supply heat to buildings at the Washington Navy Yard.

Post Office: Renovates non-utilized space to move present post office from leased to a government owned facility-providing a larger, more comfortable work area and eliminates government payment of commercial rent rates.

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-276	B-111 Convert warehouse to office space.	FY-85	
P-306	Child Development Center	FY-94	3.7mil
P-260	B-36 Convert warehouse to office space.	FY-88	
P-224	B-28 Convert warehouse to office space.	FY-93	10mil

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-311	Construct Fire And Rescue Station.	unfunde d	4.7mi l
p-239	B-47 Construct warehouse	unfunde	9.6mi l
P-249	B-176 & Part 28 Admin conversion	unfunde d	9.2mi l
p-314	Convert warehouse to admin space	unfunde d	4.3mi l

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
	B-111 Convert warehouse to office space.		
P-306	Child Development Center	FY-94	3.7mi 1
	B-36 Convert warehouse to office space.		
	B-28 Convert warehouse to office space.	FY-93	

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-311	Construct Fire And Rescue Station.	unfunde d	4.7mi 1
p-239	B-47 Construct warehouse	unfunde	9.6mi 1
P-249	B-176 & Part 28 Admin conversion	unfunde d	9.2mi 1
p-314	Convert warehouse to admin space	unfunde d	4.3mi 1

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
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PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-224	B-33 Quadrangle renovation.	unfunde d	10.0m il

* Additional project data will be provided when completed.

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P-224	B-33 Quadrangle renovation.	unfunde d	10.0m il

* Additional project data will be provided when completed.

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6. **Impact of facilities condition.** Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

Function	Facilities condition impact on functional capability	
	N or P	Comments
Administrative services	P	Existing facilities are adequate for completion of mission.
Audio/visual services	N/A	
Automated data processing/automation services	N/A	
Civilian personnel services	N/A	
Clubs	P	Existing facilities are adequate for mission accomplishment.
Communications services	N/A	
Community support services	P	Co-located with Administrative Services.
Confinement and detention centers	P	Existing facilities are adequate for mission accomplishment.
Custodial services	N/A	
Education services	P	Existing facilities are adequate for mission accomplishment.
Engineering support	P	Existing facilities are adequate for mission accomplishment.
Equipment operation, maintenance, and repair	N/A	

6. **Impact of facilities condition.** Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

Function	Facilities condition impact on functional capability	
	N or P	Comments
Administrative services	P	Existing facilities are adequate for completion of mission.
Audio/visual services	P	Existing facilities are adequate for completion of mission.
Automated data processing/automation services	P	Existing facilities are adequate for completion of mission.
Civilian personnel services	P	Existing facilities are adequate for completion of mission.
Clubs	P	Existing facilities are adequate for mission accomplishment.
Communications services	P	Existing facilities are adequate for completion of mission.
Community support services	P	Existing facilities are adequate to marginal for mission accomplishment.
Confinement and detention centers	P	Existing facilities are adequate for mission accomplishment.
Custodial services	P	Existing facilities are adequate for mission accomplishment.
Education services	P	Existing facilities are adequate for mission accomplishment.
Engineering support	P	Existing facilities are adequate for mission accomplishment.

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Function	Facilities condition impact on functional capability	
	N or P	Comments
Facilities and real property support	P	Existing facilities are adequate for mission accomplishment.
Facility maintenance and repair	N/A	
Finance and accounting	N/A	
Food services	P	Messing facilities are not adequate. upgrades underway. NAS & WNY personnel traveling for meals, losing work time.
Health services	N/A	
Housing and lodging services	P	Existing facilities are adequate for mission accomplishment.
Information services	N/A	
Installation retail supply and storage operations	P	Existing facilities are adequate for mission accomplishment.
Legal services	P	Existing facilities are adequate for mission accomplishment.
Military personnel support	P	Existing facilities are adequate for mission accomplishment.
Mobilization support	P	Existing facilities are adequate for mission accomplishment.
Mortuary services	N/A	
Printing and reproduction	N/A	for mission accomplishment.
Purchasing and contracting services	P	Existing facilities are adequate for mission accomplishment.

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Function	Facilities condition impact on functional capability	
	N or P	Comments
Resource management	P	Existing facilities are adequate for mission accomplishment.
Training services	N/A	
Transportation services	N/A	
BEQ/BOQ	P	Existing facilities are adequate
Port Services	P	Pier 5 has been condemned and silting of slips/pier 5 cannot be used & shallowness of slips limits docking capability
Fire Protection	P	Existing facilities are adequate
Security	P	Existing facilities are adequate
Weather service	N/A	
Other support	P	Existing facilities are adequate for mission accomplishment.

Function	Facilities condition impact on functional capability	
	N or P	Comments
Equipment operation, maintenance, and repair	P	Existing facilities are adequate for completion of mission.
Facilities and real property support	P	Existing facilities are adequate for mission accomplishment.
Facility maintenance and repair	P	Existing facilities are adequate for mission accomplishment.
Finance and accounting	P	Existing facilities are adequate for mission accomplishment.
Food services	o	Existing facilities are marginal for mission accomplishment.
Health services	P	Existing facilities are marginal for mission accomplishment.
Housing and lodging services	P	Existing facilities are adequate for mission accomplishment.
Information services	P	Existing facilities are adequate for mission accomplishment.
Installation retail supply and storage operations	P	Existing facilities are adequate for mission accomplishment.
Legal services	P	Existing facilities are adequate for mission accomplishment.
Military personnel support	P	Existing facilities are adequate for mission accomplishment.
Mobilization support	P	Existing facilities are adequate for mission accomplishment.
Mortuary services	N/A	N/A
Printing and reproduction	P	Existing facilities are adequate for mission accomplishment.

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Function	Facilities condition impact on functional capability	
	N or P	Comments
Purchasing and contracting services	P	Existing facilities are adequate for mission accomplishment.
Resource management	P	Existing facilities are adequate for mission accomplishment.
Training services	P	Existing facilities are adequate for mission accomplishment.
Transportation services	P	Existing facilities are adequate for mission accomplishment.
Weather service	P	Existing facilities are adequate for mission accomplishment.
Other support	P	Existing facilities are adequate for mission accomplishment.

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance?

a. What is the importance of its location relative to the clients supported?

This activity is located adjacent to several major transportation arteries; ie interstate highway, metro rail system, metro bus system with connecting service to AMTRAC and National Airport. Our major clients are within 30 minutes max, during rush hour, and 10-15 minutes non rush hour. Our location allows for prompt response to their needs; ie consolidated mail and messenger services for all Navy activities within the NCR, efficient utilization of transportation assets for NCR Navy activities by utilizing a consolidated motor pool for the purposes of moving people and things around the area.

Simply, we could not provide support to National Capital Region Activities if we were not located here. Naval District Washington has no purpose away from Washington.

b. What is the importance of its location relative to clustering of other activities?

We are adjacent to the Air Force District Washington and quickly accessible to the Military District Washington. This enables close coordination of joint service requirements and other issues of mutual interest.

8. Manpower and recruiting issues.

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?

The Human Resources Office (HRO) provides personnel and equal employment opportunity services to 45 activities. It is located on the Washington Navy Yard (WNY) and is accessible to mass transportation. Because this is an open base, it is easier for an applicant to visit this activity to request job information or file a job application. Because, this is a very transient metropolitan area and it is the Nation's Capital, we are able to recruit qualified personnel for the activities we service. We are customer service oriented and take a proactive approach in recruitment of qualified applicants for our clients's vacant positions, and we pride ourselves in consistently meeting our recruitment goals.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.

One of the primary goals of this activity is to provide excellent customer service to our clients in the areas of Wage and Classification, Staffing, Labor Relations, Equal Employment Opportunity and Employee Development. The removal of a full service activity, such as ours, would leave a void in personnel servicing in this geographic area. Drastically impacting the type of service our clients receive. This activity has an open door policy and is accessible to our clients at all times, without the service of this activity, the management of our client's activities could be critically affected.

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

IV. Features and Capabilities

9. **Computation/data processing assets.** Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

<u>Type</u>	Acquisition date	Cost (\$K)	Utilization rate (%) (Based on hours of use)
NONE			
Peripherals and other misc. equipment			
Totals		0	

Use the following table to indicate desktop computing capability.

Type	Number	Average age (yrs)
IBM PC compatible	259	estimate 5
Macintosh	0	
Other	0	

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

Type	Acquisition date	Cost (\$K)	Utilization rate (%) (Based on hours of use)
NONE			
Peripherals and other misc. equipment			
Totals		0	

Use the following table to indicate desktop computing capability.

Type	Number	Average age (yrs)
IBM PC compatible	270	5
Macintosh	5	5
Other		

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10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Administrative services				
Audio/visual services				
Automated data processing/automation services				
Civilian personnel services				
Clubs				
Communication services				
Community support services				
Confinement and detention centers				
Custodial services				

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17(R)

10. **Mobilization and expansion capability.** In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Administrative services				
Audio/visual services				
Automated data processing/automation services				
Civilian personnel services				
Clubs				
Communication services	X	1	1	0
Community support services				
Confinement and detention centers				
Custodial services				

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Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Education services				
Engineering support				
Equipment operation, maintenance, and repair				
Facilities and real property support	X	1	1	4
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Legal services				
Military personnel support				
Mobilization support	X		1	23
Mortuary services				
Printing and reproduction				

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Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Education services				
Engineering support				
Equipment operation, maintenance, and repair				
Facilities and real property support	X	1	1	4
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Legal services				
Military personnel support				
Mobilization support	X		1	18
Mortuary services				
Printing and reproduction				

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Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Purchasing and contracting services				
Resource management				
Training services				
Transportation services				
Weather service				
Other support				

Discuss any construction or modification of facilities that would improve the support capability of this activity.

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Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Purchasing and contracting services				
Resource management				
Training services				
Transportation services				
Weather service				
Other support				

Discuss any construction or modification of facilities that would improve the support capability of this activity.

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UIC: 00171

V. Quality of life

a. Military Housing

(1) Family Housing: N/A

(a) Do you have mandatory assignment to on-base housing? (circle)

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	N/A			
Officer	3	N/A			
Officer	1 or 2	N/A			
Enlisted	4+	N/A			
Enlisted	3	N/A			
Enlisted	1 or 2	N/A			
Mobile Homes		N/A			
Mobile Home lots		N/A			

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

V. Quality of life

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) yes no

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	160	160		
Officer	3	154	154		
Officer	1 or 2	75	75		
Enlisted	4+	400	400		
Enlisted	3	594	594		
Enlisted	1 or 2	451	451		
Mobile Homes		0	0		
Mobile Home lots		0	0		

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to

substandard?

What other use could be made of the facility and at

what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4

designation on

your BASEREP?

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(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-4/5	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-1/2/3/CWO	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E7-E9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E1-E6	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	

¹As of 31 March 1994.

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(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+	6	4 months
O-4/5	1		
	2		
	3	26	4 months
	4+	3	4 months
O-1/2/3/CWO	1		
	2	23	walk-in
	3	8	4 months
	4+	3	4 months
E7-E9	1		
	2	1	6 months
	3	31	3 months
	4+	10	4 months
E1-E6	1		
	2	248	6 months
	3	133	3 months
	4+	33	4 months

¹As of 31 March 1994.

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(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

N/A

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A

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(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	Cost.
2	Location.
3	Security.
4	Convenience.
5	Military community environment.

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

Currently 92 percent have all amenities

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	97 %
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

One of the housing sites is going to be demolished, summer '94, and as the adequate units become vacant, they are not being utilized.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	Cost.
2	Location.
3	Security.
4	Convenience.
5	Military community environment.

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	97 %
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

One of the housing sites is going to be demolished, summer '94, and as the adequate units become vacant, they are not being utilized.

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100
Substandard	0
Inadequate	0

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks)

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(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	8	100	
Spouse Employment (non-military)			
Other			
TOTAL	8	100	

(e) How many geographic bachelors do not live on base?

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(3) BOQ:

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100
Substandard	0
Inadequate	0

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks)

365

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	9	100	
Spouse Employment (non-military)	0	0	
Other	0	0	
TOTAL	9	100	

(e) How many geographic bachelors do not live on base?

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b. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Washington Navy Yard DISTANCE 0.0

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officer's Club Bldg 101	SF	40.4K	N
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	0	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	4	N
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A

²Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

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Tennis CT Bldg 73	Each	4	N/A
-------------------	------	---	-----

Facility	Unit of Measure	Total	Profitabl e (Y,N,N/A)
Volleyball CT (outdoor)	Each	0	N/A
Basketball CT (outdoor)	Each	0	N/A
Racquetball CT Bldg 22	Each	3	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	0	N/A
Fitness Center Bldg 166	SF	3.2K	N
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	0	N/A
Football Fld	Each	0	N/A
Soccer Fld	Each	0	N/A

LOCATION Naval Station Anacostia

DISTANCE 2 mi

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A

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Tennis CT Bldg 73	Each	4	N/A
-------------------	------	---	-----

Facility	Unit of Measure	Total	Profitabl e (Y,N,N/A)
Volleyball CT (outdoor)	Each	0	N/A
Basketball CT (outdoor)	Each	0	N/A
Racquetball CT Bldg 22	Each	3	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	0	N/A
Fitness Center Bldg 166	SF	4K	N
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	0	N/A
Football Fld	Each	0	N/A
Soccer Fld	Each	0	N/A
Youth Center	SF	0	N/A
Lounge Tavern	SF	0	N/A

LOCATION Naval Station Anacostia DISTANCE 2 mi

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	N/A

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	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officer's Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT Bldg 171	SF	.120K	N
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	0	N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	6	N/A

Facility	Unit of Measure	Total	Profitabl e (Y,N,N/A)
Volleyball CT (outdoor)	Each	2	N/A
Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each	0	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	10K	N
Fitness Center	SF	0	N

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Stables	Stalls	0	N/A
Softball Fld	Each	4	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	1	N/A
Lounge/Tavern	SF	2.9K	Y

c. Is your library part of a regional interlibrary loan program?

N/A

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Marina Bldg 108	Berths	32	Y
Stables	Stalls	0	N/A
Softball Fld	Each	4	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	1	N/A
Youth Center *	SF	2K	N
Lounge Tavern Bldg 86	SF	2.9K	Y

* Youth Center is located in Woodbridge Family Housing,
Woodbridge, Va.

c. Is your library part of a regional interlibrary loan program?

N/A

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	8	750			42	6mo
6-12 Mos	8	850			42	6mo
12-24 Mos	20	1500			31	6mo
24-36 Mos	28	1500			24	4mo
3-5 Yrs	48	3000			44	4mo

(2). In accordance with NAVFACINST 11010.44E, a inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

FHC (Family Home Care)

(4). How many "certified home care providers" are registered at your base?

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(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Bolling AFB	250	Walter Reed	119
Andrews AFB	600	Ft. Meade	568
Ft. Myer	77		
Ft. Belvior	501		
Bethesda	300		

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	10.6K
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	0
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	1
Family Service Center	SF	11.5K
Laundromat	SF	0
Dry Cleaners	Each	1
ARC	PN	0
Chapel	PN	3
FSC Classrm/Auditorium	PN	6

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e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Washington DC	0
Alexandria	10
Baltimore	40

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f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	314.33	175.87
E2	314.33	197.67
E3	304.92	224.68
E4	333.54	232.79
E5	358.43	250.25
E6	401.64	273.41
E7	445.49	309.46
E8	455.86	344.62
E9	444.44	337.38
W1	508.26	386.01
W2	539.96	423.51
W3	539.31	438.40
W4	503.58	446.50
O1E	431.76	320.26
O2E	471.21	375.69
O3E	487.77	412.65
O1	428.21	315.54
O2	411.12	321.34
O3	461.82	388.82
O4	495.17	430.60
O5	472.86	391.05
O6	464.70	384.64
O7	396.86	322.46

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g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	600	450	65
Apartment (1-2 Bedroom)	700	500	85
Apartment (3+ Bedroom)	850	700	100
Single Family Home (3 Bedroom)	1250	800	170
Single Family Home (4+ Bedroom)	1425	1250	180
Town House (2 Bedroom)	1000	850	159
Town House (3+ Bedroom)	1125	875	169
Condominium (2 Bedroom)	700	550	90
Condominium (3+ Bedroom)	850	725	100

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(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95
Apartment (1-2 Bedroom)	89
Apartment (3+ Bedroom)	97
Single Family Home (3 Bedroom)	95
Single Family Home (4+ Bedroom)	95
Town House (2 Bedroom)	95
Town House (3+ Bedroom)	95
Condominium (2 Bedroom)	80
Condominium (3+ Bedroom)	85

(3) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	165.0K
Single Family Home (4+ Bedroom)	230.5K
Town House (2 Bedroom)	130.7K
Town House (3+ Bedroom)	145.8K
Condominium (2 Bedroom)	139.8K
Condominium (3+ Bedroom)	145.8K

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(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

Data unavailable at this time.

(5) Describe the principle housing cost drivers in your local area. High Income Area.

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h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
Electricians Mate	0	2
Boatswain Mate	0	3
Sonar Technician	0	5
Aviation Boatswain	0	2
Machinist Mate	0	2

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time (min)
Fairfax, Va.	U/A	10 mi.	30 min
Arlington, Va.	U/A	2 mi.	10 min
Prince Georges County	U/A	3.5mi.	45 min
Dist. of Columbia	U/A	0 mi.	0 hr.
Montgomery County	U/A	15 mi.	45 min

* U/A. Data UnAvailable. Will require extensive time to develop.

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j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
D.C. Public Schools Sys.	Public	K-12	Yes	N/A	N/A	N/A	Navy Campu s
Catholics Schools	Par	1-12	Yes	N/A	N/A	N/A	Navy Campu s

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(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational Technical	Undergraduate		Graduate
				Courses only	Degree Program	
University of the District of Columbia	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
George Washington University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Georgetown University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
American University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Catholic University of America	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Gallaudet University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Howard University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Mount Vernon College	Day	No	No	No	Yes	No
	Night	No	No	No	Yes	No
Strayer College	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Trinity College	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Wesley Theological University	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational Technical	Undergraduate		Graduate
				Courses only	Degree Program	
University of Virginia (branch campus)	Day	No	No	No	No	No
	Night	No	No	No	No	Yes
Virginia Tech (branch campus)	Day	No	No	No	No	No
	Night	No	No	No	No	Yes
Northern Virginia Comm College	Day	Yes	Yes	No	Yes	No
	Night	Yes	Yes	No	Yes	No
Averett College	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Marymount University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
George Mason University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Montgomery College	Day	Yes	Yes	No	Yes	No
	Night	Yes	Yes	No	Yes	No
University of Maryland	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Columbia Union College	Day	No	No	No	Yes	No
	Night	No	No	No	Yes	No
Bowie State University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Computer Learning Center	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
ATI Career Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Automation Academy	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Corcoran School of Art	Day	No	No	No	Yes	No
	Night	No	No	No	Yes	No
De Sales School of Theology	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
District of Columbia School of Law	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Dominican House of Studies	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
National Conservatory of Dramatic Arts	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
PTC Career Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Maryland Drafting Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Patricia Stevens Fashion/Inter. Design School	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
PSI Institute	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
TESST Electronics	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Potomac Academy of Hair Design	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No

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(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
None	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	1	2	0	
Manufacturing	0	0	0	
Clerical	0	0	0	
Service	0	0	0	
Other	0	0	0	

1. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

- No. Branch Medical Clinic, Washington Navy Yard (BRMEDCL, WNY) provides adequate and quality outpatient care to all active duty beneficiaries through appointments and walk-in basis. National Naval Medical Center (NNMC), Bethesda is used for specialty, sub-specialty consultations and inpatient health care. Civilian medical facilities in close proximity are only utilized on emergency basis.

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

- Yes. Deficiencies still exist in treating active duty dependants and retirees at BRMEDCL, WNY.

a. We are not currently staffed or equipped to treat dependants.

b. Our building is rather small and in some areas in poor condition. This causes patient congestion and hinders the flow of health care traffic.

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c. Communication systems between ambulances and clinic are not effective, the cellular phones do not operate well inside buildings and inside the ambulances. This is a problem resulting in interrupted communications between the medical responders and the medical officers.

d. Champus/Primus Programs are currently being utilized to assist dependants with health care. These are cost shared programs and civilian health care in this area is costly. This has a negative impact on the morale of all active duty members, retirees and their dependants.

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n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			

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Off Base Personnel - civilian			
4. Postal (6L)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	None	None	None

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Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	38	29	10
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	38	64	27
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	80	75	23
Base Personnel - military	53	42	12
Base Personnel - civilian	27	33	11
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	2	4	1
Base Personnel - military			

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Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	3	2	5
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	None	None	None
Base Personnel - military			
Base Personnel - civilian			

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Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	12	26	15
Base Personnel - military			
Base Personnel - civilian			

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Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			

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Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

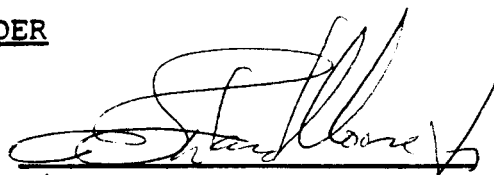
ACTIVITY COMMANDER

EDWARD MOORE, JR.

NAME (Please type of print)
COMMANDANT

Title
NAVAL DISTRICT WASHINGTON

Activity



Signature
13 June 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title


15 June 94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING


Signature

Title

6/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

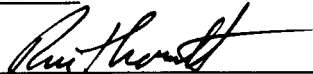
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

10/14/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)


Signature

Title

10/19/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, Jr.

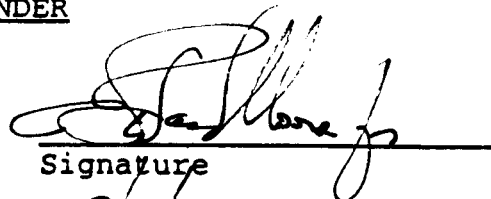
NAME (Please type of print)

RADM, USN

Title

Headquarters, Naval District Washington

Activity


Signature
9/2/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

GLENN C. CYPHERS
NAME (Please type or print)

Glenn C Cyphers
Signature

CDR/CEC, USN
Title

2 Sep 94
Date

STAFF CIVIL OFFICER
Division

FACILITIES MANAGEMENT DEPARTMENT
Department

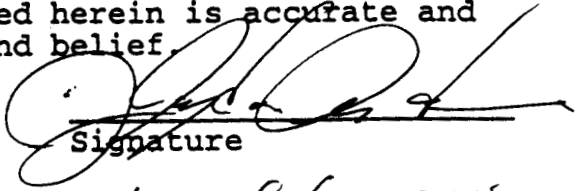
HEADQUARTERS, NAVAL DISTRICT WASH
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

FLOYD W. ANDERSON
NAME (Please type or print)


Signature

DIRECTOR
Title

1 September 1994
Date

LEASED FACILITIES DIVISION
Division

FACILITIES MANAGEMENT DEPARTMENT
Department

HEADQUARTERS, NAVAL DISTRICT WASH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

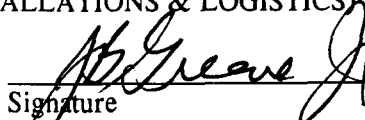
12 Sep 94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)


Signature

ACTING
Title

14 SEP 1994
Date

Document Separator

BRAC 95

516

Headquarters
Naval District Washington

Data Call #30



DEPARTMENT OF THE NAVY
HEADQUARTERS
NAVAL DISTRICT WASHINGTON
901 M STREET, SE
WASHINGTON, DC 20374-5001

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411/4298
1994

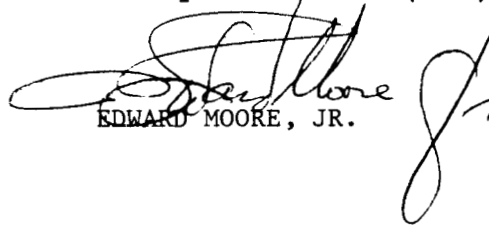
From: Commandant, Naval District Washington
To: Director, Field Support Activity

Subj: ADMINISTRATIVE ACTIVITY CAPACITY DATA CALL THIRTY

Ref: (a) FSA ltr 11000 ser 01F/40314 of 9 May 1994.

Encl: (1) Data Call number Thirty (capacity) w/Admendment # One
Report

1. Per reference (a), enclosure (1) is forwarded.
2. Our point of contact is Mr. Floyd Anderson (202)433-4300.


EDWARD MOORE, JR.

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: HOS NDW
ACTIVITY UIC: 00171

Category Personnel Support
Sub-category Administrative Activities

*****If any responses are classified, attach *****
*****separate classified annex.*****

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4. Expansion Potential	7
5. Changes to space, personnel, or mission.	9
6. Housing and Messing	10

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UIC:00171

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

BA-8

Information required		FY1989	FY1990	FY1991	FY1992	FY1993	FY1994
Total funds budgeted (\$K)					1,128	1,578	0
Total funds received (\$K)					1,128	1,481	0
Budgeted In-House Workyears	Civ				28	49	0
	Mil				0	0	0
Actual In-House Workyears	Civ				26	41	0
	Mil				0	0	0
Budgeted contract personnel in your spaces	Workyears				N/A		
	Dollars						
Actual Contract Personnel in Your spaces	Workyears				N/A		
	Dollars						
Other Govt. Non-Payroll Personnel in your spaces					N/A		

BA-8 was combined with BA-4 in FY94

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2(R)

UIC:

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

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BA-8

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Total funds budgeted (\$K)					1,128	1,578	
Total funds received (\$K)					1,128	1,481	
Budgeted In-House Workyears	Civ						
	Mil				0	0	
Actual In-House Workyears	Civ				26	41	
	Mil				0	0	
Budgeted contract personnel in your spaces	Workyears				N/A		
	Dollars						
Actual Contract Personnel in Your spaces	Workyears				N/A		
	Dollars						
Other Govt. Non-Payroll Personnel in your spaces					N/A		

BA-8 was combined with BA-4 in FY94

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UIC: 00171

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data doll, assume previous BRAC closures and realignments are implemented on schedule.

1. Historical and Projected Workloads. Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

BA-4 (Previously BA-9)

Information required		FY1989	FY1990	FY1991	FY1992	FY1993	FY1994
Total funds budgeted (\$K)		131,674	134,758	141,658	148,949	54,702	44,331
Total funds received (\$K)		129,355	141,677	153,292	159,629	53,602	52,306
Budgeted In-House Workyears	Civ	866	847	776	738	440	469
	Mil	0	440 426	432 418	462 439	436 366	382 364
Actual In-House Workyears	Civ	841	816	774	739	443	443
	Mil	0	440 426	432 418	462 439	436 366	382 364
Budgeted contract personnel in your spaces	Workyears						
	Dollars						
Actual Contract Personnel in Your spaces	Workyears						
	Dollars						
Other Govt. Non-Payroll Personnel in your spaces							

BSP
BSP

BSP - REVISED PER PHONON BTWN NOW MR. SAUNDERS & LT ARUND. FSA - OF 17 OCT 94 DOCUMENTED BY LT Ben D. Price 19 OCT 94

UIC:

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

BA-4 (Previously BA-9)

Information required		FY1989	FY1990	FY1991	FY1992	FY1993	FY1994
Total funds budgeted (\$K)		131,674	134,758	141,158	148,949	54,702	44,331
Total funds received (\$K)		129,355	141,677	153,292	159,629	53,602	52,306
Budgeted In-House Workyears	Civ	866	847	776	738	440	431
	Mil	0	426	418	439	366	364
Actual In-House Workyears	Civ	841	887	783	726	443	498
	Mil	0	426	418	439	366	364
Budgeted contract personnel in your spaces	Workyears						
	Dollars						
Actual Contract Personnel in Your spaces	Workyears						
	Dollars						
Other Govt. Non-Payroll Personnel in your spaces							

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted (\$K)		64,993	56,953	53,482	39,443	96,712		
Total funds received (\$K)								
Budgeted In-House Workyear	Civ	404	398	395	395	395		
	Mil	337	337	337	337	337		
Actual In-House Workyears	Civ							
	Mil	337	337	337	337	337		
Budgeted contract Personnel in your spaces	Workyears							
	Dollars							
Actual Contract Personnel in Your spaces	Workyears							
	Dollars							
Projected Contract Personnel in Your spaces	Workyears							
	Dollars							

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UIC: 00171

**CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES**

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted (\$K)		64,993	56,953	53,482	39,443	96,712		
Total funds received (\$K)								
Budgeted In-House Workyears	Civ	452	485	452	452	452		
	Mil	336 * 321	336 321	336 321	336 337	336 337		
Actual In-House Workyears	Civ							
	Mil	336 BP 321	336 BP 321	336 BP 321	336 BP 337	336 BP 337		
Budgeted contract personnel in your spaces	Workyears							
	Dollars							
Actual Contract Personnel in Your spaces	Workyears							
	Dollars							
Other Govt. Non-Payroll Personnel in Your spaces	Workyears							
	Dollars							

BP

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BP - REVISED PER PHONCON W/NOW MR. SAUNDERS + LT AREND
FSA OF 17 OCT 94. DOCUMENTED By LT Ben Pinn FSA.
* CBU 422 XFER TO CINC LANTFLT FY 95 #/S ACCOUNTED FOR.
BP.

UIC:

**CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES**

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted (\$K)		64,993	56,953	53,482	39,443	96,712		
Total funds received (\$K)								
Budgeted In-House Workyears	Civ	489	481	452	452	452		
	Mil	321	321	321				
Actual In-House Workyears	Civ							
	Mil	321	321	321				
Budgeted contract personnel in your spaces	Workyears							
	Dollars							
Actual Contract Personnel in Your spaces	Workyears							
	Dollars							
Other Govt. Non-Payroll Personnel in Your spaces	Workyears							
	Dollars							

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UIC: 00171

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

Function	Installation space (KSF)			Total
	Adequate	Substandard	Inadequate	
MANAGEMENT	5.8			5.8
COMPTROLLER	9.0			9.0
HUMAN RESOURCES	0			0
ADMINISTRATIVE SERVICES	19.1			19.1
AUDIO/VISUAL SERVICES	0			0
AUTOMATED DATA PROCESSING/AUTOMATION SERVICES	0			0
CIVILIAN PERSONNEL SERVICES	0			0
CLUBS	55.0			55.0
COMMUNICATIONS SERVICES	.5			.5
COMMUNITY SUPPORT SERVICES	0			0
CONFINEMENT AND DETENTION CENTERS	1.3			1.3
CUSTODIAL SERVICES	0			0
EDUCATION SERVICES	0			0
ENGINEERING SUPPORT	0			0
EQUIPMENT OPERATION, MAINTENANCE, AND REPAIR	0			0
EXPLOSIVE ORDNANCE	3.4			3.4
FACILITIES AND REAL PROPERTY SUPPORT	510.3			510.3

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

Function	Installation space (KSF)			Total
	Adequate	Substandard	Inadequate	
MANAGEMENT	16.2			16.2
COMPTROLLER	11.4			11.4
HUMAN RESOURCES	0			0
ADMINISTRATIVE SERVICES	385.0			385.0
AUDIO/VISUAL SERVICES	77.6			77.6
AUTOMATED DATA PROCESSING/AUTOMATION SERVICES	145.3			145.3
CIVILIAN PERSONNEL SERVICES	15.0			15.0
CLUBS	44.3			44.4
COMMUNICATIONS SERVICES	49.3			49.3
COMMUNITY SUPPORT SERVICES	88.1			88.1
CONFINEMENT AND DETENTION CENTERS	1.3			1.3
CUSTODIAL SERVICES	1.8			1.8
EDUCATION SERVICES	27.6			27.6
ENGINEERING SUPPORT	67.8			67.8
EQUIPMENT OPERATION, MAINTENANCE, AND REPAIR	51.0			51.0
EXPLOSIVE ORDNANCE	3.4			3.4
FACILITIES AND REAL PROPERTY SUPPORT	335.6			335.6

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CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			Total
	Adequate	Substandard	Inadequate	
FACILITY MAINTENANCE AND REPAIR	0			0
FINANCE AND ACCOUNTING	0			0
FOOD SERVICES	0			0
HEALTH SERVICES	0			0
HOUSING AND LODGING SERVICES	62.4			62.4
INFORMATION SERVICES	1.0			1.0
INSTALLATION RETAIL SUPPLY AND STORAGE OPERATIONS	84.0			84.0
LAUNDRY AND DRY CLEANING	0			0
LEGAL SERVICES	.5			.5
MILITARY PERSONNEL SUPPORT	0			0
MOBILIZATION SUPPORT	78.0			78.0
MORTUARY SERVICES	0			0
PRINTING AND REPRODUCTION	0			0
PURCHASING AND CONTRACTING SERVICES	8.0			8.0
TRAINING SERVICES	0			0
TRANSPORTATION SERVICES	0			0
UTILITIES	0			0
WEATHER SERVICE	0			0
OTHER SUPPORT	130.0			130.0
Total	968.3			968.3

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

3. **Space available for expansion.** In the following table indicate space available for expansion.

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			Total
	Adequate	Substandard	Inadequate	
FACILITY MAINTENANCE AND REPAIR	56.1			56.1
FINANCE AND ACCOUNTING	6.7			6.7
FOOD SERVICES	2.4			2.4
HEALTH SERVICES	27.1			27.1
HOUSING AND LODGING SERVICES	63.7			63.7
INFORMATION SERVICES	1.5			1.5
INSTALLATION RETAIL SUPPLY AND STORAGE OPERATIONS	74.1			74.1
LAUNDRY AND DRY CLEANING	.1			.1
LEGAL SERVICES	46.1			46.1
MILITARY PERSONNEL SUPPORT	20.7			20.7
MOBILIZATION SUPPORT	80.1			80.1
MORTUARY SERVICES	.0			.0
PRINTING AND REPRODUCTION	50.8			50.8
PURCHASING AND CONTRACTING SERVICES	64.3			64.3
REFUSE COLLECTION AND DISPOSAL	1.0			1.0
REFUSE COLLECTION AND DISPOSAL	29.2			29.2
TRAINING SERVICES	58.0			58.0
TRANSPORTATION SERVICES	125.0			125.0
UTILITIES	80.8			80.8
WEATHER SERVICE	5.3			5.3
OTHER SUPPORT	657.3			657.3
Total	2,771.1			2,771.

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

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UIC: 00171

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

**OTHER SUPPORT ACTIVITIES
CAPACITY DATA CALL**

4. **Expansion Potential.** If space is available or expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing support functions?

o The principle mission of the Washington Navy Yard is to provide administrative and logistical support to Navy personnel and activities within the National Capital Region. In meeting that mission we provide general office and administrative space at the Washington Navy Yard, Anacostia and Arlington Service Center. By expanding this administrative space we can reduce the amount of rent paid for leased space by relocating activities to the Washington Navy Yard (WNY) and Naval Station Anacostia (NSANA).

o We have identified several WNY and NSANA buildings with the potential for development of approximately 1 million sq ft of administrative space. Approximately \$29M of MILCON was programmed for the renovation/construction of 288K sq ft of office space. We have a plan for additional renovations pending the availability of MILCON dollars.

o Current average rent in commercially leased space is \$31.00 per square foot while the average cost for space occupied on WNY and NSANA is \$17.00 per square foot. The completion of the programmed MILCON will provide 287.7K square feet of administrative office space, resulting in a rent saving of \$4.0M annually.

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UIC: 00171

4. Expansion Potential.

Additional Clarification, BRAC Call 30
The 1,345.1 square feet of inadequate space reported in data call 27 as available for expansion represents the total space on the WNY and NSA that can be renovated to accommodate new tenants. This number also included the 233,000 square feet of space required to support BRAC directed relocations to the Washington Navy Yard. Funding for renovation of this 233,000 square feet will be provided through BRACON while Headquarters Navel District Washington programmed to renovate an additional 288,000 square feet to support other tenants. HQNDW will continue renovation of the remaining inadequate spaces through the normal MILCON process unless additional funding is made available through BRACON. Building 197 was identified in the total as generating 500,000 square feet of office and general warehouse space. This warehouse space was to replace other warehouse space that would be abandoned in leased space and other WNY buildings cited for renovation. Since this space is needed in the near term, HQNDW decided to meet this requirement through a seperate MILCON project (P-339) that would renovate and convert building 54, (not included in the previous number stated as expansion space), at Naval Station Anacostia, into a new supply and warehouse facility. This would provide for the total 500,000 square feet in building 197 to be developed as administrative space. The numbers shown above reflect that change. Chief Of Naval Operations Ser N444N/ 4U59570 of 24 JUN 1994, cites the expansion plan developed by Engineering Field Activity Chesapeake, that further explains the official Navy funding proposals for expansion of all space at the Washington Navy Yard available for expansion.

Square Footage Numbers to support the activities cited for relocation to the Washington Navy Yard were developed by OP-4444N and provided to HQNDW for planing purposes. OP-4444N developed these numbers using SECNAV Instruction 5910. 7A, 22 APR 1993, that allows for calculation of space by multifying the number of people by 180 square feet per person. The end strength for FY-99 for each activity was used and provided by the Comptroller of the Navy.

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

**OTHER SUPPORT ACTIVITIES
CAPACITY DATA CALL**

4. **Expansion Potential.** If space is available or expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing support functions?

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

b. Are there any constraints such as parking, utilities other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?

o The only major constraint is the lack of parking facilities to support the additional population. Current plans abate this through concurrent construction of high rise parking structures adjacent to the buildings designated for renovation. Vacant land is available at NSANA to support fringe parking.

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

5. **Changes to space, personnel, or mission.** Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

On 1 October 1992, The HQNDW Public Works Department was realigned into what is now The Public Works Center, a separate command. This realignment reduced the HQNDW by 329 people. Plant Property reassigned was 2,199,091.

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CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
Blanchard 1302	390	188						
E1 - E4	292	133	292	30,430				
E5 - E6	86	43			86	9,838		
E7 - E9	12	12			12	2,745		

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BOQ BLDG 93	25	22	9	255	16	235		
BEQ BLDG 72	176	88	170	334	0	0		
			176					

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
Blanchard 1302	390	187						
E1 - E4			292	21,534				
E5 - E6					86	9,744		
E7 - E9					12	2,688		

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BOQ BLDG 93	25	22	9	255	16	235		
BEQ BLDG 72	170	85	170	350	0	0		

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Headquarters, Naval District Washington Facilities Management Department

FAX TRANSMISSION COVER SHEET



From: Melvin Blair Code: _____

Phone: (202) 433-4105 FAX: (202) 433-6916

To: Lt. May Code: _____

Phone: 703 681-0491 Fax: 703 756 2174

3 Pages Sent (Including Cover)

Date: 11-18 Time: 0730

Comments: Revisions to
pages 10 + 12 Data Call 30



6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, O3 and above.

Boh-y

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
Blanchard 1302	390	188						
E1 - E4	292	133	292	30,430				
E5 - E6	86	43			86	9,838		
E7 - E9	12	12			12	2,745		

Ann.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BOQ BLDG 93	25	22	9	255	16	235		
BEQ BLDG 72	176	88	176	334	0	0		

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

- (1) FACILITY TYPE/CODE:
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- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

6. Housing and Messing

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Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
Ft. Myer BLDG 403	590	313	590	216	0	0		0
E1 - E4	292	146						
E5 - E9	274 24	159 8			140			

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

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- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-

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UIC: 00171

**CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES**

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
Ft. Myer BLDG 403	590	304	590	216	0	0		0
E1 - E4	292	146						
E5 - E9	265 6	156 2			140			

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

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CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

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			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
Ft. Myer BLDG 403	590	304	590	216	0	0		0
E1 - E4		164						
E5 - E9					140			

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CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
None	0	0						

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

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UIC: 00171

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
Galley B-72	12,350	156	5712					120

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
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CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

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Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
Galley B-72	5,712	156	5712					120

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CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
N/A	0							

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

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BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

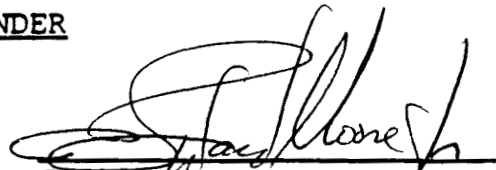
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, JR.
NAME (Please type of print)
COMMANDANT
Title
NAVAL DISTRICT WASHINGTON
Activity


Signature
13 June 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

15 June 94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)


Signature

ACTING
Title

6/20/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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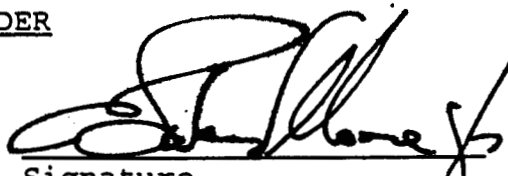
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, Jr.
NAME (Please type of print)

RADM, USN
Title

Headquarters, Naval District Washington
Activity


Signature
5 August 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

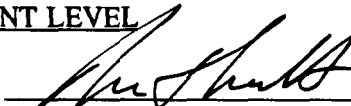
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

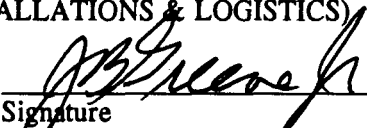
8/10/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING


Signature

Title

16 AUG 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CHARLES T. CREEKMAN

NAME (Please type of print)

CAPT. USN, Acting Commandant
Title

Headquarters, Naval District Washington
Activity


Signature

11 OCT 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

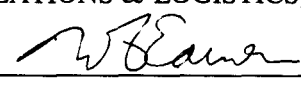
10/17/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
W. A. EARNER

NAME (Please type or print)


Signature

Title

10/19/94
Date

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

- Name

Official name	Headquarters, Naval District Washington, Washington D.C.
Acronym(s) used in correspondence	HQNDW
Commonly accepted short title(s)	HQ NAVDISTWASH

- Complete Mailing Address

Headquarters
 Naval District Washington
 901 M Street SE
 Washington, D.C. 20374-5001

- PLAD: COMNAVDIST WASHINGTON DC

- PRIMARY UIC: N00171 (Plant Account UIC for Plant Account Holders)
 Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): N30027 PURPOSE: Ceremonial Guard
N30118 PURPOSE: CNO Boat Pool
N33355 PURPOSE: First LT Division
N45769 PURPOSE: Security Group
N48712 PURPOSE: Family Service Center

2. PLANT ACCOUNT HOLDER:

- Yes X No _____ (check one)

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

● **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes No (check one)

● **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes No (check one)

• Primary Host (current) UIC: N/A

• Primary Host (as of 01 Oct 1995) UIC: N/A

• Primary Host (as of 01 Oct 2001) UIC: N/A

● **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes No (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
Arlington Service Center	Arlington, VA	HC1001
Naval Station Anacostia	Anacostia, Washington D.C.	N33385

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Data Call 1: General Installation Information, continued

Activity: N00171

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

BRAC 93 identified the Washington Navy Yard (WNY) as a receiver facility for the following activities:

- Naval Facilities Engineering Command (NAVFAC) (78,000 sqft)
- Office of Naval Research (ONR) (101,000 sqft)
- Judge Advocate General (JAG) (34,000 sqft)
- Chief of Naval Operations Boards (CNO Boards) (15,000 sqft)
- Human Resources Office, Crystal City (HRO, CC) (4,000 sqft)
- Personnel R&D Center (P,R&D CTR) (1,000 sqft)

In response to BRAC 93 Data Call Twenty-Seven, Headquarters Naval District Washington reported 1,346,100 square feet of expansion space available at the Washington Navy Yard. The greater portion of this space is vacant buildings, in need of complete renovation. The space required to accommodate the activities listed above is 233,000 square feet. \$11 million^{MB} were identified to support renovation of WNY space to accommodate these relocations. This funding level is inadequate. ₁₀₋₇₋₉₄

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

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7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Serve as the Quarterdeck of the Navy for all ceremonial functions.
- Provide administrative and logistical support to Navy Activities and resident tenant commands in the National Capital Region.

Projected Missions for FY 2001

- Serve as the Quarterdeck of the Navy for all ceremonial functions.
- Provide administrative and logistical support to Navy Activities and resident tenant commands in the National Capital Region.

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Serve as the Quarterdeck of the Navy for all ceremonial functions.

Projected Unique Missions for FY 2001

- Serve as the Quarterdeck of the Navy for all ceremonial functions.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- | | |
|----------------------------------|---------------|
| ● Operational name | UIC |
| <u>Chief of Naval Operations</u> | <u>N00011</u> |
| ● Funding Source | UIC |
| <u>Field Support Activity</u> | <u>N67597</u> |

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Data Call 1: General Installation Information, continued

Activity: N00171

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>28</u>	<u>282</u>	<u>432</u>
● Tenants (total)	<u>926</u>	<u>2724</u> ^{MJR} _{10/7/94} 2373	<u>4750</u> ^{MJR} _{10/7/94} 4758

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>24</u>	<u>210</u>	<u>413</u>
● Tenants (total)	<u>1072</u>	<u>2227</u>	<u>4114</u>

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

	<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● Commandant	<u>RADM Edward Moore, Jr.</u>	(202) 433-2777	(202) 433-2639	Unlisted
● Duty Officer		(202) 433-2707	(202) 433-2639	[N/A]
● NDW BRAC Coordinator	<u>Mr. Floyd Anderson</u>	(202) 433-4300	(202) 433-5326	(703) 590-4609
● Staff Civil Engineer	<u>CDR Glenn C. Cyphers</u>	(202) 433-2424	(202) 433-6916	(703) 922-9868

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>28</u>	<u>282</u>	<u>432</u>
● Tenants (total)	<u>926</u>	<u>2373</u>	<u>4758</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>24</u>	<u>210</u>	<u>413</u>
● Tenants (total)	<u>1072</u>	<u>2227</u>	<u>4114</u>

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

	<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● Commandant	<u>RADM Edward Moore, Jr.</u>	(202) 433-2777	(202) 433-2639	Unlisted
● Duty Officer		(202) 433-2707	(202) 433-2639	[N/A]
● NDW BRAC Coordinator	<u>Mr. Floyd Anderson</u>	(202) 433-4300	(202) 433-5326	(703) 590-4609
● Staff Civil Engineer	<u>CDR Glenn C. Cyphers</u>	(202) 433-2424	(202) 433-6916	(703) 922-9868

R

Data Call 1: General Installation Information, continued

Activity: N00171

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

• Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Marine Corps Historical Center	M00027	6	9	15
Marine Corps Reserve Center	M26382	34	168	0
Marine Corps Institute	M95425	25	106	25
Naval Food Service Office	N00031	4	3	29
Military Sealift Command	N00033	35 30	21 15	223
Naval Medical Clinic	^{UIC} 32563 N00039	5	41	16
Naval Warfare College	N00124	0	0	5
Naval Regional Contracting Center	N00600	5 3	0	128
Navy Band	N0434A	7	164	1
NAVFAC Engineering Service Center - East	N0537A	6	0	66
Naval Dental Clinic	N0608A	8	56	8
Electromagnetic Spectrum Center	N41518	4	0	39
Navy Communications Telecomm Center	N41518	4	0	39
Navy Inspector General	N47326	24	7	34
Central Technical Activity (MSC-CTA)	N62387	4	4	180
EFA Chesapeake	N62477	18	0	386
Defense Printing Service Office	N62686	0	0	23

MB 10/7/94

MB 10/7/94

MB 10/7/94

MB 10/7/94

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Marine Corps Historical Center	M00027	6	9	15
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Marine Corps Institute	M95425	25	106	25
Naval Food Service Office	N00031	4	3	29
Military Sealift Command	N00033	35	21	223
Naval Medical Clinic	N00039	5	41	16
Naval Warfare College	N00124	0	0	5
Naval Regional Contracting Center	N00600	5	0	128
Navy Band	N0434A	7	164	1
NAVFAC Engineering Service Center - East	N0537A	6	0	66
Naval Dental Clinic	N0608A	8	56	8
Electromagnetic Spectrum Center	N41518	4	0	39
Navy Communications Telecomm Center	N41518	4	0	39
Navy Inspector General	N47326	24	7	34
Central Technical Activity (MSC-CTA)	N62387	4	4	180
EFA Chesapeake	N62477	18	0	386
Defense Printing Service Office	N62686	0	0	23

R

Data Call 1: General Installation Information, continued

Activity: N00171

Bureau of Naval Personnel	N62980	55	109	294
Navy Amphibious School	N63021	2	4	0
Naval Tactical Support Activity	N63084	4	5	54
Defense Printing Service Management Office	N63135	0	0	92
Naval Historical Center	N63151	8	15	187
Navy Computer Telecomm Station	N63165	46	215	691
Naval Criminal Investigative Service	N63285	23	41	593
NAMARA	N65116	55	7	23
Information Technology Acquisition Center	N66032	4	0	156
Navy Exchange	N66293	0	0	23
REDCOM-6	N68306	12	14	12
Navy Legal Services Office - Washington	N68323	15	10	5
Human Resources Office - Washington	N68510	0	0	96
NCIS Resident Agent	N68896	0	0	19
Public Works Center - Washington	N68935	14	0	464
SATO Travel (Leisure)	N/A	0	0	5
Navy Wives Club	N/A	0	0	4
Young Marines	N/A	0	0	1
Naval Sea Cadet Corps - Dahlgren Division	N/A	0	0	2
Navy/Marine Corps Relief Society	N/A	0	0	5
General Services Administration	N/A	0	0	0
Special Events Management Office	OSD	5	5	20

MB
10/7/94

Data Call 1: General Installation Information, continued

Activity: N00171

Bureau of Naval Personnel	N62980	55	109	294
Navy Amphibious School	N63021	2	4	0
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SATO Travel (Leisure)	N/A	0	0	5
Navy Wives Club	N/A	0	0	4
Young Marines	N/A	0	0	1
Naval Sea Cadet Corps - Dahlgren Division	N/A	0	0	2
Navy/Marine Corps Relief Society	N/A	0	0	5
General Services Administration	N/A	0	0	0
Special Events Management Office	OSD	5	5	20

Data Call 1: General Installation Information, continued

Activity: N00171

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
White House Communications Agency	8C1015	NSANA	206	406	4
HMX-1 Sub unit one	M00146	NSANA	24	20	0
Marine Corps Reserve Center	M26382	NSANA	34	168	0
Personal Support Activity	N33385	NSANA	3	11	8
U.S. Capital Police	N48143	NSANA	0	0	7
Naval Media Center	N49872	NSANA	26	109	133
Naval Reserve Center	N61894	NSANA	41	502	0
Navy Campus	N63325	NSANA	0	1	4
Field Support Activity	N67597	NSANA	6	1	72
Naval Station Anacostia	N68469	NSANA	8	57	6
Human Resources Office, Crystal City	N68689	NSANA	0	0	5
CBU-422	N68871	NSANA	1	45	1
DC National Guard	W74VAE	NSANA	8	23	0
Central Texas College	N/A	NSANA	0	0	2
FAA	N/A	NSANA	0	0	0
FBI	N/A	NSANA	0	0	4
U.S. Coast Guard	N/A	NSANA	2	8	0
U.S. Fiscal Officer	N/A	NSANA	11	20	0

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
Defense Information Systems Agency	HC1001	ASC	124	349	541

13. REGIONAL SUPPORT:

Headquarters, Naval District Washington as a mission function, is responsible for providing area coordination and administrative support to all Naval activities and area wide transportation support within the National Capital Region. This support includes the acquisition and management of leased administrative office space, short term storage support and coordination and management of the Navy Federal Building Fund.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- Aerial photo(s). **NOT AVAILABLE**

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, JR.
NAME (Please type or print)


Signature

COMMANDANT
Title

16 FEBRUARY 1994
Date

NAVAL DISTRICT WASHINGTON
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

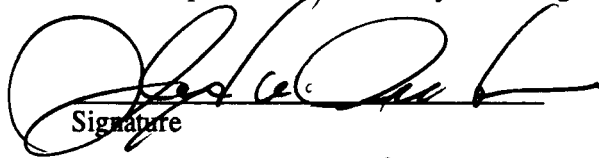
Mr. Floyd Anderson
NAME (Please type or print)

Division Director
Title

Facilities & Services
Division

Facilities Management
Department

HONDW - N00171
Activity



Signature

2-15-94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

CAPT S. STERLING, III

NAME (Please type or print)



Signature

Acting Director

Title

16 February 1994

Date

Field Support Activity

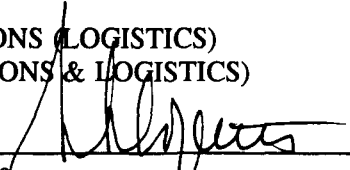
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral U.S. Navy

NAME (Please type or print)
Deputy Chief of Naval
Operations (Logistics)



Signature

23 FEB 1994

Date

Title

Date

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Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CHARLES T. CREEKMAN

NAME (Please type of print)

CAPT. USN. Acting Commandant
Title

Headquarters, Naval District Washington
Activity



Signature

11 OCT 91

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date


Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett

NAME (Please type or print)


Signature

Director

Title

10/14/94
Date

Field Support Activity

Activity


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

W. A. EARNER

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)


Signature

Title

10/19/94
Date

Document Separator

516

**ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES**

20 APRIL 1994

**BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities**

INDEX

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

Naval District Washington	00171
Naval Station Anacostia	68469
Defense Intelligence System Agency	65462
Headquarters Solomons Recreation Act.	66843

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>
N/A				

Source Citation: The Nature Conservancy/M.D. Heritage Study 94
EFA Chesapeake Natural Resource Management.

1b.

<p>Have your base operations or development plans been constrained due to:</p> <ul style="list-style-type: none"> - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? <p>If so, identify below the impact of the constraints including any restrictions on land use.</p>	NO
<p>Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.</p>	NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

N/A

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	NO
--	----

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
---	----

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES
Has a wetlands survey in accordance with established standards been conducted for your base?	YES
When was the survey conducted or when will it be conducted? <u>SEP/94</u>	
What percent of the base has been surveyed?	100
What is the total acreage of jurisdictional wetlands present on your base?	36AC

Source Citation: USFWS National Wetland Inventory

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES
--	-----

A. Washington Navy Yard: Yes. The Navy Yard has been evaluated and approximately 70% of its land is a National Historical Landmarks district. An underwater survey has been done of the Anacostia River off the shoreline but no resources were found.

B. Naval Station Anacostia: No comprehensive survey has been done. Archeological resources are low potential as base is largely landfill.

C. Arlington Service Center: No survey has been done

3b.

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	NO
--	----

For Naval Station Anacostia and Arlington Service Center No.

For the Washington Navy Yard an active program to adaptively reuse Historic 19th Century warehouse building for Navy office space is being pursued. Each project of this nature must be designed in accordance with the comments of the DC SHPO and the Advisory Council.

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below. For <u>Washington, Naval Station Anacostia,</u> & <u>Arlington Service Center</u> :	NO
---	----

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments
Collection & Sort For Recycling	N/A	1 TON	N/A	NONE	NONE
Transfer Station for Solid Waste	N/A	11-13 TON (sump 3-6)	N/A	NONE	NONE

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

Washington Navy Yard and Naval Station: Flow is not metered. DC has not required the activity to obtain a permit (industrial discharge questionnaire was submitted in 1989 to DC). Naval District Washington applies for temporary discharge authorization when required. (Per activity: Paulina Khosa).

Arlington Service Center: Flow not metered. NO pretreatment permit requirements that we know of discharges to Arlington County.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

Navy Yard: District of Columbia

Anacostia: District of Columbia

Arlington Service Center: Arlington County

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO
--	----

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	NO
If NO, why not and provide explanation of plan to achieve permitted status.	

Naval District Washington: Industrial NPDES - DC 0000141

Anacostia - Industrial NPDES - DC 0000159

Arlington Service Center - No Industrial discharges, permit is not required

4l.

YES/NO

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
---	----

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Recycle facility capacity increase is possible. NO BRACON impact anticipated.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. No limitations expected so long as the Non-Industrial nature of use is not changed. Upgrades to water distribution/wastewater collection system may be required if base population increases.

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA) in which the base is located? National Capital Intrastate AQCR

Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA's? NO List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: _____

AQCA: _____

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO		MODERATE		1995	
Ozone		SERIOUS		1999	
PM-10	YES				
SO ₂	YES				
NO ₂	YES				
Pb	YES				

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NO_x, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: _____

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	7.8	9.46			17.26
NOx	32.6	.8			33.4
VOC	.4	1.11			1.51
PM10	1.3	.014			1.314

Source Document: Cost and Compliance Study For 1990 CAAA. April 29, 1993. Geomet Technologies Inc.. Contract 91-D-0107.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. UNKNOWN

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? Baltimore Interstate AQCR Non attainment
 OZONE - SERIOUS
 CO - MODERATE

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO. ERC programs are currently available.

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	YES						
Hazardous Waste							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon	YES						
Clean Water Act							
Solid Waste	YES						
Oil Pollution Act							
USTs							
Other							
Total							

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO. ERC programs are currently available.

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	YES	100	250	380	30	30	30
Hazardous Waste		200	300	350	230	109	89
Safe Drinking Water Act		45	60	50	0	0	0
PCBs		75	60	50	25	10	10
Other (non-PCB) Toxic Substance Control Act		500	750	1000	500	200	100
Lead Based Paint		200	500	2500	1250	1000	500
Radon	YES	0	0	0	0	0	0
Clean Water Act		160	200	500	250	100	100
Solid Waste	YES	200	150	160	85	80	50
Oil Pollution Act		250	250	250	100	75	50
USTs		3250	2000	1500	1000	500	0
Other		0	0	0	0	0	0
Total		4980	4520	6740	3470	2104	929

THIS PAGE REVISED #5 PROVIDED BY HQNDW & INSERTED BY LT BEN PINA FIELD SUPPORT ACTIVITY, CODE OF 6/9/94 Ben Pina

R

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.

Does your base have structures containing asbestos? YES

What % of your base has been surveyed for asbestos? 60% Are additional surveys planned? YES

What is the estimated cost to remediate asbestos (\$K) 1500 Are asbestos survey costs based on encapsulation, removal or a combination of both? Combination

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY93	FY92	FY91	FY90
O&MN				
HA			220,354	382,458
PA	1,171,225	495,606	63,985	188,506
Other (specify) DERA FUNDS	102,274 194,260		1,109,387	
TOTAL	1,273,499 1,365,485	495,606	1,393,726	570,964 490,964

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.

Does your base have structures containing asbestos? YES

What % of your base has been surveyed for asbestos? 60% Are additional surveys planned? YES

What is the estimated cost to remediate asbestos (\$K) 1500 Are asbestos survey costs based on encapsulation, removal or a combination of both? Combination

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY93	FY92	FY91	FY90
O&MN				
HA			220,354	302,458
PA	1,171,225	495,606	63,985	188,506
Other (specify)DERA FUNDS	102,274		1,109,387	
TOTAL	1,273,499	495,606	1,393,726	490,964

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

R

Site # or name	Type site	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status/Comments
Anacostia Naval Station						
Metro Land fill Site 2	CERCLA	N	N	N	\$0 ✓	Decision Document
Athletic Fields Site 3	CERCLA	N	N	N	\$0 ✓	Decision Document
Bldg 168 Site 1	CERCLA	N	N	N	0.02 ✓	Long-Term Monitoring Decision Document
Washington Navy Yard						
Bldg 66/67/73	CERCLA	N	N	N	0.001 1.0 ✓	PA Complete

MB 10-10-94

Cont 7b.

Site # or name	Type site	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status/Comments
(WNY) Incinerator	CERCLA		N	N	0.001 1.0 ✓	PA Complete
(WNY) FUEL Oil	UST		N	N	0.030	PA Complete
(WNY) 126	CERCLA			N	4.2 ✓	PA Complete
(WNY) 71	UST	Y	N	N	0.4/5/96	SI
(ANA) 37	UST	Y	N	N	0.3/3/95	RA
(ANA) 75	UST	N	N	N		LTM
(ANA) 352	UST	N	N	N		LTM
(ANA) 353	UST	Y	N	N	0.3/3/95	RA

MB 10-10-94

> see notes

MB 10-10-94

see notes

WNY - PA - 700,000

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
Anacostia Naval Station						
Metro Land fill Site 2	CERCLA	N	N	N	\$0	Decision Document
Athletic Fields Site 3	CERCLA	N	N	N	\$0	Decision Document
Bldg 168 Site 1	CERCLA	N	N	N	0.02	Long-Term Monitorins Decision Document
Washington Navy Yard						
Bldg 66/67/73	CERCLA	N	N	N	0.001	PA Complete

Cont 7b.

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
(WNY) Incinerator	CERCLA		N	N	0.001	PA Complete
(WNY) FUEL Oil	UST		N	N	0.030	PA Complete
(WNY) 126	CERCLA			N	1	PA Complete
(WNY) 71	UST	Y	N	N	0.4/5/96	SI
(ANA) 37	UST	Y	N	N	0.3/3/95	RA
(ANA) 75	UST	N	N	N		LTM
(ANA) 352	UST	N	N	N		LTM
(ANA) 353	UST	Y	N	N	0.3/3/95	RA

(ANA) 150	UST	Y	N	N	0.2/6/95	SI
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see notes R

Site # or name	Type site	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (RD)/Est. Compl. Date	Status/Comments
Arlington Service Center						
Site 1	UST	Y	N	N	3.8 2-22	FS/RD
Site 2	UST	N	N	N	.050 0.1	SI Completed

MB-10-10-94

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available?

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	NO

State scope and expected length of pump and treat operation.

Pump and Treat system estimated for 5 year operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	NO
--	----

7f. Does your base operate any conforming storage facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.
NO

7g. Does your base operate any conforming storage facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

(ANA) 150	UST	Y	N	N	0.2/6/95	SI
-----------	-----	---	---	---	----------	----

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
Arlington Service Center						
Site 1	UST	Y	N	N	3.0	FS/RD
Site 2	UST	N	N	N	.050	SI Completed

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available?

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	NO

State scope and expected length of pump and treat operation.

Pump and Treat system estimated for 5 year operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	NO
--	----

7f. Does your base operate any conforming storage facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.
NO

7g. Does your base operate any conforming storage facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

R

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO.

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. None

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Washington Navy Yard	67.9	Washington D.C.
Naval Station, Anacostia	299.41	Washington D.C.
Arlington Service Ctr.	18.4033	Arlington, VA.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO.

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. None

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location

8b. Provide the acreage of the land use categories listed in the table below:

R

LAND USE CATEGORY	ACRES	
Total Developed: (administration, operational, housing, recreational, training, etc.)	WNY 66.501 AC ANAC 299.7271 ARL SER CTR 18.4033	
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands: 36AC All Others: 0	
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		
Total Undeveloped land considered to be without development constraints		
Total Off-base lands held for easements/lease for specific purposes		
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

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8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. Seabees 10AC

8d. What is the date of your last AICUZ update? ___/___/___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. AICUZ Survey Pending initial scheduling.

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		WNY 66.501 AC ANAC 299.73 AC ARL SER CTR 18.40 AC
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands:36AC
		All Others:
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		
Total Undeveloped land considered to be without development constraints		
Total Off-base lands held for easements/lease for specific purposes		
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. Seabees 10AC

8d. What is the date of your last AICUZ update? ___/___/___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. AICUZ Survey Pending initial scheduling.

★ ACREAGE INFORMATION REVISED PER MS. BETH FREESE, HQNDW ON 10 JUNE 1994. REVISION INSERTED BY LT BEN PINA, CEC, USN. FIELD SUPPORT ACTIVITY, OIF.

Ben D. Pina
6/10/94

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands:36AC
		All Others:
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		
Total Undeveloped land considered to be without development constraints		
Total Off-base lands held for easements/lease for specific purposes		
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. Seabees 10AC

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. AICUZ Survey Pending initial scheduling.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
NONE			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
NONE					

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth. NONE

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	NONE
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	NONE
Are the dredged materials considered contaminated? List known contaminants.	N/A

8i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**. NONE

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. NONE

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	N/A
---	-----

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. Watchable Wildlife Area - Jackie Schafer Park.

9. WRAPUP

9a. Are there **existing or potential environmental showstopper** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NONE Identified

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

A Title V Permit for all air emission source will be required per 40 CFR 70 By Nov 95.

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

A conformity determination with respect to the District of Columbia, Maryland and Virginia SIP's for Air Attainment will be required for all further actions.

9d. List any **future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. NONE

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

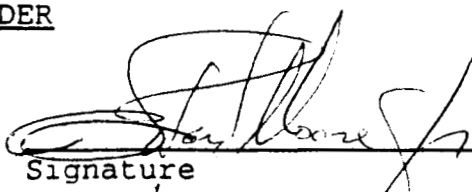
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, JR.
NAME (Please type of print)

Commandant (RADM, USN)
Title

Naval District Washington
Activity


Signature
9 June 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

CAPT. S. STERLING, III
NAME (Please type or print)


Signature

Acting Director

Title

10 June 1994
Date

Field Support Activity

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type or print)


Signature

ACTING
Title

6/24/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.


ACTIVITY COMMANDER

CHARLES T. CREEKMAN

NAME (Please type of print)

CAPT. USN, Acting Commandant
Title

Headquarters, Naval District Washington
Activity


Signature
11 OCT 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date


Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett

NAME (Please type or print)


Signature

Director

Title

10/14/94
Date

Field Support Activity


Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)


Signature

Title

10/19/94
Date

Document Separator

516

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Headquarters, Naval District Washington
UIC:	00171
Major Claimant:	Field Support Activity

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate

DATA CALL 65
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and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	31,000
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Source of Data (1.a. Salary Rate): FY 96/97 DON Budget Request

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b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Prince Georges	MD	30	132	21.5	12	60
Montgomery	MD	5	24	3.9	15	65
Charles	MD	2	29	4.2	22	70
Anne Arundel	MD	2	14	2.2	25	80
Fairfax **	VA	51	69	15.9	15	55
Arlington	VA	9	9	2.4	7	35
Prince William	VA	16	17	4.5	30	120
District of Columbia	N/A	185	59	32.4	4	30
Other	N/A	69	33	13.6	***	***

369 + 386 = 100%

** Fairfax County includes the city of Alexandria

*** Distance and commute time varies

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

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2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Prince Georges County MD
St. Marys County MD
Prince William County VA
Fairfax County VA

Montgomery County MD
Charles County MD
Loudoun County VA

Source of Data (1.b. 1) & 2) Residence Data): PWC-W Housing Department-Location of Navy Family Housing

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Washington D.C.	N/A	0
Arlington, VA	Arlington	5
Alexandria, VA	N/A (inside Fairfax county)	7
Herndon, VA	Fairfax	20
Vienna, VA		15
Woodbridge, VA	Prince William	22
Manassas, VA		25

Chevy Chase, MD	Montgomery	10
Rockville, MD	Montgomery	15
Gaithersburg, MD	Montgomery	20
Silver Spring, MD	Montgomery	8
Bethesda, MD	Montgomery	8
Hyattsville, MD	Prince Georges	7
Ft. Washington, MD	Prince Georges	10
College Park, MD	Prince Georges	8
Bowie, MD	Prince Georges	17
Baltimore, MD	Baltimore	50
Annapolis, MD	Anne Arundel	40

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Source of Data (1.c. Metro Areas): Area maps

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	4	1
20 - 24 Years	17	5
25 - 34 Years	98	25
35 - 44 Years	140	36
45 - 54 Years	86	22
55 - 64 Years	35	9
65 or Older	6	2
TOTAL	386	100 %

Source of Data (1.d.) Age Data):HRO PERSONNEL DATA BASE

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e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	3	1
9th through 11th Grade	17	5
12th Grade or High School Equivalency	250	65
1-3 Years of College	70	18
4 Years of College (Bachelors Degree)	34	8
5 or More Years of College (Graduate Work)	12	3
TOTAL	386	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	4
Associate Degree	12
Bachelor Degree	34
Masters Degree	8

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Doctorate	0
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Source of Data (1.e.1) and 2) Education Level Data):HRO PERSONNEL DATA BASE
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f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	3	1.0 0.8
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		

BP

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Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39	0	0.0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	23	7.0 6.0
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48	2	7.5 1.5
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49	25	7.6 7.5
5. Services	70-89		

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Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70	1	3.25
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	35	11.0 9.0
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79	9	3.0 2.0
5h. Health Services	80		
5i. Legal Services	81	1	3.25
5j. Educational Services	82		
5k. Social Services	83	19	6.05, 0
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89	65	20.0 16.8
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	87 140	26.0 36.0

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Industry	SIC Codes	No. of Civilians	% of Civilians
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	148	44.5 38.0 <i>BP</i>
6c. Public Finance	93	1	3.25 <i>BP</i>
6d. Environmental Quality and Housing Programs	95	4	11.0 1.0
Sub-Total 6a. through 6d.		240 ²⁹³	77.0 <i>76.0% BP</i>
TOTAL		333	100 %

386 *BP*

Source of Data (1.f.) Classification By Industry Data):
Administrative Department Code 21

PAGES 8-11 AS INITIALED *BP*
WERE REVISED BY LT BEN D. PINA,
CIBGUSN, FIELD SUPPORT ACTIVITY.
ON 1 AUG 94. *Ben D. Pina*

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	80	24.0
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers	10	3.0
2i. Religious Workers		2.5 <i>RF</i>

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2j. Teachers, Librarians & Counselors	9	3.0 2.3 <i>NP</i>
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications	2.0	6.5 <i>NP</i>
2n. Visual Arts		
Sub-Total 2a. through 2n.:	21 <i>NP</i>	6.35 <i>NP</i>
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists	1	3.25 <i>NP</i>
Sub-Total 3a. and 3b.:	1	3.25 <i>NP</i>
4. Administrative Support & Clerical	58	17.029 <i>NP</i>
5. Services		
5a. Protective Services (includes guards, firefighters, police)	142	42.5 37.0 <i>NP</i>
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	5	1.5 1.3 <i>NP</i>
Sub-Total 5a. through 5d.	147	44.0 38.3 <i>NP</i>
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		

PAGES 12-14 AS INITIALED BP
 WERE REVISED BY LT BEN D. PINA
 ON 8/1/94, FIELD SUPPORT ACTIVITY.
 ON 1 AUG 94. Ben D. Pina

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
8. Construction Trades	3	1.8 2.7 BP
9. Production Occupations		
10. Transportation & Material Moving	14	4.2 3.6 BP
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	9	3.0 2.3 BP
TOTAL	33 386 BP	100 %

Source of Data (l.g.) Classification By Occupation Data):
 Administration Department Code 21

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

- Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
- Professional Specialty.** Use sub-headings provided.
- Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other

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Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.

4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	
2. Percentage of Military Spouses Who Work Outside of the Home:	
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	
3b. Employed "On-Base" - Non-Appropriated Fund:	
3c. Employed "Off-Base" - Federal Employment:	
3d. Employed "Off-Base" - Other Than Federal Employment	
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3e. OTHER	2,880

****NOTE:** Data collected is reported for NDW Family Services Center's service area which includes the entire National Capital Region. Data is not collected by individual command or activity.

Source of Data (1.h.) Spouse Employment Data): Family Service Center's DOL 5/23/94

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2. **Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	B	A	B
Utilities:		B	B
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	B	B	B
Recreational Activities	A	A	A

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Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table):

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase e	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			

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Category	20% Increase	50% Increase	100% Increase
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	B	B	B
Hazardous/Toxic Waste Disposal	B	B	B
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table):
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Data sources:

HOUSING - Public Works Center-Washington (PWC-W) Housing Office

SCHOOLS - Local area public schools

TRANSPORTATION - Washington Metropolitan Transit Authority

FIRE PROTECTION - Washington Navy Yard Fire Department

POLICE PROTECTION - Washington Navy Yard Security Division

HEALTH CARE - Washington Navy Yard Branch Medical Clinic

UTILITIES - PWC-W

HAZARDOUS WASTE - HQNDW Code 41 Environmental Division

RECREATION FACILITIES - HQNDW Code 91 Morale, Welfare &
Recreation

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3. Public Facilities Data:

- a. Off-Base Housing Availability. For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: District of Columbia unavailable
Prince Georges Co., MD-6%, Montgomery Co., MD-6%,
St. Marys Co., MD-4%, Charles Co., MD-3.5%,
Prince William Co., VA-5%, Fairfax Co., VA-3%

Units for Sale: District of Columbia unavailable
Prince Georges Co., MD-6%, Montgomery Co., MD-6%
St. Marys Co., MD-6%, Charles Co., MD-6%
Prince William Co., VA-6%, Fairfax Co., VA-6%

Source of Data (3.a. Off-Base Housing):PWC-W Housing Referral Service Files and MLS
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b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
District of Columbia	N/A	111	24	25	80000	140000	24-1	***	Yes
City of Alexandria	N/A	12	2	1	9785	***	20-1	***	No
Arlington	Arlington	19	5	3	16899	***	15.5-1	***	Yes
Fairfax	Fairfax	130	23	20	138500	***	25.4-1	***	Yes
Prince Williams	Prince Williams	39	11	8	44722	***	16-1	***	Yes
Montgomery	Montgomery	123	26	21	113429	***	15.3-1	***	Yes
Prince Georges	Prince Georges	118	26	31	113570	***	25.5-1	***	Yes
Anne Arundel	Anne Arundel	76	17	12	68560	***	24-1	***	Yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

*** NOTE: The school districts were either unable or unwilling to provide these answers.

Source of Data (3.b.1) Education Table): Area school districts

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

N/A

Source of Data (3.b.2) On-Base Schools):

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

University of the District of Columbia	George Washington Univ
Georgetcwn University	American University
Catholic University	Gallaudet University
Howard University	Strayer College
Mount Vernon College	Trinity College
Wesley Theological University	Virginia Tech
University of Virginia	Averett College
Northern Virginia Comm College	Marymount University
George Mason University	Montgomery College
University of Maryland	Columbia Union College
Bowie State University	Capitol College
Univ. of Southern California	National-Louis Univ.
Florida Institute of Technology	Corcoran School of Art
District of Columbia School of Law	DeSales School of Theo.
Dominican House of Studies	

Source of Data (3.b.3) Colleges): Consortium of Universities

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Computer Learning Center	Computer Training
ATI Career Institute	Secretarial
Automation Academy	Nursing Asst/Aide
PSI Institute	
PTC Career Institute	
TESST Electronics	Electronic Fundamentals
Maryland Drafting Institute	Drafting
National Conservatory of Dramatic Arts	
Patricia Stevens Fashion/International Design School	
Potomac Academy of Hair Design	

Source of Data (3.b.4) Vo-tech Training): Consortium of Universities

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c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u> X </u>	<u> </u>
Rail:	<u> X </u>	<u> </u>
Subway:	<u> X </u>	<u> </u>
Ferry:	<u> </u>	<u> X </u>

Source of Data (3.c.1) Transportation): Metro schedules and maps

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Union Station, 1st and Massachusetts Ave. N.E. Wash. D.C.
3 Miles

Source of Data (3.c.2) Transportation): Area map

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

National Airport, Arlington, Va.
5 Miles

Source of Data (3.c.3) Transportation): Airport Authority Fact Sheet and area maps

4) How many carriers are available at this airport?

14

Source of Data (3.c.4) Transportation): Airport Authority Fact Sheet

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 295	.25 Miles
Interstate 395	1 Mile
Interstate 95	5 Miles

Source of Data (3.c.5) Transportation): Area maps

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Quality of the road network is good and the capacity is adequate for base access. There are 5 gates providing access to the Washington Navy Yard of which 3 are normally opened. There is only minor congestion at gates during rush hours.

b) Do access roads transit residential neighborhoods?

Yes

c) Are there any easements that preclude expansion of the access road system?

No

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No

Source of Data (3.c.6) Transportation): HQNDW Code 41
Facilities Management

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Mutual aid agreement with D.C. and Prince Georges County Fire Departments for both fire and hazmat.

Source of Data (3.d. Fire/Hazmat): Mutual Aid Agreement 6/90

e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

Exclusive

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police) NDW Operations Officer and NAVFAC EFA-Ches (legislative jurisdiction)

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. Yes

The activity is provided water and sewage disposal services through utility service contracts administered by the Atlantic Division, Naval Facilities Engineering Command (LANTNAVFACENGCOM). These contracts have been negotiated with the following local municipalities:

Prince William County Service Authority
4 County Complex Court
Prince William, Virginia 22193-0306

Arlington County, Virginia
Utilities Service Office
P.O. Box 809
Arlington, Virginia 22216-0809

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

The water supply at Naval Station Anacostia was interrupted for a one month period in 1993 due to bacteria in the piping system. In the spring of 1994 water in the District of Columbia had a high bacteria count due to a faulty filter and for several days faucet water had to be boiled.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

(3.f.3) con't

There have been no significant disruptions to utility service during the past five years, however, the Potomac Electric Power Company (PEPCO) did rolling black-outs" on their electrical feeders during the winter of 1993. The "rolling black-outs" occurred during the early morning hours of 18 January 1994 during severe ice storms and cold weather in the local area. By the time the normal work day began, PEPCO had completed their "rolling black-outs" and only requested that all unnecessary electrical load be curtailed. The "rolling black-outs" had no effect on activity operations or mission accomplishment.

Source of Data (3.f. 1) - 3) Utilities):PWC-W Lt. Baker

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Federal Government (Various agencies)	Government	375,000
2. District of Columbia Government	Government	52,900
3. Giant Foods	Supermarkets	16,500
4. Bell Atlantic	Telecommunications	12,000
5. Marriott	Hotels	11,900
6. IBM	Computers	11,600
7. Safeway Stores	Supermarkets	11,500
8. McDonalds	Restaurants	10,800
9. Westinghouse	Electronic Equipment	10,000
10. Metro Transit Authority	Transit System	8,600

<p>Source of Data (4. Business Profile): The Greater Wasahington Board of Trade and D.C. Department of Employment Service</p>
--

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:**

None

b. **Introduction of New Businesses/Technologies:**

None

c. **Natural Disasters:**

None

d. **Overall Economic Trends:** "The Washington area economy began recovery from the recession in 1992, but the upturn was not the relief that had been hoped for. The pickup here, weak and halting as in the economy nationwide, was not strong enough to restore most of the jobs lost in the slump of 1990 and 1991. Moreover, for the top 100 public companies in the Washington area- ranked by revenue, or sales- there was no overall increase in business."

<p>Source of Data (5. Other Socio/Econ): The Greater Washington Board of Trade, Washington Post (The Post 200, Martha M Hamilton article)</p>
--

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

HQNDW have several outreach programs, mainly tutoring at local schools. However, to encourage volunteering, no reporting is required and no statistics are kept.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (6. Other):HQNDW Personal Excellence Program

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

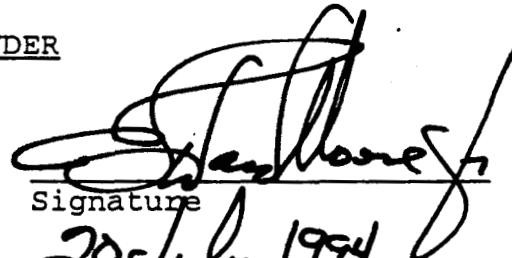
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, Jr.
NAME (Please type of print)

RADM, USN
Title

Headquarters, Naval District Washington
Activity


Signature
20 July 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title


Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

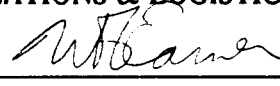
7/21/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER
NAME (Please type or print)


Signature

Title

8/19/94
Date

Document Separator

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature

9 Dec 94
Date


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/9/94
Date


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
12/17/94
Date

Document Separator

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R

**DATA CALL 64
CONSTRUCTION COST AVOIDANCES**

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		WASHINGTON DC COMNAVDIST		
Unit Identification Code (UIC):		N00171		
Major Claimant:		CNO		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1994	313	CHILD DEVELOPMENT CENTER	MCON	1,480
		Sub-Total - 1994		1,480
1996	002T	ADMIN FACS (NCR) PHASE I	BRAC	7,490
		Sub-Total - 1996		7,490
1997	003T	ADMIN FACS (NCR) PHASE II	BRAC	1,610
		Sub-Total - 1997		1,610
		Grand Total		10,580

(Revised 9 Dec 94)

(* - Cost Avoidance is less than project programmed amount)

BRAC-95 CERTIFICATION

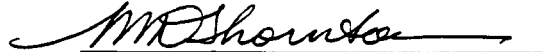
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature



Date


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/9/94
Date


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
12/17/94
Date

Document Separator

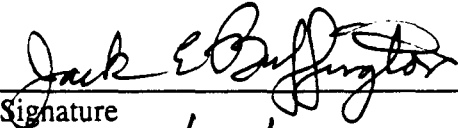
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/13/94
Date


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

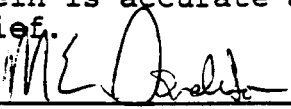
Title


Signature
7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)


Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

DATA CALL 64
CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		WASHINGTON DC COMNAVDIST		
Unit Identification Code (UIC):		N00171	#516	
Major Claimant:		CNO		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1994	313	CHILD DEVELOPMENT CENTER	MCON	1,137
		Sub-Total - 1994		1,137
1996	002T	BUILDING RENOVATION	BRAC	9,100
		Sub-Total - 1996		9,100
1997	001T	HEADQUARTERS BUILDING RENOVATIONS	BRAC	21,480
		Sub-Total - 1997		21,480
1999	301	ADMIN BLDG MODERNIZATION	MCON	5,500
		Sub-Total - 1999		5,500
2001	249	ADMIN OFFICE MODN	MCON	9,000
		Sub-Total - 2001		9,000
		Grand Total		46,217

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER

Title

Jack E Buffington
Signature

7/13/94

Date

NAVAL FACILITIES ENGINEERING COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W A Earner

Signature

7/18/94

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

ME Donaldson
Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

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2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
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Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

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**DATA CALL 66
INSTALLATION RESOURCES**

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Activity Information:

Activity Name:	DPS HQ
UIC:	63135
Host Activity Name (if response is for a tenant activity):	Washington Navy Yard
Host Activity UIC:	63834

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Defense Printing Service			UIC: AT 63135
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

N/A (DPS is DBOF)

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Table 1B - Base Operating Support Costs (DBOF Overhead)

Activity Name: Defense Printing Service		UIC: 63135	
HQ			
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	\$346		\$346
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify) DFAS/HRO	\$226		\$226
2m. Sub-total 2a. through 2l:	\$572		\$572
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	\$572		\$572

**DATA CALL 66
INSTALLATION RESOURCES**

Table 2 - Services/Supplies Cost Data	
Activity Name: DPS HQ	UIC: 63135
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$77
Material and Supplies (including equipment):	\$3
Industrial Fund Purchases (other DBOF purchases):	\$204
Transportation:	\$133
Other Purchases (Contract support, etc.):	\$1,998
Total:	\$2,415

**DATA CALL 66
INSTALLATION RESOURCES**

Table 3 - Contract Workyears	
Activity Name: Defense Printing Service	UIC: <i>AT 63135</i>
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

N/A (DPS has tenants only; do not support installations)

DATA CALL 66
INSTALLATION RESOURCES

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

RMT Moore
Signature

COMMANDER
Title

AUG 24 1994
Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W Earner
Signature

Title

8/30/94
Date

BRAC-95 CERTIFICATION

EFFECTED LOCATION(S):

DPS-Wide

DATA CALL BEING CERTIFIED:

BRAC-95 Data Call #66

Per SECNAV NOTE 11000 dtd 8 Dec 93

"I certify that the information contained herein for the following location(s) is accurate and complete to the best of my knowledge and belief."

WILLIAM J. PORTER

NAME (Please type or print)



Signature

Acting Director

Title

8/15/94

Date

DPS Headquarters

Activity

enclosure (1)

Document Separator

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**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	Headquarters, Naval District Washington
UIC:	00171
Host Activity Name (if response is for a tenant activity):	N/A
Host Activity UIC:	N/A

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add

**DATA CALL 66
INSTALLATION RESOURCES**

additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name:HQs, Naval District Wash.		UIC: 00171	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	12,681	306	12,987
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	12,681	306	12,987
2. Other Base Operating Support Costs:			
2a. Utilities	2,062	0	2,062
2b. Transportation	1,091	0	1,091
2c. Environmental	906	149	1,055
2d. Facility Leases	2,134	0	2,134
2e. Morale, Welfare & Recreation	475	1,322	1,797
2f. Bachelor Quarters	983	59	1,042
2g. Child Care Centers	645	673	1,318
2h. Family Service Centers	496	557	1,053
2i. Administration	9,103	32,672	41,775
2j. Other (Specify)	8,415	0	8,415
2k. Sub-total 2a. through 2j:	26,310	35,432	61,742
3. Grand Total (sum of 1c. and 2k.):	38,991	35,738	74,729

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&MN	\$57,975
MPN	\$16,754

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Headquarters, Naval District Washington		UIC: 00171	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	N/A	N/A	N/A
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:	N/A	N/A	N/A
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	N/A	N/A	N/A

* Not a DBOF Activity

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: HQS, Naval District Wash.	UIC: 00171
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	124
Material and Supplies (including equipment):	1,523
Industrial Fund Purchases (other DBOF purchases):	26,990
Transportation:	0
Other Purchases (Contract support, etc.):	10,355
Total:	38,992

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Headquarters, Naval District Washington	UIC: 00171
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

N/A No contract workyears

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

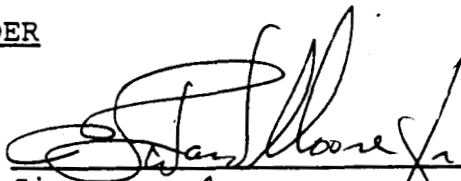
EDWARD MOORE, Jr.

NAME (Please type of print)

RADM, USN

Title

Headquarters, Naval District Washington
Activity


Signature
19 July 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)

Robert W. Thornett
Signature

Director
Title

7/29/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING

J. B. Greene, Jr.
Signature

Title

15 AUG 1994
Date

Document Separator

516

**DATA CALL 63
FAMILY HOUSING DATA**

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NDW Washington DC
Unit Identification Code (UIC):	00171
Major Claimant:	CNO

Percentage of Military Families Living On-Base:	11%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	3.1
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	1

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack Buffington
Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 

NAME (Please type or print)

W. A. Earner
Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENCOM
Activity


Signature
7/7/99
Date

Document Separator

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**DATA CALL 66
INSTALLATION RESOURCES**

516

Activity Information:

Activity Name:	Naval Historical Center
UIC:	63151
Host Activity Name (if response is for a tenant activity):	Hdqrts. Naval District Washington
Host Activity UIC:	00171

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Historical Center		UIC:63151	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	31		31
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	31		31
2. Other Base Operating Support Costs:			
2a. Utilities	547		547
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	160		160
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	305	63	368
2j. Other (Specify)	67		67
2k. Sub-total 2a. through 2j:	1079	63	1142
3. Grand Total (sum of 1c. and 2k.):	1110	63	1173

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
We have only (1) appropriation	
OM&N	
1804.11T0	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Naval Historical Center		UIC: 63151	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

* Not a DBOF Activity

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Naval Historical Center	UIC:63151
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	20
Material and Supplies (including equipment):	180
Industrial Fund Purchases (other DBOF purchases):	1212
Transportation:	
Other Purchases (Contract support, etc.):	934
Total:	2346

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Historical Center	UIC: 63151
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	"
Mission Support:	"
Procurement:	"
Other:*	"
Total Workyears:	"

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DEAN C. ALLARD
NAME (Please type of print)
DIRECTOR, NAVAL HISTORICAL CENTER
Title
NAVAL HISTORICAL CENTER
Activity

Dean C. Allard
Signature
29 June 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

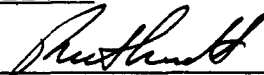
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

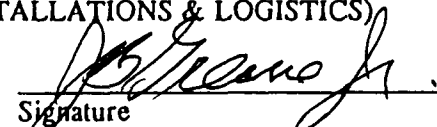
7/29/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING


Signature

Title

15 AUG 1994
Date

Document Separator

516

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	MILITARY SEALIFT COMMAND HEADQUARTERS
UIC:	00033
Host Activity Name (if response is for a tenant activity):	NAVAL DISTRICT OF WASHINGTON
Host Activity UIC:	00171

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual

**DATA CALL 66
INSTALLATION RESOURCES**

lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MSC HEADQUARTERS		UIC: 00033	
Category	FY 1996 BOS Costs (\$000)		
	NonLabor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead).

This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSC HEADQUARTERS		UIC: 00033	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	NonLabor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)	218		218
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	218		218
2. Other Base Operating Support Costs:			
2a. Command Office	10562		10562
2b. ADP Support	1851		1851
2c. Equipment Maintenance	200		200
2d. Civilian Personnel Services	33		33
2e. Accounting/Finance			
2f. Utilities	172		172
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	10895		10895
2m. Sub-total 2a. through 2l:	23713		23713
3. Depreciation	639		639
4. Grand Total (sum of 1c., 2m., and 3.):	24570		24570

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MSC HEADQUARTERS	UIC: 00033
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	509
Material and Supplies (including equipment):	340
Industrial Fund Purchases (other DBOF purchases):	1851
Transportation:	
Other Purchases (Contract support, etc.):	8857
Total:	11557

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: MSC HEADQUARTERS	UIC: 00033
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	.50
Facilities Support:	
Mission Support:	44.25
Procurement:	
Other:*	
Total Workyears:	44.75

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

44.75

2) Estimated number of workyears which would be eliminated:

0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

39.5

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	Educational Supp., Logistics Technical Services, Technical Services and Training

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
55.58	Logistics Technical Services, Technical Services and Training

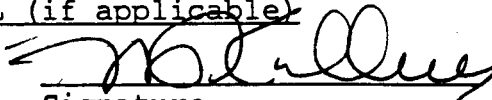
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Michael P. Kalleres
NAME (Please type or print

VADM, U.S. Navy
Title

Commander, Military Sealift Command
Activity


Signature
Jul 19 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Title

Activity

Signature

Date

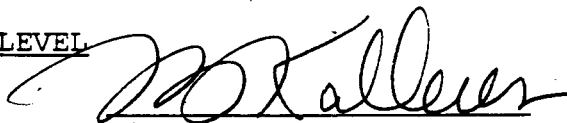
In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Michael P. Kalleres
NAME (Please type or print

VADM, U.S. Navy
Title

Commander, Military Sealift Command
Activity


Signature
Jul 19 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
W. A. EARNER

NAME (Please type or print

Title


Signature

7/30/94
Date

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

516

Activity Information:

Activity Name:	Field Support Activity
UIC:	67597
Host Activity Name (if response is for a tenant activity):	HDQTRS Naval District Washington
Host Activity UIC:	00171

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead " BOS costs and Table 1B identifies "DBOF Overhead " BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead " Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. Q&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include

**DATA CALL 66
INSTALLATION RESOURCES**

duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Field Support Activity		UIC: 67597	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair (Emer Svc)	2	0	2
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	2	0	2
2. Other Base Operating Support Costs:			
2a. Utilities	50	0	50
2b. Transportation (Leased Vehicle)	4	0	4
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration (Disability Comp)	0	1	1
2j. Other (Specify)(phones)(MILPERS)	29	0	29
2k. Sub-total 2a. through 2j:	83	1	84
3. Grand Total (sum of 1c. and 2k.):	85	1	86

**DATA CALL 66
INSTALLATION RESOURCES**

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total " line, by appropriation:

ALL FUNDS ARE O&MN

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&MN	86

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A: and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense " on Table 1B.. NOT A DBOF ACTIVITY

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Field Support Activity		UIC: 67597	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1e. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1e., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Field Support Activity	UIC: 67597
Cost Category	FY 1996 Projected Costs (\$000)
Travel: (per diem/transportation)	19
Material and Supplies (including equipment):	4
Industrial Fund Purchases (other DBOF purchases):	123
Transportation:	0
Other Purchases (Contract support, etc.):	438
Total:	584

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Field Support Activity	UIC: 67597
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other: *	0
Total Workyears:	0

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.7

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

None

2) Estimated number of workyears which would be eliminated :

None

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

None

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

None

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."


The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. W. Thornett
NAME (Please type of print)
Director, Field Support Activity
Title
Field Support Activity
Activity


Signature
7/7/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title


Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

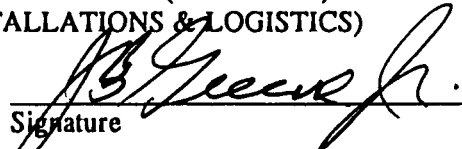
7/29/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING


Signature

Title

15 AUG 1994
Date

516

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	Human Resources Office, Washington
UIC:	68510
Host Activity Name (if response is for a tenant activity):	Commandant, Naval District Washington
Host Activity UIC:	00171

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include

**DATA CALL 66
INSTALLATION RESOURCES**

duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Human Resources Office, Wash		UIC: 68510	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	7		7
1b. Minor Construction	0		0
1c. Sub-total 1a. and 1b.	7		7
2. Other Base Operating Support Costs:			
2a. Utilities	90		90
2b. Transportation	2		2
2c. Environmental	0		0
2d. Facility Leases	0		0
2e. Morale, Welfare & Recreation	0		0
2f. Bachelor Quarters	0		0
2g. Child Care Centers	0		0
2h. Family Service Centers	0		0
2i. Administration	0	1914	1914
2j. Other (Specify)	43		43
2k. Sub-total 2a. through 2j:	135	1914	2049

**DATA CALL 66
INSTALLATION RESOURCES**

3. Grand Total (sum of 1c. and 2k.):	142	1914	2056
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**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&M,N	2510

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Human Resources Office, Wash		UIC: 68510	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

* Not a DBOF Activity

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Human Resources Office, Washington	UIC: 68510
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	12
Material and Supplies (including equipment):	251
Industrial Fund Purchases (other DBOF purchases):	27
Transportation:	0
Other Purchases (Contract support, etc.):	52
Communication (NoN IF)	112
Total:	454

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Human Resources Office, Wash	UIC: 68510
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	"
Mission Support:	"
Procurement:	"
Other:*	"
Total Workyears:	"

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

PATRICIA G. SANDBERG

NAME (Please type of print)

DIRECTOR

Title

HUMAN RESOURCES OFFICE, WASHINGTON

Activity

Patricia G Sandberg
Signature

19 July 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

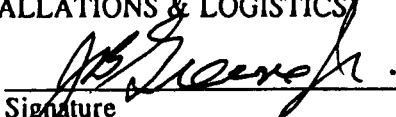
22 July 94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING


Signature

Title

15 AUG 1994
Date

Document Separator

**DATA CALL 66
INSTALLATION RESOURCES**

516

Activity Information:

Activity Name:	DO NDW
UIC:	62686
Host Activity Name (if response is for a tenant activity):	Washington Navy Yard
Host Activity UIC:	63834

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Defense Printing Service		UIC: All	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

N/A (DPS is DBOF)

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
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N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Table 1B - Base Operating Support Costs (DBOF Overhead)

Activity Name: DO Navy District of Washington		UIC: 62686	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	\$114		\$114
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:	\$114		\$114
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.):	\$114		\$114

**DATA CALL 66
INSTALLATION RESOURCES**

Table 2 - Services/Supplies Cost Data	
Activity Name: DO Navy District of Washington	UIC: 62686
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$2
Material and Supplies (including equipment):	\$445
Industrial Fund Purchases (other DBOF purchases):	\$0
Transportation:	\$0
Other Purchases (Contract support, etc.):	\$15,402
Total:	\$15,849

**DATA CALL 66
INSTALLATION RESOURCES**

Table 3 - Contract Workyears	
Activity Name: Defense Printing Service	UIC: All
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

N/A (DPS has tenants only; do not support installations)

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)


Signature

COMMANDER
Title

AUG 24 1994
Date


NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)


Signature

Title

8/30/94
Date

BRAC-95 CERTIFICATION

EFFECTED LOCATION(S):

DPS-Wide

DATA CALL BEING CERTIFIED:

BRAC-95 Data Call #66

Per SECNAV NOTE 11000 dtd 8 Dec 93

"I certify that the information contained herein for the following location(s) is accurate and complete to the best of my knowledge and belief."

WILLIAM J. PORTER

NAME (Please type or print)



Signature

Acting Director

Title

8/15/94

Date

DPS Headquarters

Activity

enclosure (1)

Document Separator

**DATA CALL 66
INSTALLATION RESOURCES**

E16

Activity Information:

Activity Name:	National Capital Area HQ
UIC:	44413
Host Activity Name (if response is for a tenant activity):	Washington Navy Yard
Host Activity UIC:	63834

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Defense Printing Service		UIC: AT 44413	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

N/A (DPS is DBOF)

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Table 1B - Base Operating Support Costs (DBOF Overhead)

Activity Name: National Capital Area HQ		UIC: 44413	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities	\$19		\$19
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify) DFAS/HRO	\$90		\$90
2m. Sub-total 2a. through 2l:	\$109		\$109
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.):	\$109		\$109

**DATA CALL 66
INSTALLATION RESOURCES**

Table 2 - Services/Supplies Cost Data	
Activity Name: National Capital Area HQ	UIC: 44413
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$13
Material and Supplies (including equipment):	\$40
Industrial Fund Purchases (other DBOF purchases):	\$61
Transportation:	\$0
Other Purchases (Contract support, etc.):	\$8,120
Total:	\$8,234

**DATA CALL 66
INSTALLATION RESOURCES**

Table 3 - Contract Workyears	
Activity Name: Defense Printing Service	UIC: AT 44413
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

N/A (DPS has tenants only; do not support installations)

DATA CALL 66
INSTALLATION RESOURCES

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)



Signature

COMMANDER
Title

AUG 24 1994
Date


NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)



Signature

Title

8/30/94
Date

BRAC-95 CERTIFICATION

EFFECTED LOCATION(S):

DPS-Wide

DATA CALL BEING CERTIFIED:

BRAC-95 Data Call #66

Per SECNAV NOTE 11000 dtd 8 Dec 93

"I certify that the information contained herein for the following location(s) is accurate and complete to the best of my knowledge and belief."

WILLIAM J. PORTER

NAME (Please type or print)



Signature

Acting Director

Title

8/15/94

Date

DPS Headquarters

Activity

enclosure (1)

Document Separator

316

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	Naval Legal Service Office National Capital
UIC:	68382
Host Activity Name (if response is for a tenant activity):	Naval District Washington
Host Activity UIC:	63834

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A – Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Legal Service Office National Capital		UIC: 68382	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities	45		45
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify) Oth Eng Supp/Comm	26.2		26.2
2k. Sub-total 2a. through 2j:	71.2		71.2
3. Grand Total (sum of 1c. and 2k.):	71.2		71.2

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&M,N	71.2

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Naval Legal Service Office National Capital		UIC: 68382	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)	0	0	0
1b. Real Property Maintenance (<\$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Naval Legal Service Office National Capital	UIC: 68382
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	3.2
Material and Supplies (including equipment):	15.3
Industrial Fund Purchases (other DBOF purchases):	71.2
Transportation:	0.3
Other Purchases (Contract support, etc.):	1
Total:	91

Document Separator

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Legal Service Office National Capital	UIC: 68382
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. M. Legrand, RADM, JAGC
NAME (Please type or print)

Commander, NAVLEGSVCCOM
Title

Naval Legal Service Command
Activity


Signature

18 JUL 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

8/2/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)


Signature

ACTING

Title

Date

22 AUG 1994

- 16

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

Activity Information:

Activity Name:	PERSUPPDET Anacostia
UIC:	42557
Host Activity Name (if response is for a tenant activity):	Naval District Washington
Host Activity UIC:	00171

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: PERSUPPDET Anacostia			UIC: 42557
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	203	1778	1981
2j. Other (Specify)			
2k. Sub-total 2a. through 2j.:	203	1778	1981
3. Grand Total (sum of 1c. and 2k.):	203	1778	1981

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&MN	955
MPN	741
RPN	285

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N/A; not a DBOF Activity		UIC: 42557	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: PERSUPPDET Anacostia	UIC: 42557
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	2
Material and Supplies (including equipment):	160
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	41
Total:	203

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: PERSUPPET Anacostia	UIC: 42557
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A; no contract workyears

2) Estimated number of workyears which would be eliminated:

N/A; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A; no contract workyears

**DATA CALL 66
INSTALLATION RESOURCES**

UIC: 42557

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above): No.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

PSA WASHINGTON UIC N42553
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.

NAME (Please type or print)

H. W. Gehman, Jr.

Signature

15 AUG 1984

Acting

Title Commander in Chief

U.S. Atlantic Fleet

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner

Signature

Date

Title

-
BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

N/A: DATA GENERATED AT THE CLAIMANT LEVEL
NAME (Please type of print) _____ Signature _____
Title _____ Date _____
Activity _____

310

P. W. DRENNON
By direction

Distribution:

- AAUSN
- BUMED
- BUPERS
- CNET
- CNR
- DIRSSP
- CINCLANTFLT
- CINCPACFLT
- COMSC
- COMNAVAIRSYSCOM
- COMNAVFACENGCOM
- COMNAVMETOCCOM
- COMNAVRESFOR
- COMNAVSEASYSYSCOM
- COMNAVSECGRU
- COMNAVSUPSYSCOM
- COMNAVCOMTELCOM
- COMNAVSPAWARSYSCOM
- FLDSUPPACT
- ONI

Activity Information:

Activity Name:	NAVY TACTICAL SUPPORT ACTIVITY
UIC:	63084
Host Activity Name (if response is for a tenant activity):	NAVAL DISTRICT WASHINGTON
Host Activity UIC:	00171

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information

**DATA CALL 66
INSTALLATION RESOURCES**

must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Navy Tactical Support Activity		UIC: 63084	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			

**DATA CALL 66
INSTALLATION RESOURCES**

1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities	20		20
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify) CUSTODIAL/DISPOSAL/ COMMUNICATIONS	83	22	105
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):	103	22	125

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

c. Table 1B - Base Operating Support Costs (DBOF Overhead).

This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Navy Tactical Support Activity		UIC: 63084	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.	N/A	N/A	N/A
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:	N/A	N/A	N/A
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	N/A	N/A	N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Navy Tactical Support Activity	UIC: 63084
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	21
Material and Supplies (including equipment):	17
Industrial Fund Purchases (other DBOF purchases):	650
Transportation:	0
Other Purchases (Contract support, etc.):	3809
Total: DOES NOT APPLY TO BOS	4497

FIGURE PROVIDED BY MS. DENISE POSS
NAUTACSMAPT ON JULY 26, 94.

LT BEN PINA, LEC, USN.

Ben Pina

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Navy Tactical Support Activity	UIC: 63084
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	* 79
Procurement:	
Other:*	
Total Workyears: DOES NOT APPLY TO BOS	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

* REVISED BY LT Ben Pina, FIELD SUPPORT
ACTIVITY, 7/27/94.
PER PHONCON W/MS. DENISE POSS.
Ben Pina.

DATA CALL 66
INSTALLATION RESOURCES

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

79 LT Ben Pinn, KLOSUPACT,
7/27/94

2) Estimated number of workyears which would be eliminated:

Ø

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

Ø

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
Ø	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
Ø	

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

ALAN M. LETOW
NAME (Please type of print)

DIRECTOR
Title

NAVY TACTICAL SUPPORT ACTIVITY
Activity


Signature

6 JULY 1994
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.


ALAN M. LETOW
NAME (Please type or print)

DIRECTOR
Title

Division

DEPARTMENT OF DEFENSE
Department

NAVY TACTICAL SUPPORT ACTIVITY
Activity


Signature

6 JULY 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)

Robert W. Thornett
Signature

Director
Title

7/22/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING

J. B. Greene Jr.
Signature
15 AUG 1994
Date

Title

Date

Document Separator

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NAVAL REGIONAL CONTRACTING CENTER
UIC:	N00600
Host Activity Name (if response is for a tenant activity):	NAVAL DISTRICT WASHINGTON HDQTRS
Host Activity UIC:	N63834

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity *in support of tenants*, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table.

**DATA CALL 66
INSTALLATION RESOURCES**

Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name:NAVAL REGIONAL CONTRACTING CENTER		UIC: N00600	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	9		9
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	9		9
2. Other Base Operating Support Costs:			
2a. Utilities	182		182
2b. Transportation	1		1
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j.:	183		183
3. Grand Total (sum of 1c. and 2k.):	192		192

**DATA CALL 66
INSTALLATION RESOURCES**

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
17-1804	192 N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Revised:
Bill Stinger
SOP 121B
7/18/94

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NAVAL REGIONAL CONTRACTING CENTER		UIC: N00600	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			

**DATA CALL 66
INSTALLATION RESOURCES**

4. Grand Total (sum of 1c., 2m., and 3.):			
--	--	--	--

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NAVAL REGIONAL CONTRACTING CENTER	UIC: N00600
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	71 70
Material and Supplies (including equipment):	0 504
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	0 1
Other Purchases (Contract support, etc.): Telephone/Lexus-Nexus	802 298
Total:	873

Revised: Bill Stringer
6R SUP 121B
7/18/94

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NAVAL REGIONAL CONTRACTING CENTER	UIC: N00600
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

* *Note: Section three is blank because it is not applicable*

*Bill Stuyves
SUP 12B*

7/22/96

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

2) Estimated number of workyears which would be eliminated:

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print)

Signature

COMMANDER

19 JUL 1994

Title

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

A. EARNER

NAME (Please type of print)

Signature

Title

Date

7/25/94

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RICHARD D. DOWLING, CDR, SC, USN
NAME (Please type of print)

COMMANDING OFFICER
Title

NAVAL REGIONAL CONTRACTING CENTER
Activity

Richard D Dowling
Signature

7/11/94
Date

Document Separator

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NAVY FOOD SERVICE SYSTEMS OFFICE
UIC:	00031
Host Activity Name (if response is for a tenant activity):	HEADQUARTERS NAVAL DISTRICT WASHINGTON
Host Activity UIC:	00171

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do

**DATA CALL 66
INSTALLATION RESOURCES**

not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Navy Food Service Systems Office		UIC: 00031	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
2. Other Base Operating Support Costs:			
2a. Utilities	25	0	25
2b. Transportation	2	0	2
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify) JANITORIAL/TRASH	17	0	17
2k. Sub-total 2a. through 2j:	44	0	44
3. Grand Total (sum of 1c. and 2k.):	44	0	44

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Navy Food Service Systems Office		UIC: 00031	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			0
1b. Real Property Maintenance (<\$15K)			0
1c. Minor Construction (Expensed)			0
1d. Minor Construction (Capital Budget)			0
1c. Sub-total 1a. through 1d.			0
2. Other Base Operating Support Costs:			
2a. Command Office			0
2b. ADP Support			0
2c. Equipment Maintenance			0
2d. Civilian Personnel Services			0
2e. Accounting/Finance			0
2f. Utilities			0
2g. Environmental Compliance			0
2h. Police and Fire			0
2i. Safety			0
2j. Supply and Storage Operations			0
2k. Major Range Test Facility Base Costs			0
2l. Other (Specify)			0
2m. Sub-total 2a. through 2l:			0

**DATA CALL 66
INSTALLATION RESOURCES**

3. Depreciation			0
4. Grand Total (sum of 1c., 2m., and 3.) :			0

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Navy Food Service Systems Office	UIC: 00031
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	400
Material and Supplies (including equipment):	322
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	0 322
Total:	722

*Revised: Bill Stinger
SOP 121B
7/18/94*

SR

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Navy Food Service Systems Office	UIC: 00031
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

NOT APPLICABLE

2) Estimated number of workyears which would be eliminated:

NOT APPLICABLE

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

NOT APPLICABLE

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

NOT APPLICABLE

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print

Signature

COMMANDER

Title

Date 19 JUL 1994

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

Date 7/25/94

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

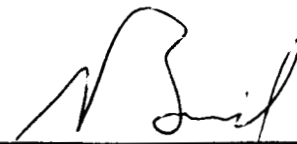
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. R. BIRD
NAME (Please type of print)

COMMANDING OFFICER
Title

NAVY FOOD SERVICE SYSTEMS OFF
Activity


Signature
7/8/94
Date

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	Navy Band
UIC:	N0434A
Host Activity Name (if response is for a tenant activity):	Naval District Washington
Host Activity UIC:	N00171

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVY BAND		UIC: N0434A	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
2. Other Base Operating Support Costs:			
2a. Utilities	174	0	174
2b. Transportation	328	0	328
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify) JANITORIAL, TRASH REMOVAL, EMER SVCS, & TELEPHONE	88	5	93
2k. Sub-total 2a. through 2j:	590	5	595
3. Grand Total (sum of 1c. and 2k.):	590	5	595

R

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base
Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NAVY BAND		UIC: N0434A	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)	0	0	0
1b. Real Property Maintenance (< \$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

R

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited thead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NAVY BAND	Uic: N0434A
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	457
Material and Supplies (including equipment):	13
Industrial Fund Purchases (other DBOF purchases):	271
Transportation:	0
Other Purchases (Contract support, etc.):	504
Total:	1245

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**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NAVY BAND	UIC: N0434A
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

R

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

FRANK L. BOWMAN, VADM
NAME (Please type or print

Frank L Bowman
Signature

CHIEF OF NAVAL PERSONNEL
Title

05 AUG 1994
Date

BUREAU OF NAVAL PERSONNEL
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
W. A. EARNER

NAME (Please type of print

W Earner
Signature

Title

8/9/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER


A. M. LUCZYSEIN

NAME (Please type of print)

DIRECTOR/COMPTROLLER

Title

BUREAU OF NAVAL PERSONNEL

Activity

Signature

AUG - 4 1994

Date

Document Separator

516

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

Activity Information:

Activity Name:	Personnel Support Activity, Washington DC
UIC:	42553
Host Activity Name (if response is for a tenant activity):	Naval District Washington
Host Activity UIC:	00171

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).**

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: PSA Washington			UIC: 42553
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	90	394	484
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:	90	394	484
3. Grand Total (sum of 1c. and 2k.):	90	394	484

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&MN	421
RPN	63

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N/A; not a DBOF Activity		UIC: 43553	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1e. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1e., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: PSA Washington	UIC: 42553
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	1
Material and Supplies (including equipment):	70
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	19
Total:	90

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: PSA Washington	UIC: 42553
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A; no contract workyears

2) Estimated number of workyears which would be eliminated:

N/A; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A; no contract workyears

**DATA CALL 66
INSTALLATION RESOURCES**

UIC: 42253

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above): No.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

PSA WASHINGTON UIC N42553
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.

NAME (Please type or print)

H. W. Gehman, Jr.

Signature

115 AUG 1984

Acting

Title Commander in Chief

U.S. Atlantic Fleet

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner

Signature

Date

Title

-

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

<u>N/A: DATA GENERATED AT THE CLAIMANT LEVEL</u>	
NAME (Please type of print)	Signature
_____	_____
Title	Date
_____	_____
Activity	

Document Separator

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DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	MSC CENTRAL TECHNICAL ACTIVITY
UIC:	62387
Host Activity Name (if response is for a tenant activity):	NAVAL DISTRICT OF WASHINGTON
Host Activity UIC:	00171

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual

**DATA CALL 66
INSTALLATION RESOURCES**

lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MSC CENTRAL TECHNICAL ACTIVITY		UIC: 62387	
Category	FY 1996 BOS Costs (\$000)		
	NonLabor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			N/A

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MSEA 400
5/1/86

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead).

This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MSC CENTRAL TECHNICAL ACTIVITY		UIC: 62387	
Category	FY96 Net Cost From UC/FUND-4 (\$000)		
	NonLabor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)	31		31
1c. Minor Construction (Expensed)			
1d. Minor Construction (CapitalBudget)			
1c. Sub-total 1a. through 1d.	31		31
2. Other Base Operating Support Costs:			
2a. Command Office	10301		10301
2b. ADP Support	2645		2645
2c. Equipment Maintenance	19		19
2d. Civilian Personnel Services	30		30
2e. Accounting/Finance	185		185
2f. Utilities	69		69
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)	2107		2107
2m. Sub-total 2a. through 2l.:	15356		15356
3. Depreciation	434		434
4. Grand Total (sum of 1c., 2m., and 3.) :	15821		15821

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2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MSC CENTRAL TECHNICAL ACTIVITY	UIC: 62387
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	412
Material and Supplies (including equipment):	239
Industrial Fund Purchases (other DBOF purchases):	1195
Transportation:	
Other Purchases (Contract support, etc.):	3287
Total:	5133

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3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

*Larci Apter
N114,
7/19/94*

<u>Table 3 - Contract Workyears</u>	
Activity Name: <i>MSC CENTRAL TECHNICAL ACTIVITY</i>	UIC: <i>62387</i>
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support: N7	7.0
Procurement:	
Other: * Automated Information Systems Design Development, Implementation, Maintenance N6	9.0
Total Workyears:	16.0

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 9.0 FTE for on-site Business Systems Data Base Management Systems operations, GFET training and quick response help line support FMIS Gateway.

7.0 FTE for Engineering Technical Library Support

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

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c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N4 15.0	Business, Technical, and Engineering Automated Information Systems Design, Development, Implementation, Logistics Technical Services, Management and Professional Support Services, Engineering and Technical Services
N6 51.3	
N7 95.0	
TOTAL 161.3	

Notes:

1. Does not include SMIS 8A contractor at Norfolk = 33.0 FTE, nor SMIS NCTS Pensacola = 1.8 FTS
2. Commercial activities worksheet attached

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. FACKENTHALL, CAPT, USN
NAME (Please type of print)

COMMANDING OFFICER
Title
MILITARY SEALIFT COMMAND
CENTRAL TECHNICAL ACTIVITY
Activity

W. Fackenthal
Signature
18 JULY 1994
Date

CO, MSCCENTACT certification for BRAC Data Call 66, Question 3, Contractor Workyears only.

